



December 2015

Management Data Report

Heat Map:

Performance RAG Rating

Red • > 10% of target
Amber • > 5% ≤ 10% of target
Green • ≤ 5% of target
Grey • No result expected

Finance RAG Rating

Red • > 0.5% of target
Amber • > 0.25% ≤ 0.5% of target
Green • ≤ 0.25% of target

HR – Absence

Red • > 4.73%
Amber • > 4.02% ≤ 4.73%
Green • ≤ 4.02%

HR – Ceiling

Red • > 1.5% of target
Amber • > 0.5% ≤ 1.5% of target
Green • ≤ 0.5% of target



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Acute Services Balanced Score Card

Quality		Target YTD	YTD	% Var YTD
Serious Reportable Events	Performance reporting under development			
Surgery	% day case for Elective laparoscopic Cholecystectomy	>60%	39.8%	-33.7%
	% of emergency hip fracture surgery carried out within 48 hours	95%	84.9%	-10.6%
Re-admission rates	Medical: % of emergency readmissions within 28 days	<9.6%	10.7%	-11.5%
	Surgery: % of surgical readmissions within 30 days	<3%	2.1%	30.0%
Cancer Services	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	96.9%	2.0%
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	85.7%	-9.8%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	58.7%	-34.8%
	Radiotherapy: % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	90%	84.6%	-6.0%
Reducing Healthcare Acquired Infection	Rate of new cases of Clostridium Difficile associated diarrhoea in acute hospitals per 10,000 bed days used (Q)	<2.5	0.0	100.0%
	Median hospital total antibiotic consumption rate (defined daily dose per 100 bed days) per hospital (B)	83.0	78.4	5.5%
Acute Coronary Syndrome	% STEMI patients (without contraindication to reperfusion therapy) who get PPCI (Q)	85%	68.0%	-20.0%
National Early Warning Score (NEWS)	% of hospitals with full implementation of NEWS in all clinical areas. (Q)	100%		-100.0%
Irish Maternity Early Warning Score	% of maternity units/hospitals with full implementation of IMEWS (Q)	100%		-100%
Access		Target YTD	YTD	% Var YTD
Inpatient/Day case waiting times	% of adults waiting <8 months for an elective procedure	100%	75.2%	-24.8%
	% of children waiting <20 weeks for an elective procedure	100%	55.9%	-44.1%
Inpatient admissions	Elective inpatient admissions	99,973	102,554	2.6%
	Emergency inpatient admissions	451,157	447,557	-0.8%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	90.1%	-9.9%
	Outpatients attendances – New: Return Ratio	1 : 2	1 : 2.6	-30.0%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	68.2%	-28.2%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	81.7%	-18.3%
	% of all attendees at ED who are in ED >24 hours	0%	3.9%	-3.9%
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission	70%	68.8%	-1.7%
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	6.8%	10.5%	-54.4%
Colonoscopy/Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	56.9%	-43.1%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	100.0%	0.0%
Delayed Discharges	% reduction of people subject to delayed discharges	15% reduction	16.7%	16.7%
Discharges	No of inpatient discharges	643,748	644,990	0.2%
	No of day case discharges	877,199	878,821	0.2%
Ambulance Turnaround Times	% of ambulances that have a time interval of <60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	95.1%	-4.9%
ALOS	Medical ALOS	5.8	7.0	-20.7%
	Surgical ALOS	5.1	5.4	-5.9%
Finance		Budget YTD €'000	Actual YTD €'000	% Var YTD €'000
Budget Management including savings	Net Expenditure variance from plan (excluding Regional and National Services)	€4,173,099	€4,199,974	€26,875 0.64%
	.. Pay (excl Superannuation Pay)	€3,346,606	€3,403,741	€ 57,135 1.71%
	.. Pay - Agency	€151,029	€207,519	€56,490 37.40%
	.. Pay - Overtime	€151,163	€165,569	€14,405 9.53%
	.. Non-pay (including procurement savings)	€1,596,414	€1,626,108	€29,694 1.86%
	.. Income	-€883,667	-€945,183	-€61,517 6.96%
	.. Regional and National Services	€39,683	€25,665	-€14,018 -35.32%
	Net Expenditure variance from plan (including Regional and National Services)	€4,212,782	€4,225,639	€12,857 0.31%
	.. NCCP	€2,504	€2,723	€219 8.74%
	.. Acute Hospital private charges income and receipts			
Service Arrangements	% and number of 2015 Service Arrangements signed	100%	14 82.40%	17.60%

