

## **Appendix H: Long Listed Options**

### Introduction

- The following pages represent the initial options that were assessed by the KPMG team. These options were evaluated against the agreed criteria and short listed to five man options which were extensively consulted on with several hundred stakeholders during a series of workshops in Dublin.
- The section begins with an outline of the approach that we took to options development and the issues we considered. After this we profile each of the long listed options.
- A fundamental premise for all the long listed options we considered was the need to place woman and infant at the centre of the decision making process with a strong emphasis on primary and community care support they could access, in addition to modernised secondary care services.



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### Service configuration – Approach to defining the recommended service configuration

International health economy (where appropriate)

Birmingham Women's Hospital in the UK is co-located on the site of an adult hospital, University Hospital Birmingham

A combination of Birmingham Women's Hospital in the UK and Royal Hospital for Women (RHW) in New south Wales, Australia. RHW centralises gynaecology, paediatric and adolescent gynaecology, maternal fetal medicine, new born intensive care and reproductive medicine. It is a dedicated centre of excellence providing sub speciality expertise

Principle of co-location/tri-location embedded at many UK hospitals

| 0 | ption  | K | PMG view  | Short List   |
|---|--|---|---|--------------|
| • | Three hospitals co-locate with an<br>Acute Adult hospital<br>Three hospitals have full range of<br>obstetric and gynaecology services  | • | This option would provide the benefits<br>associated with co-location whilst<br>maintaining choice of hospital for women<br>needing to access tertiary level of care. An<br>option that should be considered  | $\checkmark$ |
| • | Three hospitals co-locate with an<br>Acute Adult Hospital<br>Each hospital has either Fetal<br>Medicine, IVF/Fertility/gynaeoncology<br>as centralised service in Dublin   | • | Benefits of co-location and sub<br>specialisation. As the Hanley Report<br>demonstrates, outcomes are improved for<br>the low volume, high complex cases when<br>they are centralised   | <b>~</b>     |
| • | Two hospitals co-locate with an Acute<br>Adult Hospital<br>One hospital tri-locates with<br>paediatric hospital and has all fetal<br>medicine<br>All gynaecology is transferred into<br>Acute Adult Hospital, with services<br>being centralised | • | Tri-location offers benefits to mother and<br>infant. Whilst not all pregnancies involve<br>sick mothers and babies, where this is the<br>case tri-location offers the best model of<br>care. Moving Gynaecology into the adult<br>hospital will improve integration with other<br>specialities such as general surgery and<br>urology. All units having fetal medicine will<br>ensure that women have access to<br>intervention and provide continuity of care<br>for those who do not require the highly<br>complex fetal intervention which will be<br>located on the site of the Level 4 paediatric<br>unit | <b>~</b>     |



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| International health economy   | Ομ | otion  | KPMG view  | Short List |
|--|----|--|--|------------|
| London has more than 4 providers in<br>one city  | •  | Increase the number of providers to<br>four<br>Three of the hospitals have obstetrics<br>and routine gynaecology services and<br>either Fetal Medicine,<br>IVF/Fertility/gynaeoncology<br>Fourth hospital has low risk<br>obstetrics and ambulatory<br>gynaecology | • Increasing the number of units to four will reduce the number of births in each of the units and provide low risk women additional choice for birth  | ✓          |
|  |    | Two hospitals<br>One providing full range of obstetric<br>services, IVF/Fertility and Fetal<br>Medicine<br>One providing medium/low risk<br>obstetrics and all gynaecology<br>services   | • Two hospitals would provide economies of scale and allow one unit to become experts in high risk and the other an expert in low risk births. This would effectively stream the two groups of patients away from each other, and operational policy could be designed to meet the different needs of the patient. The risk to this model would be when the low risk turned to high risk and the potential deskilling of staff in high risk units. This option is worth exploring in more depth before a decision is made in whether it is desirable for the GDA | ~          |
| Liverpool Women's Hospital is a<br>standalone hospital, but delivery has<br>outreach services into the<br>community and has Midwife Led<br>Units | •  | Status quo with performance<br>improvement   | • This is not a viable option, as this would not facilitate co-location, (a principle which we consider essential)   | ×          |
| Dublin configuration unique and therefore no international example   | ·  | Status quo with performance improvement but rebuild hospitals  | • Not viable as this would not facilitate co-<br>location as a principle which we will<br>consider essential   | ×          |



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| International health economy  | Option   | KPMG view  | Short List |
|---|--|--|------------|
| London has more than 4 providers in one city  | <ul> <li>Increase the number of providers to four</li> <li>Three of the hospitals have obstetrics<br/>and routine gynaecology services and<br/>either IVF/Fertility, Foetal medicine or<br/>gynaecology</li> <li>Fourth hospital has high risk obstetrics,<br/>fetal medicine and is tri-located with an<br/>acute adult hospital and paediatric<br/>hospital</li> </ul> | • This would involve the creation of a high risk unit on the site of the paediatric hospital. In order for a unit to have economies of scale in terms of staffing and to ensure staff remain skilled in low risk activity in a larger unit, a minimum of 6,000 births would be needed on the site. Building a fourth unit would also endorse a hospitalised model which would negatively impact on the philosophy of the model of care putting the woman at the centre and for care to be delivered in the community | ×          |
| Mount Sinai Hospitals Toronto,<br>Nottingham University Hospital,<br>McGill University Health Centre<br>Montreal, all operate on a split site<br>basis. A single governance<br>structure, but with multiple sites   | One hospital, three sites  | • The concept of the three working<br>together as a network would assist the<br>variation in activity at the different sites<br>However, one hospital over three sites<br>would be difficult to manage, as the<br>three sites would be co-located with<br>adult hospitals which would make it a<br>complex model to manage   | ×          |
| Keandagn Kerbau maternity Hospital<br>(KKMH) in Singapore became the<br>regional tertiary referral centre in<br>obstetrics and gynaecology,<br>following the transfer of services<br>from two other hospitals at its peak<br>it delivered 39,83 babies in a year in<br>the 1960's, this has since declined<br>but still provides a model for a large<br>single hospital | One super hospital   | • One large hospital would not be a viable option. Whilst it would provide economies of scale we do not believe that it will provide personal care. It will also enforce the idea of a centralised hospital service which would undermine our philosophy of care   | ×          |



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| International Health Economy  | Option   | KPMG view   | Short List |
|---|--|---|------------|
| London has more than 4 providers in one city  | Increase providers on outskirts of Dublin<br>and maintain three hospitals within<br>Dublin   | • Additional hospitals on the outskirts of<br>Dublin would again promote the<br>centralised hospital model. Hospitals on<br>the outskirts such as Naas,<br>Loughlinstown and Blanchardstown do<br>not have the services that would<br>maximise the benefits of co-location  | ×          |
| Singapore has numerous private<br>providers from which women can<br>choose to have their babies                           | Increase the number of private sector<br>providers and maintain three hospitals in<br>Dublin | • Private hospitals are dependant on market demand; even though up to 50% of women have private insurance, there is no guarantee that they would attend private hospitals if they were to increase in number. If private hospitals open and draw activity from the public hospitals it will reduce pressure on the public system but it cannot be an engineered process | ×          |
| In the Netherlands low risk women<br>have care delivered in the<br>community by the GP or midwife<br>and not the hospital | Hub and spoke model with the hospitals<br>being the main providers of community<br>care      | • A substantial investment is required in<br>primary and community care alongside<br>the investment in maternity hospitals.<br>There should be clear links between<br>hospital-based and community care,<br>however the hospitals are not equipped<br>to take full responsibility   | ×          |



| Option   | Safety   | Women and<br>infant<br>centred care   | Equity   | Access   | Accountability | Value for<br>money  | Training and research  | Workforce   |
|--|--|---|--|--|----------------|---|--|---|
| Two hospitals<br>co-locate with<br>an acute adult<br>hospital. One<br>hospital tri-<br>locates with<br>neonatal<br>medicine and<br>has fetal<br>intervention. All<br>gynaeoncology<br>is transferred<br>into an acute<br>adult hospital<br>with services<br>being<br>centralised | <ul> <li>Two large<br/>hospitals<br/>would offer<br/>increased<br/>safety if<br/>co-located.<br/>There would<br/>be opportunity<br/>to increase<br/>labour ward<br/>cover with<br/>greater<br/>number of<br/>consultants on<br/>the one site<br/>which would<br/>improve<br/>outcomes for<br/>women</li> <li>This option<br/>provides<br/>enhanced<br/>safety and<br/>quality of care<br/>for babies<br/>requiring Level<br/>4 neonatal care<br/>as they do not<br/>require to be<br/>transferred in<br/>this model</li> </ul> | Sub specialisation<br>will require<br>women to go to<br>specific units<br>rather than<br>choose the<br>centre for<br>complex care | Transfer of<br>babies in utero<br>identified as<br>requiring Level<br>4 NICU will<br>reduce the<br>need for<br>babies to be<br>transferred and<br>other babies to<br>be separated if<br>surgery is<br>requires | <ul> <li>Access to an<br/>integrated<br/>maternity and<br/>gynaecology<br/>service will be<br/>impeded if the<br/>gynaecologist<br/>are employed<br/>by a different<br/>hospital. Many<br/>women require<br/>the input of<br/>both obstetric<br/>and<br/>gynaecology<br/>services</li> </ul> | • No issues    | Sub<br>specialisation<br>will be better<br>value for<br>money, but the<br>split of<br>gynaecology<br>from obstetrics<br>will require<br>additional<br>obstetrician<br>and<br>gynaecologists | Will provide<br>improved<br>opportunities<br>for sub<br>speciality<br>training<br>programmes | The fourth<br>NICU will be<br>on the site of a<br>Level 3 NICU,<br>staff can<br>therefore be<br>on call for<br>both, thus<br>reducing need<br>for double<br>rotas |



| Option   | Safety  | Women and<br>infant<br>centred care  | Equity  | Access  | Accountability                                     | Value for<br>money  | Training and research  | Workforce   |
|--|---|--|---|---|--|---|--|---|
| Three hospitals<br>co-locate with<br>an acute adult<br>hospital. All<br>three have the<br>full range of<br>obstetric and<br>gynaeoncology<br>services  | • Co-location will<br>ensure that the<br>full spectrum<br>of services are<br>available to<br>women in the<br>case of<br>complex<br>obstetric and<br>gynaecology<br>cases and in<br>critical or<br>emergency<br>situations | • Women still have<br>the opportunity,<br>as they do in the<br>current model to<br>choose from a<br>number of<br>providers for all<br>aspects of their<br>obstetric and<br>maternity care. If<br>the Level 4 NICU<br>remains on a<br>different site<br>therefore the<br>mothers and<br>babies would<br>need to be<br>separated | • Equity of access would be assured   | <ul> <li>Allows women<br/>from across<br/>the GDA to<br/>access<br/>services in<br/>different<br/>geographical<br/>areas i.e.<br/>complex uro-<br/>gynaecology<br/>would be<br/>available at all<br/>three and<br/>women<br/>wouldn't need<br/>to travel</li> </ul> | No issues  | The duplication<br>of expertise<br>across the<br>three centres<br>would not<br>offer value for<br>money   | There would be<br>the dilution of<br>expertise of<br>specialist<br>services are<br>provided over<br>three sites  | <ul> <li>It would enable<br/>each<br/>organisation to<br/>provide the full<br/>spectrum of<br/>training it<br/>would<br/>however<br/>require double<br/>neonatology<br/>on-calls</li> </ul> |
| Three hospitals<br>co-locate with<br>an acute adult<br>hospital. Each<br>hospital has<br>either fetal<br>medicine,<br>IVF/Fertility or<br>gynaeoncology<br>as a centralised<br>service in Dublin | <ul> <li>Provides the<br/>clinical benefit<br/>to maternal<br/>outcomes for<br/>mothers but<br/>babies<br/>requiring Level<br/>4 NICU would<br/>need to be<br/>moved</li> </ul>   | <ul> <li>Would restrict the<br/>number of<br/>choices available<br/>to women for sub<br/>speciality care</li> </ul>  | <ul> <li>Would not<br/>provide<br/>equitable<br/>access to sub<br/>speciality<br/>services<br/>across the<br/>GDA as only<br/>one of the<br/>units would<br/>have any one<br/>of the sub<br/>speciality<br/>services</li> </ul> | Access would<br>be fair   | No issues  | <ul> <li>Centralisation<br/>of sub<br/>speciality<br/>services would<br/>provide better<br/>value for<br/>money as<br/>specialist staff<br/>would not be<br/>deployed in<br/>different<br/>centres</li> </ul> | <ul> <li>Centralisation<br/>of sub<br/>speciality<br/>services would<br/>allow the<br/>individual<br/>centres to<br/>develop as<br/>centres of<br/>excellence</li> </ul> | <ul> <li>Would attract<br/>staff they<br/>would be<br/>working in<br/>centres of<br/>excellence for<br/>the centres<br/>particularly sub<br/>speciality</li> </ul>                          |
| Increase the<br>number of  | <ul> <li>The three<br/>obstetric units</li> </ul>   | <ul> <li>The provision of a<br/>fourth low risk</li> </ul>   | <ul> <li>As there would<br/>only be one</li> </ul>  | <ul> <li>There would be<br/>reduced</li> </ul>  | <ul> <li>There would be<br/>issues over</li> </ul> | <ul> <li>Low risk units<br/>need to be</li> </ul>   | <ul> <li>If training was<br/>undertaken at</li> </ul>  | <ul> <li>Provide<br/>midwives with</li> </ul>   |



