



Feidhmeannacht na Seirbhíse Sláinte
Health Service Executive

Supplementary Report August 2011

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Quality and Safety

Performance Activity / KPI	Report Frequency (NSP 2011)	Outturn 2010	Target (NSP 2011)	Target YTD (Profiled)	Jun-11	Jul-11	Aug-11	Activity YTD	% var Activity YTD v Target YTD
Health Care Assurance									
% of national audits, as specified in audit plan, commenced	Quarterly	New	100%						
% of national audits completed within the timelines in audit plan	Quarterly	New	75%						
Service Level Agreements									
Agencies with whom the HSE has a Service Arrangement / Grant Aid Agreement in place:	Quarterly								
(a) % of agencies	Quarterly	100%	100%						
(b) % of funding	Quarterly	100%	100%						
Service User Involvement and Advocacy									
% of primary care Local Implementation Groups with at least 2 community representatives in each LHO (Target Q1: 10%, Q2: 25%, Q3: 50%, Q4: 75%)	Quarterly	New	75%	3.2					
No. of volunteer advocates trained	Bi-annual	New	200						
Parliamentary Questions									
% of Parliamentary Questions dealt with within 15 working days	Quarterly	New	75%						
Complaints									
% of complaints investigated within legislative timeframe	Quarterly	New	75%	1,743					
% of reviews conducted and concluded within 20 working days of the request being received (Health Act 2004 (Complaints) Regulations)	Monthly in arrears	New	75%	16.5	1	0		0	-100.00%
Environmental Health									
Tobacco Control									
No. of sales to minors test purchases carried out	Quarterly	—	80						
Food Safety									
% of the total number of high risk food premises which receive one full programmed inspection	Quarterly	New	100%						
Import Control									
% of total number of food consignments imported which are subject to additional controls that receive the additional official controls required by legislation	Quarterly	New	100%						
Internal Health Regulations									
All designated ports and airports to receive an inspection to audit compliance with the International Health Regulations 2005	Bi-Annual	New	8						
Cosmetics and Food Product Safety									
% achievement with the cosmetic plan	Quarterly	New	100%						
% achievement with the food sampling plan	Quarterly	New	100%						
Blood Policy									
No. of units of platelets ordered in the reporting period	Monthly	22,750	22,000	14666	1906	1975	2019	14,709	-0.3%
% of units of platelets outdated in the reporting period	Monthly	New PI	<10%	1466	81	108	64	654	55.4%
% usage of O Rhesus negative red blood cells per hospital	Monthly	14.98%	<11%	8858	1295	1226	1379	10,540	-19.0%
% of red blood cell units rerouted to hub hospital	Monthly	3.20%	<5%	4026	390	449	333	3,590	10.8%
% of red blood cell units returned out of total red blood cell units ordered	Monthly	1.73%	<2%	1610	111	81	78	928	42.4%

Primary Care														
Performance Activity / KPI		Report Frequency (NSP 2011)	Data Timing	No Data Returned	Outturn 2010	Target (NSP 2011)	Target YTD / Profiled	Jun-11	Jul-11	Aug-11	Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Primary Care Teams														
No. PCT's holding clinical team meetings	National	Monthly	Current		348	518	443	383	384	386	386	-12.9%	284	35.9%
	HSE DML				94	149	131	103	103	105	105	-19.8%	82	28.0%
	HSE DNE				78	117	94	85	85	85	85	-9.6%	57	49.1%
	HSE South				89	134	113	100	101	101	101	-10.6%	72	40.3%
	HSE West				87	118	105	95	95	95	95	-9.5%	73	30.1%
No. PCT's in development	National	Monthly	Current		177	0	75	135	134	132	132	76.0%	243	-45.7%
	HSE DML				56	0	18	46	46	44	44	144.4%	68	-35.3%
	HSE DNE				39	0	23	32	32	32	32	39.1%	60	-46.7%
	HSE South				48	0	21	34	33	33	33	57.1%	66	-50.0%
	HSE West				34	0	13	23	23	23	23	76.9%	49	-53.1%
No. patients discussed at clinical team meeting for reported month	National	Monthly	Current		New	83,205	52,560	1,739	1,424	1,508	13,228	-74.8%		
	HSE DML					23,970	15,210	447	401	400	3,080	-79.8%		
	HSE DNE					18,405	11,625	347	149	301	2,482	-78.6%		
	HSE South					21,480	13,500	501	468	412	4,280	-68.3%		
	HSE West					19,350	12,225	444	406	395	3,386	-72.3%		
No. PHNs assigned to PCTs	National (No.)	Quarterly	Current		1,283	1,283	1,283	1,261			1,261	-1.7%		
% PHNs assigned to PCTs	National (%)	Quarterly	Current		100.0%	100.0%	100.0%	98%			98%	-1.7%		
	HSE DML (No.)					355	355	335			335	-5.6%		
	HSE DML (%)				100.0%	100.0%	100.0%	94%			94%	-5.7%		
	HSE DNE (No.)					294	294	299			299	1.7%		
	HSE DNE (%)				100.0%	100.0%	100.0%	102%			102%	2.0%		
	HSE South (No.)					278	278	280			280	0.7%		
	HSE South (%)				100.0%	100.0%	100.0%	101%			101%	1.0%		
	HSE West (No.)					356	356	347			347	-2.5%		
	HSE West (%)				100.0%	100.0%	100.0%	97%			97%	-2.6%		
No. PCTs implementing structured integrated diabetes care	National	Quarterly	Current		34	57	48	61			61	27.1%		
	HSE DML				27	31	30	29			29	-3.3%		
	HSE DNE				3	3	3	4			4	33.3%		
	HSE South				2	16	10	18			18	80.0%		
	HSE West				2	7	5	10			10	100.0%		
No. PCTs implementing structured education programme for diabetes patients separate from a structured integrated care programme	National	Quarterly	Current		New	87	87	81			81	-6.9%		
	HSE DML					26	26	29			29	11.5%		
	HSE DNE					29	29	21			21	-27.6%		
	HSE South					25	25	23			23	-8.0%		
	HSE West					7	7	8			8	14.3%		
No. patients partaking structured integrated diabetes care	National	Quarterly	Current		New	3,880	3,174	2,556			2,556	-19.5%		
	HSE DML				2,276	3,100	2,638	2,468			2,468	-6.4%		
	HSE DNE				26	90	86	26			26	-69.8%		
	HSE South				60	480	300	62			62	-79.3%		
	HSE West				0	210	150	0			0	-100.0%		
No. PCTs implementing structured asthma prevention / care	National	Quarterly	Current		New	16	16	16			16	0.0%		
	HSE DML				6	6	6	6			6	0.0%		
	HSE DNE				2	2	2	2			2	0.0%		
	HSE South				6	6	6	6			6	0.0%		
	HSE West				2	2	2	2			2	0.0%		
No. patients partaking in structured asthma prevention and care	National	Quarterly	Current		New	457	457	457			457	0.0%		
	HSE DML				185	185	185	185			185	0.0%		
	HSE DNE				65	65	65	65			65	0.0%		
	HSE South				174	174	174	174			174	0.0%		
	HSE West				33	33	33	33			33	0.0%		
GP Out of Hours														
No. of contacts with GP Out of Hours	National	Monthly	Current		899,189	968,000	652,085	89,873	61,788	78,978	641,439	-1.6%	584,217	9.8%
	HSE DML				113,813	121,967	82,162	12,201	8,653	9,376	84,429	2.8%	71,676	17.8%
	HSE DNE				164,257	159,720	107,594	16,343	11,654	14,891	120,640	12.1%	108,951	10.7%
	HSE South				399,198	437,538	294,743	38,755	24,529	35,102	278,079	-5.7%	254,773	9.1%
	HSE West				221,921	248,776	167,586	22,574	16,952	19,609	158,291	-5.5%	148,817	6.4%
Child Health / Development Screening														
% newborn babies visited by a PHN within 48 hours of hospital discharge	National	Quarterly	Q4		84%	95%	95%	82.1%			82.0%	-13.7%	84.0%	-2.0%
	HSE DML				84.2%	95%	95%	82.8%			80.3%	-15.5%	83.7%	-5.7%
	HSE DNE				73.4%	95%	95%	70.2%			70.0%	-26.3%	72.2%	-3.2%
	HSE South				86.7%	95%	95%	86.2%			87.7%	-7.7%	86.9%	2.8%
	HSE West				91.3%	95%	95%	92.7%			92.4%	-2.7%	94.0%	-1.8%
% newborn babies visited by a PHN within 72 hours of hospital discharge	National	Quarterly			New	100%	100%	93.6%			92.5%	-7.5%		
	HSE DML					100%	100%	95.1%			95.1%	-4.9%		
	HSE DNE					100%	100%	84.8%			84.0%	-16.0%		

Primary Care														
Performance Activity / KPI		Report Frequency (NSP 2011)	Data Timing	No Data Returned	Outturn 2010	Target (NSP 2011)	Target YTD / Profiled	Jun-11	Jul-11	Aug-11	Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
	HSE South					100%	100%	98.1%			95.3%	-4.7%		
	HSE West					100%	100%	96.8%			95.6%	-4.4%		
% children reaching 10 mths within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	Monthly	In Arrears		64%	90%	90%	81.7%	83.3%	82.2%	80.5%	-10.6%	55.6%	44.8%
	HSE DML					90%	90%	83.5%	84.4%	78.2%	78.3%	-13.0%	26.2%	>100%
	HSE DNE					90%	90%	90.9%	91.2%	93.6%	89.2%	-0.9%	79.1%	12.8%
	HSE South					90%	90%	85.8%	88.9%	89.7%	87.5%	-2.8%	83.9%	4.3%
	HSE West		Sligo Leitrim			90%	90%	64.4%	67.8%	67.8%	66.0%	-26.7%	53.6%	23.1%
Orthodontics														
Total no. of patients receiving active treatment during reporting period	National	Quarterly	Current		17,249	18,000	18,000	15,986			15,986	-11.2%	16,435	
	HSE DML		Current		5,569			5,848			5,848		5,807	
	HSE DNE		Current		2,327			2,029			2,029		1,752	
	HSE South		Current	South East	4,342			3,060			3,060		3,838	
	HSE West		Current	Western	5,011			5,049			5,049		5,038	
Total no. of patients in retention during reporting period	National	Quarterly	Current		New			3,466			3,466	N/A		
	HSE DML		Current		New			1,723			1,723			
	HSE DNE		Current		New			785			785			
	HSE South		Current	South East	New			958			958			
	HSE West		Current	Western	New			Not available			Not available			
Total no. of patients who have been discharged with completed treatments during reporting period	National	Quarterly	Current		5,326	2,000	1,000	1,864			1,864	86.4%	2,658	
	HSE DML		Current		2,230			496			496		1,325	
	HSE DNE		Current		712			349			349		349	
	HSE South		Current	South East	1,108			445			445		386	
	HSE West		Current	Western	1,276			574			574		598	
Waiting time for Orthodontic Assessment : (a) % assessed within 6 months	National	Q3	Current		—	75%								
	HSE DML		Current											
	HSE DNE		Current											
	HSE South		Current											
	HSE West		Current											
Waiting time for Orthodontic Assessment : (b) % assessed within 9 months	National	Q3	Current		—	90%								
	HSE DML		Current											
	HSE DNE		Current											
	HSE South		Current											
	HSE West		Current											
Waiting time for Orthodontic Treatment : (a) % of Grade 5 (surgically dependant patients with impacted canines) treated within 9 mths	National	Q3	Current		—	75%								
	HSE DML		Current											
	HSE DNE		Current											
	HSE South		Current											
	HSE West		Current											
Waiting time for Orthodontic Treatment : (b) % of Grade 5 (surgically dependant patients with impacted canines) treated within 12 mths	National	Q3	Current		—	90%								
	HSE DML		Current											
	HSE DNE		Current											
	HSE South		Current											
	HSE West		Current											
Waiting time for Orthodontic Treatment : (c) % of Grade 5a (functional case) treated within 3 months	National	Q3	Current		—	90%								
	HSE DML		Current											
	HSE DNE		Current											
	HSE South		Current											
	HSE West		Current											
Waiting time for Orthodontic Treatment : (d) % Grade 4 treated within 2 years (excluding Grade 4d, crowding)	National	Q3	Current		—	75%								
	HSE DML		Current											
	HSE DNE		Current											
	HSE South		Current											
	HSE West		Current											
Waiting time for Orthodontic Treatment : (e) % of grade 4d treated within 3 years	National	Q3	Current		—	75%								
	HSE DML													
	HSE DNE													
	HSE South													
	HSE West													

Community (Demand Led) Schemes

Performance Activity / KPI		Outturn 2010	Target (NSP 2011)	Target YTD / Profiled	Jun-11	Jul-11	Aug-11	Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Medical and GP Visit Cards											
No. persons covered by GP Visit Cards	National	117,423	138,816	131,687	123,904	125,434	Data Not Re	125,434	-4.7%	110,297	13.7%
No. of persons covered by discretionary GP Visit Card	National	17,501	17,423	17,445	16,887	16,774	Data Not Re	16,774	-3.8%	17,423	-3.7%
No. of persons covered by Medical Card	National	1,615,809	1,779,585	1,724,993	1,680,534	1,689,909	1,701,235	1,701,235	-1.4%	1,578,613	7.8%
No. of persons covered by discretionary Medical Card	National	80,524	80,502	80,508	78,676	78,505	Data Not Re	78,505	-2.5%	81,022	-3.1%
Long Term Illness											
No. of claims	National	878,266	978,111	652,074	71,201	72,586	72,313	571,636	-12.3%	596,288	-4.1%
No. of items	National	2,818,799	3,178,861	2,119,241	226,538	231,966	232,440	1,813,542	-14.4%	1,934,884	-6.3%
Drug Payment Scheme											
No. of claims	National	3,824,612	3,836,264	2,557,509	270,451	273,228	265,622	2,213,772	-13.4%	2,644,423	-16.3%
No. of items	National	11,293,571	11,355,342	7,570,228	833,700	848,473	829,181	6,793,591	-10.3%	7,724,641	-12.1%
GMS											
No. of prescriptions	National	17,516,396	20,364,442	13,576,295	1,559,780	1,570,918	1,528,415	12,347,366	-9.1%	11,541,540	7.0%
No. of items	National	54,077,046	63,076,913	42,051,275	4,812,882	4,864,499	4,799,315	38,054,551	-9.5%	35,694,928	6.6%
No. of claims - special items of service	National	981,694	740,274	493,516	39,448	37,463	36,170	412,283	-16.5%	533,441	-22.7%
No. of claims - special type of consultations	National	971,832	1,098,668	732,445	97,997	89,212	84,128	755,832	3.2%	643,174	17.5%
HiTech											
No. of claims	National	333,676	435,345	290,230	28,496	29,053	29,256	231,177	-20.3%	220,032	5.1%
DTSS											
No. of treatments (above the line)	National	1,355,421	968,784	645,856	77,110	83,892	81,347	630,968	-2.3%	1,030,536	-38.8%
No. of treatments (below the line)	National	111,824	53,916	35,944	3,205	3,650	3,544	27,213	-24.3%	94,591	-71.2%
No. of patients who have received treatment (above the line)	National	New	New		35,640	38,459	37,421	288,702			
No. of patients who have received treatment (below the line)	National	New	New		3,041	3,480	3,409	25,721			
Community Ophthalmic Scheme											
No. of treatments	National	697,140	715,455	476,970	64,652	62,410	60,599	465,622	-2.4%	431,688	7.9%
(a) Adult	National	636,810	652,186	434,791	59,148	56,796	56,132	425,493	-2.1%	393,161	8.2%
(b) Children	National	60,330	63,269	42,179	5,504	5,614	4,467	40,129	-4.9%	38,527	4.2%

Acute Services

Performance Activity / KPI	Report Frequency	Outturn 2010	NSP 2011 Target	Target YTD / Profiled	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Actual YTD	% var YTD Activity v YTD Target
Discharges Activity														
No. of patients discharged														
(a) Inpatient	Monthly	588,860	574,400	384,019	47,686	47,000	51,945	49,943	49,958	49,295	48,804	47,749	392,380	2.2%
(b) Day Case	Monthly	728,269	755,100	498,144	59,594	61,356	69,440	60,264	65,672	64,813	61,379	63,922	506,440	1.7%
(c) Elective	Monthly	—	—	—	14,842	15,186	16,843	16,189	16,895	17,679	17,143	15,409	130,186	—
(d) Non Elective / Emergency	Monthly	—	—	—	32,844	31,814	35,102	33,754	33,063	31,616	31,661	32,340	262,194	—
% of discharges which are public														
(a) Inpatient	Monthly	77.2%	80.0%	80.0%	78.0%	76.8%	76.5%	77.7%	77.0%	76.7%	78.0%	78.8%	77.8%	-2.8%
(b) Day Case	Monthly	82.6%	80.0%	80.0%	83.6%	86.0%	83.1%	83.9%	84.4%	84.2%	84.0%	84.8%	84.0%	5.0%
(c) Elective	Monthly	—	—	—	76.0%	72.2%	71.8%	74.6%	73.6%	71.0%	75.0%	76.1%	74.5%	—
(d) Non Elective / Emergency	Monthly	—	—	—	79.0%	79.1%	78.9%	79.2%	78.9%	80.0%	79.7%	79.8%	79.5%	—
Emergency Activity														
(a) No. of emergency presentations	Monthly	1,178,523	1,199,900	803,838	95,727	90,355	103,703	100,315	102,516	96,265	96,484	98,185	783,550	-2.5%
(b) No. of ED attendances	Monthly	—	—	—	90,062	85,350	97,753	94,754	96,555	91,080	91,173	92,408	739,135	—
(c) No. of emergency admissions	Monthly	369,031	361,400	241,761	31,966	29,851	33,136	31,555	31,542	30,251	29,966	30,833	249,100	3.0%
Outpatients (OPD) Activity														
(a) No. of outpatient attendances	Outpatients (OPD) Activity OPD Data Quality Programme working on delivery of revised metrics from Q1 2011.													
(b) No. outpatient attendances (new)														
(c) No. of outpatient attendances (return)														
(d) % of total appointments that are DNA														
(e) % DNA (new appointments)														
(f) % DNA (return appointments)														
(g) No. referrals to Consultant OPD Clinics														
(h) No. of clinics held														
(i) No. of Clinics postponed / cancelled														
Births Activity														
Total no. of births	Monthly	74,279	74,200	49,399	5,977	5,587	6,230	5,903	6,194	6,176	6,409	6,291	48,767	-1.3%
Average Length of Stay (ALOS)														
Overall ALOS for all inpatient discharges and deaths	Monthly	6.16	5.60	5.6	6.3	6.0	6.0	5.8	6.0	5.9	5.9	6.1	6.0	-6.7%
Overall ALOS for all inpatient discharges and deaths (excluding LOS over 30 days)	Monthly	—	5	—	N/A	N/A	4.9	4.9	4.9	4.8	4.9	4.8	4.8	—
Median LOS for patients admitted with STEMI	Quarterly	—	7.5	—			4			4			4	—
Median LOS for patients admitted with heart failure	Quarterly	—	New	—			7			7			7	—
Readmission														
Rate of readmission for heart failure following discharge from hospital	Quarterly	—	<20%	—			1.9			1.9			1.9	—
Day Cases														
% of day case surgeries as a % of day case plus inpatients for a specified basket of procedures (General surgery, ENT)	Quarterly	70.0%	75.0%	75.0%	70.0%	70.0%	70.0%	71.0%	72.0%	72.0%	72.0%	72.0%	72.0%	-4.0%
Day of Procedure														
Overall % of elective inpatients who had principal procedure conducted on day of admission	Monthly	49.0%	75.0%	75.0%	50.0%	51.0%	51.0%	50.0%	51.0%	49.0%	49.0%	49.0%	49.0%	-34.7%

Acute Services														
Performance Activity / KPI	Report Frequency	Outturn 2010	NSP 2011 Target	Target YTD / Profiled	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Actual YTD	% var YTD Activity v YTD Target
Emergency Department														
Average time from registration to discharge from ED for:		—												
(a) All patients	Monthly	—	<6 hours	<6 hours	8.0	6.2	6.2	6.1	6.6	6.3	5.7	5.7	6.3	-5.0%
(b) Patients who require admission	Monthly	—	<6 hours	<6 hours	11.3	9.2	9.4	8.9	9.8	9.3	8.6	8.7	9.5	-58.3%
(c) Patients who are not admitted and are discharged	Monthly	—	<6 hours	<6 hours	6.5	5.0	5.0	4.9	5.5	5.3	4.6	4.6	4.9	18.3%
% of patients admitted to hospital within 6 hours of ED registration	Monthly	—	100%	100%	40.7	50.3	49.5	50.2	47.2	47.4	47.9	46.9	48.4	-51.6%
% of patients discharged within 6 hours of ED registration	Monthly	—	100%	100%	66.6	76.1	78.1	78.0	77.0	77.2	77.1	76.0	77.0	-23.0%
% of patients admitted to hospital or discharged from ED within 6 hours of ED registration	Monthly	60%	100%	100%	58.8	67.1	74.1	68.8	69.3	69.4	69.2	68.2	67.2	-32.8%
Outpatients (OPD)														
New : Return (ratio)	Monthly	1:2.6	1:2		Not Available									
Public Inpatient, Day Case and OPD Waiting Lists *														
Adult														
% of adults waiting < 6 months (inpatient)	Monthly	74.5%	100%	100%	69.7%	70.6%	70.9%	69.6%	68.7%	68.7%	70.2%	68.3%		
% of adults waiting < 6 months (day case)	Monthly	87.5%	100%	100%	84.3%	83.6%	83.1%	82.4%	81.0%	80.5%	81.2%	79.1%		
% of adults waiting < 6 months (OPD)	Monthly	—	100%	100%	Not Available									
Children														
% of children waiting < 3 months (inpatient)	Monthly	45.5%	100.0%	100.0%	40.6%	39.9%	40.9%	47.0%	47.1%	46.8%	46.4%	43.8%		
% of children waiting < 3 months (day case)	Monthly	51.7%	100.0%	100.0%	43.2%	44.6%	48.8%	54.6%	49.1%	47.4%	46.0%	45.6%		
% of children waiting < 3 months (OPD)	Monthly	—	100%	100%	Not Available									
Births														
% delivered by Caesarean Section	Monthly	26.0%	20.0%	20.0%	25.1%	26.4%	26.4%	26.8%	29.1%	27.1%	26.7%	26.0%	26.8%	—
Colonoscopy Services														
% of urgent referrals waiting less than 4 weeks for colonoscopy	Monthly	99.2%	100.0%	100.0%	99.6%	100.0%	99.8%	98.7%	97.8%	98.1%	99.9%	99.8%		-0.2%
Health Care Associated Infection (HCAI)														
MRSA bacteraemia notification rate per 1,000 bed days used	Quarterly	0.088	0.085											
Total antibiotic consumption rate (defined daily dose per 100 bed days) per hospital	Quarterly	75.18	76.00											
Alcohol Hand Rub consumption (in litres) per 1,000 bed days used	Quarterly	—	23 litres											
Consultant Public : Private mix														
Casemix adjusted public private mix by hospital for inpatients	Quarterly	—	80:20											
Casemix adjusted public private mix by hospital for daycase	Quarterly	—	80:20											
Consultant Contract Compliance														
% of consultants compliant with contract levels (Type B / B*)	Quarterly	—	100%											

* Note: Only Inpatient and Day Case Waiting Lists available

Acute Services Regional Summary

Hospital Services Activity	Outturn 2010	NSP 2011 Target	Target this Month	Actual this Month	% Var v Target this month	Target YTD	Actual YTD	% Var Actual v Target	Same period last year	% Var YTD V YTD last year
Public Patients as a % of all elective Inpatient discharges										
DML	75.9%	80.0%	80.0%	80.6%	0.8%	80.0%	78.0%	-2.5%	75.8%	2.9%
DNE	75.7%	80.0%	80.0%	77.0%	-3.8%	80.0%	76.6%	-4.3%	75.2%	1.9%
South	71.0%	80.0%	80.0%	72.2%	-9.8%	80.0%	71.7%	-10.4%	70.9%	1.1%
West	71.1%	80.0%	80.0%	72.5%	-9.4%	80.0%	70.8%	-11.5%	71.1%	-0.4%
NATIONAL TOTAL	73.4%	80.0%	80.0%	76.1%	-4.9%	80.0%	74.5%	-6.9%	73.3%	1.6%
In-patient Discharges										
DML	181,047	176,400	13,887	14,897	7.3%	117,933	120,939	2.5%	118,713	1.9%
DNE	110,263	107,700	8,479	9,006	6.2%	72,003	71,425	-0.8%	73,732	-3.1%
South	147,500	144,000	11,336	12,071	6.5%	96,272	100,319	4.2%	97,634	2.8%
West	150,050	146,300	11,517	11,775	2.2%	97,810	99,697	1.9%	99,912	-0.2%
NATIONAL TOTAL	588,860	574,400	45,219	47,749	5.6%	384,019	392,380	2.2%	389,991	0.6%
Day Case Discharges										
DML	265,395	276,700	21,819	23,921	9.6%	182,541	187,488	2.7%	178,112	5.3%
DNE	137,831	143,100	11,284	12,117	7.4%	94,404	94,534	0.1%	92,596	2.1%
South	157,119	163,000	12,853	13,284	3.4%	107,532	107,380	-0.1%	104,879	2.4%
West	167,924	172,300	13,587	14,600	7.5%	113,667	117,038	3.0%	112,382	4.1%
NATIONAL TOTAL	728,269	755,100	59,543	63,922	7.4%	498,144	506,440	1.7%	487,969	3.8%
Elective Waiting List (Inpatient) % Adults awaiting <6 Months										
DML	81.2%	100.0%	100.0%	70.3%	-29.7%	100.0%	70.3%	-29.7%	78.7%	-10.7%
DNE	73.4%	100.0%	100.0%	74.2%	-25.8%	100.0%	74.2%	-25.8%	75.9%	-2.2%
South	75.3%	100.0%	100.0%	70.2%	-29.8%	100.0%	70.2%	-29.8%	80.2%	-12.5%
West	69.8%	100.0%	100.0%	61.2%	-38.8%	100.0%	61.2%	-38.8%	70.6%	-13.3%
NATIONAL TOTAL	74.5%	100.0%	100.0%	68.3%	-31.7%	100.0%	68.3%	-31.7%	76.2%	-10.4%
Elective Waiting List (Inpatient) % Children awaiting <3 Months										
DML	47.1%	100.0%	100.0%	41.0%	-59.0%	100.0%	41.0%	-59.0%	36.8%	11.4%
DNE	69.6%	100.0%	100.0%	77.6%	-22.4%	100.0%	77.6%	-22.4%	63.6%	22.0%
South	48.1%	100.0%	100.0%	46.4%	-53.6%	100.0%	46.4%	-53.6%	50.1%	-7.4%
West	33.2%	100.0%	100.0%	38.3%	-61.7%	100.0%	38.3%	-61.7%	39.2%	-2.3%
NATIONAL TOTAL	45.5%	100.0%	100.0%	43.8%	-56.2%	100.0%	43.8%	-56.2%	40.8%	7.4%
Elective Waiting List (Day Case) % Adults awaiting <6 Months										
DML	95.4%	100.0%	100.0%	92.4%	-7.6%	100.0%	92.4%	-7.6%	94.2%	-1.9%
DNE	88.8%	100.0%	100.0%	78.8%	-21.2%	100.0%	78.8%	-21.2%	87.8%	-10.3%
South	86.1%	100.0%	100.0%	74.2%	-25.8%	100.0%	74.2%	-25.8%	85.0%	-12.7%
West	79.8%	100.0%	100.0%	70.4%	-29.6%	100.0%	70.4%	-29.6%	79.9%	-11.9%
NATIONAL TOTAL	87.5%	100.0%	100.0%	79.1%	-20.9%	100.0%	79.1%	-20.9%	86.8%	-8.9%
Elective Waiting List (Day Case) % Children awaiting <3 Months										
DML	48.8%	100.0%	100.0%	43.2%	-56.8%	100.0%	43.2%	-56.8%	42.0%	2.9%
DNE	62.7%	100.0%	100.0%	45.5%	-54.5%	100.0%	45.5%	-54.5%	61.5%	-26.0%
South	51.9%	100.0%	100.0%	55.5%	-44.5%	100.0%	55.5%	-44.5%	44.1%	25.9%
West	58.0%	100.0%	100.0%	45.7%	-54.3%	100.0%	45.7%	-54.3%	54.7%	-16.5%
NATIONAL TOTAL	51.7%	100.0%	100.0%	45.6%	-54.4%	100.0%	45.6%	-54.4%	45.4%	0.4%
Emergency Admissions										
DML	96,717	94,500	7,722	8,076	4.6%	63,216	66,094	4.6%	63,654	3.8%
DNE	72,863	71,800	5,867	5,768	-1.7%	48,031	45,912	-4.4%	48,780	-5.9%
South	89,840	87,900	7,183	8,013	11.6%	58,801	63,450	7.9%	59,175	7.2%
West	109,611	107,200	8,760	8,976	2.5%	71,712	73,644	2.7%	72,620	1.4%
NATIONAL TOTAL	369,031	361,400	29,532	30,833	4.4%	241,761	249,100	3.0%	244,229	2.0%
% Day case Surgeries as a % day case + inpatients for specialised basket procedures										
DML	74.0%	75.0%	75.0%	75.0%	0.0%	75.0%	75.0%	0.0%	72.0%	4.2%
DNE	75.0%	75.0%	75.0%	78.0%	4.0%	75.0%	78.0%	4.0%	74.0%	5.4%
South	62.0%	75.0%	75.0%	65.0%	-13.3%	75.0%	65.0%	-13.3%	60.0%	8.3%
West	69.0%	75.0%	75.0%	72.0%	-4.0%	75.0%	72.0%	-4.0%	67.0%	7.5%
NATIONAL TOTAL	70.0%	75.0%	75.0%	72.3%	-3.7%	75.0%	72%	-3.7%	68%	6.6%
OPD attendances (data not available)										
DML	1,355,842	1,377,500			#DIV/0!	221,648		-100.0%		#DIV/0!
DNE	793,591	810,800			#DIV/0!	130,463		-100.0%		#DIV/0!
South	713,288	714,700			#DIV/0!	115,000		-100.0%		#DIV/0!
West	695,339	688,700			#DIV/0!	110,816		-100.0%		#DIV/0!
NATIONAL TOTAL	3,558,060	3,591,700			#DIV/0!	577,927		-100.0%		#DIV/0!
% Elective Procedures performed on day of Admission										
DML	63.0%	75.0%	75.0%	56.0%	-25.3%	75.0%	56.0%	-25.3%	58%	-3.6%
DNE	43.0%	75.0%	75.0%	42.0%	-44.0%	75.0%	42.0%	-44.0%	41%	3.7%
South	45.0%	75.0%	75.0%	42.0%	-44.0%	75.0%	42.0%	-44.0%	44%	-4.1%
West	47.0%	75.0%	75.0%	52.0%	-30.7%	75.0%	52.0%	-30.7%	46%	13.9%
NATIONAL TOTAL	50.0%	75.0%	75.0%	49%	-35.0%	75.0%	49%	-35.0%	48%	1.9%

