



Feidhmeannacht na Seirbhíse Sláinte
Health Service Executive

Renal Services Programme

National Renal Office

www.hse.ie/go/nro

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Strategic Vision for ESKD Services

- The number of patients with ESKD will increase by 40-50 p.m.p. (170-200 patients) per annum.
- Transplantation is the best therapy for suitable patients and represents the best value for money.
- Home therapies offer an enhanced quality therapy and represent the next best value for money.
- Hospital/Clinic-based haemodialysis can also be an excellent therapy but is associated with the highest social costs, consumable costs, overhead costs, transport costs and ancillary costs.

- Planning should aim to maximise the proportion of patients receiving the best value therapies.
- HSE Area-based planning will optimise regional Capacity, Configuration and Governance of services.
- System-wide streamlining of Procurement, Contracting and Funding will enhance this.

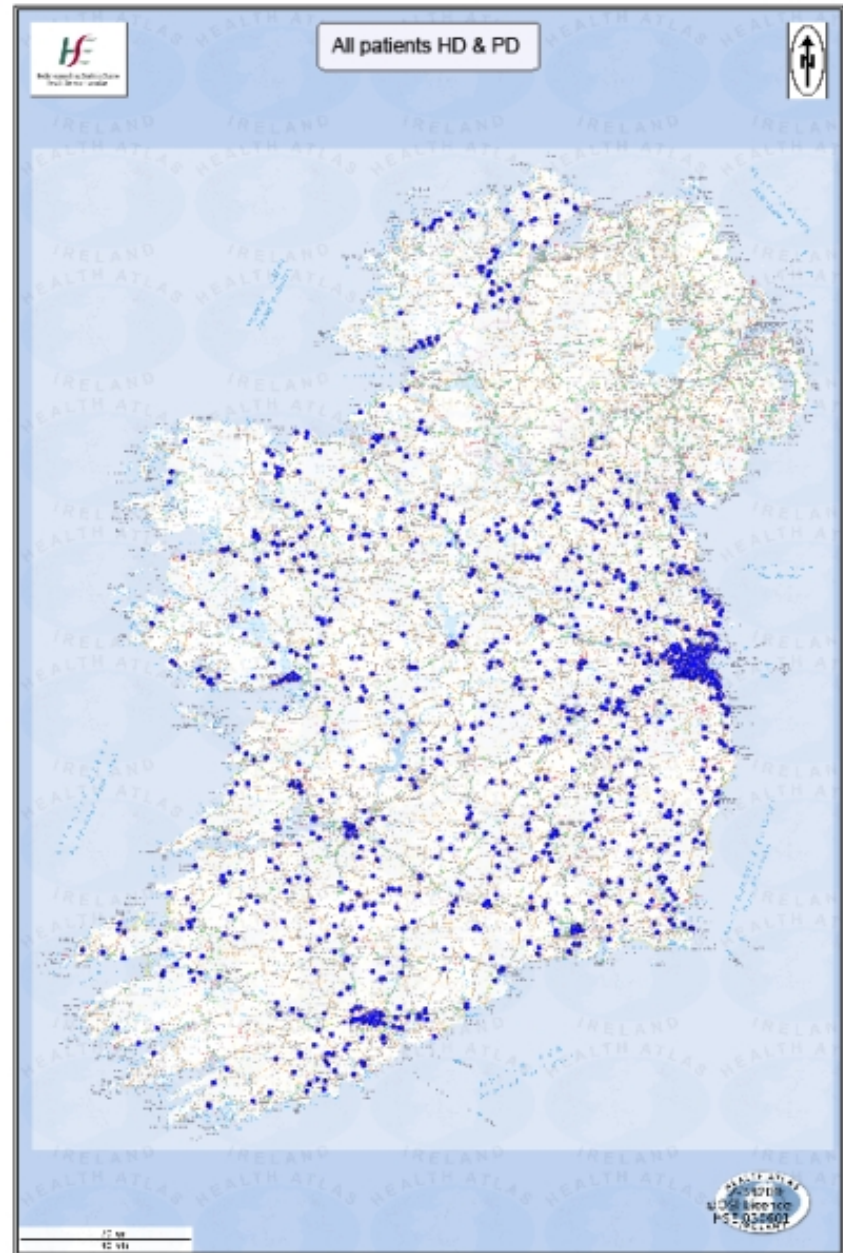
Current Networks of Renal Units

(*contracted Units)