| Option   | Safety   | Women and<br>infant<br>centred care   | Equity  | Access   | Accountability   | Value for<br>money  | Training and research   | Workforce  |
|--|--|---|---|--|--|---|---|--|
| providers to four<br>and three of the<br>hospitals have<br>obstetrics and<br>routine<br>gynaecology<br>services and<br>either<br>IVF/Fertility,<br>fetal medicine or<br>gynaeoncology                            | will have the<br>benefit of co-<br>location. The<br>low risk unit<br>would need<br>robust transfer<br>guidelines to<br>ensure safety<br>of mothers<br>who move<br>from low to<br>high risk | unit allows<br>women with high<br>risk pregnancies<br>to choose an<br>alternative to the<br>typically high risk<br>obstetric led<br>maternity units   | low risk unit it<br>would provide<br>an equitable<br>choice for<br>women, as<br>geographically<br>it would not be<br>an option for<br>some women<br>in the GDA<br>• Babies<br>requiring NICU<br>would need to<br>be transferred | access to<br>obstetricians<br>and other<br>professionals<br>in the case of<br>obstetric<br>emergencies<br>for women<br>opting to<br>deliver in the<br>low risk unit.<br>Women in the<br>other three<br>obstetrics nits<br>may not be<br>able to access<br>the same level<br>of midwifery<br>care | who was<br>alternatively<br>accountable<br>for women in a<br>low risk unit,<br>especially if<br>there were no<br>consultants<br>presence | fully utilised to<br>ensure the<br>utilisation of<br>resources  | the fourth unit,<br>then steps<br>would need to<br>be taken to<br>ensure that it<br>incorporated a<br>full and<br>appropriate<br>programme          | the opportunity<br>to practice<br>independently  |
| Two hospitals,<br>one providing a<br>full range of<br>obstetrics<br>services,<br>IVF/Fertility and<br>fetal medicine.<br>The other<br>provides<br>medium to low<br>risk obstetrics<br>and routine<br>gynaecology | • Two hospitals<br>would benefit<br>from co-<br>location. The<br>larger number<br>of consultants<br>on site would<br>facilitate the<br>move to 24<br>hour<br>consultant<br>cover           | Would reduce<br>choice for<br>women not only<br>from a sub<br>speciality<br>perspective but<br>also for<br>mainstream<br>services. It is<br>also felt that two<br>large hospitals<br>are likely to<br>decrease to<br>personal<br>approach | A reduction in<br>the number of<br>units may<br>damage equity<br>of services  | <ul> <li>By centralising<br/>services into<br/>two sites<br/>services will<br/>be centralised<br/>into two<br/>geographical<br/>areas which<br/>will decrease<br/>the access that<br/>already exists<br/>for women</li> </ul>  | <ul> <li>Two large<br/>hospitals with<br/>sub<br/>specialisation<br/>will create<br/>economies of<br/>scale</li> </ul>                   | <ul> <li>There would be<br/>some<br/>efficiency<br/>gains by<br/>reducing the<br/>number of<br/>providers,<br/>however stand<br/>alone units in<br/>the UK are<br/>becoming<br/>difficult to<br/>justify<br/>financially</li> </ul> | <ul> <li>Provide<br/>opportunities<br/>for training and<br/>research, large<br/>volumes of<br/>activity will<br/>facilitate<br/>research</li> </ul> | • Two units<br>would be<br>extremely<br>busy and staff<br>would not<br>benefit from<br>quiet times<br>that occur in<br>the three units<br>due to<br>concentration<br>of activity |

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### **Option 1 - All co-locate with acute adult hospital**

### All maintain full range of obstetric and gynaecology services



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### **Option 2 - All co-locate with acute adult hospital**

### Centralisation of specialist services in obstetrics and gynaecology





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Option 3 - Two co-locate with acute adult hospital, one tri-locates with adult hospital and paediatric hospital. Centralisation of specialist services in obstetrics, gynaecology transferred to acute adult hospital





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### **Option 4 - Increase the number of providers to four**





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### **Option 5 - Centralise services down to two hospitals**





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### **Option 6 - Status quo with performance improvement**



- improvement to increase choice for women and reduce pressure on
- All three hospitals maintain stand alone status and continue to work with the acute adult hospitals with whom they have relationships
- All three hospitals continue to provide the full compliment of obstetric and gynaecology services that they offer at present



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### **Option 7 - Rebuild on current sites**



#### Key features of option:

- Status quo but in new buildings on current sites. Performance improvement to increase choice for women and reduce pressure on infrastructure
- All three hospitals maintain stand alone status and continue to work with the acute adult hospitals with whom they have relationships
- All three continue to provide the full compliment of obstetric and gynaecology services that they offer at present
- Babies requiring Level 4
  neonatology services are
  transferred to the Paediatric tertiary
  centre for their care.
  Neonatologists and neonatal
  nurses at the 3 Women's hospitals
  would do sessions at the level 4
  unit to maintain skills



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### **Option 8 - Increase the number of providers to four centralise high risk obstetrics and Level 4 neonatology on one site**

#### Key features of this option:

- Two of the hospitals would provide routine gynaecology services and obstetric services for medium and low risk women. These would be supported with level 3 neonatology services
- Each hospital will have either Gynae-oncology, IVF/Fertility or foetal medicine
- One of the hospitals would provide ambulatory and routine gynaecology services. They would also provide a low risk obstetric service that would provide women wanting a midwifery led service a unit in which that care could be delivered
- One unit would have high risk obstetrics, fetal medicine and level 4 neonatology

#### Variations on Option

- Two/three hospitals co-locate to an acute adult hospital site
- One tri-locate with adult and paediatric services



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### **Option 9 - Merge three hospitals into one with three sites**



### Key features of this option:

- One hospital, split over three sites
   Each site would have either Gynaeoncology, IVF/Fertility or fetal medicine services
- One site would do all gynaecology activity
- Two sites would do obstetrics, with one leading on high risk obstetrics and foetal medicine
- Babies requiring Level 4
  neonatology services are
  transferred to the Paediatric tertiary
  centre for their care.
  Neonatologists and neonatal
  nurses at the Women's hospitals
  would do sessions at the level 4
  unit to maintain skills

#### Variations on Option

- Two/three sites co-locate to an acute adult hospital site
- One site tri-locate with adult and paediatric services



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### **Option 10 - Centralise into one super hospital**



### Key features of this option

- A decrease to 1 provider would be supported by delivery of care in the community by primary care teams and new ways of working in the hospital
- The hospital would provide a full complement of obstetric and gynaecology services
- Three delivery suites
- high risk
- medium risk (low risk requiring epidurals, instrumental delivery}
   low risk
  - Babies requiring Level 4
  - neonatology services are transferred to the Paediatric tertiary centre for care. Neonatologists and neonatal nurses at the Women's hospitals would do sessions at the level 4 unit to maintain skills
- Variations on Option
- Co-locate with acute adult site
  Tri-locate with tertiary paediatric
  - site



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### **Option 11 - Increase number of providers outside Dublin**



#### Key features of this option

- An increase to 6 or more secondary care providers would be supported by delivery of care in the community by primary care teams and new ways of working in the hospital
- Gynae-oncology, IVF/Fertility and foetal medicine will be centralised into one hospital
- Low risk obstetrics, routine gynaecology and ambulatory gynaecology would be done in hospitals outside of Dublin
- The hospitals in Dublin would focus on medium to high risk obstetrics and specialist services
- Consultant staff could have sessions in the hospitals outside of Dublin. Midwifery staff would rotate to maintain skills
- Babies requiring Level 4 neonatology services are transferred to the Paediatric tertiary centre for care. Neonatologists and neonatal nurses at the 3 Women's hospitals would do sessions at the level 4 unit to maintain skills

#### Variations on Option

- Dublin hospitals are co-located with acute adult hospitals
- One of the Dublin hospitals tri-locate with tertiary paediatric provider
- Hospitals outside of Dublin are colocated with general hospitals
- Hospitals outside of Dublin are units within general hospitals



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### **Option 12 - Increase of plurality in private sector**



#### Key features of this option

- An increase in private providers would be supported by delivery of care in the community by primary care teams and new ways of working in the hospital
- Private hospitals would provide low/medium risk obstetrics, routine gynaecology procedures and IVF/Fertility services
- The women's hospitals would continue to provide a full range of services with gynae-oncology, IVF/Fertility and foetal medicine centralised into one of the hospitals
- Babies requiring Level 4 neonatology services are transferred to the Paediatric tertiary centre for care. Neonatologists and neonatal nurses at the 3 Women's hospitals would do sessions at the level 4 unit to maintain skills

#### Variations on Option

- Private hospitals are co-located with acute adult hospitals
- Private hospitals are co-located with women's hospitals
- 1 or more Women's hospitals, private hospital and acute adult hospital located on one site

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### **Option 13 - Three networked/franchised hospitals providing community model**

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#### Key features of this option:

- Hospitals provide primary care services through franchised community providers
- Staff providing the services in the community are employed by the hospitals and work within the same governance structures as hospital staff
- The three hospitals will each have a full obstetric service, level 3 neonatology
- Each hospital will have either Gynae oncology, IVF/Fertility or fetal medicine
- Babies requiring Level 4
   neonatology services are transferred to the Paediatric tertiary centre for care. Neonatologists and neonatal nurses at the 3 Women 's hospitals would do sessions at the level 4 unit to maintain skills

#### Variations on option

- One/two sites co -locate to an acute adult hospital site
- One site tri -locate with adult and paediatric services
- Primary care services are provided on site of hospitals outside of Dublin



# **Appendix I: Bibliography/References**

Outlined below is a list of the references that have contributed to our work. A full list of references on the international literature review is separately set out in Appendix G on page 79.

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## **Appendix J: Original terms of reference**

### Introduction

The Health Service Executive (HSE) acquired full operational responsibility for the management of the country's health and personal social services on 1 January 2005. The HSE is established as the first body charged with managing the health service as a single national entity.

Our mission is to 'enable people live healthier and more fulfilled lives' by 'providing easy and equal access to high quality care and services that the public has confidence in and staff are proud to provide'.

The HSE is the largest purchaser in the state spending in excess of 3 billion annually on a diverse range of goods, services and works projects.

The health services are managed by a number of national directorates/programmes. HSE Procurement is managing the award of the contract on behalf of the Health Service Executive.

Further general information about the HSE is available on the website <u>www.hse.ie</u>

### **Background & Context**

Care surrounding pregnancy and childbirth takes place in circumstances that distinguish it from many other areas of clinical practice. Pregnancy is not an illness and maternity and gynaecology services are available to provide care and support for a predominantly healthy population through a normal health event. The majority of pregnancies end with a healthy mother and baby and without complication. A significant minority of women may be at risk of, or may develop, clinical problems during pregnancy or labour for which additional, more specialist help is required.

An Independent Review of Maternity and Gynaecology Care Services is now required to consider the best configuration of hospital, primary and community maternity and gynaecology services in the Greater Dublin Area that ensures consistency and choice of care to all groups of women.