Inpatient Discharges

	Outturn 2010	Target 2011	Target YTD	January	February	March	April	May	June	July	August	Actual YTD	% Var YTD Actual v Target	Same Period Last Year	% Var YTD v YTD last year
Dublin / Mid Leinster Region	181,047	176,400	117,933	14,560	14,482	16,125	15,488	15,138	15,240	15,009	14,897	120,939	2.5%	118,713	1.9%
Adelaide & Meath Hospital Inc NCH - Adults	18,320	17,813	11,909	1,455	1,495	1,589	1,571	1,510	1,537	1,569	1,521	12,247	2.8%	12,113	1.1%
Coombe Women and Infants University Hospital	19,217	18,583	12,424	1,623	1,489	1,593	1,609	1,604	1,661	1,661	1,606	12,846	3.4%	12,503	2.7%
Longford/Westmeath Regional Hospital - Mullingar	19,107	18,755	12,539	1,537	1,556	1,677	1,660	1,643	1,711	1,554	1,600	12,938	3.2%	12,780	1.2%
Midland Regional Hospital - Portlaoise	13,082	12,829	8,577	1,156	1,179	1,256	1,170	1,162	1,113	1,129	1,175	9,340	8.9%	8,740	6.9%
Midland Regional Hospital - Tullamore	9,337	9,115	6,094	749	741	862	829	787	816	785	696	6,265	2.8%	6,086	2.9%
Naas General Hospital	8,160	7,797	5,213	743	692	791	748	748	772	701	704	5,899	13.2%	5,180	13.9%
National Maternity Hospital	19,557	19,342	12,931	1,440	1,416	1,599	1,500	1,525	1,570	1,453	1,532	12,035	-6.9%	12,229	-1.6%
Royal Victoria Eye and Ear	2,391	2,292	1,532	187	203	232	209	163	240	234	151	1,619	5.7%	1,625	-0.4%
St. Columcilles Hospital	3,781	3,749	2,506	308	303	353	311	317	285	315	336	2,528	0.9%	2,589	-2.4%
St. James Hospital	24,537	24,056	16,083	1,855	1,893	2,146	2,064	2,051	2,064	2,126	2,152	16,351	1.7%	16,075	1.7%
St. Luke's Hospital - Dublin	1,772	1,696	1,134	134	156	169	155	131	145	153	132	1,175	3.6%	1,144	2.7%
St. Michaels Hospital DLaire	2,582	2,350	1,571	230	219	242	220	201	208	181	221	1,722	9.6%	1,650	4.4%
St. Vincent's Hospital Elm Park	15,028	14,449	9,660	1,112	1,174	1,309	1,344	1,269	1,200	1,209	1,214	9,831	1.8%	9,816	0.2%
Adelaide & Meath Hospital Inc NCH - Paeds	6,314	5,869	3,924	616	561	631	539	509	448	451	410	4,165	6.1%	4,120	1.1%
Our Lady's Children's Hospital Crumlin	10,245	10,258	6,858	775	733	866	825	773	781	860	812	6,425	-6.3%	6,952	-7.6%
Temple Street Children's Hospital	7,617	7,447	4,979	640	672	810	734	745	689	628	635	5,553	11.5%	5,111	8.6%
Dublin / North East Region	110,263	107,700	72,003	8,592	8,419	9,320	8,922	9,112	8,997	9,057	9,006	71,425	-0.8%	73,732	-3.1%
Cavan General Hospital	15,266	14,800	9,895	1,267	1,234	1,329	1,167	1,270	1,227	1,171	1,200	9,865	-0.3%	10,151	-2.8%
Louth/Meath Hospital Group	28,802	28,520	19,067	2,051	1,978	2,205	2,179	2,100	2,033	2,132	2,011	16,689	-12.5%	19,984	-16.5%
Louth County	2,431	2,302	1,539	41	35	38	38	31	36	41	35	295	-80.8%	2,271	-87.0%
Our Lady of Lourdes	20,837	20,372	13,620	1,667	1,576	1,776	1,774	1,699	1,600	1,684	1,601	13,377	-1.8%	13,765	-2.8%
Our Lady's Hospital - Navan	5,534	5,846	3,908	343	367	391	367	370	397	407	375	3,017	-22.8%	3,948	-23.6%
Beaumont Hospital	21,685	21,004	14,042	1,689	1,711	1,940	1,793	1,851	1,777	1,861	1,810	14,432	2.8%	14,426	0.0%
Cappagh Orthopaedic	2,474	2,333	1,560	164	209	213	188	169	191	183	188	1,505	-3.5%	1,660	-9.3%
Connolly Hospital - Blanchardstown	10,190	10,010	6,692	841	837	877	879	897	896	798	888	6,913	3.3%	6,580	5.1%
Mater Misericordiae Hospital	15,925	15,230	10,182	1,326	1,252	1,379	1,409	1,386	1,463	1,432	1,426	11,073	8.7%	10,388	6.6%
Rotunda Hospital	15,921	15,803	10,565	1,254	1,198	1,377	1,307	1,439	1,410	1,480	1,483	10,948	3.6%	10,543	3.8%
South Region	147,500	144,000	96,272	12,247	12,078	13,202	12,817	12,906	12,363	12,635	12,071	100,319	4.2%	97,634	2.8%
Orthopaedic Hospital - Kilcreene	856	810	542	60	70	82	62	72	72	86	40	544	0.5%	592	-8.1%
South Tipperary General Hospital	12,605	12,158	8,128	1,061	1,182	1,135	1,083	1,044	1,047	1,084	1,015	8,651	6.4%	8,326	3.9%
St Luke's Hospital - Kilkenny	14,675	14,341	9,588	1,169	1,178	1,309	1,192	1,265	1,242	1,128	1,085	9,568	-0.2%	9,780	-2.2%
Waterford Regional Hospital	23,455	23,049	15,410	1,859	1,820	2,055	2,042	2,242	1,912	1,987	1,855	15,772	2.4%	15,601	1.1%
Wexford General Hospital	15,017	14,622	9,776	1,370	1,290	1,397	1,382	1,298	1,286	1,404	1,392	10,819	10.7%	10,032	7.8%
Bantry General Hospital	2,467	2,336	1,562	226	161	166	171	156	135	151	183	1,349	-13.6%	1,578	-14.5%
Cork University Hospital	26,461	25,826	17,266	2,283	2,264	2,552	2,452	2,551	2,470	2,433	2,396	19,401	12.4%	17,232	12.6%
Cork University Maternity Hospital	13,852	13,349	8,925	1,203	1,064	1,173	1,141	1,179	1,196	1,252	1,146	9,354	4.8%	9,032	3.6%
Kerry General	14,135	13,987	9,351	1,170	1,129	1,206	1,222	1,106	1,097	1,243	1,186	9,359	0.1%	9,432	-0.8%
Mallow General Hospital	4,102	4,085	2,731	373	333	368	331	289	307	283	300	2,584	-5.4%	2,770	-6.7%
Mercy Hospital	9,169	8,851	5,917	737	739	846	846	814	928	719	671	6,300	6.5%	6,088	3.5%
South Infirmary - Victoria Hospital	8,499	8,370	5,596	601	666	740	734	704	522	700	668	5,335	-4.7%	5,651	-5.6%
St. Mary's Hospital - Gurranebraher	2,207	2,216	1,482	135	182	173	159	186	149	165	134	1,283	-13.4%	1,520	-15.6%
West Region	150,050	146,300	97,810	12,287	12,021	13,298	12,716	12,802	12,695	12,103	11,775	99,697	1.9%	99,912	-0.2%
Letterkenny General Hospital	19,679	19,461	13,011	1,645	1,711	1,805	1,786	1,778	1,767	1,756	1,792	14,040	7.9%	13,344	5.2%
Mayo General Hospital	16,620	16,516	11,042	1,367	1,278	1,435	1,370	1,397	1,477	1,350	1,254	10,928	-1.0%	11,290	-3.2%
Portluncula Hospital Ballinasloe	10,942	10,674	7,136	871	850	971	919	971	906	909	895	7,292	2.2%	7,289	0.0%
Roscommon County Hospital	4,741	4,673	3,124	427	382	466	435	413	425	238	159	2,945	-5.7%	3,143	-6.3%
Sligo General Hospital	15,905	15,619	10,442	1,303	1,212	1,369	1,353	1,357	1,355	1,233	1,227	10,409	-0.3%	10,608	-1.9%
Galway University Hospitals	37,790	37,162	24,845	2,843	2,823	3,202	2,993	3,026	3,000	2,931	2,856	23,674	-4.7%	25,407	-6.8%
Ennis General Hospital	3,376	3,167	2,118	338	298	301	316	306	325	270	290	2,444	15.4%	2,120	15.3%
Nenagh General Hospital	2,651	2,462	1,646	236	228	231	236	210	237	195	236	1,809	9.9%	1,678	7.8%
Regional Hospital - Dooradoyle	23,945	23,077	15,428	2,081	2,106	2,304	2,194	2,131	2,077	2,034	1,977	16,904	9.6%	15,652	8.0%
Regional Maternity Hospital - Limerick	8,374	7,970	5,328	709	614	693	636	690	653	783	713	5,491	3.1%	5,539	-0.9%
Regional Orthopaedic Hospital - Limerick	1,769	1,617	1,081	146	161	141	146	167	144	169	137	1,211	12.0%	1,121	8.0%
St. Johns Hospital - Limerick	4,258	3,903	2,609	321	358	380	332	356	329	235	239	2,550	-2.3%	2,721	-6.3%
National Total	588,860	574,400	384,019	47,686	47,000	51,945	49,943	49,958	49,295	48,804	47,749	392,380	2.2%	389,991	0.6%

Note: Acute Services for IP ceased in Louth County Hospital in June 2010

Emergency Presentations

	Outturn 2010	Target 2011	Target YTD	January	February	March	April	May	June	July	August	Actual YTD	% Var YTD Actual v Target	Same Period Last Year	% Var YTD v YTD last year
Dublin/Mid Leinster Region	326,832	331,700	222,213	26,453	25,500	28,198	28,033	28,339	26,487	26,314	26,422	215,746	-2.9%	219,923	-1.9%
Adelaide & Meath Hospital Inc NCH	74,152	74,261	49,749	6,375	5,868	6,848	6,592	6,578	5,954	5,621	5,582	49,418	-0.7%	50,157	-1.5%
Longford/Westmeath Regional Hospital - Mullingar	36,269	36,761	24,627	2,992	2,922	3,006	3,220	3,109	3,050	2,856	2,879	24,034	-2.4%	24,603	-2.3%
Midland Regional Hospital - Portlaoise	41,825	42,475	28,455	3,167	3,445	3,706	3,544	3,798	3,445	3,299	3,259	27,663	-2.8%	28,813	-4.0%
Midland Regional Hospital - Tullamore	28,531	29,405	19,699	2,159	2,168	2,480	2,485	2,527	2,296	2,427	2,462	19,004	-3.5%	19,359	-1.8%
Naas General Hospital	25,650	25,837	17,309	2,079	1,870	2,053	1,962	2,134	1,935	2,021	2,118	16,172	-6.6%	17,170	-5.8%
St. Columcilles Hospital	21,077	21,323	14,285	1,658	1,567	1,664	1,774	1,822	1,686	1,689	1,665	13,525	-5.3%	14,140	-4.3%
St. James Hospital	44,911	44,674	29,928	3,772	3,567	3,924	3,800	3,829	3,797	3,937	3,830	30,456	1.8%	29,624	2.8%
St. Michaels Hospital DLaoire	12,278	14,562	9,755	1,032	950	1,095	1,107	1,131	1,135	1,164	1,267	8,881	-9.0%	8,070	10.0%
St. Vincent's Hospital Elm Park	42,139	42,402	28,406	3,219	3,143	3,422	3,549	3,411	3,189	3,300	3,360	26,593	-6.4%	27,987	-5.0%
Dublin/ North East Region	237,450	240,200	160,915	19,449	18,136	20,989	19,723	20,730	19,795	19,624	20,321	158,767	-1.3%	160,571	-1.1%
Cavan General Hospital	32,200	32,581	21,827	2,744	2,530	2,784	2,685	2,776	2,733	2,538	2,733	21,523	-1.4%	21,556	-0.2%
Louth County *	7,621	0	0	0	0	0	0	0	0	0	0	0		7,621	-100.0%
Our Lady of Lourdes	51,406	59,983	40,184	4,543	4,249	5,007	4,814	4,949	4,477	4,429	4,598	37,066	-7.8%	34,015	9.0%
Our Lady's Hospital - Navan	19,493	20,142	13,494	1,666	1,275	1,893	1,415	1,785	1,663	1,521	1,836	13,054	-3.3%	13,357	-2.3%
Beaumont Hospital	48,449	48,600	32,558	3,905	3,987	4,397	4,169	4,417	4,154	4,261	4,215	33,505	2.9%	32,225	4.0%
Connolly Hospital - Blanchardstown	31,405	31,406	21,040	2,676	2,354	2,698	2,666	2,773	2,645	2,691	2,803	21,306	1.3%	20,824	2.3%
Mater Misericordiae Hospital	46,876	47,488	31,813	3,915	3,741	4,210	3,974	4,030	4,123	4,184	4,136	32,313	1.6%	30,973	4.3%
South Region	303,072	307,500	206,001	24,777	23,769	27,134	26,104	26,697	25,210	26,297	26,341	206,329	0.2%	204,717	0.8%
South Tipperary General Hospital	33,856	32,127	21,522	3,186	3,082	3,402	3,245	3,210	2,955	3,106	2,844	25,030	16.3%	23,824	5.1%
St Luks Hospital - Kilkenny	37,325	37,972	25,438	2,886	2,869	3,495	3,224	3,420	3,226	3,333	3,406	25,859	1.7%	25,029	3.3%
Waterford Regional Hospital	58,013	60,294	40,392	4,592	4,435	5,040	4,839	5,003	4,959	4,786	4,828	38,482	-4.7%	39,320	-2.1%
Wexford General Hospital	37,382	38,425	25,741	3,094	2,975	3,331	3,042	3,100	3,148	3,357	3,306	25,353	-1.5%	25,386	-0.1%
Cork University Hospital	56,376	57,894	38,784	4,311	4,186	4,835	4,861	4,905	4,789	4,752	4,924	37,563	-3.1%	37,862	-0.8%
Kerry General	31,049	31,745	21,266	2,531	2,336	2,698	2,810	2,784	2,722	2,849	2,956	21,686	2.0%	20,842	4.0%
Mercy Hospital	25,723	25,818	17,296	2,233	2,119	2,330	2,185	2,263	2,164	2,261	2,162	17,717	2.4%	16,997	4.2%
South Infirmary - Victoria Hospital	23,348	23,226	15,560	1,944	1,767	2,003	1,898	2,012	1,247	1,853	1,915	14,639	-5.9%	15,457	-5.3%
West Region	311,169	320,500	214,710	25,048	22,950	27,382	26,455	26,750	24,773	24,249	25,101	202,708	-5.6%	212,070	-4.4%
Letterkenny General Hospital	31,303	32,420	21,719	2,488	2,386	2,780	2,868	2,862	2,660	2,985	2,865	21,894	0.8%	21,217	3.2%
Mayo General Hospital	31,706	32,440	21,732	2,709	2,503	2,718	2,828	2,824	2,724	2,766	2,946	22,018	1.3%	21,426	2.8%
Portlincula Hospital Ballinasloe	19,903	20,175	13,516	1,749	1,494	1,977	1,714	1,720	1,737	1,662	1,799	13,852	2.5%	13,391	3.4%
Roscommon County Hospital	13,349	13,900	9,312	999	868	1,081	1,143	1,225	1,092	314	0	6,722	-27.8%	9,199	-26.9%
Sligo General Hospital	38,514	40,555	27,169	3,369	2,737	3,488	3,352	3,473	2,923	2,903	3,320	25,565	-5.9%	27,053	-5.5%
Galway University Hospitals	66,173	66,995	44,881	5,307	4,979	5,972	5,429	5,627	5,278	5,240	5,411	43,243	-3.7%	44,425	-2.7%
Ennis General Hospital	14,265	15,385	10,307	1,060	1,009	1,168	1,135	1,162	1,108	1,131	1,204	8,977	-12.9%	10,057	-10.7%
Nenagh General Hospital	13,582	13,960	9,352	807	756	959	947	943	878	927	954	7,171	-23.3%	9,030	-20.6%
Regional Hospital - Dooradoyle	64,583	67,070	44,932	5,292	4,980	5,684	5,622	5,554	5,140	5,153	5,289	42,714	-4.9%	44,575	-4.2%
St. Johns Hospital - Limerick	17,791	17,600	11,791	1,268	1,238	1,555	1,417	1,360	1,233	1,168	1,313	10,552	-10.5%	11,697	-9.8%
National Total	1,178,523	1,199,900	803,838	95,727	90,355	103,703	100,315	102,516	96,265	96,484	98,185	783,550	-2.5%	797,281	-1.7%

* Note: ED Service ceased in Louth County end of June 2010

ED Attendances

	Outturn 2010	Target 2011	Target YTD	January	February	March	April	May	June	July	August	Actual YTD	% Var YTD Actual v Target	Same Period Last Year	% Var YTD v YTD last year
Dublin / Mid Leinster Region	322,465			26,093	25,132	27,975	27,626	27,978	26,038	25,889	25,958	212,689		216,898	-1.9%
Adelaide & Meath Hospital Inc NCH	73,963			6,361	5,857	6,835	6,579	6,569	5,942	5,608	5,558	49,309		50,043	-1.5%
Longford / Westmeath Regional Hospital - Mullingar	31,875			2,646	2,565	2,796	2,826	2,757	2,613	2,444	2,439	21,086		21,692	-2.8%
Midland Regional Hospital - Portlaoise	41,825			3,167	3,445	3,706	3,544	3,798	3,445	3,299	3,259	27,663		28,813	-4.0%
Midland Regional Hospital - Tullamore	28,531			2,159	2,168	2,480	2,485	2,527	2,296	2,427	2,462	19,004		19,359	-1.8%
Naas General Hospital	25,650			2,079	1,870	2,053	1,962	2,134	1,935	2,021	2,118	16,172		17,170	-5.8%
St. Columcilles Hospital	21,077			1,658	1,567	1,664	1,774	1,822	1,686	1,689	1,665	13,525		14,140	-4.3%
St. James Hospital	44,911			3,772	3,567	3,924	3,800	3,829	3,797	3,937	3,830	30,456		29,624	2.8%
St. Michaels Hospital DLaoire	12,278			1,032	950	1,095	1,107	1,131	1,135	1,164	1,267	8,881		8,070	10.0%
St. Vincent's Hospital Elm Park	42,355			3,219	3,143	3,422	3,549	3,411	3,189	3,300	3,360	26,593		27,987	-5.0%
Dublin / North East Region	225,673			18,509	17,470	19,939	18,867	19,684	18,834	18,661	19,107	151,071		152,162	-0.7%
Cavan General Hospital	26,770			2,389	2,130	2,344	2,355	2,266	2,237	1,986	2,007	17,714		17,869	-0.9%
Louth County *	7,621			0	0	0	0	0	0	0	0	0		7,621	-100.0%
Our Lady of Lourdes	49,726			4,354	4,080	4,844	4,668	4,780	4,351	4,328	4,467	35,872		32,503	10.4%
Our Lady's Hospital - Navan	16,098			1,367	1,275	1,570	1,138	1,515	1,411	1,293	1,561	11,130		11,042	0.8%
Beaumont Hospital	47,177			3,808	3,890	4,273	4,066	4,320	4,067	4,179	4,133	32,736		31,330	4.5%
Connolly Hospital - Blanchardstown	31,405			2,676	2,354	2,698	2,666	2,773	2,645	2,691	2,803	21,306		20,824	2.3%
Mater Misericordiae Hospital	46,876			3,915	3,741	4,210	3,974	4,030	4,123	4,184	4,136	32,313		30,973	4.3%
South Region	272,165			22,203	21,180	24,442	23,460	23,981	22,855	23,682	23,975	185,778		183,832	1.1%
South Tipperary General Hospital	26,346			2,376	2,283	2,610	2,505	2,504	2,262	2,429	2,237	19,206		18,933	1.4%
St Luke's Hospital - Kilkenny	30,773			2,319	2,311	2,897	2,612	2,870	2,600	2,758	2,858	21,225		20,593	3.1%
Waterford Regional Hospital	49,425			4,150	3,869	4,512	4,270	4,325	4,449	4,203	4,417	34,195		32,862	4.1%
Wexford General Hospital	33,215			2,779	2,666	2,989	2,717	2,767	2,808	3,014	2,995	22,735		22,681	0.2%
Cork University Hospital	56,376			4,311	4,186	4,835	4,861	4,905	4,789	4,752	4,924	37,563		37,862	-0.8%
Kerry General	30,580			2,385	2,216	2,557	2,680	2,642	2,536	2,689	2,774	20,479		20,815	-1.6%
Mercy Hospital	25,723			2,233	2,119	2,330	2,185	2,263	2,164	2,261	2,162	17,717		16,997	4.2%
South Infirmary - Victoria Hospital	19,727			1,650	1,530	1,712	1,630	1,705	1,247	1,576	1,608	12,658		13,089	-3.3%
West Region	291,661			23,257	21,568	25,397	24,801	24,912	23,353	22,941	23,368	189,597		196,659	-3.6%
Letterkenny General Hospital	31,303			2,488	2,386	2,780	2,868	2,862	2,660	2,985	2,865	21,894		21,217	3.2%
Mayo General Hospital	31,706			2,709	2,503	2,718	2,828	2,824	2,724	2,766	2,946	22,018		21,426	2.8%
Portlincula Hospital Ballinasloe	18,298			1,589	1,375	1,822	1,579	1,570	1,597	1,553	1,665	12,750		12,321	3.5%
Roscommon County Hospital	13,349			999	868	1,081	1,143	1,225	1,092	314	0	6,722		9,199	-26.9%
Sligo General Hospital	31,263			2,617	2,363	2,735	2,682	2,738	2,570	2,642	2,726	21,073		20,938	0.6%
Galway University Hospitals	62,999			4,988	4,642	5,593	5,157	5,286	4,975	4,982	5,061	40,684		42,511	-4.3%
Ennis General Hospital	12,931			1,060	1,009	1,168	1,135	1,162	1,108	1,131	1,204	8,977		8,723	2.9%
Nenagh General Hospital	12,578			766	685	859	856	838	759	821	833	6,417		8,369	-23.3%
Regional Hospital - Dooradoyle	59,973			4,803	4,520	5,125	5,167	5,065	4,654	4,614	4,778	38,726		40,644	-4.7%
St. Johns Hospital - Limerick	17,261			1,238	1,217	1,516	1,386	1,342	1,214	1,133	1,290	10,336		11,311	-8.6%
National Total	1,111,964			90,062	85,350	97,753	94,754	96,555	91,080	91,173	92,408	739,135		749,551	-1.4%

* Note: ED Service ceased in Louth County Hospital in June 2010.

