

August 2017

Management Data Report

Heat Map:

Performance RAG Rating

Red • > 10% of target
Amber • > 5% ≤ 10% of target
Green • ≤ 5% of target
Grey • No result expected

Finance RAG Rating

Red • ≥ 0.75%
Yellow/Amber • ≥ 0.10% to < 0.75%
Green • < 0.10%

HR - Absence

Red • > 4%
Amber • ≥ 3.7% < 4.0%
Green • < 3.7%

HR - Indicative Workforce

Red • > 1.5% of target
Amber • > 0.5% ≤ 1.5% of target
Green • ≤ 0.5% of target

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Data used in this report refers to the latest performance information available at the time of publication

Acute Hospitals

NSP KPI Overview		Reporting Period August 2017										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-17	Jun-17	Jul-17	Aug-17
Discharge Activity												
Inpatient Cases	M - 1M	635,802	640,627	373,595	370,763	-0.8%	372,084	-0.4%	55,603	53,950	52,606	
Inpatient Weighted Units	M - 1M	640,130	639,487	373,238	377,666	1.2%	371,897	1.6%	56,847	55,227	52,293	
Daycase Cases (includes dialysis)	M - 1M	1,054,659	1,062,363	618,791	624,227	0.9%	614,642	1.6%	96,038	90,731	87,480	
Day Case Weighted Units (includes dialysis)	M - 1M	1,044,539	1,028,670	600,695	615,611	2.5%	609,721	1.0%	95,145	89,225	85,142	
Total inpatient & day cases Cases	M - 1M	1,690,461	1,702,990	992,386	994,990	0.3%	986,726	-0.8%	151,641	144,681	140,086	
Inpatient discharges												
Emergency Inpatient Discharges	M - 1M	428,299	429,872	252,238	252,977	0.3%	250,291	1.1%	38,289	36,376	35,459	
Elective Inpatient Discharges	M - 1M	92,014	94,587	54,148	53,982	-0.3%	54,045	-0.1%	8,194	8,324	7,895	
Maternity Inpatient Discharges	M - 1M	115,489	116,168	67,209	63,804	-5.1%	67,748	-5.8%	9,120	9,250	9,252	
Emergency Care												
- New ED attendances	M	1,157,074	1,168,318	783,543	784,908	0.2%	767,207	2.3%	107,613	99,891	99,438	96,717
- Return ED attendances	M	92,626	94,225	62,890	64,825	3.1%	61,507	5.4%	9,057	8,419	8,122	8,064
Injury Unit attendances	M	83,354	81,919	55,426	60,975	10.0%	55,693	9.5%	9,326	7,844	7,596	7,556
Other emergency presentations	M	49,246	48,895	32,509	32,428	-0.2%	33,082	-2.0%	4,339	3,952	3,797	3,753
Emergency Care and Patient Experience Time												
% of all attendees at ED who are discharged or admitted within 6 hours of registration	M	67.3%	75%	75%	66.8%	-10.9%			67.0%	67.7%	68.4%	68.4%
% of all attendees at ED who are discharged or admitted within 9 hours of registration	M	81.5%	100%	100%	81.3%	-18.7%			81.7%	82.3%	82.5%	82.3%
% of all attendees at ED who are in ED <24 hours	M	96.7%	100%	100%	96.9%	-3.1%			97.2%	97.3%	97.6%	97.3%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 6 hours of registration	M	44.4%	95%	95%	44.3%	-53.4%			43.9%	46.5%	47.5%	46.4%
% of patients 75 years or over who were discharged or admitted from ED within 9 hours of registration	M	62.6%	100%	100%	63.0%	-37.0%			63.1%	66.0%	66.8%	65.7%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	New KPI 2017	100%	100%	92.5%	-7.5%			93.3%	94.0%	94.8%	94.0%
% of ED patients who leave before completion of treatment	M	5.3%	<5%	<5%	5.4%	-8.0%			5.6%	5.5%	5.7%	5.3%
% of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration	M	63.8%	75%	75%	63.8%	-14.9%			63.2%	65.8%	65.5%	47.0%
% of all medical admissions via AMAU	M - 1M	35.1%	45%	45%	33.7%	-25.1%			33.0%	32.8%	34.5%	
Births												
Total Number of births	M	63,887	63,247	42,107	41,088	-2.4%	42,281	-2.8%	5,073	5,330	5,339	5,398
Outpatients												
Number of new and return outpatient attendances	M	3,327,526	3,440,981	2,308,331	2,229,762	-3.4%	2,239,115	-0.4%	306,404	275,723	267,254	282,351
Outpatient Attendances - New : Return Ratio (excluding obstetrics and warfarin haematology clinics)	M	2.4	1 : 2	2.0	2.6	-30.0%	2.5	-4.0%	2.5	2.5	2.5	2.5
Activity Based Funding (MFTP) model												
HIPE Completeness - Prior month: % of cases entered into HIPE	M - 1M	94%	100%	100%	93%	-7.0%			92%	92%	93%	
Inpatient & Day Case Waiting Times												
% of adults waiting <15 months for an elective procedure (inpatient)	M	91%	90%	90%	82.7%	-8.1%			84.0%	83.9%	83.1%	82.7%
% of adults waiting <15 months for an elective procedure (day case)	M	93.2%	95%	95%	89.4%	-5.9%			88.9%	89.6%	89.1%	89.4%
% of children waiting <15 months for an elective procedure (inpatient)	M	94.1%	95%	95%	82.5%	-13.2%			85.8%	84.7%	84.0%	82.5%
% of children waiting <15 months for an elective procedure (day case)	M	92.7%	97%	97%	85.3%	-12.1%			87.3%	86.7%	85.5%	85.3%
% of people waiting < 52 weeks for first access to OPD services	M	80.7%	85%	85%	74.3%	-12.6%			76.0%	75.5%	74.8%	74.3%

NSP KPI Overview		Reporting Period August 2017										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-17	Jun-17	Jul-17	Aug-17
Colonoscopy / Gastrointestinal Service												
Number of people waiting greater than 4 weeks for an urgent colonoscopy	M	New KPI 2017	0	0	54				2	6	1	1
% of people waiting < 13 weeks following a referral for routine colonoscopy or OGD	M	58.0%	70%	70%	51.9%	-25.8%			55.9%	55.3%	54.0%	51.9%
Length of Stay												
ALOS for all inpatient discharges excluding LOS over 30 days	M - 1M	4.6	4.3	4.3	4.7	-9.3%			4.7	4.6	4.6	
Medical												
Medical patient average length of stay	M - 1M	6.8	6.3	6.3	6.8	-7.9%			6.8	6.7	6.5	
Re-admission												
% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M - 1M	New KPI 2017	11.1%	11.1%	11.0%	0.9%			10.6%	10.3%	11.0%	
Surgery												
Surgical patient average length of stay	M - 1M	5.5	5	5	5.3	-6.0%			5.3	5.4	5.1	
% of elective surgical inpatients who had principal procedure conducted on day of admission	M - 1M	72.9%	82%	82%	74.7%	-8.9%			74.3%	73.3%	71.8%	
% day case rate for Elective Laparoscopic Cholecystectomy	M - 1M	43.4%	>60%	>60%	45.7%	-23.8%			46.0%	45.2%	42.7%	
% of emergency hip fracture surgery carried out within 48 hours	M - 1M	85.3%	95%	95%	84.9%	-10.6%			81.5%	82.2%	83.9%	
% of surgical re-admissions to the same hospital within 30 days of discharge	M - 1M	2.1%	<3%	<3%	2.0%	33.3%			2.1%	1.9%	1.8%	
Delayed Discharges												
Number of bed days lost through delayed discharges	M	201,977	173,375	100,700	125,871	-25.0%			16,964	16,054	15,596	16,866
Number of beds subject to delayed discharges	M	436	<475	<475	573	-20.6%	595	3.7%	601	530	531	573
Ambulance Turnaround Times												
% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	92.9%	95%	95%	92.6%	-2.5%			92.5%	93.5%	94.1%	93.5%
Health Care Compliance Infections (HCAI)												
% compliance of hospital staff with the World Health Organisation's (WHO) 5 moments of hand hygiene using the national hand hygiene audit tool	Bi-annual in arrears	New KPI 2016	90%	90%	90.5%				90.5%			
Rate of new cases of Hospital acquired S. Aureus bloodstream infection	M	New KPI 2017	<1/10,000 BDU	<1	0.8	20.3%			1.6	0.8	0.9	0.8
Rate of new cases of Hospital acquired new cases of C. difficile infection	M	New KPI 2017	<2/ 10,000 BDU	<2	2.6	-27.8%			2.2	2.0	2.2	2.6
Quality												
Rate of slip, trip or fall incidents as reported to NIMS that were classified as major or extreme	M	New KPI 2017	Reporting to commence in 2017	Reporting to commence in 2017	0.01				0.00	0.02	0.00	0.01
Rate of medication error incidents as reported to NIMS that were classified as major or extreme	M	New KPI 2017	Reporting to commence in 2017	Reporting to commence in 2017	0.01				0.00	0.00	0.01	0.01
Patient Experience												
% of hospitals groups conducting annual patient experience surveys amongst representative samples of their patient population	A	Data not available 2016	100%	100%								
National Early Warning Score (NEWS)												
% of Hospitals with implementation of NEWS in all clinical areas of acute Hospitals and single specialty hospitals	Q	90%	100%	100%	97.6%	-2.4%	95.7%	1.9%		97.6%		
% of all clinical staff who have been trained in the COMPASS programme	Q	62%	>95%	>95%	Data not available		66.3%			Data not available		
Irish Maternity Early Warning Score (IMEWS)												
% of maternity units/ hospitals with implementation of IMEWS	Q	100%	100%	100%	100.0%	0.0%	100%	0.0%		100%		
% of hospitals with implementation of IMEWS for pregnant patients	Q	82%	100%	100%	90.5%	-4.8%	82.6%	9.5%		90.5%		

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Clinical Guidelines												
% of maternity units / hospitals with an implementation plan for the guideline for clinical handover in maternity services	Q	Data not available 2016	100%	100%	Data Not Available						Data Not Available	
% of acute hospitals with an implementation plan for the guideline for clinical handover	Q	Data not available 2016	100%	100%	Data Not Available						Data Not Available	
National Standards												
% of Hospitals who have completed first assessment against the NSSBH	Q	95%	100%	100%	88.4%					88.4%		
% of Hospitals who have commenced second assessment against the NSSBH	Q	58%	95%	95%	44.2%					44.2%		
% Maternity Units which have completed and published Maternity Patient Safety Statements and discussed at Hospital Management Team each month	M-2M	94.7%	100%	100%	78.9%	-21.1%			84.2%	78.9%		
Stroke												
% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q-2Q	12.4%	9%	9.0%		-100.0%						
% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q-2Q	57.6%	50%	50%		-100.0%						
Acute Coronary Syndrome												
% STEMI patients (without contraindication to reperfusion therapy) who get PPCI	Q-1Q	88.5%	90%	90%	Data Not Available							
% reperfused STEMI patients (or LBBB) who get timely PPCI	Q-1Q	68.0%	80%	80%	Data Not Available							
HR-Compliance												
European Working Time Directive compliance for NCHDs - <24 hour shift	M	96.7%	100%	100%	97%	-3.0%			97%	98%	97.7%	97%
European Working Time Directive compliance for NCHDs - < 48 hour working week	M	81.0%	95%	95%	82%	-13.7%			83%	82%	81.6%	82%
Symptomatic Breast Cancer Services												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	18,942	18,000	12,000	12,892	7.4%	12,712	1.4%	1,712	1,549	1,466	1,657
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	22,366	24,000	16,000	14,646	-8.5%	15,243	-3.9%	1,958	1,849	1,644	2,033
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	16,658	17,100	11,400	9,671	-15.2%	11,244	-14.0%	1,301	1,224	908	1,149
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	87.9%	95.0%	95.0%	75.0%	-21.0%	88.5%	-15.2%	76.0%	79.0%	61.9%	69.3%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	16,251	22,800	15,200	10,339	-32.0%	11,522	-10.3%	1,288	1,232	1,118	1,366
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	72.7%	95.0%	95.0%	70.6%	-25.7%	75.6%	-6.6%	65.8%	66.6%	68.0%	67.2%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	>1,100						1,949	1,946	1,938	1,947
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	>6%						10.2%	10.4%	10.3%	10.3%
Lung Cancers												
Number of patients attending rapid access lung clinic in designated cancer centres	M	3,249	3,300	2,200	2,338	6.3%	2,226	5.0%	369	265	301	232
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	2,649	3,135	2,090	1,892	-9.5%	1,800	5.1%	296	188	236	174

NSP KPI Overview		Reporting Period August 2017										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-17	Jun-17	Jul-17	Aug-17
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.5%	95.0%	95.0%	80.9%	-14.8%	80.9%	0.1%	80.2%	70.9%	78.4%	75.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	>825						1,099	1,101	919	928
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	>25%						32.3%	32.7%	32.6%	0.0%
Prostate Cancer												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	2580	2600	1,733	1956	12.8%	1724	13.5%	260	254	230	199
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	1377	2340	1560	1035	-33.7%	909	13.9%	171	171	154	109
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	53.4%	90.0%	90.0%	52.9%	-41.2%	52.7%	0.4%	65.8%	67.3%	67.0%	54.8%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	>780						1,007	1,008	1,021	716
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	>30%						36.7%	37.5%	36.1%	0.0%
Radiotherapy												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	5,131	4,900	3,267	3,378	3.4%	3,408	-0.9%	407	434	449	437
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	4,263	4,410	2,940	2,545	-13.4%	2,920	-12.8%	291	326	351	343
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83%	90%	90%	75.3%	-16.3%	85.7%	-12.1%	71.5%	75.1%	78.2%	78.5%

1. ** Represent KPI's that reported in the Divisional Operation Plan

Discharge Activity - Inpatient Reporting Period August 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun-17		Jul-17	
		No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units
National Total	M - 1M	635,802	640,130	640,627	639,487	373,595	373,238	370,763	377,666	-0.8%	1.2%	372,084	371,897	-0.4%	1.6%	53,950	55,227	52,606	52,293
Ireland East Hospital Group	M - 1M	130,048	136,274	132,328	136,141	76,678	78,741	75,382	78,643	-1.7%	-0.1%	76,466	79,449	-1.4%	-1.0%	10,942	11,473	10,436	10,547
Cappagh National Orthopaedic Hospital	M - 1M	2,622	6,207	2,564	5,678	1,478	3,255	1,676	3,902	13.4%	19.9%	1,485	3,542	12.9%	10.2%	262	617	203	524
Mater Misericordiae University Hospital	M - 1M	20,434	37,441	20,168	37,978	11,705	21,824	12,441	22,728	6.3%	4.1%	11,743	21,797	5.9%	4.3%	1,903	3,401	1,798	3,072
Midland Regional Hospital Mullingar	M - 1M	18,888	10,977	20,362	11,293	11,893	6,833	10,866	6,348	-8.6%	-7.1%	11,486	6,577	-5.4%	-3.5%	1,582	871	1,443	860
National Maternity Hospital	M - 1M	16,157	10,209	16,438	10,450	9,467	5,941	8,995	5,883	-5.0%	-1.0%	9,507	5,916	-5.4%	-0.6%	1,322	884	1,332	863
Our Lady's Hospital Navan	M - 1M	6,381	5,880	6,559	6,058	3,782	3,502	3,980	3,515	5.2%	0.4%	3,787	3,557	5.1%	-1.2%	538	463	584	531
Royal Victoria Eye and Ear Hospital	M - 1M	2,294	2,437	2,260	2,361	1,370	1,418	1,326	1,406	-3.2%	-0.9%	1,380	1,447	-3.9%	-2.8%	197	202	184	189
St. Columcilles Hospital	M - 1M	6,307	3,354	6,554	3,066	3,783	1,792	3,212	1,895	-15.1%	5.7%	3,726	1,968	-13.8%	-3.7%	422	301	359	235
St Luke's Hospital Kilkenny	M - 1M	17,652	11,252	17,537	11,129	10,138	6,237	10,312	6,193	1.7%	-0.7%	10,184	6,453	1.3%	-4.0%	1,495	902	1,397	824
St. Michael's Hospital	M - 1M	3,369	3,426	3,483	3,306	2,046	1,928	1,866	1,737	-8.8%	-9.9%	2,048	1,985	-8.9%	-12.5%	285	276	216	190
St. Vincent's University Hospital	M - 1M	19,777	33,640	19,786	33,396	11,572	19,403	11,696	18,548	1.1%	-4.4%	11,627	19,610	0.6%	-5.4%	1,671	2,594	1,680	2,407
Wexford General Hospital	M - 1M	16,167	11,445	16,617	11,427	9,444	6,607	9,012	6,489	-4.6%	-1.8%	9,493	6,591	-5.1%	-1.5%	1,265	961	1,240	852
Dublin Midlands Hospital Group	M - 1M	95,195	111,578	97,547	113,576	56,193	65,805	56,453	67,578	0.5%	2.7%	55,949	64,937	0.9%	4.1%	8,433	10,196	8,090	9,325
Coombe Women's and Infants University Hospital	M - 1M	19,339	10,658	19,872	10,494	11,525	6,144	10,757	5,958	-6.7%	-3.0%	11,505	6,262	-6.5%	-4.9%	1,561	894	1,599	924
Midland Regional Hospital Portlaoise	M - 1M	11,910	6,905	12,031	6,917	6,939	4,102	8,523	4,422	22.8%	7.8%	6,960	4,080	22.5%	8.4%	1,243	617	1,170	595
Midland Regional Hospital Tullamore	M - 1M	12,264	11,884	12,170	11,504	7,220	6,850	6,680	6,850	-7.5%	0.0%	7,122	7,019	-6.2%	-2.4%	973	1,010	973	1,005
Naas General Hospital	M - 1M	9,569	8,947	9,908	8,894	5,683	5,031	5,430	4,930	-4.5%	-2.0%	5,706	5,215	-4.8%	-5.5%	812	718	776	697
St. James's Hospital	M - 1M	23,290	45,276	23,581	46,338	13,463	26,571	13,570	27,402	0.8%	3.1%	13,531	25,767	0.3%	6.3%	2,094	4,208	1,935	3,780
St. Luke's Radiation Oncology Network	M - 1M	1,331	3,088	1,296	2,943	755	1,703	797	1,857	5.6%	9.1%	758	1,747	5.1%	6.3%	119	258	110	252
Tallaght Hospital - Adults	M - 1M	17,492	24,818	18,689	26,487	10,608	15,405	10,696	16,157	0.8%	4.9%	10,367	14,847	3.2%	8.8%	1,631	2,491	1,527	2,072
RCSI Hospitals Group	M - 1M	102,182	99,542	101,640	99,413	59,789	58,251	59,555	58,923	-0.4%	1.2%	59,404	57,691	0.3%	2.1%	8,584	8,501	8,629	8,562
Beaumont Hospital	M - 1M	24,510	41,359	24,654	41,717	14,360	24,339	14,190	25,438	-1.2%	4.5%	14,425	23,769	-1.6%	7.0%	2,057	3,619	2,053	3,763
Cavan General Hospital	M - 1M	16,842	11,856	16,785	11,682	9,704	6,760	9,996	6,535	3.0%	-3.3%	9,742	6,904	2.6%	-5.3%	1,388	933	1,369	831
Connolly Hospital Blanchardstown	M - 1M	14,116	14,258	13,828	14,233	8,274	8,593	8,750	8,508	5.8%	-1.0%	8,026	8,320	9.0%	2.3%	1,285	1,219	1,328	1,331
Louth County Hospital	M - 1M	110	119	116	122	68	70	41	41	-39.7%	-41.3%	68	73	-39.7%	-43.8%	3	3	5	6
Monaghan General Hospital	M - 1M	1	0	1	0	1	0	0	0			0	0						
Our Lady of Lourdes Hospital Drogheda	M - 1M	31,843	21,361	31,484	21,598	18,762	12,643	18,405	12,636	-1.9%	-0.1%	18,476	12,496	-0.4%	1.1%	2,635	1,875	2,598	1,772
Rotunda Hospital	M - 1M	14,760	10,588	14,772	10,061	8,620	5,846	8,173	5,767	-5.2%	-1.3%	8,667	6,130	-5.7%	-5.9%	1,216	853	1,276	859
South/South West Hospital Group	M - 1M	118,154	120,672	119,645	119,522	69,658	70,320	67,921	69,336	-2.5%	-1.4%	69,661	70,483	-2.5%	-1.6%	9,954	10,276	9,769	9,612
Bantry General Hospital	M - 1M	4,599	3,191	4,509	2,929	2,642	1,741	2,782	1,865	4.5%	7.1%	2,657	1,846	4.0%	1.0%	416	296	399	258
Cork University Hospital	M - 1M	44,614	48,738	44,697	48,590	25,951	28,480	25,558	28,146	-1.5%	-1.2%	25,893	28,115	-1.3%	0.1%	3,898	4,189	3,825	3,911
Lourdes Orthopaedic Hospital Kilcreene	M - 1M	850	1,720	918	1,850	516	1,048	529	1,059	2.5%	1.1%	519	1,073	1.9%	-1.3%	82	152	87	172
Mallow General Hospital	M - 1M	4,283	2,434	4,405	2,403	2,556	1,435	2,523	1,538	-1.3%	7.2%	2,574	1,462	-2.0%	5.2%	328	218	344	214
Mercy University Hospital Cork	M - 1M	10,367	12,669	10,620	12,407	6,138	7,351	6,193	7,537	0.9%	2.5%	6,178	7,393	0.2%	1.9%	896	1,015	841	992
South Infirmary/Victoria University Hospital Cork	M - 1M	5,215	7,674	5,504	8,107	3,230	4,791	2,733	4,043	-15.4%	-15.6%	3,236	4,715	-15.5%	-14.3%	402	646	391	546
South Tipperary General Hospital	M - 1M	12,234	9,780	12,732	9,546	7,347	5,615	7,023	5,463	-4.4%	-2.7%	7,285	5,699	-3.6%	-4.1%	1,024	762	1,026	764
University Hospital Kerry	M - 1M	15,028	11,928	15,127	11,377	8,854	6,649	8,723	6,731	-1.5%	1.2%	8,873	6,866	-1.7%	-2.0%	1,268	925	1,208	950
University Hospital Waterford	M - 1M	20,964	22,536	21,133	22,314	12,424	13,210	11,877	12,959	-4.4%	-1.9%	12,446	13,313	-4.6%	-2.7%	1,640	2,074	1,648	1,808

Discharge Activity - Inpatient Reporting Period August 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun-17		Jul-17	
		No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units
University of Limerick Hospital Group	M - 1M	50,224	43,105	49,549	42,958	29,467	25,280	30,366	25,408	3.1%	0.5%	29,143	25,095	4.2%	1.2%	4,349	3,613	4,294	3,636
Croom Hospital	M - 1M	1,750	3,083	1,766	3,208	1,043	1,881	970	1,783	-7.0%	-5.2%	1,047	1,842	-7.4%	-3.2%	133	256	139	250
Ennis Hospital	M - 1M	4,500	2,319	4,265	2,173	2,528	1,273	3,163	1,362	25.1%	7.0%	2,542	1,318	24.4%	3.3%	453	211	449	181
Nenagh Hospital	M - 1M	2,411	1,955	2,291	1,882	1,339	1,086	1,806	1,035	34.9%	-4.7%	1,342	1,115	34.6%	-7.2%	274	143	254	180
St. John's Hospital	M - 1M	5,087	3,885	5,099	3,929	3,098	2,328	2,696	2,170	-13.0%	-6.8%	3,120	2,386	-13.6%	-9.1%	385	290	364	316
University Hospital, Limerick	M - 1M	28,970	26,793	28,549	26,794	17,116	15,855	17,473	16,206	2.1%	2.2%	16,720	15,484	4.5%	4.7%	2,505	2,337	2,455	2,299
University Maternity Hospital, Limerick	M - 1M	7,506	5,070	7,579	4,972	4,343	2,858	4,258	2,853	-2.0%	-0.2%	4,372	2,948	-2.6%	-3.2%	599	376	633	410
Saolta University Health Care Group	M - 1M	113,690	100,362	113,553	97,717	66,102	57,104	66,536	60,497	0.7%	5.9%	65,927	57,343	0.9%	5.5%	9,641	8,819	9,501	8,312
Galway University Hospitals	M - 1M	37,663	43,221	37,056	41,846	21,592	24,458	22,505	27,067	4.2%	10.7%	21,676	24,577	3.8%	10.1%	3,291	4,042	3,231	3,756
Letterkenny University Hospital	M - 1M	24,703	17,296	24,857	16,481	14,606	9,748	13,972	9,947	-4.3%	2.0%	14,518	9,963	-3.8%	-0.2%	1,953	1,423	2,049	1,419
Mayo University Hospital	M - 1M	18,129	14,183	18,691	14,160	10,657	8,172	10,754	7,907	0.9%	-3.2%	10,554	8,204	1.9%	-3.6%	1,586	1,040	1,527	1,042
Portiuncula University Hospital	M - 1M	12,942	8,431	12,649	8,098	7,559	4,732	7,475	5,263	-1.1%	11.2%	7,596	4,777	-1.6%	10.2%	1,030	755	1,074	708
Roscommon University Hospital	M - 1M	1,836	1,874	1,805	1,795	1,090	1,058	1,030	1,028	-5.5%	-2.8%	1,095	1,042	-5.9%	-1.3%	137	152	143	146
Sligo University Hospital	M - 1M	18,417	15,362	18,495	15,337	10,598	8,936	10,800	9,283	1.9%	3.9%	10,488	8,785	3.0%	5.7%	1,644	1,406	1,477	1,240
Children's Hospital Group	M - 1M	26,309	28,597	26,365	30,160	15,708	17,737	14,550	17,281	-7.4%	-2.6%	15,534	16,899	-6.3%	2.3%	2,047	2,349	1,887	2,299
Children's University Hospital Temple Street	M - 1M	8,043	9,172	8,086	9,375	4,810	5,734	4,256	5,022	-11.5%	-12.4%	4,807	5,623	-11.5%	-10.7%	603	690	598	665
National Children's Hospital at Tallaght Hospital	M - 1M	6,512	3,104	6,514	3,230	4,005	1,923	3,668	1,905	-8.4%	-0.9%	3,914	1,813	-6.3%	5.1%	509	262	403	216
Our Lady's Children's Hospital, Crumlin	M - 1M	11,754	16,319	11,765	17,555	6,893	10,080	6,626	10,356	-3.9%	2.7%	6,813	9,463	-2.7%	9.4%	935	1,397	886	1,418

- Notes:
1. Data source HPO HIPE
 2. Data is reported one month in arrears
 3. Targets displayed are ABF Targets
 4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
 5. CUH data is inclusive of CUMH.

Daycase Cases (including Dialysis) Reporting Period August 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun-17		Jul-17	
		No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units
National Total	M-1M	1,054,659	1,044,539	1,062,363	1,028,670	618,791	600,695	624,227	615,611	0.9%	2.5%	614,642	609,721	1.6%	1.0%	90,731	89,225	87,480	85,142
Ireland East Hospital Group	M-1M	187,603	207,652	191,054	204,794	111,897	119,588	112,203	122,912	0.3%	2.8%	110,873	121,631	1.2%	1.1%	16,108	17,688	15,430	16,334
Cappagh National Orthopaedic Hospital	M-1M	6,911	6,803	6,703	9,098	3,854	5,246	4,182	5,724	8.5%	9.1%	3,863	3,773	8.3%	51.7%	627	877	514	708
Mater Misericordiae University Hospital	M-1M	54,796	59,481	55,287	58,883	32,311	34,324	32,111	35,033	-0.6%	2.1%	32,558	34,823	-1.4%	0.6%	4,632	4,906	4,426	4,574
Midland Regional Hospital Mullingar	M-1M	10,216	10,861	10,349	10,192	6,202	6,048	6,292	6,232	1.5%	3.0%	5,938	6,315	6.0%	-1.3%	845	850	947	951
National Maternity Hospital	M-1M	3,355	3,732	3,541	4,425	2,060	2,610	2,035	2,517	-1.2%	-3.6%	2,076	2,271	-2.0%	10.8%	309	404	240	291
Our Lady's Hospital Navan	M-1M	5,092	7,418	5,233	7,879	2,997	4,453	3,314	4,901	10.6%	10.1%	2,915	4,313	13.7%	13.6%	494	752	421	624
Royal Victoria Eye and Ear Hospital	M-1M	10,735	22,920	10,942	19,631	6,478	11,582	6,594	11,584	1.8%	0.0%	6,317	13,502	4.4%	-14.2%	968	1,693	983	1,782
St. Columcilles Hospital	M-1M	2,707	3,950	2,674	4,318	1,608	2,538	1,608	2,523	0.0%	-0.6%	1,556	2,282	3.3%	10.6%	255	421	227	317
St Luke's Hospital Kilkenny	M-1M	9,341	10,247	10,120	9,671	6,329	6,067	5,707	6,007	-9.8%	-1.0%	5,547	6,022	2.9%	-0.2%	849	901	759	844
St. Michael's Hospital	M-1M	5,953	6,809	6,201	6,937	3,476	3,922	3,623	4,168	4.2%	6.3%	3,506	3,935	3.3%	5.9%	477	548	388	345
St. Vincent's University Hospital	M-1M	69,562	64,438	70,833	63,198	41,119	36,497	40,600	36,714	-1.3%	0.6%	41,361	38,062	-1.8%	-3.5%	5,747	5,200	5,618	4,788
Wexford General Hospital	M-1M	8,935	10,999	9,171	10,561	5,463	6,301	6,137	7,511	12.3%	19.2%	5,236	6,340	17.2%	18.5%	905	1,135	907	1,110
Dublin Midlands Hospital Group	M-1M	224,021	180,156	223,521	179,457	129,492	104,332	130,827	104,357	1.0%	0.0%	129,266	104,736	1.2%	-0.4%	18,901	14,897	18,732	15,019
Coombe Women's and Infants University Hospital	M-1M	8,564	7,632	8,722	7,320	5,207	4,510	4,860	4,165	-6.7%	-7.7%	5,096	4,633	-4.6%	-10.1%	782	670	660	591
Midland Regional Hospital Portlaoise	M-1M	6,173	5,845	6,192	5,541	3,509	3,117	3,888	3,669	10.8%	17.7%	3,521	3,349	10.4%	9.6%	467	444	569	531
Midland Regional Hospital Tullamore	M-1M	34,552	29,935	35,353	31,206	20,497	18,111	19,043	17,270	-7.1%	-4.6%	20,216	17,554	-5.8%	-1.6%	2,681	2,382	2,702	2,432
Naas General Hospital	M-1M	8,146	9,045	8,617	8,639	4,999	5,031	4,445	4,684	-11.1%	-6.9%	4,853	5,326	-8.4%	-12.1%	680	706	660	690
St. James's Hospital	M-1M	50,120	49,915	51,124	51,943	29,408	30,331	29,078	29,444	-1.1%	-2.9%	28,810	29,338	0.9%	0.4%	4,224	4,255	4,177	4,391
St. Luke's Radiation Oncology Network	M-1M	69,297	28,348	67,328	26,082	39,030	15,054	42,437	16,514	8.7%	9.7%	39,277	15,852	8.0%	4.2%	6,225	2,412	6,127	2,344
Tallaght Hospital - Adults	M-1M	47,169	49,433	46,185	48,726	26,842	28,178	27,076	28,612	0.9%	1.5%	27,493	28,686	-1.5%	-0.3%	3,842	4,028	3,837	4,040
RCSI Hospitals Group	M-1M	150,679	145,170	151,298	142,246	87,957	82,989	90,876	85,108	3.3%	2.6%	87,080	84,365	4.4%	0.9%	12,965	12,204	12,806	11,966
Beaumont Hospital	M-1M	86,074	78,531	86,183	76,828	50,053	44,888	50,825	44,317	1.5%	-1.3%	49,625	45,818	2.4%	-3.3%	7,190	6,383	7,103	6,096
Cavan General Hospital	M-1M	17,791	15,794	17,362	15,987	10,044	9,240	10,216	9,715	1.7%	5.1%	9,975	8,864	2.4%	9.6%	1,416	1,361	1,470	1,428
Connolly Hospital Blanchardstown	M-1M	12,752	16,214	12,609	14,624	7,392	8,493	8,392	9,559	13.5%	12.6%	7,199	9,142	16.6%	4.6%	1,212	1,377	1,225	1,425
Louth County Hospital	M-1M	10,509	13,128	10,681	12,180	6,279	7,218	6,448	7,392	2.7%	2.4%	6,300	7,888	2.3%	-6.3%	944	1,037	937	1,041
Monaghan Hospital	M-1M	3,145	3,192	3,243	2,940	1,820	1,661	2,188	1,996	20.2%	20.2%	1,836	1,866	19.2%	7.0%	347	312	286	249
Our Lady of Lourdes Hospital Drogheda	M-1M	9,044	7,914	9,274	8,717	5,386	5,064	5,710	5,550	6.0%	9.6%	5,340	4,685	6.9%	18.5%	824	799	816	815
Rotunda Hospital	M-1M	11,364	10,396	11,946	10,969	6,983	6,425	7,097	6,580	1.6%	2.4%	6,805	6,101	4.3%	7.9%	1,032	935	969	912
South/South West Hospital Group	M-1M	210,891	208,063	212,366	211,056	123,298	123,058	125,206	127,117	1.5%	3.3%	122,017	120,579	2.6%	5.4%	18,551	18,788	17,433	17,256
Bantry General Hospital	M-1M	2,519	2,741	2,435	2,652	1,449	1,513	1,634	1,776	12.8%	17.4%	1,475	1,568	10.8%	13.3%	266	290	199	210
Cork University Hospital	M-1M	77,078	60,403	77,089	61,470	44,253	35,666	45,177	37,449	2.1%	5.0%	44,008	34,605	2.7%	8.2%	6,725	5,525	6,577	5,262
Lourdes Orthopaedic Hospital Kilkreene	M-1M	1,475	1,936	1,459	2,727	848	1,569	957	1,772	12.9%	13.0%	853	1,127	12.2%	57.2%	139	250	136	256
Mallow General Hospital	M-1M	4,599	6,524	4,895	6,462	2,907	3,866	2,663	3,839	-8.4%	-0.7%	2,705	3,818	-1.6%	0.6%	374	550	329	455
Mercy University Hospital Cork	M-1M	22,567	23,709	22,478	23,828	12,922	13,589	13,386	14,341	3.6%	5.5%	13,015	13,783	2.9%	4.0%	2,010	2,187	1,830	1,921
South Infirmary/Victoria University Hospital Cork	M-1M	33,472	36,700	33,794	36,944	20,213	21,951	20,085	22,072	-0.6%	0.6%	20,062	21,847	0.1%	1.0%	2,914	3,233	2,621	2,927

Daycase Cases (including Dialysis) Reporting Period August 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun-17		Jul-17	
		No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units
South Tipperary General Hospital	M-1M	7,348	7,509	7,463	7,872	4,360	4,518	4,254	4,471	-2.4%	-1.0%	4,400	4,497	-3.3%	-0.6%	673	685	564	581
University Hospital Kerry	M-1M	19,637	19,111	19,717	19,935	11,277	11,411	11,110	11,135	-1.5%	-2.4%	11,354	10,937	-2.1%	1.8%	1,649	1,678	1,579	1,522
University Hospital Waterford	M-1M	42,196	49,432	43,036	49,165	25,069	28,976	25,940	30,262	3.5%	4.4%	24,145	28,400	7.4%	6.6%	3,801	4,390	3,598	4,122
University of Limerick Hospital Group	M-1M	56,740	69,317	57,730	67,007	34,195	39,778	34,353	39,980	0.5%	0.5%	33,983	41,337	1.1%	-3.3%	5,200	5,924	4,924	5,646
Croom Hospital	M-1M	3,107	4,954	3,164	5,374	1,792	3,059	1,747	3,015	-2.5%	-1.4%	1,798	2,907	-2.8%	3.7%	242	444	207	377
Ennis Hospital	M-1M	6,731	8,022	6,606	7,377	3,957	4,485	4,180	4,453	5.6%	-0.7%	3,982	4,736	5.0%	-6.0%	643	657	618	660
Nenagh Hospital	M-1M	7,637	11,587	7,652	9,774	4,574	5,915	4,477	5,618	-2.1%	-5.0%	4,604	7,049	-2.8%	-20.3%	679	821	612	762
St. John's Hospital	M-1M	5,209	6,638	5,362	6,878	2,956	3,833	3,076	4,109	4.1%	7.2%	2,988	3,790	2.9%	8.4%	416	577	409	485
University Hospital, Limerick	M-1M	33,956	38,056	34,787	37,390	20,852	22,402	20,805	22,700	-0.2%	1.3%	20,545	22,812	1.3%	-0.5%	3,212	3,420	3,064	3,344
University Maternity Hospital, Limerick	M-1M	100	63	159	213	64	84	68	85	6.3%	0.6%	66	44	3.0%	93.2%	8	5	14	17
Saolta University Health Care Group	M-1M	196,771	197,285	197,796	187,390	115,189	109,378	114,285	114,179	-0.8%	4.4%	114,792	115,041	-0.4%	-0.7%	16,594	16,640	15,857	15,801
Galway University Hospitals	M-1M	89,880	85,449	88,231	78,116	51,637	46,055	51,351	49,301	-0.6%	7.0%	52,833	50,309	-2.8%	-2.0%	7,475	7,250	6,844	6,625
Letterkenny University Hospital	M-1M	30,855	29,222	32,294	29,341	18,812	17,219	17,946	16,856	-4.6%	-2.1%	17,985	17,154	-0.2%	-1.7%	2,614	2,484	2,591	2,411
Mayo University Hospital	M-1M	25,703	22,484	26,455	24,569	15,361	14,220	14,753	13,886	-4.0%	-2.3%	15,013	13,225	-1.7%	5.0%	2,063	1,986	2,153	2,005
Portiuncula University Hospital	M-1M	9,607	10,764	9,489	10,047	5,452	5,808	5,511	5,867	1.1%	1.0%	5,481	6,134	0.5%	-4.4%	850	920	833	871
Roscommon University Hospital	M-1M	6,865	9,179	7,186	8,398	4,007	4,613	4,712	5,614	17.6%	21.7%	4,025	5,280	17.1%	6.3%	734	850	742	799
Sligo University Hospital	M-1M	33,861	40,186	34,141	36,919	19,920	21,464	20,012	22,653	0.5%	5.5%	19,455	22,937	2.9%	-1.2%	2,858	3,150	2,694	3,090
Children's Hospital Group	M-1M	27,954	36,896	28,598	36,722	16,763	21,572	16,477	21,958	-1.7%	1.8%	16,631	22,032	-0.9%	-0.3%	2,412	3,084	2,298	3,120
Children's University Hospital Temple Street	M-1M	7,594	10,094	7,633	10,157	4,587	6,130	4,519	6,207	-1.5%	1.3%	4,568	6,113	-1.1%	1.5%	686	938	638	865
National Children's Hospital at Tallaght Hospital	M-1M	2,367	3,328	2,462	3,371	1,460	2,044	1,318	2,062	-9.7%	0.9%	1,480	2,061	-10.9%	0.0%	188	284	168	293
Our Lady's Children's Hospital, Crumlin	M-1M	17,993	23,475	18,503	23,193	10,716	13,398	10,640	13,687	-0.7%	2.2%	10,583	13,860	0.5%	-1.2%	1,538	1,861	1,492	1,961

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. Day Cases include Dialysis
4. Targets displayed are ABF targets
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. CUH data is inclusive of CUMH.

Elective Inpatient Discharges		Reporting Period August 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-17	May-17	Jun-17	Jul-17
National Total	M-1M	92,014	94,587	54,148	53,982	-0.3%	54,045	-0.1%	7,453	8,194	8,324	7,895
Ireland East Hospital Group	M-1M	17,822	18,163	10,472	10,647	1.7%	10,517	1.2%	1,406	1,599	1,627	1,497
Cappagh National Orthopaedic Hospital	M-1M	2,606	2,542	1,464	1,663	13.6%	1,473	12.9%	208	244	257	203
Mater Misericordiae University Hospital	M-1M	4,068	4,066	2,309	2,598	12.5%	2,318	12.1%	322	378	455	404
Midland Regional Hospital Mullingar	M-1M	887	893	508	584	15.0%	512	14.1%	84	90	78	82
National Maternity Hospital	M-1M	525	554	319	274	-14.1%	320	-14.4%	41	36	38	31
Our Lady's Hospital Navan	M-1M	1,108	1,187	681	649	-4.7%	684	-5.1%	77	108	84	104
Royal Victoria Eye and Ear Hospital	M-1M	1,615	1,586	958	958	0.0%	967	-0.9%	149	123	135	133
St. Columcilles Hospital	M-1M	427	557	324	128	-60.5%	324	-60.5%	17	15	26	15
St Luke's Hospital Kilkenny	M-1M	543	541	281	277	-1.4%	280	-1.1%	26	51	41	42
St. Michael's Hospital	M-1M	1,112	1,194	681	582	-14.5%	681	-14.5%	80	103	98	54
St. Vincent's University Hospital	M-1M	4,035	4,194	2,448	2,457	0.4%	2,456	0.0%	328	382	347	356
Wexford General Hospital	M-1M	896	849	499	477	-4.4%	502	-5.0%	74	69	68	73
Dublin Midlands Hospital Group	M-1M	13,655	14,748	8,205	7,848	-4.4%	7,973	-1.6%	1,140	1,213	1,265	1,169
Coombe Women's and Infants University Hospital	M-1M	725	731	448	397	-11.4%	446	-11.0%	71	65	55	74
Midland Regional Hospital Portlaoise	M-1M	476	496	280	314	12.1%	280	12.1%	36	53	60	40
Midland Regional Hospital Tullamore	M-1M	2,612	2,554	1,492	1,408	-5.6%	1,509	-6.7%	207	201	209	205
Naas General Hospital	M-1M	610	623	344	381	10.8%	347	9.8%	61	54	67	40
St. James's Hospital	M-1M	5,300	5,336	3,029	2,917	-3.7%	3,042	-4.1%	386	455	494	484
St. Luke's Radiation Oncology Network	M-1M	1,171	1,172	675	663	-1.8%	677	-2.1%	88	109	100	87
Tallaght Hospital - Adults	M-1M	2,761	3,836	1,937	1,768	-8.7%	1,672	5.7%	291	276	280	239
RCSI Hospitals Group	M-1M	9,892	9,921	5,791	6,221	7.4%	5,822	6.9%	869	937	934	950
Beaumont Hospital	M-1M	5,918	6,093	3,582	3,410	-4.8%	3,600	-5.3%	472	503	504	487
Cavan General Hospital	M-1M	985	929	529	669	26.5%	535	25.0%	88	92	113	115
Connolly Hospital Blanchardstown	M-1M	1,296	1,160	684	1,027	50.1%	686	49.7%	148	174	158	181
Louth County Hospital	M-1M	110	116	68	41	-39.7%	68	-39.7%	6	9	3	5
Monaghan General Hospital	M-1M	1	1	1	0	-100.0%	0					
Our Lady of Lourdes Hospital Drogheda	M-1M	1,185	1,218	700	801	14.4%	704	13.8%	112	123	120	120
Rotunda Hospital	M-1M	397	404	227	273	20.3%	229	19.2%	43	36	36	42
South/South West Hospital Group	M-1M	20,133	20,555	11,794	11,519	-2.3%	11,837	-2.7%	1,528	1,836	1,772	1,656
Bantry General Hospital	M-1M	202	189	104	112	7.7%	106	5.7%	26	19	20	8
Cork University Hospital	M-1M	6,509	6,546	3,765	3,679	-2.3%	3,780	-2.7%	500	590	598	551
Lourdes Orthopaedic Hospital Kilcreene	M-1M	850	918	516	529	2.5%	519	1.9%	60	74	82	87
Mallow General Hospital	M-1M	445	438	262	262	0.0%	264	-0.8%	33	43	27	42
Mercy University Hospital Cork	M-1M	2,252	2,371	1,304	1,469	12.7%	1,310	12.1%	201	234	229	187
South Infirmary/Victoria University Hospital Cork	M-1M	4,215	4,474	2,608	2,170	-16.8%	2,617	-17.1%	292	332	324	308
South Tipperary General Hospital	M-1M	1,187	1,188	664	724	9.0%	669	8.2%	93	116	116	96
University Hospital Kerry	M-1M	1,499	1,515	865	839	-3.0%	866	-3.1%	86	155	128	122
University Hospital Waterford	M-1M	2,974	2,916	1,706	1,735	1.7%	1,706	1.7%	237	273	248	255

Elective Inpatient Discharges		Reporting Period August 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-17	May-17	Jun-17	Jul-17
University of Limerick Hospital Group	M-1M	7,678	7,904	4,536	4,346	-4.2%	4,543	-4.3%	620	627	644	617
Croom Hospital	M-1M	1,368	1,358	818	762	-6.8%	821	-7.2%	125	108	107	104
Ennis Hospital	M-1M	212	223	117	128	9.4%	117	9.4%	18	22	19	25
Nenagh Hospital	M-1M	471	459	275	217	-21.1%	275	-21.1%	32	30	37	31
St. John's Hospital	M-1M	1,692	1,812	1,011	994	-1.7%	1,017	-2.3%	142	139	161	150
University Hospital, Limerick	M-1M	3,923	4,042	2,308	2,238	-3.0%	2,306	-2.9%	301	326	320	307
University Maternity Hospital, Limerick	M-1M	12	10	7	7	0.0%	7	0.0%	2	2		
Saolta University Health Care Group	M-1M	16,604	16,820	9,544	9,802	2.7%	9,545	2.7%	1,387	1,441	1,499	1,466
Galway University Hospitals	M-1M	8,737	8,807	4,998	5,162	3.3%	4,982	3.6%	749	745	754	808
Letterkenny University Hospital	M-1M	2,061	2,065	1,201	1,106	-7.9%	1,207	-8.4%	152	148	191	192
Mayo University Hospital	M-1M	2,106	2,122	1,220	1,209	-0.9%	1,225	-1.3%	188	187	177	144
Portiuncula University Hospital	M-1M	563	586	333	324	-2.7%	334	-3.0%	57	40	47	49
Roscommon University Hospital	M-1M	823	860	487	481	-1.2%	487	-1.2%	59	82	69	50
Sligo University Hospital	M-1M	2,314	2,380	1,305	1,520	16.5%	1,310	16.0%	182	239	261	223
Children's Hospital Group	M-1M	6,230	6,476	3,806	3,599	-5.4%	3,808	-5.5%	503	541	583	540
Children's University Hospital Temple Street	M-1M	2,048	2,043	1,262	1,184	-6.2%	1,266	-6.5%	157	165	187	211
National Children's Hospital at Tallaght Hospital	M-1M	674	812	439	370	-15.7%	426	-13.1%	40	56	63	57
Our Lady's Children's Hospital, Crumlin	M-1M	3,508	3,621	2,105	2,045	-2.9%	2,116	-3.4%	306	320	333	272

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. All Acute Hospitals who provide Inpatient Services are included in this report.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

Emergency Inpatient Discharges		Reporting Period August 2017											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-17	May-17	Jun-17	Jul-17	
National Total	M-1M	428,299	429,872	252,238	252,977	0.3%	250,291	1.1%	34,851	38,289	36,376	35,459	
Ireland East Hospital Group	M-1M	85,829	86,726	50,379	50,345	-0.1%	50,049	0.6%	6,914	7,517	7,196	6,846	
Cappagh National Orthopaedic Hospital	M-1M	16	22	14	13	-7.1%	12	8.3%	2	5	5		
Mater Misericordiae University Hospital	M-1M	16,304	16,056	9,370	9,807	4.7%	9,399	4.3%	1,352	1,470	1,440	1,387	
Midland Regional Hospital Mullingar	M-1M	10,983	11,664	6,892	6,594	-4.3%	6,452	2.2%	920	997	942	899	
National Maternity Hospital	M-1M	2,128	2,173	1,243	1,316	5.9%	1,251	5.2%	181	206	195	172	
Our Ladys Hospital - Navan	M-1M	5,270	5,370	3,099	3,331	7.5%	3,101	7.4%	429	500	454	480	
Royal Victoria Eye and Ear Hospital	M-1M	679	674	412	368	-10.7%	413	-10.9%	44	52	62	51	
St. Columille's Hospital	M-1M	5,879	5,997	3,459	3,084	-10.8%	3,402	-9.3%	400	400	396	344	
St. Luke's Hospital Kilkenny	M-1M	14,313	14,193	8,238	8,395	1.9%	8,279	1.4%	1,146	1,321	1,212	1,096	
St. Michael's Hospital	M-1M	2,257	2,289	1,365	1,284	-5.9%	1,367	-6.1%	177	168	187	162	
St. Vincent's University Hospital	M-1M	15,659	15,518	9,075	9,195	1.3%	9,121	0.8%	1,269	1,329	1,313	1,318	
Wexford General Hospital	M-1M	12,341	12,770	7,212	6,958	-3.5%	7,252	-4.1%	994	1,069	990	937	
Dublin Midlands Hospital Group	M-1M	59,247	60,194	34,976	35,929	2.7%	34,883	3.0%	5,048	5,485	5,315	5,048	
Coombe Women and Infants University Hospital	M-1M	1,298	1,416	852	652	-23.5%	779	-16.3%	103	97	98	90	
Midland Regional Hospital - Portlaoise	M-1M	6,603	6,782	3,958	5,322	34.5%	3,963	34.3%	779	792	749	708	
Midland Regional Hospital - Tullamore	M-1M	9,651	9,615	5,728	5,272	-8.0%	5,613	-6.1%	761	827	764	768	
Naas General Hospital	M-1M	8,947	9,273	5,332	5,027	-5.7%	5,352	-6.1%	664	769	743	731	
St. James's Hospital	M-1M	17,966	18,225	10,422	10,638	2.1%	10,473	1.6%	1,493	1,660	1,598	1,448	
St. Luke's Radiation Oncology Network	M-1M	160	124	80	134	67.5%	81	65.4%	22	21	19	23	
Tallaght Hospital - Adults	M-1M	14,622	14,759	8,604	8,884	3.3%	8,622	3.0%	1,226	1,319	1,344	1,280	
RCSI Hospitals Group	M-1M	69,827	69,560	41,108	40,622	-1.2%	40,616	0.0%	5,544	6,099	5,758	5,761	
Beaumont Hospital	M-1M	18,591	18,559	10,778	10,777	0.0%	10,825	-0.4%	1,501	1,613	1,551	1,566	
Cavan General Hospital	M-1M	12,377	12,470	7,198	7,278	1.1%	7,220	0.8%	1,019	1,120	1,002	969	
Connolly Hospital - Blanchardstown	M-1M	12,801	12,649	7,582	7,711	1.7%	7,332	5.2%	1,045	1,146	1,127	1,143	
Our Lady of Lourdes Hospital Drogheda	M-1M	23,675	23,427	14,069	13,651	-3.0%	13,749	-0.7%	1,802	2,048	1,890	1,898	
Rotunda Hospital	M-1M	2,383	2,455	1,481	1,205	-18.6%	1,490	-19.1%	177	172	188	185	
South/South West Hospital Group	M-1M	79,058	80,027	46,862	45,736	-2.4%	46,770	-2.2%	6,193	6,850	6,605	6,539	
Bantry General Hospital	M-1M	4,395	4,315	2,536	2,650	4.5%	2,549	4.0%	360	400	396	391	
Cork University Hospital	M-1M	27,106	27,031	15,818	15,812	0.0%	15,713	0.6%	2,141	2,409	2,376	2,342	
Mallow General Hospital	M-1M	3,838	3,967	2,294	2,261	-1.4%	2,310	-2.1%	301	331	301	302	
Mercy University Hospital Cork	M-1M	8,115	8,249	4,834	4,723	-2.3%	4,868	-3.0%	654	685	667	653	
South Infirmary/Victoria University Hospital Cork	M-1M	1,000	1,030	622	563	-9.5%	619	-9.0%	71	73	78	83	
South Tipperary General Hospital	M-1M	8,988	9,460	5,465	5,126	-6.2%	5,396	-5.0%	655	806	742	757	
University Hospital Kerry	M-1M	10,594	10,727	6,281	6,213	-1.1%	6,291	-1.2%	846	891	901	858	
University Hospital Waterford	M-1M	15,022	15,248	9,012	8,388	-6.9%	9,024	-7.0%	1,165	1,255	1,144	1,153	

Emergency Inpatient Discharges		Reporting Period August 2017											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-17	May-17	Jun-17	Jul-17	
University of Limerick Hospital Group	M-1M	35,764	34,712	20,987	22,184	5.7%	20,628	7.5%	3,023	3,369	3,161	3,093	
Croom Hospital	M-1M	382	408	225	208	-7.6%	226	-8.0%	29	34	26	35	
Ennis Hospital	M-1M	4,285	4,039	2,409	3,034	25.9%	2,423	25.2%	416	461	434	424	
Nenagh Hospital	M-1M	1,940	1,832	1,064	1,589	49.3%	1,067	48.9%	195	250	237	223	
St John's Hospital	M-1M	3,395	3,287	2,087	1,702	-18.4%	2,103	-19.1%	241	279	224	214	
University Hospital, Limerick	M-1M	24,886	24,338	14,707	15,149	3.0%	14,311	5.9%	2,061	2,253	2,176	2,139	
University Maternity Hospital	M-1M	876	808	495	502	1.4%	498	0.8%	81	92	64	58	
Saolta University Health Care Group	M-1M	78,496	78,764	46,024	47,210	2.6%	45,620	3.5%	6,504	7,187	6,877	6,825	
Galway University Hospitals	M-1M	22,983	22,609	13,367	14,309	7.0%	13,273	7.8%	1,994	2,186	2,136	2,074	
Letterkenny University Hospital	M-1M	18,311	18,606	10,898	10,563	-3.1%	10,792	-2.1%	1,535	1,621	1,434	1,489	
Mayo University Hospital	M-1M	13,702	14,285	8,138	8,286	1.8%	8,021	3.3%	1,143	1,280	1,226	1,230	
Portiuncula University Hospital	M-1M	8,689	8,391	5,009	5,203	3.9%	5,037	3.3%	687	819	724	719	
Roscommon University Hospital	M-1M	1,013	945	603	549	-9.0%	608	-9.7%	55	70	68	93	
Sligo University Hospital	M-1M	13,798	13,928	8,009	8,300	3.6%	7,889	5.2%	1,090	1,211	1,289	1,220	
Children's Hospital Group	M-1M	20,078	19,889	11,902	10,951	-8.0%	11,725	-6.6%	1,625	1,782	1,464	1,347	
Children's University Hospital Temple Street	M-1M	5,995	6,043	3,548	3,072	-13.4%	3,541	-13.2%	478	487	416	387	
National Children's Hospital at Tallaght Hospital	M-1M	5,837	5,702	3,566	3,298	-7.5%	3,487	-5.4%	466	539	446	346	
Our Lady's Children's Hospital, Crumlin	M-1M	8,246	8,144	4,788	4,581	-4.3%	4,697	-2.5%	681	756	602	614	

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. All Hospitals who report Emergency Discharges are included in this report.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

Maternity Inpatient Discharges		Reporting Period August 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-17	May-17	Jun-17	Jul-17
National Total	M-1M	115,489	116,168	67,209	63,804	-5.1%	67,748	-5.8%	8,809	9,120	9,250	9,252
Ireland East Hospital Group	M-1M	26,397	27,439	15,827	14,390	-9.1%	15,900	-9.5%	1,991	2,108	2,119	2,093
Mater Misericordiae University Hospital	M-1M	62	46	26	36	38.5%	26	38.5%	1	4	8	7
Midland Regional Hospital Mullingar	M-1M	7,018	7,805	4,493	3,688	-17.9%	4,522	-18.4%	521	560	562	462
National Maternity Hospital	M-1M	13,504	13,711	7,905	7,405	-6.3%	7,936	-6.7%	1,003	1,084	1,089	1,129
Our Ladys Hospital - Navan	M-1M	3	2	2	0	-100.0%	2	-100.0%				
St. Columcille's Hospital	M-1M	1	2	0	0		0					
St. Luke's Hospital Kilkenny	M-1M	2,796	2,803	1,619	1,640	1.3%	1,625	0.9%	222	240	242	259
St. Vincent's University Hospital	M-1M	83	74	49	44	-10.2%	50	-12.0%	4	4	11	6
Wexford General Hospital	M-1M	2,930	2,998	1,733	1,577	-9.0%	1,739	-9.3%	240	216	207	230
Dublin Midlands Hospital Group	M-1M	22,293	22,605	13,012	12,676	-2.6%	13,093	-3.2%	1,772	1,805	1,853	1,873
Coombe Women and Infants University Hospital	M-1M	17,316	17,725	10,225	9,708	-5.1%	10,280	-5.6%	1,370	1,424	1,408	1,435
Midland Regional Hospital - Portlaoise	M-1M	4,831	4,753	2,701	2,887	6.9%	2,717	6.3%	392	367	434	422
Midland Regional Hospital - Tullamore	M-1M	1	1	0	0		0					
Naas General Hospital	M-1M	12	12	7	22	214.3%	7	214.3%	2	7	2	5
St. James's Hospital	M-1M	24	20	12	15	25.0%	16	-6.3%	3	2	2	3
Tallaght Hospital - Adults	M-1M	109	94	67	44	-34.3%	73	-39.7%	5	5	7	8
RCSI Hospitals Group	M-1M	22,463	22,159	12,890	12,712	-1.4%	12,966	-2.0%	1,712	1,814	1,892	1,918
Beaumont Hospital	M-1M	1	2	0	3		0			1	2	
Cavan General Hospital	M-1M	3,480	3,386	1,977	2,049	3.6%	1,987	3.1%	266	312	273	285
Connolly Hospital - Blanchardstown	M-1M	19	19	8	12	50.0%	8	50.0%		1		4
Our Lady of Lourdes Hospital Drogheda	M-1M	6,983	6,839	3,993	3,953	-1.0%	4,023	-1.7%	534	571	625	580
Rotunda Hospital	M-1M	11,980	11,913	6,912	6,695	-3.1%	6,948	-3.6%	912	929	992	1,049
South/South West Hospital Group	M-1M	18,963	19,063	11,002	10,666	-3.1%	11,054	-3.5%	1,426	1,459	1,577	1,574
Bantry General Hospital	M-1M	2	5	2	0	-100.0%	2	-100.0%				
Cork University Hospital	M-1M	10,999	11,120	6,368	6,067	-4.7%	6,400	-5.2%	814	848	924	932
Mallow General Hospital	M-1M	0	0	0	0		0					
Mercy University Hospital Cork												1
South Tipperary General Hospital	M-1M	2,059	2,084	1,218	1,173	-3.7%	1,220	-3.9%	169	162	166	173
University Hospital Kerry	M-1M	2,935	2,885	1,708	1,671	-2.2%	1,716	-2.6%	225	229	239	228
University Hospital Waterford	M-1M	2,968	2,969	1,706	1,754	2.8%	1,716	2.2%	218	220	248	240
University of Limerick Hospital Group	M-1M	6,782	6,933	3,944	3,836	-2.7%	3,972	-3.4%	557	572	544	584
Ennis Hospital	M-1M	3	3	2	1	-50.0%	2	-50.0%				
University Hospital, Limerick	M-1M	161	169	101	86	-14.9%	103	-16.5%	9	9	9	9
University Maternity Hospital	M-1M	6,618	6,761	3,841	3,749	-2.4%	3,867	-3.1%	548	563	535	575
Saolta University Health Care Group	M-1M	18,590	17,969	10,534	9,524	-9.6%	10,762	-11.5%	1,351	1,362	1,265	1,210
Galway University Hospitals	M-1M	5,943	5,640	3,227	3,034	-6.0%	3,421	-11.3%	413	420	401	349
Letterkenny University Hospital	M-1M	4,331	4,186	2,507	2,303	-8.1%	2,519	-8.6%	317	309	328	368
Mayo University Hospital	M-1M	2,321	2,284	1,299	1,259	-3.1%	1,308	-3.7%	166	210	183	153
Portiuncula University Hospital	M-1M	3,690	3,672	2,217	1,948	-12.1%	2,225	-12.4%	268	271	259	306
Sligo University Hospital	M-1M	2,305	2,187	1,284	980	-23.7%	1,289	-24.0%	187	152	94	34
Children's Hospital Group	M-1M	1	0		0		1	-100.0%				
National Children's Hospital at Tallaght Hospital	M-1M	1	0		0		1	-100.0%				

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. All Hospitals who report Maternity Discharges are included in this report.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

Emergency Care - All Emergency Presentations					Reporting Period August 2017									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-17	May-17	Jun-17	Jul-17	Aug-17	
National Total	M	1,382,300	1,393,357	934,368	943,136	0.9%	917,489	2.8%	118,581	130,335	120,106	118,953	116,090	
Ireland East Hospital Group	M	285,841	283,538	189,398	202,699	7.0%	187,213	8.3%	25,365	27,530	26,047	25,695	25,373	
Mater Misericordiae University Hospital	M	64,457	61,607	41,530	50,675	22.0%	40,709	24.5%	6,264	6,817	6,449	6,652	6,437	
Midland Regional Hospital Mullingar	M	35,139	34,693	23,106	23,960	3.7%	23,069	3.9%	2,953	3,324	3,097	2,887	2,827	
Our Lady's Hospital Navan	M	20,129	20,652	13,955	13,746	-1.5%	13,578	1.2%	1,658	1,870	1,707	1,771	1,724	
St. Columcilles Hospital	M	6,996	6,571	4,330	5,310	22.6%	4,450	19.3%	634	724	829	634	588	
St Luke's Hospital Kilkenny	M	48,140	48,706	32,095	32,727	2.0%	31,857	2.7%	4,181	4,524	4,217	4,152	4,011	
St. Michael's Hospital	M	18,374	17,985	12,041	12,346	2.5%	12,066	2.3%	1,578	1,685	1,546	1,377	1,680	
St. Vincent's University Hospital	M	52,251	52,105	34,412	35,459	3.0%	34,096	4.0%	4,477	4,687	4,521	4,646	4,474	
Wexford General Hospital	M	40,355	41,218	27,930	28,476	2.0%	27,388	4.0%	3,620	3,899	3,681	3,576	3,632	
Dublin Midlands Hospital Group	M	198,839	200,581	134,915	134,048	-0.6%	132,672	1.0%	16,681	18,171	17,218	17,274	16,845	
Midland Regional Hospital Portlaoise	M	39,212	40,212	26,860	25,478	-5.1%	26,243	-2.9%	3,247	3,631	3,351	3,177	2,756	
Midland Regional Hospital Tullamore	M	33,282	33,419	22,482	22,291	-0.9%	22,307	-0.1%	2,832	3,159	2,848	2,797	2,895	
Naas General Hospital	M	28,450	28,461	19,086	19,972	4.6%	18,767	6.4%	2,387	2,618	2,533	2,583	2,634	
St. James's Hospital	M	47,990	49,038	33,151	32,889	-0.8%	32,266	1.9%	4,068	4,311	4,184	4,361	4,319	
Tallaght Hospital - Adults	M	49,905	49,452	33,335	33,418	0.2%	33,089	1.0%	4,147	4,452	4,302	4,356	4,241	
RCSI Hospitals Group	M	204,825	204,031	137,079	139,603	1.8%	135,684	2.9%	17,615	19,409	17,862	17,302	16,979	
Beaumont Hospital	M	53,992	54,267	36,384	37,598	3.3%	35,725	5.2%	4,698	5,020	4,817	4,815	4,907	
Cavan General Hospital	M	39,353	39,702	26,349	25,894	-1.7%	26,147	-1.0%	3,390	3,702	3,218	3,017	2,821	
Connolly Hospital Blanchardstown	M	36,992	36,849	24,693	25,634	3.8%	24,386	5.1%	3,158	3,427	3,232	3,300	3,307	
Louth	M	11,538	11,070	7,863	7,613	-3.2%	7,969	-4.5%	975	1,228	979	915	955	
Monaghan	M	4,540	4,575	3,170	3,133	-1.2%	3,123	0.3%	376	502	392	409	364	
Our Lady of Lourdes Hospital Drogheda	M	58,410	57,568	38,619	39,731	2.9%	38,334	3.6%	5,018	5,530	5,224	4,846	4,625	
South/South West Hospital Group	M	256,640	265,045	178,857	174,490	-2.4%	172,005	1.4%	21,557	23,789	21,990	22,506	22,194	
Bantry General Hospital	M	4,882	4,791	3,256	3,484	7.0%	3,286	6.0%	429	580	416	444	497	
Cork University Hospital	M	63,463	69,330	46,813	43,472	-7.1%	41,908	3.7%	5,237	5,833	5,388	5,722	5,720	
Mallow General Hospital	M	6,096	6,181	4,188	4,419	5.5%	4,140	6.7%	588	679	559	555	486	
Mercy University Hospital Cork	M	49,682	50,292	33,646	33,915	0.8%	33,121	2.4%	4,292	4,676	4,362	4,288	4,192	
South Tipperary General Hospital	M	41,231	41,629	27,756	27,683	-0.3%	27,588	0.3%	3,416	3,670	3,439	3,513	3,302	
University Hospital Kerry	M	36,611	37,404	25,587	24,394	-4.7%	24,955	-2.2%	3,026	3,287	3,115	3,055	3,174	
University Hospital Waterford	M	54,675	55,420	37,611	37,123	-1.3%	37,007	0.3%	4,569	5,064	4,711	4,929	4,823	
University of Limerick Hospital Group	M	92,527	92,100	61,512	64,944	5.6%	61,271	6.0%	7,957	9,229	8,296	8,294	8,187	
Ennis Hospital	M	9,304	9,255	6,313	7,349	16.4%	6,206	18.4%	905	1,238	996	945	934	
Nenagh Hospital	M	8,137	7,889	5,309	5,880	10.7%	5,399	8.9%	814	828	741	771	732	
St. John's Hospital	M	10,643	10,275	6,793	7,468	9.9%	7,045	6.0%	871	1,109	910	901	934	
University Hospital, Limerick	M	64,443	64,681	43,097	44,247	2.7%	42,621	3.8%	5,367	6,054	5,649	5,677	5,587	
Saolta University Health Care Group	M	219,624	222,959	149,963	148,970	-0.7%	147,267	1.2%	18,831	20,680	18,927	19,218	18,719	
Galway University Hospitals	M	62,592	63,749	43,020	42,531	-1.1%	42,142	0.9%	5,442	5,853	5,427	5,482	5,339	
Letterkenny University Hospital	M	41,847	42,917	28,763	28,602	-0.6%	28,116	1.7%	3,602	4,138	3,545	3,702	3,647	
Mayo University Hospital	M	37,268	37,953	25,534	24,581	-3.7%	24,953	-1.5%	3,145	3,372	3,184	3,260	3,148	
Portiuncula University Hospital	M	26,131	26,271	17,790	16,833	-5.4%	17,484	-3.7%	2,130	2,319	2,142	2,106	2,051	
Roscommon University Hospital	M	5,085	5,075	3,297	4,329	31.3%	3,296	31.3%	604	649	522	493	544	
Sligo University Hospital	M	46,701	46,994	31,559	32,094	1.7%	31,276	2.6%	3,908	4,349	4,107	4,175	3,990	

Emergency Care - All Emergency Presentations					Reporting Period August 2017									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-17	May-17	Jun-17	Jul-17	Aug-17	
Children's Hospital Group	M	124,004	125,104	82,643	78,382	-5.2%	81,377	-3.7%	10,575	11,527	9,766	8,664	7,793	
Children's University Hospital Temple Street	M	51,899	52,484	34,733	32,481	-6.5%	34,207	-5.0%	4,350	4,676	3,992	3,587	3,217	
National Children's Hospital at Tallaght Hospital	M	34,026	34,583	23,148	21,628	-6.6%	22,480	-3.8%	2,985	3,312	2,731	2,384	2,062	
Our Lady's Children's Hospital, Crumlin	M	38,079	38,037	24,761	24,273	-2.0%	24,690	-1.7%	3,240	3,539	3,043	2,693	2,514	

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations
4. Due to reclassification in Mater new and return attendances have increased from September 2016 to date.