The three Dublin maternity hospitals, The Rotunda Hospital, National Maternity Hospital and Coombe's Women's Hospital, provide obstetric, gynaecology and neonatology services. All three hospitals act as tertiary referral centres for women and babies in need of specialist treatment.

The three hospitals provide education and training on a national basis in collaboration with the universities and the Royal College of Surgeons. They carry out collaborative research with each other, with other hospitals and with universities and research bodies on a national and international basis.

Local models of maternity and gynaecology care services within Dublin and beyond have evolved in response to a combination of factors related to local circumstances and requirements, the advice of health professionals and both national and international guidance.



The work of obstetricians, midwives, GPs, practice nurses and public health nurses is fundamental to high quality maternity and gynaecology care.

The three Dublin Maternity Hospitals have guided and developed local/regional/national models of maternity and gynaecology care in co-operation with the relevant health authorities.

The voluntary governance and Mastership system has been in existence since the Dublin Maternity Hospitals inception extending 260 years ago. The system has served all three hospitals well and is considered an effective example of clinicians in management working and has proven to be highly effective in terms of both clinical and administrative governance. Each Master as Chief Executive together with his Management team is responsible to his respective Board for the day to day running of the hospital, strategic planning and the formulation of plans/initiatives to maintain and develop a quality driven service for women, babies their partners and families.

Approximately 40% of births nationally per annum take place in the three maternity hospitals in Dublin i.e.:

- Coombe Women's Hospital
- National Maternity Hospital
- The Rotunda Hospital

In addition to the three public maternity hospitals, a private maternity unit in Dublin is based in Mount Carmel Hospital, with delivery of approx 1400 babies per year (6% of births in the Greater Dublin Area).

The Health Services Executive acknowledge the partnership working performed to date with the Maternity Service Providers in working towards developing flexible models for maternity and gynaecology care services.

### **Neonatal Care Services**

The neonatal period is considered the most vulnerable time for babies and is associated with the highest mortality rate. The development of neonatology services is closely liked with maternity services. Higher survival rate of premature babies and babies of low birth rate requiring complex care are placing higher demands on neonatal units. Technology has enabled premature babies to live from a much earlier age (24-26 weeks) and this increases the demand for neonatal care

The growing requirement for neonatal care is placing pressure on service delivery in neonatology and needs to be considered as part of this review.

### **Development of National Paediatric Hospital**

The work of the Joint Task Group in advising on the optimum location of the paediatric hospital concluded that the location of the new national paediatric hospital on the Mater Misericordiae Hospital campus will have significant implications for the development of paediatric, adult and maternity services in Dublin and highlighted the need to begin a process of looking at how maternity services will be developed into the future. In particular the Task Group's analysis of the evidence led the Group to recommend that the site selected for the new national paediatric hospital to also accommodate a full Maternity Hospital.



Following on from the publication of the Joint Task Group Report, a Joint HSE/Department of Health & Children Transition Group has been established to carry out the preparatory work necessary to progress the establishment of the new National Paediatric Hospital. The group will also advance considerations on the tri-location of a Maternity Hospital with the new National Paediatric Hospital. The Transition Group is securing external expert support for certain aspects of its work.

### **Project Brief**

The Health Service Executive wish to invite suitably qualified suppliers to submit a tender to carry out an independent review of the current provision of maternity and gynaecology care services in the Greater Dublin Area. The review will consider the best configuration of hospital, primary and community maternity and gynaecology services.

The consultancy will prepare an **independent report** for the HSE that is robust and that the consultancy will defend and stand over. The report will make recommendations and provide an action plan to facilitate the optimal configuration of primary, community and hospital services for the geographic area and population of the Greater Dublin Area, in making available safe, sustainable, cost effective and high quality maternity and gynaecology care services ensuring consistency of care to all groups of women.

The review will build on the comprehensive work that has already been undertaken whilst focusing on the need to provide effective evidence based care and value for money.

### **Major Deliverables**

The major deliverable in support of the project objective is a detailed **report** that will include the following key components:

- Determine with reference to current National, European and international best practice the optimal configuration of primary, community and hospital services and workforce requirements for the geographic area and population of the Greater Dublin Area that will provide safe, sustainable, cost effective and high quality maternity and gynaecology care services. It must take account of existing and potential best practice models of care and the tertiary role of the Dublin maternity service providers
- Evaluate the benefits and risks associated with current provision of hospital and primary/community maternity and gynaecology care service provision in the Greater Dublin Area;
- Update/revise and evaluate the current capacity, usage and deployment of consultants, midwives, beds, neonatal care, theatres, outreach clinics, home care, emergency facilities, diagnostics, gynaecology and other services provided;
- Evaluate speciality strengths in current maternity and gynaecology service organisations & propose optimal speciality distribution e.g. foetal monitoring, prenatal care, gynaecology cancer;
- Assess the impact of additional emerging clinical trends and technologies;
- Identify the best way to ensure high standard training and educational (undergraduate/ postgraduate) models for the future needs of the health service as well as optimising the capacity for research;



- Advise on the optimal governance arrangements for maternity and gynaecology care services in Dublin.
- Consider the current public and private mix when making recommendations for future model configuration;
- Be cognisant of and make reference to the private sector's current & potential role in the delivery of maternity and gynaecology care services;
- Consider the current and potential contribution of primary & community services to enhancing choice. This includes reviewing the effectiveness and appropriateness of the current GP Mother & Infant Contract in the provision of maternity interdisciplinary primary, community and hospital care through integrated team working;
- Advise on the elements of current hospital maternity and gynaecology care service provision that would be more appropriately provided in other settings i.e. evidence on specific synergies with primary & community care & general acute hospital service providers;
- Take account of current and projected demographic trends and the infrastructure, workforce and capacity deficiencies of the Dublin Hospitals affecting maternity and gynaecology service planning, provision and delivery in the Greater Dublin Area;
- Consider the multinational dimension of maternity and gynaecology care services and the ensuing cultural /language challenges;
- Make recommendations to the HSE, on the all of the above aspects, including short, medium and long term recommendations on the future configuration of maternity and gynaecology care services that support and strengthen universal access; whilst at the same time, finding new ways of providing accessible and appropriate services for women, their partners and babies;
- Provide an Action Plan setting out the next steps to progress implementation of the recommendations.

### **Project Methodology**:

In preparing the report for the Transition Group the consultancy will:

- Ensure that the report is informed by international best practice in the area of development of maternity and gynaecology care services and the Irish national model of paediatric care;
- Review the relevant national reports regarding the development of maternity services as a starting point;
- Consult with relevant stakeholders (e.g. Governing Boards of the three Dublin Maternity Hospitals, obstetricians/gynaecologists, midwives, neonatologists, anaesthetists, General Practitioners, Practice Nurses, Public Health Nurses, Service Users) under the aegis of the project group;
- Ensure that the document produced is informed by the DoHC & HSE maternity, and gynaecology care service provider work undertaken in this area to date;



- Incorporate the appropriate requirement to expand and accommodate future needs;
- Ensure that value for money and efficiency requirements are considered from both capital and revenue perspectives;

This exercise will take account of existing relevant national strategy and health policy documents - such as the Department of Health and Children's, "Quality and Fairness - A Health System for You", "The Primary Care Strategy", "The Health Service Executive Corporate Plan" and Population Health Model of Care.

As stated in Major Deliverables Section, the review will take account of and build on the extensive work already undertaken and relevant to the development of maternity services. The publications are included in Appendix 1.

### **International Best Practice**

The consultancy will need to base the report on international best practice and an understanding of latest thinking and current trends in relation to maternity and gynaecology care services and the application of this to the proposed service configuration for Dublin services.

It is essential that the information provided in the report is backed up with evidence of international appropriate best practice and that the conclusions and recommendations are fully supported by such references.

In submitting tender documents, consultancies must clearly outline to the HSE the range and scope of international expertise that they plan to utilise in meeting the project objectives. In addition, the consultancies will need to identify to the HSE international clinical leaders in obstetric, neonatal, gynaecology and midwifery practice who will be deployed in this project.



## **Appendix K: Accessibility Study**

## K1: Executive summary

Based on five sites identified as potential locations for co-located maternity services with a service fixed at the Mater, six scenarios were defined:

- 1. Mater, St. Vincent's & St. James's
- 2. Mater, St. Vincent's & Tallaght
- 3. Mater, St. Vincent's & Beaumont
- 4. Mater, Beaumont & St. James's
- 5. Mater, Tallaght & St. James's
- 6. Mater, Beaumont & Tallaght

### Methods

Patient travel behaviour was modelled using historical hospital admission data. Travel times were estimated by private car, public transport and a mix of public and private transport. Numbers of births were projected for 2016 and 2026.

### Findings

The likely demand at each site and percentage population with travel times for each scenario based on **2006** population figures are as follows:



### 2006 births at each site for each scenario

|         |              |            | Births |        |        |
|---------|--------------|------------|--------|--------|--------|
| Site 1  | Site 2       | Site 3     | Site 1 | Site 2 | Site 3 |
| Mater   | St Vincent's | St James's | 8,499  | 5,504  | 9,296  |
| Mater   | St Vincent's | Tallaght   | 9,304  | 5,500  | 8,495  |
| Mater   | St Vincent's | Beaumont   | 9,913  | 8,097  | 5,290  |
| Mater   | Beaumont     | St James's | 8,842  | 4,482  | 9,976  |
| Mater   | Tallaght     | St James's | 9,006  | 7,948  | 6,344  |
| Mater   | Beaumont     | Tallaght   | 8,591  | 4,763  | 9,945  |
| Rotunda | Holles St    | Coombe     | 7,325  | 8,078  | 8,088  |

### Percentage 2006 births by private travel time band for each scenario

|         |              |            | % population within travel time |         | e       |          |
|---------|--------------|------------|---------------------------------|---------|---------|----------|
| Site 1  | Site 2       | Site 3     | <30mins                         | <60mins | <90mins | <120mins |
| Mater   | Beaumont     | Tallaght   | 43.3                            | 85.9    | 96.5    | 99.4     |
| Mater   | St Vincent's | Tallaght   | 40.6                            | 85.7    | 96.3    | 99.2     |
| Mater   | Tallaght     | St James's | 39.1                            | 85.7    | 96.2    | 99.3     |
| Mater   | St Vincent's | St James's | 30.9                            | 83.3    | 95.4    | 98.9     |
| Mater   | St Vincent's | Beaumont   | 29.8                            | 82.7    | 93.4    | 98.7     |
| Mater   | Beaumont     | St James's | 32.4                            | 82.3    | 94.6    | 98.4     |
| Rotunda | Holles St    | Coombe     | 26.3                            | 82.6    | 94.0    | 98.4     |

The likely demand at each site and percentage population with travel times for each scenario based on **2016** population figures are as follows:

### 2016 births at each site for each scenario

|        |              |            | Births |        |        |  |
|--------|--------------|------------|--------|--------|--------|--|
| Site 1 | Site 2       | Site 3     | Site 1 | Site 2 | Site 3 |  |
| Mater  | St Vincent's | St James's | 8,856  | 5,689  | 9,704  |  |
| Mater  | St Vincent's | Tallaght   | 9,670  | 5,663  | 8,916  |  |
| Mater  | St Vincent's | Beaumont   | 9,948  | 8,571  | 5,731  |  |
| Mater  | Beaumont     | St James's | 9,556  | 4,695  | 9,998  |  |
| Mater  | Tallaght     | St James's | 9,348  | 8,340  | 6,560  |  |
| Mater  | Beaumont     | Tallaght   | 9,346  | 4,984  | 9,919  |  |

### Percentage 2016 births by private travel time band for each scenario

|        |              |            | % population within travel time |      | •    |      |
|--------|--------------|------------|---------------------------------|------|------|------|
| Site 1 | Site 2       | Site 3     | <30                             | <60  | <90  | <120 |
| Mater  | Beaumont     | Tallaght   | 42.8                            | 85.9 | 96.5 | 99.4 |
| Mater  | St Vincent's | Tallaght   | 40.0                            | 85.6 | 96.4 | 99.2 |
| Mater  | Tallaght     | St James's | 38.5                            | 85.6 | 96.3 | 99.3 |



| Mater | St Vincent's | St James's | 30.2 | 83.1 | 95.4 | 98.9 |
|-------|--------------|------------|------|------|------|------|
| Mater | St Vincent's | Beaumont   | 29.1 | 82.5 | 93.5 | 98.7 |
| Mater | Beaumont     | St James's | 31.6 | 82.1 | 94.7 | 98.4 |