Emergency Admissions

	Outturn 2010	Target 2011	Target YTD	January	February	March	April	May	June	July	August	Actual YTD	% Var YTD Actual v Target	Same Period Last Year	% Var YTD v YTD last year
Dublin / Mid Leinster Region	96,717	94,500	63,216	8,510	8,069	8,790	8,252	8,271	8,055	8,071	8,076	66,094	4.6%	63,654	3.8%
Adelaide & Meath Hospital Inc NCH	21,164	20,616	13,791	1,921	1,748	1,830	1,708	1,721	1,646	1,678	1,645	13,897	0.8%	14,049	-1.1%
Longford/Westmeath Regional Hospital - Mullingar	13,192	12,983	8,685	1,131	1,120	1,193	1,136	1,140	1,207	1,040	1,075	9,042	4.1%	8,857	2.1%
Midland Regional Hospital - Portlaoise	12,394	12,240	8,188	1,130	1,135	1,200	1,107	1,121	1,027	1,101	1,159	8,980	9.7%	8,252	8.8%
Midland Regional Hospital - Tullamore	7,308	7,078	4,735	657	584	663	653	614	635	675	616	5,097	7.6%	4,725	7.9%
Naas General Hospital	7,551	7,245	4,847	702	647	731	654	711	688	645	638	5,416	11.7%	4,758	13.8%
St. Columcilles Hospital	3,628	3,556	2,379	307	289	328	291	303	281	301	299	2,399	0.8%	2,482	-3.3%
St. James Hospital	19,199	18,789	12,569	1,606	1,509	1,752	1,647	1,642	1,588	1,675	1,664	13,083	4.1%	12,480	4.8%
St. Michaels Hospital DLaoire	1,285	1,268	848	140	134	116	108	95	119	85	95	892	5.2%	831	7.3%
St. Vincent's Hospital Elm Park	10,996	10,725	7,175	916	903	977	948	924	864	871	885	7,288	1.6%	7,220	0.9%
Dublin / North East Region	72,863	71,800	48,031	5,878	5,474	5,993	5,803	5,855	5,641	5,500	5,768	45,912	-4.4%	48,780	-5.9%
Cavan General Hospital	11,369	11,129	7,445	1,009	941	976	809	938	884	791	889	7,237	-2.8%	7,577	-4.5%
Louth County *	1,752	0	0	0	1	0	0	0	0	0	0	1	#DIV/0!	1,752	-99.9%
Our Lady of Lourdes	17,693	19,068	12,756	1,427	1,298	1,481	1,518	1,404	1,287	1,333	1,370	11,118	-12.8%	11,558	-3.8%
Our Lady's Hospital - Navan	3,940	4,369	2,923	259	257	259	236	253	249	285	269	2,067	-29.3%	2,870	-28.0%
Beaumont Hospital	16,847	16,686	11,162	1,361	1,312	1,503	1,353	1,391	1,322	1,375	1,367	10,984	-1.6%	11,252	-2.4%
C Connolly Hospital - Blanchardstown	8,664	8,334	5,575	727	695	709	752	749	746	588	744	5,710	2.4%	5,457	4.6%
Mater Misericordiae Hospital	12,598	12,213	8,170	1,095	970	1,065	1,135	1,120	1,153	1,128	1,129	8,795	7.6%	8,314	5.8%
South Region	89,840	87,900	58,801	8,050	7,414	8,487	8,165	8,019	7,570	7,732	8,013	63,450	7.9%	59,175	7.2%
South Tipperary General Hospital	8,687	8,494	5,682	819	583	832	722	704	674	728	619	5,681	0.0%	5,786	-1.8%
St Luke's Hospital - Kilkenny	11,236	11,096	7,423	979	957	1,027	955	1,041	995	960	966	7,880	6.2%	7,444	5.9%
Waterford Regional Hospital	17,098	16,911	11,313	1,420	1,321	1,519	1,504	1,375	1,353	1,431	1,396	11,319	0.1%	11,395	-0.7%
Wexford General Hospital	11,612	11,180	7,479	1,126	1,058	1,142	1,110	1,080	1,043	1,116	1,146	8,821	17.9%	7,741	14.0%
Cork University Hospital	19,540	19,063	12,752	1,838	1,774	2,007	1,978	1,971	1,862	1,837	1,962	15,229	19.4%	12,558	21.3%
Kerry General	10,311	10,190	6,817	893	839	908	925	811	828	920	924	7,048	3.4%	6,790	3.8%
Mercy Hospital	7,183	6,982	4,671	646	602	709	653	678	583	459	689	5,019	7.5%	4,729	6.1%
South Infirmary - Victoria Hospital	4,173	3,984	2,665	329	280	343	318	359	232	281	311	2,453	-8.0%	2,732	-10.2%
West Region	109,611	107,200	71,712	9,528	8,894	9,866	9,335	9,397	8,985	8,663	8,976	73,644	2.7%	72,620	1.4%
Letterkenny General Hospital	17,805	17,727	11,859	1,516	1,581	1,629	1,595	1,674	1,595	1,591	1,658	12,839	8.3%	12,041	6.6%
Mayo General Hospital	13,593	13,722	9,179	1,151	1,016	1,135	1,126	1,136	1,164	1,080	1,136	8,944	-2.6%	9,269	-3.5%
Portlincula Hospital Ballinasloe	6,599	6,485	4,338	611	521	630	557	590	518	490	573	4,490	3.5%	4,417	1.7%
Roscommon County Hospital	4,385	4,378	2,929	404	355	446	404	400	385	201	137	2,732	-6.7%	2,906	-6.0%
Sligo General Hospital	11,684	11,560	7,733	999	940	1,015	1,011	1,048	998	939	1,021	7,971	3.1%	7,759	2.7%
Galway University Hospitals	28,463	28,230	18,885	2,430	2,181	2,524	2,307	2,274	2,176	2,210	2,241	18,343	-2.9%	19,293	-4.9%
Ennis General Hospital	2,926	2,770	1,853	276	243	253	247	253	260	214	238	1,984	7.1%	1,865	6.4%
Nenagh General Hospital	1,957	1,832	1,226	179	168	178	169	153	162	137	174	1,320	7.7%	1,314	0.5%
Regional Hospital - Dooradoyle	19,834	18,244	12,204	1,781	1,686	1,854	1,734	1,686	1,577	1,634	1,597	13,549	11.0%	12,236	10.7%
St. Johns Hospital - Limerick	2,365	2,252	1,506	181	203	202	185	183	150	167	201	1,472	-2.3%	1,520	-3.2%
National Total	369,031	361,400	241,761	31,966	29,851	33,136	31,555	31,542	30,251	29,966	30,833	249,100	3.0%	244,229	2.0%

* Note: ED Service ceased in Louth County Hospital, June 2010.

Outpatient Attendances (OPD)							
Outpatients (OPD) Activity OPD Data Quality Programme working on delivery of revised metrics from Q1 2011.	Outturn 2010	Target 2011	Target YTD	Actual YTD	% Var YTD Actual V Target	Same Period Last Year	% Var YTD V YTD last year
Dublin / Mid Leinster Region	1,355,842	1,377,500	0	0	#DIV/0!	0	#DIV/0!
Adelaide & Meath Hospital Inc NCH - Adults	219,749	221,202			#DIV/0!		#DIV/0!
Coombe Women and Infants University Hospital	105,575	107,588			#DIV/0!		#DIV/0!
Longford/Westmeath Regional Hospital - Mullingar	77,338	76,715			#DIV/0!		#DIV/0!
Midland Regional Hospital - Portlaoise	50,959	54,122			#DIV/0!		#DIV/0!
Midland Regional Hospital - Tullamore	81,822	90,041			#DIV/0!		#DIV/0!
Naas General Hospital	41,938	43,718			#DIV/0!		#DIV/0!
National Maternity Hospital	91,569	91,159			#DIV/0!		#DIV/0!
Royal Victoria Eye and Ear	39,695	40,922			#DIV/0!		#DIV/0!
St. Columcilles Hospital	40,339	37,958			#DIV/0!		#DIV/0!
St. James Hospital	218,039	220,899			#DIV/0!		#DIV/0!
St. Luke's Hospital - Dublin	66,835	68,685			#DIV/0!		#DIV/0!
St. Michaels Hospital DLaoire	21,297	21,538			#DIV/0!		#DIV/0!
St. Vincent's Hospital Elm Park	134,249	134,547			#DIV/0!		#DIV/0!
Adelaide & Meath Hospital Inc NCH - Paeds	29,646	28,000			#DIV/0!		#DIV/0!
Our Lady's Children's Hospital Crumlin	77,398	79,501			#DIV/0!		#DIV/0!
Temple Street Children's Hospital	59,394	60,905			#DIV/0!		#DIV/0!
Dublin / North East Region	793,591	810,800	0	0	#DIV/0!	0	#DIV/0!
Cavan General Hospital	60,051	61,801			#DIV/0!		#DIV/0!
Monaghan General Hospital	22,451	23,270			#DIV/0!		#DIV/0!
Louth County Hospital	27,068	28,580			#DIV/0!		#DIV/0!
Our Lady of Lourdes	107,455	111,480			#DIV/0!		#DIV/0!
Our Lady's Hospital - Navan	39,399	39,456			#DIV/0!		#DIV/0!
Beaumont Hospital	167,509	171,634			#DIV/0!		#DIV/0!
Cappagh	8,129	8,300			#DIV/0!		#DIV/0!
Connolly Hospital - Blanchardstown	69,270	69,149			#DIV/0!		#DIV/0!
Mater Misericordiae Hospital	202,047	205,230			#DIV/0!		#DIV/0!
Rotunda Hospital	90,212	91,900			#DIV/0!		#DIV/0!
South Region	713,288	714,700	0	0	#DIV/0!	0	#DIV/0!
Orthopaedic Hospital - Kilcreene	3,278	3,366			#DIV/0!		#DIV/0!
South Tipperary General Hospital	45,012	43,350			#DIV/0!		#DIV/0!
St Luke's Hospital - Kilkenny	47,173	46,603			#DIV/0!		#DIV/0!
Waterford Regional Hospital	147,329	149,307			#DIV/0!		#DIV/0!
Wexford General Hospital	53,780	54,864			#DIV/0!		#DIV/0!
Bantry General Hospital	10,527	10,916			#DIV/0!		#DIV/0!
Cork University Hospital	158,247	157,493			#DIV/0!		#DIV/0!
CUMH for Cork University Maternity Hospital	69,911	68,843			#DIV/0!		#DIV/0!
Kerry General	56,454	57,598			#DIV/0!		#DIV/0!
Mallow General Hospital	11,171	11,044			#DIV/0!		#DIV/0!
Mercy Hospital	45,682	45,420			#DIV/0!		#DIV/0!
South Infirmary - Victoria Hospital	52,389	52,304			#DIV/0!		#DIV/0!
St. Finbarr's Hospital		0			#DIV/0!		
St. Mary's Hospital - Gurranebraher	12,335	13,593			#DIV/0!		#DIV/0!
West Region	695,339	688,700	0	0	#DIV/0!	0	#DIV/0!
Letterkenny General Hospital	84,560	85,273			#DIV/0!		#DIV/0!
Mayo General Hospital	58,338	59,200			#DIV/0!		#DIV/0!
Portiuncula Hospital Ballinasloe	41,520	41,380			#DIV/0!		#DIV/0!
Roscommon County Hospital	13,212	12,400			#DIV/0!		#DIV/0!
Sligo General Hospital	96,789	94,819			#DIV/0!		#DIV/0!
Galway University Hospitals	206,046	205,700			#DIV/0!		#DIV/0!
Ennis General Hospital	12,572	12,250			#DIV/0!		#DIV/0!
Nenagh General Hospital	8,238	7,840			#DIV/0!		#DIV/0!
Regional Hospital - Dooradoyle	129,754	126,840			#DIV/0!		#DIV/0!
Regional Maternity Hospital - Limerick	22,049	21,062			#DIV/0!		#DIV/0!
Regional Orthopaedic Hospital - Limerick	9,055	9,000			#DIV/0!		#DIV/0!
St. Johns Hospital - Limerick	13,206	12,936			#DIV/0!		#DIV/0!
National Total	3,558,060	3,591,700	0	0	#DIV/0!	0	#DIV/0!

Births *												
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	YTD	Same Period Last Year	% Variance SPLY	
Dublin / Mid Leinster Region	1,878	1,820	1,998	1,890	1,983	2,017	1,945	1,990	15,521	15,974	-2.8%	
Coombe Women and Infants University Hospital	706	657	732	712	727	741	752	730	5,757	5,883	-2.1%	
Longford / Westmeath Reg Hospital, Mullingar	220	205	236	253	248	245	232	253	1,892	1,974	-4.2%	
Midland Regional Hospital Portlaoise	190	194	204	175	213	196	179	199	1,550	1,534	1.0%	
National Maternity Hospital	762	764	826	750	795	835	782	808	6,322	6,583	-4.0%	
Dublin / North East Region	1,231	1,097	1,256	1,233	1,283	1,274	1,367	1,336	10,077	9,805	2.8%	
Cavan General Hospital	163	143	179	179	162	165	189	182	1,362	1,353	0.7%	
Our Lady of Lourdes Hospital, Drogheda	315	297	311	314	350	303	344	324	2,558	2,711	-5.6%	
Rotunda Hospital	753	657	766	740	771	806	834	830	6,157	5,741	7.2%	
South Region	1,563	1,420	1,605	1,505	1,550	1,567	1,648	1,581	12,439	12,343	0.8%	
South Tipperary General Hospital	87	96	83	107	118	127	116	119	853	855	-0.2%	
St Luke's Hospital - Kilkenny	175	134	178	188	180	173	162	168	1,358	1,406	-3.4%	
Waterford Regional Hospital	198	194	221	188	188	212	248	194	1,643	1,620	1.4%	
Wexford General Hospital	183	176	200	185	169	185	230	173	1,501	1,482	1.3%	
Cork University Maternity Hospital	760	686	772	675	741	725	741	781	5,881	5,803	1.3%	
Kerry General Hospital	160	134	151	162	154	145	151	146	1,203	1,177	2.2%	
West Region	1,305	1,250	1,371	1,275	1,378	1,318	1,449	1,384	10,730	10,802	-0.7%	
Letterkenny General Hospital	166	140	170	174	172	164	163	174	1,323	1,331	-0.6%	
Mayo General Hospital	153	134	158	147	170	156	153	157	1,228	1,189	3.3%	
Portiuncula Hospital Ballinasloe	160	167	172	155	177	190	191	191	1,403	1,421	-1.3%	
Sligo General Hospital	122	120	143	114	128	117	137	132	1,013	1,119	-9.5%	
Galway University Hospitals	279	272	287	288	282	284	307	298	2,297	2,350	-2.3%	
Regional Maternity Hospital, Limerick	425	417	441	397	449	407	498	432	3,466	3,392	2.2%	
National Total	5,977	5,587	6,230	5,903	6,194	6,176	6,409	6,291	48,767	48,924	-0.3%	

* Note: Number of births above is inclusive of stillbirths.

ALOS

Inpatient Discharges	Cumulative		
	2010	2011	Variance
Dublin / Mid Leinster Region			
Adelaide & Meath Hospital Inc NCH - Adults	8.2	8.2	0.0%
Coombe Women and Infants University Hospital	3	2.8	-6.7%
Longford/Westmeath Regional Hospital - Mullingar	3.1	3.2	3.2%
Midland Regional Hospital - Portlaoise	3.2	3.2	0.0%
Midland Regional Hospital - Tullamore	7.4	5.7	-23.0%
Naas General Hospital *	9.2	8.3	-9.8%
National Maternity Hospital	3.1	2.8	-9.7%
Royal Victoria Eye and Ear	2.7	2.7	0.0%
St. Columcilles Hospital	8	8.2	2.5%
St. James Hospital	10.6	10.6	0.0%
St. Luke's Hospital - Dublin	25.3	23.8	-5.9%
St. Michaels Hospital DLaoire	7.8	8.2	5.1%
St. Vincent's Hospital Elm Park	9.5	9.8	3.2%
Adelaide & Meath Hospital Inc NCH - Paeds	2.2	2.3	4.5%
Our Lady's Children's Hospital Crumlin	5.8	6.3	8.6%
Temple Street Children's Hospital	4.2	3.7	-11.9%
Dublin / North East Region			
Cavan General Hospital	4.4	4.6	4.5%
Our Lady of Lourdes	4.5	4.6	2.2%
Our Lady's Hospital - Navan	5.5	6.7	21.8%
Beaumont Hospital	9.0	8.6	-4.4%
Cappagh Orthopaedic	6.5	5.5	-15.4%
Connolly Hospital - Blanchardstown	7.9	6.8	-13.9%
Mater Misericordiae Hospital	13	9.7	-25.4%
Rotunda Hospital	3.2	3.3	3.1%
South Region			
Orthopaedic Hospital - Kilcreene	7	5.6	-20.0%
South Tipperary General Hospital	5.7	5.1	-10.5%
St Luke's Hospital - Kilkenny	4.8	5.3	10.4%
Waterford Regional Hospital	5.7	5.5	-3.5%
Wexford General Hospital	4	3.6	-10.0%
Bantry General Hospital	7.3	9.0	23.3%
Cork University Hospital	6.1	5.3	-13.1%
CUMH for Cork University Maternity Hospital	3.7	3.6	-2.7%
Kerry General	5.4	5.0	-7.4%
Mallow General Hospital	6	5.2	-13.3%
Mercy Hospital	6.3	5.7	-9.5%
South Infirmary - Victoria Hospital	5.1	5.2	2.0%
St. Mary's Hospital - Gurranebraher	8.3	8.1	-2.4%
West Region			
Letterkenny General Hospital	4.7	4.4	-6.4%
Mayo General Hospital	4.8	4.6	-4.2%
Portiuncula Hospital Ballinasloe	5.9	5.7	-3.4%
Roscommon County Hospital	5.9	5.8	-1.7%
Sligo General Hospital	4.2	4.2	0.0%
Galway University Hospitals	5.6	5.8	3.6%
Ennis General Hospital	5.9	5.5	-6.8%
Nenagh General Hospital	6.7	5.9	-11.9%
Regional Hospital - Dooradoyle	5.8	5.4	-6.9%
Regional Maternity Hospital - Limerick	3.6	3.6	0.0%
Regional Orthopaedic Hospital - Limerick	5.9	5.5	-6.8%
St. Johns Hospital - Limerick	5.1	5.2	2.0%

Elective Waiting Lists - Inpatient

	National Waiting Lists - Children					National Waiting Lists - Adults					Child & Adults Total	New Hospital Referrals *	
	3-6 mths	6-12 mths	12-24 mths	>24 mths	Total	3-6 mths	6-12 mths	12-24 mths	>24 mths	Total		Child	Adults
Dublin / Mid Leinster Region	369	257	87	17	730	827	756	159	33	1,775	2,505	508	1,416
Adelaide & Meath Hospital Inc NCH					0	184	122	46	31	383	383		243
Longford/Westmeath Reg Hospital (Mullingar)	7	5	0	0	12	26	27	13	1	67	79	6	31
Midland Regional Hospital - Portlaoise	0	0	0	0	0	16	6	2	0	24	24	0	20
Midland Regional Hospital - Tullamore	101	93	2	0	196	219	372	91	1	683	879	77	231
Naas General Hospital	0	0	0	0	0	0	1	0	0	1	1	0	1
Royal Victoria Eye and Ear	5	1	0	0	6	38	13	0	0	51	57	18	69
St. James Hospital	0	0	0	0	0	195	169	0	0	364	364	0	467
St. Vincent's Hospital Elm Park	0	0	0	0	0	149	46	7	0	202	202	0	354
Adelaide & Meath Hospital Inc NCH - Paeds	35	6	5	0	46					0	46	75	
Our Lady's Children's Hospital Crumlin	201	136	73	15	425	0	0	0	0	0	425	271	0
Temple Street Children's Hospital	20	16	7	2	45	0	0	0	0	0	45	61	0
Dublin / North East Region	29	7	2	0	38	1,016	705	208	33	1,962	2,000	132	1,711
Cavan General Hospital	0	0	0	0	0	1	0	0	0	1	1	0	1
Louth County Hospital	0	0	0	0	0	4	0	0	0	4	4	0	10
Our Lady of Lourdes	19	3	0	0	22	52	38	10	1	101	123	40	86
Our Lady's Hospital - Navan	0	0	0	0	0	52	36	8	6	102	102	1	143
Beaumont Hospital	10	3	2	0	15	345	313	128	17	803	818	86	632
Cappagh Orthopaedic	0	1	0	0	1	190	78	5	2	275	276	5	263
Connolly Hospital - Blanchardstown	0	0	0	0	0	76	28	1	0	105	105	0	92
Mater Misericordiae Hospital	0	0	0	0	0	296	212	56	7	571	571	0	484
South Region	88	50	25	0	163	537	429	244	81	1,291	1,454	141	1,239
Orthopaedic Hospital - Kilcreene	0	0	0	0	0	80	43	8	1	132	132	0	132
South Tipperary General Hospital	0	0	0	0	0	2	0	0	0	2	2	0	23
St Luke's Hospital - Kilkenny	0	1	0	0	1	46	34	8	1	89	90	5	103
Waterford Regional Hospital	51	31	14	0	96	75	91	59	6	231	327	40	91
Wexford General Hospital	0	0	0	0	0	16	1	1	2	20	20	0	8
Cork University Hospital	10	11	1	0	22	150	176	139	71	536	558	11	240
Kerry General	0	0	0	0	0	81	0	0	0	81	81	7	397
Mercy Hospital	0	0	0	0	0	36	40	21	0	97	97	3	100
South Infirmary - Victoria Hospital	27	7	10	0	44	51	44	8	0	103	147	75	145
West Region	164	141	41	0	346	1,147	1,214	561	32	2,954	3,300	215	1,706
Letterkenny General Hospital	4	1	0	0	5	145	144	31	1	321	326	2	198
Mayo General Hospital	0	0	0	0	0	25	5	0	0	30	30	0	41
Merlin Park	0	0	0	0	0	138	130	63	1	332	332	0	214
Sligo General Hospital	58	25	0	0	83	220	139	21	4	384	467	68	399
Galway University Hospitals	75	104	36	0	215	443	650	403	21	1,517	1,732	73	484
Regional Hospital - Dooradoyle	27	11	5	0	43	90	108	41	5	244	287	68	207
Regional Orthopaedic Hospital - Limerick	0	0	0	0	0	35	13	2	0	50	50	4	90
St. Johns Hospital - Limerick	0	0	0	0	0	51	25	0	0	76	76	0	73
National Total	650	455	155	17	1,277	3,527	3,104	1,172	179	7,982	9,259	996	6,072

* Note: National waiting lists are managed by the National Treatment Purchase Fund (NTPF). Patients are placed on the National Waiting List 3 months after they are referred for treatment. Prior to that point they are classified as New Hospital Refer

Elective Waiting Lists - Day Cases

	National Waiting Lists - Children					National Waiting Lists - Adults					Child & Adults Total	New Hospital Referrals *	
	3-6 mths	6-12 mths	12-24 mths	>24 mths	Total	3-6 mths	6-12 mths	12-24 mths	>24 mths	Total		Child	Adults
Dublin / Mid Leinster Region	469	282	48	2	801	2,289	675	56	1	3,021	3,822	610	6,577
Adelaide & Meath Hospital Inc NCH					0	447	103	10	0	560	560		861
Longford/Westmeath Reg Hospital (Mullingar)	5	4	4	0	13	167	100	31	1	299	312	1	234
Midland Regional Hospital - Portlaoise	1	1	0	0	2	82	47	0	0	129	131	4	172
Midland Regional Hospital - Tullamore	80	26	0	0	106	225	187	14	0	426	532	77	641
Naas General Hospital	0	0	0	0	0	98	36	0	0	134	134	1	113
Royal Victoria Eye and Ear	22	3	0	0	25	301	64	0	0	365	390	37	383
St. James Hospital	0	0	0	0	0	886	122	0	0	1,008	1,008	0	2,981
St. Vincent's Hospital Elm Park	0	0	0	0	0	83	16	1	0	100	100	0	1,192
Adelaide & Meath Hospital Inc NCH - Paeds	19	4	0	0	23					0	23	69	
Our Lady's Children's Hospital Crumlin	268	188	25	1	482	0	0	0	0	0	482	371	0
Temple Street Children's Hospital	74	56	19	1	150	0	0	0	0	0	150	50	0
Dublin / North East Region	69	33	2	0	104	3,377	2,225	183	9	5,794	5,898	87	5,607
Cavan General Hospital	17	0	0	0	17	171	37	4	0	212	229	5	480
Louth County Hospital	0	0	0	0	0	50	74	1	0	125	125	0	496
Our Lady of Lourdes	47	30	2	0	79	121	55	13	5	194	273	72	238
Our Lady's Hospital - Navan	0	0	0	0	0	36	20	2	0	58	58	2	244
Beaumont Hospital	4	2	0	0	6	1594	1205	71	1	2,871	2,877	5	1,899
Cappagh Orthopaedic	1	1	0	0	2	62	57	4	0	123	125	3	205
Connolly Hospital - Blanchardstown	0	0	0	0	0	394	60	1	0	455	455	0	665
Mater Misericordiae Hospital	0	0	0	0	0	949	717	87	3	1,756	1,756	0	1,380
South Region	70	63	14	2	149	1,805	1,370	325	17	3,517	3,666	186	3,113
Orthopaedic Hospital - Kilcreene	0	0	0	0	0	48	19	0	0	67	67	0	75
South Tipperary General Hospital	0	0	0	0	0	14	0	0	0	14	14	5	97
St Luke's Hospital - Kilkenny	5	7	2	0	14	459	380	101	5	945	959	6	494
Waterford Regional Hospital	17	22	4	0	43	306	268	99	2	675	718	45	383
Wexford General Hospital	1	1	0	0	2	103	45	1	0	149	151	6	273
Cork University Hospital	31	19	7	2	59	328	252	70	6	656	715	57	581
Kerry General	0	0	0	0	0	0	0	0	0	0	0	0	0
Mercy Hospital	7	11	0	0	18	346	265	35	4	650	668	57	731
South Infirmary - Victoria Hospital	9	3	1	0	13	201	141	19	0	361	374	10	479
West Region	144	107	47	13	311	2,623	2,403	633	42	5,701	6,012	262	4,703
Letterkenny General Hospital	8	2	1	12	23	388	310	12	1	711	734	34	595
Mayo General Hospital	2	0	0	0	2	135	67	0	0	202	204	3	300
Merlin Park	0	0	0	0	0	71	88	14	1	174	174	1	142
Sligo General Hospital	17	5	0	0	22	243	95	11	1	350	372	31	503
Galway University Hospitals	57	73	34	1	165	1119	1363	511	32	3,025	3,190	98	1,816
Regional Hospital - Dooradoyle	55	27	12	0	94	456	396	83	7	942	1,036	89	826
Regional Orthopaedic Hospital - Limerick	1	0	0	0	1	38	20	1	0	59	60	0	133
St. Johns Hospital - Limerick	4	0	0	0	4	173	64	1	0	238	242	6	388
National Total	752	485	111	17	1,365	10,094	6,673	1,197	69	18,033	19,398	1,145	20,000

* Note: National waiting lists are managed by the National Treatment Purchase Fund (NTPF). Patients are placed on the National Waiting List 3 months after they are referred for treatment. Prior to that point they are classified as New Hospital Refer