New ED Attendances		Reporting Period August 2017											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-17	Jun-17	Jul-17	Aug-17	
National Total	M	1,157,074	1,168,318	783,543	784,908	0.2%	767,207	2.3%	107,613	99,891	99,438	96,717	
Ireland East Hospital Group	M	247,210	245,492	164,413	174,108	5.9%	161,676	7.7%	23,784	22,273	22,178	21,570	
Mater Misericordiae University Hospital	M	61,278	58,487	39,525	47,898	21.2%	38,687	23.8%	6,452	6,125	6,335	6,132	
Midland Regional Hospital Mullingar	M	31,449	31,222	20,826	21,148	1.5%	20,707	2.1%	2,957	2,692	2,543	2,501	
Our Lady's Hospital Navan	M	18,326	18,708	12,596	12,573	-0.2%	12,283	2.4%	1,709	1,563	1,628	1,562	
St Luke's Hospital Kilkenny	M	37,105	38,167	25,304	25,237	-0.3%	24,506	3.0%	3,540	3,265	3,142	3,032	
St. Michael's Hospital	M	15,582	15,092	10,227	10,073	-1.5%	10,276	-2.0%	1,450	1,293	1,124	1,136	
St. Vincent's University Hospital	M	50,798	50,464	33,370	34,272	2.7%	33,137	3.4%	4,531	4,369	4,494	4,320	
Wexford General Hospital	M	32,672	33,351	22,565	22,907	1.5%	22,080	3.7%	3,145	2,966	2,912	2,887	
Dublin Midlands Hospital Group	M	181,136	183,064	123,043	122,164	-0.7%	120,790	1.1%	16,568	15,602	15,760	15,392	
Midland Regional Hospital Portlaoise	M	32,984	33,902	22,599	21,180	-6.3%	22,056	-4.0%	3,054	2,748	2,625	2,351	
Midland Regional Hospital Tullamore	M	31,454	31,625	21,247	21,252	0.0%	21,052	1.0%	3,031	2,713	2,653	2,740	
Naas General Hospital	M	26,482	26,437	17,749	18,807	6.0%	17,445	7.8%	2,472	2,385	2,475	2,458	
St. James's Hospital	M	46,219	47,309	32,009	31,554	-1.4%	31,108	1.4%	4,102	3,997	4,176	4,128	
Tallaght Hospital - Adults	M	43,997	43,792	29,439	29,371	-0.2%	29,129	0.8%	3,909	3,759	3,831	3,715	
RCSI Hospitals Group	M	167,306	167,096	111,911	114,996	2.8%	110,358	4.2%	15,684	14,764	14,365	14,078	
Beaumont Hospital	M	49,524	49,735	33,281	34,573	3.9%	32,688	5.8%	4,587	4,432	4,426	4,525	
Cavan General Hospital	M	29,755	30,367	20,281	19,768	-2.5%	19,917	-0.7%	2,825	2,492	2,393	2,198	
Connolly Hospital Blanchardstown	M	34,228	33,932	22,731	23,880	5.1%	22,442	6.4%	3,164	3,042	3,087	3,095	
Our Lady of Lourdes Hospital Drogheda	M	53,799	53,062	35,618	36,775	3.2%	35,311	4.1%	5,108	4,798	4,459	4,260	
South/South West Hospital Group	M	195,166	201,615	136,004	131,306	-3.5%	130,708	0.5%	17,577	16,661	17,146	16,911	
Cork University Hospital	M	60,366	64,333	43,208	41,201	-4.6%	39,834	3.4%	5,489	5,096	5,433	5,433	
Mercy University Hospital Cork	M	29,881	30,478	20,357	19,404	-4.7%	19,892	-2.5%	2,545	2,507	2,463	2,367	
South Tipperary General Hospital	M	26,376	26,983	18,091	17,368	-4.0%	17,728	-2.0%	2,315	2,186	2,280	2,170	
University Hospital Kerry	M	31,630	32,229	22,004	21,578	-1.9%	21,466	0.5%	2,873	2,793	2,744	2,848	
University Hospital Waterford	M	46,913	47,592	32,344	31,755	-1.8%	31,788	-0.1%	4,355	4,079	4,226	4,093	
University of Limerick Hospital Group	M	59,950	60,523	40,310	41,829	3.8%	39,661	5.5%	5,672	5,347	5,401	5,272	
University Hospital, Limerick	M	59,950	60,523	40,310	41,829	3.8%	39,661	5.5%	5,672	5,347	5,401	5,272	
Saolta University Health Care Group	M	189,337	191,997	129,326	127,421	-1.5%	126,782	0.5%	17,559	16,123	16,499	16,134	
Galway University Hospitals	M	58,398	59,447	40,067	39,753	-0.8%	39,195	1.4%	5,480	5,059	5,119	5,010	
Letterkenny University Hospital	M	37,572	38,084	25,735	25,596	-0.5%	25,277	1.3%	3,626	3,121	3,376	3,342	
Mayo University Hospital	M	36,120	36,721	24,639	23,723	-3.7%	24,102	-1.6%	3,253	3,032	3,116	3,027	
Portlinculla University Hospital	M	24,227	24,314	16,448	15,526	-5.6%	16,183	-4.1%	2,128	1,959	1,935	1,881	
Sligo University Hospital	M	33,020	33,430	22,437	22,823	1.7%	22,025	3.6%	3,072	2,952	2,953	2,874	
Children's Hospital Group	M	116,969	118,532	78,536	73,084	-6.9%	77,232	-5.4%	10,769	9,121	8,089	7,360	
Children's University Hospital Temple Street	M	50,034	51,126	34,054	30,717	-9.8%	33,407	-8.1%	4,468	3,773	3,385	3,072	
National Children's Hospital at Tallaght Hospital	M	31,539	32,170	21,527	19,951	-7.3%	20,880	-4.4%	3,058	2,526	2,220	1,949	
Our Lady's Children's Hospital, Crumlin	M	35,396	35,236	22,955	22,416	-2.3%	22,945	-2.3%	3,243	2,822	2,484	2,339	

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Due to reclassification in Mater new attendances have increased from September 2016 to date.

Return ED Attendances		Reporting Period August 2017											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-17	Jun-17	Jul-17	Aug-17	
National Total	M	92,626	94,225	62,890	64,825	3.1%	61,507	5.4%	9,057	8,419	8,122	8,064	
Ireland East Hospital Group	M	20,153	21,309	13,726	15,384	12.1%	13,363	15.1%	2,023	1,991	1,853	2,132	
Mater Misericordiae University Hospital	M	3,179	3,120	2,005	2,777	38.5%	2,022	37.3%	365	324	317	305	
Midland Regional Hospital Mullingar	M	3,690	3,470	2,280	2,812	23.3%	2,362	19.1%	367	405	344	326	
Our Lady's Hospital Navan	M	1,803	1,944	1,359	1,173	-13.7%	1,295	-9.4%	161	144	143	162	
St Luke's Hospital Kilkenny	M	3,278	4,210	2,457	2,139	-12.9%	2,169	-1.4%	307	272	257	276	
St. Michael's Hospital	M	2,792	2,893	1,814	2,273	25.3%	1,790	27.0%	235	253	253	544	
St. Vincent's University Hospital	M	1,453	1,641	1,041	1,187	14.0%	959	23.8%	156	152	152	154	
Wexford General Hospital	M	3,958	4,030	2,770	3,023	9.1%	2,766	9.3%	432	441	387	365	
Dublin Midlands Hospital Group	M	14,499	14,364	9,666	9,700	0.4%	9,699	0.0%	1,335	1,318	1,235	1,199	
Midland Regional Hospital Portlaoise	M	3,266	3,430	2,287	2,224	-2.8%	2,221	0.1%	325	327	297	173	
Midland Regional Hospital Tullamore	M	1,828	1,794	1,236	1,039	-15.9%	1,255	-17.2%	128	135	144	155	
Naas General Hospital	M	1,968	2,023	1,337	1,165	-12.9%	1,322	-11.9%	146	148	108	176	
St. James's Hospital	M	1,771	1,729	1,142	1,335	16.9%	1,158	15.3%	209	187	185	191	
Tallaght Hospital - Adults	M	5,666	5,387	3,664	3,937	7.5%	3,743	5.2%	527	521	501	504	
RCSI Hospitals Group	M	14,066	13,822	9,275	9,642	4.0%	9,390	2.7%	1,426	1,215	1,165	1,205	
Beaumont Hospital	M	3,790	3,800	2,601	2,644	1.7%	2,560	3.3%	385	330	333	349	
Cavan General Hospital	M	3,451	3,217	2,111	2,288	8.4%	2,215	3.3%	356	269	232	279	
Connolly Hospital Blanchardstown	M	2,764	2,917	1,962	1,754	-10.6%	1,944	-9.8%	263	190	213	212	
Our Lady of Lourdes Hospital Drogheda	M	4,061	3,888	2,601	2,956	13.6%	2,671	10.7%	422	426	387	365	
South/South West Hospital Group	M	21,853	23,407	16,031	15,280	-4.7%	14,642	4.4%	2,087	1,939	2,009	1,928	
Cork University Hospital	M	3,088	4,988	3,597	2,269	-36.9%	2,066	9.8%	344	292	287	287	
Mercy University Hospital Cork	M	3,292	3,191	2,137	2,295	7.4%	2,208	3.9%	314	338	273	276	
South Tipperary General Hospital	M	4,585	4,367	2,915	3,137	7.6%	3,007	4.3%	437	365	462	369	
University Hospital Kerry	M	3,399	3,380	2,344	2,396	2.2%	2,344	2.2%	304	322	311	298	
University Hospital Waterford	M	7,489	7,481	5,038	5,183	2.9%	5,017	3.3%	688	622	676	698	
University of Limerick Hospital Group	M	4,493	4,159	2,787	2,418	-13.2%	2,960	-18.3%	382	302	276	315	
University Hospital, Limerick	M	4,493	4,159	2,787	2,418	-13.2%	2,960	-18.3%	382	302	276	315	
Saolta University Health Care Group	M	10,817	10,893	7,512	7,282	-3.1%	7,511	-3.0%	1,064	1,023	1,031	873	
Galway University Hospitals	M	3,225	3,143	2,143	2,132	-0.5%	2,207	-3.4%	290	291	284	255	
Letterkenny University Hospital	M	1,975	1,901	1,326	1,266	-4.5%	1,361	-7.0%	198	159	186	148	
Mayo University Hospital	M	1,148	1,232	895	858	-4.1%	851	0.8%	119	152	144	121	
Portiuncula University Hospital	M	1,126	1,167	800	758	-5.3%	769	-1.4%	121	116	93	96	
Sligo University Hospital	M	3,343	3,451	2,347	2,268	-3.4%	2,323	-2.4%	336	305	324	253	
Children's Hospital Group	M	6,745	6,272	3,893	5,119	31.5%	3,942	29.9%	740	631	553	412	
Children's University Hospital Temple Street	M	1,865	1,357	679	1,764	159.6%	800	120.5%	208	219	202	145	
National Children's Hospital at Tallaght Hospital	M	2,197	2,113	1,407	1,498	6.5%	1,397	7.2%	236	191	142	92	
Our Lady's Children's Hospital, Crumlin	M	2,683	2,801	1,806	1,857	2.8%	1,745	6.4%	296	221	209	175	

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Due to reclassification in Mater return attendances have increased from September 2016 to date.

Injury Unit attendances		Reporting Period August 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-17	Jun-17	Jul-17	Aug-17
National Total	M	83,354	81,919	55,426	60,975	10.0%	55,693	9.5%	9,326	7,844	7,596	7,556
Ireland East Hospital Group	M	6,996	6,571	4,330	5,310	22.6%	4,450	19.3%	724	829	634	588
St. Columcilles Hospital	M	6,996	6,571	4,330	5,310	22.6%	4,450	19.3%	724	829	634	588
RCSI Hospitals Group	M	16,078	15,646	11,034	10,746	-2.6%	11,092	-3.1%	1,730	1,371	1,324	1,319
Louth	M	11,538	11,070	7,863	7,613	-3.2%	7,969	-4.5%	1,228	979	915	955
Monaghan	M	4,540	4,575	3,170	3,133	-1.2%	3,123	0.3%	502	392	409	364
South/South West Hospital Group	M	27,111	27,209	18,350	19,893	8.4%	18,205	9.3%	3,048	2,475	2,528	2,505
Bantry General Hospital	M	4,882	4,791	3,256	3,484	7.0%	3,286	6.0%	580	416	444	497
Mallow General Hospital	M	6,096	6,181	4,188	4,419	5.5%	4,140	6.7%	679	559	555	486
Mercy University Hospital Cork	M	16,133	16,237	10,907	11,990	9.9%	10,779	11.2%	1,789	1,500	1,529	1,522
University of Limerick Hospital Group	M	28,084	27,418	18,415	20,697	12.4%	18,650	11.0%	3,175	2,647	2,617	2,600
Ennis Hospital	M	9,304	9,255	6,313	7,349	16.4%	6,206	18.4%	1,238	996	945	934
Nenagh Hospital	M	8,137	7,889	5,309	5,880	10.7%	5,399	8.9%	828	741	771	732
St. John's Hospital	M	10,643	10,275	6,793	7,468	9.9%	7,045	6.0%	1,109	910	901	934
Saolta University Health Care Group	M	5,085	5,075	3,297	4,329	31.3%	3,296	31.3%	649	522	493	544
Roscommon University Hospital	M	5,085	5,075	3,297	4,329	31.3%	3,296	31.3%	649	522	493	544

Note:

1. Data source BIU Acute
2. Dublin Midlands Hospital Group and Childrens Hospital Group do not have Injury Units

Other Emergency Presentations			Reporting Period August 2017									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-17	Jun-17	Jul-17	Aug-17
National Total	M	49,246	48,895	32,509	32,428	-0.2%	33,082	-2.0%	4,339	3,952	3,797	3,753
Ireland East Hospital Group	M	11,482	10,165	6,929	7,897	14.0%	7,724	2.2%	999	954	1,030	1,083
St Luke's Hospital Kilkenny	M	7,757	6,329	4,334	5,351	23.5%	5,182	3.3%	677	680	753	703
Wexford General Hospital	M	3,725	3,836	2,595	2,546	-1.9%	2,542	0.2%	322	274	277	380
Dublin Midlands Hospital Group	M	3,204	3,153	2,206	2,184	-1.0%	2,183	0.0%	268	298	279	254
Midland Regional Hospital Portlaoise	M	2,962	2,880	1,974	2,074	5.1%	1,966	5.5%	252	276	255	232
Tallaght Hospital - Adults	M	242	273	233	110	-52.7%	217	-49.3%	16	22	24	22
RCSI Hospitals Group	M	7,375	7,468	4,858	4,219	-13.2%	4,844	-12.9%	569	512	448	377
Beaumont Hospital	M	678	732	502	381	-24.2%	477	-20.1%	48	55	56	33
Cavan General Hospital	M	6,147	6,118	3,956	3,838	-3.0%	4,015	-4.4%	521	457	392	344
Our Lady of Lourdes Hospital Drogheda	M	550	617	399	0	-100.0%	352	-100.0%				
South/South West Hospital Group	M	12,510	12,815	8,472	8,011	-5.4%	8,450	-5.2%	1,077	915	823	850
Cork University Hospital	M	9	8	8	2	-74.9%	8	-75.0%			2	
Mercy University Hospital Cork	M	376	385	246	226	-8.1%	242	-6.6%	28	17	23	27
South Tipperary General Hospital	M	10,270	10,279	6,750	7,178	6.3%	6,853	4.7%	918	888	771	763
University Hospital Kerry	M	1,582	1,796	1,240	420	-66.1%	1,145	-63.3%	110			28
University Hospital Waterford	M	273	347	229	185	-19.2%	202	-8.4%	21	10	27	32
Saolta University Health Care Group	M	14,385	14,994	9,829	9,938	1.1%	9,678	2.7%	1,408	1,259	1,195	1,168
Galway University Hospitals	M	969	1,159	810	646	-20.2%	740	-12.7%	83	77	79	74
Letterkenny University Hospital	M	2,300	2,932	1,701	1,740	2.3%	1,478	17.7%	314	265	140	157
Portiuncula University Hospital	M	778	790	542	549	1.3%	532	3.2%	70	67	78	74
Sligo University Hospital	M	10,338	10,113	6,775	7,003	3.4%	6,928	1.1%	941	850	898	863
Children's Hospital Group	M	290	300	214	179	-16.3%	203	-11.8%	18	14	22	21
National Children's Hospital at Tallaght Hospital	M	290	300	214	179	-16.3%	203	-11.8%	18	14	22	21

Note:

2. Data source BIU Acute
2. Due to reclassification Our Lady of Lourdes no longer return activity under 'Other EP'
3. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit

ED Patient Experience Time (All Patients)				Reporting Period August 2017												
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Jul-17				Aug-17			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
National Total	M	75%	100%	100%	66.8%	81.3%	96.9%	25,694	68.4%	82.5%	97.6%	2,462	68.4%	82.3%	97.3%	2,715
Ireland East Hospital Group	M	75%	100%	100%	69.8%	82.8%	96.9%	5,029	69.0%	81.7%	96.8%	658	68.5%	82.2%	97.6%	490
Mater Misericordiae University Hospital	M	75%	100%	100%	57.9%	72.1%	93.2%	3,422	57.6%	71.6%	93.3%	442	55.8%	70.7%	94.8%	334
Midland Regional Hospital Mullingar	M	75%	100%	100%	69.4%	84.7%	98.4%	372	69.4%	82.2%	97.6%	70	70.3%	84.6%	98.4%	46
Our Lady's Hospital Navan	M	75%	100%	100%												
St Luke's Hospital Kilkenny	M	75%	100%	100%	89.9%	96.8%	99.96%	9	90.5%	97.1%	99.97%	1	89.2%	97.0%	99.96%	1
St. Vincent's University Hospital	M	75%	100%	100%	68.4%	81.1%	97.3%	947	67.2%	81.3%	98.3%	81	70.0%	82.7%	98.6%	63
Wexford General Hospital	M	75%	100%	100%	74.6%	89.5%	98.9%	279	72.3%	86.5%	98.1%	64	69.3%	87.3%	98.6%	46
Dublin Midlands Hospital Group	M	75%	100%	100%	58.6%	74.8%	95.8%	5,519	60.3%	76.5%	96.8%	553	59.8%	75.9%	96.4%	605
Midland Regional Hospital Portlaoise	M	75%	100%	100%	73.5%	84.1%	95.3%	1,098	78.1%	86.2%	96.3%	109	78.3%	86.6%	97.1%	73
Midland Regional Hospital Tullamore	M	75%	100%	100%	73.5%	83.8%	96.5%	781	72.1%	83.9%	97.0%	85	69.4%	80.6%	95.0%	142
Naas General Hospital	M	75%	100%	100%	58.7%	73.4%	93.1%	1,358	56.5%	71.3%	92.8%	185	62.8%	77.1%	93.4%	172
St. James's Hospital	M	75%	100%	100%	49.6%	69.5%	97.5%	828	53.4%	74.4%	99.1%	41	53.5%	73.8%	99.0%	45
Tallaght Hospital - Adults	M	75%	100%	100%	47.4%	68.7%	95.8%	1,454	50.5%	70.7%	97.1%	134	47.4%	67.9%	96.1%	173
RCSI Hospitals Group	M	75%	100%	100%	62.6%	78.6%	97.8%	2,735	63.1%	79.1%	98.5%	226	64.5%	80.2%	99.0%	148
Beaumont Hospital	M	75%	100%	100%	53.8%	71.4%	97.1%	1,087	56.9%	72.4%	97.0%	141	53.2%	71.3%	97.9%	100
Cavan General Hospital	M	75%	100%	100%	75.1%	89.4%	99.7%	57	74.8%	88.9%	99.8%	6	72.5%	87.2%	99.7%	7
Connolly Hospital Blanchardstown	M	75%	100%	100%	60.8%	77.5%	98.8%	299	53.3%	72.9%	98.8%	38	62.4%	78.5%	99.6%	12
Our Lady of Lourdes Hospital Drogheda	M	75%	100%	100%	65.0%	80.1%	96.7%	1,292	69.5%	84.6%	99.2%	41	73.7%	87.1%	99.4%	29
South/South West Hospital Group	M	75%	100%	100%	65.3%	78.9%	95.3%	6,722	68.3%	81.3%	96.9%	580	68.1%	80.5%	96.2%	698
Cork University Hospital	M	75%	100%	100%	66.0%	79.0%	96.7%	1,405	70.9%	83.8%	98.8%	63	69.2%	81.8%	98.5%	82
Mercy University Hospital Cork	M	75%	100%	100%	54.6%	71.4%	93.1%	1,484	61.9%	77.3%	95.7%	118	64.2%	77.7%	94.4%	147
South Tipperary General Hospital	M	75%	100%	100%	68.4%	80.2%	92.8%	1,449	71.2%	81.4%	94.3%	157	66.9%	78.7%	92.3%	195
University Hospital Kerry	M	75%	100%	100%	62.6%	79.0%	96.1%	914	64.0%	79.9%	96.7%	98	62.6%	78.7%	96.2%	118
University Hospital Waterford	M	75%	100%	100%	70.8%	82.2%	96.0%	1,470	69.9%	81.5%	97.1%	144	73.2%	82.6%	96.7%	156
University of Limerick Hospital Group	M	75%	100%	100%	55.4%	72.4%	93.2%	2,979	59.2%	74.7%	94.4%	320	62.8%	77.0%	93.2%	378
University Hospital, Limerick	M	75%	100%	100%	55.4%	72.4%	93.2%	2,979	59.2%	74.7%	94.4%	320	62.8%	77.0%	93.2%	378
Saolta University Health Care Group	M	75%	100%	100%	68.5%	85.4%	98.2%	2,433	72.2%	88.5%	99.4%	114	71.6%	86.9%	97.8%	382
Galway University Hospitals	M	75%	100%	100%	59.0%	75.0%	94.8%	2,258	63.0%	80.3%	98.3%	97	58.7%	73.6%	93.2%	369
Letterkenny University Hospital	M	75%	100%	100%	74.9%	90.5%	99.8%	41	75.6%	91.7%	99.97%	1	74.9%	90.3%	99.9%	3
Mayo University Hospital	M	75%	100%	100%	75.3%	92.5%	99.9%	34	77.5%	92.9%	99.8%	5	80.3%	94.9%	99.9%	3
Portiuncula University Hospital	M	75%	100%	100%	72.7%	91.2%	99.9%	21	77.4%	93.9%	99.9%	3	75.1%	93.5%	99.8%	4
Sligo University Hospital	M	75%	100%	100%	68.6%	86.7%	99.7%	79	75.7%	91.1%	99.8%	8	78.9%	93.6%	99.9%	3
Children's Hospital Group	M	75%	100%	100%	87.4%	96.3%	99.6%	277	90.6%	97.4%	99.9%	12	92.0%	97.9%	99.8%	14
Children's University Hospital Temple Street	M	75%	100%	100%	90.0%	96.5%	99.4%	200	92.4%	97.7%	99.8%	7	90.9%	97.6%	99.6%	13
National Children's Hospital at Tallaght Hospital	M	75%	100%	100%	89.4%	99.3%	99.98%	4	93.5%	99.7%	99.9%	2	97.2%	99.8%	100.0%	0
Our Lady's Children's Hospital, Crumlin	M	75%	100%	100%	82.2%	93.5%	99.7%	73	85.5%	95.1%	99.9%	3	89.2%	96.8%	99.96%	1
Injury Unit Patient Experience Time																
St. Columcilles Hospital	M	75%	100%	100%	95.1%	98.9%	99.8%	16	98.8%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0

- Notes:
1. Data source BIU Acute
 2. Navan Hospital are not currently in a position to report PET
 3. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
 4. PET data missing for Tallaght Hospital - Adults and National Childrens Hospital at Tallaght Hospital for 15th May due to the cyber issue
 5. Resubmission of PET data from St Columcilles from January to June 2017

ED Patient Experience Time (Patients aged 75 years +)								Reporting Period August 2017								
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Jul-17				Aug-17			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
National Total	M	95%	100%	100%	44.3%	63.0%	92.5%	7,349	47.5%	66.8%	94.8%	653	46.4%	65.7%	94.0%	757
Ireland East Hospital Group	M	95%	100%	100%	52.4%	68.9%	93.2%	1,501	52.0%	68.6%	93.3%	190	53.2%	70.6%	94.7%	150
Mater Misericordiae University Hospital	M	95%	100%	100%	43.3%	55.1%	84.2%	985	45.2%	56.5%	83.7%	129	44.8%	57.0%	87.2%	104
Midland Regional Hospital Mullingar	M	95%	100%	100%	43.9%	68.1%	96.6%	95	47.0%	68.5%	97.1%	10	44.8%	67.4%	94.2%	19
Our Lady's Hospital Navan	M															
St Luke's Hospital Kilkenny	M	95%	100%	100%	84.2%	93.9%	99.9%	3	83.3%	94.4%	100.0%	-	83.6%	94.0%	100.0%	-
St. Vincent's University Hospital	M	95%	100%	100%	46.7%	63.2%	94.3%	366	47.1%	64.1%	95.7%	36	50.7%	69.3%	97.8%	18
Wexford General Hospital	M	95%	100%	100%	55.5%	80.7%	98.5%	52	47.9%	74.8%	96.6%	15	48.5%	76.6%	97.9%	9
Dublin Midlands Hospital Group	M	95%	100%	100%	39.7%	59.2%	93.0%	1,164	44.4%	65.3%	95.4%	98	42.7%	63.3%	94.2%	122
Midland Regional Hospital Portlaoise	M	95%	100%	100%	47.8%	69.1%	92.7%	152	65.0%	82.3%	98.6%	4	58.8%	79.4%	97.1%	7
Midland Regional Hospital Tullamore	M	95%	100%	100%	49.3%	66.7%	92.3%	254	49.0%	70.2%	94.1%	23	43.1%	62.3%	91.0%	36
Naas General Hospital	M	95%	100%	100%	44.4%	56.6%	84.6%	441	46.4%	58.8%	87.6%	48	49.3%	60.2%	84.9%	54
St. James's Hospital	M	95%	100%	100%	31.1%	54.6%	96.7%	150	34.6%	61.8%	99.3%	4	39.4%	64.6%	98.4%	10
Tallaght Hospital - Adults	M	95%	100%	100%	33.6%	54.5%	95.5%	167	38.8%	61.0%	96.1%	19	33.8%	56.8%	96.9%	15
RCSI Hospitals Group	M	95%	100%	100%	38.8%	57.5%	94.4%	938	40.3%	58.5%	96.2%	77	42.0%	61.8%	97.5%	51
Beaumont Hospital	M	95%	100%	100%	36.9%	53.0%	93.0%	462	37.1%	49.6%	92.7%	59	38.0%	56.4%	95.4%	39
Cavan General Hospital	M	95%	100%	100%	48.7%	74.1%	99.3%	21	48.6%	72.8%	99.4%	2	47.1%	70.9%	100.0%	0
Connolly Hospital Blanchardstown	M	95%	100%	100%	40.4%	58.7%	98.0%	65	38.6%	57.6%	98.5%	6	42.9%	59.8%	99.8%	1
Our Lady of Lourdes Hospital Drogheda	M	95%	100%	100%	32.8%	51.0%	89.6%	390	41.0%	64.0%	97.9%	10	45.1%	66.9%	97.5%	11
South/South West Hospital Group	M	95%	100%	100%	42.5%	58.7%	90.5%	1,760	47.4%	65.4%	94.9%	121	44.2%	61.2%	93.6%	160
Cork University Hospital	M	95%	100%	100%	40.8%	55.6%	91.5%	473	49.2%	67.2%	97.0%	21	41.9%	59.4%	95.9%	31
Mercy University Hospital Cork	M	95%	100%	100%	30.5%	47.7%	88.9%	265	44.6%	64.6%	95.7%	13	39.0%	58.6%	94.3%	19
South Tipperary General Hospital	M	95%	100%	100%	49.9%	69.1%	91.0%	254	54.8%	73.2%	95.3%	17	50.1%	68.1%	90.1%	39
University Hospital Kerry	M	95%	100%	100%	41.1%	61.4%	93.1%	215	41.1%	64.6%	93.8%	24	43.6%	63.5%	94.6%	22
University Hospital Waterford	M	95%	100%	100%	47.3%	59.9%	88.0%	553	46.3%	59.4%	92.3%	46	46.7%	58.6%	91.7%	49
University of Limerick Hospital Group	M	95%	100%	100%	29.9%	42.7%	78.3%	1,120	33.0%	45.8%	80.6%	128	35.8%	48.6%	76.8%	154
University Hospital, Limerick	M	95%	100%	100%	29.9%	42.7%	78.3%	1,120	33.0%	45.8%	80.6%	128	35.8%	48.6%	76.8%	154
Saolta University Health Care Group	M	95%	100%	100%	49.1%	74.1%	95.5%	866	54.8%	79.6%	98.4%	39	50.4%	74.7%	95.0%	120
Galway University Hospitals	M	95%	100%	100%	35.9%	50.4%	82.9%	832	43.0%	61.8%	94.6%	36	31.9%	45.8%	81.1%	118
Letterkenny University Hospital	M	95%	100%	100%	54.6%	81.9%	99.8%	8	57.4%	84.2%	100.0%	0	56.8%	82.3%	100.0%	0
Mayo University Hospital	M	95%	100%	100%	55.9%	85.1%	99.6%	14	58.9%	86.4%	99.6%	2	59.5%	87.3%	99.8%	1
Portiuncula University Hospital	M	95%	100%	100%	50.4%	82.2%	99.7%	6	55.2%	89.6%	100.0%	0	52.5%	85.5%	99.7%	1
Sligo University Hospital	M	95%	100%	100%	52.2%	79.3%	99.8%	6	63.4%	85.5%	99.8%	1	57.1%	85.2%	100.0%	0
Injury Unit Patient Experience Time																
St. Columcilles Hospital	M	95.0%	100.0%	100.0%	89.8%	98.0%	99.2%	10	98.2%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0

Notes:

1. Data source BIU Acute
2. Navan Hospital are not currently in a position to report PET
3. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
4. Resubmission of PET data from St Columcilles from January to June 2017

% of ED patients who leave before completion of treatment					Reporting Period August 2017									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		May-17		Jun-17		Jul-17		Aug-17	
					No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M	5.3%	<5%	<5%	45,705	5.4%	6,493	5.6%	5,919	5.5%	6,144	5.7%	5,532	5.3%
Ireland East Hospital Group	M	7.3%	<5%	<5%	12,357	6.5%	1,678	6.5%	1,681	6.9%	1,782	7.3%	1,757	7.4%
Mater Misericordiae University Hospital	M	16.6%	<5%	<5%	9,364	18.5%	1,327	19.5%	1,276	19.8%	1,391	20.9%	1,351	21.0%
Midland Regional Hospital Mullingar	M		<5%	<5%	803	3.4%	120	3.6%	119	3.8%	93	3.2%	114	4.0%
Our Lady's Hospital Navan	M	1.5%	<5%	<5%	240	1.7%	36	1.9%	33	1.9%	30	1.7%	38	2.2%
St Luke's Hospital Kilkenny	M	2.1%	<5%	<5%	375	1.4%	40	1.0%	58	1.6%	46	1.4%	46	1.4%
St. Michael's Hospital	M		<5%	<5%										
St. Vincent's University Hospital	M	4.5%	<5%	<5%	983	2.8%	92	2.0%	96	2.1%	150	3.2%	105	2.3%
Wexford General Hospital	M	2.9%	<5%	<5%	592	2.3%	63	1.8%	99	2.9%	72	2.2%	103	3.2%
Dublin Midlands Hospital Group	M	8.8%	<5%	<5%	12,039	9.1%	1,589	8.9%	1,568	9.3%	1,653	9.7%	1,525	9.2%
Midland Regional Hospital Portlaoise	M	4.9%	<5%	<5%	1,133	4.8%	186	5.5%	119	3.9%	136	4.7%	85	3.4%
Midland Regional Hospital Tullamore	M	3.9%	<5%	<5%	556	2.5%	82	2.6%	58	2.0%	86	3.1%	67	2.3%
Naas General Hospital	M	5.5%	<5%	<5%	1,338	6.7%	200	7.6%	203	8.0%	220	8.4%	131	5.0%
St. James's Hospital	M	17.3%	<5%	<5%	5,644	17.2%	670	15.5%	712	17.0%	775	17.8%	725	16.8%
Tallaght Hospital - Adults	M	8.7%	<5%	<5%	3,368	10.1%	451	10.2%	476	11.1%	436	10.1%	517	12.3%
RCSI Hospitals Group	M	4.3%	<5%	<5%	5,701	4.6%	785	4.6%	730	4.6%	811	5.2%	721	4.7%
Beaumont Hospital	M	3.3%	<5%	<5%	1,222	3.3%	132	2.7%	154	3.2%	141	3.0%	205	4.2%
Cavan General Hospital	M	3.0%	<5%	<5%	740	3.4%	157	4.9%	74	2.7%	103	3.9%	108	4.4%
Connolly Hospital Blanchardstown	M	7.0%	<5%	<5%	1,533	6.0%	172	5.0%	177	5.5%	339	10.3%	206	6.2%
Our Lady of Lourdes Hospital Drogheda	M	4.3%	<5%	<5%	2,206	5.6%	324	5.9%	325	6.2%	228	4.7%	202	4.4%
South/South West Hospital Group	M	4.2%	<5%	<5%	6,338	4.3%	849	4.3%	824	4.4%	842	4.4%	677	3.6%
Cork University Hospital	M	4.1%	<5%	<5%	1,512	3.5%	183	3.1%	185	3.4%	200	3.5%	134	2.3%
Mercy University Hospital Cork	M	7.6%	<5%	<5%	1,915	8.8%	269	9.4%	279	9.8%	241	8.8%	159	6.0%
South Tipperary General Hospital	M	3.9%	<5%	<5%	795	3.9%	89	3.2%	73	2.9%	112	4.1%	118	4.6%
University Hospital Kerry	M	4.4%	<5%	<5%	1,240	5.2%	152	4.8%	159	5.1%	164	5.4%	187	5.9%
University Hospital Waterford	M	2.3%	<5%	<5%	876	2.4%	156	3.1%	128	2.7%	125	2.5%	79	1.6%
University of Limerick Hospital Group	M	5.2%	<5%	<5%	2,432	5.5%	340	5.6%	288	5.1%	299	5.3%	239	4.3%
University Hospital, Limerick	M	5.2%	<5%	<5%	2,432	5.5%	340	5.6%	288	5.1%	299	5.3%	239	4.3%
Saolta University Health Care Group	M	3.8%	<5%	<5%	4,969	3.7%	849	4.6%	649	3.8%	620	3.5%	523	3.1%
Galway University Hospitals	M	5.9%	<5%	<5%	1,866	4.5%	333	5.8%	260	4.9%	230	4.3%	217	4.1%
Letterkenny University Hospital	M	2.3%	<5%	<5%	674	2.5%	103	2.7%	58	1.8%	110	3.1%	85	2.4%
Mayo University Hospital	M	2.7%	<5%	<5%	761	3.1%	124	3.7%	93	2.9%	95	2.9%	68	2.2%
Portlinculla University Hospital	M	3.9%	<5%	<5%	747	4.6%	126	5.6%	95	4.6%	84	4.1%	70	3.5%
Sligo University Hospital	M	3.0%	<5%	<5%	921	3.7%	163	4.8%	143	4.4%	101	3.1%	83	2.7%
Children's Hospital Group	M	2.8%	<5%	<5%	1,869	2.4%	403	3.5%	179	1.8%	137	1.6%	90	1.2%
Children's University Hospital Temple Street	M	2.8%	<5%	<5%	755	2.3%	193	4.1%	66	1.7%	47	1.3%	60	1.9%
National Children's Hospital at Tallaght Hospital	M	2.6%	<5%	<5%	511	2.4%	110	3.3%	45	1.7%	44	1.9%	8	0.4%
Our Lady's Children's Hospital, Crumlin	M	3.1%	<5%	<5%	603	2.5%	100	2.8%	68	2.2%	46	1.7%	22	0.9%

Note:

1. Data source BIU Acute
2. Midland Regional Hospital Mullingar started to provide this data in January 2017.
3. St Michaels Hospital unable to provide this data

% of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration

Reporting Period August 2017

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	May-17	Jun-17	Jul-17	Aug-17
National Total	M	63.8%	75%	75%	63.8%	63.2%	65.8%	65.5%	47.0%
Ireland East Hospital Group	M	67.7%	75%	75%	64.3%	65.2%	65.6%	65.3%	7.0%
Mater Misericordiae University Hospital	M	43.8%	75%	75%	41.6%	41.1%	41.9%	42.2%	45.0%
Midland Regional Hospital Mullingar	M	85.6%	75%	75%	86.9%	85.1%	89.7%	85.0%	87.2%
Our Lady's Hospital Navan	M	81.3%	75%	75%	84.7%	85.0%	84.2%	86.6%	87.6%
St. Columcilles Hospital	M	95.6%	75%	75%	86.3%	88.0%	88.3%	87.8%	93.3%
St Luke's Hospital Kilkenny	M	67.7%	75%	75%	64.1%	67.4%	69.6%	64.3%	60.1%
St. Vincent's University Hospital	M	35.7%	75%	75%	37.8%	37.0%	39.3%	52.1%	0.0%
Wexford General Hospital	M	67.9%	75%	75%	62.3%	62.1%	60.2%	57.6%	62.5%
Dublin Midlands Hospital Group	M	79.6%	75%	75%	81.5%	89.6%	84.6%	77.9%	83.3%
Midland Regional Hospital Tullamore	M	50.3%	75%	75%	39.2%	50.0%			
Naas General Hospital	M	79.3%	75%	75%	78.0%	89.3%	76.8%	65.4%	78.6%
Tallaght Hospital - Adults	M	82.2%	75%	75%	87.1%	90.3%	90.0%	84.4%	85.6%
RCSI Hospitals Group	M	46.7%	75%	75%	50.1%	45.4%	50.5%	51.9%	49.7%
Cavan General Hospital	M	42.1%	75%	75%	42.2%	37.5%	56.5%	45.0%	28.8%
Connolly Hospital Blanchardstown	M	57.5%	75%	75%	53.5%	50.7%	52.2%	55.4%	65.6%
Our Lady of Lourdes Hospital Drogheda	M	53.3%	75%	75%	53.8%	48.2%	45.0%	54.4%	55.0%
South/South West Hospital Group	M	63.3%	75%	75%	62.1%	61.1%	62.8%	64.9%	61.8%
Bantry General Hospital	M	87.0%	75%	75%	80.9%	85.6%	74.1%	81.3%	75.7%
Cork University Hospital	M	46.7%	75%	75%	47.7%	48.0%	46.9%	55.8%	56.3%
Mallow General Hospital	M	66.1%	75%	75%	92.6%	92.7%	93.5%	95.0%	91.8%
Mercy University Hospital Cork	M	93.6%	75%	75%	19.2%	3.1%	21.3%	24.2%	18.5%
South Tipperary General Hospital	M	36.8%	75%	75%	63.8%	65.3%	73.1%	61.0%	44.8%
University Hospital Kerry	M	53.3%	75%	75%	52.1%	44.3%	53.7%	52.3%	54.8%
University Hospital Waterford	M	42.3%	75%	75%	41.5%	36.5%	37.0%	38.0%	37.5%
University of Limerick Hospital Group	M	81.0%	75%	75%	82.2%	82.9%	86.7%	76.4%	73.8%
Ennis Hospital	M	94.4%	75%	75%	94.5%	91.7%	98.2%	96.9%	93.6%
Nenagh Hospital	M	70.2%	75%	75%	65.2%	65.8%	70.0%	64.1%	76.3%
St. John's Hospital	M	86.2%	75%	75%	73.1%	76.3%	71.4%	81.5%	64.8%
University Hospital, Limerick	M	57.6%	75%	75%	63.4%			45.9%	51.3%
Saolta University Health Care Group	M	59.7%	75%	75%	59.5%	57.8%	62.7%	66.3%	60.7%
Galway University Hospitals	M	54.0%	75%	75%	62.5%	70.1%	69.0%	73.4%	68.1%
Letterkenny University Hospital	M	77.7%	75%	75%	63.2%	69.2%	61.5%	63.2%	61.7%
Mayo University Hospital	M	58.5%	75%	75%	53.6%	45.4%	53.8%	54.3%	49.0%
Portiuncula University Hospital	M	50.8%	75%	75%	51.3%	46.5%	50.7%	68.4%	44.8%
Roscommon University Hospital	M	87.8%	75%	75%	84.7%	80.2%	89.9%	79.1%	91.5%
Sligo University Hospital	M	48.6%	75%	75%	54.3%	46.7%	60.8%	65.2%	56.9%

Notes:

1. Source: Acute Medicine Programme
2. 30 Hospitals currently reporting to Acute Medicine Programme

% of all medical admissions via AMAU			Reporting Period August 2017													
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		Mar-17		Apr-17		May-17		Jun-17		Jul-17	
					No	%	No	%	No	%	No	%	No	%	No	%
National Total	M-1M	35.1%	45%	45%	166,854	33.7%	26,284	33.2%	22,631	32.3%	25,031	33.0%	24,057	32.8%	23,315	34.5%
Ireland East Hospital Group	M-1M	45.3%	45%	45%	37,511	43.0%	5,758	44.6%	5,073	42.6%	5,596	41.9%	5,307	42.6%	5,111	43.7%
Mater Misericordiae University Hospital	M-1M	26.3%	45%	45%	8,360	23.0%	1,239	23.6%	1,090	25.8%	1,278	21.0%	1,256	21.9%	1,200	27.6%
Midland Regional Hospital Mullingar	M-1M	30.0%	45%	45%	3,703	22.5%	573	22.3%	514	20.0%	550	20.5%	501	22.4%	525	28.6%
Our Lady's Hospital Navan	M-1M	48.1%	45%	45%	3,410	48.2%	527	51.6%	438	44.1%	508	50.8%	465	48.0%	489	47.2%
St. Columcilles Hospital	M-1M	94.3%	45%	45%	3,194	96.4%	524	96.2%	410	95.9%	413	96.6%	421	94.5%	356	95.8%
St Luke's Hospital Kilkenny	M-1M	78.1%	45%	45%	5,888	79.0%	915	80.0%	795	79.6%	929	75.2%	852	78.5%	761	79.2%
St. Vincent's University Hospital	M-1M	32.6%	45%	45%	7,071	30.2%	1,081	33.4%	965	31.7%	1,036	31.1%	1,000	32.4%	980	32.1%
Wexford General Hospital	M-1M	37.0%	45%	45%	4,748	38.9%	704	39.5%	704	35.7%	730	39.0%	652	39.9%	667	39.0%
Dublin Midlands Hospital Group	M-1M	12.0%	45%	45%	25,708	9.0%	4,788	7.2%	3,581	7.6%	3,933	8.0%	3,801	8.3%	3,587	10.1%
Midland Regional Hospital Portlaoise	M-1M	0.0%	45%	45%	2,858	0.0%	420	0.0%	408	0.0%	444	0.0%	414	0.0%	400	0.0%
Midland Regional Hospital Tullamore	M-1M	22.0%	45%	45%	3,564	3.6%	502	0.0%	522	0.8%	529	0.4%	528	0.0%	499	0.0%
Naas General Hospital	M-1M	18.7%	45%	45%	4,284	20.4%	668	19.5%	582	17.2%	645	20.0%	629	21.1%	589	21.6%
St. James's Hospital	M-1M	0.0%	45%	45%	8,392	0.0%	1,259	0.0%	1,133	0.0%	1,280	0.0%	1,245	0.0%	1,173	0.0%
Tallaght Hospital - Adults	M-1M	19.6%	45%	45%	6,610	19.7%	1,939	11.0%	936	18.1%	1,035	17.7%	985	18.6%	926	25.3%
RCSI Hospitals Group	M-1M	41.0%	45%	45%	25,183	36.6%	3,853	38.2%	3,423	34.4%	3,771	36.1%	3,537	34.2%	3,561	38.1%
Beaumont Hospital	M-1M	18.8%	45%	45%	7,107	0.1%	1,079	0.1%	1,041	0.1%	1,070	0.0%	999	0.0%	1,014	0.0%
Cavan General Hospital	M-1M	57.9%	45%	45%	6,102	56.8%	925	58.1%	855	54.6%	945	55.2%	856	54.2%	809	56.6%
Connolly Hospital Blanchardstown	M-1M	39.8%	45%	45%	5,098	39.7%	758	39.3%	659	39.0%	769	40.8%	760	39.1%	746	41.2%
Our Lady of Lourdes Hospital Drogheda	M-1M	53.0%	45%	45%	6,876	54.3%	1,091	58.3%	868	52.3%	987	53.2%	922	48.5%	992	59.7%
South/South West Hospital Group	M-1M	35.7%	45%	45%	30,654	36.5%	4,678	37.4%	4,058	34.2%	4,584	36.1%	4,520	36.6%	4,298	37.0%
Bantry General Hospital	M-1M	84.4%	45%	45%	2,728	82.7%	389	82.3%	377	83.8%	415	81.9%	418	83.0%	393	74.8%
Cork University Hospital	M-1M	25.2%	45%	45%	9,906	27.5%	1,528	28.9%	1,315	24.3%	1,459	28.3%	1,548	28.4%	1,389	26.8%
Mallow General Hospital	M-1M	87.8%	45%	45%	2,454	86.6%	376	88.0%	326	86.8%	361	87.5%	322	85.7%	328	85.1%
Mercy University Hospital Cork	M-1M	13.0%	45%	45%	3,533	8.5%	504	8.5%	476	6.7%	538	8.4%	514	7.8%	472	10.2%
South Tipperary General Hospital	M-1M	30.8%	45%	45%	3,678	33.8%	588	34.2%	455	33.6%	623	36.0%	536	33.6%	556	36.7%
University Hospital Kerry	M-1M	29.7%	45%	45%	3,425	29.6%	513	32.0%	435	24.6%	497	27.6%	499	32.1%	499	31.1%
University Hospital Waterford	M-1M	28.1%	45%	45%	4,886	31.2%	774	32.0%	671	26.5%	685	26.6%	675	31.6%	656	36.1%
University of Limerick Hospital Group	M-1M	43.1%	45%	45%	15,821	47.5%	2,372	47.4%	2,114	48.2%	2,368	48.1%	2,239	45.6%	2,213	46.7%
Ennis Hospital	M-1M	75.4%	45%	45%	3,147	79.9%	447	81.4%	433	78.8%	481	82.1%	451	77.2%	448	79.2%
Nenagh Hospital	M-1M	58.8%	45%	45%	1,794	74.6%	275	72.4%	225	76.4%	277	72.6%	272	71.0%	253	77.5%
St. John's Hospital	M-1M	57.8%	45%	45%	2,074	58.9%	313	61.3%	290	61.4%	331	62.5%	280	56.8%	274	55.8%
University Hospital, Limerick	M-1M	26.2%	45%	45%	8,806	27.8%	1,337	27.7%	1,166	28.1%	1,279	26.3%	1,236	25.9%	1,238	26.6%
Saolta University Health Care Group	M-1M	34.4%	45%	45%	30,739	32.1%	4,667	31.7%	4,186	30.9%	4,605	31.1%	4,477	31.8%	4,420	33.6%
Galway University Hospitals	M-1M	34.4%	45%	45%	9,597	33.0%	1,524	32.2%	1,356	32.3%	1,468	32.0%	1,433	32.2%	1,368	32.8%
Letterkenny University Hospital	M-1M	34.6%	45%	45%	6,047	27.6%	901	26.4%	852	25.7%	871	25.5%	839	28.8%	924	32.3%
Mayo University Hospital	M-1M	33.5%	45%	45%	6,144	36.8%	905	38.6%	832	36.9%	906	35.2%	903	37.8%	907	35.3%
Portlincula University Hospital	M-1M	27.0%	45%	45%	2,902	17.8%	420	16.0%	383	17.2%	452	21.5%	400	17.8%	400	18.8%
Roscommon University Hospital	M-1M	60.0%	45%	45%	882	61.7%	141	68.1%	103	57.3%	127	54.3%	115	58.3%	125	73.6%
Sligo University Hospital	M-1M	34.9%	45%	45%	5,167	33.2%	776	30.9%	660	31.1%	781	32.8%	787	30.5%	696	35.8%

Notes:

1. Source : HPO HIPE Data
2. Data reports one month in arrears.
3. The total number refers to all medical admissions

Number of Births		Reporting Period August 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-17	Jun-17	Jul-17	Aug-17
National Total	M	63,887	63,247	42,107	41,088	-2.4%	42,281	-2.8%	5,073	5,330	5,339	5,398
Ireland East Hospital Group	M	14,571	14,608	9,725	9,293	-4.4%	9,766	-4.8%	1,149	1,173	1,205	1,213
Midland Regional Hospital Mullingar	M	2,107	2,090	1,391	1,361	-2.2%	1,397	-2.6%	172	186	151	160
National Maternity Hospital	M	9,037	9,097	6,056	5,744	-5.2%	6,082	-5.6%	712	734	753	767
St Luke's Hospital Kilkenny	M	1,631	1,620	1,079	1,030	-4.5%	1,083	-4.9%	118	129	147	134
Wexford General Hospital	M	1,796	1,801	1,199	1,158	-3.4%	1,204	-3.8%	147	124	154	152
Dublin Midlands Hospital Group	M	9,788	9,674	6,440	6,332	-1.7%	6,468	-2.1%	780	848	819	825
Coombe Women's and Infants University Hospital	M	8,303	8,198	5,458	5,308	-2.7%	5,480	-3.1%	686	705	670	700
Midland Regional Hospital Portlaoise	M	1,485	1,476	983	1,024	4.2%	988	3.6%	94	143	149	125
RCSI Hospitals Group	M	13,444	13,177	8,773	8,746	-0.3%	8,808	-0.7%	1,058	1,136	1,166	1,167
Cavan General Hospital	M	1,672	1,623	1,081	1,090	0.9%	1,084	0.6%	127	142	136	144
Our Lady of Lourdes Hospital Drogheda	M	3,183	3,150	2,097	2,028	-3.3%	2,106	-3.7%	255	270	271	274
Rotunda Hospital	M	8,589	8,404	5,595	5,628	0.6%	5,618	0.2%	676	724	759	749
South/South West Hospital Group	M	12,031	11,909	7,928	7,764	-2.1%	7,961	-2.5%	929	1,063	962	1,008
Cork University Maternity Hospital	M	7,638	7,519	5,006	4,928	-1.6%	5,026	-1.9%	607	702	635	633
South Tipperary General Hospital	M	1,034	1,059	705	670	-5.0%	708	-5.4%	72	87	93	96
University Hospital Kerry	M	1,413	1,406	936	936	0.0%	940	-0.4%	112	110	106	133
University Hospital Waterford	M	1,946	1,925	1,282	1,230	-4.0%	1,287	-4.4%	138	164	128	146
University of Limerick Hospital Group	M	4,490	4,441	2,957	2,962	0.2%	2,969	-0.2%	388	361	393	410
University Maternity Hospital	M	4,490	4,441	2,957	2,962	0.2%	2,969	-0.2%	388	361	393	410
Saolta University Health Care Group	M	9,563	9,438	6,283	5,991	-4.6%	6,309	-5.0%	769	749	794	775
Galway University Hospitals	M	3,001	3,013	2,006	1,901	-5.2%	2,014	-5.6%	237	252	239	240
Letterkenny University Hospital	M	1,736	1,690	1,125	1,095	-2.7%	1,130	-3.1%	136	134	168	150
Mayo University Hospital	M	1,650	1,632	1,087	1,039	-4.4%	1,091	-4.8%	157	126	135	141
Portiuncula University Hospital	M	1,816	1,797	1,196	1,093	-8.6%	1,201	-9.0%	117	130	153	147
Sligo University Hospital	M	1,360	1,306	869	863	-0.7%	873	-1.1%	122	107	99	97

Notes:

1. Data source BIU Acute
2. All 19 Maternity Units are included in this report.
3. Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) Reporting Period August 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun-17		Jul-17		Aug-17	
		No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **
National Total	M	3,327,526	2.4	3,440,981	2.0	2,308,331	2.0	2,229,762	2.6	-3.4%	-30.0%	2,239,115	2.5	-0.4%	-4.0%	275,723	2.5	267,254	2.5	282,351	2.5
Ireland East Hospital Group	M	734,603	2.1	762,596	2.0	513,894	2.0	489,257	2.4	-4.8%	-20.0%	497,422	2.1	-1.6%	-14.3%	59,565	2.3	57,825	2.4	62,814	2.4
Cappagh National Orthopaedic Hospital	M	7,851	1.6	8,035	2.0	5,532	2.0	5,261	1.7	-4.9%	15.0%	5,379	1.6	-2.2%	-6.2%	664	1.5	564	1.6	674	1.7
Mater Misericordiae University Hospital	M	231,235	1.4	242,201	2.0	164,772	2.0	150,793	2.1	-8.5%	-5.0%	158,662	1.4	-5.0%	-50.0%	18,345	2.0	17,570	2.0	19,320	2.1
Midland Regional Hospital Mullingar	M	50,723	2.4	51,752	2.0	34,458	2.0	34,895	2.5	1.3%	-25.0%	33,658	2.4	3.7%	-4.2%	4,245	2.5	4,124	2.5	4,568	2.8
National Maternity Hospital	M	120,978	1.6	126,518	2.0	85,198	2.0	81,758	2.0	-4.0%	0.0%	81,589	1.6	0.2%	-25.0%	10,378	1.8	10,184	1.9	10,457	1.9
Our Lady's Hospital Navan	M	30,115	2.1	31,851	2.0	21,189	2.0	19,966	2.3	-5.8%	-15.0%	20,309	2.1	-1.7%	-9.5%	2,267	2.3	2,245	2.6	2,604	2.6
Royal Victoria Eye and Ear Hospital	M	40,659	3.6	42,115	2.0	28,590	2.0	25,483	3.9	-10.9%	-95.0%	27,865	3.6	-8.5%	-8.3%	2,990	3.7	3,238	4.0	3,178	4.1
St. Columcilles Hospital	M	12,159	2.3	12,747	2.0	8,379	2.0	7,970	2.2	-4.9%	-10.0%	8,000	2.3	-0.4%	4.3%	861	2.3	1,004	2.5	978	1.9
St Luke's Hospital Kilkenny	M	32,334	2.1	33,410	2.0	22,140	2.0	21,990	2.3	-0.7%	-15.0%	21,486	2.1	2.3%	-9.5%	2,800	2.1	2,122	2.1	3,116	2.2
St. Michael's Hospital	M	18,278	2.0	19,056	2.0	12,872	2.0	12,374	2.0	-3.9%	0.0%	12,505	2.0	-1.0%	0.0%	1,410	1.7	1,311	1.7	1,315	2.1
St. Vincent's University Hospital	M	150,120	3.4	154,139	2.0	103,888	2.0	102,656	3.1	-1.2%	-55.0%	101,244	3.4	1.4%	8.8%	12,470	3.0	12,459	3.0	13,170	3.3
Wexford General Hospital	M	40,151	1.8	40,772	2.0	26,875	2.0	26,111	1.7	-2.8%	15.0%	26,725	1.8	-2.3%	5.6%	3,135	1.6	3,004	1.8	3,434	1.5
Dublin Midlands Hospital Group	M	631,527	2.7	644,678	2.0	432,444	2.0	430,978	2.8	-0.3%	-40.0%	424,781	2.7	1.5%	-3.7%	53,533	2.8	52,537	2.8	55,942	2.7
Coombe Women's and Infants University Hospital	M	115,774	1.6	121,489	2.0	82,533	2.0	78,107	1.5	-5.4%	25.0%	78,985	1.6	-1.1%	6.3%	9,801	1.4	9,517	1.5	10,341	1.5
Midland Regional Hospital Portlaoise	M	40,599	2.7	40,806	2.0	27,240	2.0	28,027	2.6	2.9%	-30.0%	26,684	2.6	5.0%	0.0%	3,477	2.1	3,477	2.2	3,752	2.4
Midland Regional Hospital Tullamore	M	69,831	2.4	71,748	2.0	47,927	2.0	48,266	2.5	0.7%	-25.0%	46,622	2.4	3.5%	-4.2%	6,039	2.7	6,279	2.6	6,218	2.5
Naas General Hospital	M	53,528	2.6	55,004	2.0	36,999	2.0	34,112	2.8	-7.8%	-40.0%	36,087	2.6	-5.5%	-7.7%	4,026	2.9	4,203	2.9	4,368	2.6
St. James's Hospital	M	202,528	2.7	210,218	2.0	141,216	2.0	140,639	2.8	-0.4%	-40.0%	136,256	2.7	3.2%	-3.7%	17,217	2.8	17,216	2.7	18,334	2.6
St. Luke's Radiation Oncology Network	M	29,825	5.4	20,251	2.0	12,877	2.0	20,450	7.0	58.8%	-250.0%	19,670	6.9	4.0%	-1.4%	2,501	7.0	2,500	6.6	2,654	7.1
Tallaght Hospital - Adults	M	119,442	3.3	125,162	2.0	83,652	2.0	81,377	3.3	-2.7%	-65.0%	80,477	3.3	1.1%	0.0%	10,472	3.3	9,345	3.5	10,275	3.2
RCSI Hospitals Group	M	493,222	2.6	507,354	2.0	340,267	2.0	337,662	2.6	-0.8%	-30.0%	329,827	2.6	2.4%	0.0%	41,773	2.7	40,099	2.7	43,525	2.5
Beaumont Hospital	M	154,645	3.1	158,386	2.0	106,388	2.0	108,179	3.0	1.7%	-50.0%	103,484	3.1	4.5%	3.2%	13,074	3.0	12,709	3.1	14,316	2.9
Cavan General Hospital	M	35,983	2.9	37,531	2.0	25,316	2.0	23,790	3.2	-6.0%	-60.0%	24,353	2.9	-2.3%	-10.3%	2,938	3.0	2,778	3.0	2,979	2.9
Connolly Hospital Blanchardstown	M	58,082	2.5	55,644	2.0	36,540	2.0	44,739	2.7	22.4%	-35.0%	36,671	2.5	22.0%	-8.0%	5,442	3.0	5,444	2.9	5,339	2.7
Louth County Hospital	M	18,803	2.2	20,084	2.0	13,250	2.0	13,120	2.1	-1.0%	-5.0%	12,590	2.2	4.2%	4.5%	1,635	2.0	1,437	1.9	1,793	2.1
Monaghan Hospital	M	12,066	1.8	12,813	2.0	8,467	2.0	7,989	2.2	-5.6%	-10.0%	8,070	1.8	-1.0%	-22.2%	1,027	2.5	834	3.1	1,017	2.3
Our Lady of Lourdes Hospital Drogheda	M	103,269	2.6	108,555	2.0	73,166	2.0	66,860	2.6	-8.6%	-30.0%	70,283	2.6	-4.9%	0.0%	8,350	2.6	7,895	2.7	8,591	2.5
Rotunda Hospital	M	110,374	2.0	114,341	2.0	77,141	2.0	72,985	1.9	-5.4%	5.0%	74,376	2.0	-1.9%	5.0%	9,307	1.9	9,002	1.9	9,490	1.5
South/South West Hospital Group	M	580,621	2.4	604,482	2.0	402,456	2.0	389,224	2.4	-3.3%	-20.0%	388,801	2.4	0.1%	0.0%	48,227	2.3	46,330	2.3	48,632	2.4
Bantry General Hospital	M	8,359	1.8	8,473	2.0	5,619	2.0	5,829	1.6	3.7%	20.0%	5,556	1.8	4.9%	11.1%	923	1.4	621	1.6	681	2.2
Cork University Hospital	M	183,152	2.6	186,606	2.0	125,393	2.0	123,321	2.6	-1.7%	-30.0%	122,867	2.6	0.4%	0.0%	15,729	2.6	14,391	2.5	15,368	2.6
Cork University Maternity Hospital	M	37,626	1.6	40,061	2.0	26,670	2.0	25,803	1.2	-3.3%	40.0%	25,335	1.6	1.8%	25.0%	3,220	1.2	3,168	0.9	3,199	0.9
Lourdes Orthopaedic Hospital Kilcreene	M	4,206	3.5	4,315	2.0	2,918	2.0	2,542	3.5	-12.9%	-75.0%	2,859	3.5	-11.1%	0.0%	289	3.9	343	2.8	211	3.2
Mallow General Hospital	M	11,558	2.0	11,736	2.0	7,832	2.0	8,500	2.2	8.5%	-10.0%	7,596	2.0	11.9%	-10.0%	1,062	2.2	1,342	2.1	916	2.3
Mercy University Hospital Cork	M	38,313	3.3	40,019	2.0	26,205	2.0	25,557	3.1	-2.5%	-55.0%	25,447	3.3	0.4%	6.1%	3,095	2.9	3,115	3.0	3,177	3.4
South Infirmary/Victoria University Hospital Cork	M	68,797	2.1	72,359	2.0	47,869	2.0	46,499	1.9	-2.9%	5.0%	46,006	2.1	1.1%	9.5%	5,813	1.8	5,144	2.0	5,750	1.9
South Tipperary General Hospital	M	29,371	2.1	30,184	2.0	20,198	2.0	19,504	1.8	-3.4%	10.0%	19,488	2.1	0.1%	14.3%	2,423	1.8	2,241	1.8	2,306	1.8
University Hospital Kerry	M	52,958	2.4	56,364	2.0	37,716	2.0	33,965	2.7	-9.9%	-35.0%	35,784	2.4	-5.1%	-12.5%	4,331	2.6	4,065	2.5	4,410	3.0