The likely demand at each site and percentage population with travel times for each scenario based on **2026** population figures are as follows:

### 2026 births at each site for each scenario

|        |              |            | Births |        |        |  |
|--------|--------------|------------|--------|--------|--------|--|
| Site 1 | Site 2       | Site 3     | Site 1 | Site 2 | Site 3 |  |
| Mater  | St Vincent's | St James's | 8,128  | 5,169  | 9,032  |  |
| Mater  | St Vincent's | Tallaght   | 8,818  | 5,095  | 8,416  |  |
| Mater  | St Vincent's | Beaumont   | 9,933  | 7,508  | 4,888  |  |
| Mater  | Beaumont     | St James's | 8,286  | 4,110  | 9,934  |  |
| Mater  | Tallaght     | St James's | 8,909  | 8,342  | 5,079  |  |
| Mater  | Beaumont     | Tallaght   | 8,068  | 4,389  | 9,872  |  |

## Percentage 2026 births by private travel time band for each scenario

|        |              |            | % population within travel time |      |      |      |  |
|--------|--------------|------------|---------------------------------|------|------|------|--|
| Site 1 | Site 2       | Site 3     | <30                             | <60  | <90  | <120 |  |
| Mater  | Tallaght     | St James's | 37.1                            | 84.9 | 96.2 | 99.3 |  |
| Mater  | St Vincent's | Tallaght   | 38.0                            | 84.8 | 96.2 | 99.2 |  |
| Mater  | Beaumont     | Tallaght   | 40.3                            | 84.8 | 96.3 | 99.4 |  |
| Mater  | St Vincent's | St James's | 28.0                            | 82.0 | 95.3 | 98.9 |  |
| Mater  | St Vincent's | Beaumont   | 27.0                            | 81.3 | 93.2 | 98.7 |  |
| Mater  | Beaumont     | St James's | 29.3                            | 80.9 | 94.5 | 98.3 |  |



### **Key findings**

- The spatial distribution of births will not change radically between 2006 and 2026.
- All of the scenarios result in improved access for patients over the existing service distribution.
- Nearly 60% of births in the Greater Dublin Area originate south of the Liffey it is therefore preferable to place two of the hospitals south of the Liffey.
- The scenarios cannot be adequately distinguished based on accessibility.
- The relative merits of solutions are consistent to 2026 and based on extreme population projections.
- The combination of Mater, St. Vincent's and either St. James's or Tallaght maximises continuation of the existing catchment areas.
- The selection involving Mater, St. Vincent's and Tallaght minimises the number of patients travelling to the city centre.



## K2: Scope of work

The scope of work was to provide advisory support on an access review into the Maternity review. This should take Mater as one given site and then considering accessibility to other potential sites – St Vincent's, St James', Beaumont, Tallaght, Connolly and Naas. This should be for relevant populations at both 10 year and 20 year intervals. It would also be important to consider access to current sites for reference. The assignment will span a period of approximately four weeks during November 2007.

On foot of further discussions, the potential sites for maternity hospitals was reduced to include the Mater site along with any two sites from St Vincent's, St James', Beaumont and Tallaght. As such, travel patterns would have to be analysed for each of six possible combinations of those sites.


# K3: Methodology & data

#### Scenarios

Based on the five sites identified as potential locations for maternity services with a service fixed at the Mater, six scenarios were defined as follows:

- 1. Mater, St. Vincent's & St. James's
- 2. Mater, St. Vincent's & Tallaght
- 3. Mater, St. Vincent's & Beaumont
- 4. Mater, Beaumont & St. James's
- 5. Mater, Tallaght & St. James's
- 6. Mater, Beaumont & Tallaght

The maps below indicate the locations of the current maternity hospitals and the five potential sites included in the analysis.





#### **Birth projections**

As part of this study it was necessary to estimate the numbers of births in 2006, 2016 and 2026. For a comprehensive analysis of travel times it was also necessary to have numbers of births in each small area as post code or county level would not provide sufficient detail for an effective model.

Rather than estimate female population in the 15 to 49 age range and then apply fertility rates it was decided to utilise all information on the likely current and future distribution of births.

The Central Statistics Office (CSO) publish information on the annual number of registered births. The 2006 Vital Statistics report details 17,623 births in Dublin and a further 8,424 in the Mid-East region (counties Kildare, Meath and Wicklow). A source for small area data, the CSO's 2006 census, provides the number of under 1's by electoral division (ED). In theory this gives the number of children born in each ED the previous 12 months. The census data underestimates the number of births in the Greater Dublin Area by 7%. Without any basis to believe the undercount to be systematic it is presumed that the undercount is uniform across all EDs in a county. The undercounts are shown in the table below.

| Local Authority          | Census births | Registered births |
|--------------------------|---------------|-------------------|
| Dublin City              | 5,723         | 6,446             |
| South Dublin             | 3,951         | 4,305             |
| Fingal                   | 4,330         | 4,612             |
| Dun Laoghaire - Rathdown | 2,276         | 2,260             |
| Kildare                  | 3,129         | 3,405             |
| Meath                    | 2,843         | 2,907             |
| Wicklow                  | 1,973         | 2,112             |

A correction factor was applied to ED births in each local authority based on the percentage undercount.

With regard to births projections, CSO births projections were last published in 2005 and are available by region for each up to 2021. They are computed using 6 different scenarios based on assumptions with respect to how fertility and migration patterns will change over time. A simple linear extrapolation was used to extend the projections to 2026. The following two graphs show the range of projected births by year for the Dublin and Mid-East regions, respectively.









The current number of births is below what was predicted by the CSO in 2005 in the Dublin region but above what was predicted for the Mid-East region. The observed number of births by regions is shown in the table below for the years 2003 to 2006. There is no clear pattern although there has been an increase in the Mid-East region with a net gain of nearly 1,000 births in 4 years.

| Year | Dublin | Mid-East | Total  |
|------|--------|----------|--------|
| 2003 | 17,595 | 7,528    | 25,123 |
| 2004 | 17,708 | 7,953    | 25,661 |
| 2005 | 17,174 | 7,780    | 24,954 |
| 2006 | 17,623 | 8,424    | 26,047 |

A median projected number of births was used which suggested a slowly increasing number of births peaking in Dublin in 2014 and in the Mid-East in 2017. The predicted number of births by region was the following:

|          | Year   |        |        |
|----------|--------|--------|--------|
| Region   | 2006   | 2016   | 2026   |
| Dublin   | 17,623 | 18,271 | 16,528 |
| Mid-East | 8,424  | 8,886  | 8,733  |

To allocate changes in births numbers to small areas EDs were assigned to one of three categories: increasing, static or decreasing. All EDs outside of Dublin city and towns of 1,500 or more persons were labelled 'static'. This decision was supported by the small changes in births observed over the preceding 10 years. All of the towns and their environs were labelled 'increasing'. Many of these towns have increased in size and attracted young families and couples no longer able to afford housing in Dublin city. Most Dublin city EDs were labelled 'decreasing' as evidence suggests an aging population. This is not uniformly the case and EDs in peripheral suburbs were labelled 'increasing' again based on evidence from census figures. Where there was a net decrease across a region that loss was primarily allocated to 'decreasing' EDs and then to a lesser extent to 'static' EDs with 'increasing' EDs staying unchanged or increasing only marginally, depending on the magnitude of the overall decrease.

Births were then allocated to each house-point in an ED and then those house-points were aggregated to 500m grid squares. The benefit of grid squares is that they provide a finer level of detail than EDs which tend to be geographically quite large, particularly in rural areas.

#### **Births projections assumptions**

- Median births projections are a suitable indicator of future births numbers.
- Population increases will occur predominantly in towns and their environs with some increases in Dublin city suburbs.
- Numbers of births outside towns and Dublin city will remain relatively unchanged from 2006 until 2026.



# The following map shows the 2006 births by 500m grid square. **2006 births by 500m grid square**





#### **Travel times**

Travel times were computed from the centres of 500m grid squares to hospital sites using both public and private transport.

#### **Private transport**

The definition of private transport is travel by private car where the patient travels directly from home to the hospital site. Travel times and distances were computed along the road network. The attainable speed along each road segment was determined for road type (e.g. motorway, regional road) and location (i.e. city, town or rural). Speeds were lowest in city areas and highest in rural areas. The relative speeds were based on attained speeds as measured and published by the National Roads Authority (NRA, www.nra.ie). These speeds are those actually achieved by traffic over a 24 hour period. As these speeds are not necessarily indicative of speeds achieved during normal hours (i.e. 7am to 7pm) the values were further calibrated using Dublin Transport Office (DTO, www.dto.ie) and AA Ireland (AA, www.aaireland.ie) data.

#### **Public transport**

A number of public transport options are available in the Dublin region: Luas, DART, Dublin Bus, Bus Eireann and Iarnrod Eireann are the main services. It was presumed that individuals would not use more than one form of public transport to reach a destination.

Initially grid squares were allocated to public transport stations within walking distance. For this study it was assumed that a patient could walk 1,200m in under 15 minutes and that this was acceptable walking distance. For those outside walking distance it was presumed that a taxi or lift from a friend or relative would have to be used to get to the nearest stop.

Scheduled times were used for Bus Eireann, Luas, DART and Iarnrod Eireann services. It was assumed that a person would have to wait 10 minutes for the service to arrive. If possible the person would alight the service within walking distance of the destination hospital, otherwise a taxi would be used from the nearest convenient stop to the final destination.

For Dublin Bus services the average scheduled time equates to an average speed of 18kmph. This was moderated to an average speed of 15kmph as schedules do not tend to take heavier traffic volumes into account.

#### **Public/private transport mix**

It is unlikely that all patients will use private transport so it was required to determine a probable proportion of public transport users in each small area. Two sources of census data were used for this purpose: the percentage households with no car and the percentage population using public transport. For each ED the lesser of these two values was taken as the potential proportion of patients who would not travel by their own car. Of those not travelling in their own car it was presumed that half of these would use public transport and the other half would rely on lift from a friend or relative to reach the hospital. Travelling in another person's car was given an added time penalty of 15 minutes over and above travel by private car from home to hospital.



#### **Travel time assumptions**

- Public transport coverage and travel times in 2016 will be the same as observed in 2006
- The proportion of the population in each small area using public transport will remain unchanged between 2006 and 2016
- Private transport travel times will remain unchanged between 2006 and 2026
- Although travel times by public transport are provided it is expected that nearly all patients will travel by private car

#### **Patient flows**

To adequately predict the movement of patients from small areas to hospitals it was necessary to develop a spatial interaction model of patient flows. Data from the 2004 Hospital Inpatient Enquiry (HIPE) system was used to calibrate the model. Cases are coded to post code within Dublin and to county for the Mid-Eastern region (i.e. Kildare, Meath and Wicklow). There are 24 Dublin post code areas used in the HIPE coding. Repeat visits were excluded so that records would be a proxy for births.

The travel times and distances were computed from each grid square to each of the three maternity hospitals. A spatial interaction model (SIM) was developed that took into inter- and intra-county flows and the effect of the Liffey on travel behaviour within Dublin. This impact appears to extend to Kildare and Wicklow and, to a lesser extent, Meath. Hospital region was defined as Dublin North or Dublin South. Kildare and Wicklow were considered to be part of Dublin South and Meath as part of Dublin North.

The SIM is used to predict the flow of patients from post codes to hospitals taking into account travel distance and the impedance of the Liffey. By applying the SIM to proposed site combinations it is possible to predict the catchments for the new sites and the travel times of the patients. The model correctly predicts over 90% ( $R^2 = 0.913$ ) of patient movement in the existing service configuration. It appears that there is a substantial undercount of Dun Laoghaire maternity cases in the HIPE database which may be due to some Dun Laoghaire patients being recorded as 'Dublin South' post code. As census births numbers were used as a basis for this study a significant undercount in Dun Laoghaire is avoided although the undercount will have impacted on the observed fit of the model.