Inpatient Profiles (Public / Private and Elective / Emergency Mix)													
Inpatient Discharges	Inpatient Discharges Cumulative						Inpatient Admissions Cumulative						% Occupancy August 2011
	% Public 2010	% Public 2011	% Var	% Private 2010	% Private 2011	% Var	% Emergency 2010	% Emergency 2011	% Var	% Elective 2010	% Elective 2011	% Var	
Dublin / Mid Leinster Region	78.8%	80.2%	1.8%	21.2%	19.8%	-6.6%	62.2%	63.5%	2.0%	37.8%	36.5%	-3.3%	
Adelaide & Meath Hospital Inc NCH - Adults	74.5%	77.2%	3.6%	25.5%	22.8%	-10.6%	85.9%	84.5%	-1.6%	14.1%	15.5%	9.9%	98.3
Coombe Women & Infants University Hospital	84.5%	85.7%	1.3%	15.5%	14.3%	-7.2%	11.1%	10.3%	-7.9%	88.9%	89.7%	1.0%	78.1
Longford/Westmeath Reg Hospital, Mullingar	90.0%	89.8%	-0.1%	10.0%	10.2%	1.2%	69.3%	69.8%	0.7%	30.7%	30.2%	-1.6%	102.9
Midland Regional Hospital - Portlaoise	85.6%	88.4%	3.3%	14.4%	11.6%	-19.6%	94.2%	96.2%	2.1%	5.8%	3.8%	-34.7%	95.1
Midland Regional Hospital - Tullamore	74.9%	74.7%	-0.3%	25.1%	25.3%	0.8%	77.2%	81.4%	5.5%	22.8%	18.6%	-18.7%	79.9
Naas General Hospital	100.0%	96.5%	-3.5%	0.0%	3.5%	#DIV/0!	91.7%	92.2%	0.5%	8.3%	7.8%	-5.3%	99
National Maternity Hospital	60.7%	64.3%	5.9%	39.3%	35.7%	-9.1%	14.4%	16.0%	10.9%	85.6%	84.0%	-1.8%	101.6
Royal Victoria Eye and Ear	59.0%	59.1%	0.2%	41.0%	40.9%	-0.2%	28.0%	20.8%	-25.6%	72.0%	79.2%	10.0%	47.4
St. Columcilles Hospital	97.3%	98.5%	1.2%	2.7%	1.5%	-42.1%	96.8%	94.9%	-2.0%	3.2%	5.1%	61.5%	94.4
St. James Hospital	80.7%	83.0%	2.9%	19.3%	17.0%	-12.0%	77.4%	79.4%	2.5%	22.6%	20.6%	-8.7%	98.0
St. Luke's Hospital - Dublin	80.8%	78.6%	-2.7%	19.2%	21.4%	11.5%	7.5%	2.9%	-61.4%	92.5%	97.1%	5.0%	77.9
St. Michaels Hospital DLaoire	100.0%	100.0%	0.0%	0.0%	0.0%	#DIV/0!	50.6%	52.5%	3.7%	49.4%	47.5%	-3.8%	75.7
St. Vincent's Hospital Elm Park	79.2%	79.4%	0.2%	20.8%	20.6%	-0.7%	73.1%	73.7%	0.9%	26.9%	26.3%	-2.4%	87.9
Adelaide & Meath Hospital Inc NCH - Paeds	61.7%	61.8%	0.1%	38.3%	38.3%	-0.1%	82.7%	80.2%	-3.1%	17.3%	19.9%	14.7%	60.1
Our Lady's Children's Hospital Crumlin	69.4%	66.5%	-4.1%	30.6%	33.5%	9.3%	53.5%	57.7%	7.9%	46.5%	42.3%	-9.1%	85.8
Temple Street Children's Hospital	71.2%	76.0%	6.6%	28.8%	24.0%	-16.4%	65.0%	64.1%	-1.5%	35.0%	35.9%	2.8%	76.8
Dublin / North East Region	78.9%	79.9%	1.3%	21.1%	20.1%	-4.8%	71.7%	70.7%	-1.5%	28.3%	29.3%	3.7%	
Cavan General Hospital	82.5%	83.9%	1.7%	17.5%	16.1%	-7.9%	73.8%	73.2%	-0.8%	26.2%	26.8%	2.3%	77.7
Louth County *	77.6%	67.1%	-13.5%	22.4%	32.9%	46.7%	79.8%	0.3%	-99.6%	20.2%	99.7%	393.8%	
Our Lady of Lourdes	78.2%	80.5%	2.8%	21.8%	19.5%	-10.2%	83.8%	82.9%	-1.1%	16.2%	17.1%	5.5%	88
Our Lady's Hospital - Navan	78.6%	80.7%	2.8%	21.4%	19.3%	-10.1%	72.2%	68.2%	-5.5%	27.8%	31.8%	14.3%	105.1
Beaumont Hospital	74.4%	74.6%	0.3%	25.6%	25.4%	-0.7%	77.3%	75.3%	-2.7%	22.7%	24.7%	9.2%	103.4
Cappagh Orthopaedic	76.3%	79.1%	3.7%	23.7%	20.9%	-11.9%	0.0%	4.1%	#DIV/0!	100.0%	95.9%	-4.1%	75.8
Connolly Hospital - Blanchardstown	94.9%	95.4%	0.5%	5.1%	4.6%	-10.0%	79.2%	80.5%	1.6%	20.8%	19.5%	-5.9%	94
Mater Misericordiae Hospital	81.5%	80.7%	-1.0%	18.5%	19.3%	4.2%	79.7%	78.9%	-1.1%	20.3%	21.1%	4.3%	99.2
Rotunda Hospital	70.5%	72.1%	2.3%	29.5%	27.9%	-5.5%	42.8%	44.5%	3.8%	57.2%	55.5%	-2.8%	93.7
South Region	74.5%	75.2%	0.9%	25.5%	24.8%	-2.5%	65.8%	67.8%	3.1%	34.2%	32.2%	-5.9%	
Orthopaedic Hospital - Kilcreene	72.1%	65.4%	-9.3%	27.9%	34.6%	24.0%	0.0%	0.2%	#DIV/0!	100.0%	99.8%	-0.2%	67.8
South Tipperary General Hospital	78.1%	74.9%	-4.0%	21.9%	25.1%	14.3%	70.7%	70.9%	0.3%	29.3%	29.1%	-0.8%	85.9
St Luke's Hospital - Kilkenny	78.7%	79.8%	1.5%	21.3%	20.2%	-5.4%	77.3%	81.9%	6.0%	22.7%	18.1%	-20.4%	97.9
Waterford Regional Hospital	75.8%	76.7%	1.1%	24.2%	23.3%	-3.4%	73.1%	72.6%	-0.7%	26.9%	27.4%	1.9%	80
Wexford General Hospital	78.9%	81.3%	3.0%	21.1%	18.7%	0.0%	81.2%	81.5%	0.4%	18.8%	18.5%	-1.8%	99.1
Bantry General Hospital	99.6%	99.8%	0.2%	0.4%	0.2%	-49.9%	89.1%	93.4%	4.9%	10.9%	6.6%	-39.9%	90.9
Cork University Hospital	72.4%	73.2%	1.0%	27.6%	26.8%	-2.7%	70.4%	76.8%	9.1%	29.6%	23.2%	-21.6%	
Cork University Maternity Hospital	74.6%	78.4%	5.0%	25.4%	21.6%	-14.7%	9.6%	10.2%	6.6%	90.4%	89.8%	-0.7%	72.9
Kerry General	79.0%	74.2%	-6.1%	21.0%	25.8%	23.2%	72.1%	74.8%	3.8%	27.9%	25.2%	-9.7%	79.7
Mallow General Hospital	70.1%	68.2%	-2.8%	29.9%	31.8%	6.6%	74.0%	74.5%	0.7%	26.0%	25.5%	-2.0%	88.5
Mercy Hospital	59.1%	63.9%	8.1%	40.9%	36.1%	-11.7%	77.6%	78.4%	1.1%	22.4%	21.6%	-3.9%	79.2
South Infirmary - Victoria Hospital	62.8%	66.0%	5.1%	37.2%	34.0%	-8.6%	49.2%	46.2%	-6.1%	50.8%	53.8%	5.9%	84.5
St. Mary's Hospital - Gurranebraher *	69.9%	73.2%	4.7%	30.1%	26.8%	-10.8%	32.0%	28.3%	-11.6%	68.0%	71.7%	5.5%	47.0
West Region	76.3%	76.2%	-0.1%	23.7%	23.8%	0.4%	73.4%	74.7%	1.8%	26.6%	25.3%	-5.1%	
Letterkenny General Hospital	88.4%	87.6%	-0.9%	11.6%	12.4%	6.5%	90.1%	91.3%	1.3%	9.9%	8.7%	-11.7%	86.1
Mayo General Hospital *	80.2%	80.0%	-0.2%	19.8%	20.0%	1.0%	82.1%	81.7%	-0.5%	17.9%	18.3%	2.3%	78.4
Portlincula Hospital Ballinasloe	76.2%	76.3%	0.1%	23.8%	23.7%	-0.3%	60.6%	61.4%	1.4%	39.4%	38.6%	-2.1%	82.5
Roscommon County Hospital	77.9%	80.0%	2.6%	22.1%	20.0%	-9.3%	92.5%	93.3%	0.8%	7.5%	6.7%	-9.7%	65.3
Sligo General Hospital	78.0%	76.9%	-1.5%	22.0%	23.1%	5.2%	73.6%	77.2%	4.8%	26.4%	22.8%	-13.5%	92.2
Galway University Hospitals	79.2%	79.5%	0.4%	20.8%	20.5%	-1.6%	75.5%	77.2%	2.2%	24.5%	22.8%	-6.9%	90.2
Ennis General Hospital	85.1%	83.3%	-2.2%	14.9%	16.7%	12.4%	88.5%	81.2%	-8.2%	11.5%	18.8%	63.3%	112.1
Nenagh General Hospital	82.6%	76.7%	-7.1%	17.4%	23.3%	33.7%	90.7%	90.4%	-0.3%	9.3%	9.6%	2.9%	92.8
Regional Hospital - Dooradoyle	60.3%	63.0%	4.4%	39.7%	37.0%	-6.7%	78.2%	80.2%	2.6%	21.8%	19.8%	-9.2%	95.2
Regional Maternity Hospital - Limerick	76.5%	77.4%	1.1%	23.5%	22.6%	-3.6%	10.7%	11.2%	5.1%	89.3%	88.8%	-0.6%	81
Regional Orthopaedic Hospital - Limerick	45.9%	52.3%	13.8%	54.1%	47.7%	-11.7%	0.2%	0.2%	37.5%	99.8%	99.8%	-0.1%	42.6
St. Johns Hospital - Limerick	59.6%	48.9%	-18.0%	40.4%	51.1%	26.6%	55.8%	58.0%	3.8%	44.2%	42.0%	-4.8%	79.5
National Total	77.1%	77.8%	1.0%	22.9%	22.2%	-3.2%	67.8%	68.7%	1.4%	32.2%	31.3%	-3.0%	89.4

National Cancer Control Programme (NCCP)

Performance Activity / KPI	Report Frequency (NSP 2011)	Data Timing	Unreturned Data	Outturn 2010	Target (NSP 2011)	Target YTD (Profiled)	Jun-11	Jul-11	Aug-11	Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Symptomatic Breast Cancer Services													
Total no. of urgent attendances	Monthly			12,700	13,000		1,169	1,121	1,212	9,085	4.80%	8,254	10.00%
Total no. of non urgent attendances	Monthly			25,600	26,000		1,797	1,872	2,060	16,501	-4.80%	16,608	-0.60%
No. and % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2</u> weeks)	Monthly			12,000	12,350		1,169	1,117	1,210	9,010	9.40%	7,680	17.30%
% as above				95%	95%		100.0%	99.6%	99.8%	99.20%	4.40%	93.00%	6.70%
No. and % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for urgent referrals (No. and % offered an appointment that falls within <u>12</u> weeks)	Monthly			25,000	25,000		1,782	1,814	1,994	15,739	-5.60%	16,183	-2.70%
% as above	Monthly			95%	95%		99.2%	96.9%	96.8%	95.40%	0.40%	97.40%	-2.10%
No. and % of newly diagnosed breast cancers discussed at MDT	Monthly			2,100	2,100		168	183	197	1,360	-2.90%	1,380	-1.40%
% as above	Monthly			100%	100%		100.0%	100.0%	100.0%	100%			
Lung Cancers													
Attendances at rapid access lung clinic	Quarterly			New	New		158	176	161	1,277			
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	Quarterly			New	95%		87.3%	86.4%	86.3%	88.60%			
No. of Rapid Access Diagnostic centres providing services for lung cancers	Quarterly			6	8								
Prostate Cancers													
No. of centres providing services for prostate cancers:													
(a) Rapid Access Diagnostics	Quarterly			5	8								
(b) Surgery	Quarterly			7	5								
Rectal Cancers													
No. of centres providing services for rectal cancers	Quarterly			13	8								

Children & Families																	
Performance Activity / KPI		Report Frequency (NSP 2011)	No Data Returned	Outturn 2010	Target (NSP 2011)	Target YTD / Profiled	Jun-11	Jul-11	Aug-11	Activity YTD	% var Activity YTD v Tar YTD	Same period last year	% var YTD v YTD last year				
Child Abuse																	
No. of referrals of child abuse (abuse includes neglect as one of the 4 definitions)	National	Quarterly in arrears	Data from NCCIS Sites ONLY	Not reported 2010	Not reported 2010	New No Target applies	1,051					1,051					
	HSE DML		Longford Westmeath				298					298					
	HSE DNE		Meath, LNWV, DNC, DN				419					419					
	HSE South		North Lee, South Tipp				168					168					
	HSE West		Lanway, Mayo, Roscommon				166					166					
(a) % of referrals of child abuse and neglect where a preliminary enquiry took place within 24 hours	National	Quarterly in arrears	Data from NCCIS Sites ONLY	Not reported 2010	Not reported 2010	100%	100%	625	59.5%			625	59.5%	-40.5%			
	HSE DML		Longford Westmeath			100%	100%	170	57.0%			170	57.0%	-43.0%			
	HSE DNE		Data from NCCIS Sites			100%	100%	326	77.8%			326	77.8%	-22.2%			
	HSE South		Data from NCCIS Sites			100%	100%	86	51.2%			86	51.2%	-48.8%			
	HSE West		Data from NCCIS Sites			100%	100%	43	25.9%			43	25.9%	-74.1%			
(b) % of these initial assessments which took place within 21 days of the referral.	National	Quarterly	Data from NCCIS Sites ONLY	Not reported 2010	Not reported 2010	100%	100%		37.0%				37.0%	-63.0%			
	HSE DML		Longford Westmeath			100%	100%		53.0%				53.0%	-47.0%			
	HSE DNE		Data from NCCIS Sites			100%	100%		28.6%				28.6%	-71.4%			
	HSE South		North Lee, South Lee			100%	100%		6.1%				6.1%	-93.9%			
	HSE West		Data from NCCIS Sites			100%	100%		35.7%				35.7%	-64.3%			
(c) No. of first child protection conferences requested	National	Quarterly	Data from NCCIS Sites ONLY	Not reported 2010	Not reported 2010	New No Target applies											
	HSE DML		Data from NCCIS Sites														
	HSE DNE		Data from NCCIS Sites														
	HSE South		Data from NCCIS Sites														
	HSE West		Data from NCCIS Sites														
Family Support Services																	
No. of families in receipt of a family support service (see metadata for list of relevant services)	National	Quarterly		Not reported 2010	Not reported 2010	New	8183					8,906					
	HSE DML		Wicklow, USC, BSW, Dublin				691					863					
	HSE DNE						1920					2,093					
	HSE South		North Lee, North Cork				669					823					
	HSE West						4903					5,127					
Residential and Foster Care																	
No. and % of children in care by care type	National	Monthly		5,964	5,985	5,985	6,175	6,208	6,215	6,215	3.8%	5,861	6.0%				
	HSE DML			1,560	1,580	1,580	1,596	1,594	1,596	1,596	1.0%	1,554	2.7%				
	HSE DNE			1,440	1,448	1,448	1,507	1,499	1,504	1,504	3.9%	1,423	5.7%				
	HSE South			1,758	1,748	1,748	1,806	1,833	1,837	1,837	5.1%	1,706	7.7%				
	HSE West			1,206	1,209	1,209	1,266	1,282	1,278	1,278	5.7%	1,178	8.5%				
(a) Children's Residential Centre (Note: Include Special Arrangements)	National	Monthly		440	7.4%	7%	7%	465	7.5%	463	7.5%	456	7.3%	4.8%	418	7.1%	9.1%
	HSE DML			166	10.6%	7%	7%	177	11.1%	174	10.9%	173	10.8%	54.9%	172	11.1%	0.6%
	HSE DNE			121	8.4%	7%	0	137	9.1%	134	8.9%	133	8.8%	26.3%	117	8.2%	13.7%
	HSE South			106	6.0%	7%	7%	102	5.6%	105	5.7%	105	5.7%	-18.3%	88	5.2%	19.3%
	HSE West			47	3.9%	7%	7%	49	3.9%	50	3.9%	45	3.5%	-49.7%	41	3.5%	9.8%
(b) Foster care (not including day fostering)	National			3,612	60.6%	60%	60%	3,748	60.7%	3,788	61.0%	3,806	61.2%	2.1%	3,564	60.8%	6.8%
	HSE DML			908	58.2%	60%	60%	919	57.6%	927	58.2%	927	58.1%	-3.2%	913	58.8%	1.5%
	HSE DNE			775	53.8%	60%	60%	820	54.4%	819	54.6%	841	55.9%	-6.8%	765	53.8%	9.9%
	HSE South			1,130	64.3%	60%	60%	1,155	64.0%	1,175	64.1%	1,178	64.1%	6.9%	1,102	64.6%	6.9%
	HSE West			799	66.3%	60%	60%	854	67.5%	867	67.6%	860	67.3%	12.2%	784	66.6%	9.7%
(c) Foster care with relatives	National	Monthly		1,742	29.2%	30%	30%	1,800	29.1%	1,796	28.9%	1,799	28.9%	-3.5%	1,711	29.2%	5.1%
	HSE DML			445	28.5%	30%	30%	461	28.9%	459	28.8%	463	29.0%	-3.3%	433	27.9%	6.9%
	HSE DNE			498	34.6%	30%	30%	501	33.2%	496	33.1%	483	32.1%	7.0%	497	34.9%	-2.8%
	HSE South			466	26.5%	30%	30%	498	27.6%	499	27.2%	507	27.6%	-8.0%	460	27.0%	10.2%
	HSE West			333	27.6%	30%	30%	340	26.9%	342	26.7%	346	27.1%	-9.8%	321	27.2%	7.8%
(d) Other care placements	National	Monthly		170	2.9%	3%	3%	162	2.6%	161	2.6%	154	2.5%	-17.4%	168	2.9%	-8.3%
	HSE DML			41	2.6%	3%	3%	39	2.4%	34	2.1%	33	2.1%	-31.1%	36	2.3%	-8.3%
	HSE DNE			46	3.2%	3%	3%	49	3.3%	50	3.3%	47	3.1%	4.2%	44	3.1%	6.8%
	HSE South			56	3.2%	3%	3%	51	2.8%	54	2.9%	47	2.6%	-14.7%	56	3.3%	-16.1%

Children & Families

Performance Activity / KPI		Report Frequency (NSP 2011)	No. Data Returned	Outturn 2010		Target (NSP 2011)	Target YTD / Profiled	Jun-11		Jul-11		Aug-11		Activity YTD		% var Activity YTD v Tar YTD	Same period last year	% var YTD v YTD last year	
	HSE West			27	2.2%	3%	3%	23	1.8%	23	1.8%	27	2.1%	27	2.1%	-29.6%	32	2.7%	-15.6%
No. of children in single care residential placements	National	Monthly				0	0	9	1.9%	12	2.6%	12	2.6%	12	2.6%	>100%			
	HSE DML					0	0	4	2.3%	5	2.9%	5	2.9%	5	2.9%	>100%			
	HSE DNE					0	0	1	0.7%	1	0.7%	1	0.8%	1	0.8%	>100%			
	HSE South					0	0	3	2.9%	6	5.7%	5	4.8%	5	4.8%	>100%			
	HSE West					0	0	1	2.0%	0	0.0%	1	2.2%	1	2.2%	>100%			
No. of children in residential care age 12 or under	National	Quarterly		43	9.8%	0	0	45	9.7%					45	9.7%	>100%			
	HSE DML			26	15.7%	0	0	22	12.4%					22	12.4%	>100%			
	HSE DNE			3	2.5%	0	0	16	11.7%					16	11.7%	>100%			
	HSE South			10	9.4%	0	0	7	6.9%					7	6.9%	>100%			
	HSE West		Galway, Mayo Roscommon	4	8.5%	0	0	0	0.0%					0	0.0%	>100%			
No. of children in care in third placement within 12 months	National	Quarterly				0	0	146						146		>100%			
	HSE DML					0	0	45						45		>100%			
	HSE DNE					0	0	40						40		>100%			
	HSE South					0	0	33						33		>100%			
	HSE West		Galway, Mayo Roscommon			0	0	28						28		>100%			
Allocated Social Workers																			
No. and % of children in care, by care type, who have an allocated social worker at the end of the reporting period:	National	Monthly		5,558	93.2%	100%	100%	5,765	93.4%	5,801	93.4%	5,789	93.1%	5,789	93.1%	-6.9%			
	HSE DML			1,421	91.1%	100.0%	100.0%	1,454	91.1%	1,454	91.2%	1,465	91.8%	1,465	91.8%	-8.2%			
	HSE DNE			1,240	86.1%	100.0%	100.0%	1,326	88.0%	1,327	88.5%	1,304	86.7%	1,304	86.7%	-13.3%			
	HSE South			1,704	96.9%	100.0%	100.0%	1,805	99.9%	1,821	99.3%	1,826	99.4%	1,826	99.4%	-0.6%			
	HSE West			1,193	98.9%	100.0%	100.0%	1,180	93.2%	1,199	93.5%	1,194	93.4%	1,194	93.4%	-6.6%			
(a) No. and % of children in residential care	National	Monthly		423	96%	100%	100%	463	99.6%	461	99.6%	453	99.3%	453	99.3%	-0.7%			
	HSE DML			160	96.4%	100%	100%	177	100.0%	174	100.0%	173	100.0%	173	100.0%	0.0%			
	HSE DNE			114	94.2%	100%	100%	136	99.3%	133	99.3%	132	99.2%	132	99.2%	-0.8%			
	HSE South			103	97.2%	100%	100%	102	100.0%	105	100.0%	105	100.0%	105	100.0%	0.0%			
	HSE West			46	97.9%	100%	100%	48	98.0%	49	98.0%	43	95.6%	43	95.6%	-4.4%			
(b) No. and % of children in foster care	National	Monthly		3,397	94%	100%	100%	3,516	93.8%	3,565	94.1%	3,550	93.3%	3,550	93.3%	>100%			
	HSE DML			811	89.3%	100%	100%	825	89.8%	839	90.5%	840	90.6%	840	90.6%	-9.4%			
	HSE DNE			697	89.9%	100%	100%	740	90.2%	745	91.0%	737	87.6%	737	87.6%	-12.4%			
	HSE South			1,097	97.1%	100%	100%	1,154	99.9%	1,166	99.2%	1,170	99.3%	1,170	99.3%	-0.7%			
	HSE West			792	99.1%	100%	100%	797	93.3%	815	94.0%	803	93.4%	803	93.4%	-6.6%			
(c) No. and % of children in foster care with relatives	National	Monthly		1,579	91%	100%	100%	1,633	90.7%	1,625	90.5%	1,641	91.2%	1,641	91.2%	>100%			
	HSE DML			410	92.1%	100%	100%	416	90.2%	412	89.8%	422	91.1%	422	91.1%	-8.9%			
	HSE DNE			390	78.3%	100%	100%	407	81.2%	405	81.7%	394	81.6%	394	81.6%	-18.4%			
	HSE South			451	96.8%	100%	100%	498	100.0%	496	99.4%	504	99.4%	504	99.4%	-0.6%			
	HSE West			328	98.5%	100%	100%	312	91.8%	312	91.2%	321	92.8%	321	92.8%	-7.2%			
(d) No. and % of children in other care placement	National	Monthly		159	94%	100%	100%	153	94.4%	150	93.2%	145	94.2%	145	94.2%	>100%			
	HSE DML			40	97.6%	100%	100%	36	92.3%	29	85.3%	30	90.9%	30	90.9%	-9.1%			
	HSE DNE			39	84.8%	100%	100%	43	87.8%	44	88.0%	41	87.2%	41	87.2%	-12.8%			
	HSE South			53	94.6%	100%	100%	51	100.0%	54	100.0%	47	100.0%	47	100.0%	0.0%			
	HSE West			27	100.0%	100%	100%	23	100.0%	23	100.0%	27	100.0%	27	100.0%	0.0%			
Care Planning																			
% children in care who currently have a written care plan as defined by the Child Care Regulations 1995, by care type at the end of the reporting period	National	Monthly		90.1%	100%	100%	100%	5,613	90.9%	5,644	90.9%	5,713	91.9%	5,713	91.9%	-8.1%			
	HSE DML			92.7%	100%	100%	100%	1,487	93.2%	1,469	92.2%	1,476	92.5%	1,476	92.5%	-7.5%			
	HSE DNE			83.3%	100%	100%	100%	1,172	77.8%	1,197	79.9%	1,231	81.8%	1,231	81.8%	-18.2%			
	HSE South			87.0%	100%	100%	100%	1,704	94.4%	1,716	93.6%	1,736	94.5%	1,736	94.5%	-5.5%			
	HSE West			99.6%	100%	100%	100%	1,250	98.7%	1,262	98.4%	1,270	99.4%	1,270	99.4%	-0.6%			
(a) % of children in residential care	National	Monthly		91.3%	100%	100%	100%	438	94.2%	441	95.2%	442	96.9%	442	96.9%	-3.1%			
	HSE DML			93.4%	100%	100%	100%	172	97.2%	168	96.6%	171	98.8%	171	98.8%	-1.2%			

Children & Families

Performance Activity / KPI		Report Frequency (NSP 2011)	No Data Returned	Outturn 2010	Target (NSP 2011)	Target YTD / Profiled	Jun-11		Jul-11		Aug-11		Activity YTD		% var Activity YTD v Tar YTD	Same period last year	% var YTD v YTD last year	
	HSE DNE			84.3%	100%	100%	116	84.7%	119	88.8%	121	91.0%	121	91.0%	-9.0%			
	HSE South			91.5%	100%	100%	102	100.0%	104	99.0%	105	100.0%	105	100.0%	0.0%			
	HSE West			100.0%	100%	100%	48	98.0%	50	100.0%	45	100.0%	45	100.0%	0.0%			
(b) % of children foster care	National	Monthly		90.5%	100%	100%	3,441	91.8%	3,479	91.8%	3,524	92.6%	3,524	92.6%	-7.4%			
	HSE DML			91.5%	100%	100%	853	92.8%	848	91.5%	849	91.6%	849	91.6%	-8.4%			
	HSE DNE			85.0%	100%	100%	662	80.7%	680	83.0%	705	83.8%	705	83.8%	-16.2%			
	HSE South			86.9%	100%	100%	1,087	94.1%	1,100	93.6%	1,117	94.8%	1,117	94.8%	-5.2%			
	HSE West			99.9%	100%	100%	839	98.2%	851	98.2%	853	99.2%	853	99.2%	-0.8%			
(c) % of children in foster care with relatives	National	Monthly		88.9%	100%	100%	1,596	88.7%	1,586	88.3%	1,614	89.7%	1,614	89.7%	-10.3%			
	HSE DML			94.8%	100%	100%	426	92.4%	422	91.9%	426	92.0%	426	92.0%	-8.0%			
	HSE DNE			80.1%	100%	100%	361	72.1%	361	72.8%	370	76.6%	370	76.6%	-23.4%			
	HSE South			85.6%	100%	100%	469	94.2%	465	93.2%	473	93.3%	473	93.3%	-6.7%			
	HSE West			98.8%	100%	100%	340	100.0%	338	98.8%	345	99.7%	345	99.7%	-0.3%			
(d) % of children in other care placement	National	Monthly		91.8%	100%	100%	138	85.2%	138	85.7%	133	86.4%	133	86.4%	-13.6%			
	HSE DML			92.7%	100%	100%	36	92.3%	31	91.2%	30	90.9%	30	90.9%	-9.1%			
	HSE DNE			84.8%	100%	100%	33	67.3%	37	74.0%	35	74.5%	35	74.5%	-25.5%			
	HSE South			92.9%	100%	100%	46	90.2%	47	87.0%	41	87.2%	41	87.2%	-12.8%			
	HSE West			100.0%	100%	100%	23	100.0%	23	100.0%	27	100.0%	27	100.0%	0.0%			
% children (by care type) whom a statutory care plan review was due during the reporting period and the review took place:	National	Quarterly			100%	100%	1,366	79.3%					2,731	79.6%	-20.4%			
(a) % of children in residential care	National	Quarterly			100%	100%	189	92.2%					348	88.8%	-11.2%			
	HSE DML				100%	100%	69	87.3%					117	80.1%	-19.9%			
	HSE DNE				100%	100%	41	97.6%					88	98.9%	-1.1%			
	HSE South				100%	100%	41	89.1%					80	86.0%	-14.0%			
	HSE West				100%	100%	38	100.0%					63	98.4%	-1.6%			
(b) % of children foster care	National	Quarterly			100%	100%	827	77.1%					1,673	78.4%	-21.6%			
	HSE DML				100%	100%	238	74.6%					451	74.9%	-25.1%			
	HSE DNE				100%	100%	192	85.3%					415	88.3%	-11.7%			
	HSE South				100%	100%	227	67.2%					376	67.3%	-32.7%			
	HSE West				100%	100%	170	89.5%					431	85.9%	-14.1%			
(c) % of children in foster care with relatives	National	Quarterly			100%	100%	297	78.2%					625	78.9%	-21.1%			
	HSE DML				100%	100%	76	76.8%					142	74.7%	-25.3%			
	HSE DNE				100%	100%	99	91.7%					204	91.1%	-8.9%			
	HSE South				100%	100%	55	57.3%					108	59.7%	-40.3%			
	HSE West				100%	100%	67	87.0%					171	86.8%	-13.2%			
(d) Other care placements	National	Quarterly			100%	100%	53	73.6%					85	73.9%	-26.1%			
	HSE DML				100%	100%	7	70.0%					14	70.0%	-30.0%			
	HSE DNE				100%	100%	18	72.0%					27	77.1%	-22.9%			
	HSE South				100%	100%	15	65.2%					27	64.3%	-35.7%			
	HSE West				100%	100%	13	92.9%					17	94.4%	-5.6%			
Foster Carers																		
Total no. of foster carers	National	Quarterly			New		3,617						3,617					
	HSE DML						908						908					
	HSE DNE						904						904					
	HSE South						1,227						1,227					
	HSE West						578						578					
No. and % of foster carers approved by the foster care panel, Part III of Regulations	National	Quarterly			New		2,972	82.2%					2,972	82.2%				
	HSE DML						735	80.9%					735	80.9%				
	HSE DNE						600	66.4%					600	66.4%				
	HSE South						1,105	90.1%					1,105	90.1%				