HSE Area	Parent Renal Unit	Satellite HD Unit	PD Programme
Dublin North East	CGH (Cavan)		
	Beaumont (N.Dublin) Mater (N.Dublin)	fmc Northern Cross*	Yes Yes
Dublin Mid Leinster	MRH (Tullamore)		
	SVUH (S.Dublin) AMNCH (S.Dublin)	Beacon Sandymount*	Yes Yes
South	WRH (Waterford)	fmc Kilkenny*	Yes
	CUH (Cork)	KGH (Tralee)	Yes
West	MRHD (Limerick)	fmc Dock Road*	Yes
	MPUH (Galway)	Wellstone Ballybrit* MGH (Castlebar)	Yes
	LGH (Letterkenny)	SGH (Sligo)	Approved

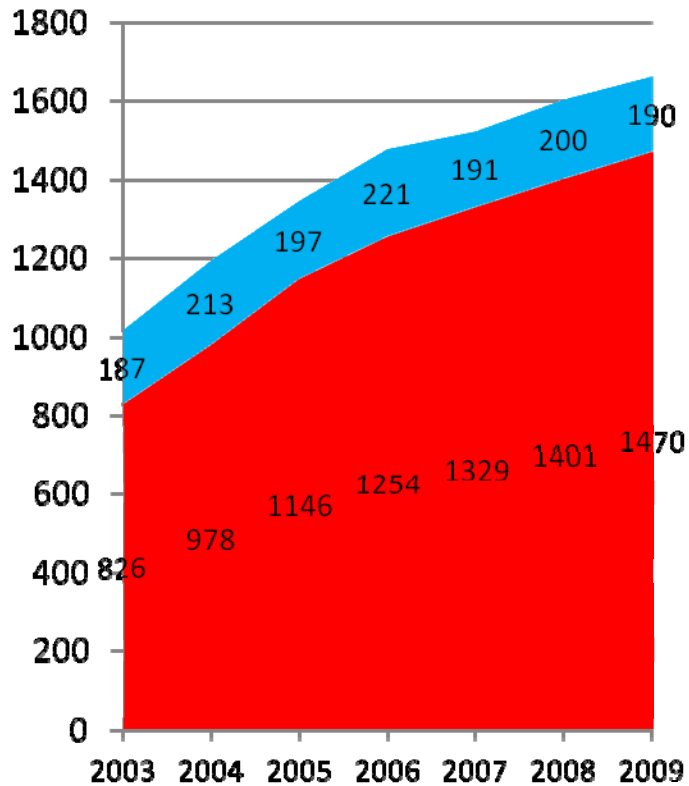
Renal Health Intelligence

1. Biannual Census of ESKD patients
2. Mapping of ESKD patient residence
3. HD Patient Dependency Study
4. Surveys of Unit Resources
5. National Roll-Out of KDCPMS I.T. System