Nearly 65% of patients travel to their nearest hospital in the present configuration. Clearly the inconvenience of travelling to a more distant hospital is sufficiently small that 35% opt for that choice. The distance between the hospitals is small – the furthest being 3.5km from the Coombe to the Rotunda. If the distances were increased to 10 or 15km then it is likely that people would be less inclined to utilise the more distant facilities. The distance decay function used in the SIM accounts for this relationship and thus is a suitable method of determining likely flows in a changed configuration of maternity services.



#### **Patient flow assumptions**

- 96.5% of births in the three hospitals originate from within the Greater Dublin Area the births figures quoted in subsequent tables include births from outside the Greater Dublin Area.
- 5% of mothers in the Dublin North postal area will travel to the North East.
- 12% and 2% of Kildare mothers will travel to the Portlaoise and Mullingar hospitals, respectively.
- 50% of Meath mothers will travel to the North East and a further 4% will travel to Cavan and 5% to Mullingar.
- 10% of Wicklow patients will travel to Wexford Regional Hospital.
- Approximately 1,400 births will take place in Mount Carmel hospital.



#### K4: Current scenario (Rotunda, Holles St. & Coombe)

As an aide to assessing proposed new locations for the maternity services, it was decided to analyse the existing scenario. These are three city centre sites.

#### Births at each site

| Site                        | Births |
|-----------------------------|--------|
| Rotunda                     | 7,254  |
| National Maternity Hospital | 8,078  |
| Coombe Women's Hospital     | 8,088  |

#### Cumulative percentage 2006 births within travel times by private car

| Time band<br>(minutes) | Rotunda | National<br>Maternity<br>Hospital | Coombe<br>Women′s<br>Hospital | Total |
|------------------------|---------|-----------------------------------|-------------------------------|-------|
| < 30                   | 29.1    | 17.8                              | 32.4                          | 26.3  |
| < 60                   | 88.4    | 78.4                              | 81.6                          | 82.6  |
| < 90                   | 96.2    | 90.1                              | 95.9                          | 94.0  |
| <120                   | 99.5    | 96.6                              | 99.1                          | 98.4  |

#### Cumulative percentage 2006 births within travel times by public transport

| Time band<br>(minutes) | Rotunda | National<br>Maternity<br>Hospital | Coombe<br>Women′s<br>Hospital | Total |
|------------------------|---------|-----------------------------------|-------------------------------|-------|
| < 30                   | 6.3     | 2.0                               | 4.7                           | 4.3   |
| < 60                   | 31.9    | 15.3                              | 25.1                          | 23.8  |
| < 90                   | 82.5    | 76.3                              | 69.3                          | 75.8  |
| <120                   | 94.0    | 92.7                              | 93.0                          | 93.2  |

| Time band<br>(minutes) | Rotunda | National<br>Maternity<br>Hospital | Coombe<br>Women′s<br>Hospital | Total |
|------------------------|---------|-----------------------------------|-------------------------------|-------|
| < 30                   | 15.2    | 8.8                               | 18.9                          | 14.2  |
| < 60                   | 86.5    | 76.9                              | 81.0                          | 81.3  |
| < 90                   | 95.4    | 89.7                              | 95.4                          | 93.4  |
| <120                   | 99.3    | 96.6                              | 99.0                          | 98.3  |



#### Comments

The National Maternity Hospital has a disproportionate attraction for residents of Dun Laoghaire. It is less attractive than anticipated for residents of Dublin 20 and Dublin 24. Overall, due to the close proximity of the three sites, each hospital attracts patients from every part of the Greater Dublin Area although 65% of patients attend their closest hospital. The main effect of the close proximity of the sites is that the population within 1 hour of each site is very similar. The location of the three sites effectively minimises the coverage of the services.



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#### Approximate primary catchments for current service configuration





# K5: Scenario 1 – Mater, St Vincent's & St. James's

In this scenario, as in all subsequent scenarios, the Rotunda hospital is relocated to the Mater site. The National Maternity Hospital is relocated to the St. Vincent's site and the Coombe is relocated to the St. James's site. The St. James's site is quite central so the effect of this scenario is to draw the NMH out from the city centre. The move results in a much reduced catchment for the NMH and increased births at St. James's.

#### 2006

#### Births at each site in 2006

| Site                   | Births |
|------------------------|--------|
| Mater                  | 8,499  |
| St. Vincent's Hospital | 5,504  |
| St. James's Hospital   | 9.296  |

#### Cumulative percentage 2006 births within travel times by private car

| Time band<br>(minutes) | Mater | St. Vincent's | St. James's | Total |
|------------------------|-------|---------------|-------------|-------|
| < 30                   | 32.7  | 28.5          | 30.8        | 30.9  |
| < 60                   | 90.0  | 77.2          | 80.6        | 83.3  |
| < 90                   | 97.0  | 91.3          | 96.3        | 95.4  |
| <120                   | 99.7  | 97.1          | 99.3        | 98.9  |

#### Cumulative percentage 2006 births within travel times by public transport

| Time band<br>(minutes) | Mater | St. Vincent's | St. James's | Total |
|------------------------|-------|---------------|-------------|-------|
| < 30                   | 5.8   | 1.8           | 7.6         | 5.6   |
| < 60                   | 45.9  | 34.7          | 31.2        | 37.4  |
| < 90                   | 86.8  | 81.3          | 73.5        | 80.2  |
| <120                   | 94.2  | 93.2          | 94.0        | 93.9  |

| Time band<br>(minutes) | Mater | St. Vincent's | St. James′s | Total |
|------------------------|-------|---------------|-------------|-------|
| < 30                   | 19.8  | 19.8          | 17.5        | 18.9  |
| < 60                   | 88.4  | 75.7          | 80.1        | 82.1  |
| < 90                   | 96.2  | 90.4          | 95.7        | 94.6  |
| <120                   | 99.6  | 96.0          | 99.2        | 98.6  |



#### 2016

#### Births at each site in 2016

| Site                   | Births |
|------------------------|--------|
| Mater                  | 8,856  |
| St. Vincent's Hospital | 5,689  |
| St. James's Hospital   | 9,704  |

#### Cumulative percentage 2016 births within travel times by private car

| Time band<br>(minutes) | Mater | St. Vincent's | St. James's | Total |
|------------------------|-------|---------------|-------------|-------|
| < 30                   | 31.8  | 28.1          | 30.0        | 30.2  |
| < 60                   | 89.9  | 76.8          | 80.5        | 83.1  |
| < 90                   | 97.1  | 91.2          | 96.4        | 95.4  |
| <120                   | 99.7  | 97.1          | 99.4        | 98.9  |

#### Cumulative percentage 2016 births within travel times by mixed public/private transport

| Time band<br>(minutes) | Mater | St. Vincent's | St. James's | Total |
|------------------------|-------|---------------|-------------|-------|
| < 30                   | 19.4  | 19.5          | 17.1        | 18.5  |
| < 60                   | 88.3  | 75.4          | 79.9        | 81.9  |
| < 90                   | 96.2  | 90.4          | 95.8        | 94.7  |
| <120                   | 99.6  | 95.9          | 99.3        | 98.6  |

#### 2026

#### Births at each site in 2026

| Site                   | Births |
|------------------------|--------|
| Mater                  | 8,128  |
| St. Vincent's Hospital | 5,169  |
| St. James's Hospital   | 9,032  |



| Time band<br>(minutes) | Mater | St. Vincent's | St. James's | Total |
|------------------------|-------|---------------|-------------|-------|
| < 30                   | 28.9  | 26.7          | 27.8        | 28.0  |
| < 60                   | 89.3  | 75.1          | 79.4        | 82.0  |
| < 90                   | 96.9  | 90.7          | 96.4        | 95.3  |
| <120                   | 99.7  | 96.9          | 99.4        | 98.9  |

#### Cumulative percentage 2026 births within travel times by private car

#### Comments

By bringing the two sites south of the Liffey further south, this scenario reduces the number of births from South Dublin, Dun Laoghaire–Rathdown, Kildare and Wicklow that use the north Dublin hospital. However, it also increases the number of north Dublin and Meath births no longer crossing the Liffey. The net change is to increase the number of births at the north-side site. The most substantial changes to the existing configurations are the reductions in Kildare, Meath and Dublin 15 patients travelling to the new St. Vincent's site.

The catchment at the St. Vincent's site is composed mostly of the south-east coast of Dublin and Wicklow. In losing its attraction to residents of north Dublin the site will have fewer births than at the current city centre location. The St. James's site is quite central and therefore will share a lot of the city centre catchment with the Mater site which to a certain extent replicates the overlapping catchments of the current configuration. As a consequence the improvement in access is moderate.



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#### Approximate primary catchments for scenario 1 configuration



# K6: Scenario 2 – Mater, St. Vincent's & Tallaght

For this scenario the National Maternity Hospital and the Coombe are relocated to the St. Vincent's and Tallaght sites, respectively. As two of the sites are drawn out of the city centre this further increases the catchment at the Mater as it now draws a patients from the south inner city.

#### 2006

#### Births at each site in 2006

| Site                   | Births |
|------------------------|--------|
| Mater                  | 9,304  |
| St. Vincent's Hospital | 5,500  |
| Tallaght Hospital      | 8,495  |

#### Cumulative percentage 2006 births within travel times by private car

| Time band<br>(minutes) | Mater | St. Vincent's | Tallaght | Total |
|------------------------|-------|---------------|----------|-------|
| < 30                   | 38.5  | 35.0          | 46.5     | 40.6  |
| < 60                   | 92.3  | 81.3          | 81.2     | 85.7  |
| < 90                   | 97.8  | 93.6          | 96.4     | 96.3  |
| <120                   | 99.8  | 98.1          | 99.3     | 99.2  |

#### Cumulative percentage 2006 births within travel times by public transport

| Time band<br>(minutes) | Mater | St. Vincent's | Tallaght | Total |
|------------------------|-------|---------------|----------|-------|
| < 30                   | 6.7   | 2.0           | 3.1      | 4.3   |
| < 60                   | 51.5  | 38.9          | 16.9     | 35.9  |
| < 90                   | 88.9  | 88.3          | 38.7     | 70.4  |
| <120                   | 95.1  | 95.4          | 64.3     | 83.9  |

| Time band<br>(minutes) | Mater | St. Vincent's | Tallaght | Total |
|------------------------|-------|---------------|----------|-------|
| < 30                   | 23.3  | 21.6          | 30.4     | 25.5  |
| < 60                   | 90.9  | 79.8          | 77.3     | 83.3  |
| < 90                   | 97.1  | 92.9          | 95.7     | 95.6  |
| <120                   | 99.8  | 97.2          | 99.0     | 98.9  |



#### 2016

#### Births at each site in 2016

| Site                   | Births |
|------------------------|--------|
| Mater                  | 9,670  |
| St. Vincent's Hospital | 5,663  |
| Tallaght Hospital      | 8,916  |

#### Cumulative percentage 2016 births within travel times by private car

| Time band<br>(minutes) | Mater | St. Vincent's | Tallaght | Total |
|------------------------|-------|---------------|----------|-------|
| < 30                   | 37.5  | 34.6          | 46.1     | 40.0  |
| < 60                   | 92.3  | 80.8          | 81.4     | 85.6  |
| < 90                   | 97.8  | 93.5          | 96.6     | 96.4  |
| <120                   | 99.8  | 98.1          | 99.4     | 99.2  |

#### Cumulative percentage 2016 births within travel times by mixed public/private transport

| Time band<br>(minutes) | Mater | St. Vincent's | Tallaght | Total |
|------------------------|-------|---------------|----------|-------|
| < 30                   | 22.9  | 21.4          | 30.2     | 25.3  |
| < 60                   | 90.8  | 79.4          | 77.4     | 83.2  |
| < 90                   | 97.1  | 92.8          | 95.8     | 95.6  |
| <120                   | 99.8  | 97.1          | 99.0     | 98.9  |

#### 2026

#### Births at each site in 2026

| Site                   | Births |
|------------------------|--------|
| Mater                  | 8,818  |
| St. Vincent's Hospital | 5,095  |
| Tallaght Hospital      | 8,416  |



| Time band<br>(minutes) | Mater | St. Vincent's | Tallaght | Total |
|------------------------|-------|---------------|----------|-------|
| < 30                   | 34.6  | 33.4          | 44.4     | 38.0  |
| < 60                   | 91.8  | 79.1          | 80.9     | 84.8  |
| < 90                   | 97.7  | 93.0          | 96.6     | 96.2  |
| <120                   | 99.8  | 97.9          | 99.4     | 99.2  |

#### Cumulative percentage 2026 births within travel times by private car

#### Comments

This scenario effectively retains the layout of the present configuration while also improving access by maximising coverage. This is achieved by bringing the three sites into more central locations within their respective existing catchments. The number of births at the Mater site increases as fewer north Dublin patients will travel to south-side locations that are both quite far from the Mater. In this scenario nearly 90% of Kildare patients will travel to the Tallaght site.