Acute Services Balanced Score Card

	€ value of 2015 Service Arrangements signed	100%	€1,438,383 83.90%	16.10%
Human Resources		Target YTD	YTD	% Var YTD
Absence	% absence rates by staff category (M) (3.5%)	3.50%	3.79%	8.29%
Staffing levels and Costs	Medical/Dental	3.50%	0.84%	-76.00%
	Nursing	3.50%	4.35%	24.29%
	Health and Social Care Professional	3.50%	2.91%	-16.86%
	Management/Admin	3.50%	3.71%	6.00%
	General Support staff	3.50%	5.09%	45.43%
	Other Patient and Client staff	3.50%	5.71%	63.14%
	Variance from Indicative workforce	49,631	52,539	2,908 5.9%
Compliance with European Working Time Directive (EWTD)	EDWT - <24 hour shift	100%	97%	3%
	EDWT - <48 hour working week	100%	76%	24%

Acute Services Balanced Score Card Ireland East

Quality		Target YTD	YTD	% Var YTD
Serious Reportable Events	Performance reporting under development		No Data Available	
	% of mandatory investigations commenced within 48 hours of event occurrence		No Data Available	
	% of mandatory investigations completed within 4 months of notification of event occurrence		No Data Available	
Surgery	% day case rate for Elective Laparoscopic Cholecystectomy	>60%	51.4%	-14.3%
	% of emergency hip fracture surgery carried out within 48 hours	95%	92.3%	-2.8%
Re-admission rates	Medical: % of emergency readmissions within 28 days	9.6%	10.9%	-13.5%
	Surgery: % of surgical readmissions within 30 days	<3%	1.8%	40.0%
Cancer Services	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	99.6%	4.8%
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	99.0%	4.2%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	79.7%	-11.5%
Reducing Healthcare acquired infection	Rate of new cases of Clostridium Difficile associated diarrhoea in acute hospitals per 10,000 bed days used (Q)	<2.5	0.0	8.0%
	Median hospital total antibiotic consumption rate (defined daily dose per 100 bed days) per hospital (B)	83	Data Not Available	
Acute Coronary Syndrome	% STEMI patients (without contraindication to reperfusion therapy) who get PPCI (Q)	85%	Hospital Group Data Not Available	
National Early Warning Score (NEWS)	% of hospitals with full implementation of NEWS in all clinical areas. (Q)	100%		
Irish Maternity Early Warning Score	% of maternity units/hospitals with full implementation of IMEWS (Q)	100%		100.0%
Access		Target YTD	YTD	% Var YTD
Inpatient/Day case waiting times	% of adults waiting <8 months for an elective procedure	100%	76.2%	-23.8%
	% of children waiting <20 weeks for an elective procedure	100%	62.7%	-37.3%
Inpatient admissions	Elective inpatient admissions	17,266	18,315	6.1%
	Emergency inpatient admissions	89,880	92,237	2.6%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	93.8%	-6.2%
	Outpatients attendances – New: Return Ratio	1 : 2	1 : 2.3	-15%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	68.7%	-27.7%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	81.6%	-18.4%
	% of all attendees at ED who are in ED >24 hours	0%	4.9%	-4.9%
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission	82.4%	80.4%	-2.4%
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	6.0%	10.0%	-66.7%
Colonoscopy/Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	47.9%	-52.1%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	100.0%	0.0%
Delayed Discharges	% reduction of people subject to delayed discharges	15% Reduction	21.6%	21.6%
Discharges	No of inpatient discharges	130,769	133,768	2.3%
	No of day case discharges	168,446	168,761	0.2%
Ambulance Turnaround Times	% of ambulances that have a time interval of <60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	96.5%	-3.5%
ALOS	Medical ALOS	5.8	7.2	-24.1%
	Surgical ALOS	5.5	6.1	-10.9%
Finance		Budget YTD €'000	Actual YTD €'000	% Var YTD €'000
Budget Management including savings	Net Expenditure variance from plan (budget) – YTD and Projected to year end	€838,073	€835,939	€-2,134 -0.25%
	• Pay (Exc superannuation Pay)	€677,350	€682,834	€5,485 0.81%
	• Pay – Agency	€32,678	€35,447	€2,769 8.47%
	• Pay – Overtime	€35,348	€39,535	€4,187 11.84%
	• Non Pay (including procurement savings)	€318,166	€326,496	€8,331 2.62%
	Income	-€194,666	-€210,388	-€15,722 8.08%
Human Resources		Target YTD	YTD	% Var YTD
Absence	% absence rates by staff category (3.5%)	3.50%	3.52%	0.57%
Staffing levels and Costs	Medical/Dental	3.50%	0.80%	-77.1%
	Nursing	3.50%	3.78%	8.0%
	Health and Social Care Professional	3.50%	2.83%	-19.1%
	Management/Administration	3.50%	3.55%	1.4%
	General Support Staff	3.50%	5.33%	52.3%

Acute Services Balanced Score Card Ireland East

	Other Patient and Client Care Staff	3.50%	5.07%	44.9%
	Variance from HSE workforce indicative workforce number (within approved funding levels)	9,997	10,662	665 6.7%
Compliance with European Working Time Directive (EWTB)	< 24 hour shift	100%	97%	3%
	< 48 hour working week	100%	75%	25%