Children & Families

Performance Activity / KPI		Report Frequency (NSP 2011)	No Data Returned (Galway, Mayo, Roscommon)	Outturn 2010	Target (NSP 2011)	Target YTD / Profiled	Jun-11	Jul-11	Aug-11	Activity YTD	% var Activity YTD v Tm YTD	Same period last year	% var YTD v YTD last year
	HSE West						532	92.0%		532	92.0%		
No. and % of relative foster carers where children have been placed for longer than 12 weeks who are not approved by the foster care panel, Part III of Regulations	National	Quarterly (Q4)			New - 0%								
	HSE DML												
	HSE DNE												
	HSE South												
	HSE West												
No. and % of approved foster carers with an allocated social worker.	National	Quarterly		2,724	82%	100%	100%	2,642	88.9%	2,642	88.9%	-0.111	
	HSE DML			586		100%	100%	626	85.2%	626	85.2%	-14.8%	
	HSE DNE			519		100%	100%	498	83.0%	498	83.0%	-17.0%	
	HSE South			833			1,008	91.2%	1,008	91.2%	#DIV/0!		
	HSE West			786			510	95.9%	510	95.9%	#DIV/0!		
Children in Care in Education													
(a) No. of children in care aged 6 to 16 inclusive	National	Quarterly			New		3,913			3,913			
	HSE DML						1,149			1,149			
	HSE DNE						1,098			1,098			
	HSE South						1,119			1,119			
	HSE West	Incomplete data	Galway, Mayo, Roscommon				547			547			
(b) No. and % of children in care aged between 6 and 16 years in full time education	National	Bi-annually			100%	100%	3,504	89.5%		3,504	89.5%	-10.5%	
	HSE DML				100%	100%	1,125	97.9%		1,125	97.9%	-2.1%	
	HSE DNE				100%	100%	1,082	98.5%		1,082	98.5%	-1.5%	
	HSE South		North Lee		100%	100%	765	68.4%		765	68.4%	-31.6%	
	HSE West		Galway, Mayo, Roscommon		100%	100%	532	97.3%		532	97.3%	-2.7%	
Aftercare													
No. of young adults aged 18-21 in receipt of an aftercare service	National	Quarterly (Q3)			100%								
	HSE DML												
	HSE DNE												
	HSE South												
	HSE West												
Children and Homelessness													
No. children placed in youth homelessness centres for >4 consecutive nights (or	National	Annually (Q4)			New								
	HSE DML												
	HSE DNE												
	HSE South												
	HSE West												
No. and % of children in care placed in a specified youth homeless centre / unit	National	Annually (Q4)			New								
	HSE DML												
	HSE DNE												
	HSE South												
	HSE West												
No. of referrals made to the Emergency Out of Hours Place of Safety Service	National	Quarterly			New		98			197			
	HSE DML						12			35			
	HSE DNE						13			37			
	HSE South						31			57			
	HSE West						42			68			
No. of children placed with the Emergency Out of Hours Placement	National	Quarterly			New		64			135			
	HSE DML						9			25			
	HSE DNE						11			29			
	HSE South						18			35			
	HSE West						26			46			

Children & Families																
Performance Activity / KPI		Report Frequency (NSP 2011)	No. Data Returned	Outturn 2010	Target (NSP 2011)	Target YTD / Profiled	Jun-11	Jul-11	Aug-11	Activity YTD	% var Activity YTD v Tm YTD	Same period last year	% var YTD v YTD last year			
Total no. of nights accommodation supplied by the Emergency Out of Hours Placement Service	National	Quarterly			New		127									
	HSE DML						11									
	HSE DNE						14									
	HSE South						46									
	HSE West						56									
Early Years Services (formerly Pre-School Services)																
No. named Early Years services (formerly Pre-School Services) in LHO	National	Monthly		4,804	4,804		4,746	4,762	4,841	4,841	0.8%	4,801	0.8%			
	HSE DML			1309	1309		1,299	1,304	1,315	1,315	0.5%	1,321	-0.5%			
	HSE DNE			1065	1065		1,068	1,071	1,073	1,073	0.8%	1,075	-0.2%			
	HSE South			1100	1100		1,093	1,101	1,098	1,098	-0.2%	1,104	-0.5%			
	HSE West		Roscommon	1330	1330		1,286	1,286	1,355	1,355	1.9%	1,301	4.2%			
% Early Years Services (formerly Pre-School Services) who received	National	Monthly		2977	58.5%	100%	66.7%	5.6%	3.4%	2.7%	39.2%	-41.2%	38.8%	1.0%		
	HSE DML			734	45.9%	100%	66.7%	4.7%	3.7%	3.7%	38.3%	-42.6%	29.5%	29.8%		
	HSE DNE			549	50.5%	100%	66.7%	5.1%	3.4%	2.6%	31.4%	-52.9%	32.1%	-2.2%		
	HSE South			840	76.1%	100%	66.7%	6.4%	3.2%	2.7%	44.7%	-33.0%	50.5%	-11.5%		
	HSE West		Roscommon	854	65.7%	100%	66.7%	6.4%	3.2%	1.9%	42.0%	-37.0%	45.8%	-8.3%		
No. and % Early Years Services (formerly Pre-School Services) fully	National	Quarterly			New	No target applies	223	4.7%		378	8.0%					
	HSE DML						31	2.4%		74	5.7%					
	HSE DNE						4	0.4%		10	0.9%					
	HSE South						77	7.0%		110	10.1%					
	HSE West		Galway, Mayo, Roscommon				111	8.6%		184	14.3%					
No. or named full day Early Years Services (formerly Pre-School Services)	National	Quarterly			New	No target applies	1,479			1,479						
	HSE DML						536			536						
	HSE DNE						395			395						
	HSE South						341			341						
	HSE West		Galway, Mayo, Roscommon				207			207						
% of full day services which received an annual inspection	National	Quarterly			100%	needs to be	3	0.2%		251	17.0%					
	HSE DML						103	19.2%		146	27.2%					
	HSE DNE						36	9.1%		100	25.3%					
	HSE South						68	19.9%		135	39.6%					
	HSE West		Galway, Mayo, Roscommon				49	23.7%		123	59.4%					
No. Early Years services (formerly Pre-School Services) which closed during Q	National	Quarterly			New	No target applies	69			131						
	HSE DML						27			41						
	HSE DNE						18			36						
	HSE South						15			28						
	HSE West		Galway, Mayo, Roscommon				9			26						
No. of Early Years Services (formerly Pre-School Services) complaints received	National	Quarterly			New	No target applies	53			121						
	HSE DML						14			26						
	HSE DNE						22			47						
	HSE South						11			17						
	HSE West		Galway, Mayo, Roscommon				6			31						
% of complaints investigated	National	Quarterly			100%	100%	51	96.2%		112	92.6%					
	HSE DML						14	100.0%		28	107.7%					
	HSE DNE						23	104.5%		42	89.4%					
	HSE South						8	72.7%		14	82.4%					
	HSE West		Galway, Mayo, Roscommon				6	100.0%		28	90.3%					
No. of prosecutions taken on foot of inspections in the quarter	National	Quarterly			New	No target applies	1			9						
	HSE DML						0			3						
	HSE DNE						1			4						
	HSE South						0			1						
	HSE West		Galway, Mayo, Roscommon				0			1						

Mental Health

Performance Activity / KPI		Report Frequency (NSP 2011)	No Data Returned	Outturn 2010	Target (NSP 2011)	Target YTD / Profiled	Jun-11	Jul-11	Aug-11	Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Adult													
Total no. of admissions to acute inpatient units (adult)	National	Quarterly		14,474	14,908	3,727	3,747			3,747	0.5%	3,640	2.9%
	HSE DML				3,532	883	943			943	6.8%	884	6.7%
	HSE DNE				2,686	672	718			718	6.9%	669	7.3%
	HSE South				4,712	1,178	1,102			1,102	-6.5%	1,109	-0.6%
	HSE West				3,978	995	984			984	-1.1%	978	0.6%
Median length of stay in adult inpatient facilities	National	Quarterly		11.0	10.5	10.5	10.5			10.5	0.0%	11.5	-8.7%
	HSE DML				11	11	10			10.0	-9.1%	11.0	-9.1%
	HSE DNE				10	10	8			8.0	-20.0%	10.0	-20.0%
	HSE South				11	11	11			11.0	0.0%	12.0	-8.3%
	HSE West				10	10	11			11.0	10.0%	13.0	-15.4%
Rate of admissions to adult acute inpatient units per 100,000 population in mental health catchment per quarter	National	Quarterly		78.8	New 88.1	88.1	88.4			88.4	0.3%	85.9	2.9%
	HSE DML				73.2	73.2	75.9			75.9	3.7%	72.5	4.7%
	HSE DNE				72.6	72.6	77.6			77.6	6.9%	72.3	7.3%
	HSE South				108.9	108.9	104.1			104.1	-4.4%	102.5	1.6%
	HSE West				98.1	98.1	97.1			97.1	-1.0%	96.5	0.6%
First admission rates to adult acute units (that is, first ever admission), per 100,000 population in mental health catchment area per quarter	National	Quarterly		25.7	26.7	26.7	28.6			28.6	7.1%	26.8	6.7%
	HSE DML				22.4	22.4	24.7			24.7	10.3%	22.1	11.8%
	HSE DNE				24.8	24.8	29.5			29.5	19.0%	27.6	6.9%
	HSE South				33.5	33.5	34.1			34.1	1.8%	31.1	9.6%
	HSE West				26.2	26.2	26.6			26.6	1.5%	26.2	1.5%
Readmissions as a % of total adult admissions	National	Quarterly		68%	69%	69%	68%			68%	-1.4%	69%	-1.4%
	HSE DML				70%	0.7	67%			67%	-3.7%	70%	-3.1%
	HSE DNE				63%	0.63	62%			62%	-1.6%	62%	0.2%
	HSE South				69%	0.69	67%			67%	-2.5%	70%	-3.4%
	HSE West				73%	0.73	73%			73%	-0.6%	73%	-0.3%
Inpatient readmission rates to adult acute units per 100,000 population in mental health catchment area per quarter	National	Quarterly		53.6	61.4	61.4	59.8			59.8	-2.6%	59.3	0.8%
	HSE DML				50.8	50.8	51.2			51.2	0.8%	50.4	1.6%
	HSE DNE				47.6	47.6	48.1			48.1	1.1%	44.7	7.6%
	HSE South				75.4	75.4	70.0			70.0	-7.2%	71.4	-2.0%
	HSE West				71.9	71.9	70.4			70.4	-2.1%	70.2	0.3%
No. of adult acute inpatient beds per 100,000 population in the mental health catchment area per quarter	National	Quarterly		28.1	24.2	24.2	27.8			27.8	14.9%	28.2	-1.4%
	HSE DML				50.8	50.8	23.3			23.3	-54.1%	24.1	-3.3%
	HSE DNE				47.6	47.6	23.8			23.8	-50.0%	25.0	-4.8%
	HSE South				75.4	75.4	28.4			28.4	-62.3%	30.8	-7.8%
	HSE West				71.9	71.9	32.7			32.7	-54.5%	33.0	-0.9%
Total no. of adult involuntary admissions	National	Quarterly		1,332	1,332	333	355			355	6.6%	334	6.3%
	HSE DML				320	80	80			80	0.0%	74	8.1%
	HSE DNE				248	62	62			62	0.0%	66	-6.1%
	HSE South				384	96	103			103	7.3%	103	0.0%
	HSE West				380	95	110			110	15.8%	91	20.9%
Rate of adult involuntary admissions per 100,000 population in mental health catchment per quarter	National	Quarterly		7.6	7.86	7.86	8.4			8.4	6.9%	7.9	6.3%
	HSE DML				6.58	6.58	6.4			6.4	-2.7%	6.1	4.9%
	HSE DNE				6.68	6.68	6.7			6.7	0.3%	7.1	-5.6%
	HSE South				8.85	8.85	9.7			9.7	9.6%	9.5	2.1%
	HSE West				9.38	9.38	10.9			10.9	16.2%	9.0	21.1%
Child and Adolescent Mental Health													
Vision for Change recommended no. of Community Child and Adolescent Mental Health Teams	National	Quarterly		50	54	54	56			56	3.7%	50	12.0%
	HSE DML				16	18	19			19	5.6%	16	18.8%
	HSE DNE				10	10	10			10	0.0%	10	0.0%
	HSE South				12	13	13			13	0.0%	12	8.3%
	HSE West				12	13	13			14	7.7%	12	16.7%
Vision for Change recommended no. of Child and Adolescent Day Hospital Teams	National	Quarterly		2	3	3	2			4	33.3%	2	100.0%
	HSE DML				2	2	1			1	-50.0%	1	0.0%

Mental Health													
Performance Activity / KPI		Report Frequency (NSP 2011)	No Data Returned	Outturn 2010	Target (NSP 2011)	Target YTD / Profiled	Jun-11	Jul-11	Aug-11	Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
	HSE DNE				1	1	1			1	0.0%	1	0.0%
	HSE South				-	-	0			0		0	
	HSE West				-	-	0			0		0	
Vision for Change recommended no. of Paediatric Liaison Teams	National	Quarterly		3	3	3	3			3	0.0%	3	0.0%
	HSE DML				2	2	2			2	0.0%	2	0.0%
	HSE DNE				1	1	1			1	0.0%	1	0.0%
	HSE South				-	-	0			0		0	
	HSE West				-	-	0			0		0	
No. of child/adolescent admissions to HSE Child and Adolescent mental health in-patient units	National	Monthly		150	New 220	147	16	9	13	100	-32.0%	104	-3.8%
	HSE DML						4	5	2	24		26	-7.7%
	HSE DNE						5	2	5	30		22	36.4%
	HSE South						2	1	4	23		31	-25.8%
	HSE West						5	1	2	23		25	-8.0%
No. of children/adolescents admitted to adult HSE mental health inpatient units i). <16 years	National	Quarterly		140	New <100		1			4			
	HSE DML												
	HSE DNE												
	HSE South												
	HSE West												
No. of children/adolescents admitted to adult HSE mental health inpatient units i). <17 years	National	Quarterly		140	New <100		4			17			
	HSE DML												
	HSE DNE												
	HSE South												
	HSE West												
No. of children/adolescents admitted to adult HSE mental health inpatient units i). <18 years	National	Quarterly		140	New <100		17			46			
	HSE DML												
	HSE DNE												
	HSE South												
	HSE West												
Total no. of involuntary admissions of children and adolescents	National	Annually			New 16								
	HSE DML												
	HSE DNE												
	HSE South												
	HSE West												
% of involuntary admissions of children and adolescents	National	Annually			New 5%								
	HSE DML												
	HSE DNE												
	HSE South												
	HSE West												
No. of child/adolescent referrals (including re-referred) received by mental health services	National	Monthly		11,550	11,319	7,546	1,043	840	827	8,450	12.0%	7448	13.5%
	HSE DML			3825	3644	2429	355	263	284	2,714	11.7%	2511	8.1%
	HSE DNE			2251	2218	1479	193	159	144	1,669	12.9%	1393	19.8%
	HSE South			2815	2795	1863	257	212	194	1,993	7.0%	1805	10.4%
	HSE West			2659	2662	1775	238	206	205	2,074	16.9%	1739	19.3%
No. of child/adolescent referrals (including re-referred) accepted by mental health services	National	Monthly		8,070	7,925	5283	707	555	587	5,659	7.1%	5231	8.2%
	HSE DML			2757	2639	1759	253	198	214	1,938	10.2%	1823	6.3%
	HSE DNE			1495	1465	977	135	107	97	1,091	11.7%	935	16.7%
	HSE South			1720	1734	1156	142	109	130	1,108	-4.2%	1104	0.4%
	HSE West			2098	2087	1391	177	141	146	1,522	9.4%	1369	11.2%
Total no. of new (including re-referred) child/adolescent cases offered first appointment and seen	National	Monthly		7,477	7,503	4,915	638	609	689	5,262	7.1%	4,898	7.4%
	HSE DML			2,267	2,272	1,563	195	223	223	1,672	7.0%	1,559	7.2%
	HSE DNE			1416	1426	896	118	81	131	895	-0.1%	889	0.7%
	HSE South			1731	1729	1116	150	144	128	1286	15.2%	1,115	15.3%
	HSE West			2063	2076	1340	175	161	207	1409	5.1%	1,335	5.5%

Mental Health													
Performance Activity / KPI		Report Frequency (NSP 2011)	No Data Returned	Outturn 2010	Target (NSP 2011)	Target YTD / Profiled	Jun-11	Jul-11	Aug-11	Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
% of new (including re-referred) cases offered first appointment and seen i). <3 months	National	Monthly		69%	70%	70%	61%	49%	51%	61.1%	-12.7%	53.0%	15.3%
	HSE DML			72%		70%	54%	44%	50%	57.0%	-18.6%	55.0%	3.6%
	HSE DNE			61%		70%	50%	45%	41%	53.1%	-24.1%	45.0%	18.1%
	HSE South			66%		70%	66%	55%	57%	62.0%	-11.4%	57.0%	8.8%
	HSE West			73%		70%	73%	52%	54%	71.8%	2.5%	57.0%	25.9%
% of new (including re-referred) cases offered first appointment and seen ii). 3 - 6 months	National	Monthly		10%			9%	11%	13%	10.5%		11.0%	-4.5%
	HSE DML			13%			13%	17%	16%	13.3%		13.0%	1.9%
	HSE DNE			17%			14%	17%	21%	18.5%		18.0%	2.8%
	HSE South			9%			5%	8%	9%	8.3%		10.0%	-17.5%
	HSE West			5%			8%	3%	6%	4.0%		5.0%	-20.0%
% of new (including re-referred) cases offered first appointment and seen iii). 6 - 12 months	National	Monthly		9%			9%	16%	16%	10.3%		8.0%	28.1%
	HSE DML			9%			11%	13%	10%	10.5%		8.0%	31.3%
	HSE DNE			11%			12%	14%	12%	9.0%		9.0%	0.0%
	HSE South			7%			10%	11%	7%	8.6%		8.0%	7.8%
	HSE West			9%			4%	28%	31%	12.0%		7.0%	71.4%
% of new (including re-referred) cases offered first appointment and seen i). >12 months	National	Monthly		10%			8%	7%	6%	6.4%		11.0%	-42.0%
	HSE DML			3%			7%	8%	5%	5.1%		3.0%	70.8%
	HSE DNE			9%			3%	1%	2%	3.8%		9.0%	-58.3%
	HSE South			16%			5%	9%	12%	7.9%		20.0%	-60.6%
	HSE West			12%			17%	10%	5%	8.3%		13.0%	-36.5%
No. of cases closed/discharged by CAMHS service	National	Monthly		5,849	New		829	893	807	5,379		3803	41.4%
	HSE DML			2005			235	332	341	1,874		1300	44.2%
	HSE DNE			1129			258	243	153	1,353		758	78.5%
	HSE South			1561			170	163	154	1,160		994	16.7%
	HSE West			1154			166	155	159	992		751	32.1%
% of cases closed/discharged by CAMHS service	National	Monthly		72%	80% of accepted referrals	80%	117%	161%	137%	99%	24.2%	73%	36.7%
	HSE DML			73%			93%	168%	159%	102%		71%	42.3%
	HSE DNE			76%			191%	227%	158%	131%		81%	61.1%
	HSE South			91%			120%	150%	118%	108%		90%	19.6%
	HSE West			55%			94%	110%	109%	70%		55%	26.7%
% on waiting list for first appointment at end of each quarter by wait time: i). <3 months	National	Quarterly		40%	Reduce >5%		38%			40%		39%	2.7%
	HSE DML			48%			52%			52%		55%	-5.5%
	HSE DNE			54%			38%			42%		40%	3.5%
	HSE South			31%			32%			36%		32%	14.4%
	HSE West			30%			30%			29%		30%	-3.2%
% on waiting list for first appointment at end of each quarter by wait time: i). 3-6 months	National	Quarterly		21%	Reduce >5%		26%			22%		22%	-0.7%
	HSE DML			21%			25%			24%		25%	-2.3%
	HSE DNE			26%			39%			30%		29%	4.2%
	HSE South			23%			23%			17%		17%	-3.8%
	HSE West			17%			22%			20%		20%	-0.5%
% on waiting list for first appointment at end of each quarter by wait time: i). 6-12 months	National	Quarterly		25%	Reduce >5%		21%			24%		22%	8.6%
	HSE DML			28%			18%			20%		19%	7.1%
	HSE DNE			15%			21%			28%		24%	15.5%
	HSE South			27%			21%			25%		25%	-0.1%
	HSE West			27%			24%			27%		22%	21.9%
% on waiting list for first appointment at end of each quarter by wait time: i). >12 months	National	Quarterly		14%	Reduce >5%		15%			14%		17%	-17.1%
	HSE DML			3%			5%			4%		2%	>100%
	HSE DNE			5%			1%			1%		7%	-91.5%

Mental Health

Performance Activity / KPI		Report Frequency (NSP 2011)	No Data Returned	Outturn 2010	Target (NSP 2011)	Target YTD / Profiled	Jun-11	Jul-11	Aug-11	Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
	HSE South			19%			24%			22%		26%	-15.0%
	HSE West			26%			24%			23%		27%	-14.0%
Total no. on waiting list for first appointment at end of each quarter by wait time: i). <3 months	National	Quarterly		999	802		956			956		1079	-11.4%
	HSE DML			373	260		391			391		396	-1.3%
	HSE DNE			219	167		153			153		199	-23.1%
	HSE South			210	208		182			182		256	-28.9%
	HSE West			197	167		230			230		228	0.9%
										0			
Total no. on waiting list for first appointment at end of each quarter by wait time: i). 3-6 months	National	Quarterly		529	571		650			650		615	5.7%
	HSE DML			160	217		190			190		180	5.6%
	HSE DNE			104	75		158			158		142	11.3%
	HSE South			154	136		130			130		140	-7.1%
	HSE West			111	143		172			172		153	12.4%
										0			
Total no. on waiting list for first appointment at end of each quarter by wait time: i). 6-12 months	National	Quarterly		632	572		523			523		624	-16.2%
	HSE DML			214	151		137			137		135	1.5%
	HSE DNE			59	75		85			85		118	-28.0%
	HSE South			179	172		116			116		204	-43.1%
	HSE West			180	174		185			185		167	10.8%
										0			
Total no. on waiting list for first appointment at end of each quarter by wait time: i). >12 months	National	Quarterly		339	277		364			364		461	-21.0%
	HSE DML			25	0		39			39		14	>100%
	HSE DNE			21	0		5			5		34	-85.3%
	HSE South			125	150		133			133		209	-36.4%
	HSE West			168	127		187			187		204	-8.3%
										0			
No. of repeat deliberate self harm presentations in ED Activity based on 2009 data	National	Annually		1,356	1,342								
	HSE DML				373								
	HSE DNE				307								
	HSE South				274								
	HSE West				388								
No. of suicides - In arrears per CSO Year of Occurrence	National	Annually in arrears			New								
	HSE DML												
	HSE DNE												
	HSE South												
	HSE West												

Disability Services

Performance Activity / KPI	Report Frequency (NSP 2011)	No Data Returned	Outturn 2010	Target (NSP 2011)	Target YTD / Profiled	Jun-11	Jul-11	Aug-11	Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Day Services (0-18s and adults reported separately)												
No. of work / like-work activity WTE places for persons with intellectual disability and/or autism	National	Bi-annually	1,698	1,393	1,393							
	HSE DML		420	378	378							
	HSE DNE		481	196	196							
	HSE South		513	460	460							
	HSE West		284	359	359							
No. of persons with intellectual disability and/or autism benefiting from work/like-work activity services	National	Bi-annually	1,995	2,731	2,731							
	HSE DML		716	644	644							
	HSE DNE		510	399	399							
	HSE South		515	951	951							
	HSE West		254	737	737							
No. of work/like-work activity WTE places for persons with physical and/or sensory disability	National	Bi-annually	33	58	58							
	HSE DML		14	13	13							
	HSE DNE		19	4	4							
	HSE South		0	12	12							
	HSE West		0	29	29							
No. of persons with physical and/or sensory disability benefiting from work/like-work activity services	National	Bi-annually	69	112	112							
	HSE DML		41	37	37							
	HSE DNE		28	6	6							
	HSE South		0	23	23							
	HSE West		0	46	46							
No. of Rehabilitative Training places provided (all disabilities)	National	Monthly	2,624	2,624	2,624	2,624	2,624	2,624	2,624	0.0%	2,628	-0.2%
	HSE DML		715	715	715	715	715	715	715	0.0%	719	-0.6%
	HSE DNE		451	451	451	451	451	451	451	0.0%	451	0.0%
	HSE South		653	653	653	653	653	653	653	0.0%	653	0.0%
	HSE West		805	805	805	805	805	805	805	0.0%	805	0.0%
No. of persons (all disabilities) benefiting from Rehabilitative Training (RT)	National	Monthly	2,865	2,915	2,915	2,973	2,960	2,899	2,899	-0.5%	2,889	0.3%
	HSE DML		725	724	724	739	741	725	725	0.1%	722	0.4%
	HSE DNE		517	519	519	510	507	515	515	-0.8%	517	-0.4%
	HSE South		718	762	762	777	774	739	739	-3.0%	750	-1.5%
	HSE West		905	910	910	947	938	920	920	1.1%	900	2.2%
No. of persons with intellectual disability and/or autism benefiting from Other Day Services (excl. RT and work/like-work activities)	National	Bi-annually	5,020	14,077	14,077	11,751			11,751		6,711	
	HSE DML					4,513			4,513		4,440	
	HSE DNE		1,506			1,836			1,836		183	
	HSE South		893			2,791			2,791			
	HSE West		2,621			2,611			2,611		2,088	
No. of persons with physical and/or sensory disability benefiting from Other Day Services (excl. RT and work/like-work activities)	National	Bi-annually	1,356	3,924	3,924	2,278			2,278		1,365	
	HSE DML		104			476			476		633	
	HSE DNE		229			524			524		104	
	HSE South		347			570			570			
	HSE West		676			708			708		628	
Residential Services (0 – 18s and adults reported separately)												
No. of persons with intellectual disability and/or autism benefiting from residential services	National	Quarterly	7,223	8,350	8,350	7,807			7,807	-6.5%	3,710	
	HSE DML		2,204	2,222	2,222	2,286			2,286	2.9%	2,226	
	HSE DNE		1,215	1,696	1,696	1,423			1,423	-16.1%	114	
	HSE South		2,035	2,198	2,198	2,073			2,073	-5.7%		
	HSE West		1,769	2,234	2,234	2,025			2,025	-9.4%	1,370	
No. of persons with physical and/or sensory disability benefiting from residential services	National	Quarterly	708	894	894	695			695	-22.3%	363	
	HSE DML		204	290	290	227			227	-21.7%	198	
	HSE DNE		185	151	151	157			157	4.0%	16	
	HSE South		185	226	226	137			137	-39.4%	No return	
	HSE West		134	227	227	174			174	-23.3%	149	
Respite Services (0 – 18s and adults reported separately)												
No. of bed nights in residential centre-based respite services used by persons with intellectual disability and/or autism	National	Quarterly	33,926	139,456	139,456	60,290			60,290	-56.8%	22,137	
	HSE DML		10,675	40,491	40,491	31,482			31,482	-22.2%	10,675	
	HSE DNE		4,829	26,740	26,740	5,362			5,362	-79.9%	769	