Outpatient Attendances (New + Return)				Reporting Period August 2017																		
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun-17		Jul-17		Aug-17		
		No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	
University Hospital Waterford	M	146,281	2.5	154,365	2.0	102,035	2.0	97,704	2.5	-4.2%	-25.0%	97,863	2.5	-0.2%	0.0%	11,342	2.5	11,900	2.3	12,614	2.4	
University of Limerick Hospital Group	M	228,172	3.0	236,614	2.0	159,709	2.0	146,784	3.0	-8.1%	-50.0%	153,958	3.0	-4.7%	0.0%	18,058	2.9	18,409	3.1	18,417	3.0	
Croom Hospital	M	10,581	2.4	11,287	2.0	7,676	2.0	6,773	3.5	-11.8%	-75.0%	7,238	2.4	-6.4%	-45.8%	861	4.2	848	3.6	857	3.2	
Ennis Hospital	M	16,131	4.9	17,399	2.0	11,523	2.0	10,083	5.5	-12.5%	-175.0%	10,922	4.9	-7.7%	-12.2%	1,248	6.2	1,277	5.2	1,150	6.7	
Nenagh Hospital	M	11,311	3.7	12,134	2.0	7,946	2.0	7,459	3.4	-6.1%	-70.0%	7,668	3.7	-2.7%	8.1%	936	3.8	919	3.4	860	3.5	
St. John's Hospital	M	10,038	3.1	10,644	2.0	7,239	2.0	6,103	3.5	-15.7%	-75.0%	6,804	3.1	-10.3%	-12.9%	750	3.7	744	3.3	759	3.1	
University Hospital, Limerick	M	156,411	2.9	159,643	2.0	107,891	2.0	101,041	2.8	-6.3%	-40.0%	104,857	2.9	-3.6%	3.4%	12,443	2.6	12,700	2.9	12,721	2.8	
University Maternity Hospital, Limerick	M	23,700	0.9	25,507	2.0	17,434	2.0	15,325	0.8	-12.1%	60.0%	16,469	0.9	-6.9%	11.1%	1,820	0.9	1,921	0.5	2,070	0.6	
Saolta University Health Care Group	M	506,387	2.3	526,055	2.0	353,367	2.0	340,415	2.4	-3.7%	-20.0%	341,758	2.3	-0.4%	-4.3%	42,434	2.5	41,659	2.4	43,325	2.4	
Galway University Hospitals	M	242,228	2.7	250,024	2.0	168,049	2.0	164,907	2.7	-1.9%	-35.0%	162,733	2.7	1.3%	0.0%	21,149	2.8	20,027	2.8	20,635	2.8	
Letterkenny University Hospital	M	62,565	2.0	63,810	2.0	42,118	2.0	42,085	2.3	-0.1%	-15.0%	41,299	2.0	1.9%	-15.0%	4,922	2.4	5,435	2.4	5,694	2.1	
Mayo University Hospital	M	57,145	2.0	60,019	2.0	40,019	2.0	39,542	2.0	-1.2%	0.0%	38,529	2.0	2.6%	0.0%	4,901	2.0	4,878	1.9	5,081	2.1	
Portiuncula University Hospital	M	39,949	2.2	41,955	2.0	28,510	2.0	24,034	2.5	-15.7%	-25.0%	27,454	2.2	-12.5%	-13.6%	2,900	2.7	2,862	2.4	3,051	2.7	
Roscommon University Hospital	M	17,422	2.8	18,168	2.0	12,500	2.0	11,291	3.4	-9.7%	-70.0%	12,058	2.8	-6.4%	-21.4%	1,393	3.4	1,438	3.9	1,406	4.0	
Sligo University Hospital	M	87,078	1.8	92,078	2.0	62,171	2.0	58,556	2.0	-5.8%	0.0%	59,685	1.8	-1.9%	-11.1%	7,169	1.9	7,019	1.9	7,458	1.9	
Children's Hospital Group	M	152,994	2.9	159,203	2.0	106,193	2.0	95,442	2.7	-10.1%	-35.0%	102,568	2.6	-6.9%	-3.8%	12,133	2.8	10,395	2.8	9,696	2.7	
Children's University Hospital Temple Street	M	62,696	2.6	64,203	2.0	42,221	2.0	38,037	3.0	-9.9%	-50.0%	41,226	2.9	-7.7%	-3.4%	5,096	2.9	3,977	2.8	2,489	3.9	
National Children's Hospital at Tallaght Hospital	M	20,512	1.6	23,276	2.0	16,501	2.0	12,475	1.6	-24.4%	20.0%	14,924	1.6	-16.4%	0.0%	1,549	1.8	1,288	1.5	1,488	1.5	
Our Lady's Children's Hospital, Crumlin	M	69,786	2.7	71,725	2.0	47,471	2.0	44,930	2.9	-5.4%	-45.0%	46,418	2.7	-3.2%	-7.4%	5,488	3.1	5,130	3.5	5,719	2.7	

Notes:

1. Data source BIU Acute
2. New : Return Ratio excludes obstetrics and warfarin haematology clinics

Adult In Patient Waiting List Reporting Period August 2017

Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May-17		Jun-17		Jul-17		Aug-17	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	90%	5,906	4,421	3,029	2,559	1,598	1,166	2,496	21,175	3,410	84.0%	3,437	83.9%	3,576	83.1%	3,662	82.7%
Ireland East Hospital Group	M	90%	1,814	1,293	810	536	282	189	360	5,284	463	91.2%	477	91.1%	483	90.8%	549	89.6%
Cappagh National Orthopaedic Hospital	M	90%	518	504	324	169	63	7	4	1,589	23	98.6%	23	98.6%	14	99.1%	11	99.3%
Mater Misericordiae University Hospital	M	90%	484	368	227	188	143	114	258	1,782	280	84.1%	293	83.4%	318	81.8%	372	79.1%
Midland Regional Hospital Mullingar	M	90%	0	2	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady's Hospital Navan	M	90%	127	72	24	15	1	0	0	239	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	81	68	53	44	21	26	38	331	81	77.5%	75	79.1%	69	79.6%	64	80.7%
St Luke's Hospital Kilkenny	M	90%	14	12	24	15	2	3	0	70	1	98.8%	3	96.7%	4	95.3%	3	95.7%
St. Michael's Hospital	M	90%	236	128	81	38	16	12	0	511	0	100.0%	1	99.8%	1	99.8%	12	97.7%
St. Vincent's University Hospital	M	90%	354	139	77	67	36	27	60	760	78	89.3%	82	88.8%	77	89.6%	87	88.6%
Wexford General Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Dublin Midlands Hospital Group	M	90%	806	655	565	581	424	335	799	4,165	1,143	73.8%	1,167	72.8%	1,156	72.5%	1,134	72.8%
Midland Regional Hospital Portlaoise	M	90%	19	12	6	3	2	4	0	46	1	97.3%	0	100.0%	4	90.7%	4	91.3%
Midland Regional Hospital Tullamore	M	90%	208	203	200	212	155	119	299	1,396	424	70.4%	424	69.8%	423	70.3%	418	70.1%
Naas General Hospital	M	90%	6	6	2	0	0	0	0	14	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. James's Hospital	M	90%	294	195	162	175	113	104	234	1,277	323	76.1%	377	71.5%	357	72.0%	338	73.5%
Tallaght Hospital - Adults	M	90%	279	239	195	191	154	108	266	1,432	395	73.9%	366	75.6%	372	74.2%	374	73.9%
RCSI Hospitals Group	M	90%	855	656	397	380	190	147	279	2,904	367	87.6%	331	88.5%	371	86.9%	426	85.3%
Beaumont Hospital	M	90%	623	459	322	330	177	125	237	2,273	288	87.0%	274	87.7%	308	85.9%	362	84.1%
Cavan General Hospital	M	90%	1	0	0	0	0	0	0	1	0	0.0%	0	100.0%	0	0.0%	0	100.0%
Connolly Hospital Blanchardstown	M	90%	74	98	15	13	5	0	0	205	6	97.4%	3	98.6%	3	98.6%	0	100.0%
Our Lady of Lourdes Hospital Drogheda	M	90%	157	99	60	37	8	22	42	425	73	85.7%	54	87.8%	60	85.8%	64	84.9%
South/South West Hospital Group	M	90%	636	468	291	237	156	111	196	2,095	296	86.2%	283	86.6%	290	86.2%	307	85.3%
Bantry General Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	90%	91	57	56	46	34	15	60	359	75	81.6%	0	100.0%	72	80.6%	75	79.1%
Cork University Maternity Hospital	M	90%	46	69	45	32	28	15	50	285	87	71.2%	70	82.0%	75	76.6%	65	77.2%
Lourdes Orthopaedic Hospital Kilcreene	M	90%	98	59	6	6	0	0	0	169	0	100.0%	80	74.4%	0	100.0%	0	100.0%
Mallow General Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital Cork	M	90%	57	27	13	12	5	5	16	135	25	84.6%	22	85.6%	21	84.3%	21	84.4%
South Infirmary/Victoria University Hospital Cork	M	90%	182	153	92	83	40	32	27	609	37	93.9%	40	93.3%	44	92.7%	59	90.3%
South Tipperary General Hospital	M	90%	19	3	1	4	0	0	0	27	0	100.0%	0	100.0%	0	100.0%	0	100.0%
University Hospital Kerry	M	90%	26	13	13	4	0	0	0	56	0	100.0%	0	100.0%	0	100.0%	0	100.0%
University Hospital Waterford	M	90%	117	87	65	50	49	44	43	455	72	83.3%	71	83.7%	78	82.4%	87	80.9%
University of Limerick Hospital Group	M	90%	446	296	186	146	50	30	13	1,167	119	90.3%	140	89.0%	151	88.6%	43	96.3%
Croom Hospital	M	90%	67	30	1	0	0	0	0	98	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	0	1	0	0	0	0	1	2	68	28.4%	89	5.3%	92	2.1%	1	50.0%
Nenagh Hospital	M	90%	0	1	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. John's Hospital	M	90%	258	156	74	48	13	3	1	553	6	98.8%	4	99.2%	5	99.1%	4	99.3%
University Hospital, Limerick	M	90%	121	108	111	98	37	27	11	513	45	91.5%	47	91.7%	54	90.7%	38	92.6%

Adult In Patient Waiting List		Reporting Period August 2017																	
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		May-17		Jun-17		Jul-17		Aug-17	
Saolta University Health Care Group	M	90%	1,349	1,053	780	679	496	354	849	5,560		1,022	81.0%	1,039	81.0%	1,125	79.3%	1,203	78.4%
Galway University Hospitals	M	90%	829	605	499	388	305	212	616	3,454		766	77.4%	757	77.9%	824	76.3%	828	76.0%
Letterkenny University Hospital	M	90%	159	155	93	102	75	43	53	680		64	90.3%	73	89.3%	65	88.6%	96	85.9%
Mayo University Hospital	M	90%	97	81	35	29	30	18	32	322		41	85.4%	43	85.0%	40	86.9%	50	84.5%
Portiuncula University Hospital	M	90%	9	2	4	3	1	0	0	19		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Roscommon University Hospital	M	90%	4	7	2	0	1	0	1	15		1	87.5%	2	77.8%	1	92.9%	1	93.3%
Sligo University Hospital	M	90%	251	203	147	157	84	81	147	1,070		150	85.6%	164	84.2%	195	81.6%	228	78.7%

Notes:

1. Data Source is NTPF
2. Cork University Maternity Hospital started reporting in April 2017

Adult Day Case Waiting List Reporting Period August 2017																		
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May-17		Jun-17		Jul-17		Aug-17	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	95%	18,132	11,622	7,895	6,683	4,056	2,597	3,163	54,148	6,199	88.9%	5,804	89.6%	6,121	89.1%	5,760	89.4%
Ireland East Hospital Group	M	95%	3,209	2,158	1,623	1,507	989	634	482	10,602	1,323	88.6%	1,219	89.5%	1,291	88.6%	1,116	89.5%
Cappagh National Orthopaedic Hospital	M	95%	196	56	24	17	4	0	0	297	3	98.9%	2	99.4%	0	100.0%	0	100.0%
Mater Misericordiae University Hospital	M	95%	1,063	963	791	759	565	368	266	4,775	732	85.4%	622	87.5%	651	86.8%	634	86.7%
Midland Regional Hospital Mullingar	M	95%	152	105	19	1	0	0	0	277	1	99.7%	1	99.7%	0	100.0%	0	100.0%
Our Lady's Hospital Navan	M	95%	124	21	8	0	0	0	0	153	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	95%	656	457	357	379	258	207	186	2,500	478	82.1%	515	80.9%	527	80.1%	393	84.3%
St. Columcilles Hospital	M	95%	56	9	1	2	1	0	0	69	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St Luke's Hospital Kilkenny	M	95%	256	153	99	61	20	17	2	608	5	99.2%	6	99.1%	13	97.9%	19	96.9%
St. Michael's Hospital	M	95%	50	20	22	26	11	6	0	135	0	100.0%	0	100.0%	1	99.3%	6	95.6%
St. Vincent's University Hospital	M	95%	527	357	286	257	130	36	28	1,621	104	95.0%	73	96.3%	99	94.7%	64	96.1%
Wexford General Hospital	M	95%	129	17	16	5	0	0	0	167	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Dublin Midlands Hospital Group	M	95%	2,640	1,803	1,231	1,047	616	535	671	8,543	1,136	87.0%	1,246	86.1%	1,192	86.6%	1,206	85.9%
Midland Regional Hospital Portlaoise	M	95%	139	75	65	53	26	31	19	408	69	82.4%	76	82.2%	74	83.0%	50	87.7%
Midland Regional Hospital Tullamore	M	95%	337	175	133	74	56	73	52	900	70	91.2%	92	88.4%	112	87.4%	125	86.1%
Naas General Hospital	M	95%	11	7	4	8	3	0	0	33	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. James's Hospital	M	95%	1,263	888	595	509	288	284	365	4,192	590	85.7%	631	85.3%	628	85.3%	649	84.5%
Tallaght Hospital - Adults	M	95%	890	658	434	403	243	147	235	3,010	407	87.9%	447	86.8%	378	88.5%	382	87.3%
RCSI Hospitals Group	M	95%	2,826	1,714	789	424	156	48	5	5,962	87	98.6%	66	99.0%	72	98.9%	53	99.1%
Beaumont Hospital	M	95%	1,521	1,131	537	322	119	40	5	3,675	56	98.4%	41	98.9%	46	98.8%	45	98.8%
Cavan General Hospital	M	95%	368	85	61	24	0	1	0	539	5	99.0%	0	100.0%	0	100.0%	1	99.8%
Connolly Hospital Blanchardstown	M	95%	519	313	140	63	37	7	0	1,079	22	98.1%	24	98.1%	24	97.9%	7	99.4%
Louth County Hospital	M	95%	281	89	9	2	0	0	0	381	1	99.8%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital Drogheda	M	95%	137	96	42	13	0	0	0	288	3	99.1%	1	99.7%	2	99.4%	0	100.0%
South/South West Hospital Group	M	95%	3,440	2,164	1,496	1,219	682	347	386	9,734	1,215	88.1%	965	90.3%	942	90.7%	733	92.5%
Bantry General Hospital	M	95%	26	13	1	0	0	0	0	40	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	95%	453	191	134	114	79	44	112	1,127	146	87.4%	144	87.2%	151	86.8%	156	86.2%
Cork University Maternity Hospital	M	95%	71	29	25	20	15	16	18	194	26	86.5%	34	83.3%	34	83.7%	34	82.5%
Lourdes Orthopaedic Hospital Kilcreene	M	95%	152	25	15	2	0	0	0	194	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	95%	57	46	19	6	0	0	0	128	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital Cork	M	95%	452	218	164	180	78	23	14	1,129	51	95.6%	50	95.5%	54	95.2%	37	96.7%
South Infirmary/Victoria University Hospital Cork	M	95%	912	426	241	125	42	9	14	1,769	177	91.3%	65	96.3%	56	97.0%	23	98.7%
South Tipperary General Hospital	M	95%	79	64	22	5	0	0	0	170	0	100.0%	0	100.0%	0	100.0%	0	100.0%
University Hospital Kerry	M	95%	70	23	2	0	0	1	0	96	1	98.8%	0	100.0%	1	98.9%	1	99.0%
University Hospital Waterford	M	95%	1,168	1,129	873	767	468	254	228	4,887	814	84.0%	672	87.0%	646	87.5%	482	90.1%
University of Limerick Hospital Group	M	95%	1,307	780	617	534	365	334	358	4,295	543	87.1%	518	87.5%	553	87.0%	692	83.9%
Croom Hospital	M	95%	171	65	2	2	1	0	0	241	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	95%	172	113	79	132	76	59	70	701	8	98.6%	6	99.0%	26	95.7%	129	81.6%
Nenagh Hospital	M	95%	249	175	173	89	77	86	127	976	136	85.6%	152	83.2%	185	81.7%	213	78.2%
St. John's Hospital	M	95%	171	102	110	47	11	1	0	442	2	99.5%	0	100.0%	0	100.0%	1	99.8%
University Hospital, Limerick	M	95%	544	325	253	264	200	188	161	1,935	397	80.3%	360	81.7%	342	82.7%	349	82.0%

Adult Day Case Waiting List Reporting Period August 2017

Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		May-17		Jun-17		Jul-17		Aug-17	
Saolta University Health Care Group	M	95%	4,710	3,003	2,139	1,952	1,248	699	1,261	15,012		1,895	87.1%	1,790	87.8%	2,071	86.3%	1,960	86.9%
Galway University Hospitals	M	95%	1,987	1,394	1,130	968	677	508	963	7,627		1,354	81.6%	1,235	83.2%	1,561	80.1%	1,471	80.7%
Letterkenny University Hospital	M	95%	689	528	299	305	157	49	18	2,045		71	96.5%	66	96.6%	69	96.5%	67	96.7%
Mayo University Hospital	M	95%	702	309	55	24	4	6	3	1,103		2	99.8%	5	99.5%	6	99.5%	9	99.2%
Portiuncula University Hospital	M	95%	132	36	31	14	4	0	0	217		1	99.4%	1	99.4%	0	100.0%	0	100.0%
Roscommon University Hospital	M	95%	503	348	347	383	281	97	247	2,206		432	81.7%	430	81.6%	361	83.9%	344	84.4%
Sligo University Hospital	M	95%	697	388	277	258	125	39	30	1,814		35	98.0%	53	97.1%	74	95.9%	69	96.2%

Notes:

1. Data Source is NTPF
2. Cork University Maternity Hospital started reporting in April 2017

Child In Patient Waiting List		Reporting Period August 2017																
Reporting Level	Reporting Frequency	Target/ EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May-17		Jun-17		Jul-17		Aug-17	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	95%	1,005	716	522	426	293	244	385	3,591	523	85.8%	559	84.7%	587	84.0%	629	82.5%
Ireland East Hospital Group	M	95%	29	17	8	3	1	0	0	58	1	98.7%	0	100.0%	0	100.0%	0	100.0%
Cappagh National Orthopaedic Hospital	M	95%	6	3	4	2	0	0	0	15	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Midland Regional Hospital Mullingar	M	95%	8	7	0	0	0	0	0	15	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	95%	15	7	4	1	1	0	0	28	1	97.4%	0	100.0%	0	100.0%	0	100.0%
Dublin Midlands Hospital Group	M	95%	80	31	36	34	26	14	2	223	8	96.5%	9	96.1%	12	94.6%	16	92.8%
Midland Regional Hospital Tullamore	M	95%	80	30	35	34	26	14	2	221	8	96.5%	9	96.0%	12	94.5%	16	92.8%
Tallaght Hospital - Adults	M	95%	0	1	1	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	95%	57	43	21	30	14	12	11	188	18	92.2%	28	85.6%	25	86.3%	23	87.8%
Beaumont Hospital	M	95%	49	30	11	12	6	2	11	121	11	92.3%	15	87.8%	13	88.6%	13	89.3%
Our Lady of Lourdes Hospital Drogheda	M	95%	8	13	10	18	8	10	0	67	7	92.0%	13	81.7%	12	82.6%	10	85.1%
South/South West Hospital Group	M	95%	117	71	60	31	23	24	8	334	26	92.1%	26	92.0%	31	90.9%	32	90.4%
Cork University Hospital	M	95%	22	15	17	1	2	4	0	61	8	85.7%	8	86.0%	8	87.5%	4	93.4%
Mercy University Hospital Cork	M	95%	0	1	0	0	0	0	0	1	1	66.7%	1	50.0%	1	50.0%	0	100.0%
South Infirmary/Victoria University Hospital Cork	M	95%	58	20	8	2	0	0	0	88	0	100.0%	0	100.0%	0	100.0%	0	100.0%
University Hospital Kerry	M	95%	17	1	0	0	0	0	0	18	0	100.0%	0	100.0%	0	100.0%	0	100.0%
University Hospital Waterford	M	95%	20	34	35	28	21	20	8	166	17	91.1%	17	90.7%	22	86.7%	28	83.1%
University of Limerick Hospital Group	M	95%	32	34	38	45	6	2	1	158	5	96.7%	2	98.8%	2	98.8%	3	98.1%
St John's Hospital	M	95%	0	1	0	0	0	0	0	1	0	0.0%	0	100.0%	0	100.0%	0	100.0%
University Hospital, Limerick	M	95%	32	33	38	45	6	2	1	157	5	96.7%	2	98.8%	2	98.8%	3	98.1%
Saolta University Health Care Group	M	95%	153	137	96	87	96	73	81	723	103	85.9%	112	84.2%	129	82.1%	154	78.7%
Galway University Hospitals	M	95%	68	71	43	22	24	15	34	277	47	84.3%	47	83.6%	46	83.8%	49	82.3%
Letterkenny University Hospital	M	95%	5	0	0	0	0	0	0	5	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mayo University Hospital	M	95%	1	1	1	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	95%	79	65	52	65	72	58	47	438	56	86.8%	65	84.5%	83	80.7%	105	76.0%
Children's Hospital Group	M	95%	537	383	263	196	127	119	282	1,907	362	81.2%	382	80.6%	388	80.5%	401	79.0%
Children's University Hospital Temple Street	M	95%	197	118	96	60	30	29	39	569	92	85.7%	79	87.8%	68	88.9%	68	88.0%
National Children's Hospital at Tallaght Hospital	M	95%	78	101	36	33	19	26	68	361	76	80.0%	79	77.7%	84	75.9%	94	74.0%
Our Lady's Children's Hospital, Crumlin	M	95%	262	164	131	103	78	64	175	977	194	78.4%	224	77.0%	236	77.0%	239	75.5%

Notes:

1. Data Source is NTPF

Child Day Case Waiting List Reporting Period August 2017

Reporting Level	Reporting Frequency	Target / EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May-17		Jun-17		Jul-17		Aug-17	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	97%	1,548	1,076	690	594	384	294	446	5,032	640	87.3%	680	86.7%	757	85.5%	740	85.3%
Ireland East Hospital Group	M	97%	64	23	10	3	5	1	0	106	2	97.7%	2	98.2%	2	98.0%	1	99.1%
Cappagh National Orthopaedic Hospital	M	97%	4	2	1	0	0	0	0	7	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Midland Regional Hospital Mullingar	M	97%	2	0	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Ladys Hospital - Navan	M	97%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	97%	52	21	9	3	5	1	0	91	2	97.3%	2	97.8%	2	97.6%	1	98.9%
St Luke's Hospital Kilkenny	M	97%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Wexford General Hospital	M	97%	5	0	0	0	0	0	0	5	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Dublin Midlands Hospital Group	M	97%	56	15	22	17	12	6	0	128	8	93.6%	11	91.1%	12	89.9%	6	95.3%
Midland Regional Hospital Portlaoise	M	97%	9	0	0	0	0	0	0	9	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Midland Regional Hospital Tullamore	M	97%	45	15	22	17	12	6	0	117	8	93.2%	11	90.3%	12	88.8%	6	94.9%
Tallaght Hospital - Adults	M	97%	2	0	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	97%	51	43	1	0	0	0	0	95	1	99.5%	2	98.8%	0	100.0%	0	100.0%
Beaumont Hospital	M	97%	3	1	1	0	0	0	0	5	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cavan General Hospital	M	97%	26	13	0	0	0	0	0	39	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital Drogheda	M	97%	22	29	0	0	0	0	0	51	1	99.1%	2	98.2%	0	100.0%	0	100.0%
South/South West Hospital Group	M	97%	288	145	59	35	19	15	37	598	46	91.6%	48	91.7%	50	91.7%	52	91.3%
Cork University Hospital	M	97%	77	29	8	9	3	4	12	142	13	90.2%	16	87.9%	17	86.8%	16	88.7%
Mallow General Hospital	M	97%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	1	98.5%
Mercy University Hospital Cork	M	97%	40	14	9	1	3	1	0	68	1	98.0%	2	97.4%	2	96.9%	1	99.4%
South Infirmary/Victoria University Hospital Cork	M	97%	91	45	12	6	1	1	0	156	0	100.0%	1	99.3%	1	99.4%	0	100.0%
South Tipperary General Hospital	M	97%	3	1	0	0	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
University Hospital Kerry	M	97%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	34	100.0%
University Hospital Waterford	M	97%	77	56	30	19	12	9	25	228	32	84.9%	29	86.7%	30	87.0%	13	100.0%
University of Limerick Hospital Group	M	97%	85	57	58	38	15	12	1	266	4	98.7%	4	98.7%	8	97.3%	0	95.1%
Croom Hospital	M	97%	0	1	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	97%	14	5	0	0	0	0	0	19	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	97%	5	1	0	0	0	1	0	7	0	100.0%	0	100.0%	0	100.0%	1	85.7%
St John's Hospital	M	97%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
University Hospital, Limerick	M	97%	66	50	58	38	15	11	1	239	4	98.6%	4	98.6%	8	97.0%	12	95.0%
Saolta University Health Care Group	M	97%	179	106	88	82	44	27	52	578	81	86.2%	78	86.9%	85	85.6%	79	86.3%
Galway University Hospitals	M	97%	123	78	79	67	34	25	48	454	72	84.3%	71	84.7%	75	83.9%	73	83.9%
Letterkenny University Hospital	M	97%	18	3	0	1	0	0	0	22	2	92.9%	2	92.3%	2	92.0%	0	100.0%
Mayo University Hospital	M	97%	8	1	0	1	0	0	0	10	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Portiuncula University Hospital	M	97%	2	0	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	97%	28	24	9	13	10	2	4	90	7	92.6%	5	94.6%	8	90.8%	6	93.3%
Children's Hospital Group	M	97%	825	687	452	419	289	233	356	3,261	498	84.2%	535	83.5%	600	82.4%	589	81.9%
Children's University Hospital Temple Street	M	97%	281	178	88	77	37	22	17	700	27	95.7%	31	95.2%	40	94.2%	39	94.4%
National Children's Hospital at Tallaght Hospital	M	97%	67	67	50	35	36	32	24	311	30	89.1%	33	88.6%	45	85.3%	56	82.0%
Our Lady's Children's Hospital, Crumlin	M	97%	477	442	314	307	216	179	315	2,250	441	80.4%	471	79.5%	515	78.6%	494	78.0%

Notes:
1. Data Source is NTPF

Outpatient Waiting List		Reporting Period August 2017																
Reporting Level	Reporting Frequency	Target / EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May-17		Jun-17		Jul-17		Aug-17	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
National Total	M	85%	155,006	96,899	63,433	54,014	38,031	30,434	59,483	497,300	114,887	76.0%	118,855	75.5%	124,396	74.8%	127,948	74.3%
Ireland East Hospital Group	M	85%	32,200	19,167	11,380	9,043	5,797	4,444	8,337	90,368	16,041	81.4%	15,849	81.6%	17,180	80.7%	18,578	79.4%
Cappagh National Orthopaedic Hospital	M	85%	818	390	216	185	146	49	0	1,804	122	92.9%	134	92.4%	177	90.3%	195	89.2%
Mater Misericordiae University Hospital	M	85%	10,893	6,935	3,999	3,322	2,235	1,499	3,325	32,208	6,325	79.6%	5,588	81.1%	6,208	80.1%	7,059	78.1%
Midland Regional Hospital Mullingar	M	85%	2,755	1,979	1,220	750	438	292	576	8,010	993	86.2%	1,137	84.9%	1,250	84.1%	1,306	83.7%
Our Lady's Hospital Navan	M	85%	1,970	1,561	945	774	348	310	134	6,042	691	87.7%	674	88.1%	711	87.9%	792	86.9%
Royal Victoria Eye and Ear Hospital	M	85%	2,165	1,661	1,304	1,412	1,135	1,195	2,486	11,358	3,924	63.3%	4,162	62.1%	4,486	59.7%	4,816	57.6%
St. Columcilles Hospital	M	85%	871	381	409	322	192	147	738	3,060	983	65.6%	1,018	66.4%	1,031	61.6%	1,077	64.8%
St Luke's Hospital Kilkenny	M	85%	2,141	716	228	155	55	15	3	3,313	61	98.1%	66	97.9%	70	98.0%	73	97.8%
St. Michael's Hospital	M	85%	1,309	713	223	193	95	57	23	2,613	166	93.4%	161	93.6%	159	93.7%	175	93.3%
St. Vincent's University Hospital	M	85%	7,810	4,085	2,524	1,799	1,130	880	1,052	19,280	2,746	85.3%	2,889	84.9%	3,063	84.3%	3,062	84.1%
Wexford General Hospital	M	85%	1,468	746	312	131	23	0	0	2,680	30	99.0%	20	99.3%	25	99.1%	23	99.1%
Dublin Midlands Hospital Group	M	85%	20,783	14,147	8,770	7,841	5,449	4,610	8,896	70,496	16,749	75.2%	17,585	74.7%	18,278	74.0%	18,955	73.1%
Coombe Women's and Infants University Hospital	M	85%	441	514	429	486	407	162	26	2,465	845	71.3%	845	71.3%	845	71.3%	595	75.9%
Midland Regional Hospital Portlaoise	M	85%	1,613	1,048	546	312	159	116	9	3,803	497	87.5%	375	90.2%	316	91.8%	284	92.5%
Midland Regional Hospital Tullamore	M	85%	2,216	3,024	1,695	2,000	1,248	1,456	2,056	13,695	4,347	66.7%	4,506	66.9%	4,666	65.8%	4,760	65.2%
Naas General Hospital	M	85%	2,323	1,264	791	582	448	473	860	6,741	1,509	75.6%	1,575	75.3%	1,692	74.1%	1,781	73.6%
St. James's Hospital	M	85%	7,526	3,522	1,701	1,385	785	559	1,133	16,611	2,145	86.5%	2,238	86.5%	2,374	85.8%	2,477	85.1%
Tallaght Hospital - Adults	M	85%	6,664	4,775	3,608	3,076	2,402	1,844	4,812	27,181	7,533	70.8%	8,226	68.7%	8,644	68.0%	9,058	66.7%
RCSI Hospitals Group	M	85%	22,340	14,102	9,415	7,443	5,107	3,945	6,033	68,385	13,532	79.3%	14,026	78.7%	14,704	78.3%	15,085	77.9%
Beaumont Hospital	M	85%	9,118	5,477	3,215	2,515	1,646	1,425	2,867	26,263	6,016	76.2%	5,837	76.7%	5,873	77.2%	5,938	77.4%
Cavan General Hospital	M	85%	2,272	2,122	1,508	1,211	957	842	1,189	10,101	2,650	74.0%	2,838	72.6%	2,995	71.3%	2,988	70.4%
Connolly Hospital Blanchardstown	M	85%	4,310	2,062	1,410	1,071	739	663	1,130	11,385	2,195	79.2%	2,320	78.4%	2,423	78.0%	2,532	77.8%
Louth County Hospital	M	85%	1,072	695	512	298	220	123	23	2,943	377	87.7%	405	86.3%	429	86.1%	366	87.6%
Our Lady of Lourdes Hospital Drogheda	M	85%	3,979	2,970	2,292	1,883	1,541	892	824	14,381	2,279	83.1%	2,622	81.1%	2,981	79.1%	3,257	77.4%
Rotunda Hospital	M	85%	1,589	776	478	465	4	0	0	3,312	15	99.5%	4	99.9%	3	99.9%	4	99.9%
South/South West Hospital Group	M	85%	30,167	19,037	13,633	12,406	8,862	7,292	16,041	107,438	29,735	71.5%	30,753	70.9%	32,029	70.3%	32,195	70.0%
Bantry General Hospital	M	85%	620	276	104	80	1	0	0	1,081	5	99.6%	2	99.8%	0	100.0%	1	99.9%
Cork University Hospital	M	85%	7,546	4,689	3,469	2,941	1,808	1,089	2,267	23,809	5,157	78.3%	5,069	78.6%	5,213	78.1%	5,164	78.3%
Cork University Maternity Hospital	M	85%	1,070	630	560	588	425	334	693	4,300	1,812	60.7%	1,749	61.3%	1,609	63.5%	1,452	66.2%
Mallow General Hospital	M	85%	933	507	403	305	218	154	182	2,702	389	84.3%	399	84.0%	376	85.0%	554	79.5%
Mercy University Hospital Cork	M	85%	1,935	956	688	426	330	190	527	5,052	993	79.5%	1,033	79.0%	1,039	79.1%	1,047	79.3%
South Infirmary/Victoria University Hospital Cork	M	85%	6,016	3,455	2,732	2,800	1,699	1,549	3,188	21,439	6,033	71.0%	6,573	69.2%	6,906	68.7%	6,436	70.0%
South Tipperary General Hospital	M	85%	1,413	827	316	222	172	165	130	3,245	419	86.4%	421	86.5%	425	86.4%	467	85.6%
University Hospital Kerry	M	85%	2,679	1,975	1,201	988	853	713	1,070	9,479	2,300	75.4%	2,417	74.3%	2,494	73.4%	2,636	72.2%
University Hospital Waterford	M	85%	7,955	5,722	4,160	4,056	3,356	3,098	7,984	36,331	12,627	63.3%	13,090	62.5%	13,967	61.6%	14,438	60.3%
University of Limerick Hospital Group	M	85%	11,174	7,198	5,463	4,451	3,101	2,425	5,602	39,414	10,479	72.6%	10,955	72.0%	11,178	71.3%	11,128	71.8%
Croom Hospital	M	85%	1,226	1,039	773	746	674	600	1,719	6,777	2,561	59.3%	2,683	58.2%	2,897	56.2%	2,993	55.8%
Ennis Hospital	M	85%	385	290	246	219	115	88	76	1,419	358	76.9%	385	75.9%	358	75.5%	279	80.3%
Nenagh Hospital	M	85%	319	236	300	149	75	42	91	1,212	266	79.6%	278	79.2%	266	78.8%	208	82.8%
St. John's Hospital	M	85%	584	311	152	102	61	26	6	1,242	109	92.7%	119	91.7%	100	91.9%	93	92.5%
University Hospital, Limerick	M	85%	8,660	5,322	3,992	3,235	2,176	1,669	3,710	28,764	7,185	74.0%	7,490	73.5%	7,557	73.4%	7,555	73.7%

Outpatient Waiting List		Reporting Period August 2017																
Reporting Level	Reporting Frequency	Target / EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May-17		Jun-17		Jul-17		Aug-17	
Saolta University Health Care Group	M	85%	27,415	15,281	9,710	8,507	6,042	4,413	8,073	79,441	16,588	78.3%	17,334	77.7%	18,058	77.0%	18,528	76.7%
Galway University Hospitals	M	85%	13,265	7,467	4,718	4,340	3,061	2,260	3,930	39,041	8,338	77.6%	8,685	76.8%	9,089	76.4%	9,251	76.3%
Letterkenny University Hospital	M	85%	4,112	3,002	1,904	1,587	1,071	757	1,481	13,914	3,213	76.8%	3,281	76.6%	3,314	76.3%	3,309	76.2%
Mayo University Hospital	M	85%	2,869	911	668	750	583	527	1,630	7,938	2,444	67.8%	2,492	67.8%	2,630	66.5%	2,740	65.5%
Portiuncula University Hospital	M	85%	1,507	948	531	321	196	97	34	3,634	250	93.1%	283	92.3%	284	92.1%	327	91.0%
Roscommon University Hospital	M	85%	1,160	417	317	288	260	208	431	3,081	732	73.9%	789	72.7%	837	71.7%	899	70.8%
Sligo University Hospital	M	85%	4,502	2,536	1,572	1,221	871	564	567	11,833	1,611	85.9%	1,804	84.7%	1,904	83.7%	2,002	83.1%
Children's Hospital Group	M	85%	10,927	7,967	5,062	4,323	3,673	3,305	6,501	41,758	11,763	70.5%	12,353	69.6%	12,969	68.6%	13,479	67.7%
Children's University Hospital Temple Street	M	85%	4,203	3,121	2,126	1,726	1,427	1,513	2,594	16,710	5,172	68.3%	5,265	68.0%	5,416	67.3%	5,534	66.9%
National Children's Hospital at Tallaght Hospital	M	85%	1,831	1,441	1,084	964	759	588	841	7,508	1,658	76.4%	1,884	74.3%	2,045	72.5%	2,188	70.9%
Our Lady's Children's Hospital, Crumlin	M	85%	4,893	3,405	1,852	1,633	1,487	1,204	3,066	17,540	4,933	70.1%	5,204	69.2%	5,508	68.3%	5,757	67.2%

Notes:

1. Data Source is NTPF
2. The Coombe Women's and Infants University Hospital has submitted an initial Waiting List file published above. Work is currently taking place on this initial file in relation to Data Quality and Completeness.
3. Cork University Maternity Hospital started reporting in April 2017

GI Waiting List		Reporting Period August 2017													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	May-17		Jun-17		Jul-17		Aug-17	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National Total	M	70%	9,608	4,551	3,024	1,325	18,508	8,509	55.9%	8,428	55.3%	8,584	54.0%	8,900	51.9%
Ireland East Hospital Group	M	70%	1,196	505	411	54	2,166	845	64.8%	960	59.3%	852	59.1%	970	55.2%
Mater Misericordiae University Hospital	M	70%	14	3	4		21	10	60.0%	28	33.3%	1	90.0%	7	66.7%
Midland Regional Hospital Mullingar	M	70%	182	4			186	5	97.8%	5	97.3%	3	98.3%	4	97.8%
Our Lady's Hospital Navan	M	70%	48	1			49	2	95.9%	2	94.1%	3	92.7%	1	98.0%
St. Columcilles Hospital	M	70%	11	5	2		18	2	81.8%	2	77.8%	5	50.0%	7	61.1%
St Luke's Hospital Kilkenny	M	70%	251	142	248	54	695	353	42.6%	388	39.2%	394	34.6%	444	36.1%
St. Michael's Hospital	M	70%	450	225	23		698	194	77.1%	264	68.9%	184	72.9%	248	64.5%
St. Vincent's University Hospital	M	70%	45	1			46	2	98.0%	0	100.0%	0	100.0%	1	97.8%
Wexford General Hospital	M	70%	195	124	134		453	277	46.9%	271	45.9%	262	46.4%	258	43.0%
Dublin Midlands Hospital Group	M	70%	2,298	1,613	1,102	720	5,733	2,823	43.3%	3,064	40.1%	3,289	38.8%	3,435	40.1%
Midland Regional Hospital Portlaoise	M	70%	61	52	61	5	179	149	28.4%	149	30.7%	129	35.8%	118	34.1%
Midland Regional Hospital Tullamore	M	70%	129	50	92	51	322	191	39.2%	193	33.7%	201	44.3%	193	40.1%
Naas General Hospital	M	70%	367	318	521	654	1,860	1,243	24.9%	1,299	24.6%	1,375	22.6%	1,493	19.7%
St. James's Hospital	M	70%	1,053	662	322	2	2,039	510	58.2%	598	53.4%	748	47.1%	986	51.6%
Tallaght Hospital - Adults	M	70%	688	531	106	8	1,333	730	53.9%	825	48.7%	836	48.4%	645	51.6%
RCSI Hospitals Group	M	70%	1,966	332	1		2,299	979	69.1%	476	82.4%	434	83.5%	333	85.5%
Beaumont Hospital	M	70%	641	141	1		783	288	69.0%	146	83.7%	187	79.8%	142	81.9%
Cavan General Hospital	M	70%	158				158	0	100.0%	0	100.0%	1	99.6%	0	100.0%
Connolly Hospital Blanchardstown	M	70%	641	157			798	202	73.1%	138	81.2%	157	79.4%	157	80.3%
Louth County Hospital	M	70%	368	34			402	435	56.3%	191	71.0%	85	84.2%	34	91.5%
Our Lady of Lourdes Hospital Drogheda	M	70%	158				158	54	72.3%	1	99.2%	4	97.3%	0	100.0%
South/South West Hospital Group	M	70%	1,330	467	503	25	2,325	1,277	55.9%	1,190	57.3%	1,033	58.8%	995	57.2%
Bantry General Hospital	M	70%	56	4			60	26	82.4%	20	87.6%	42	73.4%	4	93.3%
Cork University Hospital	M	70%	95	51	32	16	194	72	56.9%	72	55.6%	86	53.8%	99	49.0%
Mallow General Hospital	M	70%	53	9			62	1	98.2%	13	81.4%	5	88.4%	9	85.5%
Mercy University Hospital Cork	M	70%	281	175	288	4	748	448	44.2%	449	43.2%	473	38.3%	467	37.6%
South Infirmary/Victoria University Hospital Cork	M	70%	114	18			132	22	84.9%	15	89.4%	7	94.1%	18	86.4%
South Tipperary General Hospital	M	70%	278	37			315	33	90.8%	17	95.6%	49	87.1%	37	88.3%
University Hospital Kerry	M	70%	273	1			274	3	99.1%	9	96.5%	7	97.4%	1	99.6%
University Hospital Waterford	M	70%	180	172	183	5	540	672	25.4%	595	27.4%	364	38.5%	360	33.3%
University of Limerick Hospital Group	M	70%	1,037	629	323	2	1,991	745	60.2%	802	57.0%	951	53.1%	954	52.1%
Ennis Hospital	M	70%	223	92			315	162	64.8%	192	57.3%	189	60.7%	92	70.8%
Nenagh Hospital	M	70%	167	48			215	47	75.8%	43	77.7%	52	72.6%	48	77.7%
St. John's Hospital	M	70%	177	65	61	2	305	76	66.2%	62	71.9%	122	60.0%	128	58.0%
University Hospital, Limerick	M	70%	470	424	262		1,156	460	53.8%	505	49.5%	588	44.2%	686	40.7%
Saolta University Health Care Group	M	70%	1,649	929	655	516	3,749	1,737	53.6%	1,810	51.9%	1,900	49.8%	2,100	44.0%
Galway University Hospitals	M	70%	720	421	542	458	2,141	1,114	40.4%	1,227	36.9%	1,296	34.9%	1,421	33.6%
Letterkenny University Hospital	M	70%	380	369	6		755	206	69.5%	202	68.1%	281	61.6%	375	50.3%
Mayo University Hospital	M	70%	76	54	100	58	288	279	28.8%	280	29.3%	230	26.5%	212	26.4%
Portiuncula University Hospital	M	70%	97	10	4		111	37	49.3%	22	67.2%	16	85.2%	14	87.4%
Roscommon University Hospital	M	70%	131	2	2		135	98	75.2%	41	87.9%	22	92.9%	4	97.0%
Sligo University Hospital	M	70%	245	73	1		319	3	99.1%	38	90.1%	55	83.6%	74	76.8%

GI Waiting List		Reporting Period August 2017														
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total		May-17		Jun-17		Jul-17		Aug-17	
Children's Hospital Group	M	70%	132	76	29	8	245		103	53.4%	126	47.7%	125	49.8%	113	53.9%
Children's University Hospital Temple Street	M	70%	2				2		0	100.0%	0	100.0%	0	100.0%	0	100.0%
National Children's Hospital at Tallaght Hospital	M	70%	24	1			25		5	37.5%	3	50.0%	0	100.0%	1	96.0%
Our Lady's Children's Hospital, Crumlin	M	70%	106	75	29	8	218		98	53.8%	123	46.8%	125	45.2%	112	48.6%

Notes:

1. Data Source is NTPF
2. Figures relate to GI Endoscopy only

Urgent Colonoscopy waiting > 28 Days			Reporting Period August 2017							
Reporting Level	Reporting Frequency	Target/EA Full Year	May-17		Jun-17		Jul-17		Aug-17	
			Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching
National Total	M	0	2	2	6	6	1	1	1	0
Ireland East Hospital Group	M	0	0	0	2	2	0	0	0	0
Mater Misericordiae University Hospital	M	0	0	0	2	2	0	0	0	0
Midland Regional Hospital Mullingar	M	0	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0	0	0	0	0
St. Columcilles Hospital	M	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	M	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	0	0	0	0	0	0	0
Wexford General Hospital	M	0	0	0	0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	0	0	0	0	1	1	1	0
Midland Regional Hospital Portlaoise	M	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Tullamore	M	0	0	0	0	0	0	0	0	0
Naas General Hospital	M	0	0	0	0	0	0	0	0	0
St. James's Hospital	M	0	0	0	0	0	1	1	1	0
Tallaght Hospital - Adults	M	0	0	0	0	0	0	0	0	0
RCSI Hospitals Group	M	0	0	0	0	0	0	0	0	0
Beaumont Hospital	M	0	0	0	0	0	0	0	0	0
Cavan General Hospital	M	0	0	0	0	0	0	0	0	0
Connolly Hospital Blanchardstown	M	0	0	0	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	M	0	0	0	0	0	0	0	0	0
South/South West Hospital Group	M	0	0	0	1	1	0	0	0	0
Bantry General Hospital	M	0	0	0	0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0	0	0	0	0
Mallow General Hospital	M	0	0	0	1	1	0	0	0	0
Mercy University Hospital Cork	M	0	0	0	0	0	0	0	0	0
South Infirmary/Victoria University Hospital Cork	M	0	0	0	0	0	0	0	0	0
South Tipperary General Hospital	M	0	0	0	0	0	0	0	0	0
University Hospital Kerry	M	0	0	0	0	0	0	0	0	0
University Hospital Waterford	M	0	0	0	0	0	0	0	0	0
University of Limerick Hospital Group	M	0	0	0	0	0	0	0	0	0
Ennis Hospital	M	0	0	0	0	0	0	0	0	0
Nenagh Hospital	M	0	0	0	0	0	0	0	0	0
St. John's Hospital	M	0	0	0	0	0	0	0	0	0
University Hospital, Limerick	M	0	0	0	0	0	0	0	0	0
Saolta University Health Care Group	M	0	0	0	0	0	0	0	0	0
Galway University Hospitals	M	0	0	0	0	0	0	0	0	0
Letterkenny University Hospital	M	0	0	0	0	0	0	0	0	0
Mayo University Hospital	M	0	0	0	0	0	0	0	0	0
Portiunclua University Hospital	M	0	0	0	0	0	0	0	0	0
Roscommon University Hospital	M	0	0	0	0	0	0	0	0	0
Sligo University Hospital	M	0	0	0	0	0	0	0	0	0

Urgent Colonoscopy waiting > 28 Days			Reporting Period August 2017							
Reporting Level	Reporting Frequency	Target/EA Full Year	May-17		Jun-17		Jul-17		Aug-17	
			Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching
Children's Hospital Group	M	0	2	2	3	3	0	0	0	0
Children's University Hospital Temple Street	M	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	M	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	M	0	2	2	3	3	0	0	0	0

Notes:

1. Source: BIU Acute Monthly Urgent Colonoscopy Census
2. Total breaches column is the total breaches reported during the month.
3. Total patients breached - The number of patients breached during the month.
4. Total new patients breaching - The number of new patients that have breached this month.

Inpatient & Day Case Profiles (Public / Private)

Reporting Period August 2017

Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative July YTD						Inpatient Discharges Cumulative July YTD						Day Case Cumulative July YTD					
		% Public 2016	% Public 2017	% Var	% Private 2016	% Private 2017	% Var	% Emergency 2016	% Emergency 2017	% Var	% Elective 2016	% Elective 2017	% Var	% Public 2016	% Public 2017	% Var	% Private 2016	% Private 2017	% Var
National Total	M - 1M	80.1%	81.8%	2.1%	19.9%	18.2%	-8.5%	82.2%	82.4%	0.2%	17.8%	17.6%	-1.1%	85.5%	85.6%	0.1%	14.5%	14.4%	-0.7%
Ireland East Hospital Group	M - 1M	80.2%	82.2%	2.5%	19.8%	17.8%	-10.1%	82.6%	82.5%	-0.1%	17.4%	17.5%	0.6%	91.3%	91.1%	-0.2%	8.7%	8.9%	2.3%
Cappagh National Orthopaedic Hospital	M - 1M	85.4%	87.0%	1.9%	14.6%	13.0%	-11.0%	0.8%	0.8%	0.0%	99.2%	99.2%	0.0%	69.8%	72.3%	3.6%	30.2%	27.7%	-8.3%
Mater Misericordiae University Hospital	M - 1M	83.9%	86.5%	3.1%	16.1%	13.5%	-16.1%	80.2%	79.1%	-1.4%	19.8%	20.9%	5.6%	92.7%	94.1%	1.5%	7.3%	5.9%	-19.2%
Midland Regional Hospital Mullingar	M - 1M	87.6%	87.5%	-0.1%	12.4%	12.5%	0.8%	92.6%	91.9%	-0.8%	7.4%	8.1%	9.5%	82.7%	82.2%	-0.6%	17.3%	17.8%	2.9%
National Maternity Hospital	M - 1M	64.2%	66.4%	3.4%	35.8%	33.6%	-6.1%	79.6%	82.8%	4.0%	20.4%	17.2%	-15.7%	77.3%	74.3%	-3.9%	22.7%	25.7%	13.2%
Our Lady's Hospital Navan	M - 1M	89.5%	92.1%	2.9%	10.5%	7.9%	-24.8%	81.9%	83.7%	2.2%	18.1%	16.3%	-9.9%	77.6%	80.1%	3.2%	22.4%	19.9%	-11.2%
Royal Victoria Eye and Ear Hospital	M - 1M	61.7%	60.7%	-1.6%	38.3%	39.3%	2.6%	29.9%	27.8%	-7.0%	70.1%	72.2%	3.0%	81.6%	81.8%	0.2%	18.4%	18.2%	-1.1%
St. Columcilles Hospital	M - 1M	99.8%	99.7%	-0.1%	0.2%	0.3%	50.0%	91.3%	96.0%	5.1%	8.7%	4.0%	-54.0%	96.2%	89.9%	-6.5%	3.8%	10.1%	165.8%
St Luke's Hospital Kilkenny	M - 1M	76.9%	78.7%	2.3%	23.1%	21.3%	-7.8%	96.7%	96.8%	0.1%	3.3%	3.2%	-3.0%	90.0%	90.1%	0.1%	10.0%	9.9%	-1.0%
St. Michael's Hospital	M - 1M	75.1%	73.3%	-2.4%	24.9%	26.7%	7.2%	66.7%	68.8%	3.1%	33.3%	31.2%	-6.3%	86.6%	86.3%	-0.3%	13.4%	13.7%	2.2%
St. Vincent's University Hospital	M - 1M	75.2%	79.7%	6.0%	24.8%	20.3%	-18.1%	78.8%	78.9%	0.1%	21.2%	21.1%	-0.5%	97.2%	97.7%	0.5%	2.8%	2.3%	-17.9%
Wexford General Hospital	M - 1M	84.2%	86.2%	2.4%	15.8%	13.8%	-12.7%	93.5%	93.6%	0.1%	6.5%	6.4%	-1.5%	89.1%	79.7%	-10.5%	10.9%	20.3%	86.2%
Dublin Midlands Hospital Group	M - 1M	79.4%	81.4%	2.5%	20.6%	18.6%	-9.7%	81.4%	82.1%	0.9%	18.6%	17.9%	-3.8%	83.0%	83.3%	0.4%	17.0%	16.7%	-1.8%
Coombe Women's and Infants University Hospital	M - 1M	79.0%	79.3%	0.4%	21.0%	20.7%	-1.4%	63.6%	62.2%	-2.2%	36.4%	37.8%	3.8%	75.5%	75.9%	0.5%	24.5%	24.1%	-1.6%
Midland Regional Hospital Portlaoise	M - 1M	85.3%	88.2%	3.4%	14.7%	11.8%	-19.7%	93.4%	94.4%	1.1%	6.6%	5.6%	-15.2%	86.1%	84.4%	-2.0%	13.9%	15.6%	12.2%
Midland Regional Hospital Tullamore	M - 1M	79.2%	78.8%	-0.5%	20.8%	21.2%	1.9%	78.8%	78.9%	0.1%	21.2%	21.1%	-0.5%	85.7%	88.0%	2.7%	14.3%	12.0%	-16.1%
Naas General Hospital	M - 1M	80.9%	83.9%	3.7%	19.1%	16.1%	-15.7%	93.9%	93.0%	-1.0%	6.1%	7.0%	14.8%	89.2%	87.0%	-2.5%	10.8%	13.0%	20.4%
St. James's Hospital	M - 1M	78.2%	81.4%	4.1%	21.8%	18.6%	-14.7%	77.5%	78.5%	1.3%	22.5%	21.5%	-4.4%	76.0%	76.4%	0.5%	24.0%	23.6%	-1.7%
St. Luke's Radiation Oncology Network	M - 1M	78.8%	81.1%	2.9%	21.2%	18.9%	-10.8%	10.7%	16.8%	57.0%	89.3%	83.2%	-6.8%	83.9%	84.0%	0.1%	16.1%	16.0%	-0.6%
Tallaght Hospital - Adults	M - 1M	76.9%	78.4%	2.0%	23.1%	21.6%	-6.5%	83.8%	83.4%	-0.5%	16.2%	16.6%	2.5%	87.1%	86.9%	-0.2%	12.9%	13.1%	1.6%
RCSI Hospitals Group	M - 1M	85.8%	86.7%	1.0%	14.2%	13.3%	-6.3%	87.5%	86.7%	-0.9%	12.5%	13.3%	6.4%	90.8%	90.9%	0.1%	9.2%	9.1%	-1.1%
Beaumont Hospital	M - 1M	82.1%	81.7%	-0.5%	17.9%	18.3%	2.2%	75.0%	76.0%	1.3%	25.0%	24.0%	-4.0%	94.1%	93.6%	-0.5%	5.9%	6.4%	8.5%
Cavan General Hospital	M - 1M	84.1%	86.0%	2.3%	15.9%	14.0%	-11.9%	93.1%	91.6%	-1.6%	6.9%	8.4%	21.7%	89.8%	89.6%	-0.2%	10.2%	10.4%	2.0%
Connolly Hospital Blanchardstown	M - 1M	90.5%	91.7%	1.3%	9.5%	8.3%	-12.6%	91.4%	88.2%	-3.5%	8.6%	11.8%	37.2%	89.0%	87.2%	-2.0%	11.0%	12.8%	16.4%
Louth County Hospital	M - 1M	63.2%	82.9%	31.2%	36.8%	17.1%	-53.5%	0.0%	0.0%		100.0%	100.0%	0.0%	85.4%	89.6%	4.9%	14.6%	10.4%	-28.8%
Monaghan General Hospital	M - 1M													80.2%	78.6%	-2.0%	19.8%	21.4%	8.1%
Our Lady of Lourdes Hospital Drogheda	M - 1M	87.4%	89.4%	2.3%	12.6%	10.6%	-15.9%	95.1%	94.5%	-0.6%	4.9%	5.5%	12.2%	78.5%	86.8%	10.6%	21.5%	13.2%	-38.6%
Rotunda Hospital	M - 1M	86.1%	85.0%	-1.3%	13.9%	15.0%	7.9%	86.7%	81.5%	-6.0%	13.3%	18.5%	39.1%	87.3%	86.4%	-1.0%	12.7%	13.6%	7.1%
South/South West Hospital Group	M - 1M	76.2%	78.8%	3.4%	23.8%	21.2%	-10.9%	79.8%	79.9%	0.1%	20.2%	20.1%	-0.5%	81.3%	81.4%	0.1%	18.7%	18.6%	-0.5%
Bantry General Hospital	M - 1M	90.2%	91.5%	1.4%	9.8%	8.5%	-13.3%	96.0%	95.9%	-0.1%	4.0%	4.1%	2.5%	85.7%	84.9%	-0.9%	14.3%	15.1%	5.6%
Cork University Hospital	M - 1M	75.4%	79.8%	5.8%	24.6%	20.2%	-17.9%	80.6%	81.1%	0.6%	19.4%	18.9%	-2.6%	86.8%	87.8%	1.2%	13.2%	12.2%	-7.6%
Lourdes Orthopaedic Hospital Kilcreene	M - 1M	81.7%	80.7%	-1.2%	18.3%	19.3%	5.5%	0.0%	0.0%		100.0%	100.0%	0.0%	82.6%	82.3%	-0.4%	17.4%	17.7%	1.7%
Mallow General Hospital	M - 1M	71.5%	68.3%	-4.5%	28.5%	31.7%	11.2%	89.7%	89.6%	-0.1%	10.3%	10.4%	1.0%	64.1%	66.4%	3.6%	35.9%	33.6%	-6.4%
Mercy University Hospital Cork	M - 1M	67.6%	67.5%	-0.1%	32.4%	32.5%	0.3%	78.8%	76.3%	-3.2%	21.2%	23.7%	11.8%	58.3%	56.7%	-2.7%	41.7%	43.3%	3.8%
South Infirmary/Victoria University Hospital Cork	M - 1M	58.8%	57.5%	-2.2%	41.2%	42.5%	3.2%	19.1%	20.6%	7.9%	80.9%	79.4%	-1.9%	69.8%	69.1%	-1.0%	30.2%	30.9%	2.3%
South Tipperary General Hospital	M - 1M	81.8%	84.0%	2.7%	18.2%	16.0%	-12.1%	89.0%	87.6%	-1.6%	11.0%	12.4%	12.7%	82.9%	83.1%	0.2%	17.1%	16.9%	-1.2%
University Hospital Kerry	M - 1M	79.9%	82.6%	3.4%	20.1%	17.4%	-13.4%	87.9%	88.1%	0.2%	12.1%	11.9%	-1.7%	94.7%	95.0%	0.3%	5.3%	5.0%	-5.7%
University Hospital Waterford	M - 1M	78.3%	81.1%	3.6%	21.7%	18.9%	-12.9%	84.1%	82.9%	-1.4%	15.9%	17.1%	7.5%	88.2%	87.5%	-0.8%	11.8%	12.5%	5.9%
University of Limerick Hospital Group	M - 1M	72.0%	73.0%	1.4%	28.0%	27.0%	-3.6%	82.0%	83.6%	2.0%	18.0%	16.4%	-8.9%	69.8%	70.9%	1.6%	30.2%	29.1%	-3.6%
Croom Hospital	M - 1M	46.7%	47.0%	0.6%	53.3%	53.0%	-0.6%	21.6%	21.4%	-0.9%	78.4%	78.6%	0.3%	70.7%	70.2%	-0.7%	29.3%	29.8%	1.7%
Ennis Hospital	M - 1M	93.4%	91.4%	-2.1%	6.6%	8.6%	30.3%	95.4%	96.0%	0.6%	4.6%	4.0%	-13.0%	72.7%	72.5%	-0.3%	27.3%	27.5%	0.7%
Nenagh Hospital	M - 1M	69.6%	78.6%	12.9%	30.4%	21.4%	-29.6%	79.5%	88.0%	10.7%	20.5%	12.0%	-41.5%	77.2%	75.9%	-1.7%	22.8%	24.1%	5.7%
St. John's Hospital	M - 1M	78.6%	77.5%	-1.4%	21.4%	22.5%	5.1%	67.4%	63.1%	-6.4%	32.6%	36.9%	13.2%	62.2%	63.3%	1.8%	37.8%	36.7%	-2.9%
University Hospital, Limerick	M - 1M	67.1%	67.7%	0.9%	32.9%	32.3%	-1.8%	86.1%	87.1%	1.2%	13.9%	12.9%	-7.2%	68.6%	70.7%	3.1%	31.4%	29.3%	-6.7%
University Maternity Hospital, Limerick	M - 1M	80.8%	82.1%	1.6%	19.2%	17.9%	-6.8%	98.6%	98.6%	0.0%	1.4%	1.4%	0.0%	78.8%	77.9%	-1.1%	21.2%	22.1%	4.2%
Saolta University Health Care Group	M - 1M	84.9%	85.3%	0.5%	15.1%	14.7%	-2.6%	82.7%	82.8%	0.1%	17.3%	17.2%	-0.6%	88.2%	88.3%	0.1%	11.8%	11.7%	-0.8%
Galway University Hospitals	M - 1M	80.1%	81.5%	1.7%	19.9%	18.5%	-7.0%	72.7%	73.5%	1.1%	27.3%	26.5%	-2.9%	91.2%	91.3%	0.1%	8.8%	8.7%	-1.1%
Letterkenny University Hospital	M - 1M	91.4%	91.6%	0.2%	8.6%	8.4%	-2.3%	89.9%	90.5%	0.7%	10.1%	9.5%	-5.9%	91.6%	90.9%	-0.8%	8.4%	9.1%	8.3%
Mayo University Hospital	M - 1M	85.1%	86.0%	1.1%	14.9%	14.0%	-6.0%	86.8%	87.3%	0.6%	13.2%	12.7%	-3.8%	88.4%	89.2%	0.9%	11.6%	10.8%	-6.9%
Portiuncula University Hospital	M - 1M	84.5%	85.2%	0.8%	15.5%	14.8%	-4.5%	93.8%	94.1%	0.3%	6.2%	5.9%	-4.8%	70.1%	72.0%	2.7%	29.9%	28.0%	-6.4%
Roscommon University Hospital	M - 1M	83.3%	79.8%	-4.2%	16.7%	20.2%	21.0%	55.5%	53.3%	-4.0%	44.5%	46.7%	4.9%	74.3%	77.2%	3.9%	25.7%	22.8%	-11.3%
Sligo University Hospital	M - 1M	86.0%	85.2%	-0.9%	14.0%	14.8%	5.7%	85.8%	84.5%	-1.5%	14.2%	15.5%	9.2%	84.6%	84.4%	-0.2%	15.4%	15.6%	1.3%