The access within 30 and 60 minutes is good in this scenario due to the increased distance between sites. Nearly 76% of patients travel to their nearest site in this configuration of services.



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# i.s Mater 0 Tallaght St. Vincent's

#### Approximate primary catchments for scenario 2 configuration



# K7: Scenario 3 – Mater, St. Vincent's & Beaumont

For this scenario the National Maternity Hospital and the Coombe are relocated to the St. Vincent's and Beaumont sites, respectively. As a result of this scenario the Mater catchment now draws in much of Kildare, Meath, west and central Dublin. This entails small catchments for the other two maternity sites and a large burden on the Mater service.

#### 2006

#### Births at each site in 2006

| Site                   | Births   |        |  |
|------------------------|----------|--------|--|
|                        | Uncapped | Capped |  |
| Mater                  | 10,608   | 9,913  |  |
| St. Vincent's Hospital | 7,761    | 8,097  |  |
| Beaumont Hospital      | 4,931    | 5,290  |  |

#### Cumulative percentage 2006 births within travel times by private car

| Time band<br>(minutes) | Mater | St. Vincent's | Beaumont | Total |
|------------------------|-------|---------------|----------|-------|
| < 30                   | 24.3  | 27            | 44.4     | 29.8  |
| < 60                   | 77.8  | 80.6          | 95.0     | 82.7  |
| < 90                   | 92.3  | 91.3          | 98.9     | 93.5  |
| <120                   | 99.3  | 97.3          | 99.9     | 98.7  |

#### Cumulative percentage 2006 births within travel times by public transport

| Time band<br>(minutes) | Mater | St. Vincent's | Beaumont | Total |
|------------------------|-------|---------------|----------|-------|
| < 30                   | 5.5   | 1.4           | 2.5      | 3.5   |
| < 60                   | 39.5  | 27.7          | 21.3     | 31.7  |
| < 90                   | 78.3  | 76.7          | 46.1     | 70.9  |
| <120                   | 93.8  | 93.0          | 86.0     | 91.9  |

| Time band<br>(minutes) | Mater | St. Vincent's | Beaumont | Total |
|------------------------|-------|---------------|----------|-------|
| < 30                   | 15.9  | 16.6          | 24.7     | 18.0  |
| < 60                   | 76.7  | 79.9          | 93.0     | 81.2  |
| < 90                   | 91.6  | 90.5          | 98.3     | 92.6  |
| <120                   | 99.2  | 96.3          | 99.9     | 98.4  |



#### 2016

#### Births at each site in 2006

| Sito                   | Births   |        |  |
|------------------------|----------|--------|--|
| Site                   | Uncapped | Capped |  |
| Mater                  | 11,119   | 9,948  |  |
| St. Vincent's Hospital | 8,011    | 8,571  |  |
| Beaumont Hospital      | 5,119    | 5,731  |  |

#### Cumulative percentage 2016 births within travel times by private car

| Time band<br>(minutes) | Mater | St. Vincent's | Beaumont | Total |
|------------------------|-------|---------------|----------|-------|
| < 30                   | 23.4  | 26.3          | 42.8     | 29.0  |
| < 60                   | 77.3  | 80.4          | 94.7     | 82.5  |
| < 90                   | 92.3  | 91.3          | 98.9     | 93.5  |
| <120                   | 99.3  | 97.3          | 99.9     | 98.8  |

#### Cumulative percentage 2016 births within travel times by mixed public/private transport

| Time band<br>(minutes) | Mater | St. Vincent's | Beaumont | Total |
|------------------------|-------|---------------|----------|-------|
| < 30                   | 15.5  | 16.4          | 24.0     | 17.6  |
| < 60                   | 76.5  | 79.6          | 92.9     | 81.0  |
| < 90                   | 91.6  | 90.4          | 98.3     | 92.6  |
| <120                   | 99.2  | 96.3          | 99.9     | 98.4  |

#### 2026

#### Births at each site in 2006

| Site                   | Births   |        |  |
|------------------------|----------|--------|--|
| Site                   | Uncapped | Capped |  |
| Mater                  | 10,435   | 9,933  |  |
| St. Vincent's Hospital | 7,269    | 7,508  |  |
| Beaumont Hospital      | 4,625    | 4,888  |  |

#### Cumulative percentage 2026 births within travel times by private car

| Time band<br>(minutes) | Mater | St. Vincent's | Beaumont | Total |
|------------------------|-------|---------------|----------|-------|
| < 30                   | 21.5  | 25.4          | 40.6     | 27.0  |
| < 60                   | 76.7  | 78.9          | 94.6     | 81.4  |
| < 90                   | 92.2  | 90.7          | 98.9     | 93.2  |
| <120                   | 99.3  | 97.1          | 99.9     | 98.7  |



#### Comments

In this scenario the north Dublin patients are split evenly between the two north-side sites. With the majority of Kildare and Meath patients travelling to the Mater location, that site will be heavily over-subscribed. Capping capacity at 10,000 will result in the extra patients being divided relatively evenly between the remaining two sites. The St. Vincent's site will draw almost all of its patients from Wicklow and south Dublin attracting virtually none from Kildare, Meath or north Dublin. The patients utilising the Beaumont site will come mainly from north Dublin although it will also attract some from the south inner city.

This scenario does not offer any clear advantage over the current configuration of services beyond relocating the maternity services to co-located sites. It will not improve access or demand at each site.

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#### Approximate primary catchments for scenario 3 configuration



# K8: Scenario 4 – Mater, Beaumont & St. James's

For this scenario the National Maternity Hospital and the Coombe are relocated to the Beaumont and St. James's sites, respectively. This scenario reduces the burden on the Mater site but entails a small catchment for the Beaumont site.

#### 2006

#### Births at each site in 2006

| Site                 | Births   |        |  |
|----------------------|----------|--------|--|
| Site                 | Uncapped | Capped |  |
| Mater                | 7,808    | 8,842  |  |
| Beaumont Hospital    | 4,301    | 4,482  |  |
| St. James's Hospital | 11,190   | 9,976  |  |

#### Cumulative percentage 2006 births within travel times by private car

| Time band<br>(minutes) | Mater | Beaumont | St. James's | Total |
|------------------------|-------|----------|-------------|-------|
| < 30                   | 24.8  | 50.0     | 30.2        | 32.0  |
| < 60                   | 78.0  | 95.6     | 79.5        | 82.0  |
| < 90                   | 92.6  | 99.3     | 94.0        | 94.5  |
| <120                   | 97.9  | 99.9     | 98.0        | 98.3  |

#### Cumulative percentage 2006 births within travel times by public transport

| Time band<br>(minutes) | Mater | Beaumont | St. James's | Total |
|------------------------|-------|----------|-------------|-------|
| < 30                   | 6.8   | 2.9      | 6.6         | 6.0   |
| < 60                   | 37.8  | 24.2     | 27.8        | 30.5  |
| < 90                   | 82.4  | 51.3     | 71.9        | 71.6  |
| <120                   | 93.6  | 86.9     | 93.2        | 92.2  |

| Time band<br>(minutes) | Mater | Beaumont | St. James's | Total |
|------------------------|-------|----------|-------------|-------|
| < 30                   | 17.9  | 28.2     | 15.8        | 18.8  |
| < 60                   | 76.5  | 93.5     | 79.0        | 80.8  |
| < 90                   | 92.3  | 98.7     | 93.5        | 94.1  |
| <120                   | 98.0  | 99.9     | 97.9        | 98.3  |



#### 2016

#### Births at each site in 2006

| Site                 | Births   |        |  |
|----------------------|----------|--------|--|
| Sile                 | Uncapped | Capped |  |
| Mater                | 8,145    | 9,556  |  |
| Beaumont Hospital    | 4,451    | 4,695  |  |
| St. James's Hospital | 11,653   | 9,998  |  |

#### Cumulative percentage 2016 births within travel times by private car

| Time band<br>(minutes) | Mater | Beaumont | St. James's | Total |
|------------------------|-------|----------|-------------|-------|
| < 30                   | 23.9  | 48.6     | 29.7        | 31.1  |
| < 60                   | 77.7  | 95.5     | 79.2        | 81.8  |
| < 90                   | 92.6  | 99.3     | 94.1        | 94.5  |
| <120                   | 97.9  | 99.9     | 98.0        | 98.3  |

#### Cumulative percentage 2016 births within travel times by mixed public/private transport

| Time band<br>(minutes) | Mater | Beaumont | St. James's | Total |
|------------------------|-------|----------|-------------|-------|
| < 30                   | 17.5  | 27.6     | 15.4        | 18.3  |
| < 60                   | 76.2  | 93.5     | 78.8        | 80.6  |
| < 90                   | 92.3  | 98.7     | 93.6        | 94.1  |
| <120                   | 98.0  | 99.9     | 97.9        | 98.3  |

#### 2026

#### Births at each site in 2006

| Sito                 | Births   |        |  |
|----------------------|----------|--------|--|
| Site                 | Uncapped | Capped |  |
| Mater                | 7,552    | 8,286  |  |
| Beaumont Hospital    | 3,981    | 4,110  |  |
| St. James's Hospital | 10,795   | 9,934  |  |

#### Cumulative percentage 2026 births within travel times by private car

| Time band<br>(minutes) | Mater | Beaumont | St. James's | Total |
|------------------------|-------|----------|-------------|-------|
| < 30                   | 22.4  | 46.6     | 27.4        | 29.1  |
| < 60                   | 76.6  | 95.4     | 78.1        | 80.7  |
| < 90                   | 92.5  | 99.2     | 94.0        | 94.4  |
| <120                   | 97.8  | 99.9     | 97.9        | 98.2  |



#### Comments

Services at the St. James's site will be oversubscribed in this scenario. By capping capacity at 10,000 most of the surplus will transfer to the Mater site. Nearly 48% of births at the Mater site will originate south of the Liffey in Wicklow and south Dublin. As can be seen from the map, the Mater catchment runs diagonally from the north-west to the south-east of the Greater Dublin Area. From an access point of view this is quite inefficient, particularly given the notional barrier that the Liffey presents. As such, capping capacity at St. James's may be difficult to enforce in practice. The Beaumont site serves an almost exclusively north Dublin catchment while the St. James's site draws mainly from south-west Dublin and Kildare.

Other than at the 30 minute catchment, this scenario does not offer any advantages over the existing locations.

#### Approximate primary catchments for scenario 4 configuration





# K9: Scenario 5 – Mater, Tallaght & St. James's

In this scenario the National Maternity Hospital and the Coombe are relocated to the Tallaght and St. James's sites, respectively. As the St. James's site is between the other two sites its catchment is greatly reduced.