Disability Services														
Performance Activity / KPI		Report Frequency (NSP 2011)	No Data Returned	Outturn 2010	Target (NSP 2011)	Target YTD / Profiled	Jun-11	Jul-11	Aug-11	Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year	
	HSE South			8,967	26,706	26,706	9,628			9,628	-63.9%			
	HSE West			9,455	45,519	45,519	13,818			13,818	-69.6%	10,693		
No. of persons with intellectual disability and/or autism benefiting from residential centre-based respite services	National	Quarterly		3,993	4,681	4,681	5,229			5,229	11.7%	2,717		
	HSE DML			1,743	1,336	1,336	1,683			1,683	26.0%	1,743		
	HSE DNE			502	967	967	687			687	-29.0%	69		
	HSE South			957	1,121	1,121	1,357			1,357	21.1%			
	HSE West			791	1,257	1,257	1,502			1,502	19.5%	905		
No. of bed nights in residential centre-based respite services used by persons with physical and/or sensory disability	National	Quarterly		3,744	6,461	6,461	7,545			7,545	16.8%	2,145		
	HSE DML			345	345	345	3,231			3,231	836.5%	345		
	HSE DNE			716	393	393	707			707	79.9%	329		
	HSE South			1,017	1,676	1,676	1,278			1,278	-23.7%			
	HSE West			1,666	4,047	4,047	2,329			2,329	-42.5%	1,471		
No. of persons with physical and/or sensory disability benefiting from residential centre-based respite services	National	Quarterly		1,008	2,979	2,979	1,329			1,329	-55.4%	743		
	HSE DML			611	980	980	602			602	-38.6%	602		
	HSE DNE			143	482	482	150			150	-68.9%	4		
	HSE South			90	819	819	282			282	-65.6%			
	HSE West			164	698	698	295			295	-57.7%	137		
Personal Assistant / Home Support (0-18 and adults reported separately)														
No. of Personal Assistant/Home Support hours used by persons with physical and/or sensory disability	National	Quarterly		1,746,322	3,340,000	1,670,000	578,292			1,190,603	-28.7%	321,106		
	HSE DML			735,573	928,000	464,000	295,284			589,968	27.1%	167,332		
	HSE DNE			160,602	602,000	301,000	24,119			112,031	-62.8%	17		
	HSE South			213,921	905,000	452,500	99,537			182,423	-59.7%			
	HSE West			636,226	905,000	452,500	159,352			306,181	-32.3%	153,757		
No. of persons with physical and/or sensory disability benefiting from Personal Assistant/Home Support hours	National	Quarterly		11,504	15,387	7,694	3,208			8,091	5.2%	2,037		
	HSE DML			2,683	3,305	1,653	806			1,545	-6.5%	619		
	HSE DNE			702	1,726	863	120			1,332	54.3%	1		
	HSE South			2,840	2,589	1,295	1,265			3,348	158.6%			
	HSE West			5,279	7,767	3,884	1,017			1,866	-52.0%	1,417		
Implementation, Part 2 Disability Act														
No. of requests for assessments received		Quarterly		3,100	3,006	1,503	796			1,818	21.0%	1,514	20.1%	
	HSE DML			923	896	448	281			588	31.3%	419	40.3%	
	HSE DNE			482	483	242	109			268	11.0%	251	6.8%	
	HSE South			1,150	1,091	546	267			634	16.2%	570	11.2%	
	HSE West			545	536	268	139			328	22.4%	274	19.7%	
No. of assessments commenced as provided for in the regulations	National	Quarterly		2,754	2,645	1,323	806			1,529	15.6%	1,270	20.4%	
	HSE DML			886	841	421	288			510	21.3%	385	32.5%	
	HSE DNE			408	415	208	122			238	14.7%	210	13.3%	
	HSE South			890	848	424	251			510	20.3%	402	26.9%	
	HSE West			570	541	271	145			271	0.2%	273	-0.7%	
No. of assessments commenced within the timelines as provided for in the regulations	National	Quarterly		2,266	2,645	1,323	584			1,139	-13.9%	1,087	4.8%	
	HSE DML			587	841	421	187			346	-17.7%	292	18.5%	
	HSE DNE			346	415	208	109			209	0.7%	175	19.4%	
	HSE South			787	848	424	145			319	-24.8%	364	-12.4%	
	HSE West			546	541	271	143			265	-2.0%	256	3.5%	
No. of assessments completed as provided for in the regulations	National	Quarterly		2,461	2,346	1,173	853		0	1,592	35.7%	1,148	38.7%	
	HSE DML			597	489	245	345			601	145.8%	207	190.3%	
	HSE DNE			507	555	278	112			211	-24.0%	299	-29.4%	
	HSE South			787	733	367	278			514	40.2%	378	36.0%	
	HSE West			570	569	285	118			266	-6.5%	264	0.8%	
No. of assessment completed within the timelines as provided for in the regulations	National	Quarterly		510	2,346	1,173	172	20%		320	20%	244	21%	31.1%
	HSE DML			57	489	245	27	8%		40	7%	31	15%	29.0%
	HSE DNE			162	555	278	43	38%		82	39%	90	30%	-8.9%
	HSE South			120	733	367	41	15%		69	13%	54	14%	27.8%
	HSE West			171	569	285	61	52%		129	48%	69	26%	87.0%
No. of service statements completed	National	Quarterly			2,346	1,173	699			699	-40%			
	HSE DML			N/A	489	245	246			246	1%	N/A		
	HSE DNE			N/A	555	278	73			73	-74%	N/A		
	HSE South			N/A	733	367	266			266	-27%	N/A		
	HSE West			N/A	569	285	114			114	-60%	N/A		

Disability Services

Performance Activity / KPI		Report Frequency (NSP 2011)	No Data Returned	Outturn 2010	Target (NSP 2011)	Target YTD / Profiled	Jun-11	Jul-11	Aug-11	Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year	
No. of service statements completed within the timelines as provided for in the regulations	National	Quarterly			2,346	1,173	354			354	-70%			
	HSE DML			N/A	489	245	97			97	-60%	N/A		
	HSE DNE			N/A	555	278	36			36	-87%	N/A		
	HSE South			N/A	733	367	140			140	-62%	N/A		
	HSE West			N/A	569	285	81			81	-72%	N/A		
No. of applications overdue for completion on the last day of each month	National	Monthly		817	ISD	ISD	639		633	580	580	N/A	867	-33.1%
	HSE DML			602			418		442	416	416	N/A	627	-33.7%
	HSE DNE			37			37		13	15	15	N/A	38	-60.5%
	HSE South			144			131		125	108	108	N/A	133	-18.8%
	HSE West			34			53		53	41	41	N/A	69	-40.6%
Reconfiguration of children's disability therapy services (0-18 years)	National	Quarterly			ISD	ISD								
	HSE DML			N/A								N/A		
	HSE DNE			N/A								N/A		
	HSE South			N/A								N/A		
	HSE West			N/A								N/A		
No. of service statements overdue for completion on the last day of each month	National	Monthly										N/A		
	HSE DML											N/A		
	HSE DNE											N/A		
	HSE South											N/A		
	HSE West											N/A		

Older People

Performance Activity / KPI	Report Frequency (NSP 2011)	No Data Returned	Outturn 2010 (No)	Outturn 2010 (%)	Target (NSP 2011)	Target YTD / Profiled	Jun-11	Jul-11	Aug 2011	Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year	
Home Help Hours and HCPs (as per 2010 guidelines)														
Total no of Home Help Hours provided for all care groups (excluding provision of hours from HCPs)														
National	Monthly		11,680,516		11.98m	7,826,960	928,733	951,765	943,531	7,396,137	-5.5%	7,562,824	-2.2%	
HSE DML			2,063,683		2.16m	1,421,966	165,995	175,171	178,446	1,331,510	-6.4%	1,357,133	-1.9%	
HSE DNE			2,423,689		2.41m	1,592,018	192,989	207,593	185,415	1,552,793	-2.5%	1,564,165	-0.7%	
HSE South			3,860,460		3.9m	2,479,643	299,593	301,673	307,513	2,406,986	-2.9%	2,412,854	-0.2%	
HSE West			3,332,684		3.5m	2,333,333	270,156	267,328	272,157	2,104,849	-9.8%	2,228,673	-5.6%	
*Total no. of people in receipt of home help hours (excluding provision of hours from HCPs)														
National	Monthly		54,011		54,000	54,000	51,292	51,387	50,847	50,847	-5.8%	53,663	-5.2%	
HSE DML			12,076		12,000	12,000	12,037	12,167	12,184	12,184	1.5%	12,319	-1.1%	
HSE DNE			12,907		12,900	12,900	10,157	9,988	9,397	9,397	-27.2%	12,593	-25.4%	
HSE South			15,115		14,700	14,700	15,752	15,764	15,852	15,852	7.8%	15,079	5.1%	
HSE West			13,913		14,400	14,400	13,346	13,468	13,414	13,414	-6.8%	13,672	-1.9%	
Total number in receipt of a HCPs														
National	Monthly		9,941		10,230	10,230	10,432	10,510	10,716	10,716	4.8%	9,497	12.8%	
HSE DML			2,297		2,355	2,355	2,589	2,589	2,686	2,686	14.1%	2,251	19.3%	
HSE DNE			3,087		3,385	3,385	3,460	3,506	3,515	3,515	3.8%	3,037	15.7%	
HSE South			2,424		2,345	2,345	2,275	2,290	2,342	2,342	-0.1%	2,224	5.3%	
HSE West			2,133		2,145	2,145	2,108	2,125	2,173	2,173	1.3%	1,985	9.5%	
Total no. of people in receipt of HCPs a) No. and % direct provision														
National	Monthly		new 2011				3,906	37.4%	3,869	36.8%	3,906	36.5%		
HSE DML							475	18.3%	474	18.3%	481	17.9%		
HSE DNE							1,175	34.0%	1,163	33.2%	1,146	32.6%		
HSE South							1,875	82.4%	1,860	81.2%	1,896	81.0%		
HSE West							381	18.1%	372	17.5%	383	17.6%		
Total no. of people in receipt of HCPs b) No. and % indirect provision														
National	Monthly		new 2011				6,525	62.5%	6,633	63.1%	6,800	63.5%		
HSE DML							2,114	81.7%	2,115	81.7%	2,205	82.1%		
HSE DNE							2,284	65.2%	2,340	66.7%	2,367	67.3%		
HSE South							400	17.6%	430	18.8%	446	19.0%		
HSE West							1,727	81.9%	1,748	82.3%	1,782	82.0%		
Total no. of people in receipt of HCPs c) No. and % cash grant														
National	Monthly		new 2011				1,250	12.0%	1,252	11.9%	1,249	11.7%	1,773	-29.6%
HSE DML							274	10.6%	261	10.1%	255	9.5%	376	-32.2%
HSE DNE							54	1.6%	51	1.5%	49	1.4%	125	-60.8%
HSE South							352	15.5%	361	15.8%	356	15.2%	692	-48.6%
HSE West							570	27.0%	579	27.2%	589	27.1%	580	1.6%
Total no. of people in receipt of HCPs d) No. and % respite														
National	Monthly		new 2011				59	0.6%	170	1.6%	34	0.3%		
HSE DML							0	0.0%	54	2.1%	0	0.0%		
HSE DNE							1	0.0%	1	0.0%	1	0.0%		
HSE South							41	1.8%	60	2.6%	32	1.4%		
HSE West							17	0.8%	55	2.6%	1	0.0%		
Total no. of people in receipt of HCPs e) No. and % multiple types														
National	Monthly		new 2011				637	6.1%	632	6.0%	663	6.2%	663	6.2%
HSE DML							18	0.7%	19	0.7%	23	0.9%	23	0.9%
HSE DNE							323	9.3%	316	9.0%	320	9.1%	320	9.1%
HSE South							112	4.9%	116	5.1%	147	6.3%	147	6.3%
HSE West							184	8.7%	181	8.5%	173	8.0%	173	8.0%
Total no. of HCPs provided														
National	Monthly		5,100		5,300	5,300								
HSE DML			1,408		1,460	1,460								
HSE DNE			1,205		1,253	1,253								
HSE South			1,254		1,304	1,304								
HSE West			1,233		1,283	1,283								
Total no. of new HCP clients per month (No. of new HCPs dependent on persons in receipt of HCP finishing their package)														
National	Monthly		5,326		4,400	2,933	417	403	555	3,738	27.4%	3,298	13.3%	
HSE DML			1,004		1,000	667	145	100	172	1,057	58.6%	666	58.7%	
HSE DNE			1,303		1,150	767	124	151	134	1,194	55.7%	809	47.6%	
HSE South			1,669		1,000	667	60	55	151	736	10.4%	1,016	-27.6%	
HSE West			1,350		1,250	833	88	97	98	751	-9.9%	807	-6.9%	
Day Care														
Total no. of day service places for older people														
National	Bi-annually		Under review		New									
HSE DML														
HSE DNE														
HSE South														
HSE West														
No. of clients benefiting from day care places														
National	Bi-annually		Under review		New									
HSE DML														
HSE DNE														
HSE South														
HSE West														
Subvention														
Total no. in receipt of subvention														
National	Monthly		2,478		Dependent on uptake		1,679	1,616	1,557	1,557		3,401	-54.2%	
HSE DML			529				357	336	320	320		608	-47.4%	
HSE DNE			414				306	296	291	291		541	-46.2%	
HSE South			659				432	421	401	401		1,012	-60.4%	
HSE West			876				584	563	545	545		1,240	-56.0%	
Total no. in receipt of enhanced subvention														
National	Monthly		1,240		Dependent on uptake		878	840	802	802		1,683	-52.3%	

Older People														
Performance Activity / KPI		Report Frequency (NSP 2011)	No Data Returned	Outturn 2010 (No)	Outturn 2010 (%)	Target (NSP 2011)	Target YTD / Profiled	Jun-11	Jul-11	Aug 2011	Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
	HSE DML			228				182	164	153	153		313	-51.1%
	HSE DNE			392				290	280	276	276		507	-45.6%
	HSE South			435				286	280	265	265		605	-56.2%
	HSE West			185				120	116	108	108		258	-58.1%
Nursing Home Support Scheme (NHSS - 'A Fair Deal')														
No. of people in long-term residential care awaiting of NHSS	National	Monthly		not reported										
	HSE DML													
	HSE DNE													
	HSE South													
	HSE West													
No. and proportion of those who qualify for ancillary state support who chose to avail of it.	National	Monthly		not reported										
	HSE DML													
	HSE DNE													
	HSE South													
	HSE West													
% of complete applications processed within four weeks	National	Monthly		not reported		100%	100%							
	HSE DML					100%	100%							
	HSE DNE					100%	100%							
	HSE South					100%	100%							
	HSE West					100%	100%							
Public Beds														
No. of beds in public residential care settings for Older People	National	Monthly arrears		8,661		8,200	8,200	8,351	8,351	8,351	8,351	1.8%		
	HSE DML			2,250		2,300	2,300	2,222	2,222	2,222	2,222	-3.4%		
	HSE DNE			1,350		1,300	1,300	1,385	1,385	1,385	1,385	6.5%		
	HSE South			2,393		2,300	2,287	2,287	2,287	2,287	2,287	-0.6%		
	HSE West			2,668		2,300	2,457	2,457	2,457	2,457	2,457	6.8%		
Elder Abuse														
No. of new referrals by region	National	Quarterly		2,110		Demand Led	Demand Led	460			1,057		1,089	-2.9%
	HSE DML			406				79			169		197	-14.2%
	HSE DNE			429				137			286		240	19.2%
	HSE South			810				144			384		434	-11.5%
	HSE West			465				100			218		218	0.0%
No. and % of new referrals broken down by abuse type:														
i. Physical	National	Quarterly		305	10.6%	to be set in 2011		73	10.9%		158	10.9%	162	11.0%
	HSE DML			96	16.0%			18	16.4%		36	15.3%	51	17.5%
	HSE DNE			36	7.0%			21	11.1%		42	10.9%	15	5.0%
	HSE South			85	8.0%			21	10.6%		48	9.4%	55	9.54%
	HSE West			88	13.0%			13	8.7%		32	10.2%	41	13.3%
ii. Psychological	National	Quarterly		659	22.9%	to be set in 2011		192	28.9%		416	28.7%	269	18.3%
	HSE DML			175	29.9%			35	31.8%		74	31.4%	66	23.1%
	HSE DNE			142	26.3%			62	32.80%		110	28.4%	52	17.6%
	HSE South			228	20.9%			45	22.7%		129	25.3%	81	14.1%
	HSE West			114	30.6%			50	33.6%		103	32.7%	70	22.5%
iii. financial	National (No.)	Quarterly		545	18.9%	to be set in 2011		129	19.3%		279	19.3%	381	25.9%
	HSE DML			125	21.7%			27	24.5%		64	27.1%	89	30.3%
	HSE DNE			108	40.4%			33	17.5%		69	17.8%	70	23.8%
	HSE South			164	15.3%			38	19.2%		84	16.5%	132	23.0%
	HSE West			148	22.2%			31	20.8%		62	19.7%	90	29.1%
iv. neglect	National	Quarterly		532	18.5%	to be set in 2011		100	16.5%		230	15.9%	261	17.8%
	HSE DML			85	14.7%			18	16.4%		31	13.1%	35	12.4%
	HSE DNE			103	25.3%			29	15.3%		68	17.6%	49	16.5%
	HSE South			234	21.8%			27	13.6%		76	14.9%	123	21.4%
	HSE West			110	12.5%			26	17.4%		55	17.5%	54	17.5%
Total no. of active cases	National	Quarterly		new for 2011		New	New	1760						
	HSE DML							300						
	HSE DNE							289						
	HSE South							744						
	HSE West							427						
% of referrals receiving first response from Senior Caseworkers within 4 weeks	National	Quarterly				100%	100%	100%			100%	0%	100%	0%
	HSE DML			100%				100%			100%	0%	100%	0%
	HSE DNE			97%				100%			100%	0%	100%	0%
	HSE South			96.1%				100%			100%	0%	100%	0%
	HSE West			99.3%				100%			100%	0%	100%	0%

Palliative Care

Performance Activity / KPI		Outturn 2010	Target (NSP 2011)	Target YTD / Profiled	Jun-11	Jul-11	Aug-11	Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year					
Specialist Palliative Care																
Wait times for:																
i). Specialist inpatient bed within 1 month	National	99%	98%	98%		235	98%	243	98%	243	98%	0.0%	220	99%	10.5%	
	HSE DML	94.9%	95%	95%	69	93%	76	100%	67	96%	67	96%	1.1%	64	97%	4.7%
	HSE DNE	98.4%	98%	98%	25	100%	31	100%	34	100%	34	100%	1.9%	26	100%	30.8%
	HSE South	100%	100%	100%	39	100%	33	100%	34	100%	34	100%	0.0%	39	100%	-12.8%
	HSE West	99.6%	99%	99%			95	96%	108	99%	108	99%	0.0%	91	99%	18.7%
ii). Specialist inpatient bed within 7 days	National	92%	92%	92%		205	90%	235	95%	235	95%	3.3%	214	96.0%	9.8%	
	HSE DML	82%	92%	92%	58	78%	67	88%	64	91%	64	91%	-1.1%	58	88.0%	10.3%
	HSE DNE	88.7%	92%	92%	22	88%	26	84%	31	91%	31	91%	-1.1%	26	100.0%	19.2%
	HSE South	100%	92%	92%	39	100%	33	100%	34	100%	34	100%	8.7%	39	100.0%	-12.8%
	HSE West	95.5%	92%	92%			79	80%	106	97%	106	97%	5.4%	91	99.0%	16.5%
Wait times for:																
i). Home, non-acute hospital, long term residential care delivered by community teams within 1 month	National	98%	98%	98%	645	97%	622	98%	607	96%	607	96%	-2.0%	595	98.0%	2.0%
	HSE DML	99.0%	99%	99%	177	100%	176	100%	185	100%	185	100%	1.0%	143	97.0%	29.4%
	HSE DNE	93.6%	94%	94%	105	92%	114	95%	116	88%	116	88%	-6.4%	120	98.0%	-3.3%
	HSE South	99.1%	99%	99%	189	97%	162	100%	160	97%	160	97%	-2.0%	169	99.0%	-5.3%
	HSE West	98.7%	99%	99%	174	96%	170	97%	146	99%	146	99%	0.0%	163	98.0%	-10.4%
Wait times for:																
ii). Home, non-acute hospital, long term residential care delivered by community teams within 7 days	National	78%	78%	78%	536	79%	513	81%	487	77%	487	77%	-1.3%	485	80.0%	0.4%
	HSE DML	74.1%	78%	78%	145	82%	153	87%	146	79%	146	79%	1.3%	112	76.0%	30.4%
	HSE DNE	61.0%	78%	78%	73	64%	72	60%	86	66%	86	66%	-15.4%	79	65.0%	8.9%
	HSE South	82.2%	78%	78%	166	85%	131	81%	121	73%	121	73%	-6.4%	145	85.0%	-16.6%
	HSE West	88.4%	78%	78%	152	83%	157	90%	134	90%	134	90%	15.4%	149	90.0%	-10.1%
Specialist Palliative Care																
No. patients in treatment in specialist inpatient units	National	331	326	326	206		371		353	100%	353	100%	8.3%	326		8.3%
	HSE DML	101	96	96	108	52%	109	29%	108	31%	108	31%	12.5%	90	28%	20.0%
	HSE DNE	38	38	38	40	19%	48		43	12%	43	12%	13.2%	42	13%	2.4%
	HSE South	62	62	62	58	28%	60	16%	54	15%	54	15%	-12.9%	61	19%	-11.5%
	HSE West	130	130	130		0%	154	42%	148	42%	148	42%	13.8%	133	41%	11.3%
No. patients in receipt of community based specialist palliative care	National	2,836	2,851	2,851	3089		3061		3030	100%	3030	100%	6.3%	2914		4.0%
	HSE DML	620	618	618	663	21%	677	22%	652	22%	652	22%	5.5%	649	22%	0.5%
	HSE DNE	538	543	543	605	20%	624	20%	600	20%	600	20%	10.5%	565	19%	6.2%
	HSE South	857	816	816	901	29%	841	27%	881	29%	881	29%	8.0%	830	28%	6.1%
	HSE West	821	874	874	920	30%	919	30%	897	30%	897	30%	2.6%	870	30%	3.1%
No. patients in receipt of day care	National	302	277	277	324		298		306	100%	306	100%	10.5%	248		23.4%
	HSE DML	75	74	74	90	28%	84	28%	90	29%	90	29%	21.6%	77	31%	16.9%
	HSE DNE	48	48	48	55	17%	56	19%	68	22%	68	22%	41.7%	9	4%	655.6%
	HSE South	87	73	73	81	25%	75	25%	78	25%	78	25%	6.8%	70	28%	11.4%
	HSE West	92	82	82	98	30%	83	28%	70	23%	70	23%	-14.6%	92	37%	-23.9%
No. patients in receipt of intermediate palliative care in community hospitals	National	125	125	125	159		137		178	100%	178	100%	42.4%	167		6.6%
	HSE DML	53	53	53	58	36%	49	36%	67	38%	67	38%	26.4%	53	32%	26.4%
	HSE DNE	6	6	6	7	4%	6	4%	10	6%	10	6%	66.7%	51	31%	-80.4%
	HSE South	27	27	27	62	39%	53	39%	60	34%	60	34%	122.2%	26	16%	130.8%
	HSE West	39	39	39	32	20%	29	21%	41	23%	41	23%	5.1%	37	22%	10.8%
No. of admissions to specialist in-patient units	National	2,651	2,617		135		253		246	100%	1809	100%	-30.9%	1703		6.2%
	HSE DML	757	727		74	55%	76	30%	70	28%	547	28%	-24.8%	467	27%	17.1%
	HSE DNE	308	297		25	19%	31	12%	34	14%	230	14%	-22.6%	195	11%	17.9%
	HSE South	480	480		36	27%	36	14%	34	14%	297	14%	-38.1%	318	19%	-6.6%
	HSE West	1,106	1113			0%	110	43%	108	44%	735	44%	-34.0%	723	42%	1.7%
No of discharges, transfers and deaths from specialist in-patient units.																
i). Discharges	National	267	277		10		10		14	100%	98	100%	-64.6%	186		-47.3%
	HSE DML	76	84		7	70%	6	60%	5	36%	39	36%	-53.6%	55	30%	-29.1%
	HSE DNE	5	6		0	0%	0	0%	0	0%	1	0%	-83.3%	4	2%	-75.0%
	HSE South	70	71		3	30%	0	0%	0	0%	22	0%	-69.0%	42	23%	-47.6%
	HSE West	116	116			0%	4	40%	9	64%	36	64%	-69.0%	85	46%	-57.6%
No of discharges, transfers and deaths from specialist in-patient units.																
ii). Transfers	National	844	1,486		32		78		95	100%	608	100%	-59.1%	534		13.9%
	HSE DML	228	420		25	78%	21	27%	24	25%	157	25%	-62.6%	141	26%	11.3%
	HSE DNE	70	237		4	13%	2	3%	4	4%	32	4%	-86.5%	44	8%	-27.3%
	HSE South	90	305		3	9%	11	14%	14	15%	69	15%	-77.4%	71	13%	-2.8%
	HSE West	456	524			0%	44	56%	53	56%	350	56%	-33.2%	278	52%	25.9%