Inpatient & Day Case Profiles (Public / Private)

Reporting Period August 2017

Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative July YTD						Inpatient Discharges Cumulative July YTD						Day Case Cumulative July YTD					
		% Public 2016	% Public 2017	% Var	% Private 2016	% Private 2017	% Var	% Emergency 2016	% Emergency 2017	% Var	% Elective 2016	% Elective 2017	% Var	% Public 2016	% Public 2017	% Var	% Private 2016	% Private 2017	% Var
Children's Hospital Group	M - 1M	73.7%	77.0%	4.5%	26.3%	23.0%	-12.5%	75.5%	75.3%	-0.3%	24.5%	24.7%	0.8%	81.6%	82.6%	1.2%	18.4%	17.4%	-5.4%
Children's University Hospital Temple Street	M - 1M	80.0%	83.2%	4.0%	20.0%	16.8%	-16.0%	73.7%	72.2%	-2.0%	26.3%	27.8%	5.7%	86.4%	87.2%	0.9%	13.6%	12.8%	-5.9%
National Children's Hospital at Tallaght Hospital	M - 1M	66.1%	71.4%	8.0%	33.9%	28.6%	-15.6%	89.1%	89.9%	0.9%	10.9%	10.1%	-7.3%	78.2%	79.4%	1.5%	21.8%	20.6%	-5.5%
Our Lady's Children's Hospital, Crumlin	M - 1M	73.6%	76.2%	3.5%	26.4%	23.8%	-9.8%	68.9%	69.1%	0.3%	31.1%	30.9%	-0.6%	80.0%	81.0%	1.3%	20.0%	19.0%	-5.0%

Notes:

1. Data source HPO HIPE

ALOS for all inpatient discharges excluding LOS over 30 days

Reporting Period August 2017

Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Activity YTD	Apr-17	May-17	Jun-17	Jul-17
National Total	M -1M	4.6	4.3	4.7	4.6	4.7	4.6	4.6
Ireland East Hospital Group	M -1M	4.5	4.3	4.5	4.5	4.6	4.4	4.4
Cappagh National Orthopaedic Hospital	M -1M	6.7	4.3	6.4	6.5	6.8	6.6	7.6
Mater Misericordiae University Hospital	M -1M	6.4	4.3	6.2	6.0	6.3	5.7	5.8
Midland Regional Hospital Mullingar	M -1M	3.1	4.3	3.2	3.1	3.1	3.1	3.2
National Maternity Hospital	M -1M	2.8	4.3	2.8	2.9	2.8	2.8	2.7
Our Lady's Hospital Navan	M -1M	4.0	4.3	4.0	4.3	4.0	3.7	4.2
Royal Victoria Eye and Ear Hospital	M -1M	2.2	4.3	2.1	2.3	2.2	1.9	2.1
St. Columcilles Hospital	M -1M	3.4	4.3	3.8	3.3	3.8	4.5	3.9
St Luke's Hospital Kilkenny	M -1M	3.6	4.3	3.5	3.7	3.6	3.4	3.3
St. Michael's Hospital	M -1M	5.8	4.3	5.8	5.0	5.2	5.6	6.2
St. Vincent's University Hospital	M -1M	6.9	4.3	6.8	6.8	7.1	6.6	6.3
Wexford General Hospital	M -1M	3.6	4.3	3.6	3.6	3.5	3.6	3.6
Dublin Midlands Hospital Group	M -1M	5.2	4.3	5.3	5.3	5.2	5.2	5.3
Coombe Women's and Infants University Hospital	M -1M	2.7	4.3	2.7	2.6	2.7	2.6	2.8
Midland Regional Hospital Portlaoise	M -1M	3.2	4.3	2.8	2.8	2.7	2.6	2.9
Midland Regional Hospital Tullamore	M -1M	4.6	4.3	5.1	5.0	4.9	5.0	5.0
Naas General Hospital	M -1M	5.8	4.3	5.8	5.5	5.8	6.0	5.6
St. James's Hospital	M -1M	7.5	4.3	7.8	8.1	7.5	7.5	7.6
St. Luke's Radiation Oncology Network	M -1M	17.9	4.3	18.2	18.5	17.8	18.8	17.9
Tallaght Hospital - Adults	M -1M	5.4	4.3	5.6	5.4	5.2	5.5	5.7
RCSI Hospitals Group	M -1M	4.5	4.3	4.6	4.5	4.6	4.6	4.6
Beaumont Hospital	M -1M	7.0	4.3	7.8	7.3	7.7	7.6	8.0
Cavan General Hospital	M -1M	4.0	4.3	3.9	3.9	3.9	4.0	3.9
Connolly Hospital Blanchardstown	M -1M	4.5	4.3	4.4	4.3	4.2	4.3	4.0
Louth County Hospital	M -1M	1.0	4.3	1.0	1.0	1.0	1.0	1.0
Our Lady of Lourdes Hospital Drogheda	M -1M	3.4	4.3	3.3	3.4	3.3	3.4	3.2
Rotunda Hospital	M -1M	3.2	4.3	3.2	3.1	3.3	3.2	3.2
South/South West Hospital Group	M -1M	4.7	4.3	4.8	4.9	4.9	4.8	4.7
Bantry General Hospital	M -1M	4.2	4.3	4.2	4.3	4.2	4.3	3.9
Cork University Hospital	M -1M	4.7	4.3	4.9	5.0	5.0	4.7	4.7
Lourdes Orthopaedic Hospital Kilcreene	M -1M	4.0	4.3	3.7	3.9	3.7	3.2	3.3
Mallow General Hospital	M -1M	3.7	4.3	3.9	4.0	4.3	4.3	3.7
Mercy University Hospital Cork	M -1M	5.6	4.3	5.9	5.7	6.1	5.9	5.8
South Infirmary/Victoria University Hospital Cork	M -1M	4.5	4.3	4.5	4.5	4.6	4.6	4.2
South Tipperary General Hospital	M -1M	4.6	4.3	4.7	4.9	4.7	4.3	4.5
University Hospital Kerry	M -1M	4.1	4.3	4.1	4.0	4.2	4.0	4.2
University Hospital Waterford	M -1M	5.3	4.3	5.3	5.2	5.3	5.5	5.4

ALOS for all inpatient discharges excluding LOS over 30 days

Reporting Period August 2017

Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Activity YTD	Apr-17	May-17	Jun-17	Jul-17
University of Limerick Hospital Group	M -1M	4.4	4.3	4.3	4.3	4.4	4.1	4.1
Croom Hospital	M -1M	4.9	4.3	4.9	4.7	4.8	4.9	4.6
Ennis Hospital	M -1M	4.0	4.3	3.4	3.6	3.3	3.2	3.0
Nenagh Hospital	M -1M	5.5	4.3	4.4	4.8	4.3	4.1	4.0
St. John's Hospital	M -1M	4.5	4.3	4.6	4.6	4.7	4.1	4.5
University Hospital, Limerick	M -1M	4.5	4.3	4.5	4.4	4.5	4.3	4.4
University Maternity Hospital, Limerick	M -1M	3.8	4.3	3.8	3.8	4.3	3.5	3.5
Saolta University Health Care Group	M -1M	4.4	4.3	4.5	4.4	4.4	4.4	4.3
Galway University Hospitals	M -1M	4.8	4.3	4.8	4.7	4.7	4.8	4.7
Letterkenny University Hospital	M -1M	3.9	4.3	4.1	3.8	4.2	4.1	4.0
Mayo University Hospital	M -1M	4.5	4.3	4.3	4.4	4.3	4.0	4.1
Portiuncula University Hospital	M -1M	3.7	4.3	3.9	3.7	3.6	4.0	3.6
Roscommon University Hospital	M -1M	8.3	4.3	7.9	8.9	7.9	8.2	7.3
Sligo University Hospital	M -1M	4.5	4.3	4.5	4.6	4.4	4.3	4.5
Children's Hospital Group	M -1M	3.8	4.3	3.9	3.7	3.8	3.9	3.8
Children's University Hospital Temple Street	M -1M	3.2	4.3	3.1	3.1	3.3	3.1	2.8
Our Lady's Children's Hospital, Crumlin	M -1M	4.2	4.3	4.3	4.1	4.2	4.3	4.4

Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Data reported one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

Medical patient average length of stay			Reporting Period August 2017						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Apr-17	May-17	Jun-17	Jul-17	
National Total	M -1M	6.8	6.3	6.8	6.8	6.8	6.7	6.5	
Ireland East Hospital Group	M -1M	7.0	6.4	6.8	6.7	6.9	6.5	6.3	
Mater Misericordiae University Hospital	M -1M	9.2	8.2	8.9	8.3	8.6	7.7	8.0	
Midland Regional Hospital Mullingar	M -1M	5.5	5.1	5.0	5.2	5.1	4.8	4.2	
Our Lady's Hospital Navan	M -1M	4.6	4.6	4.4	5.0	4.3	3.5	4.5	
St. Columcilles Hospital	M -1M	4.4	4.0	5.9	4.3	7.2	7.2	6.6	
St Luke's Hospital Kilkenny	M -1M	4.6	4.3	4.3	4.7	4.6	3.9	3.6	
St. Michael's Hospital	M -1M	10.4	9.7	9.3	8.0	8.1	9.9	9.1	
St. Vincent's University Hospital	M -1M	10.7	9.7	10.1	10.5	10.6	9.8	9.0	
Wexford General Hospital	M -1M	4.9	4.5	4.6	4.4	4.5	5.1	4.6	
Dublin Midlands Hospital Group	M -1M	8.4	7.6	8.7	8.4	7.9	8.6	8.4	
Midland Regional Hospital Portlaoise	M -1M	6.8	6.0	4.5	4.2	3.8	4.1	4.4	
Midland Regional Hospital Tullamore	M -1M	5.8	5.8	6.9	7.4	6.3	6.7	7.4	
Naas General Hospital	M -1M	7.0	6.3	7.2	6.4	7.6	7.2	7.4	
St. James's Hospital	M -1M	10.2	9.1	10.9	11.0	9.8	11.4	10.4	
Tallaght Hospital - Adults	M -1M	9.1	8.0	9.6	9.0	8.5	8.9	8.9	
RCSI Hospitals Group	M -1M	7.1	6.4	7.2	7.0	7.0	7.3	7.2	
Beaumont Hospital	M -1M	10.3	8.9	11.9	10.2	10.7	12.2	11.8	
Cavan General Hospital	M -1M	5.4	5.1	5.2	5.0	5.2	5.2	5.2	
Connolly Hospital Blanchardstown	M -1M	7.0	6.4	6.5	6.8	7.3	5.9	6.2	
Our Lady of Lourdes Hospital Drogheda	M -1M	4.8	4.6	4.8	5.2	4.6	5.1	4.8	
South/South West Hospital Group	M -1M	6.4	5.7	6.5	6.6	6.9	6.5	6.2	
Bantry General Hospital	M -1M	5.0	4.7	4.9	5.1	4.7	5.0	4.4	
Cork University Hospital	M -1M	6.6	6.0	6.7	7.0	7.4	6.0	6.4	
Mallow General Hospital	M -1M	3.9	3.5	4.0	4.0	4.6	4.7	3.6	
Mercy University Hospital Cork	M -1M	7.5	6.4	7.9	8.4	8.3	8.2	7.6	
South Infirmary/Victoria University Hospital Cork	M -1M	6.0	5.9	7.5	21.0	6.7	3.8	7.4	
South Tipperary General Hospital	M -1M	6.5	5.6	6.4	7.0	6.3	5.7	5.7	
University Hospital Kerry	M -1M	5.7	5.2	5.8	5.5	6.3	5.3	5.6	
University Hospital Waterford	M -1M	7.6	7.1	8.0	7.3	8.4	9.8	8.2	
University of Limerick Hospital Group	M -1M	5.4	5.0	5.0	5.0	5.1	4.6	4.9	
Ennis Hospital	M -1M	4.0	3.9	3.2	3.4	3.2	2.9	2.7	
Nenagh Hospital	M -1M	6.6	6.3	5.1	5.1	5.2	4.4	5.6	
St. John's Hospital	M -1M	5.1	4.7	5.6	5.7	6.0	4.9	5.6	
University Hospital, Limerick	M -1M	5.6	5.2	5.5	5.3	5.5	5.1	5.5	
Saolta University Health Care Group	M -1M	6.4	5.9	6.3	6.4	6.3	6.2	5.7	
Galway University Hospitals	M -1M	6.9	6.6	6.9	6.5	6.7	7.1	5.9	
Letterkenny University Hospital	M -1M	6.0	5.3	6.4	6.8	6.7	6.4	5.6	
Mayo University Hospital	M -1M	5.4	5.1	4.9	5.2	5.1	4.3	4.5	
Portiuncula University Hospital	M -1M	5.4	5.0	6.0	5.8	5.5	5.4	5.3	
Roscommon University Hospital	M -1M	11.3	10.0	10.6	10.9	11.3	11.7	11.0	
Sligo University Hospital	M -1M	6.6	6.0	6.3	6.8	6.1	6.1	6.3	

Notes:

1. Source : HPO HIPE Data
2. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines.
3. Data reported one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge

Reporting Period August 2017

Reporting Level	Reporting Frequency	Target / EA YTD	Activity YTD		Apr-17		May-17		Jun-17		Jul-17	
			No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	11.1%	17,814	11.0%	2,416	10.3%	2,337	10.6%	2,487	10.3%	2,606	11.0%
Ireland East Hospital Group	M -1M	11.1%	3,990	11.0%	545	10.2%	549	11.1%	539	10.0%	611	11.7%
Mater Misericordiae University Hospital	M -1M	11.1%	920	11.6%	101	9.0%	123	11.6%	136	11.0%	140	11.2%
Midland Regional Hospital Mullingar	M -1M	11.1%	408	11.5%	64	11.9%	48	9.6%	61	11.5%	47	9.5%
Our Lady's Hospital Navan	M -1M	11.1%	326	10.0%	54	11.0%	38	8.7%	41	8.4%	53	11.5%
St. Columcilles Hospital	M -1M	11.1%	428	12.8%	55	11.0%	57	13.9%	38	9.3%	71	16.8%
St Luke's Hospital Kilkenny	M -1M	11.1%	715	12.2%	99	11.5%	97	12.4%	106	11.7%	126	14.8%
St. Michael's Hospital	M -1M	11.1%	94	8.2%	13	7.0%	8	5.1%	6	4.1%	15	9.5%
St. Vincent's University	M -1M	11.1%	517	7.7%	73	7.5%	93	10.1%	65	6.7%	74	7.7%
Wexford General Hospital	M -1M	11.1%	582	12.7%	86	13.2%	85	12.3%	86	12.1%	85	13.2%
Dublin Midlands Hospital Group	M -1M	11.1%	2,764	11.2%	395	11.1%	377	10.9%	401	10.7%	403	10.8%
Midland Regional Hospital Portlaoise	M -1M	11.1%	326	12.4%	63	15.8%	47	11.7%	43	10.1%	46	11.0%
Midland Regional Hospital Tullamore	M -1M	11.1%	462	13.2%	68	14.5%	64	12.8%	65	12.6%	71	13.7%
Naas General Hospital	M -1M	11.1%	424	10.2%	52	8.4%	60	10.7%	65	10.6%	55	9.0%
St. James's Hospital	M -1M	11.1%	892	11.0%	102	8.9%	112	10.2%	126	10.3%	134	10.9%
Tallaght Hospital - Adults	M -1M	11.1%	660	10.4%	110	11.8%	94	10.7%	102	10.6%	97	10.2%
RCSI Hospitals Group	M -1M	11.1%	2,628	10.8%	363	10.1%	330	9.9%	362	10.0%	350	10.1%
Beaumont Hospital	M -1M	11.1%	860	12.7%	114	11.5%	100	9.9%	114	11.2%	120	12.4%
Cavan General Hospital	M -1M	11.1%	596	10.1%	84	9.7%	73	8.6%	95	10.4%	80	9.6%
Connolly Hospital Blanchardstown	M -1M	11.1%	496	10.1%	82	11.3%	67	10.4%	69	9.2%	58	7.8%
Louth County Hospital	M -1M	11.1%	-	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M -1M	11.1%	676	10.2%	83	8.2%	90	10.6%	84	8.9%	92	10.2%
South/South West Hospital Group	M -1M	11.1%	3,279	11.1%	452	10.3%	421	10.6%	435	9.9%	480	10.9%
Bantry General Hospital	M -1M	11.1%	350	13.1%	54	14.4%	47	12.6%	47	11.7%	46	11.5%
Cork University Hospital	M -1M	11.1%	1,097	11.5%	164	11.4%	130	10.1%	157	11.3%	161	10.6%
Mallow General Hospital	M -1M	11.1%	201	8.1%	21	5.9%	32	9.8%	26	7.4%	22	6.8%
Mercy University Hospital Cork	M -1M	11.1%	339	9.9%	35	7.5%	39	8.6%	36	7.0%	55	10.9%
South Infirmary/Victoria University Hospital Cork	M -1M	11.1%	1	2.4%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
South Tipperary General Hospital	M -1M	11.1%	401	11.7%	55	9.9%	54	12.2%	74	12.4%	60	11.5%
University Hospital Kerry	M -1M	11.1%	318	10.0%	44	9.2%	46	10.8%	27	5.7%	65	13.5%
University Hospital Waterford	M -1M	11.1%	572	12.2%	79	11.0%	73	11.1%	68	10.3%	71	10.8%
University of Limerick Hospital Group	M -1M	11.1%	1,391	9.0%	183	8.2%	178	8.5%	206	8.9%	194	8.8%
Ennis Hospital	M -1M	11.1%	282	9.3%	31	7.2%	45	10.5%	48	10.1%	46	10.1%
Nenagh Hospital	M -1M	11.1%	177	10.2%	19	7.2%	18	8.0%	32	11.9%	28	10.4%
St. John's Hospital	M -1M	11.1%	104	5.1%	15	5.1%	19	6.6%	16	4.9%	12	4.3%
University Hospital, Limerick	M -1M	11.1%	828	9.6%	118	9.6%	96	8.3%	110	8.9%	108	8.9%
Saolta University Health Care Group	M -1M	11.1%	3,700	12.5%	471	10.9%	476	11.7%	539	12.1%	560	12.8%
Galway University Hospitals	M -1M	11.1%	1,024	11.1%	119	8.6%	141	10.7%	163	11.5%	148	10.5%
Letterkenny University Hospital	M -1M	11.1%	788	13.7%	108	12.7%	95	11.4%	105	12.5%	120	14.7%
Mayo University Hospital	M -1M	11.1%	843	14.3%	121	14.5%	116	14.3%	123	14.0%	139	15.7%
Portiuncula University Hospital	M -1M	11.1%	301	10.7%	39	9.9%	33	8.8%	44	10.1%	38	9.6%
Roscommon University Hospital	M -1M	11.1%	31	3.7%	4	3.0%	2	2.1%	2	1.7%	4	3.7%
Sligo University Hospital	M -1M	11.1%	713	14.0%	80	11.2%	89	13.8%	102	13.6%	111	14.4%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge

Reporting Period August 2017

Reporting Level	Reporting Frequency	Target / EA YTD	Activity YTD		Apr-17		May-17		Jun-17		Jul-17	
			No.	%	No.	%	No.	%	No.	%	No.	%
Children's Hospital Group	M -1M	11.1%	62	3.7%	7	5.2%	6	2.4%	5	1.6%	8	3.7%
Children's University Hospital Temple Street	M -1M	11.1%	20	6.6%	1	2.3%	2	6.3%	3	6.7%	3	6.5%
Our Lady's Children's Hospital, Crumlin	M -1M	11.1%	42	3.7%	6	5.2%	4	2.4%	2	1.6%	5	3.7%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Data reported one month in arrears.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. This metric does not apply to patients under 16

Surgical patient average length of stay			Reporting Period August 2017						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Activity YTD	Apr-17	May-17	Jun-17	Jul-17	
National Total	M -1M	5.5	5.0	5.3	5.4	5.3	5.4	5.1	
Ireland East Hospital Group	M -1M	5.9	5.4	5.7	5.5	5.8	5.4	5.1	
Cappagh National Orthopaedic Hospital	M -1M	3.8	4.0	4.5	4.3	5.0	5.1	3.9	
Mater Misericordiae University Hospital	M -1M	8.1	7.9	8.4	8.1	9.2	8.0	8.2	
Midland Regional Hospital Mullingar	M -1M	3.8	3.2	3.5	3.1	3.3	3.5	3.3	
Our Lady's Hospital Navan	M -1M	2.7	2.4	2.5	2.4	3.1	3.1	2.6	
St. Columcilles Hospital	M -1M	0.8	0.5	0.7	0.7	0.7	1.4	0.5	
St Luke's Hospital Kilkenny	M -1M	4.2	3.8	4.4	4.9	4.6	4.8	4.8	
St. Michael's Hospital	M -1M	2.9	2.6	2.5	2.2	2.2	2.8	3.2	
St. Vincent's University Hospital	M -1M	8.0	6.7	7.3	6.7	6.9	5.0	4.4	
Wexford General Hospital	M -1M	3.6	3.4	2.9	3.1	2.8	3.5	2.5	
Dublin Midlands Hospital Group	M -1M	6.8	6.2	6.9	7.0	6.5	7.2	6.2	
Midland Regional Hospital Portlaoise	M -1M	3.4	3.1	2.6	2.7	2.3	2.6	2.5	
Midland Regional Hospital Tullamore	M -1M	4.5	3.9	4.8	4.9	4.3	4.9	4.6	
Naas General Hospital	M -1M	5.2	4.4	4.6	4.8	4.1	4.3	4.3	
St. James's Hospital	M -1M	10.4	9.1	10.7	10.8	10.4	11.5	9.8	
Tallaght Hospital - Adults	M -1M	5.9	5.6	6.4	6.1	5.9	6.6	5.6	
RCSI Hospitals Group	M -1M	5.8	5.3	5.8	5.6	5.4	5.6	6.1	
Beaumont Hospital (4)	M -1M	6.7	6.0	6.9	6.6	6.4	6.5	7.3	
Cavan General Hospital	M -1M	2.8	2.9	2.9	4.2	2.4	2.6	2.0	
Connolly Hospital Blanchardstown	M -1M	6.1	5.0	5.6	5.5	4.9	5.8	6.0	
Our Lady of Lourdes Hospital Drogheda	M -1M	5.0	4.9	4.7	4.1	4.7	4.7	5.3	
South/South West Hospital Group	M -1M	4.9	4.6	4.5	4.7	4.7	4.6	4.5	
Cork University Hospital	M -1M	8.1	6.2	7.8	8.4	8.7	8.2	6.9	
Lourdes Orthopaedic Hospital Kilcreene	M -1M	3.0	2.9	2.7	2.5	2.7	2.4	2.6	
Mallow General Hospital	M -1M	0.8	0.9	1.6	0.7	1.7	1.5	0.9	
Mercy University Hospital Cork	M -1M	5.5	4.9	5.3	5.1	5.4	4.8	5.5	
South Infirmary/Victoria University Hospital Cork	M -1M	3.1	2.9	2.9	3.2	3.0	3.2	2.7	
South Tipperary General Hospital	M -1M	3.4	2.7	3.1	3.5	3.4	2.6	3.5	
University Hospital Kerry	M -1M	4.2	3.2	4	4.2	3.8	3.8	4.4	
University Hospital Waterford	M -1M	5.0	4.8	4.2	4.0	3.7	4.3	4.6	
University of Limerick Hospital Group	M -1M	4.6	4.1	4.9	4.8	4.7	5.1	4.9	
Croom Hospital	M -1M	4.8	3.9	4.6	4.6	5.0	4.3	4.3	
St. John's Hospital	M -1M	1.6	1.5	1.8	1.7	2.1	1.6	1.7	
University Hospital, Limerick	M -1M	5.1	4.4	5.5	5.4	5.1	5.9	5.5	
Saolta University Health Care Group	M -1M	4.8	4.2	4.6	4.8	4.4	4.3	4.0	
Galway University Hospitals	M -1M	6.1	5.1	5.6	6.6	5.7	5.2	5.0	
Letterkenny University Hospital	M -1M	4.0	3.5	4.3	4.4	4.4	4.2	3.7	
Mayo University Hospital	M -1M	5.2	4.4	4.4	4.2	4.1	3.8	3.7	
Portiuncula University Hospital	M -1M	3.7	3.4	4.5	5.6	4.1	4.7	3.7	
Sligo University Hospital	M -1M	3.3	3.3	3	2.2	1.9	1.9	1.9	

Notes:

1. Source : HPO HIPE Data
2. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.
3. Data reported one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% of elective surgical inpatients who had principal procedure conducted on day of admission

Reporting Period August 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Apr-17		May-17		Jun-17		Jul-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	38,344	72.9%	82%	22,317	74.7%	2,906	75.1%	3,175	74.3%	3,129	73.3%	2,866	71.8%
Ireland East Hospital Group	M -1M	9,646	83.8%	89.2%	5,931	86.0%	753	85.5%	808	87.4%	778	86.3%	686	83.4%
Cappagh National Orthopaedic Hospital	M -1M	2,166	97.9%	97.0%	1,425	96.9%	175	95.6%	211	98.6%	219	96.5%	166	96.5%
Mater Misericordiae University Hospital	M -1M	2,186	75.3%	85.0%	1,496	78.7%	193	76.6%	220	80.0%	264	82.5%	242	78.3%
Midland Regional Hospital Mullingar	M -1M	464	90.3%	90.3%	334	91.5%	53	94.6%	45	91.8%	36	85.7%	45	91.8%
Our Lady's Hospital Navan	M -1M	754	89.0%	85.7%	409	93.8%	36	97.3%	48	98.0%	26	96.3%	34	94.4%
Royal Victoria Eye and Ear Hospital	M -1M	955	72.1%	82.5%	475	71.4%	64	77.1%	54	68.4%	63	71.6%	64	66.7%
St Luke's Hospital Kilkenny	M -1M	219	83.3%	85.0%	134	87.0%	17	81.0%	25	89.3%	22	84.6%	14	77.8%
St. Michael's Hospital	M -1M	809	90.8%	91.7%	437	91.6%	58	89.2%	80	92.0%	76	92.7%	39	86.7%
St. Vincent's University Hospital	M -1M	1,677	80.6%	85.0%	997	84.5%	124	82.7%	86	83.5%	43	79.6%	56	81.2%
Wexford General Hospital	M -1M	416	86.8%	87.2%	224	91.1%	33	97.1%	39	95.1%	29	82.9%	26	89.7%
Dublin Midlands Hospital Group	M -1M	4,744	62.8%	79.7%	2,793	64.7%	404	70.5%	385	60.2%	426	58.8%	376	58.6%
Midland Regional Hospital Portlaoise	M -1M	267	80.4%	85.0%	183	82.4%	18	90.0%	35	83.3%	38	84.4%	32	94.1%
Midland Regional Hospital Tullamore	M -1M	1,744	91.0%	92.4%	945	92.0%	150	93.2%	131	89.7%	145	92.4%	130	90.9%
Naas General Hospital	M -1M	231	85.9%	86.3%	130	87.2%	19	95.0%	26	96.3%	17	81.0%	12	85.7%
St. James's Hospital	M -1M	746	26.0%	33.7%	411	26.2%	59	30.9%	63	23.1%	64	21.2%	57	20.8%
Tallaght Hospital - Adults	M -1M	1,756	80.6%	83.5%	1,124	83.3%	158	87.3%	130	85.5%	162	81.0%	145	81.9%
RCSI Hospitals Group	M -1M	3,417	61.6%	71.7%	2,178	64.3%	295	62.1%	351	65.5%	351	69.0%	323	65.8%
Beaumont Hospital	M -1M	2,134	58.1%	67.9%	1,250	58.6%	170	55.7%	194	58.8%	213	64.5%	173	58.1%
Cavan General Hospital	M -1M	214	76.2%	84.2%	117	73.6%	13	76.5%	19	70.4%	13	59.1%	17	89.5%
Connolly Hospital Blanchardstown	M -1M	565	77.6%	84.6%	378	78.4%	56	81.2%	57	76.0%	51	81.0%	66	76.7%
Louth County Hospital	M -1M	110	100.0%	100%	41	100.0%	6	100.0%	9	100.0%	3	100.0%	5	100.0%
Our Lady of Lourdes Hospital Drogheda	M -1M	394	52.3%	61.6%	392	68.4%	50	64.1%	72	75.8%	71	78.0%	62	74.7%
South/South West Hospital Group	M -1M	10,522	76.9%	82.0%	5,992	78.0%	785	78.8%	939	76.8%	873	76.4%	814	75.4%
Cork University Hospital	M -1M	2,476	64.4%	72.5%	1,389	66.0%	188	66.2%	227	65.8%	211	63.4%	173	59.2%
Lourdes Orthopaedic Hospital Kilcreene	M -1M	816	96.3%	95.8%	509	97.5%	61	100.0%	70	95.9%	77	96.3%	86	98.9%
Mallow General Hospital	M -1M	83	97.6%	97.1%	46	93.9%	3	100.0%	6	100.0%	2	100.0%	5	100.0%
Mercy University Hospital Cork	M -1M	1,119	88.5%	86.7%	736	86.5%	95	88.8%	120	85.7%	112	83.6%	99	86.1%
South Infirmary/Victoria University Hospital Cork	M -1M	3,299	80.9%	83.4%	1,774	84.2%	241	84.3%	279	85.6%	261	83.4%	255	84.7%
South Tipperary General Hospital	M -1M	533	74.6%	85.0%	327	76.9%	50	79.4%	55	75.3%	52	77.6%	39	73.6%
University Hospital Kerry	M -1M	669	63.6%	70.6%	366	61.2%	42	65.6%	62	56.4%	56	62.2%	45	53.6%
University Hospital Waterford	M -1M	1,527	84.8%	85.0%	845	82.1%	105	82.0%	120	80.0%	102	82.3%	112	78.9%
University of Limerick Hospital Group	M -1M	3,884	87.3%	88.0%	2,237	88.8%	323	86.4%	311	89.6%	345	88.7%	314	90.5%
Croom Hospital	M -1M	1,211	91.1%	88.6%	696	94.2%	112	91.1%	99	95.2%	96	93.2%	94	93.1%
St. John's Hospital	M -1M	964	96.7%	96.4%	607	97.7%	90	97.8%	83	95.4%	103	98.1%	88	97.8%
University Hospital, Limerick	M -1M	1,709	80.4%	82.3%	934	80.6%	121	76.1%	129	82.7%	146	80.7%	132	84.6%
Saolta University Health Care Group	M -1M	6,131	62.4%	73.8%	3,186	62.8%	346	60.9%	381	63.0%	356	59.4%	353	57.8%

% of elective surgical inpatients who had principal procedure conducted on day of admission

Reporting Period August 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Apr-17		May-17		Jun-17		Jul-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
Galway University Hospitals	M -1M	2,616	48.3%	56.9%	1,320	48.3%	146	50.3%	174	49.9%	169	48.8%	162	44.5%
Letterkenny University Hospital	M -1M	766	70.3%	78.9%	385	72.6%	59	75.6%	55	72.4%	65	71.4%	73	78.5%
Mayo University Hospital	M -1M	1,073	80.1%	85.0%	576	77.4%	86	73.5%	87	85.3%	78	78.8%	45	64.3%
Portiuncula University Hospital	M -1M	274	71.2%	79.6%	157	68.6%	18	45.0%	21	75.0%	21	70.0%	28	80.0%
Sligo University Hospital	M -1M	1,402	87.7%	88.6%	748	89.2%	37	86.0%	44	88.0%	23	69.7%	45	91.8%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. Data reported one month in arrears.
4. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% day case rate for Elective Laparoscopic Cholecystectomy					Reporting Period August 2017									
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Apr-17		May-17		Jun-17		Jul-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	3574	43.4%	>60%	2188	45.7%	304	45.4%	350	46.0%	281	45.2%	286	42.7%
Ireland East Hospital Group	M -1M	925	61%	>60%	564	60.8%	65	55.4%	100	59.0%	72	65.3%	60	60.0%
Mater Misericordiae University Hospital	M -1M	77	29%	>60%	59	33.9%	14	21.4%	8	25.0%	4	75.0%	6	33.3%
Midland Regional Hospital Mullingar	M -1M	163	67.5%	>60%	95	53.7%	6	66.7%	16	56.3%	13	53.8%	14	42.9%
Our Lady's Hospital Navan	M -1M	94	88%	>60%	65	95.4%	3	100.0%	12	75.0%	4	100.0%	5	100.0%
St. Columcilles Hospital	M -1M	48	94%	>60%	20	100.0%	3	100.0%	2	100.0%	4	100.0%	0	0.0%
St Luke's Hospital Kilkenny	M -1M	121	76.9%	>60%	72	73.6%	8	62.5%	11	72.7%	12	83.3%	14	78.6%
St. Michael's Hospital Dun Laoghaire	M -1M	137	7%	>60%	78	9.0%	10	20.0%	13	7.7%	14	7.1%	7	0.0%
St. Vincent's University Hospital	M -1M	76	64.5%	>60%	35	62.9%	2	50.0%	7	71.4%	5	80.0%	2	100.0%
Wexford General Hospital	M -1M	209	71%	>60%	140	77.1%	19	78.9%	31	74.2%	16	87.5%	12	83.3%
Dublin Midlands Hospital Group	M -1M	588	50.9%	>60%	342	54.7%	45	64.4%	57	50.9%	37	51.4%	60	51.7%
Midland Regional Hospital Portlaoise	M -1M	83	4%	>60%	66	21.2%	7	28.6%	16	25.0%	9	22.2%	11	18.2%
Midland Regional Hospital Tullamore	M -1M	124	57%	>60%	73	72.6%	14	78.6%	9	55.6%	3	66.7%	10	60.0%
Naas General Hospital	M -1M	168	56.5%	>60%	82	52.4%	6	50.0%	15	53.3%	9	88.9%	13	46.2%
St. James's Hospital	M -1M	65	59%	>60%	40	60.0%	6	83.3%	7	57.1%	7	42.9%	7	42.9%
Tallaght Hospital - Adults	M -1M	148	62.2%	>60%	81	65.4%	12	66.7%	10	80.0%	9	44.4%	19	73.7%
RCSI Hospitals Group	M -1M	464	50%	>60%	294	51.4%	54	59.3%	45	51.1%	33	45.5%	48	43.8%
Beaumont Hospital	M -1M	35	6%	>60%	26	0.0%	8	0.0%	1	0.0%	8	0.0%	3	0.0%
Cavan General Hospital	M -1M	145	68%	>60%	93	67.7%	17	88.2%	17	52.9%	8	87.5%	16	68.8%
Connolly Hospital Blanchardstown	M -1M	144	56.3%	>60%	85	55.3%	18	72.2%	12	50.0%	7	57.1%	17	41.2%
Louth County Hospital	M -1M	109	46%	>60%	55	72.7%	6	66.7%	10	70.0%	6	66.7%	6	50.0%
Our Lady of Lourdes Hospital Drogheda	M -1M	31	0%	>60%	35	2.9%	5	0.0%	5	20.0%	4	0.0%	6	0.0%
South/South West Hospital Group	M -1M	701	45.9%	>60%	481	45.3%	67	41.8%	70	47.1%	76	46.1%	52	46.2%
Bantry General Hospital	M -1M	21	0%	>60%	16	0.0%	4	0.0%	3	0.0%	3	0.0%	0	0.0%
Cork University Hospital	M -1M	62	32%	>60%	28	35.7%	5	40.0%	3	0.0%	4	50.0%	2	0.0%
Mallow General Hospital	M -1M	73	58.9%	>60%	47	59.6%	5	80.0%	11	54.5%	3	100.0%	2	50.0%
Mercy University Hospital Cork	M -1M	207	43.0%	>60%	141	55.3%	20	55.0%	18	66.7%	25	56.0%	16	50.0%
South Infirmary/Victoria University Hospital Cork	M -1M	81	48.1%	>60%	50	44.0%	6	16.7%	7	42.9%	7	28.6%	6	66.7%
South Tipperary General Hospital	M -1M	61	3%	>60%	72	2.8%	12	8.3%	10	10.0%	14	0.0%	7	0.0%
University Hospital Kerry	M -1M	124	70%	>60%	75	54.7%	11	63.6%	10	40.0%	10	70.0%	12	41.7%
University Hospital Waterford	M -1M	72	58.3%	>60%	52	71.2%	4	50.0%	8	87.5%	10	70.0%	7	85.7%
University of Limerick Hospital Group	M -1M	295	7%	>60%	181	7.2%	27	7.4%	34	2.9%	26	7.7%	24	4.2%
Ennis Hospital	M -1M	0	0%	>60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M -1M	0	0%	>60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital	M -1M	255	4%	>60%	158	6.3%	25	4.0%	29	0.0%	23	4.3%	22	4.5%
University Hospital, Limerick	M -1M	40	30%	>60%	23	13.0%	2	50.0%	5	20.0%	3	33.3%	2	0.0%
Saolta University Health Care Group	M -1M	601	19.6%	>60%	326	26.7%	46	23.9%	44	36.4%	37	24.3%	42	21.4%
Galway University Hospitals	M -1M	64	36%	>60%	37	45.9%	3	0.0%	6	83.3%	6	83.3%	5	0.0%
Letterkenny University Hospital	M -1M	97	28%	>60%	66	45.5%	14	28.6%	9	44.4%	6	50.0%	14	35.7%
Mayo University Hospital	M -1M	214	1%	>60%	95	2.1%	13	0.0%	11	0.0%	14	0.0%	9	22.2%
Portiuncula University Hospital	M -1M	89	37%	>60%	55	34.5%	8	62.5%	8	62.5%	6	16.7%	8	0.0%
Roscommon University Hospital	M -1M	19	47%	>60%	14	57.1%	2	100.0%	1	0.0%	2	0.0%	1	100.0%
Sligo University Hospital	M -1M	118	21.2%	>60%	59	18.6%	6	0.0%	9	22.2%	3	0.0%	5	20.0%

Notes:

1. Source : HPO HIPE Data
2. Data reported one month in arrears.
3. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
4. The total number refers to number of Elective Laparoscopic Cholecystectomy.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% of emergency hip fracture surgery carried out within 48 hours

Reporting Period August 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target / EA Full Year	Activity YTD		Apr-17		May-17		Jun-17		Jul-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	2,570	85%	95%	1,408	84.9%	174	84.5%	194	81.5%	194	82.2%	177	83.9%
Ireland East Hospital Group	M -1M	364	93%	95%	177	95.2%	18	94.7%	15	93.8%	20	95.2%	17	89.5%
Mater Misericordiae University Hospital	M -1M	119	86%	95%	47	88.7%	3	100.0%	4	80.0%	12	100.0%	4	66.7%
St. Vincent's University Hospital	M -1M	245	97%	95%	130	97.7%	15	93.8%	11	100.0%	8	88.9%	13	100.0%
Dublin Midlands Hospital Group	M -1M	407	87%	95%	225	87.5%	35	87.5%	31	81.6%	27	81.8%	29	85.3%
Midland Regional Hospital Tullamore	M -1M	150	82%	95%	80	83.3%	12	85.7%	13	86.7%	13	86.7%	9	69.2%
St. James's Hospital	M -1M	125	87%	95%	64	86.5%	10	83.3%	11	73.3%	8	72.7%	10	100.0%
Tallaght Hospital - Adults	M -1M	132	92%	95%	81	93.1%	13	92.9%	7	87.5%	6	85.7%	10	90.9%
RCSI Hospitals Group	M -1M	431	85%	95%	260	85.0%	36	92.3%	44	89.8%	31	75.6%	37	80.4%
Beaumont Hospital	M -1M	136	83%	95%	83	83.8%	13	92.9%	15	88.2%	8	66.7%	11	84.6%
Connolly Hospital Blanchardstown	M -1M	118	98%	95%	93	91.2%	11	91.7%	14	93.3%	10	83.3%	16	88.9%
Our Lady of Lourdes Hospital Drogheda	M -1M	177	79%	95%	84	80.0%	12	92.3%	15	88.2%	13	76.5%	10	66.7%
South/South West Hospital Group	M -1M	699	81%	95%	377	81.4%	47	78.3%	52	75.4%	62	78.5%	49	84.5%
Cork University Hospital	M -1M	280	72%	95%	156	79.2%	22	75.9%	24	70.6%	26	78.8%	15	68.2%
University Hospital Kerry	M -1M	94	87%	95%	63	86.3%	9	75.0%	8	100.0%	10	83.3%	17	94.4%
University Hospital Waterford	M -1M	325	88%	95%	158	81.9%	16	84.2%	20	74.1%	26	76.5%	17	94.4%
University of Limerick Hospital Group	M -1M	206	78%	95%	98	68.5%	10	58.8%	16	64.0%	21	87.5%	11	68.8%
University Hospital, Limerick	M -1M	206	78%	95%	98	68.5%	10	58.8%	16	64.0%	21	87.5%	11	68.8%
Saolta University Health Care Group	M -1M	463	90%	95%	271	89.4%	28	90.3%	36	87.8%	33	86.8%	34	89.5%
Galway University Hospitals	M -1M	170	93%	95%	95	94.1%	6	100.0%	10	83.3%	13	92.9%	14	93.3%
Letterkenny University Hospital	M -1M	95	79%	95%	66	80.5%	11	78.6%	11	78.6%	7	63.6%	9	81.8%
Mayo University Hospital	M -1M	104	98%	95%	58	96.7%	8	100.0%	14	100.0%	9	100.0%	8	100.0%
Sligo University Hospital	M -1M	94	89%	95%	52	86.7%	3	100.0%	1	100.0%	4	100.0%	3	75.0%

Notes:

1. Source : HPO HIPE Data
2. The total number refers to the actual number of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0,1or2).
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.
4. Data reported one month in arrears.
6. Data relates to patients greater than 65 years of age

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period August 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Apr-17		May-17		Jun-17		Jul-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	9,737	2.1%	<3%	5506	2.0%	763	2.0%	756	2.1%	773	1.9%	722	1.8%
Ireland East Hospital Group	M -1M	2,139	1.9%	<3%	1137	1.8%	166	1.8%	161	1.9%	152	1.6%	139	1.5%
Cappagh National Orthopaedic Hospital	M -1M	11	0.2%	<3%	12	0.3%	1	0.2%	4	0.7%	4	0.6%	2	0.3%
Mater Misericordiae University Hospital	M -1M	636	2.3%	<3%	400	2.4%	54	2.1%	58	2.6%	51	2.1%	53	2.1%
Midland Regional Hospital Mullingar	M -1M	336	3.7%	<3%	186	3.4%	37	4.3%	30	3.8%	26	3.0%	18	2.3%
Our Lady's Hospital Navan	M -1M	11	0.2%	<3%	5	0.2%	1	0.2%	0	0.0%	0	0.0%	1	0.3%
Royal Victoria Eye and Ear Hospital	M -1M	67	0.6%	<3%	29	0.5%	2	0.5%	2	0.3%	3	0.3%	2	0.2%
St. Columcilles Hospital	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St Luke's Hospital Kilkenny	M -1M	238	3.5%	<3%	114	3.0%	19	3.1%	10	2.0%	17	2.8%	15	2.7%
St. Michael's Hospital	M -1M	33	0.6%	<3%	26	0.8%	4	0.8%	1	0.2%	5	0.9%	6	1.3%
St. Vincent's University Hospital	M -1M	546	2.1%	<3%	243	1.6%	32	1.3%	35	1.7%	35	1.5%	26	1.1%
Wexford General Hospital	M -1M	261	3.1%	<3%	122	2.4%	16	2.5%	21	3.3%	11	1.5%	16	2.2%
Dublin Midlands Hospital Group	M -1M	1835	2.8%	<3%	986	2.7%	129	2.5%	161	3.2%	150	2.6%	150	2.8%
Midland Regional Hospital Portlaoise	M -1M	153	2.7%	<3%	128	3.4%	16	2.8%	19	3.4%	25	4.0%	22	4.0%
Midland Regional Hospital Tullamore	M -1M	369	3.2%	<3%	188	3.0%	19	2.0%	39	4.4%	28	2.7%	26	2.9%
Naas General Hospital	M -1M	143	2.5%	<3%	69	2.3%	11	2.6%	10	2.4%	15	3.2%	14	3.1%
St. James's Hospital	M -1M	665	3.2%	<3%	356	3.1%	51	3.1%	59	3.5%	44	2.3%	45	2.6%
Tallaght Hospital - Adults	M -1M	505	2.5%	<3%	245	2.1%	32	2.0%	34	2.2%	38	2.1%	43	2.4%
RCSI Hospitals Group	M -1M	1,462	2.2%	<3%	952	2.5%	130	2.3%	127	2.4%	141	2.3%	125	2.2%
Beaumont Hospital	M -1M	694	2.2%	<3%	477	2.6%	70	2.4%	49	2.0%	68	2.4%	66	2.4%
Cavan General Hospital	M -1M	103	1.5%	<3%	39	1.0%	7	1.2%	9	1.6%	4	0.8%	8	1.5%
Connolly Hospital Blanchardstown	M -1M	167	1.9%	<3%	118	2.1%	16	1.9%	19	2.2%	19	2.1%	12	1.5%
Louth County Hospital	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M -1M	498	4.5%	<3%	318	5.0%	37	3.8%	50	5.4%	50	5.0%	39	4.2%
South/South West Hospital Group	M -1M	1,814	1.9%	<3%	1056	1.9%	145	1.8%	144	1.9%	156	1.8%	151	1.8%
Cork University Hospital	M -1M	580	3.5%	<3%	333	3.5%	43	3.2%	47	3.5%	45	3.0%	58	3.9%
Mallow General Hospital	M -1M	1	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital Cork	M -1M	265	2.2%	<3%	163	2.4%	25	2.4%	22	2.2%	24	2.4%	28	2.6%
South Infirmary/Victoria University Hospital Cork	M -1M	182	0.8%	<3%	110	0.9%	13	0.7%	11	0.7%	19	1.0%	17	0.9%
South Tipperary General Hospital	M -1M	172	2.4%	<3%	88	2.2%	13	2.0%	10	1.8%	13	2.0%	14	2.1%
University Hospital Kerry	M -1M	196	1.7%	<3%	127	1.9%	18	1.8%	17	2.0%	21	2.0%	7	0.7%
University Hospital Waterford	M -1M	417	2.0%	<3%	235	1.9%	33	1.8%	37	2.1%	34	1.6%	27	1.5%
University of Limerick Hospital Group	M -1M	564	1.5%	<3%	318	1.5%	54	1.7%	41	1.4%	35	1.1%	43	1.3%
Croom Hospital	M -1M	40	1.3%	<3%	21	1.2%	1	0.4%	5	1.9%	3	1.2%	2	0.8%
Ennis Hospital	M -1M	1	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital	M -1M	1	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
University Hospital, Limerick	M -1M	522	2.7%	<3%	297	2.7%	53	3.1%	36	2.3%	32	2.0%	41	2.5%

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period August 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Apr-17		May-17		Jun-17		Jul-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
Saolta University Health Care Group	M -1M	1,923	2.0%	<3%	1057	2.0%	139	2.0%	122	1.8%	139	1.8%	114	1.5%
Galway University Hospitals	M -1M	723	2.0%	<3%	374	1.8%	36	1.8%	38	1.8%	43	1.6%	35	1.3%
Letterkenny University Hospital	M -1M	456	3.2%	<3%	245	3.0%	35	3.0%	37	3.0%	47	3.6%	27	2.3%
Mayo University Hospital	M -1M	192	1.7%	<3%	104	1.6%	13	1.4%	15	1.7%	8	0.8%	19	2.0%
Portiuncula University Hospital	M -1M	133	2.3%	<3%	96	2.8%	18	3.1%	8	1.5%	15	2.7%	15	2.6%
Roscommon University Hospital	M -1M	5	0.1%	<3%	3	0.1%	0	0.0%	0	0.0%	2	0.3%	0	0.0%
Sligo University Hospital	M -1M	414	2.0%	<3%	235	2.0%	37	2.1%	24	1.5%	24	1.4%	18	1.3%
Children's Hospital Group	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Children's University Hospital Temple Street	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady's Children's Hospital, Crumlin	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Data reported one month in arrears.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Tallaght hospital includes Tallaght paediatric data

Number of Beds Subject to Delayed Discharges					Reporting Period August 2017								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-17	Jun-17	Jul-17	Aug-17	
National Total	M	436	475	475	573	-20.6%	595	3.7%	601	530	531	573	
Ireland East Hospital Group	M	116	128	128	176	-37.5%	160	-10.0%	163	151	146	176	
Cappagh National Orthopaedic Hospital	M	3	4	4	5	-25.0%	5	0.0%	12	10	6	5	
Mater Misericordiae University Hospital	M	29	47	47	52	-10.6%	53	1.9%	42	45	46	52	
Midland Regional Hospital Mullingar	M	1	4	4	5	-25.0%	0		0	1	2	5	
Our Lady's Hospital Navan	M	7	5	5	3	40.0%	5	40.0%	5	6	4	3	
St. Columcilles Hospital	M	15	13	13	16	-23.1%	17	5.9%	28	17	15	16	
St Luke's Hospital Kilkenny	M	9	8	8	15	-87.5%	12	-25.0%	7	9	11	15	
St. Michael's Hospital	M	12	7	7	14	-100.0%	12	-16.7%	7	9	14	14	
St. Vincent's University Hospital	M	24	30	30	40	-33.3%	34	-17.6%	34	29	27	40	
Wexford General Hospital	M	16	10	10	26	-160.0%	22	-18.2%	28	25	21	26	
Dublin Midlands Hospital Group	M	105	98	98	118	-20.4%	149	20.8%	129	111	113	118	
Midland Regional Hospital Portlaoise	M	2	3	3	3	0.0%	2	-50.0%	0	3	2	3	
Midland Regional Hospital Tullamore	M	9	8	8	11	-37.5%	18	38.9%	9	9	6	11	
Naas General Hospital	M	2	6	6	12	-100.0%	5	-140.0%	15	12	13	12	
St. James's Hospital	M	52	58	58	59	-1.7%	80	26.3%	74	56	62	59	
Tallaght Hospital - Adults	M	40	23	23	33	-43.5%	44	25.0%	31	31	30	33	
RCSI Hospitals Group	M	126	118	118	122	-3.4%	153	20.3%	146	117	130	122	
Beaumont Hospital	M	54	40	40	52	-30.0%	55	5.5%	60	42	48	52	
Cavan General Hospital	M	17	12	12	22	-83.3%	21	-4.8%	22	18	19	22	
Connolly Hospital Blanchardstown	M	15	15	15	12	20.0%	35	65.7%	19	16	18	12	
Our Lady of Lourdes Hospital Drogheda	M	40	51	51	36	29.4%	42	14.3%	45	41	45	36	
South/South West Hospital Group	M	39	68	68	72	-5.9%	64	-12.5%	77	66	64	72	
Bantry General Hospital	M	2	4	4	7	-75.0%	4	-75.0%	5	5	4	7	
Cork University Hospital	M	12	19	19	24	-26.3%	9	-166.7%	27	23	24	24	
Mallow General Hospital	M	1	3	3	1	66.7%	3	66.7%	0	0	0	1	
Mercy University Hospital Cork	M	5	13	13	14	-7.7%	15	6.7%	12	12	9	14	
South Infirmary/Victoria University Hospital Cork	M	2	2	2	2	0.0%	3	33.3%	2	1	1	2	
South Tipperary General Hospital	M	7	7	7	8	-14.3%	9	11.1%	2	12	10	8	
University Hospital Kerry	M	1	8	8	3	62.5%	4	25.0%	5	2	1	3	
University Hospital Waterford	M	9	12	12	13	-8.3%	17	23.5%	24	11	15	13	
University of Limerick Hospital Group	M	5	11	11	10	9.1%	15	33.3%	11	12	9	10	
Ennis Hospital	M	0	1	1	0	100.0%	2	100.0%	0	0	0	0	
Nenagh Hospital	M	2	2	2	1	50.0%	3	66.7%	2	2	1	1	
St. John's Hospital	M	1	2	2	0	100.0%	2	100.0%	0	1	0	0	
University Hospital, Limerick	M	2	6	6	9	-50.0%	8	-12.5%	9	9	8	9	
Saolta University Health Care Group	M	43	52	52	66	-26.9%	53	-24.5%	68	66	63	66	
Galway University Hospitals	M	18	19	19	26	-36.8%	24	-8.3%	25	24	24	26	
Letterkenny University Hospital	M	7	9	9	17	-88.9%	9	-88.9%	13	11	17	17	
Mayo University Hospital	M	13	9	9	10	-11.1%	14	28.6%	12	19	12	10	
Portiuncula University Hospital	M	0	5	5	3	40.0%	1	-200.0%	1	1	0	3	
Roscommon University Hospital	M	2	3	3	4	-33.3%	2	-100.0%	7	4	7	4	
Sligo University Hospital	M	3	7	7	6	14.3%	3	-100.0%	10	7	3	6	
Children's Hospital Group	M	2	0	0	9		1	-800.0%	7	7	6	9	
Children's University Hospital Temple Street	M	0	0	0	5		0		3	4	4	5	
National Children's Hospital at Tallaght Hospital	M	0	0	0	0		0		0	0	0	0	
Our Lady's Children's Hospital, Crumlin	M	2	0	0	4		1	-300.0%	4	3	2	4	

Notes:

1. Data sourced from BIU Acute

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection										Reporting Period August 2017				
Reporting Level	Reporting Frequency	Target 2017	May-17			Jun-17			Jul-17			Aug-17		
			Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases
National Total	M	<1	48	306,499	1.6	23	291,866	0.8	26	296,605	0.9	24	301,231	0.8
Ireland East Hospital Group	M	<1	9	66,867	1.3	5	64,022	0.8	8	64,681	1.2	10	64,581	1.5
Cappagh National Orthopaedic Hospital	M	<1	0	2,422	0.0	0	2,422	0.0	0	2,303	0.0	0	2,203	0.0
Mater Misericordiae University Hospital	M	<1	5	19,217	2.6	2	18,126	1.1	3	18,449	1.6	4	18,272	2.2
Midland Regional Hospital Mullingar	M	<1	0	5,423	0.0	0	3,379	0.0	1	3,338	3.0	1	3,509	2.8
National Maternity Hospital	M	<1	1	3,395	2.9	1	5,275	1.9	0	5,360	0.0	1	5,129	1.9
Our Lady's Hospital Navan	M	<1	0	2,751	0.0	0	2,488	0.0	0	2,779	0.0	0	2,662	0.0
Royal Victoria Eye and Ear Hospital	M	<1	0	515	0.0	0	382	0.0	0	379	0.0	0	466	0.0
St. Colmcilles Hospital Loughlinstown	M	<1	0	3,274	0.0	0	2,953	0.0	0	2,418	0.0	0	2,780	0.0
St Luke's Hospital Kilkenny	M	<1	0	6,883	0.0	0	6,231	0.0	0	6,288	0.0	0	6,446	0.0
St. Michael's Hospital Dun Laoghaire	M	<1	0	1,825	0.0	0	1,941	0.0	0	1,862	0.0	0	1,875	0.0
St. Vincent's University Hospital Elm Park	M	<1	3	15,441	1.9	1	15,104	0.7	4	15,753	2.5	3	15,637	1.9
Wexford General Hospital	M	<1	0	5,721	0.0	1	5,721	1.7	0	5,752	0.0	1	5,602	2
Dublin Midlands Hospital Group	M	<1	12	57,632	2.1	5	54,688	0.9	5	56,378	0.9	4	55,439	0.7
Coombe Women's and Infants University Hospital	M	<1	1	4,744	2.1	0	4,482	0.0	0	4,773	0.0	0	4,818	0.0
Midland Regional Hospital Portlaoise	M	<1	0	3,556	0.0	0	3,556	0.0	0	3,599	0.0	0	3,556	0.0
Midland Regional Hospital Tullamore	M	<1	3	5,249	5.7	1	4,999	2.0	1	5,198	1.9	0	5,180	0.0
Naas General Hospital	M	<1	3	5,805	5.2	0	5,450	0.0	0	5,756	0.0	0	5,668	0.0
St. James's Hospital	M	<1	5	20,580	2.4	3	19,332	1.6	1	20,074	0.5	3	19,584	1.5
St. Luke's Radiation Oncology Network	M	<1	0	3,677	0.0	1	3,667	2.7	1	4,064	2.5	0	3,458	0.0
Tallaght Hospital - Adults	M	<1	0	14,021	0.0	0	13,202	0.0	2	12,914	1.5	1	13,175	0.8
RCSI Hospitals Group	M	<1	8	42,015	1.9	1	40,702	0.2	3	41,752	0.7	3	48,269	0.6
Beaumont Hospital (1)	M	<1	2	19,467	1.0	1	18,919	0.5	3	19,802	1.5	3	19,460	1.5
Cavan & Monaghan Hospital (4)	M	<1										0	6713	0.0
Connolly Hospital Blanchardstown	M	<1	2	8,254	2.4	0	7,349	0.0	0	7,888	0.0	0	7,931	0.0
Louth County Hospital	M	<1	0	9	0.0	0	3	0.0	0	5	0.0	0	4	0.0
Our Lady of Lourdes Hospital Drogheda	M	<1	4	10,134	3.9	0	10,139	0.0	0	9,875	0.0	0	9,966	0.0
Rotunda Hospital	M	<1	0	4,151	0.0	0	4,292	0.0	0	4,182	0.0	0	4,195	0.0
South/South West Hospital Group	M	<1	10	55,941	1.8	6	53,383	1.1	5	54,093	0.9	3	53,305	0.6
Bantry General Hospital	M	<1	1	1,573	6.4	0	1,489	0.0	1	1,573	6.4	0	1,587	0.0
Cork University Hospital includes CUMH (2)	M	<1	6	21,430	2.8	4	21,010	1.9	1	20,635	0.5	3	20,652	1.5
Lourdes Orthopaedic Hospital Kilcreene	M	<1	0	407	0.0	0	443	0.0	0	439	0.0	0	194	0.0
Mallow General Hospital	M	<1	0	1,525	0.0	0	1,245	0.0	0	1,333	0.0	0	1,236	0.0
Mercy University Hospital Cork	M	<1	0	5,843	0.0	0	5,525	0.0	1	5,467	1.8	0	5,573	0.0
South Infirmary University Hospital Cork	M	<1	0	2,068	0.0	0	1,956	0.0	0	1,906	0.0	0	1,908	0.0
South Tipperary General Hospital	M	<1	1	5,116	2.0	0	4,937	0.0	0	5,161	0.0	0	5,161	0.0
University Hospital Kerry	M	<1	1	6,310	1.6	2	5,560	3.6	1	6,255	1.6	0	5,724	0.0
University Hospital Waterford	M	<1	1	11,669	0.9	0	11,218	0.0	1	11,324	0.9	0	11,270	0.0
University of Limerick Hospital Group	M	<1	3	21,789	1.4	1	20,491	0.5	1	20,144	0.5	4	20,515	1.9
Croom Hospital	M	<1	0	679	0.0	0	678	0.0	0	584	0.0	0	533	0.0
Ennis Hospital	M	<1	0	1,807	0.0	0	1,564	0.0	0	1,573	0.0	1	1,629	6.1
Nenagh Hospital	M	<1	0	1,526	0.0	0	1,415	0.0	0	1,391	0.0	1	1,393	7.2
St. John's Hospital	M	<1	0	2,077	0.0	0	1,974	0.0	0	1,683	0.0	0	1,691	0.0
University Hospital, Limerick	M	<1	2	13,033	1.5	1	12,489	0.8	0	12,526	0.0	2	12,738	1.6

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection									Reporting Period August 2017					
Reporting Level	Reporting Frequency	Target 2017	May-17			Jun-17			Jul-17			Aug-17		
			Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases
University Maternity Hospital, Limerick	M	<1	1	2,667	3.7	0	2,371	0.0	1	2,387	4.2	0	2,531	0.0
Saolta University Health Care Group	M	<1	2	52,887	0.4	3	50,570	0.6	3	51,395	0.6	0	51,113	0.0
Galway University Hospitals (3)	M	<1	2	20,535	1.0	2	20,535	1.0	1	20,543	0.5	0	20,137	0.0
Letterkenny University Hospital	M	<1	0	9,284	0.0	1	8,635	1.2	1	9,019	1.1	0	9,027	0.0
Mayo University Hospital	M	<1	0	7,792	0.0	0	7,151	0.0	0	7,424	0.0	0	7,510	0.0
Portiuncula University Hospital	M	<1	0	4,202	0.0	0	4,024	0.0	0	3,941	0.0	0	4,062	0.0
Roscommon University Hospital	M	<1	0	1,533	0.0	0	1,391	0.0	0	1,599	0.0	0	1,530	0
Sligo University Hospital	M	<1	0	9,541	0.0	0	8,834	0.0	1	8,869	1.1	0	8,847	0.0
Children's Hospital Group	M	<1	4	9,368	4.5	2	8,010	2.5	1	8,162	1.2	0	8,009	0.0
Children's University Hospital Temple Street	M	<1	2	2,540	7.9	0	2,260	0.0	1	2,371	4.2	0	2,341	0.0
National Children's Hospital at Tallaght Hospital	M	<1	0	1,539	0.0	0	939	0.0	0	858	0.0	0	749	0.0
Our Lady's Childrens Hospital, Crumlin	M	<1	2	5,289	3.8	2	4,811	4.2	0	4,933	0.0	0	4,919	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital
4. No data from Cavan/Monaghan from Jan to July 2017

HCAI Rate of new cases of Hospital acquired new cases of C. difficile infection Reporting Period August 2017