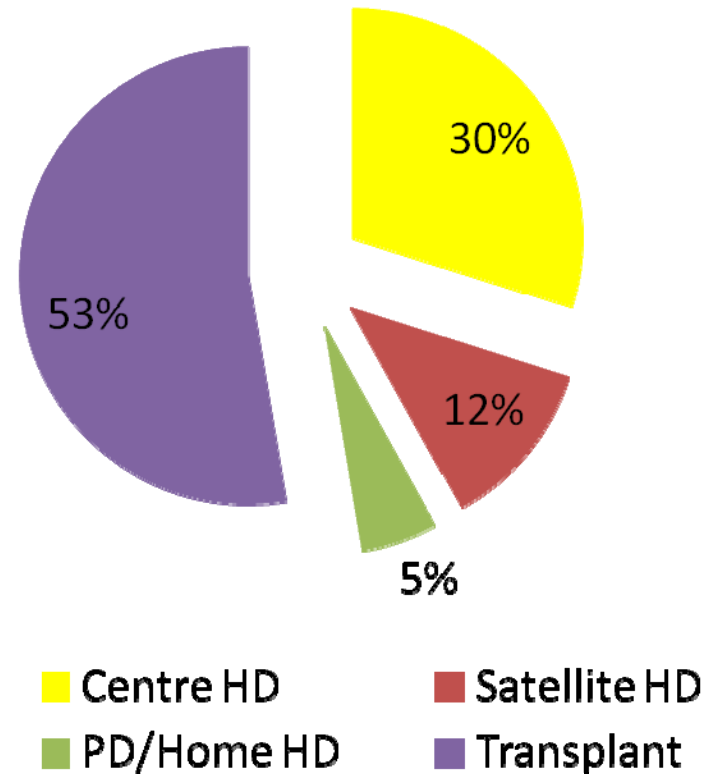


Epidemiology

Growth in ESKD Dialysis



RRT Treatments 31/12/2009



Priorities for Renal Services

ESKD Services

- Transplant Rate
>175 p.a
- Home Therapies
60 p.m.p. (80 HHD)
- Network of HD facilities
20-30 p.m.p. growth p.a.

- No routine HD after 24.00h
- Reduced travel for HD
- Parent HD Units configured to support AKI/Satellites
- KDCPMS/Renal Registry

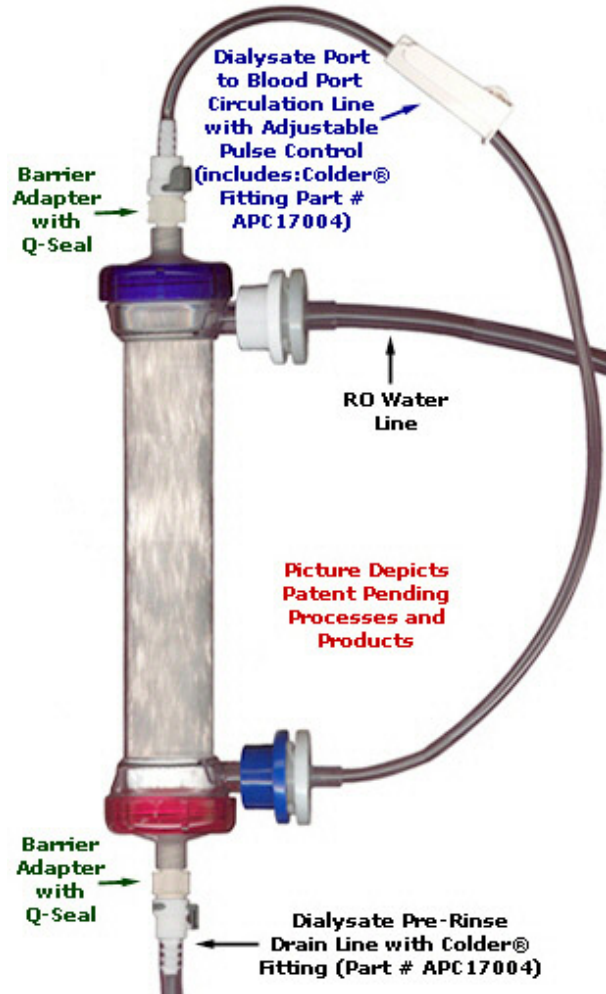
Other Renal Services

- Leaner, smarter organisation of Renal Units

- Integrate Renal Units with Acute Medicine Programme

- Develop Outreach services for non-ESKD patients
- Standardised evaluation & management of CKD in community setting
- Better access to dietetic services

Procurement Projects



Equipment/Consumables

HSE South complete

HSE West (Cavan, Midlands) ongoing

Contracted Satellite Units

4 planned Dublin/Environs

Midlands/South East

Home Therapies

Home HD tender complete

PD therapy under review

Consider

Patient Transport (>225,000 journeys/yr)

ESA's

Major Identified Risks

- Decrease in Renal Transplantation rate
- Potential abrupt loss of large HD facility
- Inadequate access to vascular access procedures
- Extremely poor access to dietetic services
- Clinical governance of contracted HD Units