Palliative Care

Performance Activity / KPI	Outturn 2010	Target (NSP 2011)	Target YTD / Profiled	Jun-11	Jul-11	Aug-11	Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year					
No of discharges, transfers and deaths from specialist in-patient units.															
iii). Deaths	National	1,525		77	161	134	1069	100%	979	9.2%					
	HSE DML	452		37	48%	44	27%	41	31%	333	31%	273	28%	22.0%	
	HSE DNE	244		20	26%	34	21%	27	20%	194	20%	159	16%	22.0%	
	HSE South	312		20	26%	25	16%	20	15%	196	15%	204	21%	-3.9%	
	HSE West	517			0%	58	36%	46	34%	347	34%	343	35%	1.2%	
No. new patients to the service by age															
i). Specialist inpatient units	National	163	120	120	112	177	189	100%	189	100%	57.5%	158		19.6%	
	0 to 11 yrs	0			0	0%	0	0%	0	0%	0%	0	0%	0%	
	12 to 17 yrs	0			0	0%	0	0%	0	0%	0%	0	0%	0%	
	18 to 64 years	54			32	29%	62	35%	57	30%	57	30%	53	34%	7.5%
	65 years or over	109			80	71%	115	65%	132	70%	132	70%	105	66%	25.7%
	HSE DML		45	45	56		58		57	100%	57	100%	42		35.7%
	0 to 11 yrs	0			0	0%	0	0%	0	0%	0%	0	0%	0%	
	12 to 17 yrs	0			0	0%	0	0%	0	0%	0%	0	0%	0%	
	18 to 64 years	14			17	30%	14	24%	17	30%	17	30%	13	31%	30.8%
	65 years or over	34			39	70%	44	76%	40	70%	40	70%	29	69%	37.9%
	HSE DNE		22	22	24		29		31	100%	31	100%	27		14.8%
	0 to 11 yrs	0			0	0%	0	0%	0	0%	0%	0	0%	0%	
	12 to 17 yrs	0			0	0%	0	0%	0	0%	0%	0	0%	0%	
	18 to 64 years	7			3	13%	12	41%	13	42%	13	42%	12	44%	8.3%
	65 years or over	16			21	88%	17	59%	18	58%	18	58%	15	56%	20.0%
	HSE South		30	30	32		30		28	100%	28	100%	31		-9.7%
	0 to 11 yrs	0			0	0%	0	0%	0	0%	0%	0	0%	0%	
	12 to 17 yrs	0			0	0%	0	0%	0	0%	0%	0	0%	0%	
	18 to 64 years	11			12	38%	12	40%	7	25%	7	25%	11	35%	-36.4%
	65 years or over	20			20	63%	18	60%	21	75%	21	75%	20	65%	5.0%
	HSE West		23	23	0		60		73	100%	73	100%	58		25.9%
	0 to 11 yrs	0			0	0%	0	0%	0	0%	0%	0	0%	0%	
	12 to 17 yrs	0			0	0%	0	0%	0	0%	0%	0	0%	0%	
	18 to 64 years	22			24	40%	20	27%	20	27%	20	27%	17	29%	17.6%
	65 years or over	39					36	60%	53	73%	53	73%	41	71%	29.3%
No. new patients to the service by age															
ii). Home Care	National	597	605	605	669		633		629	100%	629	100%	607		3.6%
	0 to 17 yrs	6			4	1%	7	1%	10	2%	10	2%	5	1%	100.0%
	18 to 64 years	156			150	22%	149	24%	152	24%	152	24%	163	27%	-6.7%
	65 years or over	435			515	77%	477	75%	467	74%	467	74%	439	72%	6.4%
	HSE DML		154		177		176		185	100%	185	100%	148		25.0%
	0 to 17 yrs	2			1	1%	4	2%	5	3%	5	3%	1	1%	400.0%
	18 to 64 years	37			42	24%	39	22%	41	22%	41	22%	38	26%	7.9%
	65 years or over	112			134	76%	133	76%	139	75%	139	75%	109	74%	27.5%
	HSE DNE		120		113		120		131	100%	131	100%	122		7.4%
	0 to 17 yrs	1			0	0%	1	1%	1	1%	1	1%	1	1%	0.0%
	18 to 64 years	31			30	27%	34	28%	32	24%	32	24%	32	26%	0.0%
	65 years or over	86			83	73%	85	71%	98	75%	98	75%	89	73%	10.1%
	HSE South		171		185		162		165	100%	165	100%	171		-3.5%
	0 to 17 yrs	1			3	2%	1	1%	1	1%	1	1%	1	1%	0.0%
	18 to 64 years	49			37	20%	36	22%	47	28%	47	28%	53	31%	-11.3%
	65 years or over	118			145	78%	125	77%	117	71%	117	71%	117	68%	0.0%
	HSE West		160		194		175		148	100%	148	100%	166		-10.8%
	0 to 17 yrs	2			0	0%	1	1%	3	2%	3	2%	2	1%	50.0%
	18 to 64 years	39			41	21%	40	23%	32	22%	32	22%	40	24%	-20.0%
	65 years or over	119			153	79%	134	77%	113	76%	113	76%	124	75%	-8.9%

Social Inclusion													
Performance Activity / KPI		Outturn 2010	Target (NSP 2011)	Target YTD / Profiled	Jun 2011	Jul 2011	Aug 2011	Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year		
Methodone Treatment Activity													
Total no. clients in methadone treatment (outside prisons)	National	8,720	8,500	8,500	8,571	8614	8,641	8,641	1.7%	8,651	-0.1%		
	HSE DML	4,981	4,900	4,900	4,924	4944	4,950	4,950	1.0%	5,009	-1.2%		
	HSE DNE	3,140	3,050	3,050	3,051	3035	3,042	3,042	-0.3%	3,097	-1.8%		
	HSE South	288	275	275	316	347	359	359	30.5%	278	29.1%		
	HSE West	311	275	275	280	288	290	290	5.5%	267	8.6%		
Total no. clients in methadone treatment (prisons)	National	619	500	500	586	537	544	544	8.8%	553	-1.6%		
	HSE DML												
	HSE DNE												
	HSE South												
	HSE West												
Total no. of clients in methadone treatment per HSE Area	National	9,339			9,157	9151	9,185	9,185		9,204	-0.2%		
	HSE DML												
	HSE DNE												
	HSE South												
	HSE West												
Substance Misuse													
Total no. of substance misusers (over 18 years) for whom treatment has commenced following assessment	National	1,372	1,350		837			837	-38.0%				
	HSE DML	253	300		165			165	-45.0%				
	HSE DNE		220		35			35	-84.1%				
	HSE South		500		564			564	12.8%				
	HSE West		330		73			73	-77.9%				
No. & % of substance misusers (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	173	97.7%	100%	785								
	HSE DML				153								
	HSE DNE				17								
	HSE South				556	98.6%							
	HSE West				59								
No. & % of substance misusers (over 18 years) for whom treatment has commenced later than one calendar month following assessment	National			ISD	23								
	HSE DML				0								
	HSE DNE				8	1.4%							
	HSE West				14								
Total no. of substance misusers (under 18 years) for whom treatment has commenced following assessment	National	136	130										
	HSE DML												
	HSE DNE												
	HSE South												
	HSE West												
No. & % of substance misusers (under 18 years) for whom treatment has commenced within two weeks following assessment (new metric 2011)	National	94.8%	100%	100%									
	HSE DML		100.0%	100%	19								
	HSE DNE		100%	100%	1								
	HSE South		100%	100%	54	100%							
	HSE West		100.0%	100%	12								
No. & % of substance misusers (under 18 years) for whom treatment has commenced greater than two weeks following assessment	National		New	100%									
	HSE DML			100%	0								
	HSE DNE			100%	0								
	HSE South			100%	0	0%							
	HSE West			100%	0								
Homeless Service													
No. of individual service users admitted to statutory and voluntary managed residential homeless services who have medical cards	National		New		1338								
	HSE DML		75%		452	77.9%		452	3.9%				
	HSE DNE		75%		391	94.4%		391	25.9%				
	HSE South		75%		431	97.7%		431	30.3%				
	HSE West		75%		64	42.1%		64	-43.9%				

HSE NET EXPENDITURE	Current Month				Year to Date		
	Budget 2011	Actual	Budget	Variance	Actual	Budget	Variance
	€000s	€000s	€000s	€000s	€000s	€000s	€000s
Dublin / Mid Leinster Region							
Hospitals	1,311,848	112,601	110,750	1,851	905,910	865,543	40,367
Community	1,396,915	119,427	117,398	2,029	953,309	929,699	23,611
Total	2,708,764	232,028	228,148	3,880	1,859,220	1,795,242	63,977
Dublin North East Region							
Hospitals	858,150	74,972	71,661	3,311	604,411	570,191	34,220
Community	1,063,381	88,219	89,336	-1,117	717,364	705,021	12,343
Total	1,921,531	163,191	160,997	2,194	1,321,774	1,275,212	46,563
South Region							
Hospitals	759,496	64,079	65,740	-1,661	535,078	512,643	22,435
Community	1,135,794	93,832	96,522	-2,689	767,048	759,025	8,023
Total	1,895,290	157,911	162,262	-4,350	1,302,126	1,271,668	30,458
West Region							
Hospitals	801,249	67,176	68,262	-1,086	583,532	538,340	45,192
Community	1,181,630	97,699	100,213	-2,514	786,618	784,745	1,872
Total	1,982,879	164,875	168,475	-3,600	1,370,150	1,323,085	47,065
Primary Care Reimbursement Service	2,402,909	215,030	208,414	6,616	1,680,263	1,615,940	64,323
Care Group / Other Services	36,748	2,046	1,715	332	11,270	21,079	-9,809
Population Health	146,083	11,730	14,601	-2,871	90,298	95,132	-4,833
Total	11,094,203	946,812	944,612	2,200	7,635,101	7,397,358	237,744
National Services / Other							
Corporate Services & Pensions	441,666	28,294	31,808	-3,514	240,555	249,518	-8,963
National Services	682,639	61,697	69,950	-8,253	509,769	502,629	7,140
Held Funding	132,286	0	0	0	0	44,333	-44,333
Total HSE Budget	12,350,795	1,036,804	1,046,370	-9,566	8,385,425	8,193,838	191,587

HSE Income	1,065,901
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Gross Budget / Gross Expenditure	13,416,696
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Deficit after adjusting for post-service plan reduction by DOHC	152,920
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HSE Net Expenditure – Summary – by Regional Area/Statutory & Voluntary System

HSE NET EXPENDITURE	Budget 2011 €000s	Actual €000s	Current Month		Year to Date		Variance €000s
			Budget €000s	Variance €000s	Actual €000s	Budget €000s	
Hospitals by Region							
Dublin Mid Leinster	1,311,848	112,601	110,750	1,851	905,910	865,543	40,367
Dublin North East	858,150	74,972	71,661	3,311	604,411	570,191	34,220
South	759,496	64,079	65,740	-1,661	535,078	512,643	22,435
West	801,249	67,176	68,262	-1,086	583,532	538,340	45,192
Total	3,730,743	318,829	316,414	2,415	2,628,931	2,486,718	142,214
Community Services by Region							
Dublin Mid Leinster	1,396,915	119,427	117,398	2,029	953,309	929,699	23,611
Dublin North East	1,063,381	88,219	89,336	-1,117	717,364	705,021	12,343
South	1,135,794	93,832	96,521	-2,689	767,048	759,025	8,023
West	1,181,630	97,699	100,213	-2,514	786,618	784,745	1,872
Total	4,777,720	399,177	403,468	-4,291	3,224,339	3,178,489	45,849
Grand total Hospital/Community	8,508,463	718,005	719,882	-1,876	5,853,270	5,665,207	188,063
Primary Care Reimbursement Service	2,402,909	215,030	208,414	6,616	1,680,263	1,615,940	64,323
Care Group / Other Services	36,748	2,046	1,715	332	11,270	21,079	-9,809
Population Health	146,083	11,730	14,601	-2,871	90,298	95,132	-4,833
Total	11,094,203	946,812	944,612	2,200	7,635,101	7,397,358	237,744
Statutory Services							
Dublin Mid Leinster	1,349,412	115,975	113,700	2,274	932,049	898,244	33,805
Dublin North East	1,242,919	106,754	105,177	1,577	857,147	825,063	32,085
South	1,794,801	149,672	154,337	-4,666	1,232,511	1,204,600	27,911
West	1,965,253	163,517	167,112	-3,595	1,357,702	1,310,845	46,857
Total	6,352,384	535,917	540,327	-4,410	4,379,409	4,238,752	140,657
Voluntary Services							
Dublin Mid Leinster	1,359,352	116,053	114,448	1,606	927,170	896,998	30,173
Dublin North East	678,612	56,437	55,820	617	464,627	450,149	14,478
South	100,489	8,239	7,924	315	69,616	67,068	2,548
West	17,626	1,358	1,363	-5	12,448	12,240	208
Total	2,156,079	182,088	179,555	2,533	1,473,861	1,426,455	47,406
Grand Total Statutory/Voluntary Ser	8,508,463	718,005	719,882	-1,876	5,853,270	5,665,207	188,063

Total Expenditure – Summary by Region within Cost Category

Programme		Year to Date	Year to Date	Year to Date	Annual Budget
		Actual	Budget	Variance	
		€ '000	€ '000	€ '000	€ '000
Pay (Regions Only)					
Dublin Mid Leinster		1,367,138	1,335,780	31,357	2,018,192
Dublin North East		945,665	929,990	15,675	1,385,872
South		879,017	864,554	14,463	1,294,763
West		913,017	902,664	10,353	1,356,645
Total Pay		4,104,836	4,032,989	71,848	6,055,472
Non-Pay (Regions Only)					
Dublin Mid Leinster		759,636	721,402	38,235	1,083,646
Dublin North East		534,276	507,756	26,521	776,211
South		563,986	555,219	8,766	823,759
West		579,561	558,584	20,978	833,848
Total Non Pay		2,437,459	2,342,960	94,499	3,517,464
Gross Expenditure					
		6,542,296	6,375,949	166,347	9,572,936
Income (Regions Only)					
Dublin Mid Leinster		-267,554	-261,940	-5,615	-393,074
Dublin North East		-158,167	-162,534	4,367	-240,552
South		-140,876	-148,106	7,229	-223,232
West		-122,428	-138,162	15,734	-207,614
Total Income		-689,026	-710,742	21,716	-1,064,473
Net Expenditure Regions		5,853,270	5,665,207	188,063	8,508,463

Dublin Mid Leinster Area -Expenditure by Statutory/Voluntary Provider and LHO

	Budget Owner	Approved Allocation €'000s	YTD			
			Actual €'000s	Budget €'000s	Variance €'000s	%
Mullingar General Hospital	Trevor O'Callaghan	57,738	40,995	38,552	2,443	6%
Tullamore General Hospital	Miriam Horan	81,099	56,835	53,362	3,473	7%
Portlaoise General Hospital	Jacki McNulty	44,785	31,434	29,933	1,501	5%
Naas General Hospital	Michael Knowles	56,416	39,258	37,754	1,504	4%
Midland Regional Acute Service	Gerry O'Dwyer	1,513	1,356	1,009	347	34%
Adelaide & Meath Hospital Tallaght	John O'Connell	174,866	127,950	116,625	11,325	10%
Coombe Women's & Infants' Hospital	John Ryan	46,679	31,958	30,551	1,407	5%
Our Lady's Hospital for Sick Children	Lorcan Birthistle	124,201	83,334	81,633	1,700	2%
South Western Regional Acute Support	Gerry O'Dwyer	1	0	1	-1	-100%
St Vincent's University Hospital	Nicky Jermyn	203,642	142,798	135,688	7,110	5%
St. Michael's Dun Laoghaire	Seamus Murtagh	26,285	18,633	17,897	736	4%
National Maternity Hospital Holles Street	Ronan Gavin	44,030	28,219	27,587	632	2%
St. Lukes Hospital	Ann Broekhoven	0	0	0	0	0%
Royal Victoria Eye & Ear Hospital	Danny Dunne	20,865	14,104	13,757	347	3%
St. James's Hospital	Ian Carter	316,641	210,831	206,076	4,755	2%
Children's Hospital, Temple Street	Mona Baker	75,004	51,369	49,753	1,616	3%
St. Columcilles General Hospital	Tom Mernagh	37,384	26,698	24,936	1,763	7%
Dublin Mid Leinster Hospital Services		1,311,149	905,771	865,114	40,657	4.70%
LHO Wicklow	Martina Queally	84,818	57,581	56,508	1,072	2%
LHO Kildare / West Wicklow	David Walshe	151,133	108,423	100,385	8,038	8%
LHO Laois / Offaly	Joe Ruane	153,290	107,682	102,514	5,168	5%
LHO Longford / Westmeath	Joe Ruane	135,973	92,680	90,655	2,026	2%
LHO Dublin South	Martina Queally	52,734	36,811	35,142	1,668	5%
LHO Dublin South Central	Martina Queally	113,108	70,749	75,356	-4,607	-6%
LHO Dublin South City	Gerry O'Neil	125,642	84,923	83,819	1,105	1%
LHO Dublin South West	David Walshe	54,377	40,392	36,239	4,153	11%
LHO Dublin West	Gerry O'Neil	161,986	113,199	108,418	4,781	4%
Cheeverstown House	Brian Gallagher	22,210	15,721	15,374	347	2%
Dublin Dental School and Hospital	Pat O'Boyle	6,077	4,127	3,974	152	4%
Kare	Christy Lynch	14,527	9,619	9,741	-122	-1%
Leopardstown Park Hospital Board	Patrick Smyth	11,448	7,654	7,632	22	0%
National Rehabilitation Hospital	Derek Greene	24,405	16,302	16,226	76	0%
Our Lady's Hospital Harold's Cross	Mo Flynn	27,754	18,829	18,491	338	2%
Peaumont Hospital	Robin Mullan	24,165	15,517	15,710	-193	-1%
Sisters of Charity of Jesus and Mary	Brendan Broderick	15,903	10,228	10,590	-362	-3%
St. John of God	Andy Heffernan	86,693	57,459	57,153	307	1%
Stewarts Hospital Services	Maura Donovan	43,286	28,968	28,786	182	1%
Sunbeam House Services	John Hannigan	20,188	13,417	13,458	-41	0%
The Children's Sunshine Home	Philomena Dunne	3,695	2,451	2,460	-8	0%
The Drug Treatment Centre	Sheila Heffernan	8,055	5,195	5,342	-147	-3%
The Royal Hospital Donnybrook	Graham Knowles	18,735	12,488	12,493	-5	0%
East Coast Area Regional Service	Gerry O'Dwyer	0	0	0	0	-100%
South Western Area Regional Services	Gerry O'Dwyer	9,329	2,738	5,777	-3,039	-53%
Dublin Mid Leinster Community Services		1,369,530	933,153	912,243	20,910	2.29%
Office of the RDO	Gerry O'Dwyer	28,085	20,295	17,885	2,410	0%
Office of the Regional Director		28,085	20,295	17,885	2,410	13.48%
Dublin Mid Leinster Region Total		2,708,764	1,859,220	1,795,242	63,977	3.56%

Dublin North East Area -Expenditure by Statutory/Voluntary Provider and Local Health Office

	Budget Owner	Approved Allocation €'000s	YTD			
			Actual	Budget	Variance	%
			€'000s	€'000s	€'000s	€'000s
Our Lady's of Lourdes Hospital	Margaret Swords	113,425	83,522	75,414	8,109	11%
Louth County Hospital	Margaret Swords	20,641	14,651	13,682	969	7%
Cavan Monaghan General Hospital	Bridget Clarke	67,111	48,277	44,206	4,071	9%
Monaghan General Hospital	Bridget Clarke	12,110	10,641	7,986	2,654	33%
Our Lady's Hospital Navan	Margaret Swords	38,810	28,444	26,948	1,496	6%
North Eastern Regional Services	Stephen Mulvany	3,482	-525	1,393	-1,917	-138%
Mater Misericordiae University Hospital	Brian Conlon	209,433	148,198	141,456	6,742	5%
Beaumont Hospital	Liam Duffy	237,004	158,877	155,516	3,361	2%
Rotunda Hospital	Pauline Traynor	44,704	30,211	29,204	1,007	3%
Cappagh National Orthopaedic Hospital	Gordon Dunne	20,876	17,040	13,912	3,128	22%
Connolly Memorial Hospital	Mary Walshe	84,956	61,761	56,745	5,017	9%
Northern Area Regional Acute Services	Conor Leonard	5,594	3,314	3,729	-415	-11%
Dublin North East Hospital Services		858,146	604,411	570,189	34,222	6.00%
LHO Cavan Monaghan	Leo Kinsella	102,672	69,495	67,552	1,942	3%
Central Remedial Clinic	Paul Kiely	14,702	9,807	9,802	5	0%
Clontarf Orthopaedic Hospital	Michelle Fanning	7,869	4,706	4,751	-45	-1%
Daughters of Charity of St. Vincent de Paul	Walter Freyne	58,574	38,941	38,964	-23	0%
St. Michael's House	Patricia Doherty	71,383	47,447	47,213	234	0%
St. Vincent's Hospital Fairview	Edward Byrne	14,066	9,401	9,331	69	1%
LHO Louth	Dermot Monaghan	91,396	61,801	61,033	768	1%
LHO Meath	Dermot Monaghan	83,900	56,867	56,778	90	0%
Dublin North West	Anne O'Connor	173,503	118,738	115,635	3,104	3%
Dublin North Central	Anne O'Connor	164,984	109,158	109,122	37	0%
Dublin North	Pat Dunne	196,910	131,851	131,647	204	0%
Northern Area Regional Services	Stephen Mulvany	4,174	3,441	2,783	658	24%
North Eastern Regional Service	Stephen Mulvany	60,613	40,484	37,980	2,504	7%
Dublin North East Community Services		1,044,746	702,137	692,591	9,546	1.38%
Office of the RDO	Stephen Mulvany	18,638	15,227	12,431	2,795	
Office of the Regional Director		18,638	15,227	12,431	2,795	
Dublin North East Region Total		1,921,531	1,321,774	1,275,212	46,563	3.65%

South Region Area - Expenditure by Statutory/Voluntary Provider and Local Health Office

	Budget Owner	Approved Allocation €'000s	YTD			
			Actual	Budget	Variance	%
			€'000s	€'000s	€'000s	
Waterford Regional Hospital	Patricia Sullivan	139,426	98,061	93,434	4,627	4.95%
St. Luke's Kilkenny	Anne Slattery	50,347	36,136	34,011	2,125	6.25%
Wexford General Hospital	Lily Byrnes	47,535	34,592	31,858	2,734	8.58%
South Tipp General Hospital	Carole Broadbank	46,293	32,970	30,857	2,113	6.85%
Our Lady's Hospital Cashel	Ann Marie Lanigan	-108	274	-71	345	-484.70%
Kilcreene Orthopaedic Hospital	Anne Slattery	3,309	3,669	3,596	73	2.03%
South Eastern Acute Services	Richie Dooley	0	0	0	0	0.00%
South Eastern Acute Support	Richie Dooley	29	17	19	-2	-10.39%
Cork University Hospital	Tony McNamara	257,976	180,927	174,246	6,681	3.83%
Mallow General Hospital	Siobhan Lynch	16,525	11,253	11,048	204	1.85%
Kerry General Hospital	PJ Harnett	70,934	48,453	47,633	819	1.72%
Bantry General Hospital	Jackie Daly	17,455	11,921	11,670	251	2.15%
Mercy University Hospital, Cork	Pat Madden	55,392	38,165	37,123	1,043	2.81%
South Infirmary - Victoria Hospital	Gerard O'Callaghan	43,159	30,236	28,653	1,583	5.52%
Southern Regional Acute Services	Tony McNamara	3,022	1,860	2,020	-160	-7.93%
South Hospital Services		751,293	528,534	506,099	22,435	4.43%
LHO Kerry	Michael Fitzgerald	111,670	74,907	74,579	329	0.44%
LHO West Cork	Gretta Crowley	228,442	154,414	152,413	2,001	1.31%
LHO North Cork	Deirdre Scully	90,962	60,077	60,736	-659	-1.08%
LHO North Lee	Deirdre Scully	102,761	68,534	68,659	-124	-0.18%
LHO South Lee	Gretta Crowley	122,626	82,655	80,969	1,687	2.08%
LHO South Tipperary	Chris Monahan	96,576	65,348	64,447	901	1.40%
LHO Waterford	Pat Walsh	116,495	81,042	77,834	3,208	4.12%
LHO Wexford	Jeanne Hendrick	100,597	67,834	67,170	664	0.99%
LHO Carlow / Kilkenny	Breda Kanavagh	135,426	91,767	90,416	1,351	1.49%
Cork Dental	Gretta Crowley	1,938	1,214	1,292	-78	-6.02%
South Eastern Regional Services	Anna Marie Lanigan	730	68	486	-418	-85.98%
Southern Regional Services	Anna Marie Lanigan	0	0	0	0	0.00%
South Community Services		1,108,223	747,862	739,002	8,860	1.20%
Office of the RDO	Pat Healy	35,775	25,731	26,568	-837	-12.09%
Office of the Regional Director		35,775	25,731	26,568	-837	-3.15%
South Region Total		1,895,290	1,302,126	1,271,668	30,458	2.40%

Western Area - Expenditure by Statutory/Voluntary Provider and Local Health Office

	Budget Owner	Approved Allocation	YTD			
			Actual	Budget	Variance	%
		€'000s	€'000s	€'000s	€'000s	
Sligo General Hospital	Pat Dolan	97,608	69,145	65,299	3,845	5.89%
Letterkenny General Hospital	John Hayes	95,868	71,154	64,001	7,152	11.18%
Galway College University Hospital	David O'Keeffe	248,081	177,795	166,760	11,035	6.62%
Merlin Park Regional Hospital	David O'Keeffe	0	0	0	0	0.00%
Mayo General hospital	Frank Murphy	76,054	52,601	50,573	2,027	4.01%
Roscommon County Hospital	Elaine Prendergast	18,897	14,925	12,598	2,328	18.48%
Portiuncula Hospital	Bridgette McHugh	41,062	31,623	27,408	4,216	15.38%
Western Regional Acute Services	John Hennessy	5,865	3,146	3,864	-718	-18.58%
Western Regional Acute Support	John Hennessy	0	0	0	0	0.00%
North Western Regional Acute Services	John Hennessy	0	0	0	0	4112.50%
North Western Regional Acute Support	John Hennessy	0	0	0	0	0.00%
St. John's Limerick	John Commins	17,626	12,448	12,240	208	1.70%
Regional Hospital Dooradoyle	Bernard Gloster	137,012	105,674	91,264	14,411	15.79%
Regional Maternity Hospital Limerick	Bernard Gloster	15,514	12,602	10,422	2,179	20.91%
Regional Orthopaedic Hospital	Bernard Gloster	6,503	7,807	6,556	1,251	19.08%
Ennis General Hospital	Bernard Gloster	19,603	11,760	13,059	-1,299	-9.95%
Nenagh General Hospital	Bernard Gloster	17,649	11,132	11,751	-619	-5.27%
Mid Western Regional Acute Services	Bernard Gloster	1,485	1,162	990	172	17.35%
Mid Western Regional Acute Support	John O'Brien	0	0	0	0	0.00%
West Hospital Services		798,826	582,974	536,786	46,188	8.60%
LHO Donegal	John Hayes	160,081	107,804	106,562	1,242	1%
LHO Sligo / Leitrim	Damien McCallian	155,268	101,149	101,787	-638	-1%
LHO Mayo	Frank Murphy	155,592	103,393	103,564	-171	0%
LHO Roscommon	Catherine Cunningham	67,658	45,175	45,058	117	0%
LHO Galway	Priya Prendergast	236,296	161,456	157,322	4,134	3%
LHO Clare	Bernard Gloster	99,181	67,896	66,080	1,816	3%
LHO Limerick	Bernard Gloster	170,288	109,298	113,221	-3,923	-3%
LHO North Tipperary	Bernard Gloster	122,307	82,251	81,302	949	1%
Mid Western Regional Services	John Hennessey	0	1	0	1	0%
North Western Regional Services	John Hennessey	101	99	0	98	48743%
North Western Regional Support	John Hennessey	0	0	0	0	0%
Western Regional Services	John Hennessey	7,683	1,722	5,044	-3,322	-66%
Western Regional Support	John Hennessey	0	0	0	0	0%
West Community Services		1,174,454	780,244	779,940	303	0.04%
Office of the RDO	John Hennessey	9,598	6,932	6,359	573	0%
Office of the Regional Director		9,598	6,932	6,359	573	9.02%
West Region Total		1,982,879	1,370,150	1,323,085	47,065	3.56%

Ambulance Service - Expenditure by Area

	Budget Owner	Approved Allocation €'000s	YTD			
			Actual €'000s	Budget €'000s	Variance €'000s	%
South Eastern Regional Ambulance	Nicky Glynn	16,330	12,323	10,750	1,573	14.64%
Southern Regional Ambulance	Nicky Glynn	16,512	12,785	11,102	1,683	15.16%
Total South		32,842	25,108	21,852	3,256	14.90%
Western Regional Ambulance	Paudie O'Roidan	15,741	11,179	10,480	700	6.68%
North Western Regional Ambulance	Pauric Sheerin	12,238	8,837	8,151	686	8.42%
Mid Western Regional Ambulance	Rod Tobin	13,322	8,656	8,810	-154	-1.75%
Total West		41,302	28,673	27,441	1,232	4.49%
North Eastern Regional Ambulance	Pauric Sheerin	15,038	10,098	10,019	78	0.78%
Midland Regional Ambulance	Robert Morton	10,821	6,689	7,217	-528	-7.32%
East Coast Regional Ambulance	Martin Dunne	28,667	19,034	19,085	-51	-0.27%
Total North Leinster		54,526	35,820	36,321	-501	-1.38%
Total Regional Ambulance Services		128,670	89,600	85,613	3,987	4.66%
Office of the Assistant National Director	Brian Gilroy	9,025	1,676	4,210	-2,534	-60.19%
National Ambulance College	Macartan Hughes	2,966	3,272	1,975	1,297	65.69%
Office of the Assistant National Director		11,991	4,948	6,184	-1,236.5	-19.99%
Total Ambulance Service		140,661	94,548	91,798	2,750	3.00%

Expenditure by Category and Care Group

	Approved Allocation €'000s	YTD		
		Actual €'000s	Budget €'000s	Variance €'000s
Expenditure by Category				
Care Groups	4,777,720	3,224,339	3,178,489	45,849
Support Functions	441,666	240,555	249,518	-8,963
National Cancer Control Programme	103,092	65,110	68,000	-2,891
Quality & Clinical Care	8,265	8,333	5,606	2,726
Population Health	146,083	90,298	95,132	-4,833
Health Repayment Scheme	12,000	8,191	8,191	0
Hospitals	3,730,743	2,628,931	2,486,718	142,214
Ambulance	140,661	94,548	91,798	2,750
Primary Care Reimbursement Service	2,402,909	1,680,263	1,615,940	64,323
CIS and Insurance	104,000	61,533	61,533	0
Fair Deal Incremental Funding	314,622	272,054	267,500	4,554
Other National Services	36,748	11,270	21,079	-9,809
Held Funds	132,286	0	44,333	-44,333
Grand Total	12,350,795	8,385,425	8,193,838	191,587
	Approved Allocation €'000s	YTD		
		Actual €'000s	Plan €'000s	Variance €'000s
Expenditure by Care Group				
Children, Adolescents and Family	543,061	409,520	361,778	47,742
Disability Services	1,450,902	997,694	993,657	4,037
Mental Health	694,937	460,145	463,691	-3,546
Multi Care Group Services	599,709	366,725	370,738	-4,012
Older Persons	946,935	634,969	629,454	5,516
Palliative Care & Chronic Illness	72,171	47,760	47,638	122
Primary Care	312,984	218,382	208,559	9,823
Social Inclusion	128,700	81,339	85,750	-4,410
Other Regional Services	28,320	7,804	17,226	-9,422
Total	4,777,720	3,224,339	3,178,489	45,849

Expenditure by Support Function

	Budget Owner	Approved Allocation €'000s	YTD		
			Actual	Budget	Variance
			€'000s	€'000s	€'000s
Commercial & Support Services *	Brian Gilroy	103,827	74,702	68,443	6,259
Statutory Pensions	Sean McGrath	405,983	236,322	236,390	-68
Statutory Pension Levy	Not Applicable	-235,761	-167,456	-156,896	-10,559
Finance	Liam Woods	52,605	33,973	34,763	-790
Human Resources	Sean McGrath	65,606	34,776	36,302	-1,525
Corporate Services	Various	6,593	3,433	4,326	-893
National Shared Services	Liam Woods	22,874	14,255	14,708	-453
Communications	Paul Connors	11,942	6,438	6,512	-74
Audit	Michael Flynn	3,700	2,054	2,415	-361
Corporate Planning and Corp Performance	Jane Carolan	4,298	2,058	2,557	-498
Grand Total		441,666	240,555	249,518	-8,963

* The deficit in Commercial & Support Services will be substantially eliminated by the capitalisation of primary care leases.