Reporting Level	Reporting Frequency	Target 2017	May-17			Jun-17			Jul-17			Aug-17		
			Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases
National Total	M	<2	68	306,499	2.2	58	291,866	2.0	64	296,605	2.2	77	301,231	2.6
Ireland East Hospital Group	M	<2	14	66,867	2.1	8	64,022	1.2	12	64,681	1.9	14	64,581	2.2
Cappagh National Orthopaedic Hospital	M	<2	0	2,422	0.0	0	2,422	0.0	0	2,303	0.0	0	2,203	0.0
Mater Misericordiae University Hospital	M	<2	4	19,217	2.1	1	18,126	0.6	7	18,449	3.8	4	18,272	2.2
Midland Regional Hospital Mullingar	M	<2	0	3,395	0.0	1	5,275	1.9	0	5,360	0.0	0	5,129	0.0
National Maternity Hospital	M	<2	0	5,423	0.0	0	3,379	0.0	0	3,338	0.0	0	3,509	0.0
Our Lady's Hospital Navan	M	<2	0	2,751	0.0	0	2,488	0.0	0	2,779	0.0	0	2,662	0.0
Royal Victoria Eye and Ear Hospital	M	<2	0	515	0.0	0	382	0.0	0	379	0.0	0	466	0.0
St. Colmcilles Hospital Loughlinstown	M	<2	0	3,274	0.0	0	2,953	0.0	0	2,418	0.0	0	2,780	0.0
St Luke's Hospital Kilkenny	M	<2	2	6,883	1.5	0	6,231	0.0	2	6,288	3.2	4	6,446	6.2
St. Michael's Hospital Dun Laoghaire	M	<2	0	1,825	0.0	0	1,941	0.0	0	1,862	0.0	1	1,875	5.3
St. Vincent's University Hospital Elm Park	M	<2	8	15,441	5.2	5	15,104	3.3	3	15,753	1.9	3	15,637	1.9
Wexford General Hospital	M	<2	0	5,721	0.0	1	5,721	1.7	0	5,752	0.0	2	5,602	3.6
Dublin Midlands Hospital Group	M	<2	12	57,632	2.1	10	54,688	1.8	12	56,378	2.1	10	55,439	1.8
Coombe Women's and Infants University Hospital	M	<2	0	4,744	0.0	0	4,482	0.0	0	4,773	0.0	1	4,818	2.1
Midland Regional Hospital Portlaoise	M	<2	0	3,556	0.0	0	3,556	0.0	0	3,599	0.0	0	3,556	0.0
Midland Regional Hospital Tullamore	M	<2	0	5,249	0.0	0	4,999	0.0	1	5,198	1.9	0	5,180	0.0
Naas General Hospital	M	<2	1	5,805	1.7	0	5,450	0.0	2	5,756	3.5	0	5,668	0.0
St. James's Hospital	M	<2	10	20,580	4.9	7	19,332	3.6	4	20,074	2.0	6	19,584	3.1
St. Luke's Radiation Oncology Network	M	<2	0	3,677	0.0	0	3,667	0.0	0	4,064	0.0	0	3,458	0.0
Tallaght Hospital - Adults	M	<2	1	14,021	0.7	3	13,202	2.3	5	12,914	3.9	3	13,175	2.3
RCSI Hospitals Group	M	<2	7	42,015	1.7	6	40,702	1.5	15	41,752	3.6	17	48,269	3.5
Beaumont Hospital (1)	M	<2	5	19,467	2.6	4	18,919	2.1	9	19,802	4.5	8	19,460	4.1
Cavan & Monaghan Hospital (4)	M	<2										4	6,713	6.0
Connolly Hospital Blanchardstown	M	<2	1	8,254	1.2	1	7,349	1.4	4	7,888	5.1	3	7,931	3.8
Louth County Hospital	M	<2	0	9	0.0	0	3	0.0	0	5	0.0	0	4	0.0
Our Lady of Lourdes Hospital Drogheda	M	<2	1	10,134	1.0	1	10,139	1.0	2	9,875	2.0	2	9,966	2.0
Rotunda Hospital	M	<2	0	4,151	0.0	0	4,292	0.0	0	4,182	0.0	0	4,195	0.0
South/South West Hospital Group	M	<2	11	55,941	2.0	11	53,383	2.1	13	54,093	2.4	14	53,305	2.6
Bantry General Hospital	M	<2	0	1,573	0.0	0	1,489	0.0	0	1,573	0.0	0	1,587	0.0
Cork University Hospital includes CUMH (2)	M	<2	6	21,430	2.8	6	21,010	2.9	6	20,635	2.9	4	20,652	1.9
Lourdes Orthopaedic Hospital Kilcreene	M	<2	0	407	0.0	0	443	0.0	0	439	0.0	0	194	0.0
Mallow General Hospital	M	<2	0	1,525	0.0	0	1,245	0.0	0	1,333	0.0	1	1,236	8.1
Mercy University Hospital Cork	M	<2	1	5,843	1.7	0	5,525	0.0	1	5,467	1.8	1	5,573	1.8
South Infirmary University Hospital Cork	M	<2	1	2,068	4.8	0	1,956	0.0	0	1,906	0.0	0	1,908	0.0
South Tipperary General Hospital	M	<2	0	5,116	0.0	1	4,937	2.0	1	5,161	1.9	0	5,161	0.0
University Hospital Kerry	M	<2	2	6,310	3.2	1	5,560	1.8	2	6,255	3.2	3	5,724	5.2
University Hospital Waterford	M	<2	1	11,669	0.9	3	11,218	2.7	3	11,324	2.6	5	11,270	4.4
University of Limerick Hospital Group	M	<2	6	21,789	2.8	6	20,491	2.9	3	20,144	1.5	7	20,515	3.4
Croom Hospital	M	<2	0	679	0.0	0	678	0.0	0	584	0.0	0	533	0.0
Ennis Hospital	M	<2	0	1,807	0.0	0	1,564	0.0	0	1,573	0.0	0	1,629	0.0
Nenagh Hospital	M	<2	0	1,526	0.0	1	1,415	7.1	0	1,391	0.0	0	1,393	0.0
St. John's Hospital	M	<2	0	2,077	0.0	0	1,974	0.0	0	1,683	0.0	0	1,691	0.0

HCAI Rate of new cases of Hospital acquired new cases of C. difficile infection Reporting Period August 2017

Reporting Level	Reporting Frequency	Target 2017	May-17			Jun-17			Jul-17			Aug-17		
			Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases
University Hospital, Limerick	M	<2	6	13,033	4.6	5	12,489	4.0	3	12,526	2.4	6	12,738	4.7
University Maternity Hospital, Limerick	M	<2	0	2,667	0.0	0	2,371	0.0	0	2,387	0.0	1	2,531	4.0
Saolta University Health Care Group	M	<2	18	52,887	3.4	16	50,570	3.2	8	51,395	1.6	14	51,113	2.7
Galway University Hospitals (3)	M	<2	11	20,535	5.4	8	20,535	3.9	2	20,543	1.0	3	20,137	1.5
Letterkenny University Hospital	M	<2	4	9,284	4.3	4	8,635	4.6	4	9,019	4.4	2	9,027	2.2
Mayo University Hospital	M	<2	3	7,792	3.9	2	7,151	2.8	0	7,424	0.0	4	7,510	5.3
Portiuncula University Hospital	M	<2	0	4,202	0.0	1	4,024	2.5	2	3,941	5.1	2	4,062	4.9
Roscommon University Hospital	M	<2	0	1,533	0.0	0	1,391	0.0	0	1,599	0.0	2	1,530	13.1
Sligo University Hospital	M	<2	0	9,541	0.0	1	8,834	1.1	0	8,869	0.0	1	8,847	1.1
Children's Hospital Group	M	<2	0	9,368	0.0	1	8,010	1.2	1	8,162	1.2	1	8,009	1.2
Children's University Hospital Temple Street	M	<2	0	2,540	0.0	1	2,260	4.4	0	2,371	0.0	0	2,341	0.0
National Children's Hospital at Tallaght Hospital	M	<2	0	1,539	0.0	0	939	0.0	1	858	11.7	0	749	0.0
Our Lady's Childrens Hospital, Crumlin	M	<2	0	5,289	0.0	0	4,811	0.0	0	4,933	0.0	1	4,919	2.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital
4. No data from Cavan/Monaghan from Jan to Jul 2017

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period August 2017								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-17	Jun-17	Jul-17	Aug-17
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	18,942	18,000	12,000	12,892	7.4%	12,712	1.4%	1,712	1,549	1,466	1,657
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	22,366	24,000	16,000	14,646	-8.5%	15,243	-3.9%	1,958	1,849	1,644	2,033
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	16,658	17,100	11,400	9,671	-15.2%	11,244	-14.0%	1,301	1,224	908	1,149
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	87.9%	95%	95%	75.0%	-21.0%	88.5%	-15.2%	76.0%	79.0%	61.9%	69.3%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	16,251	22,800	15,200	10,339	-32.0%	11,522	-10.3%	1,288	1,232	1,118	1,366
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	72.7%	95%	95%	70.6%	-25.7%	75.6%	-6.6%	65.8%	66.6%	68.0%	67.2%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	>1,100						1,949	1,946	1,938	1,947
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	>6%	>6%					10.2%	10.4%	10.3%	10.3%
RCSI Hospital Group												
Beaumont												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,078	Not Available	Not Available	1,521		1,412	7.7%	205	207	138	212
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	2,255	Not Available	Not Available	1,471		1,543	-4.7%	193	165	129	237
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	2,076	Not Available	Not Available	1,519		1,411	7.7%	204	207	138	212
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	99.9%	Not Available	Not Available	99.9%		99.9%	-0.1%	99.5%	100.0%	100.0%	100.0%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,250	Not Available	Not Available	1,466		1,538	-4.7%	193	165	129	237
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.8%	Not Available	Not Available	99.7%		99.7%	0.0%	100.0%	100.0%	100.0%	100.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					178	187	182	183
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	>6%	>6%					8.3%	8.6%	8.4%	8.4%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,511	Not Available	Not Available	3,570		3,729	-4.3%	471	390	403	403
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	6,557	Not Available	Not Available	4,142		4,352	-4.8%	478	576	558	515
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	5,462	Not Available	Not Available	3,135		3,681	-14.8%	468	301	237	233
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	99.1%	Not Available	Not Available	87.8%		98.7%	-11.0%	99.4%	77.2%	58.8%	57.8%

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period August 2017								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-17	Jun-17	Jul-17	Aug-17
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	5,439	Not Available	Not Available	3,482		3,607	-3.5%	406	427	450	394
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.9%	Not Available	Not Available	84.1%		82.9%	1.4%	84.9%	74.1%	80.6%	76.5%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					552	549	543	544
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					9.9%	10.0%	10.0%	10.2%
Mater												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,425	Not Available	Not Available	2,079		2,320	-10.4%	284	209	220	230
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	3,098	Not Available	Not Available	1,715		1,942	-11.7%	181	244	231	234
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	3,377	Not Available	Not Available	1,644		2,272	-27.6%	281	120	54	60
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	98.6%	Not Available	Not Available	79.1%		97.9%	-19.3%	98.9%	57.4%	24.5%	26.1%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	1,983	Not Available	Not Available	1,056		1,198	-11.9%	109	95	123	114
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	64.0%	Not Available	Not Available	61.6%		61.7%	-0.2%	60.2%	38.9%	53.2%	48.7%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					273	279	274	269
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					8.1%	8.4%	8.5%	8.4%
St Vincents												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,086	Not Available	Not Available	1,491		1,409	5.8%	187	181	183	173
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	3,459	Not Available	Not Available	2,427		2,410	0.7%	297	332	327	281
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	2,085	Not Available	Not Available	1,491		1,409	5.8%	187	181	183	173
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	3,456	Not Available	Not Available	2,426		2,409	0.7%	297	332	327	280
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.9%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	99.6%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					279	270	269	275

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period August 2017								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-17	Jun-17	Jul-17	Aug-17
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					12.8%	12.4%	12.4%	12.7%
Dublin Midlands Hospital Group												
St James												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,601	Not Available	Not Available	1,816		1,723	5.4%	238	224	221	234
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	2,964	Not Available	Not Available	2,172		1,994	8.9%	262	259	268	297
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,617	Not Available	Not Available	401		952	-58%	51	40	32	31
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	62.2%	Not Available	Not Available	22.1%		55.3%	-60.0%	21.4%	17.9%	14.5%	13.2%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	1,326	Not Available	Not Available	856		1,057	-19.0%	59	85	75	165
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	44.7%	Not Available	Not Available	39.4%		53.0%	-25.7%	22.5%	32.8%	28.0%	55.6%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					237	236	240	234
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					8.9%	9.3%	9.4%	9.1%
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,119	Not Available	Not Available	2,733		2,692	1.5%	380	374	310	314
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	4,889	Not Available	Not Available	2,875		3,319	-13.4%	407	394	265	346
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	3,279	Not Available	Not Available	1,958		2,305	-15.1%	229	354	204	269
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	79.6%	Not Available	Not Available	71.6%		85.6%	-16.3%	60.3%	94.7%	65.8%	85.7%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,633	Not Available	Not Available	1,901		1,760	8.0%	220	218	136	197
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	53.9%	Not Available	Not Available	66.1%		53.0%	24.7%	54.1%	55.3%	51.3%	56.9%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					417	410	401	407
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					10.0%	10.0%	9.7%	9.8%
Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,683	Not Available	Not Available	1,103		1,106	-0.3%	136	129	123	124
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	1,517	Not Available	Not Available	719		1,040	-30.9%	102	94	73	95
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,658	Not Available	Not Available	891		1,106	-19.4%	124	117	18	84

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period August 2017								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-17	Jun-17	Jul-17	Aug-17
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	98.5%	Not Available	Not Available	80.8%		100.0%	-19.2%	91.2%	90.7%	14.6%	67.7%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	456	Not Available	Not Available	261		335	-22.1%	31	28	28	24
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	30.1%	Not Available	Not Available	36.3%		32.2%	12.7%	30.4%	29.8%	38.4%	25.3%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					177	177	178	180
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					10.3%	10.6%	10.7%	10.8%
Cork												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,436	Not Available	Not Available	1,630		1,586	2.8%	244	245	187	190
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	3,372	Not Available	Not Available	2,156		2,279	-5.4%	305	300	192	251
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,621	Not Available	Not Available	1,067		1,199	-11.0%	105	237	186	185
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	66.5%	Not Available	Not Available	65.5%		75.6%	-13.4%	43.0%	96.7%	99.5%	97.4%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,177	Not Available	Not Available	1,640		1,425	15.1%	189	190	108	173
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	64.6%	Not Available	Not Available	76.1%		62.5%	21.7%	62.0%	63.3%	56.3%	68.9%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					240	233	223	227
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					9.7%	9.5%	9.0%	9.2%
University of Limerick Hospital Group												
Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,536	Not Available	Not Available	1,137		979	16.1%	139	149	135	142
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	2,156	Not Available	Not Available	1,478		1,519	-2.7%	211	157	177	179
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,511	Not Available	Not Available	1,137		964	17.9%	139	149	135	142
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	98.4%	Not Available	Not Available	100.0%		98.5%	1.6%	100.0%	100.0%	100.0%	100.0%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	1,837	Not Available	Not Available	1,451		1,404	3.3%	206	157	176	179
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	85.2%	Not Available	Not Available	98.2%		92.4%	6.2%	97.6%	100.0%	99.4%	100.0%

Cancer Services - Symptomatic Breast Cancer Services					Reporting Period August 2017							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-17	Jun-17	Jul-17	Aug-17
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					166	172	172	170
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					10.3%	10.4%	10.3%	10.0%
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,097	Not Available	Not Available	2,115		2,177	-2.8%	279	205	259	352
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	3,545	Not Available	Not Available	2,508		2,516	-0.3%	407	298	247	459
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	2,713	Not Available	Not Available	1,521		1,931	-21.2%	210	173	162	262
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	87.6%	Not Available	Not Available	71.9%		88.7%	-18.9%	75.3%	84.4%	62.5%	74.4%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,766	Not Available	Not Available	1,183		2,156	-45.1%	204	180	152	194
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	78.0%	Not Available	Not Available	47.2%		85.7%	-45.0%	50.1%	60.4%	61.5%	42.3%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					399	392	400	409
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					13.6%	14.1%	14.2%	13.7%
Galway												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,949	Not Available	Not Available	1,330		1,362	-2.3%	186	172	152	199
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	2,965	Not Available	Not Available	2,079		2,042	1.8%	386	271	175	268
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,884	Not Available	Not Available	1,279		1,339	-4.5%	182	165	139	194
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	96.7%	Not Available	Not Available	96.2%		98.3%	-2.2%	97.8%	95.9%	91.4%	97.5%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,565	Not Available	Not Available	1,035		2,021	-48.8%	186	161	144	149
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	86.5%	Not Available	Not Available	49.8%		99.0%	-49.7%	48.2%	59.4%	82.3%	55.6%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					313	314	319	332
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					17.0%	17.2%	17.4%	17.3%
Letterkenny												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,148	Not Available	Not Available	785		815	-3.7%	93	33	107	153
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	580	Not Available	Not Available	429		474	-9.5%	21	27	72	191

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period August 2017								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-17	Jun-17	Jul-17	Aug-17
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	829	Not Available	Not Available	242		592	-59.1%	28	8	23	68
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	72.2%	Not Available	Not Available	30.8%		72.6%	-57.6%	30.1%	24.2%	21.5%	44.4%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	201	Not Available	Not Available	148		135	9.6%	18	19	8	45
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	34.7%	Not Available	Not Available	34.5%		28.5%	21.1%	85.7%	70.4%	11.1%	23.6%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					86	78	81	77
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					7.8%	4.8%	5.0%	7.2%

Notes

1. Data source NCCP
2. ** Represent KPI's that reported in the Divisional Operation Plan

Cancer Services - Lung Cancers		Reporting Period August 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-17	Jun-17	Jul-17	Aug-17
National												
Number of patients attending rapid access lung clinic in designated cancer centres	M	3,249	3,300	2,200	2,338	6.3%	2,226	5.0%	369	265	301	232
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	2,649	3,135	2,090	1,892	-9.5%	1,800	5.1%	296	188	236	174
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.5%	95%	95%	80.9%	-14.8%	80.9%	0.1%	80.2%	70.9%	78.4%	75.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	>825						1,099	1,101	919	928
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	>25%	>25%					32.3%	32.7%	32.6%	
RCSI Hospital Group												
Beaumont												
Number of patients attending rapid access lung clinic in designated cancer centres	M	411	Not Available	Not Available	319		280	13.9%	44	37	51	36
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	330	Not Available	Not Available	232		236	-1.7%	30	17	37	25
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	80.3%	Not Available	Not Available	72.7%		84.3%	-13.7%	68.2%	45.9%	72.5%	69.4%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					134	131	123	141
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					30.8%	29.7%	27.5%	31.3%
Ireland East Hospital Group												
Number of patients attending rapid access lung clinic in designated cancer centres	M	718	Not Available	Not Available	534		484	10.3%	83	56	61	60
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	712	Not Available	Not Available	528		480	10.0%	81	55	60	59
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.2%	Not Available	Not Available	98.9%		99.2%	-0.3%	97.6%	98.2%	98.4%	98.3%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					279	270	281	283
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					36.3%	36.0%	37.0%	37.1%
Mater												
Number of patients attending rapid access lung clinic in designated cancer centres	M	362	Not Available	Not Available	257		242	6.2%	43	21	23	42
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	356	Not Available	Not Available	251		238	5.5%	41	20	22	41
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.3%	Not Available	Not Available	97.7%		98.3%	-0.7%	95.3%	95.2%	95.7%	97.6%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					111	105	104	107
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					29.5%	29.5%	29.0%	28.4%

Cancer Services - Lung Cancers		Reporting Period August 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-17	Jun-17	Jul-17	Aug-17
St Vincents												
Number of patients attending rapid access lung clinic in designated cancer centres	M	356	Not Available	Not Available	277		242	14.5%	40	35	38	18
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	356	Not Available	Not Available	277		242	14.5%	40	35	38	18
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					168	165	177	176
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					42.7%	42.1%	44.1%	45.7%
Dublin Midlands Hospital Group												
St James												
Number of patients attending rapid access lung clinic in designated cancer centres	M	426	Not Available	Not Available	293		297	-1.3%	36	36	37	45
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	402	Not Available	Not Available	280		280	0.0%	35	36	36	42
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	94.4%	Not Available	Not Available	95.6%		94.3%	1.4%	97.2%	100.0%	97.3%	93.3%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					140	143	138	138
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					36.9%	36.6%	34.5%	32.7%
South/South West Hospital Group												
Number of patients attending rapid access lung clinic in designated cancer centres	M	684			487		485	0.4%	85	57	58	41
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	473	Not Available	Not Available	303		317	-4.4%	55	25	24	21
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.2%	Not Available	Not Available	62.2%		65.4%	-4.8%	64.7%	43.9%	41.4%	51.2%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					264	270	279	269
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					36.8%	37.0%	39.0%	39.2%
Waterford												
Number of patients attending rapid access lung clinic in designated cancer centres	M	263			199		194	2.6%	37	19	23	21
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	259	Not Available	Not Available	194		190	2.1%	37	18	20	21
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.5%	Not Available	Not Available	97.5%		97.9%	-0.5%	100.0%	94.7%	87.0%	100.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	M	96	Not Available	Not Available					125	124	128	124

Cancer Services - Lung Cancers		Reporting Period August 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-17	Jun-17	Jul-17	Aug-17
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	M	38.9%	Not Available	Not Available					43.7%	43.9%	47.8%	46.3%
Cork												
Number of patients attending rapid access lung clinic in designated cancer centres	M	421			288		291	-1.0%	48	38	35	20
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	214	Not Available	Not Available	109		127	-14.2%	18	7	4	0
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	50.8%	Not Available	Not Available	37.8%		43.6%	-13.3%	37.5%	18.4%	11.4%	0.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					139	146	151	145
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					32.2%	32.6%	33.8%	34.7%
University of Limerick Hospital Group												
Limerick												
Number of patients attending rapid access lung clinic in designated cancer centres	M	512	Not Available	Not Available	357		353	1.1%	67	42	30	50
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	277	Not Available	Not Available	230		188	22.3%	44	22	23	27
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	54.1%	Not Available	Not Available	64.4%		53.3%	21.0%	65.7%	52.4%	76.7%	54.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					106	102	96	97
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					20.0%	19.4%	19.0%	18.8%
Saolta University Health Care Group												
Galway												
Number of patients attending rapid access lung clinic in designated cancer centres	M	546	Not Available	Not Available	348		327	6.4%	54	37	64	
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	442	Not Available	Not Available	319		299	6.7%	51	33	56	
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.0%	Not Available	Not Available	91.7%		91.4%	0.3%	94.4%	89.2%	87.5%	#DIV/0!
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					176	185	186.0%	
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					33.1%	35.0%	33.5%	

Notes

1. Data source NCCP
2. ** Represent KPI's that reported in the Divisional Operation Plan
3. Outstanding for August Galway

Cancer Services - Prostate Cancers		Reporting Period August 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-17	Jun-17	Jul-17	Aug-17
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	2,580	2,600	1,733	1,956	12.8%	1,724	13.5%	260	254	230	199
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	1,377	2,340	1,560	1,035	-33.7%	909	13.9%	171	171	154	109
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	53.4%	90%	90%	52.9%	-41.2%	52.7%	0.4%	65.8%	67.3%	67.0%	54.8%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	>780						1007	1008	1021	716
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	>30%	>30%					36.7%	37.5%	36.1%	
RCSI Hospital Group												
Beaumont												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	301	Not Available	Not Available	197		213	-7.5%	34	31	14	26
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	198	Not Available	Not Available	175		112	56.3%	34	31	3	15
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	65.8%	Not Available	Not Available	88.8%		52.6%	68.9%	100.0%	100.0%	21.4%	57.7%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					68	58	56	71
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					22.0%	19.7%	19.2%	24.9%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	670	Not Available	Not Available	547		457	19.7%	75	88	92	67
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	462	Not Available	Not Available	247		360	-31.4%	28	41	71	53
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	69.0%	Not Available	Not Available	45.2%		78.8%	-42.7%	37.3%	46.6%	77.2%	79.1%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					229	232	230	226
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					34.9%	33.2%	31.3%	29.7%
Mater												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	320	Not Available	Not Available	270		213	26.8%	30	61	58	25
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	203	Not Available	Not Available	81		147	-44.9%	3	18	38	11
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	63.4%	Not Available	Not Available	30.0%		69.0%	-56.5%	10.0%	29.5%	65.5%	44.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					96	102	99	95
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					31.6%	29.7%	27.0%	25.2%
St Vincents												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	350	Not Available	Not Available	277		244	13.5%	45	27	34	42
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	259	Not Available	Not Available	166		213	-22.1%	25	23	33	42

Cancer Services - Prostate Cancers		Reporting Period August 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-17	Jun-17	Jul-17	Aug-17
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	74.0%	Not Available	Not Available	59.9%		87.3%	-31.4%	55.6%	85.2%	97.1%	100.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					133	130	131	131
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					37.8%	36.6%	35.5%	34.2%
Dublin Midlands Hospital Group												
St James's												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	272	Not Available	Not Available	72		158	-54.4%	6	0	0	8
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	104	Not Available	Not Available	0		54	-100.0%	0	0	0	0
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	38.2%	Not Available	Not Available	0.0%		34.2%	-100.0%	0.0%	0.0%	0.0%	0.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					69	67	63	48
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					25.7%	26.0%	27.5%	25.8%
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	470	Not Available	Not Available	603		324	86.1%	65	65	59	76
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	68	Not Available	Not Available	243		46	428.3%	49	54	40	41
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	14.5%	Not Available	Not Available	40.3%		14.2%	183.8%	75.4%	83.1%	67.8%	53.9%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					244	262	282	291
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					38.4%	40.1%	40.5%	38.9%
Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	290	Not Available	Not Available	257		187	37.4%	33	36	30	28
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	46	Not Available	Not Available	150		25	500.0%	29	35	27	27
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	15.9%	Not Available	Not Available	58.4%		13.4%	336.6%	87.9%	97.2%	90.0%	96.4%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					114	132	141	141
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					36.7%	41.3%	41.1%	39.2%
Cork												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	180	Not Available	Not Available	346		137	152.6%	32	29	29	48
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	22	Not Available	Not Available	93		21	342.9%	20	19	13	14
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	12.2%	Not Available	Not Available	26.9%		15.3%	75.4%	62.5%	65.5%	44.8%	29.2%

Cancer Services - Prostate Cancers		Reporting Period August 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-17	Jun-17	Jul-17	Aug-17
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					130	130	141	150
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					40.1%	38.9%	39.8%	38.6%
University of Limerick Hospital Group												
Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	264	Not Available	Not Available	179		166	7.8%	23	29	27	22
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	39	Not Available	Not Available	16		25	-36.0%	3	4	2	0
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	14.8%	Not Available	Not Available	8.9%		15.1%	-40.6%	13.0%	13.8%	7.4%	0.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					72	76	80	80
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					28.0%	28.6%	29.3%	28.9%
Saolta University Health Care Group												
Galway												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	603	Not Available	Not Available	358		406	-11.8%	57	41	38	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	506	Not Available	Not Available	354		312	13.5%	57	41	38	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	83.9%	Not Available	Not Available	98.9%		76.8%	28.7%	100.0%	100.0%	100.0%	#DIV/0!
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					325	313	310	
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					52.4%	50.9%	51.3%	

Notes

1. Data source NCCP
2. ** Represent KPI's that reported in the Divisional Operation Plan
3. Outstanding for August Galway

Cancer Services - Radiotherapy		Reporting Period August 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-17	Jun-17	Jul-17	Aug-17
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	5,131	4,900	3,267	3,378	3.4%	3,408	-0.9%	407	434	449	437
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	4,263	4,410	2,940	2,545	-13.4%	2,920	-12.8%	291	326	351	343
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83.1%	90%	90%	75.3%	-16.3%	85.7%	-12.1%	71.5%	75.1%	78.2%	78.5%
SLRON NETWORK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	2,581	Not Available	Not Available	1,848		1,722	7.3%	249	223	237	242
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	2,095	Not Available	Not Available	1,278		1,460	-12.5%	143	155	186	193
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	81.2%	Not Available	Not Available	69.2%		84.8%	-18.4%	57.4%	69.5%	78.5%	79.8%
Cork												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	955	Not Available	Not Available	576		619	-6.9%	46	76	78	83
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	679	Not Available	Not Available	364		463	-21.4%	42	43	41	40
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	71.1%	Not Available	Not Available	63.2%		74.8%	-15.5%	91.3%	56.6%	52.6%	48.2%
Galway												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	803	Not Available	Not Available	438		529	-17.2%	52	59	61	38
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	703	Not Available	Not Available	390		464	-15.9%	46	52	51	36
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	87.5%	Not Available	Not Available	89.0%		87.7%	1.5%	88.5%	88.1%	83.6%	94.7%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	531	Not Available	Not Available	323		364	-11.3%	32	50	40	52
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	525	Not Available	Not Available	321		359	-10.6%	32	50	40	52
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	98.9%	Not Available	Not Available	99.4%		98.6%	0.8%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Radiotherapy		Reporting Period August 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-17	Jun-17	Jul-17	Aug-17
UPMC, WHITFIELD, WATERFORD												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	261	Not Available	Not Available	193		174	10.9%	28	26	33	22
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	261	Not Available	Not Available	192		174	10.3%	28	26	33	22
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	100.0%	Not Available	Not Available	99.5%		100.0%	-0.5%	100.0%	100.0%	100.0%	100.0%

Notes

1. Data source NCCP
2. ** Represent KPI's that reported in the Divisional Operation Plan

National Ambulance Service

National Ambulance Service Reporting Period August 2017

KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn	Target / EA	Target / EA	Activity YTD	% Var YTD V	Activity YTD	% Var YTD	May	Jun	Jul	Aug
				Previous Year	Full Year	YTD	Tgt/EA YTD	SPLY	V SPLY					
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	313,735	315,000	210,000	209,907	0.0%	206,841	1.5%	27,216	26,499	26,870	26,616
		North Leinster	M	95,619			65,180		63,219	3.1%	8,548	8,338	8,173	8,192
		Dublin Fire Brigade	M	79,391			51,776		52,186	-0.8%	6,522	6,429	6,585	6,494
		South	M	70,024			46,566		46,086	1.0%	6,019	5,966	6,060	5,966
		West	M	68,701			46,385		45,350	2.3%	6,127	5,766	6,052	5,964
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	5,427	5,589	3,726	3,244	-12.9%	3,683	-11.9%	399	407	395	399
		North Leinster	M	1,672			1,005		1,164	-13.7%	122	135	122	124
		Dublin Fire Brigade	M	1,565			990		1,006	-1.6%	132	118	131	135
		South	M	1,188			630		829	-24.0%	67	78	72	64
		West	M	1,002			619		684	-9.5%	78	76	70	76
NAS7	August 2014 - Number of Clinical Status 1 ECHO calls - arrived at scene	National	M	5,135	5,290	3,526	3,106	-11.9%	3,489	-11.0%	384	395	382	378
		North Leinster	M	1,540			936		1,074	-12.8%	113	129	116	114
		Dublin Fire Brigade	M	1,440			939		928	1.2%	128	114	128	127
		South	M	1,169			624		815	-23.4%	67	77	71	64
		West	M	986			607		672	-9.7%	76	75	67	73
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,158			2,594		2,821	-8.0%	319	329	325	316
		North Leinster	M	1,270			802		884	-9.3%	95	114	101	102
		Dublin Fire Brigade	M	1,238			795		803	-1.0%	106	94	113	104
		South	M	915			505		637	-20.7%	52	63	57	50
		West	M	735			492		497	-1.0%	66	58	54	60
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	81.0%	80%	80%	83.5%	4.4%	80.9%	3.3%	83.1%	83.3%	85.1%	83.6%
		North Leinster	M	82.5%	80%	80%	85.7%	7.1%	82.3%	4.1%	84.1%	88.4%	87.1%	89.5%
		Dublin Fire Brigade	M	86.0%	80%	80%	84.7%	5.8%	86.5%	-2.2%	82.8%	82.5%	88.3%	81.9%
		South	M	78.3%	80%	80%	80.9%	1.2%	78.2%	3.5%	77.6%	81.8%	80.3%	78.1%
		West	M	74.5%	80%	80%	81.1%	1.3%	74.0%	9.6%	86.8%	77.3%	80.6%	82.2%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	125,151	125,985	83,990	83,543		82,930	0.7%	11,008	10,685	10,731	10,592
		North Leinster	M	36,654			25,683		24,403	5.2%	3,399	3,319	3,211	3,285
		Dublin Fire Brigade	M	33,557			21,547		22,071	-2.4%	2,759	2,715	2,799	2,647
		South	M	28,415			18,709		18,847	-0.7%	2,511	2,380	2,460	2,411
		West	M	26,525			17,604		17,609	0.0%	2,339	2,271	2,261	2,249
NAS13	August 2014 - Number of Clinical Status 1 DELTA calls - arrived at scene	National	M	120,957	122,159	81,439	78,826	-3.2%	80,431	-2.0%	10,345	10,021	10,021	9,928
		North Leinster	M	35,763			24,125		23,874	1.1%	3,177	3,068	2,942	3,037
		Dublin Fire Brigade	M	31,348			19,887		20,730	-4.1%	2,519	2,535	2,600	2,461
		South	M	27,740			17,810		18,467	-3.6%	2,393	2,235	2,321	2,281
		West	M	26,106			17,004		17,360	-2.1%	2,256	2,183	2,158	2,149
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	73,250			49,285		48,822	0.9%	6,534	6,264	6,342	6,246
		North Leinster	M	22,181			15,683		14,767	6.2%	2,116	2,019	1,872	1,993
		Dublin Fire Brigade	M	18,847			11,714		12,772	-8.3%	1,438	1,487	1,628	1,469
		South	M	16,633			11,102		10,990	1.0%	1,512	1,409	1,441	1,414
		West	M	15,589			10,786		10,293	4.8%	1,468	1,349	1,401	1,370
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	60.6%	80%	80%	62.5%	-21.8%	60.7%	3.0%	63.2%	62.5%	63.3%	62.9%
		North Leinster	M	62.0%	80%	80%	65.0%	-18.7%	61.9%	5.1%	66.6%	65.8%	63.6%	65.6%
		Dublin Fire Brigade	M	60.1%	80%	80%	58.9%	-26.4%	61.6%	-4.4%	57.1%	58.7%	62.6%	59.7%
		South	M	60.0%	80%	80%	62.3%	-22.1%	59.5%	4.7%	63.2%	63.0%	62.1%	62.0%
		West	M	59.7%	80%	80%	63.4%	-20.7%	59.3%	7.0%	65.1%	61.8%	64.9%	63.8%
NAS23	EA (Emergency Ambulance)	National	M	3,289			2,252		2,236	0.7%	302	296	237	271
		North Leinster	M	1,740			1,187		1,202	-1.2%	169	161	109	155
		South	M	994			709		652	8.7%	94	81	86	74
		West	M	555			356		382	-6.8%	39	54	42	42
		National	M	25,973	26,846	17,897	17,785	-0.6%	17,495	1.7%	2,302	2,182	2,252	2,335
NAS24	ICV (Intermediate Care Vehicles)	North Leinster	M	7,652			4,695		5,286	-11.2%	540	526	651	661
		South	M	6,850			5,127		4,511	13.7%	694	640	658	665
		West	M	11,471			7,963		7,698	3.4%	1,068	1,016	943	1,009
		National	M	29,262	30,503	20,335	20,037	-1.5%	19,731	1.6%	2,604	2,478	2,489	2,606
		North Leinster	M	9,392			5,882		6,488	-9.3%	709	687	760	816
NAS22	Total AS3 Calls (Emergency Ambulance and Intermediate Care Vehicles)	South	M	7,844			5,836		5,163	13.0%	788	721	744	739
		West	M	12,026			8,319		8,080	3.0%	1,107	1,070	985	1,051

National Ambulance Service		Reporting Period August 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
NAS25	% ICV Transfer	National	M	88.8%	80%	80%	88.8%	11.0%	88.7%	0.1%	88.4%	88.1%	90.5%	89.6%
		North Leinster	M	81.5%	80%	80%	79.8%	-0.2%	81.5%	-2.0%	76.2%	76.6%	85.7%	81.0%
		South	M	87.3%	80%	80%	87.9%	9.8%	87.4%	0.5%	88.1%	88.8%	88.4%	90.0%
		West	M	95.4%	80%	80%	95.7%	19.7%	95.3%	0.5%	96.5%	95.0%	95.7%	96.0%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework													
		National	M	95.6%	100%	100%	99.0%	-1.0%	94.1%	5.2%	99.7%	99.6%	99.2%	98.9%
NAS31	National Emergency Operations Centre (NEOC) - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
NAS38	National Emergency Operations Centre (NEOC) - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	91.5%	90%	90%	92.3%	2.6%	91.3%	1.2%	86.1%	92.7%	95.2%	94.2%

National Ambulance Service - Ambulance Turnaround Times

Ambulance Turnaround Times	20 mins or less		0 - 30 mins		0 - 60 mins		1 - 2 hours		2 - 3 hours		3 - 4 hours		4 - 5 hours		5 - 6 hours		6 - 7 hours		7 - 14 hours		TOTAL CALLS		
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	
AUGUST 2017																							
National Total	5,446	26.2%	11,350	54.6%	19,450	93.5%	1,286	6.2%	55	0.3%	4	0.0%	1	0.0%	1	0.0%					20,797	100%	
Ireland East Hospitals Group																							
MATER DUBLIN	488	39.4%	779	62.8%	1150	92.7%	79	6.4%	9	0.7%	2	0.2%									1,240	100%	
MULLINGAR REGIONAL HOSPITAL	100	20.4%	260	53.2%	459	93.9%	29	5.9%	1	0.2%											489	100%	
NATIONAL MATERNITY HOSPITAL	27	47.4%	41	71.9%	57	100.0%															57	100%	
OUR LADYS NAVAN	132	57.9%	190	83.3%	226	99.1%	1	0.4%							1	0.4%					228	100%	
ST LUKES HOSPITAL KILKENNY	83	14.2%	222	38.1%	489	83.9%	85	14.6%	7	1.2%	1	0.2%					1	0.2%			583	100%	
ST MICHAELS DUN LAOGHAIRE	32	35.2%	62	68.1%	88	96.7%	3	3.3%													91	100%	
ST VINCENTS HOSPITAL	291	21.6%	684	50.7%	1288	95.4%	60	4.4%	2	0.1%											1,350	100%	
WEXFORD GENERAL HOSPITAL	149	25.2%	324	54.7%	547	92.4%	43	7.3%	1	0.2%	1	0.2%									592	100%	
	1302	28.1%	2562	55.3%	4304	93.0%	300	6.5%	20	0.4%	4	0.1%	1	0.0%	1	0.0%					4,630	100%	
Dublin Midlands Hospitals Group																							
COOMBE HOSPITAL	18	43.9%	32	78.0%	39	95.1%	1	2.4%	1	2.4%											41	100%	
NAAS GENERAL HOSPITAL	190	30.4%	379	60.5%	598	95.5%	27	4.3%	1	0.2%											626	100%	
PORTLAOISE GENERAL HOSPITAL	102	31.7%	206	64.0%	309	96.0%	10	3.1%	3	0.9%											322	100%	
ST JAMES HOSPITAL	466	40.6%	805	70.1%	1,110	96.6%	39	3.4%													1,149	100%	
TALLAGHT HOSPITAL	339	38.0%	581	65.1%	858	96.1%	34	3.8%	1	0.1%											893	100%	
TULLAMORE GENERAL HOSPITAL	51	11.8%	169	39.2%	403	93.5%	28	6.5%													431	100%	
	1166	33.7%	2172	62.7%	3317	95.8%	139	4.0%	6	0.2%	0	0.0%	0	0.0%	0	0.0%					3,462	100%	
RCSI Hospitals Group (Dublin North East)																							
BEAUMONT HOSPITAL	242	21.6%	592	52.8%	1,057	94.3%	61	5.4%	3	0.3%											1,121	100%	
CAVAN GENERAL HOSPITAL	203	41.7%	320	65.7%	468	96.1%	17	3.5%	2	0.4%											487	100%	
CONNOLLY MEMORIAL HOSPITAL	409	43.0%	667	70.1%	923	97.0%	28	2.9%	1	0.1%											952	100%	
LOURDES HOSPITAL DROGHEDA	379	39.9%	690	72.6%	942	99.1%	9	0.9%													951	100%	
ROTUNDA HOSPITAL	16	57.1%	23	82.1%	27	96.4%	1	3.6%													28	100%	
	1249	35.3%	2292	64.8%	3417	96.6%	116	3.3%	6	0.2%	0	0.0%	0	0.0%	0	0.0%					3,539	100%	
South/South West Hospitals Group																							
BANTRY GENERAL HOSPITAL	28	22.8%	77	62.6%	120	97.6%	3	2.4%													123	100%	
CORK UNIVERSITY HOSPITAL	152	12.3%	483	39.0%	1,180	95.3%	58	4.7%													1,238	100%	
KERRY UNIVERSITY HOSPITAL	87	13.9%	267	42.8%	573	91.8%	51	8.2%													624	100%	
MERCY UNIVERSITY HOSPITAL	138	24.6%	332	59.2%	534	95.2%	27	4.8%													561	100%	
SOUTH TIPPERARY GENERAL	50	10.3%	175	36.1%	434	89.5%	51	10.5%													485	100%	
WATERFORD UNIVERSITY HOSPITAL	224	30.5%	433	58.9%	670	91.2%	63	8.6%	2	0.3%											735	100%	
	679	18.0%	1767	46.9%	3511	93.2%	253	6.7%	2	0.1%	0	0.0%	0	0.0%	0	0.0%					3,766	100%	
University of Limerick Hospitals																							
LIMERICK REGIONAL HOSPITAL	337	23.9%	870	61.7%	1,364	96.8%	43	3.1%	2	0.1%											1,409	100%	
	337	23.9%	870	61.7%	1364	96.8%	43	3.1%	2	0.1%	0	0.0%	0	0.0%	0	0.0%					1,409	100%	
Saolta University Healthcare Group																							
LETTERKENNY GENERAL HOSPITAL	93	11.6%	279	34.9%	689	86.1%	102	12.8%	9	1.1%											800	100%	
MAYO GENERAL HOSPITAL	74	11.2%	248	37.6%	578	87.7%	81	12.3%													659	100%	
PORTIUNCULA GENERAL HOSPITAL	60	15.5%	178	46.0%	348	89.9%	39	10.1%													387	100%	
SLIGO GENERAL HOSPITAL	131	17.9%	341	46.6%	681	93.2%	50	6.8%													731	100%	
UNIVERSITY HOSPITAL GALWAY	77	8.0%	278	29.0%	792	82.6%	157	16.4%	10	1.0%											959	100%	
	435	12.3%	1324	37.4%	3088	87.3%	429	12.1%	19	0.5%	0	0.0%	0	0.0%	0	0.0%					3,536	100%	
Children's Hospitals Group																							
CRUMLIN HOSPITAL	84	48.8%	125	72.7%	167	97.1%	5	2.9%													172	100%	
TALLAGHT PAEDIATRIC HOSPITAL	33	66.0%	44	88.0%	50	100.0%															50	100%	
TEMPLE ST CHILDRENS HOSPITAL	161	69.1%	194	83.3%	232	99.6%	1	0.4%													233	100%	
	278	61.1%	363	79.8%	449	98.7%	6	1.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%					455	100%	

Community Healthcare

Health & Wellbeing		Reporting Period August 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
BreastCheck															
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	141,882	155,000	101,200	102,421	1.2%	92,928	10.2%	14,333	12,663	11,967	10,847	
CervicalCheck															
HWB21	No. of unique women who have had one or more smear tests in a primary care setting	National	M	253,091	242,000	168,000	181,889	8.3%	173,936	4.6%	23,171	19,447	19,671	20,403	
BowelScreen															
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	108,285	106,875	69,790	82,409	18.1%	72,115	14.3%	11,379	8,263	10,189	10,430	
Diabetic RetinaScreen															
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	88,807	87,000	57,248	62,471	9.1%	57,633	8.4%	8,347	7,705	7,652	7,558	
Tobacco															
HWB27	No. of smokers who received intensive cessation support from a cessation counsellor	National	M	14,475	13,000	9,123	8,816	-3.4%	9,652	-8.7%	1,101	986	1,011	955	
		CHO 1	M	2,032	1,870	1,312	1,312	0.0%	1,396	-6.0%	164	169	179	162	
		CHO 2	M	267	300	211	255	20.9%	153	66.7%	23	17	85	8	
		CHO 3	M	169	300	211	132	-37.4%	91	45.1%	24	16	9	15	
		CHO 4	M	1,025	900	631	793	25.7%	578	37.2%	66	96	89	109	
		CHO 5	M	322	300	211	293	38.9%	222	32.0%	31	32	36	42	
		CHO 6	M	806	840	590	708	20.0%	544	30.1%	103	63	78	68	
		CHO 7	M	2,123	1,990	1,396	1,126	-19.3%	1,441	-21.9%	138	120	90	113	
		CHO 8	M	1,138	1,130	793	799	0.8%	759	5.3%	127	98	106	106	
		CHO 9	M	1,684	1,870	1,312	1,137	-13.3%	1,234	-7.9%	141	127	107	106	
		Nat Quit Service	M	4,909	3,500	2,456	2,261	-7.9%	3,234	-30.1%	284	248	232	226	
HWB30	No. of frontline staff trained in brief intervention smoking cessation	National	M	1,306	1,350	744	639	-14.1%	899	-28.9%	148	97	5	30	
		CHO 1	M	136	171	94	64	-31.9%	75	-14.7%	12	20	0	16	
		CHO 2	M	156	139	77	55	-28.6%	107	-48.6%	9	11	5	0	
		CHO 3	M	129	111	61	46	-24.6%	88	-47.7%	18	0	0	0	
		CHO 4	M	191	171	94	88	-6.4%	127	-30.7%	27	0	0	0	
		CHO 5	M	61	100	55	23	-58.2%	21	9.5%	0	0	0	0	
		CHO 6	M	94	108	60	85	41.7%	80	6.3%	8	16	0	0	
		CHO 7	M	123	171	94	93	-1.1%	99	-6.1%	18	16	0	2	
		CHO 8	M	150	189	104	60	-42.3%	73	-17.8%	20	16	0	1	
		CHO 9	M	266	190	105	125	19.0%	229	-45.4%	36	18	0	11	
Chronic Disease Management															
HWB64	No. of people who have completed a structured patient education programme for diabetes	National	M	2,017	2,440	1,543	1,319	-14.5%	1,293	2.0%	147	250	97	120	
		CHO 1	M	376	418	280	174	-37.9%	262	-33.6%	28	22	12	18	
		CHO 2	M	263	382	256	75	-70.7%	207	-63.8%	8	5	15	10	
		CHO 3	M	216	272	184	121	-34.2%	141	-14.2%	16	0	32	30	
		CHO 4	M	467	323	192	294	53.1%	292	0.7%	53	86	0	0	
		CHO 5	M	167	145	89	100	12.4%	70	42.9%	25	44	8	0	
		CHO 6	M	171	182	108	159	47.2%	106	50.0%	9	26	6	29	
		CHO 7	M	224	223	135	173	28.1%	116	49.1%	8	18	14	16	
		CHO 8	M	41	372	224	96	-57.1%	16	500.0%	0	29	0	0	
		CHO 9	M	92	123	75	127	69.3%	83	53.0%	0	20	10	17	

Primary Care		Reporting Period August 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
Community Intervention Teams															
PC122	Community Intervention Teams (No. of referrals)	National	M	27,834	32,860	21,514	24,572	14.2%	18,144	35.4%	3,083	3,029	3,251	3,444	
		CHO 1	M		0	0									
		CHO 2	M	1,032	3,252	2,036	1,706	-16.2%	634	169.1%	219	242	223	232	
		CHO 3	M	5,367	4,612	3,034	4,229	39.4%	3,419	23.7%	541	499	626	653	
		CHO 4	M	2,992	3,661	2,436	2,532	3.9%	1,960	29.2%	318	328	301	335	
		CHO 5	M	3,091	4,149	2,681	4,563	70.2%	1,884	142.2%	577	597	636	672	
		CHO 6	M	1,289	1,242	828	1,172	41.5%	816	43.6%	149	136	135	159	
		CHO 7	M	7,620	7,669	5,094	5,089	-0.1%	5,236	-2.8%	675	611	639	659	
		CHO 8	M	1,221	2,656	1,665	1,486	-10.8%	746	99.2%	136	137	233	230	
		CHO 9	M	5,222	5,619	3,740	3,795	1.5%	3,449	10.0%	468	479	458	504	
PC122A	Admission Avoidance (includes OPAT)	National	M	851	1,187	765	545	-28.8%	592	-7.9%	63	54	45	61	
		CHO 1	M		0	0									
		CHO 2	M	13	92	54	44	-18.5%	6	633.3%	8	6	0	3	
		CHO 3	M	96	98	64	116	81.3%	70	65.7%	12	17	11	19	
		CHO 4	M	229	182	121	150	24.0%	121	24.0%	16	15	10		
		CHO 5	M	153	282	180	123	-31.7%	111	10.8%	18	10	5	27	
		CHO 6	M	56	76	51	2	-96.1%	49	-95.9%	1	0	0	0	
		CHO 7	M	96	130	87	31	-64.4%	85	-63.5%	2	0	1	4	
		CHO 8	M	106	179	111	42	-62.2%	81	-48.1%		1	16	5	
		CHO 9	M	102	148	97	37	-61.9%	69	-46.4%	6	5	2	3	
PC122B	Hospital Avoidance	National	M	19,288	21,629	14,174	19,213	35.6%	11,937	61.0%	2,392	2,381	2,578	2,699	
		CHO 1	M		0	0									
		CHO 2	M	485	1,946	1,221	865	-29.2%	230	276.1%	104	126	117	93	
		CHO 3	M	3,431	2,787	1,824	3,058	67.7%	2,102	45.5%	397	368	463	494	
		CHO 4	M	1,401	1,846	1,229	1,271	3.4%	926	37.3%	162	174	148	158	
		CHO 5	M	2,418	2,962	1,916	3,872	102.1%	1,417	173.3%	492	529	572	571	
		CHO 6	M	1,098	1,008	672	1,138	69.3%	666	70.9%	146	133	129	159	
		CHO 7	M	6,759	6,683	4,437	4,727	6.5%	4,541	4.1%	601	552	597	628	
		CHO 8	M	405	1,318	824	913	10.8%	135	576.3%	60	73	132	137	
		CHO 9	M	3,291	3,079	2,051	3,369	64.3%	1,920	75.5%	430	426	420	459	
PC122C	Early Discharge (Includes OPAT)	National	M	4,965	6,072	3,952	3,435	-13.1%	3,503	-1.9%	439	414	455	475	
		CHO 1	M		0	0									
		CHO 2	M	534	934	579	782	35.1%	398	96.5%	107	105	106	128	
		CHO 3	M	1,173	1,045	686	708	3.2%	760	-6.8%	105	76	96	96	
		CHO 4	M	689	799	531	583	9.8%	451	29.3%	71	77	76	90	
		CHO 5	M	520	758	493	568	15.2%	356	59.6%	67	58	59	74	
		CHO 6	M	135	158	105	32	-69.5%	101	-68.3%	2	3	6	0	
		CHO 7	M	756	856	570	276	-51.6%	610	-54.8%	45	43	40	25	
		CHO 8	M	699	975	624	223	-64.3%	530	-57.9%	25	27	43	36	
		CHO 9	M	459	547	364	263	-27.7%	297	-11.4%	17	25	29	26	
PC122D	Unscheduled referrals from community sources	National	M	2,730	3,972	2,623	1,379	-47.4%	2,112	-34.7%	189	180	173	209	
		CHO 1	M		0	0									
		CHO 2	M	0	280	182	15	-91.8%	0		0	5	0	8	
		CHO 3	M	667	682	460	347	-24.6%	487	-28.7%	27	38	56	44	
		CHO 4	M	673	834	555	528	-4.9%	462	14.3%	69	62	67	87	
		CHO 5	M		147	92									
		CHO 6	M		0	0									

Primary Care		Reporting Period August 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
		CHO 7	M	9	0	0	55		0		27	16	1	2	
		CHO 8	M	11	184	106	308	190.6%			51	36	42	52	
		CHO 9	M	1,370	1,845	1,228	126	-89.7%	1,163	-89.2%	15	23	7	16	
GP Activity															
PC11	No. of contacts with GP Out of Hours Service	National	M	1,090,348	1,055,388	697,063	687,307	-1.4%	716,033	-4.0%	86,234	84,697	79,705	74,644	
		DML	M	155,784	150,624	99,484	96,628	-2.9%	102,597	-5.8%	12,263	11,864	11,224	10,042	
		DNE	M	184,391	177,984	117,555	115,224	-2.0%	121,209	-4.9%	14,036	13,743	12,751	11,556	
		SOUTH	M	491,249	474,840	313,623	316,819	1.0%	321,220	-1.4%	39,656	39,385	37,423	35,348	
		WEST	M	258,924	251,940	166,401	158,636	-4.7%	171,007	-7.2%	20,279	19,705	18,307	17,698	
Physiotherapy															
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	81.6%	81%	81%	79.7%	-1.6%	81.6%	-2.3%	77.9%	79.9%	80.4%	79.9%	
		CHO 1	M	82.8%	81%	81%	85.6%	5.7%	82.3%	4.1%	83.6%	86.1%	86.2%	86.6%	
		CHO 2	M	82.0%	81%	81%	81.8%	0.9%	80.7%	1.3%	83.3%	85.6%	83.8%	75.9%	
		CHO 3	M	80.5%	81%	81%	77.4%	-4.5%	81.1%	-4.7%	81.1%	80.6%	78.8%	72.1%	
		CHO 4	M	90.2%	81%	81%	87.5%	8.1%	91.1%	-3.9%	84.4%	84.2%	85.3%	88.9%	
		CHO 5	M	77.2%	81%	81%	74.8%	-7.7%	78.2%	-4.4%	66.6%	73.3%	80.8%	82.6%	
		CHO 6	M	85.8%	81%	81%	85.5%	5.6%	84.4%	1.3%	87.3%	88.7%	87.6%	87.1%	
		CHO 7	M	84.7%	81%	81%	80.2%	-1.0%	84.6%	-5.3%	79.8%	78.9%	77.7%	81.1%	
		CHO 8	M	83.4%	81%	81%	80.0%	-1.3%	83.5%	-4.3%	79.3%	80.2%	79.8%	79.1%	
		CHO 9	M	60.1%	81%	81%	57.7%	-28.8%	59.9%	-3.7%	56.1%	59.8%	55.3%	56.0%	
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	95.9%	98.0%	98.0%	92.1%	-6.0%	97.7%	-5.7%	93.6%	92.5%	92.4%	92.1%	
		CHO 1	M	96.5%	98.0%	98.0%	94.6%	-3.5%	97.2%	-2.6%	94.5%	94.7%	94.6%	94.6%	
		CHO 2	M	87.5%	98.0%	98.0%	80.2%	-18.1%	93.7%	-14.3%	83.3%	78.9%	81.0%	80.2%	
		CHO 3	M	91.5%	98.0%	98.0%	88.6%	-9.6%	93.7%	-5.4%	85.8%	88.0%	86.1%	88.6%	
		CHO 4	M	100.0%	98.0%	98.0%	100.0%	2.0%	100.0%	0.0%	100.0%	99.8%	100.0%	100.0%	
		CHO 5	M	99.1%	98.0%	98.0%	99.1%	1.1%	100.0%	-0.9%	99.3%	99.3%	99.3%	99.1%	
		CHO 6	M	100.0%	98.0%	98.0%	99.5%	1.6%	100.0%	-0.5%	99.9%	99.4%	100.0%	99.5%	
		CHO 7	M	99.6%	98.0%	98.0%	98.4%	0.4%	99.6%	-1.2%	98.2%	98.6%	98.8%	98.4%	
		CHO 8	M	97.3%	98.0%	98.0%	89.2%	-9.0%	98.8%	-9.7%	94.0%	92.0%	91.4%	89.2%	
		CHO 9	M	99.2%	98.0%	98.0%	95.5%	-2.5%	99.8%	-4.3%	97.7%	96.2%	95.9%	95.5%	
PC125	No of physiotherapy patients seen	National	M	584,164	613,320	409,276	384,961	-5.9%	392,659	-2.0%	52,507	48,213	48,342	47,863	
Occupational Therapy															
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	71.6%	72%	72%	68.1%	-5.4%	72.4%	-5.8%	69.6%	68.2%	66.7%	67.3%	
		CHO 1	M	88.5%	72%	72%	88.1%	22.3%	88.6%	-0.6%	89.9%	89.4%	88.7%	92.2%	
		CHO 2	M	61.5%	72%	72%	66.5%	-7.6%	62.4%	6.5%	69.2%	66.0%	70.7%	60.5%	
		CHO 3	M	74.7%	72%	72%	68.0%	-5.6%	76.6%	-11.2%	69.7%	68.5%	60.0%	71.0%	
		CHO 4	M	60.2%	72%	72%	62.8%	-12.7%	58.8%	6.8%	65.8%	61.0%	65.9%	60.6%	
		CHO 5	M	62.1%	72%	72%	58.9%	-18.3%	63.4%	-7.2%	61.6%	58.8%	58.7%	59.2%	
		CHO 6	M	73.6%	72%	72%	67.8%	-5.9%	78.1%	-13.2%	64.2%	63.1%	72.5%	70.2%	
		CHO 7	M	68.6%	72%	72%	57.5%	-20.1%	70.7%	-18.6%	57.4%	57.1%	54.2%	59.9%	
		CHO 8	M	80.1%	72%	72%	75.9%	5.5%	80.1%	-5.2%	78.9%	76.8%	76.3%	75.2%	
		CHO 9	M	70.8%	72%	72%	70.7%	-1.9%	69.1%	2.2%	70.7%	75.1%	65.8%	67.0%	

Primary Care		Reporting Period August 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	80.4%	92.0%	92.0%	75.4%	-18.1%	80.9%	-6.8%	77.0%	75.5%	75.8%	75.4%	
		CHO 1	M	78.7%	92.0%	92.0%	62.2%	-32.4%	81.0%	-23.2%	74.0%	74.5%	70.0%	62.2%	
		CHO 2	M	85.0%	92.0%	92.0%	78.4%	-14.8%	86.4%	-9.2%	82.2%	79.4%	80.8%	78.4%	
		CHO 3	M	98.6%	92.0%	92.0%	97.7%	6.2%	99.7%	-2.0%	97.9%	98.0%	97.7%	97.7%	
		CHO 4	M	69.9%	92.0%	92.0%	67.9%	-26.2%	72.7%	-6.5%	67.2%	66.7%	67.1%	67.9%	
		CHO 5	M	76.4%	92.0%	92.0%	73.0%	-20.7%	76.3%	-4.4%	75.8%	74.7%	74.0%	73.0%	
		CHO 6	M	85.1%	92.0%	92.0%	78.3%	-14.8%	90.5%	-13.4%	78.5%	77.6%	76.7%	78.3%	
		CHO 7	M	86.2%	92.0%	92.0%	83.2%	-9.5%	87.0%	-4.3%	82.7%	79.8%	83.0%	83.2%	
		CHO 8	M	76.4%	92.0%	92.0%	67.9%	-26.2%	76.7%	-11.5%	70.5%	68.8%	69.1%	67.9%	
		CHO 9	M	96.6%	92.0%	92.0%	83.1%	-9.6%	82.3%	1.0%	84.3%	81.5%	82.3%	83.1%	
PC124	No of occupational therapy service users seen	National	M	334,535	338,705	226,093	222,099	-1.8%	222,260	-0.1%	29,785	27,689	27,006	26,909	
Speech and Language Therapy															
PC116B	% of speech and language patients on waiting list for assessment ≤ to 52 weeks	National	M	96.8%	100.0%	100.0%	96.0%	-4.0%	96.7%	-0.8%	96.4%	96.4%	96.7%	96.0%	
		CHO 1	M	100.0%	100.0%	100.0%	97.7%	-2.3%	100.0%	-2.3%	99.6%	99.1%	97.6%	97.7%	
		CHO 2	M	91.5%	100.0%	100.0%	95.0%	-5.0%	90.9%	4.5%	95.4%	95.5%	94.8%	95.0%	
		CHO 3	M	99.4%	100.0%	100.0%	98.7%	-1.3%	97.5%	1.3%	99.5%	99.2%	99.5%	98.7%	
		CHO 4	M	94.0%	100.0%	100.0%	90.3%	-9.7%	94.0%	-3.9%	92.8%	91.5%	91.9%	90.3%	
		CHO 5	M	99.9%	100.0%	100.0%	98.4%	-1.6%	99.9%	-1.5%	98.7%	98.9%	98.5%	98.4%	
		CHO 6	M	98.8%	100.0%	100.0%	100.0%	0.0%	91.7%	9.1%	88.2%	91.1%	100.0%	100.0%	
		CHO 7	M	93.0%	100.0%	100.0%	92.2%	-7.8%	94.4%	-2.3%	92.3%	92.0%	92.6%	92.2%	
		CHO 8	M	99.5%	100.0%	100.0%	97.5%	-2.5%	99.4%	-1.9%	98.7%	98.4%	99.0%	97.5%	
		CHO 9	M	98.1%	100.0%	100.0%	98.4%	-1.6%	98.7%	-0.3%	98.5%	98.8%	98.8%	98.4%	
PC117B	% of speech and language patients on waiting list for treatment ≤ to 52 weeks	National	M	92.3%	100.0%	100.0%	93.2%	-6.8%	87.8%	6.1%	94.7%	93.4%	93.6%	93.2%	
		CHO 1	M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	92.5%	100.0%	100.0%	97.4%	-2.6%	89.4%	9.0%	97.2%	97.2%	97.2%	97.4%	
		CHO 3	M	94.6%	100.0%	100.0%	96.1%	-3.9%	90.9%	5.7%	96.6%	98.2%	96.6%	96.1%	
		CHO 4	M	94.4%	100.0%	100.0%	88.7%	-11.3%	81.0%	9.5%	90.5%	89.6%	90.1%	88.7%	
		CHO 5	M	81.9%	100.0%	100.0%	83.2%	-16.8%	74.1%	12.3%	87.8%	82.3%	83.0%	83.2%	
		CHO 6	M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	91.9%	100.0%	100.0%	98.0%	-2.0%	90.2%	8.7%	97.7%	97.4%	97.9%	98.0%	
		CHO 8	M	96.9%	100.0%	100.0%	95.2%	-4.8%	96.5%	-1.3%	99.5%	98.5%	99.2%	95.2%	
		CHO 9	M	100.0%	100.0%	100.0%	100.0%	0.0%	97.8%	2.2%	100.0%	100.0%	99.9%	100.0%	
PC126	No of speech and language patients seen	National	M	255,099	265,182	177,333	186,943	5.4%	164,545	13.6%	26,203	23,457	21,169	20,516	
Podiatry															
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	79.7%	88.0%	88.0%	63.4%	-28.0%	80.9%	-21.6%	82.0%	79.9%	63.7%	63.4%	
		CHO 1	M	100.0%	88.0%	88.0%	96.8%	10.0%	99.2%	-2.5%	99.8%	99.3%	99.4%	96.8%	
		CHO 2	M	93.9%	88.0%	88.0%	42.0%	-52.3%	94.9%	-55.8%	92.3%	91.4%	45.8%	42.0%	
		CHO 3	M	77.6%	88.0%	88.0%	81.3%	-7.6%	77.2%	5.3%	88.0%	77.2%	79.1%	81.3%	
		CHO 4	M	62.4%	88.0%	88.0%	56.0%	-36.4%	60.9%	-8.0%	61.5%	55.1%	55.0%	56.0%	
		CHO 5	M	100.0%	88.0%	88.0%	79.2%	-9.9%	100.0%	-20.8%	67.0%	65.4%	81.4%	79.2%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	49.4%	88.0%	88.0%	59.6%	-32.3%	50.0%	19.1%	64.1%	64.2%	59.8%	59.6%	
		CHO 9	M												