#### 2006

#### Births at each site in 2006

| Site                 | Births |
|----------------------|--------|
| Mater                | 9,006  |
| Tallaght Hospital    | 7,948  |
| St. James's Hospital | 6,344  |

#### Cumulative percentage 2006 births within travel times by private car

| Time band<br>(minutes) | Mater | Tallaght | St. James's | Total |
|------------------------|-------|----------|-------------|-------|
| < 30                   | 33.8  | 42.4     | 42.5        | 39.1  |
| < 60                   | 90.3  | 77.2     | 89.9        | 85.7  |
| < 90                   | 97.3  | 93.9     | 97.6        | 96.2  |
| <120                   | 99.6  | 99.0     | 99.4        | 99.3  |

#### Cumulative percentage 2006 births within travel times by public transport

| Time band<br>(minutes) | Mater | Tallaght | St. James's | Total |
|------------------------|-------|----------|-------------|-------|
| < 30                   | 6.3   | 2.2      | 10.9        | 6.2   |
| < 60                   | 46.9  | 14.8     | 36.1        | 33.0  |
| < 90                   | 88.4  | 32.9     | 78.0        | 66.6  |
| <120                   | 94.9  | 59.2     | 97.0        | 83.3  |

| Time band<br>(minutes) | Mater | Tallaght | St. James's | Total |
|------------------------|-------|----------|-------------|-------|
| < 30                   | 20.2  | 29.3     | 24.2        | 24.4  |
| < 60                   | 88.5  | 72.9     | 89.1        | 83.4  |
| < 90                   | 96.6  | 92.6     | 97.3        | 95.4  |
| <120                   | 99.6  | 97.6     | 99.4        | 98.8  |



#### 2016

#### Births at each site in 2016

| Site                 | Births |
|----------------------|--------|
| Mater                | 9,348  |
| Tallaght Hospital    | 8,340  |
| St. James's Hospital | 6,560  |

#### Cumulative percentage 2016 births within travel times by private car

| Time band<br>(minutes) | Mater | Tallaght | St. James's | Total |
|------------------------|-------|----------|-------------|-------|
| < 30                   | 33.0  | 42.2     | 41.8        | 38.5  |
| < 60                   | 90.1  | 77.3     | 89.7        | 85.6  |
| < 90                   | 97.3  | 94.0     | 97.7        | 96.3  |
| <120                   | 99.6  | 99.0     | 99.4        | 99.3  |

#### Cumulative percentage 2016 births within travel times by mixed public/private transport

| Time band<br>(minutes) | Mater | Tallaght | St. James's | Total |
|------------------------|-------|----------|-------------|-------|
| < 30                   | 19.9  | 29.2     | 23.8        | 24.1  |
| < 60                   | 88.3  | 72.9     | 89.0        | 83.2  |
| < 90                   | 96.6  | 92.8     | 97.3        | 95.5  |
| <120                   | 99.5  | 97.6     | 99.4        | 98.8  |

#### 2026

#### Births at each site in 2026

| Site                 | Births |
|----------------------|--------|
| Mater                | 8,909  |
| Tallaght Hospital    | 8,324  |
| St. James's Hospital | 5,079  |

#### Cumulative percentage 2026 births within travel times by private car

| Time band<br>(minutes) | Mater | Tallaght | St. James's | Total |
|------------------------|-------|----------|-------------|-------|
| < 30                   | 30.6  | 40.8     | 42.4        | 37.1  |
| < 60                   | 89.5  | 77.0     | 89.6        | 84.9  |
| < 90                   | 97.2  | 94.1     | 97.7        | 96.2  |
| <120                   | 99.6  | 99.0     | 99.4        | 99.3  |



#### Comments

Geographically this configuration places all three maternity hospitals along the main corridor from south-west Kildare to Dublin city centre. By placing services between Tallaght and the Mater at the St. James's site, there is poor demand at the St. James's location. The majority of Kildare and Wicklow patients will travel to Tallaght along with 45% of south Dublin patients. The Mater site will draw most of its patients from north Dublin. Most of the St. James's patients will come from south Dublin but the general overlap with the Tallaght catchment make this scenario an inefficient configuration of services. However, in terms of access this scenario offers a good improvement on the existing distribution of services.

#### Approximate primary catchments for scenario 5 configuration





# K10: Scenario 6 – Mater, Beaumont & Tallaght

The National Maternity Hospital is relocated to the Beaumont site and the Coombe is relocated to the Tallaght site. As before, the catchment of the Beaumont site is restricted due to it's proximity to the Mater site so it primarily draws patients from north County Dublin.

#### 2006

#### Births at each site in 2006

| Sito              | Births   |        |  |
|-------------------|----------|--------|--|
| Site              | Uncapped | Capped |  |
| Mater             | 7,921    | 8,591  |  |
| Beaumont Hospital | 4,663    | 4,763  |  |
| Tallaght Hospital | 10,715   | 9,945  |  |

#### Cumulative percentage 2006 births within travel times by private car

| Time band<br>(minutes) | Mater | Beaumont | Tallaght | Total |
|------------------------|-------|----------|----------|-------|
| < 30                   | 37.3  | 48.0     | 45.1     | 42.8  |
| < 60                   | 87.6  | 95.7     | 79.1     | 85.6  |
| < 90                   | 96.7  | 99.3     | 94.7     | 96.4  |
| <120                   | 99.4  | 99.9     | 99.1     | 99.4  |

#### Cumulative percentage 2006 births within travel times by public transport

| Time band<br>(minutes) | Mater | Beaumont | Tallaght | Total |
|------------------------|-------|----------|----------|-------|
| < 30                   | 9.9   | 2.7      | 2.8      | 5.2   |
| < 60                   | 52.2  | 22.8     | 14.5     | 29.0  |
| < 90                   | 88.5  | 51.5     | 34.1     | 56.1  |
| <120                   | 95.8  | 87.9     | 62.1     | 78.7  |

| Time band<br>(minutes) | Mater | Beaumont | Tallaght | Total |
|------------------------|-------|----------|----------|-------|
| < 30                   | 25.4  | 26.6     | 26.5     | 26.1  |
| < 60                   | 87.1  | 93.4     | 75.9     | 83.2  |
| < 90                   | 96.3  | 98.8     | 93.7     | 95.6  |
| <120                   | 99.5  | 99.9     | 98.0     | 98.9  |



#### 2016

#### Births at each site in 2006

| Site              | Births   |        |  |
|-------------------|----------|--------|--|
| Sile              | Uncapped | Capped |  |
| Mater             | 8,224    | 9,346  |  |
| Beaumont Hospital | 4,821    | 4,984  |  |
| Tallaght Hospital | 11,204   | 9,919  |  |

#### Cumulative percentage 2016 births within travel times by private car

| Time band<br>(minutes) | Mater | Beaumont | Tallaght | Total |
|------------------------|-------|----------|----------|-------|
| < 30                   | 35.4  | 46.7     | 45.4     | 41.8  |
| < 60                   | 86.9  | 95.6     | 78.8     | 85.4  |
| < 90                   | 96.5  | 99.3     | 94.6     | 96.3  |
| <120                   | 99.4  | 99.9     | 99.1     | 99.4  |

#### Cumulative percentage 2016 births within travel times by mixed public/private transport

| Time band<br>(minutes) | Mater | Beaumont | Tallaght | Total |
|------------------------|-------|----------|----------|-------|
| < 30                   | 24.0  | 24.2     | 25.8     | 24.9  |
| < 60                   | 86.2  | 93.1     | 74.9     | 82.2  |
| < 90                   | 96.1  | 98.7     | 93.8     | 95.5  |
| <120                   | 99.5  | 99.9     | 97.9     | 98.8  |

#### 2026

#### Births at each site in 2026

| Site              | Births |
|-------------------|--------|
| Mater             | 8,068  |
| Beaumont Hospital | 4,389  |
| Tallaght Hospital | 9,872  |

#### Cumulative percentage 2026 births within travel times by private car

| Time band<br>(minutes) | Mater | Beaumont | Tallaght | Total |
|------------------------|-------|----------|----------|-------|
| < 30                   | 34.6  | 44.6     | 43.1     | 40.3  |
| < 60                   | 86.8  | 95.4     | 78.5     | 84.8  |
| < 90                   | 96.6  | 99.3     | 94.7     | 96.3  |
| <120                   | 99.4  | 99.9     | 99.1     | 99.4  |



#### Comments

Due to two services being based north of the Liffey, the Mater draws over a third of its patients from south of the Liffey. Most Kildare and Wicklow patients travel to Tallaght. As in previous scenarios, the Beaumont site draws almost exclusively from north Dublin. Based on 2006 and 2016 populations the Tallaght site will be oversubscribed. As there is no alternative on the south-side it will mean many of the diverted patients will have to cross to the Mater site.

This scenario results in the best access although it is only marginally better than scenarios 2 and 5 in that respect.

#### Approximate primary catchments for scenario 6 configuration





# **K11:** Extreme population projections

The population projections used in the previous analyses are based on the median projection at each point in time. It is also pertinent to examine the impact of the extreme high and low projections on the numbers likely to attend each location. The following tables are based on capacity being capped at a maximum 10,000 births and minimum 4,000 births per annum.

#### **High projection**

The highest forecast projection for the three time points of interest occurs in 2016. As was stated previously, the peaks in Dublin and the Mid-East are projected to occur in 2014 and 2017, respectively. The highest value predicted for 2016 is 29,974 births. A marginally higher births projection occurs in 2017 but the difference is of the order of 0.5% so the 2016 projection is used for consistency with the previous analyses. The following two tables give the anticipated number of births per site and percentage births within travel times for each scenario (ranked by percentage births within 60 minutes) based on the high projection.

| Site 1 | Site 2       | Site 3     | Births |        |        |  |
|--------|--------------|------------|--------|--------|--------|--|
|        |              |            | Site 1 | Site 2 | Site 3 |  |
| Mater  | St Vincent's | St James's | 9,978  | 6,879  | 9,947  |  |
| Mater  | St Vincent's | Tallaght   | 9,964  | 6,854  | 9,986  |  |
| Mater  | St Vincent's | Beaumont   | 9,995  | 9,913  | 6,897  |  |
| Mater  | Beaumont     | St James's | 9,964  | 6,841  | 9,999  |  |
| Mater  | Tallaght     | St James's | 9,990  | 9,287  | 7,528  |  |
| Mater  | Beaumont     | Tallaght   | 9,928  | 6,884  | 9,993  |  |

#### Births at each site for each scenario (high projection)

#### Percentage births within each travel time band for each scenario (high projection)

| Site 1 | Site 2       | Site 3     | % population within travel time |      |      |      |
|--------|--------------|------------|---------------------------------|------|------|------|
|        |              |            | <30                             | <60  | <90  | <120 |
| Mater  | Tallaght     | St James's | 39.1                            | 85.8 | 96.3 | 99.3 |
| Mater  | St Vincent's | Tallaght   | 40.3                            | 85.5 | 96.3 | 99.2 |
| Mater  | Beaumont     | Tallaght   | 41.3                            | 85.0 | 96.2 | 99.3 |
| Mater  | St Vincent's | St James's | 30.8                            | 83.1 | 95.3 | 98.9 |
| Mater  | St Vincent's | Beaumont   | 29.6                            | 82.7 | 93.5 | 98.7 |
| Mater  | Beaumont     | St James's | 31.4                            | 81.7 | 94.4 | 98.3 |

All of the scenarios result in one site experiencing demand for more than 10,000 births with the surplus having to be redirected to the two other hospitals. Scenarios involving Beaumont hospital result in the single south-side hospital having demand for more than 12,000 births.

**Note:** as a percentage of GDA births are attributed to hospitals outside the GDA and Mount Carmel, only 26,804 of the 29,974 GDA births will occur in the proposed three Dublin maternity hospitals. In a worst case scenario with all 29,974 births going to the three maternity hospitals and a cap of 10,000 births per site it is clear that each site would have to accommodate close to the maximum 10,000 births in a year.



#### Low projection

The lowest population projection occurs in 2026 when only 21,588 births are expected. The 2026 projections are based on a linear extrapolation from 2021. The following two tables give the anticipated number of births per site and percentage population within travel times for each scenario based on the low projection.

#### Births at each site for each scenario (low projection)

| Site 1 | Site 2       | Site 3     | Births |        |        |  |
|--------|--------------|------------|--------|--------|--------|--|
|        |              |            | Site 1 | Site 2 | Site 3 |  |
| Mater  | St Vincent's | St James's | 6,916  | 4,309  | 7,734  |  |
| Mater  | St Vincent's | Tallaght   | 7,454  | 4,207  | 7,298  |  |
| Mater  | St Vincent's | Beaumont   | 8,901  | 6,023  | 4,035  |  |
| Mater  | Beaumont     | St James's | 5,935  | 4,040  | 8,985  |  |
| Mater  | Tallaght     | St James's | 7,145  | 6,843  | 4,971  |  |
| Mater  | Beaumont     | Tallaght   | 5,944  | 4,075  | 8,940  |  |

#### Percentage births within each travel time band for each scenario (low projection)

| Site 1 | Site 2       | Site 3     | % population within travel time |      |      |      |
|--------|--------------|------------|---------------------------------|------|------|------|
|        |              |            | <30                             | <60  | <90  | <120 |
| Mater  | Beaumont     | Tallaght   | 39.0                            | 84.8 | 96.4 | 99.4 |
| Mater  | St Vincent's | Tallaght   | 36.4                            | 84.5 | 96.3 | 99.2 |
| Mater  | Tallaght     | St James's | 35.1                            | 84.4 | 96.2 | 99.3 |
| Mater  | St Vincent's | St James's | 26.0                            | 81.4 | 95.4 | 98.9 |
| Mater  | St Vincent's | Beaumont   | 25.2                            | 80.7 | 93.2 | 98.7 |
| Mater  | Beaumont     | St James's | 27.4                            | 80.3 | 94.6 | 98.3 |

The demand for maternity services at the Beaumont site is below 4,000 births under the low births projection. Capping maximum capacity is more readily achievable than minimum capacity as it requires redirecting patients from hospitals that are not over-burdened.