Expenditure by Scheme

	Approved Allocation €000s	YTD			
		Actual	Budget	Variance	%
		€000s	€000s	€000s	
Medical Cards					
GP Fees & Allowances	423,956	281,723	276,156	5,567	2%
GMS Pharmacy Fees	238,293	167,573	155,957	11,616	7%
GMS Pharmacy Drugs/ Medicines	837,266	583,905	582,634	1,271	0%
Drug Target Refund	3,675	1,093	2,435	-1,342	-55%
EEA Pharmacy Claims	1,853	1,022	1,119	-97	-9%
High Tech Drugs/ Medicines	114,474	125,422	77,381	48,041	62%
High Tech Patient Care Fees	13,418	12,133	8,938	3,195	36%
Administration of Schemes	7,051	5,472	4,718	755	16%
Technical services/HSE registered stationery	11,152	8,837	7,410	1,427	19%
Sub Total	1,651,138	1,187,180	1,116,748	70,433	6%
Community Drugs Schemes					
Drug Payment Scheme	284,334	148,171	194,982	-46,811	-24%
Long Term Illness Scheme	124,538	83,817	82,937	880	1%
High Tech Drugs/ Medicines	113,090	99,232	76,420	22,812	30%
Dental Treatment Services	63,597	33,897	41,579	-7,682	-18%
Health Amendment Act	5,029	5,383	3,495	1,889	54%
Community Ophthalmic Scheme	23,875	17,593	15,736	1,857	12%
Methadone Treatment	18,349	11,767	12,217	-450	-4%
Childhood immunisation	5,945	6,392	3,891	2,501	64%
Doctors Fees/ Allowances	13,377	6,620	3,372	3,248	96%
Hardship medicine	65,884	52,080	42,105	9,975	24%
Mobility allowance	12,653	12,720	8,440	4,280	51%
Capitation	12,128	8,156	8,091	65	1%
Infectious diseases	129	-36	40	-76	-190%
Blind welfare allowances	8,800	7,204	5,880	1,324	23%
Maternity cash grants	42	23	6	17	272%
Sub Total	751,771	493,020	499,192	-6,172	-1%
Grand Total Schemes	2,402,909	1,680,200	1,615,940	64,261	4%

Net Expenditure – Summary by Region							
Current Month Actual	Current Month Budget	Current Month Variance	Pillar / Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
171,085	169,951	1,134	Pay	1,367,138	1,335,780	31,357	2,018,192
93,961	89,212	4,749	Non-Pay	759,636	721,402	38,235	1,083,646
265,046	259,163	5,883	Gross	2,126,774	2,057,182	69,592	3,101,838
-33,019	-31,015	-2,003	Income	-267,554	-261,940	-5,615	-393,074
232,028	228,148	3,880	Total Dublin Mid Leinster Region	1,859,220	1,795,242	63,977	2,708,764
117,576	117,959	-383	Pay	945,665	929,990	15,675	1,385,872
65,630	63,398	2,232	Non-Pay	534,276	507,756	26,521	776,211
183,206	181,357	1,850	Gross	1,479,942	1,437,746	42,196	2,162,083
-20,015	-20,359	344	Income	-158,167	-162,534	4,367	-240,552
163,191	160,997	2,194	Total Dublin North East Region	1,321,774	1,275,212	46,563	1,921,531
108,742	109,578	-836	Pay	879,017	864,554	14,463	1,294,763
68,246	70,215	-1,969	Non-Pay	563,986	555,219	8,766	823,759
176,987	179,792	-2,805	Gross	1,443,003	1,419,774	23,229	2,118,522
-19,076	-17,531	-1,545	Income	-140,876	-148,106	7,229	-223,232
157,911	162,261	-4,350	Total South Region	1,302,126	1,271,668	30,458	1,895,290
109,812	115,093	-5,281	Pay	913,017	902,664	10,353	1,356,645
71,090	70,828	262	Non-Pay	579,561	558,584	20,978	833,848
180,903	185,922	-5,019	Gross	1,492,578	1,461,247	31,330	2,190,493
-16,027	-17,447	1,419	Income	-122,428	-138,162	15,734	-207,614
164,875	168,475	-3,600	Total West Region	1,370,150	1,323,085	47,065	1,982,879
718,005	719,882	-1,876	Grand Total Regions	5,853,270	5,665,207	188,063	8,508,463

Net Expenditure – Summary Other

Current Month Actual € '000	Current Month Budget € '000	Current Month Variance € '000	Pillar / Cost Category	Year to Date Actual € '000	Year to Date Budget € '000	Year to Date Variance € '000	Annual Budget € '000
8,483	9,159	-675	Pay	68,762	65,230	3,531	99,840
3,316	3,490	-173	Non-Pay	26,409	27,501	-1,092	42,221
11,800	12,648	-849	Gross	95,171	92,732	2,439	142,061
-106	-117	12	Income	-622	-933	311	-1,401
11,694	12,531	-837	Total Ambulance	94,548	91,798	2,750	140,661
844	649	195	Pay	5,707	5,163	545	7,759
217,625	207,765	9,859	Non-Pay	1,702,425	1,610,777	91,648	2,395,150
218,468	208,414	10,054	Gross	1,708,132	1,615,940	92,193	2,402,909
-3,438	0	-3,438	Income	-27,869	0	-27,869	0
215,030	208,414	6,616	Total Schemes	1,680,263	1,615,940	64,323	2,402,909
66,589	73,442	-6,853	Pay	543,921	576,362	-32,441	866,506
63,825	70,607	-6,782	Non-Pay	527,521	501,520	26,001	753,052
130,414	144,049	-13,635	Gross	1,071,442	1,077,882	-6,440	1,619,557
-38,340	-38,506	166	Income	-314,098	-301,322	-12,776	-453,082
92,074	105,543	-13,469	Total Other	757,344	776,560	-19,216	1,166,475
0	22,166	0	Held Funding	0	44,333	-44,333	132,286
1,036,804	1,068,536	-31,732	Grand Total	8,385,425	8,193,838	191,587	12,350,795

Hospital Addendum August 2011							
Hospital/ Network /Region	WTE Dec 2010	Ceiling Aug 2011	WTE Aug 2011	WTE Change since Jul 2011	WTE Change from Dec 2010 to Aug 2011	WTE Variance Aug 2011	% WTE Variance Aug 2011
Children's Hospital, Temple Street	984	934	976	+3	-8	+42	+4.55%
Coombe Women's Hospital	757	732	728	+0	-29	-4	-0.61%
Midland Regional Hospital, Mullingar	766	764	751	-1	-15	-13	-1.71%
Midland Regional Hospital, Portlaoise	597	596	599	+2	+2	+3	+0.49%
Midland Regional Hospital, Tullamore	967	957	939	-9	-28	-18	-1.88%
Naas General Hospital	697	683	668	-7	-30	-16	-2.29%
National Maternity Hospital	732	693	731	+0	+0	+38	+5.51%
Our Lady's Hospital, Crumlin	1,636	1,537	1,600	-4	-37	+63	+4.08%
Royal Victoria Eye & Ear Hospital	284	262	276	-1	-9	+13	+4.98%
St. Columcille's Hospital	474	479	451	-4	-22	-27	-5.68%
St. James's Hospital	3,506	3,551	3,434	+15	-73	-117	-3.29%
St. Michael's Hospital	405	392	394	+2	-11	+2	+0.51%
St. Vincent's Hospital	2,477	2,361	2,425		-52	+64	+2.69%
Tallaght Hospital	2,513	2,437	2,463	-10	-51	+26	+1.06%
Other Acute Services (incl Management)	23	20	17	-1	-6	-3	-14.51%
Dublin Mid-Leinster	16,819	16,398	16,451	-15	-368	+53	+0.00%
Beaumont Hospital	2,909	2,834	2,887	+7	-22	+52	+1.84%
Cappagh National Orthopaedic Hospital	302	307	301	-5	-1	-5	-1.76%
Cavan General Hospital	748	771	741	+3	-7	-30	-3.86%
Connolly Hospital	1,094	1,070	1,071	-6	-24	+1	+0.09%
Louth County Hospital, Dundalk	303	281	282	+0	-21	+1	+0.45%
Mater Misericordiae Hospital	2,521	2,416	2,482	-3	-39	+66	+2.72%
Monaghan General Hospital	187	158	166	-5	-21	+8	+5.25%
Our Lady's Hospital, Navan	468	437	437	-13	-32	+0	-0.08%
Rotunda Hospital, (Dublin)	747	730	730	+3	-16	+0	+0.05%
Other Acute Services (incl Management)	7	9	7	+0	+0	-2	-22.36%
Our Lady of Lourdes, Drogheda	1,388	1,467	1,478	+21	+91	+12	+0.79%
Dublin North-East	10,673	10,479	10,582	+2	-91	+103	+1.00%
Bantry General Hospital	239	235	232	-1	-7	-3	-1.15%
Cork University Hospital	3,251	3,191	3,227	-6	-24	+36	+1.12%
Kerry General Hospital	958	952	943	-11	-14	-9	-0.92%
Mallow General Hospital	248	230	236	+4	-12	+6	+2.65%
Mercy Hospital, Cork	946	895	922		-24	+27	+3.07%
Orthopaedic Hospital, Kilcreene	78	78	66	-2	-12	-12	-15.79%
South Infirmary/ Victoria Hospital	747	712	713	+0	-34	+2	+0.27%
St. Luke's Hospital, Kilkenny	837	800	822	-8	-16	+21	+2.64%
St. Mary's Hospital, Cork	211	199	199	+4	-12	-1	-0.27%
Tipperary, South General Hospital	743	715	726	-3	-17	+11	+1.50%
Waterford Regional Hospital	1,756	1,710	1,707	-11	-49	-3	-0.19%
Wexford General Hospital	845	817	817	+0	-27	+1	+0.06%
Other Acute Services (incl Management)	13	15	14	+0	+1	-1	-7.15%
South	10,872	10,549	10,624	-34	-249	+75	+1.00%
Ennis General Hospital	246	262	235	-3	-11	-27	-10.43%
Galway University Hospital	3,124	3,021	3,088	+1	-36	+68	+2.24%
Letterkenny General Hospital	1,379	1,372	1,375	+5	-5	+3	+0.20%
Limerick Maternity Hospital	306	305	314	-6	+7	+8	+2.69%
Limerick Regional Hospital	1,856	1,807	1,814	-7	-41	+8	+0.44%
Mayo General Hospital, Castlebar	980	982	976	-5	-4	-5	-0.54%
Nenagh General Hospital	241	257	239	-1	-2	-18	-7.10%
Portiuncula Hospital, Ballinasloe	656	642	656	+1	-1	+13	+2.09%
Regional Orthopaedic, Croom	172	167	164	-4	-8	-4	-2.19%
Roscommon General Hospital	305	306	292	-3	-13	-14	-4.63%
Sligo Regional Hospital	1,370	1,335	1,362	-6	-8	+27	+2.04%

Hospital/ Network /Region	WTE Dec 2010	Ceiling Aug 2011	WTE Aug 2011	WTE Change since Jul 2011	WTE Change from Dec 2010 to Aug 2011	WTE Variance Aug 2011	% WTE Variance Aug 2011
St. John's Hospital, Limerick	292	298	282	+2	-10	-16	-5.45%
Other Acute Services (incl Management)	27	32	32	+0	+5	+0	-0.86%
West	10,954	10,785	10,827	-25	-126	+42	+0.00%
Other Acute Services (incl Management)		20				-20	
National	0	20	0	+0	+0	-20	
Total Acute Hospital Services	49,318	48,232	48,484	-73	-834	253	0.52%

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LHO/ [Statutory/ non-statutory]	WTE Dec 2010	Ceiling Aug 2011	WTE Aug 2011	WTE Change since Jul 2011	WTE Change from Dec 2010 to Aug 2011	WTE Variance Aug 2011	% WTE Variance Aug 2011
Health Service Executive	773	780	707	-47	-66	-74	-9.43%
Voluntary Agencies P&C Services	504	486	498	+0	-6	+12	+2.42%
Dublin South City	1,277	1,267	1,205	-47	-73	-62	-4.88%
Health Service Executive	708	774	667	-6	-41	-107	-13.87%
Voluntary Agencies P&C Services	489	491	475	-2	-14	-16	-3.19%
Dublin South-East	1,197	1,265	1,142	-7	-55	-123	-9.73%
Health Service Executive	893	841	855	+4	-38	+14	+1.61%
Voluntary Agencies P&C Services	374	373	374		-1	+1	+0.28%
Dublin South-West	1,267	1,214	1,228	+4	-39	+15	+1.20%
Health Service Executive	953	891	954	+32	+0	+63	+7.02%
Voluntary Agencies P&C Services	1,141	1,139	1,125		-17	-14	-1.25%
Dublin West	2,095	2,030	2,078	+32	-16	+48	+2.38%
Health Service Executive	693	653	658	-5	-35	+6	+0.86%
Voluntary Agencies P&C Services	170	165	158	+0	-11	-6	-3.94%
Dun Laoghaire	863	817	817	-5	-46	-1	-0.11%
Health Service Executive	950	923	925	-6	-25	+2	+0.19%
Voluntary Agencies P&C Services	264	259	266	+0	+2	+7	+2.85%
Kildare/ West Wicklow	1,214	1,182	1,191	-6	-23	+9	+0.77%
Health Service Executive	1,549	1,547	1,536	-6	-12	-11	-0.70%
Voluntary Agencies P&C Services	507	513	482	-3	-25	-31	-5.97%
Laois /Offaly	2,056	2,060	2,018	-9	-37	-41	-2.01%
Health Service Executive	1,657	1,635	1,594	-19	-63	-41	-2.48%
Voluntary Agencies P&C Services	212	202	198	+0	-14	-4	-1.76%
Longford/ Westmeath	1,869	1,836	1,792	-19	-76	-44	-2.41%
Health Service Executive	792	842	768	-4	-23	-73	-8.71%
Voluntary Agencies P&C Services	2,240	2,157	2,176	-23	-64	+19	+0.86%
Wicklow	3,031	2,999	2,944	-27	-87	-55	-1.83%
Other Primary Care (incl. Headquarters)	34	73	35	-1	+1	-38	-52.34%
Dublin Mid-Leinster	14,902	14,743	14,450	-86	-452	-293	-1.98%
Cavan/ Monaghan	1,227	1,187	1,151	-8	-76	-36	-3.05%
Dublin North	1,535	1,511	1,510	+3	-24	-1	-0.06%
Health Service Executive	1,260	832	827	-6	-433	-5	-0.64%
Voluntary Agencies P&C Services	1,912	1,855	1,861	-5	-50	+7	+0.36%
Dublin North Central	3,171	2,687	2,688	-10	-483	+1	+0.05%
Health Service Executive	1,652	1,619	1,583	-21	-69	-36	-2.20%
Voluntary Agencies P&C Services	988	965	966	-6	-22	+1	+0.11%
Dublin North-West	2,640	2,584	2,549	-27	-91	-34	-1.33%
Health Service Executive	1,133	1,120	1,079	-3	-54	-41	-3.67%
Voluntary Agencies P&C Services	561	529	526	-9	-36	-4	-0.67%
Louth	1,694	1,649	1,604	-12	-90	-45	-2.70%
Meath	962	909	919	-13	-44	+9	+1.02%
unallocated	0	0	0				
Dublin North-East	11,230	10,527	10,421	-67	-808	-106	-1.00%
Health Service Executive	1,228	1,188	1,129	-13	-99	-59	-4.96%
Voluntary Agencies P&C Services	216	211	223		+8	+12	+5.57%
Carlow/ Kilkenny	1,444	1,400	1,352	-13	-91	-47	-3.37%
Health Service Executive	841	805	798	+4	-44	-7	-0.85%
Voluntary Agencies P&C Services	79	73	74	-2	-5	+1	+1.41%
Cork North	920	878	872	+2	-48	-6	-0.67%
Cork North Lee	1,140	1,102	1,071	-2	-69	-31	-2.84%
Cork South Lee	1,231	1,163	1,127	+1	-104	-37	-3.14%
Health Service Executive	914	895	884	-4	-30	-11	-1.20%
Voluntary Agencies P&C Services	1,876	1,850	1,882	+8	+6	+32	+1.73%

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LHO/ [Statutory/ non-statutory]	WTE Dec 2010	Ceiling Aug 2011	WTE Aug 2011	WTE Change since Jul 2011	WTE Change from Dec 2010 to Aug 2011	WTE Variance Aug 2011	% WTE Variance Aug 2011
Cork West	2,790	2,745	2,766	+4	-24	+21	+0.77%
Kerry	1,086	1,034	1,017	-4	-69	-17	-1.63%
Tipperary, South	1,007	967	946	-9	-61	-21	-2.21%
Health Service Executive	926	890	882	-4	-45	-8	-0.87%
Voluntary Agencies P&C Services	634	627	632	-7	-2	+4	+0.71%
Waterford	1,560	1,517	1,514	-10	-47	-3	-0.22%
Wexford	1,006	974	953	-4	-53	-21	-2.13%
unallocated	0	0	0				
South	12,185	11,780	11,618	-35	-567	-162	-1.37%
Health Service Executive	985	975	947	+1	-38	-29	-2.95%
Voluntary Agencies P&C Services	180	158	182	+0	+2	+24	+15.11%
Clare	1,165	1,134	1,129	+1	-36	-5	-0.43%
Donegal	2,101	2,041	2,023	-9	-77	-18	-0.88%
Health Service Executive	1,969	1,897	1,881	-9	-88	-16	-0.84%
Voluntary Agencies P&C Services	806	802	784	-6	-21	-18	-2.24%
Galway	2,775	2,699	2,665	-15	-110	-34	-1.26%
Health Service Executive	1,429	1,392	1,347	-17	-82	-45	-3.23%
Voluntary Agencies P&C Services	443	453	435	+6	-8	-19	-4.09%
Limerick	1,872	1,846	1,782	-11	-90	-64	-3.44%
Mayo	1,458	1,484	1,425	-14	-33	-60	-4.02%
Health Service Executive	716	624	621	-4	-95	-3	-0.46%
Voluntary Agencies P&C Services	262	257	259	-1	-3	+2	+0.97%
Roscommon	979	881	881	-5	-98	+0	-0.04%
Health Service Executive	1,657	1,659	1,632	-6	-25	-27	-1.65%
Voluntary Agencies P&C Services	325	315	309	+4	-16	-6	-1.96%
Sligo/ Leitrim	1,982	1,975	1,941	-2	-41	-34	-1.70%
Health Service Executive	712	658	640	-3	-71	-18	-2.66%

Health Service Absenteeism - Hospitals [Jul 2011]

Agency	Medical /Dental	Nursing	Health & Social Care Professionals	Management Admin	General Support Staff	Other Patient & Client Care	Total
Children's Hospital, Temple Street	1.76%	5.02%	2.99%	4.89%	7.72%	4.59%	4.36%
Coombe Women's Hospital	0.16%	3.09%	5.19%	6.86%	12.19%	7.93%	5.36%
Midland Regional Hospital, Mullingar	3.41%	9.39%	5.69%	1.86%	2.32%	11.48%	7.18%
Midland Regional Hospital, Portlaoise	2.02%	8.83%	9.56%	8.89%	5.50%	7.81%	7.65%
Midland Regional Hospital, Tullamore	2.68%	6.98%	4.58%	3.67%	3.89%	5.78%	5.40%
Naas General Hospital	0.36%	6.25%	2.53%	2.45%	5.53%	11.30%	5.52%
Our Lady's Hospital, Crumlin	0.54%	4.09%	3.26%	4.99%	8.82%	9.74%	4.63%
Tallaght Hospital	1.63%	4.19%	3.65%	4.06%	5.42%	3.63%	3.79%
National Maternity Hospital	0.00%	3.53%	1.22%	4.89%	5.18%	2.86%	3.47%
Royal Victoria Eye & Ear Hospital	0.11%	5.77%	1.28%	2.13%	2.88%	5.04%	3.21%
St. Columcille's Hospital	0.00%	3.70%	3.01%	7.16%	10.44%	0.26%	4.18%
St. James's Hospital	0.15%	4.48%	2.19%	3.49%	7.32%	5.69%	4.02%
St. Michael's Hospital	0.00%	1.32%	3.70%	2.80%	3.05%	6.11%	2.27%
St. Vincent's Hospital	0.00%	3.07%	3.85%	3.64%	5.53%	4.28%	3.18%
Dublin Mid-Leinster Services	0.85%	4.58%	3.41%	4.17%	6.65%	6.86%	4.34%
Beaumont Hospital	0.15%	3.71%	2.39%	5.75%	5.38%	3.99%	3.70%
Cappagh National Orthopaedic Hospital	0.00%	5.58%	2.93%	1.26%	2.22%	0.00%	3.19%
Connolly Hospital	0.00%	4.79%	3.52%	5.06%	5.07%	8.43%	4.35%
Mater Misericordiae Hospital	0.10%	3.30%	3.14%	4.25%	5.61%	3.75%	3.23%
Rotunda Hospital, (Dublin)	0.00%	5.15%	4.90%	1.57%	6.01%	8.00%	4.16%
Cavan General Hospital	2.14%	9.20%	3.64%	6.34%	7.70%	3.47%	6.78%
Louth County Hospital, Dundalk	0.00%	8.16%	4.11%	3.09%	7.14%	11.64%	6.31%
Monaghan General Hospital	0.00%	3.28%	1.71%	11.22%	2.94%	7.35%	4.38%
Our Lady's Hospital, Navan	1.34%	5.53%	2.27%	1.15%	12.13%	6.91%	4.84%
Our Lady of Lourdes, Drogheda	0.00%	5.44%	2.99%	8.43%	5.78%	6.40%	4.86%
Dublin North-East Services	0.24%	4.74%	3.01%	5.11%	5.68%	5.64%	4.18%
Orthopaedic Hospital, Kilcreene	0.00%	2.78%	0.00%	0.00%	11.59%	0.00%	5.33%
St. Luke's Hospital, Kilkenny	1.27%	5.83%	3.08%	3.43%	13.29%	1.51%	6.24%
Tipperary, South General Hospital	0.74%	4.66%	9.84%	5.27%	4.49%	6.89%	4.80%
Waterford Regional Hospital	0.30%	5.31%	4.35%	5.49%	9.07%	5.46%	5.05%
Wexford General Hospital	0.42%	5.79%	0.85%	3.79%	5.55%	5.00%	4.63%
Bantry General Hospital	6.41%	8.00%	0.00%	9.27%	5.21%	6.07%	6.61%
Cork University Hospital	0.47%	5.26%	3.06%	5.35%	6.30%	12.10%	4.76%
Kerry General Hospital	0.82%	6.20%	3.90%	4.59%	9.20%	0.00%	5.73%
Mallow General Hospital	0.14%	4.71%	0.32%	2.18%	3.53%	3.53%	3.30%
Mercy Hospital, Cork	2.47%	7.12%	3.16%	4.05%	0.95%	7.91%	4.97%
South Infirmary/ Victoria Hospital	2.02%	4.92%	1.21%	3.20%	2.98%	8.14%	3.77%
St. Mary's Hospital, Cork	0.00%	4.46%	0.00%	4.47%	3.29%	13.32%	3.76%
South Services	0.93%	5.55%	3.38%	4.66%	6.93%	6.88%	4.95%
Ennis General Hospital	0.00%	9.74%	8.05%	6.08%	10.58%	4.87%	7.68%
Limerick Maternity Hospital	1.18%	9.00%	0.00%	11.00%	3.14%	17.88%	9.22%
Limerick Regional Hospital	0.84%	6.48%	6.46%	5.44%	8.03%	10.87%	6.25%
Nenagh General Hospital	4.82%	6.69%	6.99%	6.45%	0.92%	8.54%	6.54%
Regional Orthopaedic, Croom	0.00%	5.89%	0.00%	1.36%	4.40%	1.03%	3.38%
St. John's Hospital, Limerick	0.00%	11.18%	6.07%	4.16%	5.93%	5.76%	7.08%
Galway University Hospital	0.25%	6.26%	3.84%	4.39%	4.70%	6.70%	4.66%
Letterkenny General Hospital	0.48%	5.31%	6.38%	7.58%	9.73%	5.89%	6.09%
Mayo General Hospital, Castlebar	1.60%	5.87%	5.65%	4.85%	5.25%	4.56%	4.96%
Portiuncula Hospital, Ballinasloe	0.00%	5.60%	3.20%	4.31%	0.00%	3.82%	3.71%
Roscommon General Hospital	0.47%	5.68%	0.46%	5.95%	3.51%	2.48%	4.29%
Sligo Regional Hospital	0.16%	8.68%	4.51%	6.37%	6.17%	6.21%	6.29%
West Services	0.56%	6.73%	4.96%	5.41%	6.09%	7.21%	5.56%
National Services	0.00%	2.13%	2.75%	2.27%	5.15%	2.10%	2.48%