Primary Care		Reporting Period August 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
PC104M	% of podiatry patients on waiting list for treatment ≤ to 12 weeks	National	M	27.0%	44.0%	44.0%	26.4%	-40.1%	55.4%	-52.4%	24.1%	24.1%	22.4%	26.4%	
		CHO 1	M	75.9%	44.0%	44.0%	47.8%	8.7%	68.5%	-30.2%	61.7%	43.7%	38.3%	47.8%	
		CHO 2	M	13.8%	44.0%	44.0%	10.9%	-75.2%	79.5%	-86.3%	3.6%	2.8%	6.1%	10.9%	
		CHO 3	M	48.5%	44.0%	44.0%	44.3%	0.7%	44.1%	0.4%	39.0%	44.5%	38.0%	44.3%	
		CHO 4	M	34.5%	44.0%	44.0%	17.7%	-59.7%	17.1%	3.4%	33.8%	29.6%	19.0%	17.7%	
		CHO 5	M	69.2%	44.0%	44.0%	42.8%	-2.8%	59.4%	-28.0%	18.1%	31.9%	52.7%	42.8%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	13.3%	44.0%	44.0%	19.1%	-56.5%	21.7%	-11.8%	26.3%	30.6%	25.6%	19.1%	
		CHO 9	M												
PC127	No of podiatry patients seen	National	M	74,073	74,952	49,744	49,483	-0.5%	49,664	-0.4%	6,419	6,062	6,886	6,183	
Ophthalmology															
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	73.2%	80.0%	80.0%	65.2%	-18.5%	66.0%	-1.2%	64.9%	68.2%	71.4%	65.2%	
		CHO 1	M	96.3%	80.0%	80.0%	98.8%	23.4%	96.8%	2.0%	97.5%	97.6%	98.4%	98.8%	
		CHO 2	M	95.2%	80.0%	80.0%	59.3%	-25.9%	81.3%	-27.1%	57.5%	59.0%	59.0%	59.3%	
		CHO 3	M	69.6%	80.0%	80.0%	72.6%	-9.2%	70.4%	3.2%	72.4%	71.6%	71.8%	72.6%	
		CHO 4	M	100.0%	80.0%	80.0%	30.2%	-62.3%	48.1%	-37.3%	59.1%	58.0%	57.3%	30.2%	
		CHO 5	M	56.0%	80.0%	80.0%	82.3%	2.9%	65.4%	25.9%	79.1%	76.5%	78.3%	82.3%	
		CHO 6	M	100.0%	80.0%	80.0%	100.0%	25.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	75.7%	80.0%	80.0%	88.1%	10.2%	73.0%	20.7%	89.4%	88.8%	87.7%	88.1%	
		CHO 8	M		80.0%	80.0%	79.2%	-1.1%	76.8%	3.1%	86.3%	82.1%	80.3%	79.2%	
		CHO 9	M	62.4%	80.0%	80.0%	64.0%	-19.9%	57.4%	11.6%	47.7%	55.9%	64.4%	64.0%	
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	32.8%	50.0%	50.0%	25.5%	-49.0%	22.8%	11.9%	24.3%	27.0%	30.0%	25.5%	
		CHO 1	M	47.6%	50.0%	50.0%	38.1%	-23.7%	46.7%	-18.3%	46.1%	44.2%	41.3%	38.1%	
		CHO 2	M	58.7%	50.0%	50.0%	21.7%	-56.7%	50.5%	-57.1%	19.6%	21.3%	21.9%	21.7%	
		CHO 3	M	29.1%	50.0%	50.0%	33.0%	-34.1%	27.9%	18.1%	32.5%	30.4%	35.1%	33.0%	
		CHO 4	M	44.9%	50.0%	50.0%	11.1%	-77.7%	13.9%	-19.8%	16.5%	18.3%	20.2%	11.1%	
		CHO 5	M	29.6%	50.0%	50.0%	39.9%	-20.3%	29.3%	36.0%	50.0%	40.1%	41.8%	39.9%	
		CHO 6	M	100.0%	50.0%	50.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	34.0%	50.0%	50.0%	24.5%	-51.0%	16.2%	51.6%	31.3%	31.8%	29.4%	24.5%	
		CHO 8	M		50.0%	50.0%	20.4%	-59.1%	30.2%	-32.3%	36.9%	30.0%	29.8%	20.4%	
		CHO 9	M	19.8%	50.0%	50.0%	24.7%	-50.6%	7.6%	225.9%	15.1%	19.2%	26.0%	24.7%	
PC128	No. Of Ophthalmology patients seen	National	M	87,860	97,150	63,705	63,917	0.3%	58,525	9.2%	9,415	8,734	7,357	7,273	
Audiology															
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	88.7%	95.0%	95.0%	87.0%	-8.4%	85.7%	1.5%	88.6%	88.5%	88.5%	87.0%	
		CHO 1	M	98.7%	95.0%	95.0%	100.0%	5.3%	95.9%	4.3%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	98.6%	95.0%	95.0%	95.4%	0.5%	90.6%	5.3%	98.4%	97.5%	96.4%	95.4%	
		CHO 3	M	75.5%	95.0%	95.0%	76.7%	-19.2%	69.0%	11.2%	82.4%	81.9%	80.2%	76.7%	
		CHO 4	M	100.0%	95.0%	95.0%	94.9%	-0.1%	100.0%	-5.1%	98.1%	97.5%	96.7%	94.9%	
		CHO 5	M	73.8%	95.0%	95.0%	73.8%	-22.3%	84.2%	-12.3%	69.1%	67.9%	73.8%	73.8%	
		CHO 6	M		95.0%	95.0%									
		CHO 7	M	95.2%	95.0%	95.0%	98.9%	4.1%	97.9%	1.0%	96.4%	95.2%	97.4%	98.9%	
		CHO 8	M	77.6%	95.0%	95.0%	69.7%	-26.7%	66.1%	5.4%	72.3%	70.8%	69.2%	69.7%	

Primary Care		Reporting Period August 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
		CHO 9	M	100.0%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	37.3%	50.0%	50.0%	37.3%	-25.4%	39.6%	-5.9%	42.2%	41.5%	39.7%	37.3%	
		CHO 1	M	56.2%	50.0%	50.0%	59.7%	19.3%	62.7%	-4.9%	65.7%	67.2%	62.5%	59.7%	
		CHO 2	M	46.8%	50.0%	50.0%	42.6%	-14.7%	29.7%	43.5%	55.1%	47.9%	42.9%	42.6%	
		CHO 3	M	23.6%	50.0%	50.0%	26.3%	-47.4%	24.0%	9.5%	27.4%	25.1%	25.3%	26.3%	
		CHO 4	M	46.3%	50.0%	50.0%	37.9%	-24.3%	68.8%	-45.0%	46.6%	46.6%	40.8%	37.9%	
		CHO 5	M	22.2%	50.0%	50.0%	21.6%	-56.8%	25.4%	-15.1%	20.9%	19.6%	21.6%	21.6%	
		CHO 6	M		50.0%	50.0%									
		CHO 7	M	35.0%	50.0%	50.0%	55.1%	10.3%	42.7%	29.1%	53.1%	49.6%	58.1%	55.1%	
		CHO 8	M	26.6%	50.0%	50.0%	25.5%	-49.0%	20.5%	24.4%	23.7%	23.8%	24.7%	25.5%	
		CHO 9	M	45.4%	50.0%	50.0%	48.5%	-3.1%	65.9%	-26.5%	52.4%	43.4%	45.9%	48.5%	
PC129	No of patients seen	National	M	49,614	56,833	37,581	34,476	-8.3%	31,862	8.2%	4,793	4,129	3,758	4,495	
Dietetics															
PC109G	% of dietetics patients on the waiting list for treatment ≤ to 52 weeks	National	M	82.5%	96.0%	96.0%	76.9%	-19.9%	84.1%	-8.6%	81.1%	80.0%	76.3%	76.9%	
		CHO 1	M	98.4%	96.0%	96.0%	97.0%	1.1%	97.4%	-0.4%	96.6%	97.2%	96.6%	97.0%	
		CHO 2	M	65.9%	96.0%	96.0%	61.3%	-36.2%	58.6%	4.6%	65.1%	65.5%	60.7%	61.3%	
		CHO 3	M	99.6%	96.0%	96.0%	85.4%	-11.0%	99.7%	-14.3%	97.5%	97.3%	86.1%	85.4%	
		CHO 4	M	96.1%	96.0%	96.0%	96.8%	0.9%	99.8%	-2.9%	96.9%	96.4%	96.1%	96.8%	
		CHO 5	M	79.9%	96.0%	96.0%	62.9%	-34.5%	80.9%	-22.3%	73.7%	69.2%	62.9%	62.9%	
		CHO 6	M	100.0%	96.0%	96.0%	98.5%	2.6%	98.8%	-0.3%	100.0%	98.3%	98.3%	98.5%	
		CHO 7	M	99.1%	96.0%	96.0%	95.7%	-0.3%	97.6%	-1.9%	98.0%	96.6%	96.6%	95.7%	
		CHO 8	M	62.8%	96.0%	96.0%	56.7%	-40.9%	66.6%	-14.9%	61.4%	57.0%	58.2%	56.7%	
		CHO 9	M	90.1%	96.0%	96.0%	83.7%	-12.8%	99.8%	-16.2%	84.6%	80.8%	81.2%	83.7%	
PC109M	% of dietetics patients on the waiting list for treatment ≤ 12 weeks	National	M	38.6%	48.0%	48.0%	35.2%	-26.7%	46.9%	-24.9%	38.5%	37.2%	34.7%	35.2%	
		CHO 1	M	54.0%	48.0%	48.0%	56.8%	18.3%	49.9%	13.8%	55.7%	54.3%	57.2%	56.8%	
		CHO 2	M	20.9%	48.0%	48.0%	21.0%	-56.3%	25.2%	-16.9%	27.8%	28.3%	20.4%	21.0%	
		CHO 3	M	47.8%	48.0%	48.0%	23.6%	-50.9%	62.7%	-62.4%	34.4%	32.0%	29.0%	23.6%	
		CHO 4	M	69.8%	48.0%	48.0%	61.4%	27.8%	77.4%	-20.8%	61.7%	62.4%	61.0%	61.4%	
		CHO 5	M	24.5%	48.0%	48.0%	23.3%	-51.5%	30.7%	-24.0%	27.4%	26.4%	21.3%	23.3%	
		CHO 6	M	59.7%	48.0%	48.0%	85.1%	77.3%	74.5%	14.2%	83.1%	75.5%	76.4%	85.1%	
		CHO 7	M	62.4%	48.0%	48.0%	40.5%	-15.7%	64.7%	-37.5%	45.3%	41.0%	41.6%	40.5%	
		CHO 8	M	19.7%	48.0%	48.0%	22.4%	-53.3%	24.1%	-6.9%	20.4%	16.7%	22.4%	22.4%	
		CHO 9	M	44.1%	48.0%	48.0%	52.0%	8.4%	70.9%	-26.7%	49.0%	47.1%	45.9%	52.0%	
PC130	No. of patients seen	National	M	63,830	65,216	43,745	41,306	-5.6%	43,149	-4.3%	5,888	4,955	4,824	5,019	
Psychology															
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	74.7%	100.0%	100.0%	70.5%	-29.5%	74.6%	-5.4%	70.0%	69.6%	69.1%	70.5%	
		CHO 1	M	70.8%	100.0%	100.0%	62.9%	-37.1%	72.4%	-13.1%	61.8%	62.0%	63.4%	62.9%	
		CHO 2	M	71.3%	100.0%	100.0%	71.9%	-28.1%	74.2%	-3.0%	68.9%	70.0%	68.9%	71.9%	
		CHO 3	M	53.4%	100.0%	100.0%	55.1%	-44.9%	53.0%	4.0%	50.8%	51.9%	54.6%	55.1%	
		CHO 4	M	56.6%	100.0%	100.0%	54.3%	-45.7%	53.9%	0.8%	53.1%	53.5%	53.5%	54.3%	
		CHO 5	M	72.5%	100.0%	100.0%	71.1%	-28.9%	73.6%	-3.3%	71.9%	69.2%	69.1%	71.1%	
		CHO 6	M	100.0%	100.0%	100.0%	95.7%	-4.3%	99.1%	-3.4%	94.8%	95.3%	95.4%	95.7%	
		CHO 7	M	95.2%	100.0%	100.0%	79.2%	-20.8%	89.2%	-11.2%	82.9%	83.9%	76.3%	79.2%	
		CHO 8	M	85.7%	100.0%	100.0%	78.7%	-21.3%	85.2%	-7.6%	79.1%	79.0%	79.0%	78.7%	

Primary Care		Reporting Period August 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
		CHO 9	M	77.6%	100.0%	100.0%	77.1%	-22.9%	84.5%	-8.8%	75.3%	75.7%	75.8%	77.1%	
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	26.7%	60.0%	60.0%	24.9%	-58.5%	26.8%	-7.0%	26.9%	26.8%	26.3%	24.9%	
		CHO 1	M	24.1%	60.0%	60.0%	22.1%	-63.2%	19.4%	13.9%	22.8%	24.9%	23.8%	22.1%	
		CHO 2	M	30.0%	60.0%	60.0%	23.9%	-60.2%	24.7%	-3.5%	28.0%	26.1%	24.3%	23.9%	
		CHO 3	M	13.2%	60.0%	60.0%	16.6%	-72.4%	12.8%	29.6%	13.2%	13.7%	15.1%	16.6%	
		CHO 4	M	19.9%	60.0%	60.0%	19.8%	-66.9%	15.6%	27.4%	20.9%	21.3%	21.7%	19.8%	
		CHO 5	M	25.7%	60.0%	60.0%	22.6%	-62.4%	22.0%	2.5%	24.0%	26.4%	25.3%	22.6%	
		CHO 6	M	51.2%	60.0%	60.0%	50.3%	-16.1%	51.4%	-2.0%	54.9%	50.1%	49.9%	50.3%	
		CHO 7	M	36.1%	60.0%	60.0%	22.6%	-62.3%	31.3%	-27.6%	28.3%	28.7%	25.4%	22.6%	
		CHO 8	M	30.0%	60.0%	60.0%	30.9%	-48.5%	44.6%	-30.8%	31.3%	33.1%	33.3%	30.9%	
		CHO 9	M	22.4%	60.0%	60.0%	27.8%	-53.7%	27.6%	0.9%	29.3%	27.0%	28.4%	27.8%	
PC131	No of patients seen	National	M	37,857	37,896	25,109	24,250	-3.4%	25,453	-4.7%	3,534	3,047	2,676	2,485	
Nursing															
PC110A	% of new patients accepted onto the caseload and seen within 12 weeks *	CHO 1	M-1M		100.0%	100.0%	87.7%	-12.3%			87.3%	88.9%	87.7%		
		CHO 2	M-1M		100.0%	100.0%	100%	0.1%			100.0%	100.0%	100.0%		
		CHO 3	M-1M		100.0%	100.0%	95.4%	-4.6%			95.4%	92.6%	95.4%		
		CHO 4	M-1M		100.0%	100.0%									
		CHO 5	M-1M		100.0%	100.0%	100.0%	0.0%			100.0%	100.0%	100.0%		
		CHO 6	M-1M		100.0%	100.0%	97.5%	-2.5%			92.2%	96.8%	97.5%		
		CHO 7	M-1M		100.0%	100.0%									
		CHO 8	M-1M		100.0%	100.0%									
		CHO 9	M-1M		100.0%	100.0%	97.5%	-2.5%			100.5%	98.5%	97.5%		
PC132	No of patients seen *	National	M-1M	663,195	898,944	525,989	374,650	-28.8%	386,759	-3.1%	53,448	52,132	52,215		
PC134	% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M-1M	93.4%	95%	95%	92.9%	-2.2%	93.0%	-0.1%	94.1%	92.6%	91.6%		
		CHO 1	M-1M	94.8%	95%	95%	91.7%	-3.5%	95.0%	-3.5%	90.6%	91.4%	91.9%		
		CHO 2	M-1M	94.3%	95%	95%	93.7%	-1.4%	93.4%	0.3%	93.5%	93.2%	93.7%		
		CHO 3	M-1M	83.9%	95%	95%	85.2%	-10.3%	82.9%	2.9%	88.5%	86.5%	89.6%		
		CHO 4	M-1M	94.1%	95%	95%	93.9%	-1.2%	94.3%	-0.4%	94.3%	92.1%	93.8%		
		CHO 5	M-1M	95.3%	95%	95%	92.8%	-2.3%	95.2%	-2.5%	95.1%	96.0%	83.9%		
		CHO 6	M-1M	94.3%	95%	95%	91.1%	-4.1%	94.1%	-3.2%	89.8%	86.0%	88.0%		
		CHO 7	M-1M	93.4%	95%	95%	94.4%	-0.6%	92.2%	2.4%	98.7%	95.2%	91.0%		
		CHO 8	M-1M	94.8%	95%	95%	93.6%	-1.5%	95.5%	-2.0%	94.0%	91.5%	93.4%		
		CHO 9	M-1M	93.2%	95%	95%	95.4%	0.4%	92.3%	3.4%	95.8%	95.1%	95.9%		
Oral Health															
PC34A	% of new patients who commenced treatment within three months of assessment	National	M	88.8%	88.0%	88.0%	92.1%	4.6%	88.2%	4.4%	95.0%	92.2%	85.6%	91.2%	
		CHO 1	M	67.6%	88.0%	88.0%	83.9%	-4.7%	71.0%	18.3%	89.6%	85.1%	91.5%	87.6%	
		CHO 2	M	94.2%	88.0%	88.0%	92.0%	4.5%	96.0%	-4.2%	98.1%	94.8%	92.8%	83.4%	
		CHO 3	M		88.0%	88.0%									
		CHO 4	M	97.6%	88.0%	88.0%	97.6%	10.9%	97.7%	-0.1%	98.0%	97.4%	97.3%	97.4%	
		CHO 5	M	67.4%	88.0%	88.0%	74.5%	-15.3%	66.5%	12.1%	77.5%	75.2%	70.0%	71.6%	

Primary Care		Reporting Period August 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
		CHO 6	M	99.1%	88.0%	88.0%	96.5%	9.7%	99.3%	-2.8%	94.5%	98.2%	95.6%	97.3%	
		CHO 7	M	93.2%	88.0%	88.0%	95.5%	8.5%	98.0%	-2.6%	99.7%	99.0%	80.1%	99.9%	
		CHO 8	M	93.7%	88.0%	88.0%	90.5%	2.9%	89.9%	0.7%	95.2%	85.1%	74.4%	81.0%	
		CHO 9	M	99.6%	88.0%	88.0%	99.4%	12.9%			99.7%	99.8%	98.4%	99.8%	
Paediatric Homecare Packages															
	No. of packages (based on average cost per package of €0.075m)	National	M		514	501	489	-2.4%			343	353	359	489	

Note:
* No National Data Displayed due to Data Gaps

Primary Care Reimbursement Scheme				Reporting Period August 2017										
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Medical Cards/GP Visit Cards														
PCRS1	No of persons covered by medical cards	National	M	1,683,792	1,672,654	1,684,964	1,646,320	-2.3%	1,709,957	-3.7%	1,645,560	1,646,569	1,645,104	1,646,320
PCRS2	No of persons covered by GP Visit cards	National	M	470,505	528,593	511,525	482,326	-5.7%	460,427	4.8%	478,432	480,787	480,960	482,326
PCRS3	% of properly completed Medical / GP Visit Card applications processed within the 15 day turnaround	National	M	89.6%	96.0%	96%	56.0%	-41.7%	98.0%	-42.9%	38.1%	34.0%	41.1%	56.0%
PCRS4	% of Medical Card / GP Visit Card applications, assigned for Medical Officer review, processed within 5 days	National	M	34.4%	91.0%	91%	87.9%	-3.4%	87.4%	0.6%	82.5%	73.7%	99.5%	87.9%
PCRS5	% of medical card applications which are accurately processed by National Medical Card Unit staff	National	M	87.6%	95.0%	95%	96.5%	1.5%	84.6%	14.0%	92.4%	96.7%	96.2%	96.5%
GMS														
PCRS11	No. of prescriptions	National	M	19,203,192	18,811,508	12,643,200	12,640,248	0.0%	12,860,452	-1.7%	1,501,146	1,630,715	1,564,848	1,534,541
PCRS12	No. Of line items	National	M	58,533,213	57,821,617	38,680,417	38,824,124	0.4%	39,155,906	-0.8%	4,650,129	4,997,075	4,827,296	4,781,039
PCRS13	No. of claims – special items of service	National	M	1,066,509	1,074,865	494,968	519,989	5.1%	438,793	18.5%	64,766	83,789	56,649	58,082
PCRS14	No. of claims – special type of consultations	National	M	1,294,186	1,350,710	914,166	836,166	-8.5%	868,175	-3.7%	111,882	95,599	96,804	95,142
Long Term Illness Scheme														
PCRS7	No of claims	National	M	2,141,313	2,407,912	1,574,348	1,539,399	-2.2%	1,402,228	9.8%	187,972	200,168	198,635	197,732
PCRS8	No. Of line items	National	M	7,543,128	8,657,750	5,673,740	5,417,791	-4.5%	4,958,241	9.3%	661,648	700,764	697,586	695,059
Drug Payment Scheme														
PCRS9	No. of claims	National	M	2,207,979	2,411,929	1,621,695	1,474,241	-9.1%	1,479,713	-0.4%	176,930	191,279	184,655	176,942
PCRS10	No. of items	National	M	7,197,509	8,305,797	5,478,068	4,802,336	-12.3%	4,819,960	-0.4%	578,620	614,787	601,855	583,536
High Tech Drugs														
PCRS15	No. of claims	National	M	595,980	660,125	436,793	424,520	-2.8%	391,644	8.4%	51,925	54,573	54,470	54,314
DTSS														
PCRS16	No. of treatments (above the line/routine)	National	M	1,152,700	1,190,453	820,913	783,713	-4.5%	798,714	-1.9%	101,449	93,040	100,264	87,135
PCRS17	No. of treatments (below the line/complex)	National	M	63,589	65,964	43,525	40,719	-6.4%	41,900	-2.8%	5,294	5,082	5,820	4,957
Community Ophthalmic Scheme														
PCRS20	No. of treatments:	National	M	833,878			568,556		536,808	5.9%	67,986	77,868	69,409	69,919
PCRS20A	a) Adult	National	M	740,434	765,132	508,921	505,700	-0.6%	476,487	6.1%	59,707	69,633	61,588	62,857
PCRS20B	b) Children	National	M	93,444	92,485	61,047	62,856	3.0%	60,321	4.2%	8,279	8,235	7,821	7,062

Social Inclusion		Reporting Period August 2017											
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul
Opioid substitution													
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	9,712	9,700	9,603	9,716	1.2%	9,627	0.9%	9,735	9,742	9,716
		CHO 1	M-1M	91	94	89	94	5.6%	92	2.2%	94	95	94
		CHO 2	M-1M	145	136	131	144	9.9%	138	4.3%	135	139	144
		CHO 3	M-1M	296	294	281	299	6.4%	279	7.2%	303	297	299
		CHO 4	M-1M	492	438	429	499	16.3%	455	9.7%	494	500	499
		CHO 5	M-1M	484	464	454	506	11.5%	461	9.8%	508	519	506
		CHO 6	M-1M	983	991	986	991	0.5%	984	0.7%	994	995	991
		CHO 7	M-1M	3,615	3,733	3,713	3,599	-3.1%	3,680	-2.2%	3,608	3,599	3,599
		CHO 8	M-1M	618	594	579	645	11.4%	580	11.2%	639	635	645
		CHO 9	M-1M	2,988	2,956	2,941	2,939	-0.1%	2,958	-0.6%	2,960	2,963	2,939
SI13	Average waiting time (days) from referral to assessment for Opioid Substitution Treatment	National	M-1M		14	14	11.1	-20.7%					11.1
		CHO 1	M-1M		14	14	0.0	-100.0%					0.0
		CHO 2	M-1M		14	14	0.0	-100.0%					0.0
		CHO 3	M-1M		14	14	0.0	-100.0%					0.0
		CHO 4	M-1M		14	14	15.1	7.9%					15.1
		CHO 5	M-1M		14	14	20.1	43.6%					20.1
		CHO 6	M-1M		14	14	0.0	-100.0%					0.0
		CHO 7	M-1M		14	14	22.1	57.9%					22.1
		CHO 8	M-1M		14	14	4.4	-68.6%					4.4
		CHO 9	M-1M		14	14	5.9	-57.9%					5.9
SI14	Average waiting time (days) from Opioid Substitution assessment to exit from waiting list or treatment commenced	National	M-1M		28	28	19.5	-30.4%					19.5
		CHO 1	M-1M		28	28	0.0	-100.0%					0.0
		CHO 2	M-1M		28	28	3.7	-86.8%					3.7
		CHO 3	M-1M		28	28	0.0	-100.0%					0.0
		CHO 4	M-1M		28	28	15.6	-44.3%					15.6
		CHO 5	M-1M		28	28	29.1	3.9%					29.1
		CHO 6	M-1M		28	28	0.0	-100.0%					0.0
		CHO 7	M-1M		28	28	83.5	198.2%					83.5
		CHO 8	M-1M		28	28	92.4	230.0%					92.4
		CHO 9	M-1M		28	28	7.6	-72.9%					7.6

Palliative Care		Reporting Period August 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
Inpatient Pall Care Services															
PAC1A	Access to specialist inpatient bed within 7 days(during the reporting month)	National	M	96.8%	98%	98%	97.9%	-0.1%	97.3%	0.6%	95.8%	99.3%	99.6%	98.4%	
		CHO 1	M	96.9%	98%	98%	99.6%	1.6%	99.6%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	97.0%	98%	98%	99.5%	1.5%	96.9%	2.6%	100.0%	95.0%	100.0%	100.0%	
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	89.6%	98%	98%	96.0%	-2.0%	88.0%	9.1%	85.7%	100.0%	100.0%	95.0%	
		CHO 7	M	95.9%	98%	98%	96.1%	-1.9%	95.4%	0.8%	91.4%	98.2%	98.0%	98.5%	
		CHO 8	M												
		CHO 9	M	92.3%	98%	98%	94.3%	-3.8%	95.0%	-0.7%	89.1%	100.0%	100.0%	94.6%	
PAC33	No. Accessing specialist inpatient bed within 7 days (during the reporting month)	National	M	3,453	3,555	2,371	2,256	-4.9%	2,377	-5.1%	275	269	277	306	
		CHO 1	M	344	355	236	244	3.4%	241	1.2%	33	35	27	32	
		CHO 2	M	324	333	222	194	-12.6%	222	-12.6%	30	19	24	26	
		CHO 3	M	581	593	396	358	-9.6%	395	-9.4%	50	41	46	43	
		CHO 4	M	715	728	486	436	-10.3%	480	-9.2%	50	55	44	63	
		CHO 5	M	83	92	62	58	-6.5%	60	-3.3%	6	7	9	6	
		CHO 6	M	146	152	102	121	18.6%	103	17.5%	12	10	19	19	
		CHO 7	M	682	679	452	447	-1.1%	457	-2.2%	53	55	50	64	
		CHO 8	M		0	0									
		CHO 9	M	578	623	415	398	-4.1%	419	-5.0%	41	47	58	53	
PAC34	% of patients triaged within 1 working day of referral (IPU)	National	M	46.0%	90%	90%	96.3%	7.0%			99.0%	97.2%	99.1%	100.0%	
		CHO 1	M	100.6%	90%	90%	100.0%	11.1%			100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	94.3%	90%	90%	91.4%	1.5%			95.0%	69.2%	94.3%	100.0%	
		CHO 3	M	32.8%	90%	90%	100.0%	11.1%			100.0%	100.0%	100.0%	100.0%	
		CHO 4	M		90%	90%	99.4%	10.5%				100.0%	97.9%	100.0%	
		CHO 5	M	100.0%	90%	90%	63.8%	-29.1%			100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	24.1%	90%	90%	99.6%	10.7%			96.7%	100.0%	100.0%	100.0%	
		CHO 7	M	30.6%	90%	90%	99.4%	10.4%			100.0%	98.5%	100.0%	100.0%	
		CHO 8	M												
		CHO 9	M	24.3%	90%	90%	92.3%	2.6%			100.0%	100.0%	100.0%	100.0%	
PAC35*	% of patients with a multidisciplinary care plan documented within 5 working days of initial review	CHO 1	M	100.6%	90%	90%	97.7%	8.5%			100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	79.4%	90%	90%	100.4%	11.6%			110.5%	161.1%	97.0%	92.9%	
		CHO 3	M	27.5%	90%	90%	81.8%	-9.1%			85.5%	89.1%	92.0%	76.8%	
		CHO 4	M		90%	90%	87.8%	-2.4%				86.9%	89.6%	87.5%	
		CHO 5	M	100.0%	90%	90%	100.0%	11.1%			100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	0.0%	90%	90%									
		CHO 7	M	8.6%	90%	90%	0.0%	-100.0%			0.0%	0.0%	0.0%	0.0%	
		CHO 8	M												
		CHO 9	M	10.5%	90%	90%	42.1%	-53.2%			44.3%	34.2%	55.1%	34.7%	

Palliative Care		Reporting Period August 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
Community Pall Care Services															
PAC9A	Access to specialist palliative care services in the community provided within 7 days (normal place of residence) (during the reporting month)	National	M	91.5%	95%	95%	92.5%	-2.7%	91.9%	0.7%	95.3%	91.9%	92.7%	89.8%	
		CHO 1	M	95.1%	95%	95%	96.6%	1.7%	94.6%	2.2%	100.0%	97.1%	95.8%	95.3%	
		CHO 2	M	92.1%	95%	95%	95.4%	0.4%	91.0%	4.9%	94.4%	91.9%	100.0%	90.5%	
		CHO 3	M	92.7%	95%	95%	94.0%	-1.0%	92.5%	1.6%	97.0%	94.6%	87.3%	85.4%	
		CHO 4	M	88.5%	95%	95%	85.7%	-9.8%	92.2%	-7.0%	94.0%	81.9%	87.6%	83.9%	
		CHO 5	M	96.6%	95%	95%	97.4%	2.5%	96.9%	0.5%	98.2%	98.8%	98.1%	95.8%	
		CHO 6	M	89.7%	95%	95%	85.4%	-10.1%	88.7%	-3.7%	93.6%	98.0%	85.2%	73.9%	
		CHO 7	M	83.1%	95%	95%	88.3%	-7.0%	85.3%	3.6%	87.3%	81.6%	87.5%	93.1%	
		CHO 8	M	92.6%	95%	95%	95.7%	0.8%	91.0%	5.2%	95.4%	95.5%	94.7%	89.6%	
		CHO 9	M	93.9%	95%	95%	93.7%	-1.3%	93.4%	0.3%	97.0%	95.7%	93.9%	96.8%	
PAC36	% of patients triaged within 1 working day of referral (Community)	National	M	66.1%	90%	90%	91.5%	1.7%			89.3%	90.3%	96.9%	96.5%	
		CHO 1	M	95.2%	90%	90%	99.3%	10.3%			100.0%	100.0%	100.0%	96.0%	
		CHO 2	M	77.4%	90%	90%	93.1%	3.4%			93.7%	92.3%	97.5%	93.9%	
		CHO 3	M		90%	90%	64.8%	-28.0%			35.9%	70.9%	122.6%	89.9%	
		CHO 4	M	85.3%	90%	90%	90.4%	0.4%			91.8%	75.7%	72.8%	99.2%	
		CHO 5	M	64.7%	90%	90%	98.4%	9.3%			96.7%	97.9%	100.0%	94.0%	
		CHO 6	M	88.0%	90%	90%	96.2%	6.9%			100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	45.2%	90%	90%	82.4%	-8.4%			84.8%	84.9%	100.0%	99.0%	
		CHO 8	M	123.8%	90%	90%	98.9%	9.9%			98.7%	97.7%	100.0%	100.9%	
		CHO 9	M	23.7%	90%	90%	95.6%	6.2%			96.1%	97.9%	98.3%	95.0%	
PAC14	No. of patients who received treatment in their normal place of residence	National	M	3,341	3,620	3,620	3,402	-6.0%	3,516	-3.2%	3,445	3,329	3,285	3,402	
		CHO 1	M	379	410	410	393	-4.1%	381	3.1%	373	365	388	393	
		CHO 2	M	379	410	410	427	4.1%	418	2.2%	395	436	414	427	
		CHO 3	M	385	485	485	308	-36.5%	447	-31.1%	319	310	314	308	
		CHO 4	M	550	600	600	603	0.5%	621	-2.9%	604	585	562	603	
		CHO 5	M	442	450	450	426	-5.3%	444	-4.1%	415	385	408	426	
		CHO 6	M	252	260	260	267	2.7%	271	-1.5%	285	236	248	267	
		CHO 7	M	247	275	275	261	-5.1%	225	16.0%	232	228	244	261	
		CHO 8	M	415	430	430	413	-4.0%	416	-0.7%	491	442	398	413	
		CHO 9	M	292	300	300	304	1.3%	293	3.8%	331	342	309	304	
Children Palliative Care															
PAC37	No of children in the care of the Children's Outreach Nurse	National	M		269	269	258	-4.1%			300	314	292	258	
		CHO 1	M		25	25	27	8.0%			11	18	24	27	
		CHO 2	M		29	29	27	-6.9%			35	34	28	27	
		CHO 3	M		32	32	38	18.8%			37	37	38	38	
		CHO 4	M		29	29	41	41.4%			27	38	39	41	
		CHO 5	M		41	41	36	-12.2%			39	39	36	36	
		CHO 6	M		15	15	23	53.3%			21	22	22	23	
		CHO 7	M		33	33	37	12.1%			42	35	40	37	
		CHO 8	M		35	35	29	-17.1%			56	56	30	29	
		CHO 9	M		30	30					32	35	35		

Palliative Care		Reporting Period August 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
PAC39	No of children in the care of the children's specialist palliative paediatric care teams in Our Lady's Children's Hospital, Crumlin and Children's University Hospital, Temple Street	National	M		20	20	97	385.0%			66	77	83	97
		CHO 1	M		0	0								
		CHO 2	M		0	0								
		CHO 3	M		0	0								
		CHO 4	M		0	0								
		CHO 5	M		0	0								
		CHO 6	M		0	0								
		CHO 7	M		20	20	97	385.0%			66	77	82	97
		CHO 8	M		0	0								
		CHO 9	M		0	0					0	0	1	

Note: * No National Data Displayed due to Data Gaps

Mental Health		Reporting Period August 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
Adult Mental Health Services															
MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by General Adult Community Mental Health Team	National	M	93.5%	90%	90%	93.4%	3.8%	93.3%	0.2%	92.6%	93.2%	93.3%	92.2%	
		CHO 1	M	91.9%	90%	90%	90.8%	0.8%	90.5%	0.3%	91.9%	83.7%	89.0%	88.0%	
		CHO 2	M	99.4%	90%	90%	99.4%	10.4%	99.6%	-0.2%	97.3%	100.0%	99.8%	100.0%	
		CHO 3	M	96.3%	90%	90%	96.9%	7.6%	96.0%	0.9%	94.8%	98.1%	99.6%	98.6%	
		CHO 4	M	89.8%	90%	90%	93.7%	4.1%	90.8%	3.1%	96.2%	95.6%	95.5%	92.9%	
		CHO 5	M	95.2%	90%	90%	96.7%	7.4%	93.4%	3.5%	95.0%	95.6%	96.1%	95.7%	
		CHO 6	M	98.6%	90%	90%	99.3%	10.3%	98.2%	1.1%	98.8%	100.0%	99.3%	98.6%	
		CHO 7	M	89.2%	90%	90%	84.9%	-5.7%	90.3%	-6.0%	83.8%	86.6%	84.9%	84.1%	
		CHO 8	M	95.0%	90%	90%	93.0%	3.3%	94.0%	-1.1%	88.2%	94.5%	91.9%	90.0%	
		CHO 9	M	86.3%	90%	90%	85.6%	-4.8%	85.7%	0.0%	86.2%	82.3%	83.2%	80.8%	
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by General Adult Community Mental Health Team	National	M	73.8%	75%	75%	74.7%	-0.5%	73.2%	2.0%	73.4%	73.2%	72.8%	73.2%	
		CHO 1	M	77.0%	75%	75%	76.4%	1.8%	76.0%	0.4%	77.7%	72.4%	77.9%	67.8%	
		CHO 2	M	87.6%	75%	75%	90.8%	21.1%	86.5%	5.0%	88.0%	91.5%	90.3%	92.5%	
		CHO 3	M	70.6%	75%	75%	73.0%	-2.6%	70.7%	3.3%	72.1%	71.8%	72.9%	71.9%	
		CHO 4	M	62.6%	75%	75%	67.4%	-10.1%	62.8%	7.4%	67.8%	66.7%	67.4%	62.7%	
		CHO 5	M	88.0%	75%	75%	85.8%	14.3%	87.3%	-1.8%	85.1%	83.1%	86.5%	84.9%	
		CHO 6	M	82.1%	75%	75%	83.6%	11.5%	80.4%	4.0%	84.6%	77.7%	83.2%	83.3%	
		CHO 7	M	73.3%	75%	75%	68.7%	-8.4%	74.3%	-7.6%	66.4%	68.4%	62.6%	68.9%	
		CHO 8	M	66.6%	75%	75%	66.4%	-11.5%	65.8%	0.9%	62.1%	66.4%	61.6%	65.3%	
		CHO 9	M	61.2%	75%	75%	62.2%	-17.1%	59.7%	4.2%	60.1%	59.8%	58.0%	60.2%	
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	22.1%	20%	20%	20.9%	4.1%	22.4%	-6.6%	21.4%	22.0%	22.7%	21.4%	
		CHO 1	M	17.4%	20%	20%	16.9%	-16.1%	17.2%	-1.8%	15.1%	14.0%	13.7%	23.6%	
		CHO 2	M	12.0%	20%	20%	8.7%	-56.6%	13.1%	-33.3%	9.8%	8.5%	9.5%	7.5%	
		CHO 3	M	27.2%	20%	20%	25.3%	25.7%	26.8%	-5.8%	25.2%	27.1%	26.8%	27.3%	
		CHO 4	M	32.2%	20%	20%	29.0%	44.4%	32.7%	-11.2%	30.2%	30.8%	29.6%	32.4%	
		CHO 5	M	7.6%	20%	20%	11.3%	-43.9%	6.4%	76.9%	11.1%	12.9%	10.3%	10.9%	
		CHO 6	M	16.8%	20%	20%	15.6%	-22.3%	18.0%	-13.1%	14.2%	22.3%	16.1%	15.2%	
		CHO 7	M	19.0%	20%	20%	19.7%	-2.3%	18.4%	6.8%	21.5%	22.5%	29.1%	18.3%	
		CHO 8	M	30.1%	20%	20%	29.5%	46.8%	30.1%	-2.0%	29.7%	29.8%	33.9%	29.6%	
		CHO 9	M	31.1%	20%	20%	28.8%	43.2%	32.3%	-10.9%	30.7%	28.8%	30.0%	27.1%	
Psychiatry of Old Age															
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	M	99.1%	98%	98%	97.7%	-0.3%	99.1%	-1.4%	98.8%	98.8%	98.3%	98.3%	
		CHO 1	M	98.2%	98%	98%	96.9%	-1.2%	98.3%	-1.5%	99.1%	99.2%	100.0%	99.1%	
		CHO 2	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	94.9%	98%	98%	94.1%	-3.9%	92.8%	1.4%	100.0%	95.5%	92.3%	97.1%	
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	100.0%	98%	98%	99.4%	1.4%	100.0%	-0.6%	98.9%	100.0%	97.8%	100.0%	
		CHO 7	M	98.8%	98%	98%	99.5%	1.5%	98.6%	0.9%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	98.1%	98%	98%	98.2%	0.2%	98.7%	-0.5%	100.0%	100.0%	100.0%	99.0%	
		CHO 9	M	98.8%	98%	98%	89.1%	-9.1%	99.2%	-10.2%	91.7%	92.0%	89.4%	88.5%	
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	M	97.0%	95%	95%	95.7%	0.7%	97.1%	-1.4%	97.1%	97.1%	95.8%	96.6%	
		CHO 1	M	95.5%	95%	95%	94.6%	-0.4%	95.8%	-1.2%	98.2%	96.2%	100.0%	98.2%	
		CHO 2	M	98.8%	95%	95%	99.5%	4.7%	98.4%	1.1%	100.0%	99.0%	99.3%	100.0%	
		CHO 3	M	99.4%	95%	95%	97.9%	3.0%	99.7%	-1.8%	94.9%	98.8%	96.4%	97.0%	
		CHO 4	M	82.3%	95%	95%	87.9%	-7.5%	80.2%	9.6%	93.9%	86.4%	84.6%	91.2%	
		CHO 5	M	99.4%	95%	95%	99.1%	4.3%	99.2%	-0.1%	100.0%	100.0%	95.0%	99.1%	
		CHO 6	M	100.0%	95%	95%	98.8%	4.0%	100.0%	-1.2%	97.7%	100.0%	97.8%	97.2%	
		CHO 7	M	98.0%	95%	95%	97.6%	2.8%	97.8%	-0.2%	95.7%	95.9%	97.8%	100.0%	
		CHO 8	M	92.3%	95%	95%	95.3%	0.3%	93.4%	2.0%	100.0%	98.1%	97.2%	98.0%	
		CHO 9	M	97.9%	95%	95%	85.1%	-10.4%	98.3%	-13.5%	88.1%	92.0%	84.0%	85.4%	

Mental Health		Reporting Period August 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
MH32	% of new (including re-referred) Old Age Psychiatry Team cases offered appointment and DNA in the current month	National	M	2.3%	3%	3%	2.1%	-28.6%	2.3%	-5.1%	1.9%	1.7%	2.7%	1.6%	
		CHO 1	M	3.0%	3%	3%	2.5%	-16.1%	3.0%	-15.4%	1.8%	3.0%	0.0%	0.9%	
		CHO 2	M	1.6%	3%	3%	0.5%	-82.4%	1.6%	-67.2%	0.0%	1.0%	0.7%	0.0%	
		CHO 3	M	0.3%	3%	3%	2.1%	-29.8%	0.3%	574.7%	5.1%	1.2%	3.6%	3.0%	
		CHO 4	M	14.7%	3%	3%	7.4%	147.4%	14.7%	-49.4%	6.1%	9.1%	11.5%	5.9%	
		CHO 5	M	0.8%	3%	3%	0.9%	-70.2%	0.8%	16.7%	0.0%	0.0%	5.0%	0.9%	
		CHO 6	M	0.0%	3%	3%	0.6%	-80.3%	0.0%		1.1%	0.0%	0.0%	2.8%	
		CHO 7	M	0.8%	3%	3%	1.8%	-38.8%	0.8%	123.5%	4.3%	4.1%	2.2%	0.0%	
		CHO 8	M	5.4%	3%	3%	2.9%	-3.0%	5.4%	-46.1%	0.0%	1.9%	2.8%	1.0%	
		CHO 9	M	1.1%	3%	3%	4.2%	39.3%	1.1%	294.6%	3.6%	0.0%	6.4%	3.1%	
CAMHS															
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	82.2%	95%	95%	72.4%	-23.8%	80.3%	-9.9%	71.4%	68.4%	90.9%	85.7%	
		National	M	82.2%	95%	95%	72.4%	-23.8%	80.3%	-9.9%	71.4%	68.4%	90.9%	85.7%	
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	97.4%	95%	95%	96.6%	1.7%	97.0%	-0.4%	97.1%	98.6%	99.6%	99.2%	
		CHO 1	M	98.1%	95%	95%	99.0%	4.2%	97.3%	1.7%	100.0%	100.0%	100.0%	98.3%	
		CHO 2	M	99.9%	95%	95%	99.3%	4.5%	100.0%	-0.7%	97.9%	100.0%	100.0%	100.0%	
		CHO 3	M	99.0%	95%	95%	91.5%	-3.7%	98.9%	-7.5%	92.4%	100.0%	100.0%	98.9%	
		CHO 4	M	97.9%	95%	95%	98.0%	3.2%	97.7%	0.3%	100.0%	100.0%	99.2%	100.0%	
		CHO 5	M	96.4%	95%	95%	82.5%	-13.2%	94.6%	-12.8%	92.9%	9.1%	100.0%	100.0%	
		CHO 6	M	99.9%	95%	95%	100.0%	5.3%	99.9%	0.1%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	99.3%	95%	95%	98.0%	3.1%	99.5%	-1.5%	96.7%	100.0%	100.0%	100.0%	
		CHO 8	M	89.8%	95%	95%	98.0%	3.1%	86.2%	13.7%	93.9%	100.0%	100.0%	100.0%	
		CHO 9	M	96.0%	95%	95%	95.1%	0.1%	99.5%	-4.4%	98.8%	92.4%	96.1%	84.4%	
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	M	77.0%	78%	78%	79.6%	2.1%	75.3%	5.8%	84.4%	77.2%	71.1%	69.7%	
		CHO 1	M	61.9%	78%	78%	66.3%	-15.0%	59.8%	10.9%	72.0%	67.1%	58.8%	49.1%	
		CHO 2	M	97.3%	78%	78%	96.4%	23.6%	96.9%	-0.5%	94.9%	95.3%	92.1%	91.6%	
		CHO 3	M	86.0%	78%	78%	85.8%	10.0%	83.1%	3.3%	93.2%	77.7%	62.1%	76.7%	
		CHO 4	M	64.1%	78%	78%	70.2%	-10.1%	65.1%	7.7%	78.4%	69.7%	62.3%	49.0%	
		CHO 5	M	80.4%	78%	78%	82.5%	5.8%	82.8%	-0.4%	90.1%	90.0%	81.7%	79.1%	
		CHO 6	M	74.7%	78%	78%	76.7%	-1.7%	73.8%	3.9%	77.4%	77.4%	73.8%	69.7%	
		CHO 7	M	68.1%	78%	78%	78.0%	0.0%	63.2%	23.4%	83.5%	79.3%	75.6%	75.4%	
		CHO 8	M	79.8%	78%	78%	79.4%	1.8%	79.3%	0.1%	81.5%	79.7%	74.3%	70.4%	
		CHO 9	M	69.4%	78%	78%	65.3%	-16.3%	69.2%	-5.7%	65.4%	55.8%	61.4%	52.2%	
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	M	68.3%	72%	72%	71.9%	-0.1%	65.4%	9.9%	75.7%	68.4%	62.6%	63.4%	
		CHO 1	M	60.0%	72%	72%	63.4%	-12.0%	57.8%	9.7%	69.3%	64.6%	56.9%	45.5%	
		CHO 2	M	92.2%	72%	72%	91.7%	27.4%	91.7%	0.0%	92.3%	92.9%	90.8%	85.5%	
		CHO 3	M	83.4%	72%	72%	80.4%	11.6%	79.8%	0.8%	82.7%	73.5%	60.2%	74.6%	
		CHO 4	M	57.1%	72%	72%	65.7%	-8.7%	58.1%	13.1%	73.9%	64.6%	57.1%	47.0%	
		CHO 5	M	68.9%	72%	72%	72.0%	0.0%	69.8%	3.1%	82.4%	70.0%	61.3%	70.9%	
		CHO 6	M	61.3%	72%	72%	72.4%	0.5%	57.8%	25.2%	70.4%	73.8%	71.4%	67.7%	
		CHO 7	M	57.1%	72%	72%	69.9%	-3.0%	50.7%	37.7%	79.3%	69.0%	64.6%	64.6%	
		CHO 8	M	66.8%	72%	72%	64.0%	-11.1%	66.0%	-3.0%	64.1%	59.3%	54.7%	56.8%	
		CHO 9	M	59.3%	72%	72%	55.8%	-22.5%	58.8%	-5.2%	53.1%	48.1%	52.6%	39.1%	

Mental Health		Reporting Period August 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	12.3%	10%	10%	10.3%	2.8%	14.2%	-27.6%	10.1%	11.8%	12.5%	10.8%	
		CHO 1	M	4.9%	10%	10%	6.0%	-39.9%	4.2%	43.0%	2.7%	6.3%	2.0%	10.9%	
		CHO 2	M	5.9%	10%	10%	5.1%	-49.2%	6.2%	-18.1%	2.6%	2.4%	2.6%	7.2%	
		CHO 3	M	2.7%	10%	10%	5.5%	-44.5%	3.3%	69.3%	10.5%	4.2%	2.9%	2.1%	
		CHO 4	M	12.5%	10%	10%	9.9%	-1.0%	12.2%	-19.0%	8.1%	8.1%	18.2%	11.0%	
		CHO 5	M	13.0%	10%	10%	13.6%	36.4%	15.0%	-8.9%	9.9%	21.4%	22.6%	10.5%	
		CHO 6	M	18.1%	10%	10%	5.9%	-40.8%	21.4%	-72.4%	7.8%	3.6%	7.1%	5.1%	
		CHO 7	M	20.4%	10%	10%	9.8%	-1.7%	24.2%	-59.5%	4.9%	12.9%	14.6%	13.8%	
		CHO 8	M	17.9%	10%	10%	19.8%	97.8%	18.3%	7.9%	19.5%	27.3%	25.7%	21.6%	
		CHO 9	M	14.3%	10%	10%	16.4%	64.2%	15.1%	9.0%	19.8%	18.2%	15.8%	24.6%	
Total no. to be seen or waiting to be seen by CAMHS															
MH50	Total no. on waiting list for first appointment at end of each Month (reduce no. waiting by >5% annually)	National	M	2,513	2,599	2,599	2,409	-7.3%	1,954	23.3%	2,885	2,760	2,674	2,409	
		CHO 1	M	422	401	401	294	-26.7%	335	-12.2%	366	328	333	294	
		CHO 2	M	35	34	34	16	-52.9%	19	-15.8%	49	46	27	16	
		CHO 3	M	284	255	255	281	-10.2%	215	30.7%	313	229	282	281	
		CHO 4	M	598	552	552	768	39.1%	446	72.2%	856	879	817	768	
		CHO 5	M	145	137	137	130	-5.1%	120	8.3%	176	164	138	130	
		CHO 6	M	366	414	414	315	-23.9%	302	4.3%	375	377	368	315	
		CHO 7	M	210	217	217	171	-21.2%	133	28.6%	231	201	224	171	
		CHO 8	M	264	353	353	317	-10.2%	235	34.9%	361	372	338	317	
		CHO 9	M	189	236	236	117	-50.4%	149	-24.5%	158	164	147	117	
MH51	i). < 3 months	National	M	1,234	1,546	1,546	843	-45.5%	884	-4.6%	1,231	1,094	1,063	843	
		CHO 1	M	123	164	164	100	-39.0%	114	-12.3%	111	101	111	100	
		CHO 2	M	23	28	28	10	-64.3%	11	-9.1%	31	26	19	10	
		CHO 3	M	120	133	133	94	-29.3%	67	40.3%	93	64	106	94	
		CHO 4	M	231	287	287	154	-46.3%	178	-13.5%	245	228	199	154	
		CHO 5	M	87	105	105	50	-52.4%	69	-27.5%	83	72	63	50	
		CHO 6	M	236	309	309	163	-47.2%	173	-5.8%	238	224	215	163	
		CHO 7	M	170	147	147	88	-40.1%	78	12.8%	162	112	127	88	
		CHO 8	M	144	237	237	126	-46.8%	118	6.8%	187	168	141	126	
		CHO 9	M	100	136	136	58	-57.4%	76	-23.7%	81	99	82	58	
MH56	> 3months	National	M	1,279	983	983	1,566	48.70%	1,292	-5.3%	1,654	1,666	1,611	1,566	
		CHO 1	M	299	237	237	194	-18.1%	313	-65.2%	255	227	222	194	
		CHO 2	M	12	6	6	6	0.0%	8	-37.5%	18	20	8	6	
		CHO 3	M	164	52	52	187	53.3%	175	-18.9%	220	165	176	187	
		CHO 4	M	367	265	265	614	>100%	342	26.6%	611	651	618	614	
		CHO 5	M	58	32	32	80	>100%	51	51.0%	93	92	75	80	
		CHO 6	M	130	105	105	152	44.8%	129	17.1%	137	153	153	152	
		CHO 7	M	40	70	70	83	18.6%	55	49.1%	69	89	97	83	
		CHO 8	M	120	116	116	191	64.7%	117	41.9%	174	204	197	191	
		CHO 9	M	89	100	100	59	-41.0%	102	-42.2%	77	65	65	59	
MH55	v). > 12 months	National	M	218	0	0	342	>100%	222	54.1%	325	334	367	342	
		CHO 1	M	93	0	0	85	>100%	92	-7.6%	100	98	110	85	
		CHO 2	M	2	0	0	1	>100%	0		1	2	0	1	
		CHO 3	M	30	0	0	45	>100%	27	66.7%	53	38	39	45	
		CHO 4	M	75	0	0	181	>100%	74	>100%	158	169	191	181	
		CHO 5	M	0	0	0	3	>100%	0		0	0	1	3	
		CHO 6	M	0	0	0	1	>100%	0		0	0	0	1	
		CHO 7	M	0	0	0	1	>100%	0		0	0	0	1	
		CHO 8	M	1	0	0	25	>100%	0		12	27	25	25	
		CHO 9	M	17	0	0	0	>100%	29	-100.0%	1	0	1	0	

Older Persons		Reporting Period August 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Home Care Packages														
OP1	Total no. of persons in receipt of a HCP/DDI HCP (Monthly target)	National	M	16,351	16,750	16,750	18,975	13.3%	15,319	23.9%	18,075	18,403	18,761	18,975
		CHO 1	M	1,345	1,331	1,331	1,366	2.6%	1,329	2.8%	1,364	1,373	1,375	1,366
		CHO 2	M	1,375	1,254	1,254	1,857	48.1%	1,115	66.5%	1,674	1,736	1,812	1,857
		CHO 3	M	1,028	1,107	1,107	1,112	0.5%	893	24.5%	1,095	1,103	1,126	1,112
		CHO 4	M	1,434	1,517	1,517	1,556	2.6%	1,399	11.2%	1,521	1,525	1,546	1,556
		CHO 5	M	1,044	1,094	1,094	1,206	10.2%	856	40.9%	1,175	1,183	1,207	1,206
		CHO 6	M	1,836	1,725	1,725	2,158	25.1%	1,658	30.2%	2,070	2,125	2,148	2,158
		CHO 7	M	1,953	2,171	2,171	2,665	22.8%	1,869	42.6%	2,358	2,460	2,564	2,665
		CHO 8	M	2,300	2,373	2,373	2,603	9.7%	2,202	18.2%	2,497	2,525	2,570	2,603
		CHO 9	M	4,036	4,178	4,178	4,452	6.6%	3,998	11.4%	4,321	4,373	4,413	4,452
OP4	INTENSIVE HCP: Total number of persons in receipt of an Intensive HCP including Atlantic Philanthropies funded IHCPs	National	M	180	190	190	223	17.4%	181	23.2%	221	232	231	223
		CHO 1	M	3			3		3	0.0%	3	3	3	3
		CHO 2	M	32			33		35	-5.7%	30	32	33	33
		CHO 3	M	13			20		12	66.7%	18	20	20	20
		CHO 4	M	23			29		25	16.0%	31	32	32	29
		CHO 5	M	10			13		7	85.7%	15	15	15	13
		CHO 6	M	18			31		15	106.7%	26	28	28	31
		CHO 7	M	13			24		16	50.0%	28	28	28	24
		CHO 8	M	14			18		14	28.6%	13	16	16	18
		CHO 9	M	54			52		54	-3.7%	57	58	56	52
OP40	% of clients in receipt of an IHCP with a Key Worker Assigned	National	M		100%	100%	81.2%	-18.8%			78.3%	81.9%	82.7%	81.2%
		CHO 1	M		100%	100%	0.0%	-100.0%			33.3%	33.3%	33.3%	0.0%
		CHO 2	M		100%	100%	97.0%	-3.0%			93.3%	93.8%	100.0%	97.0%
		CHO 3	M		100%	100%	100.0%	0.0%			77.8%	100.0%	100.0%	100.0%
		CHO 4	M		100%	100%	96.6%	-3.4%			96.8%	96.9%	96.9%	96.6%
		CHO 5	M		100%	100%	100.0%	0.0%			80.0%	100.0%	100.0%	100.0%
		CHO 6	M		100%	100%	58.1%	-41.9%			69.2%	67.9%	67.9%	58.1%
		CHO 7	M		100%	100%	0.0%	-100.0%			0.0%	0.0%	0.0%	0.0%
		CHO 8	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		CHO 9	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
Home Help Hours														
OP6	No. of home help hours provided for all care groups (excluding provision of hours from HCPs)	National	M	10,546,733	10,570,000	7,122,560	6,940,457	-2.6%	7,055,992	-1.6%	849,462	857,329	846,539	1,020,763
		CHO 1	M	1,462,017	1,435,000	984,593	951,945	-3.3%	980,731	-2.9%	120,278	117,789	121,302	128,372
		CHO 2	M	1,384,165	1,294,000	861,488	899,942	4.5%	938,463	-4.1%	116,277	115,267	113,965	118,816
		CHO 3	M	960,387	933,000	621,146	620,445	-0.1%	632,137	-1.8%	79,741	77,802	75,171	80,051
		CHO 4	M	1,983,144	1,983,000	1,358,849	1,372,488	1.0%	1,352,586	1.5%	153,274	149,852	152,433	308,851
		CHO 5	M	1,213,568	1,304,000	878,364	758,657	-13.6%	810,233	-6.4%	92,033	95,065	94,468	95,987
		CHO 6	M	388,952	455,000	302,919	232,993	-23.1%	259,271	-10.1%	28,346	30,453	27,572	27,882
		CHO 7	M	714,997	734,000	496,095	431,835	-13.0%	471,373	-8.4%	51,579	52,674	53,127	50,262
		CHO 8	M	1,294,111	1,260,000	838,846	816,420	-2.7%	864,574	-5.6%	105,172	105,557	99,270	101,489
		CHO 9	M	1,145,393	1,172,000	780,260	855,732	9.7%	746,624	14.6%	102,762	112,871	109,231	109,053

Older Persons		Reporting Period August 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
Home Care Packages															
OP7	No. of people in receipt of home help hours (excluding provision of hours from HCPs) (Monthly target)	National	M	46,956	49,000	49,000	46,344	-5.4%	47,803	-3.1%	46,487	46,596	46,168	46,344	
		CHO 1	M	5,215	5,023	5,023	5,515	9.8%	5,253	5.0%	5,191	5,313	5,346	5,515	
		CHO 2	M	5,709	5,843	5,843	5,294	-9.4%	6,020	-12.1%	5,313	5,290	5,250	5,294	
		CHO 3	M	3,457	3,742	3,742	3,419	-8.6%	3,419	0.0%	3,492	3,498	3,451	3,419	
		CHO 4	M	7,789	8,149	8,149	7,903	-3.0%	7,795	1.4%	7,842	7,872	7,884	7,903	
		CHO 5	M	5,583	6,151	6,151	5,556	-9.7%	5,788	-4.0%	5,876	5,898	5,639	5,556	
		CHO 6	M	2,837	2,870	2,870	2,688	-6.3%	2,881	-6.7%	2,745	2,749	2,686	2,688	
		CHO 7	M	5,080	5,331	5,331	4,647	-12.8%	5,116	-9.2%	4,580	4,531	4,530	4,647	
		CHO 8	M	6,405	6,868	6,868	6,401	-6.8%	6,691	-4.3%	6,641	6,584	6,474	6,401	
		CHO 9	M	4,881	5,023	5,023	4,921	-2.0%	4,840	1.7%	4,807	4,861	4,908	4,921	
NHSS															
OP8	No. of persons funded under NHSS in long term residential care	National	M	23,142	23,603	23,324	23,110	-0.9%	23,015	0.4%	22,948	23,013	23,068	23,110	
		CHO 1	M	2,044			2,068		2,019	2.4%	2,057	2,054	2,061	2,068	
		CHO 2	M	2,607			2,557		2,597	-1.5%	2,572	2,565	2,563	2,557	
		CHO 3	M	2,134			2,104		2,132	-1.3%	2,118	2,114	2,109	2,104	
		CHO 4	M	3,711			3,691		3,688	0.1%	3,655	3,649	3,685	3,691	
		CHO 5	M	2,369			2,426		2,378	2.0%	2,397	2,425	2,406	2,426	
		CHO 6	M	1,928			1,895		1,924	-1.5%	1,890	1,891	1,905	1,895	
		CHO 7	M	2,970			3,007		2,977	1.0%	2,984	2,996	2,993	3,007	
		CHO 8	M	2,702			2,690		2,707	-0.6%	2,671	2,669	2,687	2,690	
		CHO 9	M	2,677			2,672		2,593	3.0%	2,604	2,650	2,659	2,672	
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	11.7%	10%	10%	12.9%	28.9%	11.4%	13.4%	12.2%	12.4%	12.6%	12.9%	
		CHO 1	M	3.2%	10%	10%	3.5%	-65.4%	3.1%	12.0%	3.1%	3.3%	3.3%	3.5%	
		CHO 2	M	5.4%	10%	10%	5.5%	-44.7%	5.3%	4.6%	5.6%	5.6%	5.6%	5.5%	
		CHO 3	M	7.8%	10%	10%	8.3%	-16.6%	7.3%	14.9%	8.4%	8.3%	8.4%	8.3%	
		CHO 4	M	8.8%	10%	10%	9.9%	-1.4%	8.6%	14.6%	9.3%	9.6%	9.6%	9.9%	
		CHO 5	M	4.9%	10%	10%	5.9%	-40.8%	4.7%	27.0%	5.3%	5.6%	5.8%	5.9%	
		CHO 6	M	22.5%	10%	10%	22.8%	127.6%	21.7%	5.0%	22.5%	22.3%	22.7%	22.8%	
		CHO 7	M	20.1%	10%	10%	23.5%	135.2%	20.3%	15.8%	22.1%	22.9%	22.9%	23.5%	
		CHO 8	M	7.8%	10%	10%	8.9%	-10.6%	7.9%	13.0%	8.6%	8.8%	8.8%	8.9%	
		CHO 9	M	25.0%	10%	10%	27.2%	171.9%	24.2%	12.6%	25.0%	25.2%	26.1%	27.2%	
OP10	% of clients who have CSARs processed within 6 weeks	National	M	89.1%	90%	90%	88.2%	-2.0%	86.9%	1.5%	86.3%	86.5%	86.2%	88.2%	
		CHO 1	M	78.2%	90%	90%	83.6%	-7.1%	81.8%	2.2%	78.6%	71.2%	74.3%	83.6%	
		CHO 2	M	85.9%	90%	90%	76.9%	-14.5%	80.7%	-4.7%	76.8%	87.2%	79.4%	76.9%	
		CHO 3	M	98.3%	90%	90%	91.9%	2.2%	93.2%	-1.4%	94.6%	94.8%	91.0%	91.9%	
		CHO 4	M	91.3%	90%	90%	96.6%	7.3%	92.3%	4.7%	92.5%	92.8%	89.1%	96.6%	
		CHO 5	M	93.2%	90%	90%	88.4%	-1.8%	86.2%	2.6%	86.3%	87.8%	96.1%	88.4%	
		CHO 6	M	88.2%	90%	90%	74.1%	-17.7%	72.6%	2.1%	77.2%	68.5%	71.8%	74.1%	
		CHO 7	M	84.6%	90%	90%	88.2%	-2.0%	88.8%	-0.7%	83.2%	78.6%	87.5%	88.2%	
		CHO 8	M	90.3%	90%	90%	92.0%	2.2%	94.4%	-2.6%	93.9%	94.8%	89.1%	92.0%	
		CHO 9	M	88.5%	90%	90%	87.8%	-2.5%	84.3%	4.1%	85.7%	87.5%	88.6%	87.8%	