# K12: Potential outreach clinics

This is a brief assessment of potential outreach clinics based at each of the five co-located sites assessed previously along with a number of additional sites. The nine sites under consideration are:

- Beaumont
- James Connolly Memorial Hospital
- Mater
- Naas
- St. Columcille's (Loughlinstown)
- St. James's
- St. Michael's (Dun Laoghaire)
- St. Vincent's
- Tallaght

The analysis is based on all sites having an outreach clinic. Patient travel is based on private car travel only. It is assumed that each site is equally attractive although in reality it is probable that the three maternity hospital sites will attract more patients than the stand-alone outreach clinics.

#### Patients at each potential outreach clinic

| Sito             | Births |       |       |  |  |  |
|------------------|--------|-------|-------|--|--|--|
|                  | 2006   | 2016  | 2026  |  |  |  |
| Beaumont         | 3,476  | 3,586 | 3,158 |  |  |  |
| James Connolly   | 3,980  | 4,247 | 4,169 |  |  |  |
| Mater            | 2,653  | 2,720 | 2,384 |  |  |  |
| Naas             | 2,104  | 2,208 | 2,160 |  |  |  |
| St. Columcille's | 2,265  | 2,364 | 2,235 |  |  |  |
| St. James's      | 2,524  | 2,568 | 2,238 |  |  |  |
| St. Michael's    | 766    | 778   | 660   |  |  |  |
| St. Vincent's    | 1,272  | 1,302 | 1,149 |  |  |  |
| Tallaght         | 3,445  | 3,625 | 3,394 |  |  |  |

It is evident from the above table that the St. Michael's site in Dun Laoghaire has a small catchment due to its position between Loughlinstown (which will draw many of the Wicklow patients) and St. Vincent's (which will take a portion of the south inner city patients). Again it must be stressed that numbers of births in Dun Laoghaire – Rathdown are relatively low.

A proper analysis of potential outreach clinic sites would require a decision on the locations of the three maternity hospitals. On foot of such a decision it would be possible to use a sensitivity analysis to test the impact of varying preference for maternity hospital sites over stand-alone



clinics. Furthermore, an assessment of public transport access would be pertinent given the nonemergency nature of visits to an outreach clinic. In a situation where not all nine sites are used, it is not advisable to select locations by merely ranking based on catchment size and excluding the smallest sites. A proper analysis of different site selections is required to give a clearer indication of the impact of excluding one or more sites.



### **K13:** Discussion & comments

#### **Comparing scenarios: 2006**

The following table summarises the number of births at each site for each scenario.

#### Births at each site for each scenario (2006)

| Site 1  | Site 2       | Site 3     | Births |        |        |  |
|---------|--------------|------------|--------|--------|--------|--|
|         |              |            | Site 1 | Site 2 | Site 3 |  |
| Mater   | St Vincent's | St James's | 8,499  | 5,504  | 9,296  |  |
| Mater   | St Vincent's | Tallaght   | 9,304  | 5,500  | 8,495  |  |
| Mater   | St Vincent's | Beaumont   | 9,913  | 8,097  | 5,290  |  |
| Mater   | Beaumont     | St James's | 8,842  | 4,482  | 9,976  |  |
| Mater   | Tallaght     | St James's | 9,006  | 7,948  | 6,344  |  |
| Mater   | Beaumont     | Tallaght   | 8,591  | 4,763  | 9,945  |  |
| Rotunda | Holles St    | Coombe     | 7,325  | 8,078  | 8,088  |  |

In the following table, each scenario has been ranked by the percentage population within 1 hour.

#### Percentage births by private travel time band for each scenario (2006)

| Site 1  | Site 2       | Site 3     | % population within travel time |      |      |      |
|---------|--------------|------------|---------------------------------|------|------|------|
|         |              |            | <30                             | <60  | <90  | <120 |
| Mater   | Beaumont     | Tallaght   | 43.3                            | 85.9 | 96.5 | 99.4 |
| Mater   | St Vincent's | Tallaght   | 40.6                            | 85.7 | 96.3 | 99.2 |
| Mater   | Tallaght     | St James's | 39.1                            | 85.7 | 96.2 | 99.3 |
| Mater   | St Vincent's | St James's | 30.9                            | 83.3 | 95.4 | 98.9 |
| Mater   | St Vincent's | Beaumont   | 29.8                            | 82.7 | 93.4 | 98.7 |
| Mater   | Beaumont     | St James's | 32.4                            | 82.3 | 94.6 | 98.4 |
| Rotunda | Holles St    | Coombe     | 26.3                            | 82.6 | 94.0 | 98.4 |


## **Comparing scenarios: 2016**

The following table summarises the number of births at each site for each scenario.

### Births at each site for each scenario (2016)

| Site 1 | Site 2       | Site 3     | Births |        |        |  |
|--------|--------------|------------|--------|--------|--------|--|
|        |              |            | Site 1 | Site 2 | Site 3 |  |
| Mater  | St Vincent's | St James's | 8,856  | 5,689  | 9,704  |  |
| Mater  | St Vincent's | Tallaght   | 9,670  | 5,663  | 8,916  |  |
| Mater  | St Vincent's | Beaumont   | 9,948  | 8,571  | 5,731  |  |
| Mater  | Beaumont     | St James's | 9,556  | 4,695  | 9,998  |  |
| Mater  | Tallaght     | St James's | 9,348  | 8,340  | 6,560  |  |
| Mater  | Beaumont     | Tallaght   | 9,346  | 4,984  | 9,919  |  |

In the following table, each scenario has been ranked by the percentage population within 1 hour.

#### Percentage births by private travel time band for each scenario (2016)

| Site 1 | Site 2       | Site 3     | % population within travel time |      |      |      |
|--------|--------------|------------|---------------------------------|------|------|------|
|        |              |            | <30                             | <60  | <90  | <120 |
| Mater  | Beaumont     | Tallaght   | 42.8                            | 85.9 | 96.5 | 99.4 |
| Mater  | St Vincent's | Tallaght   | 40.0                            | 85.6 | 96.4 | 99.2 |
| Mater  | Tallaght     | St James's | 38.5                            | 85.6 | 96.3 | 99.3 |
| Mater  | St Vincent's | St James's | 30.2                            | 83.1 | 95.4 | 98.9 |
| Mater  | St Vincent's | Beaumont   | 29.1                            | 82.5 | 93.5 | 98.7 |
| Mater  | Beaumont     | St James's | 31.6                            | 82.1 | 94.7 | 98.4 |

#### **Comparing scenarios: 2026**

The following table summarises the number of births at each site for each scenario.

#### Births at each site for each scenario (2026)

| Site 1 | Site 2       | Site 3     | Births |        |        |  |
|--------|--------------|------------|--------|--------|--------|--|
|        |              |            | Site 1 | Site 2 | Site 3 |  |
| Mater  | St Vincent's | St James's | 8,128  | 5,169  | 9,032  |  |
| Mater  | St Vincent's | Tallaght   | 8,818  | 5,095  | 8,416  |  |
| Mater  | St Vincent's | Beaumont   | 9,933  | 7,508  | 4,888  |  |
| Mater  | Beaumont     | St James's | 8,286  | 4,110  | 9,934  |  |
| Mater  | Tallaght     | St James's | 8,909  | 8,342  | 5,079  |  |
| Mater  | Beaumont     | Tallaght   | 8,068  | 4,389  | 9,872  |  |

In the following table, each scenario has been ranked by the percentage population within 1 hour.



| Site 1 | Site 2       | Site 3     | % population within travel time |      |      |      |
|--------|--------------|------------|---------------------------------|------|------|------|
|        |              |            | <30                             | <60  | <90  | <120 |
| Mater  | Tallaght     | St James's | 37.1                            | 84.9 | 96.2 | 99.3 |
| Mater  | St Vincent's | Tallaght   | 38.0                            | 84.8 | 96.2 | 99.2 |
| Mater  | Beaumont     | Tallaght   | 40.3                            | 84.8 | 96.3 | 99.4 |
| Mater  | St Vincent's | St James's | 28.0                            | 82.0 | 95.3 | 98.9 |
| Mater  | St Vincent's | Beaumont   | 27.0                            | 81.3 | 93.2 | 98.7 |
| Mater  | Beaumont     | St James's | 29.3                            | 80.9 | 94.5 | 98.3 |

# Percentage births by private travel time band for each scenario (2026)

# K14: General comments

Almost 60% of births originate in Kildare, Wicklow and south Dublin. This represents approximately 13,440 births in 2006. Clearly this is too large a number to be accommodated at a single site. The remaining 9,220 births originating in Meath and north Dublin, however, can be accommodated at a single site. As a simple matter of balancing supply and demand it would seem appropriate to place two services in south Dublin and one in north Dublin. As the ratio of north-side to south-side births is unlikely to change significantly in the next 20 years, such a balance of services will still be appropriate in 2026. The balance of demand is evident in that the three scenarios involving two north-side sites lead to one of the sites being oversubscribed. Such a situation is problematic as it requires patients to travel to a second choice site that is also probably further away than the first choice site.

The main areas of population growth in the Greater Dublin area are along the main N7/M7 corridor through Kildare, in various towns in Meath, the north-east coast of Dublin and to a lesser extent along the east coast of Wicklow. The development of a major new hospital in the North-East has to potential to draw more patients from Meath and north Dublin than is currently the case. In that event the catchment for a north-side site will be further reduced.

If is accepted that it is more practical to place two services south of the Liffey then it remains to compare three scenarios:

- Mater/St. Vincent's/St. James's
- Mater/St. Vincent's/Tallaght
- Mater/Tallaght/St. James's

The combination of Mater/St. Vincent's/Tallaght maximises access within 30 minutes and it is identical at 60 minutes to the Mater/Tallaght/St. James's solution. However, while those two solutions are superior at 30 minutes the advantage at 60 minutes is minor. As such these two scenarios cannot be adequately distinguished on grounds of accessibility.

The combination of the Mater with St. Vincent's and either St. James's or Tallaght will result in catchments that most closely mimic the catchments of the existing hospitals. Retention of these catchments would be desirable, particularly if the three new hospitals are not constructed simultaneously. Maintaining a similar service distribution will minimise disruption to patient



travel patterns and will maximise the ability to predict demand at the various stages of transition to the new hospital sites. Thus the combination of Mater with St. James's and Tallaght is not preferable as it will lead to substantially altered catchments.

Finally, comparing scenarios 1 and 2, due to the reliance on private transport it is preferable to minimise the number of patients making trips to the city centre. The combination of the Mater and St. James's sites will bring over 17,500 births to the city centre. While that is an improvement on the existing situation where all births take place in the city centre, the use of the Tallaght site in preference to St. James's would further reduce the number of city centre trips.

The optimal locations for the three co-located maternity hospitals, given that the Mater site is pre-selected, are as follows:

- Mater
- St. Vincent's
- Tallaght

The projected changes in births are relatively small with a gain of just over 1,100 births between 2006 and 2016 and then a drop of just under 2,000 births between 2016 and 2026. It is apparent that even with the shifts in births the relative benefits of the scenarios remain the largely unchanged. Assuming that changes to the road network will not advantage city centre sites, the locations of Mater/St. Vincent's/Tallaght will still be optimal in 2026. Similarly, based on the extreme high and low population projections, the Mater/St. Vincent's/Tallaght scenario offers the best solution for retaining the existing catchments, maximising access and minimising travel to the city centre.