Older Persons		Reporting Period August 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
Home Care Packages															
Public Beds															
OP12	No. of NHSS Beds in Public Long Stay Units	National	M	5,150	5,088	5,088	4,968	-2.4%	5,255	-5.5%	4,945	4,956	4,956	4,968	
		CHO 1	M	534	536	536	500	-6.7%	534	-6.4%	496	497	497	500	
		CHO 2	M	567	573	573	567	-1.0%	609	-6.9%	553	563	563	567	
		CHO 3	M	346	346	346	343	-0.9%	346	-0.9%	341	341	341	343	
		CHO 4	M	1,022	1,034	1,034	993	-4.0%	1,046	-5.1%	991	991	991	993	
		CHO 5	M	556	532	532	544	2.3%	556	-2.2%	544	544	544	544	
		CHO 6	M	386	376	376	386	2.7%	386	0.0%	386	386	386	386	
		CHO 7	M	632	642	642	610	-5.0%	642	-5.0%	611	611	611	610	
		CHO 8	M	621	601	601	580	-3.5%	629	-7.8%	578	578	578	580	
		CHO 9	M	486	448	448	445	-0.7%	507	-12.2%	445	445	445	445	
OP13	No. of Short Stay Beds in Public Long Stay Units	National	M	1,921	1,918	1,918	2,017	5.2%	2,005	0.6%	1,918	1,850	1,850	2,017	
		CHO 1	M	347	373	373	347	-7.0%	395	-12.2%	347	347	347	347	
		CHO 2	M	254	255	255	248	-2.7%	254	-2.4%	254	249	249	248	
		CHO 3	M	184	184	184	175	-4.9%	184	-4.9%	184	175	175	175	
		CHO 4	M	336	308	308	329	6.8%	336	-2.1%	336	335	335	329	
		CHO 5	M	257	263	263	212	-19.4%	275	-22.9%	257	220	220	212	
		CHO 6	M	165	164	164	165	0.6%	165	0.0%	165	165	165	165	
		CHO 7	M	187	176	176	176	0.0%	199	-11.6%	187	176	176	176	
		CHO 8	M	90	96	96	87	-9.4%	96	-9.4%	90	89	89	87	
		CHO 9	M	101	99	99	278	180.8%	101	175.2%	98	94	94	278	
OP14	Average length of Stay for NHSS clients in Public, Private and Saver Long Stay Units (years)	National	M	3.2	2.9	2.9	3.0	3.9%	3.4	-12.6%	2.8	2.9	2.8	3.0	
		CHO 1	M	3.7	2.9	2.9	3.0	5.1%	3.7	-17.7%	2.3	2.7	2.6	3.0	
		CHO 2	M	4.1	2.9	2.9	2.2	-23.7%	2.5	-12.2%	4.2	3.4	2.6	2.2	
		CHO 3	M	2.7	2.9	2.9	3.6	24.3%	3.0	19.6%	1.8	2.7	3.0	3.6	
		CHO 4	M	2.8	2.9	2.9	2.8	-3.6%	3.4	-18.6%	2.6	2.3	2.7	2.8	
		CHO 5	M	2.7	2.9	2.9	3.4	17.3%	3.3	1.6%	2.7	3.0	3.1	3.4	
		CHO 6	M	3.5	2.9	2.9	3.6	23.1%	3.6	-0.9%	3.3	3.1	3.5	3.6	
		CHO 7	M	2.8	2.9	2.9	3.2	8.7%	4.1	-23.5%	2.7	3.2	2.8	3.2	
		CHO 8	M	3.3	2.9	2.9	2.5	-15.0%	3.9	-37.0%	2.7	3.1	2.3	2.5	
		CHO 9	M	3.1	2.9	2.9	3.0	3.9%	3.0	-0.6%	2.8	2.3	2.8	3.0	
OP15	% of population over 65 years in NHSS funded Beds (based on 2011 Census figures)	National	M	4.1%	4%	4%	4.1%	2.8%	4.1%	0.9%	4.1%	4.1%	4.1%	4.1%	
		CHO 1	M	3.7%	4%	4%	3.8%	-4.3%	3.8%	1.7%	3.8%	3.8%	3.8%	3.8%	
		CHO 2	M	4.2%	4%	4%	4.2%	4.0%	4.2%	-1.2%	4.1%	4.1%	4.2%	4.2%	
		CHO 3	M	4.2%	4%	4%	4.2%	6.1%	4.3%	-0.6%	4.2%	4.2%	4.2%	4.2%	
		CHO 4	M	4.2%	4%	4%	4.2%	4.5%	4.2%	-0.7%	4.1%	4.1%	4.2%	4.2%	
		CHO 5	M	3.5%	4%	4%	3.7%	-8.5%	3.5%	3.3%	3.6%	3.6%	3.6%	3.7%	
		CHO 6	M	3.9%	4%	4%	3.9%	-3.3%	3.9%	0.1%	3.9%	3.9%	3.9%	3.9%	
		CHO 7	M	4.5%	4%	4%	4.6%	15.5%	4.5%	1.7%	4.6%	4.6%	4.6%	4.6%	
		CHO 8	M	4.1%	4%	4%	4.1%	3.0%	4.1%	0.4%	4.1%	4.1%	4.1%	4.1%	
		CHO 9	M	4.2%	4%	4%	4.3%	6.4%	4.1%	3.9%	4.1%	4.2%	4.2%	4.3%	

Older Persons		Reporting Period August 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Home Care Packages														
Transitional Care Beds														
OP42	Average Weekly transitional care beds available to acute hospitals	National	M-1M		152	152	154	1.3%			178	171	154	
OP43	Additional weekly transitional care beds winter plan (Oct 16 - Feb 17)	National	M-1M		120	120	318	165.0%						
OP44	No. of People at any given time being supported through transitional care in alternative care settings	National	M-1M		600	600	848	41.3%			832	721	848	
OP46	No. of Persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M		7,820	4,528	5,197	14.8%			714	686	617	

Disability Services		Reporting Period August 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Progressing Disability Services for children and Young people (0-18s)														
DIS68	% of Children's Disability Network Teams established	National	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0
		CHO 1	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0
		CHO 2	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0
		CHO 3	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 4	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0
		CHO 5	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 6	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0
		CHO 7	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 8	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0
		CHO 9	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0
DIS65	No. of Childrens disability Network Teams established (total of 129 by the end of 2017)	National	M		81	21	0	-100.0%	0	0.0%	0	0	0	0
		CHO 1	M		8	6	0	-100.0%	0	0.0%	0	0	0	0
		CHO 2	M		8	1	0	-100.0%	0	0.0%	0	0	0	0
		CHO 3	M		0	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 4	M		9	9	0	-100.0%	0	0.0%	0	0	0	0
		CHO 5	M		22	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 6	M		7	3	0	-100.0%	0	0.0%	0	0	0	0
		CHO 7	M		8	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 8	M		7	2	0	-100.0%	0	0.0%	0	0	0	0
		CHO 9	M		12	0	0	0.0%	0	0.0%	0	0	0	0
DIS14	No. of people (all disabilities) in receipt of Rehabilitative Training (RT)	National	M	2,426	2,870	2,870	2,312	-19.4%	2,457	-5.9%	2,382	2,357	2,362	2,312
		CHO 1	M	255	292	292	224	-23.3%	246	-8.9%	214	221	226	224
		CHO 2	M	230	512	512	205	-60.0%	253	-19.0%	221	219	213	205
		CHO 3	M	235	231	231	232	0.4%	224	3.6%	225	232	238	232
		CHO 4	M	407	394	394	379	-3.8%	400	-5.3%	392	390	382	379
		CHO 5	M	293	309	309	281	-9.1%	289	-2.8%	287	288	285	281
		CHO 6	M	162	188	188	201	6.9%	161	24.8%	200	201	204	201
		CHO 7	M	297	362	362	248	-31.5%	322	-23.0%	312	269	269	248
		CHO 8	M	207	203	203	206	1.5%	196	5.1%	198	203	202	206
		CHO 9	M	340	379	379	336	-11.3%	366	-8.2%	333	334	343	336

Human Resources

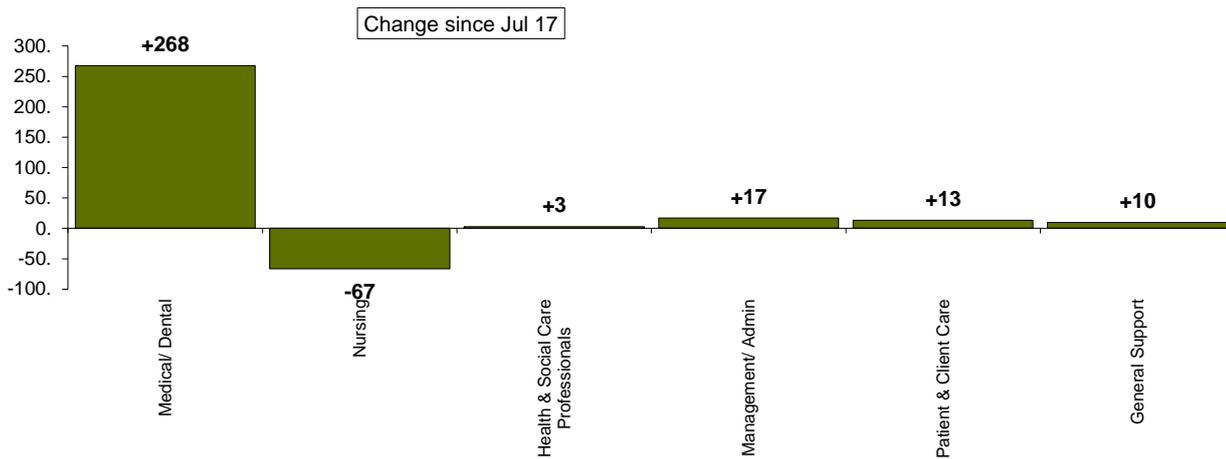
Human Resources													
Human Resources Management		Total	Children's HG	Dublin Midlands HG	Ireland East HG	RCSI HG	Saolta Healthcare University HG	South/ South West HG	University of Limerick HG	Acute Services	Ambulance Services	Mental Health	Primary Care
Staffing levels and Costs	Direct Staff WYE August 2017	109,095.04	3,045.95	10,216.31	11,232.53	8,703.41	8,601.49	9,842.61	3,798.78	55,459.58	1,818.12	9,734.24	10,543.84
	Direct Staff WTE July 2017	108,938.49	3,032.03	10,157.12	11,253.38	8,665.65	8,535.00	9,799.30	3,754.24	55,215.64	1,815.39	9,717.59	10,648.44
	Change Month	157	14	59	-21	38	66	43	45	244	3	17	-105
	2017 Development posts	178.00								0.0	0.0	2.0	134.0
	2017 Development posts filled todate	3.50								0.0	0.0	0.0	0.0
	% 2017 Development posts filled	2%								0%	0%	0%	0%
	pre-2017 Development posts (2014-2016)	2,139.70								94.50	216.00	747.10	239.20
	pre-2017 Development (2014-2016) posts filled todate	929.20								57.80	146.00	328.70	28.00
	% pre-2017 Development posts filled	43.43%								61%	68%	44%	12%
	Direct Staff Headcount	124,979	3,580	11,555	12,654	9,747	9,875	11,310	4,342	63,083	1,869	10,693	12,607
Absence Rates	Absenteeism - Medical /Dental	1.10%	1.10%	0.50%	0.70%	0.60%	1.10%	0.70%	0.50%	0.70%	0.00%	2.90%	3.70%
	Absenteeism - Nursing	4.50%	4.00%	3.40%	3.90%	4.00%	4.50%	4.30%	5.90%	4.10%	0.00%	4.60%	5.00%
	Absenteeism - Health & Social Care Professionals	3.10%	3.00%	2.50%	2.50%	2.00%	3.10%	2.40%	3.30%	2.50%	0.00%	3.20%	3.80%
	Absenteeism - Management Admin	3.66%	2.40%	3.20%	3.80%	3.90%	3.60%	3.10%	5.20%	3.50%	2.30%	2.70%	4.30%
	Absenteeism - General Support Staff	5.30%	4.20%	4.90%	4.90%	6.10%	6.00%	5.50%	8.10%	5.50%	5.40%	5.20%	4.70%
	Absenteeism - Other Patient & Client Care	5.80%	9.70%	6.80%	6.00%	7.20%	4.40%	5.00%	7.30%	6.20%	5.90%	5.00%	5.50%
	Absenteeism - Overall	4.20%	3.40%	3.40%	3.60%	3.80%	3.90%	3.60%	5.20%	3.70%	5.70%	4.20%	4.40%
	Absenteeism Cost €M*												

Human Resources													
Human Resources Management		Social Care	Corporate and HBS	Health & Wellbeing	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Staffing levels and Costs	Direct Staff WYE August 2017	27,085.10	3,028.47	1,425.69	4,789.48	4,839.45	3,955.98	6,737.68	4,389.35	3,669.60	6,231.94	5,642.61	6,297.68
	Direct Staff WTE July 2017	27,108.34	3,004.04	1,429.05	4,794.09	4,863.11	3,944.74	6,739.97	4,412.67	3,677.74	6,277.13	5,651.62	6,298.01
	Change Month	-23	24	-3	-5	-24	11	-2	-23	-8	-45	-9	0
	2017 Development posts	1.0	11.0	30.0									
	2017 Development posts filled todate	0.0	1.0	2.5									
	% 2017 Development posts filled	0%	9%	8%									
	pre-2017 Development posts (2014-2016)	507.00	222.50	113.40									
	pre-2017 Development (2014-2016) posts filled todate	287.00	37.00	44.70									
	% pre-2017 Development posts filled	57%	16%	39%									
	Direct Staff Headcount	31,852	3,259	1,616	5,461	5,628	4,635	7,935	5,079	4,273	7,280	6,689	7,314
Absence Rates	Absenteeism - Medical /Dental	1.10%	0.00%	2.90%	1.20%	3.60%	2.60%	2.20%	4.70%	3.20%	4.50%	2.80%	3.50%
	Absenteeism - Nursing	5.50%	4.50%	0.00%	5.80%	5.50%	6.20%	3.90%	5.50%	5.10%	4.00%	6.40%	3.90%
	Absenteeism - Health & Social Care Professionals	3.50%	0.00%	4.50%	4.00%	3.60%	3.10%	3.70%	5.20%	2.90%	2.70%	4.40%	2.90%
	Absenteeism - Management Admin	3.60%	3.20%	4.30%	2.90%	2.90%	6.10%	1.80%	5.10%	3.10%	5.00%	5.20%	1.10%
	Absenteeism - General Support Staff	5.50%	1.90%	2.30%	8.60%	2.60%	5.60%	4.80%	7.30%	3.90%	4.40%	7.20%	4.40%
	Absenteeism - Other Patient & Client Care	5.70%	0.00%	7.10%	7.60%	4.20%	5.60%	4.30%	5.50%	6.00%	5.50%	6.80%	5.00%
	Absenteeism - Overall	5.10%	3.00%	4.00%	6.00%	4.30%	5.40%	3.80%	5.60%	4.40%	4.50%	5.90%	3.80%
	Absenteeism Cost €M*												

Employment Monitoring Report: Part 2 Hospital Groups August 2017					
Group/ Hospital	WTE Dec 16	WTE Jul 17	WTE Aug 17	Change since Jul 17	Change since Dec 16
Total Hospital Services	54,121	55,216	55,460	+244	+1,339
National Services	22	19	19	-0	-4
Saolta Healthcare Hospitals	8,457	8,535	8,601	+66	+144
Galway University Hospitals	3,368	3,406	3,429	+24	+62
Letterkenny General Hospital	1,469	1,498	1,500	+2	+31
Mayo General Hospital	1,032	1,042	1,052	+11	+20
Portiuncula Hospital	705	700	714	+14	+9
Roscommon County Hospital	296	300	310	+10	+14
Sligo Regional Hospital	1,542	1,536	1,544	+9	+2
Other	46	54	52	-2	+6
University Limerick Hospitals	3,596	3,754	3,799	+45	+202
Croom Hospital	151	147	152	+5	+1
Ennis Hospital	220	219	218	-1	-2
Nenagh Hospital	218	224	228	+5	+11
St. John's Hospital	301	295	296	+1	-6
University Hospital Limerick	2,365	2,514	2,546	+32	+181
University Maternity Hospital	323	332	336	+3	+13
Other	18	23	23	+0	+5
South/ South West Hospitals	9,585	9,799	9,843	+43	+258
Bantry General Hospital	253	248	249	+0	-5
Cork University Hospital	3,663	3,712	3,727	+15	+64
Lourdes Orthopaedic Hospital	67	70	68	-2	+1
Mallow General Hospital	229	233	229	-4	+0
Mercy University Hospital	1,081	1,118	1,117	-0	+37
South Infirmary-Victoria University Hospital	730	736	744	+8	+14
South Tipperary General Hospital	777	794	787	-7	+10
University Hospital Kerry	994	1,006	1,009	+3	+15
University Hospital Waterford	1,772	1,860	1,890	+30	+118
Other	18	23	23	-0	+5
Ireland East Hospitals	10,971	11,253	11,233	-21	+261
Cappagh National Orthopaedic Hospital	364	382	377	-5	+13
Mater Misericordiae University Hospital	2,855	2,958	2,938	-20	+83
Midland Regional Hospital, Mullingar	872	862	851	-11	-21
National Maternity Hospital	806	821	819	-2	+13
Our Lady's Hospital, Navan	495	488	498	+10	+4
Royal Victoria Eye & Ear Hospital	252	268	271	+2	+19
St. Columcille's Hospital	402	418	415	-3	+13
St. Luke's General Hospital	990	997	1,000	+3	+10
St. Michael's Hospital	380	389	390	+1	+10
St. Vincent's University Hospital	2,634	2,722	2,718	-4	+84
Wexford General Hospital	915	935	941	+7	+26
Other	8	13	14	+1	+7
Children's Hospitals	2,974	3,032	3,046	+14	+72
Children's University Hospital	1,079	1,096	1,099	+3	+20
Our Lady's Children's Hospital	1,695	1,728	1,738	+10	+43
Tallaght Paediatric Hospital	197	204	205	+1	+9
Other	3	4	4	+0	+1
RCSI Hospitals	8,447	8,666	8,703	+38	+257
Beaumont Hospital	3,367	3,496	3,482	-14	+115
Cavan General Hospital	913	910	928	+18	+15
Connolly Hospital	1,190	1,210	1,217	+7	+27
Louth County Hospital	278	278	273	-5	-5
Monaghan General Hospital	108	114	113	-1	+5
Our Lady of Lourdes Hospital	1,766	1,818	1,843	+25	+77
The Rotunda Hospital	811	823	830	+7	+19
Other	15	17	18	+1	+3
Dublin Midlands Hospitals	10,069	10,157	10,216	+59	+147
Coombe Women & Infants University Hospital	779	813	817	+4	+38
Midland Regional Hospital, Portlaoise	668	668	676	+8	+8
Midland Regional Hospital, Tullamore	1,012	1,050	1,046	-3	+34
Naas General Hospital	701	731	735	+4	+35
St. James's Hospital	3,793	3,816	3,842	+26	+48
St. Luke's Hospital, Rathgar	524	504	508	+4	-16
Tallaght Hospital	2,579	2,563	2,580	+18	+2
Other	14	13	12	-0	-2
Total Hospital Services	54,121	55,216	55,460	+244	+1,339

Employment Monitoring Report: Part 2 Hospital Groups August 2017

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps



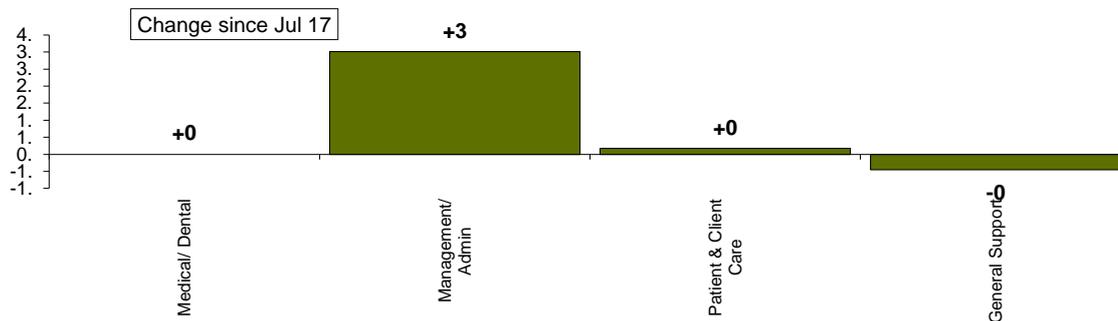
Staff Category	WTE Dec 16	WTE Jul 17	WTE Aug 17	% Total WTE Aug 17	Change since Jul 17	% Change since Jul 17	Change since Dec 16	% Change since Dec 16
Total Health Services	54,121	55,216	55,460	100.00%	+244	0.44%	+1,339	2.47%
<i>Medical/ Dental</i>	<i>7,591</i>	<i>7,499</i>	<i>7,767</i>	<i>14.01%</i>	<i>+268</i>	<i>3.57%</i>	<i>+176</i>	<i>2.32%</i>
<i>Nursing</i>	<i>20,818</i>	<i>21,456</i>	<i>21,389</i>	<i>38.57%</i>	<i>-67</i>	<i>-0.31%</i>	<i>+571</i>	<i>2.74%</i>
<i>Health & Social Care Professionals</i>	<i>6,943</i>	<i>6,993</i>	<i>6,996</i>	<i>12.61%</i>	<i>+3</i>	<i>0.04%</i>	<i>+53</i>	<i>0.76%</i>
<i>Management/ Admin</i>	<i>8,321</i>	<i>8,579</i>	<i>8,596</i>	<i>15.50%</i>	<i>+17</i>	<i>0.20%</i>	<i>+275</i>	<i>3.30%</i>
<i>Patient & Client Care</i>	<i>4,616</i>	<i>4,763</i>	<i>4,776</i>	<i>8.61%</i>	<i>+13</i>	<i>0.28%</i>	<i>+160</i>	<i>3.47%</i>
<i>General Support</i>	<i>5,831</i>	<i>5,925</i>	<i>5,935</i>	<i>10.70%</i>	<i>+10</i>	<i>0.17%</i>	<i>+104</i>	<i>1.78%</i>

Employment Monitoring Report: Part 8 Ambulance Service WTE August 2017

	WTE Dec 16	WTE Jul 17	WTE Aug 17	Change since Jul 17	Change since Dec 16
Ambulance Services					
Total Ambulance Services	1,744	1,815	1,818	+3	+74
North Leinster	504	527	529	+2	+25
South	445	464	471	+7	+26
West	505	545	550	+4	+45
National	290	279	268	-10	-22

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Jul 17	WTE Aug 17	% Total WTE Aug 17	Change since Jul 17	% Change since Jul 17	Change since Dec 16	% Change since Dec 16
Total Health Services	1,744	1,815	1,818	100.00%	+3	0.15%	+74	4.25%
<i>Medical/ Dental</i>	1	1	1	0.06%	+0	0.00%	+0	0.00%
<i>Management/ Admin</i>	77	81	84	4.63%	+3	3.71%	+8	9.78%
<i>Patient & Client Care</i>	1,650	1,717	1,717	94.46%	+0	0.01%	+67	4.07%
<i>General Support</i>	16	16	16	0.85%	-0	-2.82%	-0	-3.12%



Employment Monitoring Report: Part 3 CHO Areas WTE August 2017					
	WTE Dec 16	WTE Jul 17	WTE Aug 17	Change since Jul 17	Change since Dec 16
Total	46,968	47,471	47,366	-104	+398
Primary Care	10,536	10,645	10,547	-98	+11
Mental Health	9,629	9,718	9,734	+17	+106
Social Care	26,804	27,108	27,085	-23	+281
CHO 1	4,798	4,794	4,789	-5	-9
Primary Care	1,143	1,137	1,122	-15	-21
Mental Health	948	943	944	+1	-4
Social Care	2,707	2,714	2,723	+10	+16
CHO 2	4,802	4,863	4,839	-24	+37
Primary Care	1,086	1,094	1,086	-8	+0
Mental Health	1,283	1,291	1,290	-1	+8
Social Care	2,434	2,478	2,463	-15	+29
CHO 3	3,907	3,945	3,956	+11	+49
Primary Care	670	680	684	+4	+14
Mental Health	781	775	774	-0	-7
Social Care	2,455	2,490	2,498	+8	+43
CHO 4	6,556	6,740	6,738	-2	+182
Primary Care	1,176	1,255	1,232	-23	+56
Mental Health	1,407	1,424	1,444	+20	+37
Social Care	3,973	4,061	4,062	+1	+89
CHO 5	4,372	4,413	4,389	-23	+17
Primary Care	886	890	886	-5	-0
Mental Health	1,221	1,208	1,197	-11	-24
Social Care	2,266	2,315	2,307	-8	+41
CHO 6	4,335	3,678	3,670	-8	-665
Primary Care	779	767	763	-4	-15
Mental Health	559	553	557	+4	-2
Social Care	2,997	2,358	2,349	-8	-647
CHO 7	5,529	6,277	6,232	-45	+703
Primary Care	1,749	1,758	1,743	-16	-7
Mental Health	828	862	857	-5	+29
Social Care	2,951	3,657	3,633	-25	+681
CHO 8	5,636	5,652	5,643	-9	+7
Primary Care	1,475	1,451	1,428	-23	-47
Mental Health	1,041	1,085	1,087	+2	+45
Social Care	3,119	3,116	3,128	+12	+9
CHO 9	6,260	6,298	6,301	+3	+41
Primary Care	1,138	1,171	1,162	-9	+24
Mental Health	1,224	1,214	1,223	+9	-1
Social Care	3,897	3,913	3,916	+2	+18
Other Non-Acute	407	437	434	-3	+26
Primary Care	67	68	66	-2	-2
Mental Health	336	363	362	-1	+26
Social Care	4	6	6	+0	+2
PCRS	366	374	376	+1	+9
Primary Care	366	374	376	+1	+9

Staff Category	WTE Dec 16	WTE Jul 17	WTE Aug 17	% Total WTE Aug 17	Change since Jul 17	% Change since Jul 17	Change since Dec 16	% Change since Dec 16
Total Health Services	46,968	47,471	47,366	100.00%	-104	-0.22%	+398	0.85%
<i>Medical/ Dental</i>	1,932	1,961	1,946	4.11%	-14	-0.74%	+14	0.72%
<i>Nursing</i>	14,826	14,785	14,695	31.02%	-90	-0.61%	-131	-0.88%
<i>Health & Social Care Professionals</i>	7,729	7,869	7,872	16.62%	+3	0.04%	+143	1.85%
<i>Management/ Admin</i>	5,593	5,726	5,726	12.09%	+0	0.01%	+133	2.39%
<i>Patient & Client Care</i>	13,611	13,896	13,938	29.43%	+42	0.30%	+327	2.41%
<i>General Support</i>	3,277	3,233	3,188	6.73%	-46	-1.41%	-89	-2.73%

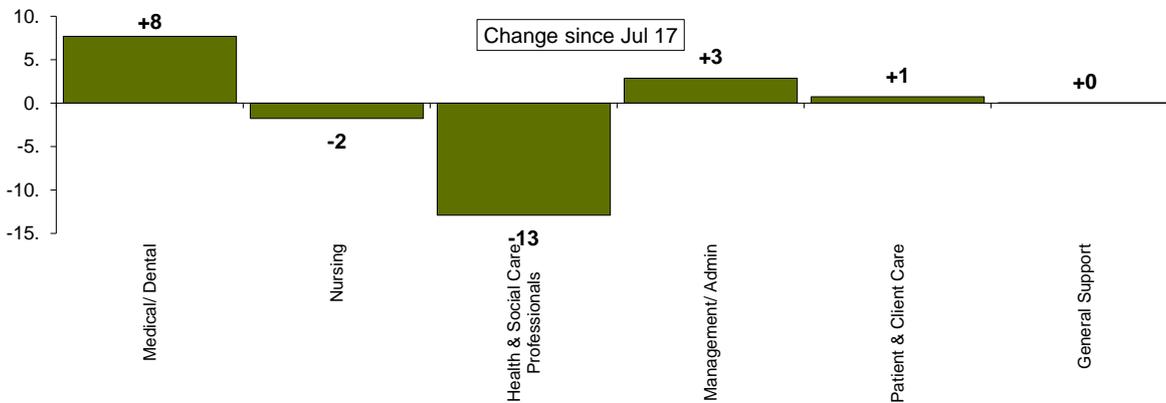
Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Employment Monitoring Report: Part 7 Health & Wellbeing Division WTE August 2017

	WTE Dec 16	WTE Jul 17	WTE Aug 17	Change since Jul 17	Change since Dec 16
Health & Wellbeing					
Total Health & Wellbeing	1,383	1,429	1,426	-3	+42
Environmental Health	563	581	572	-10	+9
Health Intelligence	17	45	46	+0	+28
Health Promotion & Improvement	178	170	169	-1	-10
Health & Wellbeing, National	14	14	12	-1	-2
National Screening Service	283	291	293	+1	+9
Public Health	251	255	262	+7	+11
Public Laboratory	71	68	68	-0	-3
Planning & Performance (HWB)	6	5	5	+0	-0

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Jul 17	WTE Aug 17	% Total WTE Aug 17	Change since Jul 17	% Change since Jul 17	Change since Dec 16	% Change since Dec 16
Total Health Services	1,383	1,429	1,426	100.00%	-3	-0.24%	+42	3.07%
Medical/ Dental	165	163	171	11.97%	+8	4.71%	+6	3.59%
Nursing	38	40	38	2.66%	-2	-4.43%	+0	0.00%
Health & Social Care Professionals	665	682	669	46.95%	-13	-1.90%	+5	0.70%
Management/ Admin	442	478	481	33.75%	+3	0.60%	+40	8.95%
Patient & Client Care	62	53	54	3.79%	+1	1.37%	-8	-12.44%
General Support	12	12	12	0.87%	+0	0.40%	+0	0.81%

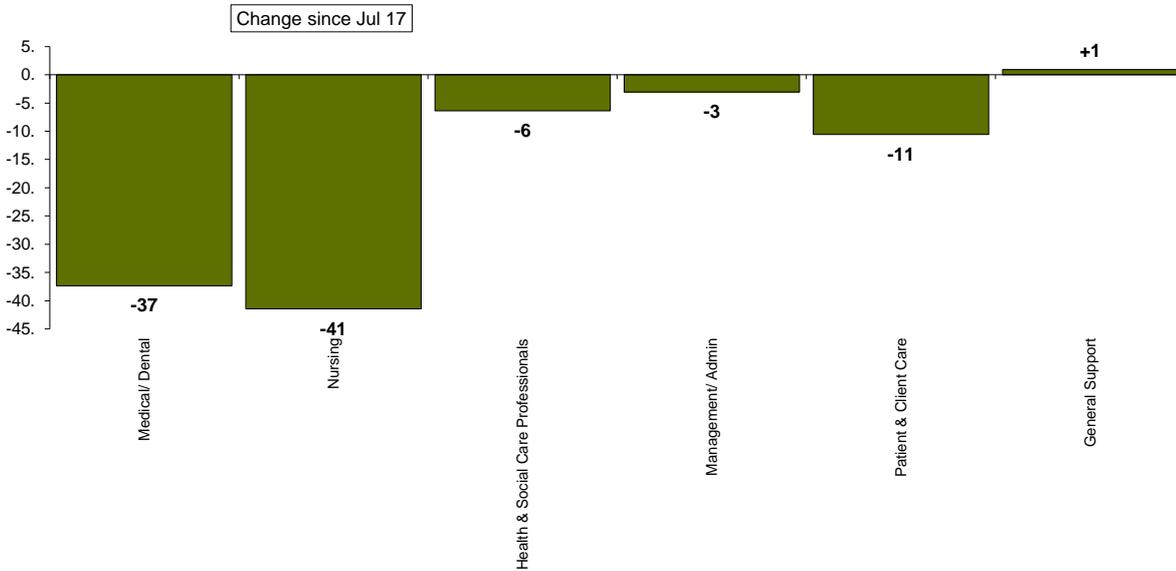


Employment Monitoring Report: Part 5 Primary Care Division WTE August 2017

HSE Area / Primary Care	WTE Dec 16	WTE Jul 17	WTE Aug 17	Change since Jul 17	Change since Dec 16
Total Primary Care	10,536	10,645	10,547	-98	+11
CHO 1	1,143	1,137	1,122	-15	-21
CHO 2	1,086	1,094	1,086	-8	+0
CHO 3	670	680	684	+4	+14
CHO 4	1,176	1,255	1,232	-23	+56
CHO 5	886	890	886	-5	-0
CHO 6	779	767	763	-4	-15
CHO 7	1,749	1,758	1,743	-16	-7
CHO 8	1,475	1,451	1,428	-23	-47
CHO 9	1,138	1,171	1,162	-9	+24
Other Non-Acute	67	68	66	-2	-2
PCRS	366	374	376	+1	+9

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

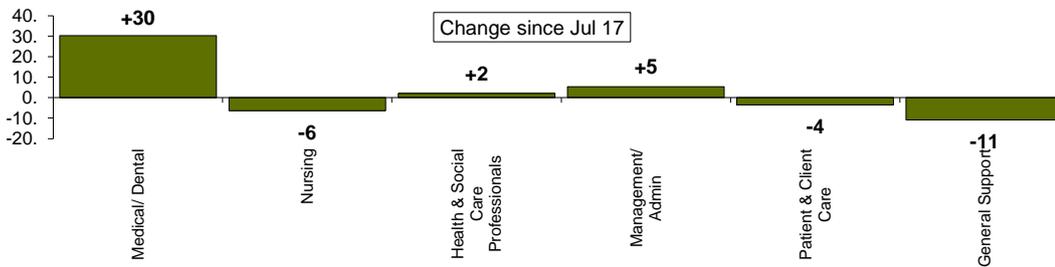
Staff Category	WTE Dec 16	WTE Jul 17	WTE Aug 17	% Total WTE Aug 17	Change since Jul 17	% Change since Jul 17	Change since Dec 16	% Change since Dec 16
Total Health Services	10,536	10,645	10,547	100.00%	-98	-0.92%	+11	0.10%
Medical/ Dental	950	988	951	9.02%	-37	-3.78%	+1	0.09%
Nursing	2,848	2,831	2,790	26.45%	-41	-1.46%	-58	-2.02%
Health & Social Care Professionals	2,470	2,519	2,513	23.83%	-6	-0.25%	+43	1.72%
Management/ Admin	2,888	2,933	2,930	27.78%	-3	-0.10%	+43	1.48%
Patient & Client Care	940	925	914	8.67%	-11	-1.15%	-25	-2.71%
General Support	441	448	449	4.25%	+1	0.20%	+8	1.79%



Employment Monitoring Report: Part 4 Mental Health Division & WTE August 2017					
HSE Area / Mental Health	WTE Dec 16	WTE Jul 17	WTE Aug 17	Change since Jul 17	Change since Dec 16
Total Mental Health	9,629	9,718	9,734	+17	+106
CHO 1	948	943	944	+1	-4
CHO 2	1,283	1,291	1,290	-1	+8
CHO 3	781	775	774	-0	-7
CHO 4	1,407	1,424	1,444	+20	+37
CHO 5	1,221	1,208	1,197	-11	-24
CHO 6	559	553	557	+4	-2
CHO 7	828	862	857	-5	+29
CHO 8	1,041	1,085	1,087	+2	+45
CHO 9	1,224	1,214	1,223	+9	-1
Other Non-Acute	336	363	362	-1	+26

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Jul 17	WTE Aug 17	% Total WTE Aug 17	Change since Jul 17	% Change since Jul 17	Change since Dec 16	% Change since Dec 16
Total Health Services	9,629	9,718	9,734	100.00%	+17	0.17%	+106	1.10%
<i>Medical/ Dental</i>	785	759	789	8.11%	+30	3.98%	+5	0.63%
<i>Nursing</i>	4,755	4,777	4,771	49.01%	-6	-0.13%	+16	0.34%
<i>Health & Social Care Professionals</i>	1,278	1,301	1,303	13.38%	+2	0.15%	+24	1.91%
<i>Management/ Admin</i>	861	912	918	9.43%	+5	0.58%	+56	6.52%
<i>Patient & Client Care</i>	1,131	1,168	1,164	11.96%	-4	-0.31%	+34	2.97%
<i>General Support</i>	819	800	789	8.11%	-11	-1.36%	-30	-3.63%

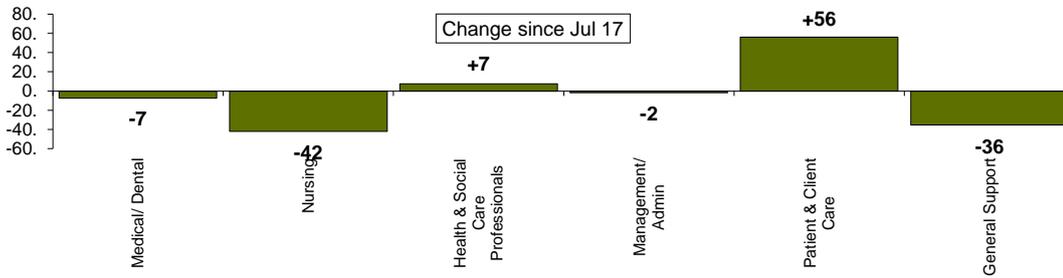


Employment Monitoring Report: Part 6 Social Care Division Performance & WTE August 2017

HSE Area / Social Care	WTE Dec 16	WTE Jul 17	WTE Aug 17	Change since Jul 17	Change since Dec 16
Total Social Care	26,804	27,108	27,085	-23	+281
CHO 1	2,707	2,714	2,723	+10	+16
CHO 2	2,434	2,478	2,463	-15	+29
CHO 3	2,455	2,490	2,498	+8	+43
CHO 4	3,973	4,061	4,062	+1	+89
CHO 5	2,266	2,315	2,307	-8	+41
CHO 6	2,997	2,358	2,349	-8	-647
CHO 7	2,951	3,657	3,633	-25	+681
CHO 8	3,119	3,116	3,128	+12	+9
CHO 9	3,897	3,913	3,916	+2	+18
Other Non-Acute	4	6	6	+0	+2

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Jul 17	WTE Aug 17	% Total WTE Aug 17	Change since Jul 17	% Change since Jul 17	Change since Dec 16	% Change since Dec 16
Total Health Services	26,804	27,108	27,085	100.00%	-23	-0.09%	+281	1.05%
Medical/ Dental	198	213	206	0.76%	-7	-3.45%	+8	4.12%
Nursing	7,224	7,176	7,134	26.34%	-42	-0.58%	-90	-1.24%
Health & Social Care Professionals	3,980	4,049	4,057	14.98%	+7	0.18%	+76	1.92%
Management/ Admin	1,844	1,880	1,879	6.94%	-2	-0.10%	+35	1.88%
Patient & Client Care	11,541	11,804	11,860	43.79%	+56	0.47%	+319	2.77%
General Support	2,017	1,985	1,950	7.20%	-36	-1.79%	-68	-3.35%



Employment Monitoring Report: Part 9 Corporate /HBS Ceiling Performance & WTE August 2017

	WTE Dec 16	WTE Jul 17	WTE Aug 17	Change since Jul 17	Change since Dec 16
Total Corporate & Health Business Services	2,835	2,966	2,981	+15	+145
Finance	193	218	219	+1	+26
Human Resources	463	431	433	+2	-30
ICT	267	260	259	-1	-8
Cancer Control Service	24	26	27	+1	+2
Other Corporate Functions	351	368	363	-5	+12
Clinical Strategy Programme	103	143	146	+3	+43
Communications	41	56	56	+0	+15
Internal Audit	28	30	40	+9	+12
Total Corporate	1,470	1,532	1,543	+11	+73
HBS Estates	383	385	385	-0	+2
HBS Human Resources	250	256	255	-2	+5
HBS Procurement	341	400	404	+5	+63
HBS Finance	287	299	298	-1	+11
HBS Enterprise Resource Planning	57	57	58	+1	+1
HBS Corporate	29	18	19	+1	-10
HBS HQ	8	7	7	+0	-1
HBS Customer Relationship Mgt	11	12	12	+0	+2
Total Health Business Services	1,365	1,433	1,437	+4	+72

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Jul 17	WTE Aug 17	% Total WTE Aug 17	Change since Jul 17	% Change since Jul 17	Change since Dec 16	% Change since Dec 16
Total Health Services	2,868	3,008	3,026	100.00%	+18	0.59%	+157	5.48%
Medical/ Dental	33	32	33	1.08%	+0	1.02%	-0	-1.41%
Nursing	153	154	155	5.12%	+1	0.92%	+2	1.35%
Health & Social Care Professionals	27	25	27	0.88%	+2	6.51%	-1	-2.82%
Management/ Admin	2,334	2,473	2,488	82.23%	+15	0.63%	+154	6.58%
Patient & Client Care	10	9	9	0.31%	+0	0.00%	-0	-4.67%
General Support	311	315	314	10.37%	-1	-0.35%	+3	1.02%

Employment Monitoring Report: Part 9 Division & Staff Category WTE August 2017

Division / Staff Category	WTE Dec 16	WTE Jul 17	WTE Aug 17	Change since Dec 16	Change since Jul 17
Acute Services	54,121	55,216	55,460	+1,339	+244
Medical/ Dental	7,591	7,499	7,767	+176	+268
Nursing	20,818	21,456	21,389	+571	-67
Health & Social Care Professionals	6,943	6,993	6,996	+53	+3
Management/ Admin	8,321	8,579	8,596	+275	+17
Patient & Client Care	4,616	4,763	4,776	+160	+13
General Support	5,831	5,925	5,935	+104	+10
Mental Health	9,629	9,718	9,734	+106	+17
Medical/ Dental	785	759	789	+5	+30
Nursing	4,755	4,777	4,771	+16	-6
Health & Social Care Professionals	1,278	1,301	1,303	+24	+2
Management/ Admin	861	912	918	+56	+5
Patient & Client Care	1,131	1,168	1,164	+34	-4
General Support	819	800	789	-30	-11
Primary Care	10,536	10,645	10,547	+11	-98
Medical/ Dental	950	988	951	+1	-37
Nursing	2,848	2,831	2,790	-58	-41
Health & Social Care Professionals	2,470	2,519	2,513	+43	-6
Management/ Admin	2,888	2,933	2,930	+43	-3
Patient & Client Care	940	925	914	-25	-11
General Support	441	448	449	+8	+1
Social Care	26,804	27,108	27,085	+281	-23
Medical/ Dental	198	213	206	+8	-7
Nursing	7,224	7,176	7,134	-90	-42
Health & Social Care Professionals	3,980	4,049	4,057	+76	+7
Management/ Admin	1,844	1,880	1,879	+35	-2
Patient & Client Care	11,541	11,804	11,860	+319	+56
General Support	2,017	1,985	1,950	-68	-36
Health & Wellbeing	1,383	1,429	1,426	+42	-3
Medical/ Dental	165	163	171	+6	+8
Nursing	38	40	38	+0	-2
Health & Social Care Professionals	665	682	669	+5	-13
Management/ Admin	442	478	481	+40	+3
Patient & Client Care	62	53	54	-8	+1
General Support	12	12	12	+0	+0
Ambulance Services	1,744	1,815	1,818	+74	+3
Medical/ Dental	1	1	1	+0	+0
Management/ Admin	77	81	84	+8	+3
Patient & Client Care	1,650	1,717	1,717	+67	+0
General Support	16	16	16	-0	-0
Corporate	1,503	1,575	1,588	+85	+14
Medical/ Dental	33	32	33	-0	+0
Nursing	145	145	147	+2	+1
Health & Social Care Professionals	23	21	22	-2	+1
Management/ Admin	1,286	1,361	1,373	+86	+11
Patient & Client Care	6	5	5	-1	+0
General Support	10	10	10	-0	+0
Health Business Services	1,365	1,433	1,437	+72	+4
Nursing	8	8	8	+0	+0
Health & Social Care Professionals	4	4	5	+1	+1
Management/ Admin	1,048	1,111	1,115	+67	+4
Patient & Client Care	4	5	5	+1	+0
Total Health Services	107,085	108,938	109,095	+2,010	+157

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

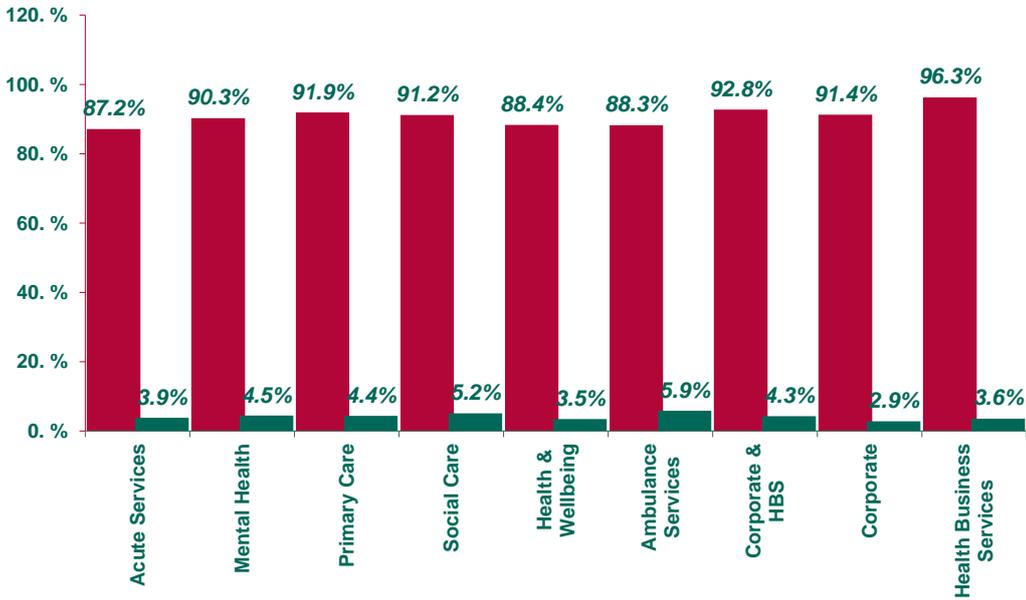
Health Service Absence Rate - by Staff Category & Hospital, Hospital Group & CHO: YTD Jul 2017

Service	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client Care	Overall	Certified
Children's University Hospital	0.59%	3.52%	3.47%	4.15%	5.64%	7.93%	3.51%	92.06%
Our Lady's Children's Hospital	1.00%	4.08%	3.50%	3.45%	7.47%	5.89%	3.86%	87.18%
Tallaght Paediatric Hospital	1.81%	2.75%	0.86%	2.85%	0.00%	10.74%	2.64%	82.70%
Children's Hospital Group	0.94%	3.77%	3.47%	3.74%	6.94%	6.68%	3.65%	88.73%
Acute Hospital Services, Midlands				0.64%			0.64%	0.00%
Coombe Women & Infants University Hospital	0.27%	3.53%	2.97%	4.11%	3.91%	8.56%	3.55%	73.99%
Midland Regional Hospital, Portlaoise	0.93%	6.45%	4.70%	3.02%	8.83%	7.28%	5.47%	89.99%
Midland Regional Hospital, Tullamore	1.55%	4.65%	7.14%	4.99%	4.81%	7.66%	5.23%	90.36%
Naas General Hospital	1.08%	4.73%	1.03%	1.96%	3.28%	9.08%	4.09%	87.13%
Network Office Dublin Midlands Hospitals				2.45%			2.45%	0.00%
St. James's Hospital	0.52%	3.06%	1.97%	2.89%	4.42%	5.01%	2.82%	83.94%
St. Luke's Hospital, Rathgar	0.59%	4.41%	2.90%	6.36%	9.03%	5.31%	4.59%	87.47%
Tallaght Hospital	0.78%	4.54%	3.65%	4.25%	6.17%	5.78%	4.08%	86.89%
Dublin Midlands	0.73%	3.93%	2.87%	3.60%	5.16%	6.56%	3.71%	85.65%
Cappagh National Orthopaedic Hospital	1.59%	3.77%	2.89%	3.57%	6.20%	6.43%	3.92%	87.45%
Mater Misericordiae University Hospital	1.06%	3.51%	2.52%	5.03%	6.73%	7.10%	3.80%	89.96%
Midland Regional Hospital, Mullingar	1.08%	5.67%	2.97%	3.26%	2.87%	9.94%	4.78%	90.87%
National Maternity Hospital	0.09%	3.65%	0.66%	2.79%	5.82%	7.98%	3.41%	87.49%
Our Lady's Hospital, Navan	0.64%	5.73%	3.44%	3.86%	5.86%	5.28%	4.49%	87.55%
Royal Victoria Eye & Ear Hospital	2.35%	3.28%	1.37%	3.14%	5.07%	11.04%	3.41%	87.81%
St. Columcille's Hospital	0.12%	3.34%	2.27%	1.72%	4.17%	1.61%	2.50%	86.95%
St. Luke's General Hospital	2.53%	5.36%	3.45%	5.02%	5.71%	3.78%	4.71%	89.67%
St. Michael's Hospital	0.29%	4.35%	3.25%	2.20%	1.81%	5.46%	3.29%	87.60%
St. Vincent's University Hospital	0.63%	2.99%	2.88%	3.27%	4.76%	4.46%	2.98%	86.82%
Wexford General Hospital	1.37%	5.03%	1.57%	3.39%	5.77%	8.56%	4.49%	88.90%
Ireland East	1.03%	3.90%	2.66%	3.71%	5.41%	6.20%	3.71%	88.66%
Beaumont Hospital	0.42%	3.36%	2.17%	3.88%	4.11%	5.73%	3.10%	88.50%
Cavan General Hospital	1.08%	7.33%	2.47%	4.05%	4.74%	8.18%	5.33%	90.40%
Connolly Hospital	0.72%	3.73%	2.68%	3.54%	4.82%	4.31%	3.32%	86.26%
Louth County Hospital	0.00%	3.79%	4.11%	6.44%	11.60%	6.91%	6.40%	89.91%
Monaghan General Hospital	0.00%	5.23%	2.68%	3.73%	2.52%	7.52%	4.67%	90.06%
Our Lady of Lourdes Hospital	1.70%	5.94%	3.50%	4.62%	9.19%	13.80%	5.44%	88.94%
The Rotunda Hospital	0.83%	4.29%	2.07%	3.04%	3.88%	3.42%	3.35%	85.61%
RCSI	0.87%	4.42%	2.54%	3.99%	5.47%	6.91%	3.93%	88.46%
Galway University Hospitals	0.76%	4.09%	2.72%	3.16%	4.19%	5.39%	3.31%	80.86%
Letterkenny General Hospital	0.98%	5.26%	3.20%	4.18%	5.95%	4.40%	4.43%	88.07%
Mayo General Hospital	1.06%	5.17%	2.82%	4.11%	3.95%	4.21%	3.96%	85.19%
Portluncula Hospital	3.67%	4.31%	1.35%	2.37%	6.10%	4.40%	3.67%	80.67%
Roscommon County Hospital	0.00%	5.30%	2.85%	1.04%	4.73%	8.72%	3.93%	79.56%
Sligo Regional Hospital	1.01%	4.24%	2.88%	3.87%	5.54%	4.66%	3.83%	88.82%
Saolta Healthcare University	1.08%	4.52%	2.73%	3.40%	5.12%	4.85%	3.73%	84.33%
Bantry General Hospital	1.17%	4.83%	0.78%	3.94%	2.62%	3.82%	3.64%	89.37%
Cork University Hospital	1.24%	4.69%	2.89%	2.81%	7.16%	3.42%	4.05%	85.29%
Lourdes Orthopaedic Hospital	0.00%	3.00%		0.92%	5.93%		3.45%	90.82%
Mallow General Hospital	1.47%	5.98%	0.93%	4.83%	2.95%		4.17%	91.52%
Mercy University Hospital	0.39%	4.51%	2.06%	3.19%	7.35%	12.05%	4.37%	88.59%
South Infirmary-Victoria University Hospital	0.63%	4.67%	1.17%	2.87%	3.85%	3.58%	3.36%	89.33%
South Tipperary General Hospital	1.09%	6.14%	2.75%	5.63%	5.30%	6.00%	4.94%	89.17%
University Hospital Waterford	0.85%	4.04%	3.70%	3.54%	6.22%	6.85%	3.71%	88.19%
University Hospital Kerry	1.02%	4.11%	3.32%	2.81%	3.43%		3.34%	75.30%
South/ South West	0.99%	4.63%	2.78%	3.32%	5.83%	5.95%	3.95%	86.25%
Croom Hospital	0.04%	5.65%	0.88%	9.39%	17.10%	6.19%	6.52%	94.75%
Ennis Hospital	0.54%	8.90%	3.24%	3.19%	2.45%	9.70%	6.70%	91.25%
Nenagh Hospital	4.85%	6.78%	2.31%	7.49%	8.41%	7.11%	6.65%	92.79%
St. John's Hospital	0.56%	3.41%	4.92%	3.82%	6.82%	5.42%	4.03%	92.69%
University Maternity Hospital	0.35%	7.41%	5.20%	3.09%	3.38%	10.55%	6.49%	89.46%
University Hospital Limerick	0.56%	5.89%	3.30%	4.82%	7.04%	7.54%	4.98%	90.15%
University of Limerick	0.70%	6.20%	3.40%	4.76%	7.08%	7.66%	5.33%	90.77%
Acute Services	0.93%	4.35%	2.81%	3.69%	5.55%	6.30%	3.88%	87.15%

Health Service Absence Rate - by Staff Category & Division: YTD Jul 2017

Service	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client Care	Overall	Certified
Acute Services	0.93%	4.35%	2.81%	3.69%	5.55%	6.30%	3.88%	87.15%
Mental Health	2.47%	4.81%	3.35%	3.35%	6.03%	4.84%	4.45%	90.34%
Primary Care	2.75%	5.21%	3.58%	4.48%	4.76%	5.38%	4.44%	91.93%
Social Care	0.98%	5.59%	3.79%	4.05%	5.15%	5.61%	5.16%	91.20%
Health & Wellbeing	2.54%	1.41%	3.42%	4.00%	3.02%	2.40%	3.45%	88.38%
Ambulance Services				2.34%	7.14%	6.02%	5.89%	88.29%
Corporate & HBS	4.52%	4.66%	1.89%	4.34%	3.67%	2.54%	4.27%	92.69%
Corporate	0.00%	4.53%	0.00%	3.07%	1.80%	0.00%	2.88%	91.36%
Health Business Services			0.00%	3.73%	2.69%	0.00%	3.60%	96.33%
Overall	1.17%	4.70%	3.24%	3.95%	5.42%	5.76%	4.33%	
Certified	86.87%	87.25%	88.78%	90.97%	91.44%	90.96%	89.22%	89.22%

% Absence Rate/ Proportion Certified YTD: Jul 2017



HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YTD Jul 2017

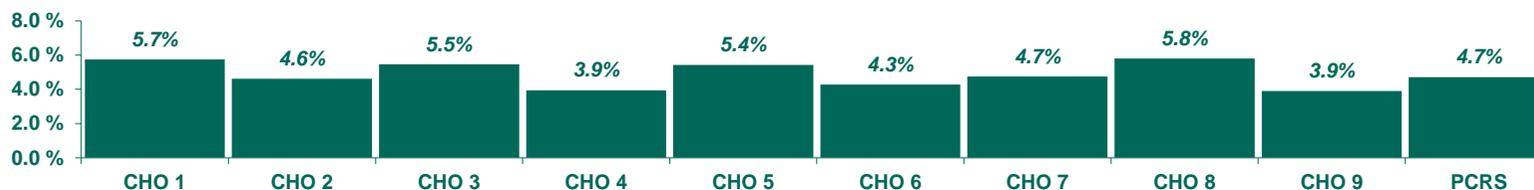
by Administration

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Health Service Executive	91.63%	5.20%	5.74%	4.45%	6.37%	3.68%	5.34%	5.29%	5.69%	6.13%	4.98%	4.70%
Voluntary Agencies (Non-Acute)	90.33%	4.30%		5.18%	4.16%	4.84%	5.74%	3.98%	4.20%	4.83%		3.56%
Overall	91.21%	4.87%	5.74%	4.62%	5.45%	3.94%	5.43%	4.28%	4.74%	5.80%	3.90%	4.70%
Certified		91.21%	93.84%	93.44%	93.26%	88.84%	89.82%	87.93%	91.43%	92.58%	87.57%	89.38%

by Staff Category

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	2.39%	2.39%	1.44%	2.31%	2.97%	2.35%	2.76%	1.57%	3.28%	2.42%	2.40%	
Nursing	5.29%	5.29%	5.71%	5.64%	6.51%	4.32%	5.36%	5.16%	4.45%	6.31%	4.22%	
Health & Social Care Professionals	3.67%	3.67%	4.48%	3.73%	3.67%	3.16%	4.67%	3.46%	3.00%	4.49%	2.99%	
Management Admin	4.24%	4.24%	3.52%	4.00%	5.14%	2.25%	4.87%	4.08%	5.33%	4.55%	2.57%	4.70%
General Support Staff	5.28%	5.28%	7.00%	3.36%	5.42%	4.61%	6.62%	4.06%	5.22%	6.29%	4.81%	5.48%
Other Patient & Client Care	5.54%	5.54%	7.40%	4.71%	5.60%	4.51%	6.01%	4.68%	5.45%	6.78%	4.45%	
Overall	91.21%	4.87%	5.74%	4.62%	5.45%	3.94%	5.43%	4.28%	4.74%	5.80%	3.90%	4.70%
Certified		91.21%	93.84%	93.44%	93.26%	88.84%	89.82%	87.93%	91.43%	92.58%	87.57%	89.38%

% Absence Rate: Jul 2017



Mental Health Division by Staff Category

Mental Health	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	2.47%	2.47%	0.94%	2.95%	4.09%	2.57%	2.26%	1.04%	2.13%	3.06%	2.73%
Nursing	4.81%	4.81%	5.29%	3.74%	7.99%	3.92%	4.88%	5.44%	4.79%	4.84%	4.03%
Health & Social Care Professionals	3.35%	3.35%	3.59%	3.46%	4.21%	1.70%	2.94%	3.61%	3.28%	4.75%	2.71%
Management Admin	3.35%	3.35%	3.58%	3.54%	3.34%	1.94%	5.41%	1.44%	8.65%	3.65%	2.44%
General Support Staff	6.03%	6.03%	5.99%	5.42%	4.24%	3.51%	6.93%	5.18%	13.13%	9.16%	5.39%
Other Patient & Client Care	4.84%	4.84%	7.16%	3.12%	8.97%	2.46%	5.05%	5.23%	5.73%	5.85%	5.59%
Total	90.34%	4.45%	4.89%	3.61%	6.50%	3.23%	4.96%	3.93%	4.41%	4.99%	4.26%
Certified		90.34%	91.24%	92.86%	94.00%	86.13%	89.57%	90.76%	90.36%	89.06%	88.62%

HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YTD Jul 2017

Primary Care Division by Staff Category

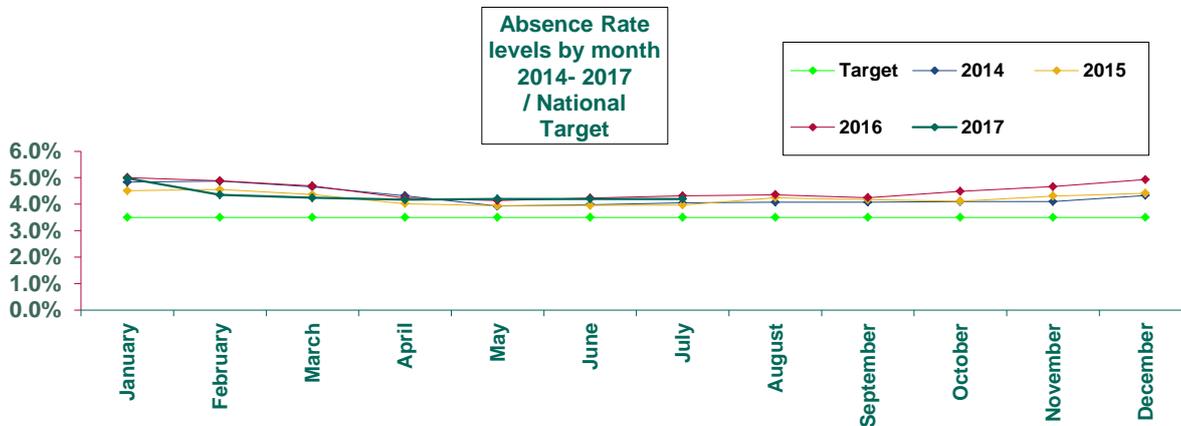
Primary Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	2.75%	2.75%	1.90%	1.87%	2.39%	2.42%	3.69%	2.69%	5.09%	2.15%		
Nursing	5.21%	5.21%	5.47%	6.01%	4.83%	2.56%	4.43%	9.08%	4.61%	6.71%		
Health & Social Care Professionals	3.58%	3.58%	4.51%	3.66%	4.54%	2.67%	4.34%	2.49%	2.81%	3.99%		
Management Admin	4.48%	4.48%	3.66%	4.77%	5.28%	2.04%	3.93%	4.23%	5.69%	4.50%		4.70%
General Support Staff	4.76%	4.76%	9.88%	1.56%	5.48%	3.63%	2.14%	2.90%	4.84%	4.51%		5.48%
Other Patient & Client Care	5.38%	5.38%	4.06%	2.80%	8.99%	3.48%	7.06%	5.07%	7.19%	4.74%		
Total	91.93%	4.44%	4.70%	4.27%	5.07%	2.55%	4.29%	4.91%	4.82%	4.84%		4.70%
Certified		91.93%	94.02%	95.26%	94.60%	88.31%	92.46%	86.79%	91.63%	93.62%		89.38%

Social Care Division by Staff Category

Social Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	0.98%	0.98%	1.51%	1.01%	0.37%	0.93%	0.00%	0.50%	0.42%	0.62%	2.22%
Nursing	5.59%	5.59%	6.08%	7.18%	6.14%	5.39%	6.24%	4.26%	4.33%	7.06%	4.30%
Health & Social Care Professionals	3.79%	3.79%	5.05%	3.91%	3.23%	4.38%	5.72%	3.63%	3.14%	4.73%	3.00%
Management Admin	4.05%	4.05%	3.27%	3.01%	5.73%	2.65%	5.96%	4.53%	4.77%	5.12%	2.60%
General Support Staff	5.15%	5.15%	6.53%	3.27%	5.72%	5.01%	6.91%	4.13%	5.15%	5.29%	4.68%
Other Patient & Client Care	5.61%	5.61%	7.65%	5.20%	5.22%	4.78%	6.04%	4.64%	5.29%	7.06%	4.31%
Total	91.20%	5.16%	6.50%	5.30%	5.23%	4.77%	6.09%	4.20%	4.74%	6.49%	3.84%
Certified		91.20%	94.50%	92.98%	92.64%	89.74%	89.24%	87.83%	91.41%	93.16%	87.36%

Health Service Absence Rate- by Staff Category

Month	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client Care	Overall	Certified
July	1.10%	4.49%	3.08%	3.66%	5.33%	5.81%	4.20%	90.49%
June	1.27%	4.62%	3.14%	3.64%	5.10%	5.59%	4.20%	90.26%
May	1.22%	4.58%	2.97%	3.68%	5.30%	5.77%	4.20%	89.62%
April	1.13%	4.56%	3.08%	3.75%	5.20%	5.52%	4.17%	89.27%
March	1.18%	4.59%	3.17%	4.00%	5.30%	5.55%	4.24%	88.98%
February	1.23%	4.75%	3.39%	4.04%	5.51%	5.56%	4.35%	88.22%
January	1.07%	5.34%	3.90%	4.89%	6.22%	6.61%	4.98%	87.84%
2017	1.17%	4.70%	3.24%	3.95%	5.42%	5.76%	4.33%	89.22%
December	1.28%	5.48%	3.96%	4.58%	5.58%	6.34%	4.93%	85.23%
November	1.20%	5.12%	3.65%	4.26%	4.98%	6.15%	4.66%	86.90%
October	1.24%	4.79%	3.52%	4.35%	5.24%	5.95%	4.48%	86.99%
September	1.23%	4.62%	3.24%	3.92%	5.23%	5.58%	4.25%	88.27%
August	1.13%	4.89%	3.39%	3.65%	4.81%	5.96%	4.36%	89.00%
July	1.03%	4.78%	3.39%	3.84%	5.21%	5.61%	4.32%	89.66%
June	1.20%	4.75%	3.45%	3.54%	4.77%	5.58%	4.23%	88.53%
May	1.15%	4.53%	3.42%	3.75%	4.59%	5.29%	4.14%	87.85%
April	1.28%	4.74%	3.27%	3.72%	4.72%	5.28%	4.24%	87.68%
March	1.23%	5.07%	3.75%	4.32%	5.57%	6.12%	4.69%	86.45%
February	1.37%	5.27%	4.04%	4.95%	5.47%	4.48%	4.89%	85.49%
January	1.33%	5.47%	3.97%	4.85%	5.46%	6.12%	5.01%	86.35%
2016	1.22%	4.96%	3.59%	4.15%	5.13%	5.67%	4.52%	87.30%
December	1.24%	5.01%	3.64%	3.77%	5.29%	5.19%	4.42%	86.35%
November	1.10%	4.63%	3.57%	4.02%	5.18%	5.61%	4.31%	87.78%
October	1.09%	4.37%	3.51%	3.84%	5.30%	5.36%	4.12%	88.04%
September	1.28%	4.40%	3.42%	4.15%	4.95%	5.30%	4.18%	87.61%
August	1.18%	4.60%	3.52%	3.78%	4.82%	5.64%	4.25%	88.27%
July	1.08%	4.34%	3.20%	3.44%	4.74%	5.31%	3.97%	88.60%
June	1.21%	4.41%	2.97%	3.62%	4.58%	5.04%	3.95%	86.97%
May	1.04%	4.41%	3.07%	3.48%	4.82%	4.78%	3.95%	84.65%
April	0.97%	4.44%	2.95%	3.51%	4.92%	5.10%	4.02%	86.39%
March	1.12%	4.64%	3.36%	4.13%	5.24%	5.54%	4.36%	86.34%
February	1.33%	4.95%	3.66%	4.45%	5.29%	5.66%	4.55%	85.82%
January	1.02%	4.95%	3.49%	4.12%	5.34%	5.68%	4.51%	87.17%
2015	1.14%	4.59%	3.37%	3.86%	5.04%	5.35%	4.21%	87.01%
2014	1.18%	4.62%	3.53%	4.35%	4.76%	5.19%	4.27%	90.42%
Target							3.50%	100.00%



	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Acute Hospitals and Hospital Groups		
St. Vincent's University Hospital Elm Park	100%	56%
St Michael's Hospital Dun Laoghaire	100%	66%
St Colmcilles Hospital Loughlinstown	100%	100%
Mater Misericordiae University Hospital	99%	64%
Cappagh National Orthopaedic Hospital	100%	100%
Midland Regional Hospital Mullingar	96%	94%
Our Lady's Hospital Navan	89%	84%
Royal Victoria Eye and Ear Hospital Dublin	100%	93%
National Maternity Hospital Holles Street	100%	98%
St Lukes Hospital Kilkenny	100%	93%
Wexford General Hospital	100%	90%
Ireland East Hospital Group	99%	76%
AMNCH	98%	66%
St James' Hospital		
Midland Regional Hospital Portlaoise	92%	78%
Midland Regional Hospital Tullamore	98%	85%
Naas General Hospital	100%	87%
Coombe Women's and Infants University Hospital	100%	86%
St Lukes Hospital Rathgar	100%	100%
Dublin Midlands Hospital Group	98%	76%
Beaumont Hospital	100%	60%
Connolly Hospital Blanchardstown	99%	60%
Cavan General Hospital	100%	79%
LOL Hospital Drogheda & LCH Dundalk	92%	96%
Rotunda Hospital	100%	100%
RCSI Hospital Group	98%	75%
Cork University Hospital	99%	94%
Mallow General Hospital	100%	76%
South Infirmary University Hospital Cork	100%	66%
Mercy University Hospital Cork	100%	95%
Bantry General Hospital	100%	24%
Kerry General Hospital	100%	100%
South Tipperary General Hospital	100%	85%
Waterford Regional Hospital	100%	81%
South/South West Hospital Group	100%	89%
Limerick Regional	92%	91%
St John's Hospital		
University of Limerick Hospital Group	92%	91%
Galway University Hospitals	94%	95%
Portiuncula Hospital General		
Roscommon County Hospital		
Mayo General Hospital	100%	88%
Letterkenny General Hospital	96%	87%
Sligo General Hospital	100%	95%
Saolta Hospital Group	96%	93%
Children's University Hospital Temple Street	95%	70%
Our Lady's Hospital for Sick Children Crumlin	95%	58%
The Children's Hospital Group	95%	63%
Acute Hospitals Total	98%	82%

Note that a blank cell indicates no return from the hospital

	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Mental Health Services		
Donegal Mental Health Service		
Sligo Leitrim Mental Health Service	13%	13%
Cavan Monaghan Mental Health Service	100%	100%
Community Health Organisation 1	61%	61%
Mayo Mental Health Service	100%	100%
Roscommon Mental Health Service	100%	
CHO 2 Child & Adolescent Mental Health Service	100%	100%
East Galway	100%	100%
West Galway	100%	100%
Community Health Organisation 2	100%	91%
Community Health Organisation 3	100%	100%
Cork Mental Health Services	85%	89%
Kerry Mental Health Services	100%	92%
Community Health Organisation 4	88%	90%
Waterford Wexford Mental Health Service		
South Tipperary Mental Health Service	100%	100%
Carlow Kilkenny Mental Health Service	100%	77%
Community Health Organisation 5	100%	86%
Wicklow Mental Health Service	100%	100%
St John of God's	96%	96%
Community Health Organisation 6	98%	98%
Dublin South Central Mental Health Service - St James's & Tallaght	100%	85%
Linn Dara Child & Adolescent Mental Health Service	100%	100%
National Drug Treatment Centre	100%	100%
Kildare West Wicklow Mental Health Service		
Community Health Organisation 7	100%	93%
Louth Meath Mental Health Service	100%	94%
Longford Westmeath Mental Health Service	100%	100%
Laois Offaly Mental Health Service	100%	100%
Community Health Organisation 8	100%	97%
Dublin North Mental Health Service	100%	100%
Dublin North City Mental Health Service	67%	72%
St Vincent's Fairview	100%	100%
CHO 9 Child & Adolescent Mental Health Service	100%	100%
Community Health Organisation 9	83%	85%
National Forensic Mental Health Service	100%	100%
Mental Health Services total	93%	90%

Note that a blank cell indicates no return from the Mental Health Service

Finance

Gross Debtor Days for Private Charges < 12 months

Hospital Groups	Category	Income raised for 12 mths ended 31st August 2017	Gross Debtors <12 mths at 31st August 2017	Debtor Days at 31st Dec 2016	Debtor Days at 31st Aug	Variance in Days
Beaumont Hospital	Voluntary	38,528,611	11,979,439	130	113	17
Our Lady of Lourdes Hospital Drogheda	Statutory	16,106,344	6,722,334	108	152	-45
Connolly Hospital Blanchardstown	Statutory	7,440,600	2,234,711	116	110	6
Cavan Monaghan Hospitals	Statutory	6,319,415	1,584,782	81	92	-10
Rotunda Hospital	Voluntary	12,316,010	2,097,827	68	62	5
Louth County Hospital	Statutory	394,061	90,973	73	84	-11
RCSI Hospital Group		81,105,041	24,710,067	110	111	-1
St. James's Hospital	Voluntary	52,042,221	16,738,505	113	117	-5
Tallaght Hospital - Adults	Voluntary	37,720,613	9,659,241	91	93	-2
Midlands Regional Hospital Tullamore	Statutory	9,781,666	3,338,629	96	125	-28
Naas General Hospital	Statutory	5,747,593	1,485,929	98	94	4
Midlands Regional Hospital Portlaoise	Statutory	4,911,518	1,598,271	100	119	-19
Coombe Women's & Infants University Hospital	Voluntary	11,132,341	1,703,672	52	56	-4
St. Lukes Hospital, Rathgar	Statutory	2,862,836	1,060,145	112	135	-23
Dublin Midlands Hospital Group		124,198,788	35,584,391	98	105	-7
Mater Misericordiae University Hospital	Voluntary	29,520,668	8,495,541	87	105	-18
St. Vincent's University Hospital Elm Park	Voluntary	25,421,445	7,837,484	63	113	-49
Midlands Regional Hospital Mullingar	Statutory	7,626,289	2,914,804	113	140	-27
St. Luke's Hospital Kilkenny	Statutory	8,917,204	2,300,501	110	94	16
Wexford General Hospital	Statutory	7,401,505	2,034,144	87	100	-13
National Maternity Holles Street	Voluntary	14,711,830	3,263,070	79	81	-2
Our Lady's Hospital Navan	Statutory	2,067,877	534,931	66	94	-28
St Columcilles Hospital Loughlinstown	Statutory	121,837	60,432	145	181	-36
St. Michael's Hospital Dun Laoghaire	Voluntary	5,927,443	1,255,424	64	77	-13
Cappagh National Orthopaedic Hospital	Voluntary	1,540,186	160,010	64	38	26
Royal Victoria Eye & Ear Hospital Dublin	Voluntary	2,542,018	731,044	110	105	0
Ireland East Hospital Group		105,798,301	29,587,385	82	102	-20
Cork University Hospitals	Statutory	53,461,915	13,954,354	91	95	-4
University Hospital Waterford	Statutory	20,049,424	4,759,884	84	87	-2
Kerry General Hospital	Statutory	11,076,190	3,453,109	97	114	-16
Mercy University Hospital Cork	Voluntary	18,831,292	3,669,413	80	71	9
South Tipperary General Hospital	Statutory	7,760,128	2,088,518	94	98	-4
South Infirmary University Hospital Cork	Voluntary	11,911,655	2,749,222	64	84	-20
Bantry General Hospital	Statutory	1,897,449	441,394	120	85	35
Mallow General Hospital	Statutory	3,482,742	630,723	89	66	23
Lourdes Orthopaedic Hospital Kilcreene	Statutory	658,218	64,372	53	36	17
South / South West Hospital Group		129,129,013	31,810,990	87	90	-3
Galway University Hospitals	Statutory	38,592,774	16,717,574	136	158	-22
Sligo General Hospital	Statutory	14,207,171	3,535,618	109	91	18
Letterkenny General Hospital	Statutory	7,609,653	1,959,281	122	94	28
Mayo General Hospital	Statutory	8,202,585	2,608,868	134	116	18
Portiuncula Hospital General & Maternity	Statutory	5,525,361	1,784,309	131	118	13
Roscommon County Hospital	Statutory	2,612,782	982,845	135	137	-2
Saolta University Health Care Group		76,750,327	27,588,494	129	131	-2
University Hospital Limerick	Statutory	43,188,300	19,613,019	144	166	-22
Ennis Hospital	Statutory	2,790,205	1,092,389	232	143	89
Nenagh Hospital	Statutory	2,600,821	775,644	112	109	3
St. John's Hospital	Voluntary	4,747,298	1,918,315	159	147	12
University Maternity Hospital Limerick	Statutory	4,987,742	1,872,851	146	137	9
Croom Hospital	Statutory	3,460,284	906,128	109	96	13
University of Limerick Hospital Group		61,774,649	26,178,346	145	155	-10
Our Lady's Hosp for Sick Children Crumlin	Voluntary	13,508,227	4,653,851	118	126	-8
Children's University, Temple Street	Voluntary	5,935,698	1,230,639	70	76	-5
Tallaght Hospital - Children	Voluntary	n/a	n/a	n/a	0	n/a
Children's Hospital Group		19,443,925	5,884,490	103	110	-7
					0	
Grand Total		598,200,044	181,344,162	103	111	-8

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2017 Assignment to Part 2 <u>Schedule level Responsibility.*</u>									
Non Statutory Sector									
2017 Year to Date as at	Agencies			2017 Funding			Schedule Numbers with Part 1 and Schedules completed		
01.09.2017 (2017 Year End)		Completed			Completed			Completed	
National Position	Total	No.	%	Total	€	%	Total	No.	%

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Voluntary Summary									
Acute Hospital	16	16	100.0%	1,900,646,829	1,900,646,829	100.0%	17	17	100.0%
Acute Non Hospital	3	1	33.3%	495,000	180,000	36.4%	3	1	33.3%
Primary Care	300	159	53.0%	52,820,750	52,299,150	99.0%	351	184	52.4%
Social Inclusion	349	331	94.8%	87,468,564	86,244,250	98.6%	508	490	96.5%
Palliative Care / Chronic Illness	22	19	86.4%	47,220,096	46,731,295	99.0%	22	19	86.4%
Primary Care Division	657	496	75.5%	187,509,410	185,274,695	98.8%	881	693	78.7%
Health and Well Being	127	121	95.3%	9,497,202	9,393,852	98.9%	142	136	95.8%
Disability	343	287	83.7%	1,220,793,590	1,097,100,968	89.9%	760	633	83.3%
Older Persons	842	816	96.9%	168,739,236	166,892,440	98.9%	1,063	1,037	97.6%
Social Care	1,146	1,065	92.9%	1,389,532,826	1,263,993,408	91.0%	1,823	1,670	91.6%
Mental Health	122	98	80.3%	75,783,031	49,958,886	65.9%	180	156	86.7%
Community Total	1,833	1,584	86.4%	1,662,322,469	1,508,620,841	90.8%	3,026	2,655	87.7%
Grand Total	1,852	1,597	86.2%	3,563,464,298	3,409,447,670	95.7%	3,046	2,673	87.8%

Net Expenditure by Division (Summary)

August 2017

Year to Date - 01/01/2017 to 31/08/2017		Full Year 2017	YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Budget	Spend	Budget	Variance	Variance
		€000s	€000s	€000s	€000s	%
Acute Hospitals Division	Liam Woods	4,465,591	3,105,828	2,950,201	155,627	5.28%
National Ambulance Service & Emergency Management	Damien McCallion	157,987	103,146	103,391	(245)	-0.24%
Health & Wellbeing Division	Stephanie O'Keefe	210,585	129,749	133,583	(3,834)	-2.87%
Primary Care		809,324	528,204	534,090	(5,886)	-1.10%
Social Inclusion		136,434	90,231	90,099	132	0.15%
Palliative Care		76,938	51,005	51,059	(54)	-0.11%
Primary Care Division (Note 1)	John Hennessy	1,022,695	669,440	675,248	(5,808)	-0.86%
Mental Health Division	Anne O'Connor	842,609	561,914	554,617	7,297	1.32%
Social Care Division	Pat Healy	3,388,800	2,279,279	2,245,625	33,654	1.50%
National Cancer Control Programme (NCCP)	Dr. Jerome Coffey	10,966	1,857	2,069	(212)	-10.23%
Clinical Strategy & Programmes Division	Dr. Áine Carroll	39,082	19,420	22,028	(2,608)	-11.84%
Quality Assurance & Verification	Patrick Lynch	4,819	885	1,642	(758)	-46.15%
Quality Improvement Division	Philip Crowley	8,753	5,873	5,287	586	11.08%
Other National Divisions/Services		316,595	206,315	202,153	4,162	2.06%
Total Operational Service Areas		10,468,482	7,083,705	6,895,845	187,860	2.72%
Pensions		403,326	245,968	261,962	(15,994)	-6.11%
State Claims Agency		224,000	201,659	149,344	52,315	35.03%
Primary Care Reimbursement Service (Note 1)	Anne-Marie Hoey	2,554,043	1,689,225	1,686,583	2,642	0.16%
Demand Led Local Schemes (Note 1)	John Hennessy	248,036	170,025	164,062	5,962	3.63%
Overseas Treatment	John Hennessy	14,091	11,567	8,969	2,598	28.97%
Total Pensions & Demand Led Areas		3,443,497	2,318,443	2,270,919	47,524	2.09%
Overall Total		13,911,979	9,402,148	9,166,764	235,384	2.57%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

HSE Direct Provision vrs S.38 Funded Providers

August 2017

Description		Full Year 2017	YTD Actual Spend vrs YTD Budget			
		Budget	HSE Direct Provision		S.38 Funded Providers	
		€000s	Variance €000s	Variance %	Variance €000s	Variance %
Acute Hospitals Division	Liam Woods	4,465,591	101,049	6.10%	54,578	4.22%
National Ambulance Service & Emergency Management	Damien McCallion	157,987	(245)	-0.24%	0	0.00%
Health & Wellbeing Division	Stephanie O'Keefe	210,585	(3,834)	-2.87%	0	0.00%
<i>Primary Care</i>		<i>809,324</i>	<i>(6,264)</i>	<i>-1.18%</i>	<i>378</i>	<i>7.44%</i>
<i>Social Inclusion</i>		<i>136,434</i>	<i>132</i>	<i>0.15%</i>	<i>0</i>	<i>0.00%</i>
<i>Palliative Care</i>		<i>76,938</i>	<i>(24)</i>	<i>-0.06%</i>	<i>(30)</i>	<i>-0.22%</i>
Primary Care Division	John Hennessy	1,022,695	(6,156)	-0.94%	348	1.84%
Mental Health Division	Anne O'Connor	842,609	5,992	1.13%	1,305	5.31%
<i>Older Persons Services</i>		<i>788,662</i>	<i>8,406</i>	<i>1.70%</i>	<i>1,591</i>	<i>6.21%</i>
<i>Nursing Home Support Scheme ("Fair Deal")</i>		<i>915,912</i>	<i>(838)</i>	<i>-0.14%</i>	<i>0</i>	<i>0.00%</i>
<i>Disability Services</i>		<i>1,684,226</i>	<i>13,673</i>	<i>1.63%</i>	<i>10,823</i>	<i>3.88%</i>
Social Care Division	Pat Healy	3,388,800	21,240	1.09%	12,414	4.07%

Note 1: The "S.38 Funded Providers" figures relate to a subset of the larger voluntary providers funded by the HSE under S.38 of the Health Act 2004 including all 16 voluntary hospitals. The HSE's monthly performance assurance report incorporates pay, non pay and income detail as reported by these providers to the HSE. Expenditure related to the remainder of the voluntary providers funded by the HSE under S.38 and S.39 of the Health Act 2004 is shown under non pay based on the amounts paid out by the HSE.

Acute Hospital Division

August 2017

	Budget Holder	Approved Allocation €000	YTD Actual Spend vrs YTD Budget			
			YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
			€000	€000	€000	
Beaumont Hospital	Ian Carter	281,825	197,393	187,462	9,931	5.30%
Rotunda Hospital	Prof Fergal Malone	51,085	34,892	33,605	1,287	3.83%
HSE Funded Providers		332,911	232,285	221,066	11,218	5.07%
Our Lady's of Lourdes Hospital, Drogheda	Catriona Crowley	145,205	104,274	96,042	8,231	8.57%
Connolly Hospital, Blanchardstown	Margaret Boland	98,380	68,626	65,277	3,349	5.13%
Cavan General Hospital	Evelyn Hall	85,965	58,991	56,880	2,111	3.71%
Louth County Hospital	Louise O'Hare	20,768	13,928	13,792	136	0.99%
Monaghan General Hospital	Evelyn Hall	7,521	5,281	4,973	308	6.18%
RCSI Hosp Grp HQ	Ian Carter	543	2,539	549	1,990	362.35%
HSE Direct Provision		358,381	253,639	237,513	16,126	6.79%
RCSI Hospital Group	Ian Carter	691,292	485,923	458,579	27,344	5.96%
St. James's Hospital	Lorcan Birthistle	335,372	231,349	221,015	10,334	4.68%
Tallaght Hospital - AMNCH (Acute Only)	David Slevin	195,212	134,983	130,142	4,842	3.72%
Coombe Women & Infants University Hospital	Sharon Sheehan	53,654	37,696	35,774	1,922	5.37%
HSE Funded Providers		584,238	404,028	386,931	17,098	4.42%
St. Lukes Hospital, Rathgar	Richard Lodge	41,088	28,275	27,353	922	3.37%
Midland Regional Hospital, Tullamore	Orlagh Claffey	93,583	64,450	61,985	2,465	3.98%
Naas General Hospital	Alice Kinsella	59,314	41,785	39,470	2,316	5.87%
Midland Regional Hospital, Portlaoise	Michael Knowles	57,907	39,653	38,113	1,540	4.04%
Dublin Midlands Hosp Grp HQ	Dr. Susan O'Reilly	1,688	1,821	756	1,065	140.76%
HSE Direct Provision		253,579	175,984	167,676	8,307	4.95%
Dublin-Midlands Hospital Group	Dr. Susan O'Reilly	837,818	580,012	554,607	25,405	4.58%
Mater Misericordiae University Hospital	Gordon Dunne	249,814	175,236	166,041	9,195	5.54%
St Vincent's University Hospital, Elm Park	Prof Michael Keane	233,002	158,840	153,727	5,112	3.33%
National Maternity Hospital, Holles Street	Dr. Rhona Mahony	52,152	35,907	34,539	1,368	3.96%
St. Michael's Hospital, Dun Laoghaire	Seamus Murtagh	25,092	16,820	16,287	533	3.28%
Cappagh National Orthopaedic Hospital	Gordon Dunne	32,586	22,191	21,724	467	2.15%
Royal Victoria Eye & Ear Hospital, Dublin	Daniel Dunne	22,495	15,697	15,096	601	3.98%
HSE Funded Providers		615,141	424,692	407,415	17,276	4.24%
St. Columcilles Hospital, Loughlinstown	Linda O'Leary	32,295	21,914	21,339	574	2.69%
Midland Regional Hospital, Mullingar	Shona Schneemann	68,875	47,987	45,247	2,739	6.05%
St. Luke's Hospital, Kilkenny	Anne Slattery	67,225	48,244	44,466	3,778	8.50%
Wexford General Hospital	Lily Byrnes	63,481	43,458	41,833	1,625	3.88%
Our Lady's Hospital, Navan	Ken Fitzgibbon	43,178	30,563	28,760	1,803	6.27%
Ireland East Hosp Grp HQ	Mary Day	(5,761)	2,513	(3,856)	6,368	-165.16%
HSE Direct Provision		269,293	194,677	177,789	16,888	9.50%
Ireland East Hospital Group	Mary Day	884,434	619,369	585,205	34,164	5.84%
Mercy University Hospital, Cork	Sandra Daly	75,770	53,357	50,970	2,388	4.68%
South Infirmary University Hospital, Cork	Helen Donovan	51,456	32,954	33,621	(667)	-1.98%
HSE Funded Providers		127,226	86,311	84,590	1,721	2.03%
Cork University Hospital	Tony McNamara	278,447	195,077	183,752	11,325	6.16%
Waterford Regional Hospital	Richard Dooley	168,172	115,692	111,397	4,295	3.86%
Kerry General Hospital	Maria Godley	78,795	55,651	52,169	3,482	6.67%
South Tipperary General Hospital	Maria Barry	58,213	39,394	38,069	1,325	3.48%
Bantry General Hospital	Tony McNamara	17,295	12,001	11,434	567	4.96%
Mallow General Hospital	Tony McNamara	16,780	11,325	11,095	230	2.07%
Lourdes Orthopaedic Hospital, Kilcreene	Richard Dooley	6,688	4,787	4,431	356	8.04%
South/South West Hosp Grp HQ	Gerry O'Dwyer	7,078	7,411	3,088	4,323	139.99%
HSE Direct Provision		631,466	441,337	415,435	25,903	6.24%
South-South West Hospital Group	Gerry O'Dwyer	758,692	527,649	500,025	27,623	5.52%
Galway University Hospitals	Chris Kane	303,384	206,791	201,013	5,778	2.87%
Sligo General Hospital	Grainne McCann	117,221	81,591	77,535	4,056	5.23%
Letterkenny General Hospital	Sean Murphy	121,129	83,694	80,180	3,514	4.38%
Mayo General hospital	Catherine Donohue	91,167	63,899	60,358	3,541	5.87%
Portiuncula Hospital General and Maternity	James Keane	60,517	44,146	40,064	4,082	10.19%
Roscommon County Hospital	Elaine Prendergast	22,145	15,252	14,681	571	3.89%
Saolta Hosp Grp HQ	Maurice Power	3,866	6,120	3,036	3,085	101.61%
HSE Direct Provision		719,429	501,492	476,866	24,626	5.16%
Saolta University Health Care Group	Maurice Power	719,429	501,492	476,866	24,626	5.16%
St. John's Hospital	Dr. Fergal Grimes	17,430	13,050	11,397	1,653	14.50%
HSE Funded Providers		17,430	13,050	11,397	1,653	14.50%
Limerick University Hospital	Prof. Colette Cowan	202,767	140,900	135,536	5,363	3.96%
Ennis Hospital	Prof. Colette Cowan	17,918	12,195	11,968	226	1.89%
Nenagh Hospital	Prof. Colette Cowan	16,436	12,235	10,942	1,293	11.82%
University Maternity Hospital, Limerick	Prof. Colette Cowan	20,918	15,199	13,926	1,273	9.14%
Croom Hospital	Prof. Colette Cowan	12,677	8,783	8,440	342	4.06%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	(6,089)	452	(4,151)	4,603	-110.89%
HSE Direct Provision		264,627	189,763	176,662	13,101	7.42%
University of Limerick Hospital Group	Prof. Colette Cowan	282,057	202,813	188,059	14,754	7.85%
Temple Street, Children's University Hospital	Mona Baker	95,468	67,510	63,380	4,130	6.52%
Our Lady's Children's Hospital, Crumlin	Helen Shortt	142,777	96,290	94,239	2,051	2.18%
National Childrens Hospital, Tallaght	David Slevin	19,991	13,870	13,327	543	4.07%
NCH Development Programme	Eilish Hardiman	15,000	8,640	10,005	(1,365)	-13.64%
Nat Childrens Hosp Grp HQ	Eilish Hardiman	53	234	(18)	253	-1398.42%
HSE Funded Providers		273,288	186,545	180,933	5,612	3.10%
The Children's Hospital Group	Eilish Hardiman	273,288	186,545	180,933	5,612	3.10%
Regional and National Services	Liam Woods	18,581	2,026	5,928	(3,902)	-65.83%
HSE Funded Providers		1,950,234	1,346,910	1,292,332	54,578	4.22%
HSE Direct Provision		2,515,357	1,758,918	1,657,869	101,049	6.10%
Total Hospital Groups	Liam Woods	4,465,591	3,105,828	2,950,201	155,627	5.28%

Community Healthcare Organisations

August 2017

YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	364,814	247,377	239,223	8,154	3.41%
CHO 2	Tony Canavan	430,631	294,702	285,173	9,529	3.34%
CHO 3	Bernard Gloster	352,929	237,681	233,782	3,900	1.67%
CHO 4	Ger Reaney	572,864	386,919	379,846	7,073	1.86%
CHO 5	Aileen Colley	413,744	278,802	274,465	4,336	1.58%
CHO 6	Martina Queally	358,070	240,395	235,824	4,572	1.94%
CHO 7	David Walsh	542,253	367,923	358,826	9,097	2.54%
CHO 8	Pat Bennett	478,893	327,262	317,038	10,224	3.22%
CHO 9	Gerry O'Neill	607,124	404,638	400,784	3,854	1%
HSE Funded Providers		525,781	362,389	348,321	14,067	4%
HSE Direct Provision		3,595,541	2,423,311	2,376,640	46,671	2%
Grand Total		4,121,321	2,785,699	2,724,962	60,738	2%

National Ambulance Service

August 2017

YTD Actual Spend vrs YTD Budget						
Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan	
	€000	€000	€000	€000		
Southern Regional Ambulance	Paul Gallen	18,801	13,303	12,451	851	6.84%
South Eastern Regional Ambulance	Paul Gallen	14,209	8,942	9,411	(469)	-4.98%
Western Regional Ambulance	Paudie O Riordan	16,055	11,441	10,644	796	7.48%
North Western Regional Ambulance	Paudie O Riordan	11,073	7,956	7,325	631	8.62%
Mid Western Regional Ambulance	Paudie O Riordan	12,888	7,932	8,539	(608)	-7.12%
North Eastern Regional Ambulance	Willie Merriman	12,069	8,119	8,007	112	1.40%
Midland Regional Ambulance	Willie Merriman	9,982	6,755	6,646	109	1.64%
East Coast Regional Ambulance	Willie Merriman	19,157	13,357	12,614	743	5.89%
Regional Ambulance Services		114,233	77,805	75,638	2,167	2.86%
Office of the National Director	Martin Dunne	22,115	11,926	13,364	(1,438)	-10.76%
National Ambulance College	Macartan Hughes	3,048	2,118	2,030	88	4.34%
Emergency Care Control	Pat Mc Creanor / Sean Brady	17,085	10,434	11,372	(938)	-8.25%
Office of the Assistant National Director	Martin Dunne	42,248	24,479	26,766	(2,288)	-8.55%
Total National Ambulance Service		156,481	102,283	102,404	(121)	-0.12%
Emergency Management	Damien McCallion	1,506	863	987	(125)	-12.63%
Total National Ambulance Service and Emergency Management	Damien McCallion	157,987	103,146	103,391	(245)	-0.24%

Health & Wellbeing

August 2017

YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
Health Surveillance Protection Service	Dr Kevin Kelleher	4,110	2,588	2,751	(162)	-5.90%
Health Protection Vaccines	Dr Kevin Kelleher	41,975	24,419	24,935	(516)	-2.07%
Public Health	Dr Kevin Kelleher	17,379	10,964	11,393	(429)	-3.77%
Health Promotion	Dr Cate Hartigan	17,501	11,174	11,240	(65)	-0.58%
Office of Tobacco Control	Mr David Molloy	234	134	104	30	28.77%
Enviromental Health	Mr David Molloy	40,826	26,992	26,820	172	0.64%
Knowledge Management	Mr Douglas Beaton	7,072	4,691	4,438	252	5.69%
Health & Wellbeing - (Regional)	Various	8,353	5,756	5,464	292	5.35%
Crisis Pregnancy Agency	Dr Cate Hartigan	5,652	3,516	3,700	(184)	-4.96%
National Screening Service	Mr Charles O'Hanlon	59,265	38,603	38,866	(263)	-0.68%
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keefe	8,218	910	3,872	(2,962)	-76.49%
Grand Total	Dr. Stephanie O'Keefe	210,585	129,749	133,583	(3,834)	-2.87%

Primary Care (Total) by CHO					
August 2017					
		YTD Actual Spend vrs YTD Budget			
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000	€000	€000	€000	
CHO 1	89,515	61,566	58,247	3,319	5.70%
CHO 2	96,782	66,320	63,658	2,661	4.18%
CHO 3	78,062	52,166	51,793	373	0.72%
CHO 4	126,149	85,563	83,769	1,795	2.14%
CHO 5	90,493	60,492	59,970	522	0.87%
CHO 6	60,232	39,770	39,869	(99)	-0.25%
CHO 7	154,737	102,962	102,340	622	0.61%
CHO 8	125,771	84,129	83,272	857	1.03%
CHO 9	130,768	84,925	86,016	(1,091)	-1.27%
Regional	11,907	9,960	7,932	2,028	25.57%
National	58,280	21,589	38,384	(16,795)	-43.76%
Total Primary Care	1,022,695	669,440	675,248	(5,808)	-0.86%
HSE Funded Providers	28,508	19,262	18,914	348	1.84%
HSE Direct Provision	994,188	650,178	656,334	(6,156)	-0.94%
Total Primary Care	1,022,695	669,440	675,248	(5,808)	-0.86%

Primary Care (Primary Care incl Multi Care) by CHO

August 2017

YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	80,749	55,632	52,524	3,107	5.92%
CHO 2	Tony Canavan	83,427	57,261	54,772	2,490	4.55%
CHO 3	Bernard Gloster	57,224	38,235	37,920	315	0.83%
CHO 4	Ger Reaney	100,558	68,253	66,726	1,527	2.29%
CHO 5	Aileen Colley	80,899	54,094	53,603	491	0.92%
CHO 6	Martina Queally	56,878	37,602	37,657	(55)	-0.15%
CHO 7	David Walsh	83,421	55,820	55,185	635	1.15%
CHO 8	Pat Bennett	113,535	76,740	75,202	1,538	2.05%
CHO 9	Gerry O'Neill	83,908	53,863	55,097	(1,234)	-2.24%
Regional		11,907	9,960	7,932	2,028	25.57%
National		56,818	20,745	37,473	(16,728)	-44.64%
Grand	John Hennessy	809,324	528,204	534,090	(5,886)	-1.10%
HSE Funded Providers		7,505	5,462	5,084	378	7.44%
HSE Direct Provision		801,818	522,742	529,007	(6,264)	-1.18%
Grand	John Hennessy	809,324	528,204	534,090	(5,886)	-1.10%

Primary Care (Social Inclusion) by CHO

August 2017						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	2,704	1,730	1,700	30	1.74%
CHO 2	Tony Canavan	6,455	4,347	4,298	49	1.14%
CHO 3	Bernard Gloster	8,716	5,773	5,803	(30)	-0.52%
CHO 4	Ger Reaney	16,985	11,463	11,302	161	1.43%
CHO 5	Aileen Colley	8,216	5,476	5,459	17	0.30%
CHO 6	Martina Queally	2,858	1,909	1,881	28	1.48%
CHO 7	David Walsh	47,429	31,457	31,390	67	0.21%
CHO 8	Pat Bennett	6,318	3,579	4,148	(568)	-13.70%
CHO 9	Gerry O'Neill	35,875	23,741	23,596	145	0.62%
National		876	756	522	234	44.80%
Grand	John Hennessy	136,434	90,231	90,099	132	0.15%
HSE Funded Providers		0	0	0	0	
HSE Direct Provision		136,434	90,231	90,099	132	0.15%
Grand	John Hennessy	136,434	90,231	90,099	132	0.15%

Palliative Care by CHO

August 2017

YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	6,062	4,205	4,023	182	4.53%
CHO 2	Tony Canavan	6,900	4,712	4,589	123	2.67%
CHO 3	Bernard Gloster	12,121	8,158	8,070	88	1.09%
CHO 4	Ger Reaney	8,607	5,847	5,741	106	1.85%
CHO 5	Aileen Colley	1,377	922	908	14	1.55%
CHO 6	Martina Queally	496	259	330	(71)	-21.62%
CHO 7	David Walsh	23,886	15,685	15,764	(80)	-0.51%
CHO 8	Pat Bennett	5,918	3,809	3,922	(113)	-2.87%
CHO 9	Gerry O'Neill	10,985	7,322	7,323	(2)	-0.02%
National Total		586	87	389	(302)	-77.60%
Grand Total	John Hennessy	76,938	51,005	51,059	(54)	-0.11%
HSE Funded Providers		21,002	13,800	13,831	(30)	-0.22%
HSE Direct Provision		55,935	37,205	37,228	(24)	-0.06%
Grand Total	John Hennessy	76,938	51,005	51,059	(54)	-0.11%

Mental Health by CHO						
August 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	72,184	47,412	47,025	387	0.82%
CHO 2	Tony Canavan	96,189	68,349	63,664	4,684	7.36%
CHO 3	Bernard Gloster	63,406	42,459	41,974	486	1.16%
CHO 4	Ger Reaney	111,304	75,329	73,339	1,990	2.71%
CHO 5	Aileen Colley	94,045	63,067	62,059	1,008	1.62%
CHO 6	Martina Queally	56,004	38,034	37,076	958	2.58%
CHO 7	David Walsh	87,020	57,328	57,716	(389)	-0.67%
CHO 8	Pat Bennett	88,672	62,074	58,737	3,337	5.68%
CHO 9	Gerry O'Neill	110,881	73,373	73,539	(166)	-0.23%
Regional Total		0	0	0	0	
Central Mental Hospital		25,137	17,118	16,735	383	2.29%
Suicide Prevention		9,981	6,053	6,599	(545)	-8.27%
National Total		27,785	11,318	16,154	(4,836)	-29.94%
Grand Total	Anne O'Connor	842,609	561,914	554,617	7,297	1.32%
HSE Funded Providers		37,060	25,882	24,577	1,305	5.31%
HSE Direct Provision		805,549	536,032	530,040	5,992	1.13%
Grand Total	Anne O'Connor	842,609	561,914	554,617	7,297	1.32%

Social Care (Total) by CHO

August 2017

YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	203,115	138,399	133,951	4,448	3.32%
CHO 2	Tony Canavan	237,660	160,034	157,850	2,183	1.38%
CHO 3	Bernard Gloster	211,460	143,057	140,015	3,042	2.17%
CHO 4	Ger Reaney	335,151	226,026	222,566	3,460	1.55%
CHO 5	Aileen Colley	228,494	154,186	151,962	2,225	1.46%
CHO 6	Martina Queally	241,713	162,097	158,798	3,299	2.08%
CHO 7	David Walsh	300,317	207,463	198,651	8,812	4.44%
CHO 8	Pat Bennett	264,157	179,896	174,847	5,049	2.89%
CHO 9	Gerry O'Neill	364,505	245,818	240,622	5,195	2.16%
Regional		39,540	23,680	26,283	(2,603)	-9.90%
National		46,776	33,261	33,879	(617)	-1.82%
Total Older Persons & Disabilities		2,472,888	1,673,917	1,639,424	34,493	2.10%
NHSS		915,912	605,363	606,201	(838)	-0.14%
Total Social Care Division	Pat Healy	3,388,800	2,279,279	2,245,625	33,654	1.50%
HSE Funded Providers		460,213	317,244	304,831	12,414	4.07%
HSE Direct Provision		2,928,586	1,962,035	1,940,794	21,240	1.09%
Total Social Care Division	Pat Healy	3,388,800	2,279,279	2,245,625	33,654	1.50%

Social Care (Older Persons) by CHO

August 2017

YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	81,737	54,331	54,044	287	0.53%
CHO 2	Tony Canavan	74,507	51,448	49,314	2,133	4.33%
CHO 3	Bernard Gloster	66,494	45,010	43,952	1,058	2.41%
CHO 4	Ger Reaney	121,851	81,540	80,600	941	1.17%
CHO 5	Aileen Colley	71,953	48,387	47,784	602	1.26%
CHO 6	Martina Queally	61,191	40,900	39,287	1,613	4.10%
CHO 7	David Walsh	92,349	64,066	60,556	3,510	5.80%
CHO 8	Pat Bennett	66,062	44,516	43,317	1,199	2.77%
CHO 9	Gerry O'Neill	101,924	68,067	66,675	1,392	2.09%
Regional		39,276	23,680	26,145	(2,465)	-9.43%
National Care Group Older Persons		0	0	0	0	
National		11,318	9,147	9,421	(273)	-2.90%
Total Social Care Division	Pat Healy	788,662	531,093	521,096	9,997	1.92%
HSE Funded Providers		39,264	27,225	25,635	1,591	6.21%
HSE Direct Provision		749,398	503,867	495,461	8,406	1.70%
Grand Total	Pat Healy	788,662	531,093	521,096	9,997	1.92%

Social Care (Disabilities) by CHO

August 2017

			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	121,378	84,068	79,907	4,161	5.21%
CHO 2	Tony Canavan	163,154	108,586	108,536	50	0.05%
CHO 3	Bernard Gloster	144,966	98,047	96,063	1,984	2.07%
CHO 4	Ger Reaney	213,559	144,486	142,139	2,347	1.65%
CHO 5	Aileen Colley	156,542	105,799	104,177	1,622	1.56%
CHO 6	Martina Queally	180,521	121,197	119,511	1,686	1.41%
CHO 7	David Walsh	207,968	143,397	138,095	5,302	3.84%
CHO 8	Pat Bennett	198,095	135,379	131,530	3,850	2.93%
CHO 9	Gerry O'Neill	262,586	177,750	173,913	3,838	2.21%
Regional		0	0	0	0	
National Total		35,457	24,114	24,458	(344)	-1.41%
Grand Total	Pat Healy	1,684,226	1,142,824	1,118,328	24,496	2.19%
HSE Funded Providers		420,949	290,019	279,196	10,823	3.88%
HSE Direct Provision		1,263,277	852,805	839,132	13,673	1.63%
Grand Total	Pat Healy	1,684,226	1,142,824	1,118,328	24,496	2.19%

National Services

August 2017

YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved Allocation €000s	YTD Actual €000s	YTD Budget €000s	YTD Variance €000s	% Var vrs Plan
Health Business Services	Jane Carolan	104,344	73,457	68,503	4,955	7.23%
Finance	Stephen Mulvany	51,785	26,195	30,707	(4,512)	-14.69%
Human Resources	Rosarii Mannon	56,062	35,892	36,295	(403)	-1.11%
National Contracts Office		13,501	6,175	6,302	(127)	-2.01%
Office of Director General/System Reform/Legal Services	Tony O'Brien	25,639	20,777	18,504	2,273	12.29%
Office of Deputy Director General	Stephen Mulvany	6,177	2,683	3,579	(896)	-25.03%
Compliance	Brian Purcell	1,272	520	612	(92)	-15.05%
Communications	Paul Connors	12,616	5,486	8,494	(3,007)	-35.41%
Audit	Michael Flynn	3,709	2,124	2,463	(339)	-13.76%
Health Repayment Scheme		500	24	23	1	3.76%
Chief Information Officer	Richard Corbridge	34,259	25,424	22,690	2,733	12.05%
CHO HQs & Other Regional Services		6,730	7,558	3,982	3,575	89.77%
Total		316,595	206,315	202,153	4,162	2.06%

PCRS**August 2017**

		YTD Actual Spend vrs YTD Budget				
	Approved	YTD	YTD	YTD	% Var vrs Plan	
	Allocation	Actual	Budget	Variance		
	€000s	€000s	€000s	€000s		
Medical Cards						
GP Fees & Allowances	542,942	341,600	356,430	(14,830)	-4.16%	
GMS Pharmacy Fees	210,728	139,004	139,047	(43)	-0.03%	
GMS Pharmacy Drugs/ Medicines	622,782	431,277	417,003	14,274	3.42%	
Drug Target Refund	300	147	197	(50)	-25.38%	
EEA Pharmacy Claims	1,098	564	670	(106)	-15.77%	
High Tech Drugs/ Medicines	325,054	226,028	215,248	10,780	5.01%	
High Tech Fees	19,821	13,553	12,948	605	4.67%	
Administration of PCRS	18,144	11,017	11,780	(763)	-6.48%	
Technical services/HSE registered stationery	20,744	13,061	13,908	(847)	-6.09%	
Sub Total	1,761,613	1,176,251	1,167,230	9,021	0.77%	
Demand Led Schemes						
Drug Payment Scheme	70,431	41,500	46,150	(4,650)	-10.08%	
Long Term Illness Scheme	224,300	141,720	145,207	(3,487)	-2.40%	
High Tech	250,605	173,917	166,003	7,914	4.77%	
Dental Treatment Services	66,140	42,926	43,721	(795)	-1.82%	
Dental Prescription Services	967	635	628	7	1.05%	
Health Amendment Act	2,901	1,176	1,964	(788)	-40.12%	
Community Ophthalmic Scheme	31,730	21,300	20,963	337	1.61%	
Methadone Treatment	21,100	14,375	14,069	306	2.17%	
Childhood Immunisation	8,850	4,528	5,153	(625)	-12.13%	
Doctors Fees/ Allowances	2,200	1,886	834	1,052	126.14%	
Sub Total	679,224	443,963	444,693	(730)	-0.16%	
Primary Care Schemes						
Hardship Medicine	15,500	9,624	10,195	(571)	-5.60%	
OPAT	8,100	4,649	5,379	(730)	-13.57%	
OPIT	3,400	2,530	2,268	262	11.55%	
Oncology Drugs/Medicines	22,650	16,991	15,092	1,899	12.58%	
HEP C Drugs/Medicines	30,000	22,988	20,109	2,879	14.32%	
ADHD	4,800	2,545	3,170	(625)	-19.72%	
Orphan Drugs/ Medicines	10,500	4,220	6,827	(2,607)	-38.19%	
Other Hospital Drugs/ Medicines	18,256	5,464	11,620	(6,156)	-52.98%	
Sub Total	113,206	69,011	74,660	(5,649)	-7.57%	
Total PCRS	2,554,043	1,689,225	1,686,583	2,642	0.16%	

Demand Led Schemes					
August 2017					
	YTD Actual Spend vrs YTD Budget				
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	Variance
	€000	€000	€000	€000	%
Mobility	16,334	11,058	9,759	1,299	13.31%
Capitation	11,354	7,163	7,559	-396	-5.23%
Blind W.A.	11,397	7,316	7,590	-274	-3.61%
Maternity	16	19	11	9	80.02%
L-Term Ill	7,029	3,907	4,681	-774	-16.53%
Drug Payment	16,023	10,325	10,673	-348	-3.26%
Hardship Medicine	106,997	73,899	71,242	2,657	3.73%
Drug Refund	69,019	49,613	45,976	3,637	7.91%
High Tech	3,402	2,389	2,265	124	5.49%
Health Amendment	6,394	4,303	4,259	43	1.02%
DTSS	71	32	47	-15	-32.22%
Total	248,037	170,025	164,062	5,963	3.63%

Net Expenditure (1)

Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
318,786	309,325	9,462	Pay	2,462,055	2,424,230	37,825	3,665,928
150,397	144,120	6,277	Non-Pay	1,231,526	1,152,137	79,389	1,740,696
469,184	453,445	15,739	Gross	3,693,581	3,576,367	117,215	5,406,623
(67,222)	(78,708)	11,486	Income	(587,753)	(626,165)	38,412	(941,032)
401,962	374,737	27,225	Total Hospitals	3,105,828	2,950,201	155,627	4,465,591
52,265	52,473	(207)	Pay	408,158	409,884	(1,726)	622,965
35,548	35,931	(383)	Non-Pay	283,742	282,627	1,114	425,755
87,814	88,404	(590)	Gross	691,900	692,511	(612)	1,048,720
(2,574)	(2,139)	(435)	Income	(22,460)	(17,263)	(5,196)	(26,024)
85,239	86,265	(1,025)	Total Primary Care	669,440	675,248	(5,808)	1,022,695
115,767	112,841	2,926	Pay	888,562	883,880	4,683	1,336,356
213,982	209,708	4,274	Non-Pay	1,675,656	1,648,554	27,102	2,484,466
329,748	322,549	7,199	Gross	2,564,218	2,532,434	31,785	3,820,822
(36,675)	(36,556)	(119)	Income	(284,939)	(286,809)	1,870	(432,022)
293,074	285,993	7,081	Total Social Care	2,279,279	2,245,625	33,654	3,388,800
59,193	57,109	2,084	Pay	447,831	442,873	4,958	673,701
16,093	15,888	204	Non-Pay	126,790	124,537	2,253	188,044
75,286	72,997	2,289	Gross	574,621	567,411	7,211	861,745
(1,613)	(1,653)	40	Income	(12,708)	(12,794)	86	(19,136)
73,673	71,344	2,329	Total Mental Health	561,914	554,617	7,297	842,609
7,901	8,603	(702)	Pay	63,210	64,960	(1,751)	100,102
9,273	9,503	(230)	Non-Pay	70,292	72,495	(2,202)	116,291
17,174	18,106	(932)	Gross	133,502	137,455	(3,953)	216,393
(657)	(490)	(167)	Income	(3,753)	(3,872)	119	(5,808)
16,517	17,616	(1,099)	Total Health & Wellbeing	129,749	133,583	(3,834)	210,585

Net Expenditure (2)

Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
10,275	10,121	154	Pay	77,571	77,610	(39)	118,822
3,242	3,386	(144)	Non-Pay	25,827	26,022	(195)	39,526
13,517	13,507	10	Gross	103,398	103,631	(234)	158,348
(29)	(31)	2	Income	(252)	(240)	(12)	(361)
13,488	13,476	12	Total Ambulance	103,146	103,391	(245)	157,987
90,805	91,696	(891)	Pay	692,262	709,754	(17,492)	1,078,124
308,155	279,033	29,122	Non-Pay	2,260,836	2,192,155	68,681	3,342,064
398,959	370,728	28,231	Gross	2,953,098	2,901,909	51,189	4,420,188
(51,629)	(50,139)	(1,490)	Income	(400,305)	(397,811)	(2,494)	(596,476)
347,331	320,589	26,741	Total Other	2,552,792	2,504,098	48,694	3,823,712
1,231,284	1,170,021	61,263	Total	9,402,148	9,166,764	235,384	13,911,979
654,993	642,167	12,826	Pay	5,039,650	5,013,191	26,459	7,595,999
736,689	697,570	39,119	Non-Pay	5,674,668	5,498,527	176,141	8,336,840
1,391,682	1,339,737	51,945	Gross	10,714,318	10,511,718	202,600	15,932,838
(160,398)	(169,716)	9,318	Income	(1,312,170)	(1,344,954)	32,784	(2,020,859)
1,231,284	1,170,021	61,263	Total	9,402,148	9,166,764	235,384	13,911,979
			Held Funding				
1,231,284	1,170,021	61,263	Total	9,402,148	9,166,764	235,384	13,911,979

Income - Summary (1)

Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
(15)	(10)	(5)	Superannuation Income	(93)	(89)	(4)	(136)
(403)	(365)	(38)	Other Payroll Deductions	(2,776)	(2,876)	101	(4,318)
(44,718)	(52,161)	7,443	Maintenance Charges	(388,634)	(416,612)	27,977	(625,790)
(2,707)	(1,932)	(775)	In-Patient Charges	(18,373)	(15,300)	(3,073)	(22,962)
(1,457)	(1,360)	(98)	Out-Patient Charges	(11,224)	(10,742)	(482)	(16,138)
(702)	(625)	(77)	RTA	(5,604)	(4,946)	(658)	(7,443)
(913)	(970)	58	Long Stay	(7,558)	(7,751)	193	(11,629)
(134)	(82)	(52)	Other Patient Charge	(951)	(653)	(299)	(952)
(713)	(722)	9	Agency/Services	(6,369)	(5,747)	(622)	(8,622)
(1,336)	(1,351)	15	Canteen Receipts	(10,834)	(10,668)	(166)	(16,015)
(14,112)	(15,407)	1,295	Other Income	(135,274)	(121,496)	(13,778)	(182,983)
(0)	0	(0)	ESF Grants	(48)	0	(48)	0
(12)	(3,723)	3,711	Other Grants	(17)	(29,287)	29,270	(44,044)
(67,222)	(78,708)	11,486	Total Hospital Income	(587,753)	(626,165)	38,412	(941,032)
(104)	(120)	16	Superannuation Income	(876)	(954)	78	(1,432)
(281)	(293)	12	Other Payroll Deductions	(1,921)	(2,304)	384	(3,461)
(565)	(586)	20	Maintenance Charges	(5,102)	(4,883)	(219)	(7,408)
(1,092)	(1,141)	49	In-Patient Charges	(8,263)	(9,097)	834	(13,622)
(1)	(1)	1	Out-Patient Charges	(11)	(10)	(1)	(16)
(159)	(159)	(0)	RTA	(611)	(767)	156	(1,110)
(10,541)	(10,723)	182	Long Stay	(82,483)	(84,181)	1,699	(126,775)
(454)	(520)	66	Other Patient Charge	(3,947)	(4,415)	468	(6,662)
(336)	(210)	(127)	Agency/Services	(3,076)	(1,670)	(1,407)	(2,447)
(364)	(332)	(31)	Canteen Receipts	(2,892)	(2,732)	(160)	(4,107)
(33,451)	(34,649)	1,198	Other Income	(265,174)	(273,116)	7,942	(410,209)
(1)	0	(1)	ESF Grants	(6)	0	(6)	0
(1,206)	(996)	(210)	Other Grants	(9,327)	(8,556)	(770)	(13,016)
(48,555)	(49,730)	1,175	Total Community Income	(383,687)	(392,687)	8,999	(590,265)

Income - Summary (2)

Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
(40,863)	(39,779)	(1,084)	Superannuation Income	(317,213)	(314,225)	(2,988)	(471,740)
(89)	(34)	(55)	Other Payroll Deductions	(691)	(266)	(425)	(399)
(373)	(0)	(373)	Maintenance Charges	(2,331)	(0)	(2,330)	(1)
(4)	0	(4)	In-Patient Charges	(538)	0	(538)	0
0	0	0	Out-Patient Charges	0	0	0	0
0	0	0	RTA	0	0	0	0
0	0	0	Long Stay	0	0	0	0
(529)	(121)	(408)	Other Patient Charge	(2,416)	(967)	(1,449)	(1,451)
(327)	(303)	(24)	Agency/Services	(2,326)	(2,387)	60	(3,581)
(5)	(4)	(1)	Canteen Receipts	(38)	(31)	(7)	(47)
(2,218)	(1,015)	(1,203)	Other Income	(13,427)	(8,059)	(5,368)	(12,095)
(0)	(13)	13	ESF Grants	(64)	(99)	34	(148)
(215)	(9)	(206)	Other Grants	(1,684)	(68)	(1,617)	(101)
(44,622)	(41,277)	(3,345)	Total Corporate	(340,729)	(326,101)	(14,627)	(489,563)
(40,982)	(39,909)	(1,073)	Superannuation Income	(318,182)	(315,268)	(2,914)	(473,308)
(772)	(691)	(81)	Other Payroll Deductions	(5,388)	(5,446)	59	(8,178)
(45,656)	(52,746)	7,090	Maintenance Charges	(396,067)	(421,495)	25,428	(633,199)
(3,803)	(3,073)	(730)	In-Patient Charges	(27,174)	(24,397)	(2,777)	(36,584)
(1,458)	(1,361)	(97)	Out-Patient Charges	(11,235)	(10,752)	(482)	(16,154)
(862)	(785)	(77)	RTA	(6,215)	(5,713)	(502)	(8,553)
(11,453)	(11,693)	240	Long Stay	(90,041)	(91,933)	1,892	(138,405)
(1,117)	(723)	(394)	Other Patient Charge	(7,314)	(6,035)	(1,279)	(9,066)
(1,376)	(1,234)	(142)	Agency/Services	(11,771)	(9,803)	(1,969)	(14,650)
(1,704)	(1,688)	(16)	Canteen Receipts	(13,764)	(13,431)	(333)	(20,169)
(49,781)	(51,071)	1,290	Other Income	(413,874)	(402,671)	(11,204)	(605,286)
(1)	(13)	12	ESF Grants	(118)	(99)	(19)	(148)
(1,433)	(4,728)	3,295	Other Grants	(11,028)	(37,911)	26,884	(57,161)
(160,398)	(169,715)	9,317	Summary All Income	(1,312,170)	(1,344,954)	32,784	(2,020,860)

Agency Costs by Division - 2017 versus 2016

	Acute Hospitals	Health & Wellbeing	National Ambulance Service	Primary Care	Social Care	Mental Health	Other Services incl NCCP & QID	Total
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s
Jan-17	16,921	27	67	1,194	6,314	4,064	391	28,977
Feb-17	16,565	28	87	1,508	6,104	3,739	312	28,344
Mar-17	18,324	58	85	1,441	7,196	4,130	370	31,605
Apr-17	17,911	25	28	1,507	6,284	4,135	474	30,364
May-17	16,884	34	118	1,631	6,980	4,248	368	30,263
Jun-17	17,654	35	61	1,448	7,115	4,344	529	31,186
Jul-17	17,943	47	85	1,373	6,996	4,696	736	31,876
Aug-17	18,248	36	67	1,815	8,552	4,878	480	34,076
Total 2017 YTD	140,450	292	597	11,918	55,540	34,234	3,659	246,690
Average monthly cost 2017 to date	17,556	36	75	1,490	6,943	4,279	457	30,836
Jan-16	16,979	5	27	1,113	5,956	2,989	280	27,349
Feb-16	17,385	26	26	1,357	5,682	3,242	375	28,094
Mar-16	17,594	15	23	1,411	6,253	3,431	300	29,027
Apr-16	17,156	10	85	1,416	5,679	3,509	409	28,264
May-16	17,327	7	20	1,467	5,981	3,339	428	28,569
Jun-16	16,789	6	43	1,263	6,278	3,456	367	28,202
Jul-16	18,264	8	18	1,140	6,058	3,632	474	29,595
Aug-16	18,559	10	22	1,179	6,311	3,726	354	30,160
Total 2016 YTD	140,054	87	265	10,345	48,198	27,323	2,988	229,261
Average monthly cost 2016 to date	17,507	11	33	1,293	6,025	3,415	373	28,658
Change - YTD 2017 vrs 2016	396	204	332	1,573	7,343	6,910	671	17,429

Agency Costs - 2017 YTD v 2016 YTD

	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2017 cost	9,411	8,102	9,104	1,170	1,191	28,977
February 2017 cost	9,559	7,808	8,413	1,365	1,200	28,344
March 2017 cost	9,833	8,380	10,430	1,583	1,379	31,604
April 2017 cost	10,202	8,169	9,438	1,420	1,135	30,364
May 2017 cost	9,799	8,398	9,161	1,519	1,386	30,263
June 2017 cost	10,148	8,384	9,719	1,441	1,494	31,186
July 2017 cost	11,029	8,114	9,481	1,588	1,665	31,876
August 2017 cost	10,646	9,102	11,022	1,714	1,592	34,076
Year to Date Total 2017	80,626	66,457	76,767	11,800	11,041	246,690
Average monthly cost 2017 to date	10,078	8,307	9,596	1,475	1,380	30,836
January 2016 cost	8,994	8,112	7,858	1,369	1,017	27,349
February 2016 cost	9,782	8,800	7,318	1,159	1,036	28,094
March 2016 cost	9,682	8,516	8,323	1,405	1,101	29,027
April 2016 cost	9,514	7,984	8,221	1,080	1,464	28,264
May 2016 cost	9,595	8,377	8,095	1,249	1,253	28,569
June 2016 cost	9,567	7,819	8,334	1,131	1,351	28,202
July 2016 cost	10,736	7,809	8,902	1,057	1,091	29,595
August 2016 cost	10,425	8,379	9,073	1,009	1,274	30,160
Year to Date Total 2016	78,297	65,796	66,124	9,458	9,587	229,261
Average monthly cost 2016	9,787	8,224	8,266	1,182	1,198	28,658
Change - YTD 2017 v 2016	3.0%	1.0%	16.1%	24.8%	15.2%	7.6%

Agency Pay by Division

Division	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	YTD 2017	YTD 2016	Variance	% Diff
	€000s	€000s	€000s									
Acute Hospitals	16,921	16,565	18,324	17,911	16,884	17,654	17,943	18,248	140,450	140,054	396	0%
Ambulance	67	87	85	28	118	61	85	67	597	265	332	125%
Health & Wellbeing	27	28	58	25	34	35	47	36	292	87	204	235%
<i>Primary Care (incl Multi Care)</i>	974	1,188	1,177	1,073	1,254	1,125	1,212	1,486	9,488	8,518	970	11%
<i>Social Inclusion</i>	159	199	205	316	278	252	200	231	1,840	1,194	646	54%
<i>Palliative Care</i>	62	123	59	118	99	71	-39	99	591	634	(43)	-7%
Total Primary Care	1,194	1,509	1,441	1,507	1,631	1,448	1,373	1,815	11,918	10,345	1,573	15%
Mental Health	4,064	3,739	4,130	4,135	4,248	4,344	4,696	4,878	34,234	27,323	6,910	25%
<i>Older Persons</i>	2,818	2,710	3,499	3,287	3,267	3,520	3,549	4,347	26,996	21,950	5,046	23%
<i>Disabilities</i>	3,496	3,394	3,698	2,997	3,713	3,595	3,447	4,205	28,544	26,247	2,297	9%
Total Social Care	6,314	6,104	7,196	6,284	6,980	7,115	6,996	8,552	55,540	48,198	7,343	15%
Other Services incl NCCP & QID	391	312	370	474	368	529	736	480	3,659	2,988	671	22%
Overall Total	28,977	28,344	31,604	30,364	30,263	31,186	31,876	34,076	246,690	229,261	17,429	8%

Overtime Pay by Division

Division	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	YTD 2017	YTD 2016	Variance	% Diff
	€000s	€000s	€000s									
Acute Hospitals	15,654	14,248	15,105	15,530	15,163	15,761	16,337	16,458	124,256	116,257	7,999	7%
Ambulance	1,313	1,302	1,603	1,415	1,423	1,288	1,575	1,503	11,422	11,390	32	0%
Health & Wellbeing	17	24	57	29	45	45	64	35	315	219	97	44%
<i>Primary Care (incl Multi Care)</i>	91	126	112	116	152	111	121	134	963	893	69	8%
<i>Social Inclusion</i>	96	101	108	102	109	109	103	107	835	822	13	2%
<i>Palliative Care</i>	69	60	46	39	100	62	60	68	504	564	(60)	-11%
Total Primary Care	256	288	266	257	361	282	283	310	2,302	2,279	23	1%
Mental Health	2,144	1,764	1,971	1,858	1,995	1,871	2,077	2,055	15,733	14,130	1,604	11%
<i>Older Persons</i>	650	629	678	645	696	748	765	739	5,549	4,951	598	12%
<i>Disabilities</i>	717	784	899	844	865	872	967	1,052	7,000	5,953	1,047	18%
Total Social Care	1,367	1,413	1,577	1,489	1,561	1,619	1,732	1,791	12,549	10,904	1,645	15%
Other Services	106	101	90	88	123	90	131	79	808	705	103	15%
Overall Total	20,856	19,139	20,668	20,665	20,671	20,956	22,199	22,231	167,385	155,883	11,502	7%