Acute Services Balanced Score Card Dublin Midlands

Quality		Target YTD	YTD	% Var YTD
Serious Reportable Events	Performance reporting under development		No Data Available	
	% of mandatory investigations commenced within 48 hours of event occurrence		No Data Available	
	% of mandatory investigations completed within 4 months of notification of event occurrence		No Data Available	
Surgery	% day case rate for Elective Laparoscopic Cholecystectomy	>60%	58.0%	-3.3%
	% of emergency hip fracture surgery carried out within 48 hours	95%	85.8%	-9.7%
Re-admission rates	Medical: % of emergency readmissions within 28 days	9.6%	10.8%	-13%
	Surgery: % of surgical readmissions within 30 days	<3%	2.9%	3%
Cancer Services	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	97.6%	2.7%
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	96.9%	2.0%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	61.7%	-31.5%
	Radiotherapy: % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	90%	79.8%	-11.3%
Reducing Healthcare acquired infection	Rate of new cases of Clostridium Difficile associated diarrhoea in acute hospitals per 10,000 bed days used (Q)	<2.5	0.0	-28%
	Median hospital total antibiotic consumption rate (defined daily dose per 100 bed days) per hospital (B)	83	Data Not Available	
Acute Coronary Syndrome	% STEMI patients (without contraindication to reperfusion therapy) who get PPCI (Q)	85%	Hospital Group Data Not Available	
National Early Warning Score (NEWS)	% of hospitals with full implementation of NEWS in all clinical areas. (Q)	100%		
Irish Maternity Early Warning Score	% of maternity units/hospitals with full implementation of IMEWS (Q)	100%		100%
Access		Target YTD	YTD	% Var YTD
Inpatient/Day case waiting times	% of adults waiting <8 months for an elective procedure	100%	74.7%	-25.3%
	% of children waiting <20 weeks for an elective procedure	100%	49.9%	-50.1%
Inpatient admissions	Elective inpatient admissions	14,057	14,206	1.1%
	Emergency inpatient admissions	68,435	63,491	-7.2%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	89.2%	-10.8%
	Outpatients attendances – New: Return Ratio	1 : 2	1 : 2.9	-45%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	61.4%	-35.4%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	77.4%	-22.6%
	% of all attendees at ED who are in ED >24 hours	0%	3.7%	-3.7%
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission	61.4%	58.0%	-5.5%
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	4.8%	8.0%	-66.7%
Colonoscopy/Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	42.5%	-57.5%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	100%	0%
Delayed Discharges	% reduction of people subject to delayed discharges	15% Reduction	9.2%	9.2%
Discharges	No of inpatient discharges	101,427	96,986	-4.4%
	No of day case discharges	211,374	206,753	-2.2%
Ambulance Turnaround Times	% of ambulances that have a time interval of <60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	98.3%	-1.7%
ALOS	Medical ALOS	5.8	8.6	-48.3%
	Surgical ALOS	6.2	5.4	12.9%
Finance		Budget YTD €'000	Actual YTD €'000	% Var YTD €'000
Budget Management including savings	Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)	€787,528	€793,887	€6,359 0.81%
	• Pay (Exc superannuation Pay)	€621,993	€628,118	€6,125 0.98%
	• Pay – Agency	€28,833	€48,084	€19,251 66.77%
	• Pay – Overtime	€23,279	€28,043	€4,764 20.46%
	• Non Pay (including procurement savings)	€316,531	€322,798	€6,267 1.98%
	Income	-€186,152	-€192,442	-€6,290 3.38%
Human Resources		Target YTD	YTD	% Var YTD
Absence	% absence rates by staff category (3.5%)	3.50%	3.53%	0.86%
Staffing levels and Costs	Medical/Dental	3.50%	0.86%	-75.4%

Acute Services Balanced Score Card Dublin Midlands

	Nursing	3.50%	3.89%	11.1%
	Health and Social Care Professional	3.50%	2.40%	-31.4%
	Management/Administration	3.50%	3.76%	7.4%
	General Support Staff	3.50%	4.46%	27.4%
	Other Patient and Client Care Staff	3.50%	5.95%	70.0%
	Variance from HSE workforce indicative workforce number (within approved funding levels)	9,317	9,663	346 3.7%
Compliance with European Working Time Directive (EWTB)	< 24 hour shift	100%	98%	2%
	< 48 hour working week	100%	63%	37%

Acute Services Balanced Score Card RCSI

Quality		Target YTD	YTD	% Var YTD
Serious Reportable Events	Performance reporting under development		No Data Available	
	% of mandatory investigations commenced within 48 hours of event occurrence		No Data Available	
	% of mandatory investigations completed within 4 months of notification of event occurrence		No Data Available	
Surgery	% day case rate for Elective Laparoscopic Cholecystectomy	>60%	44.7%	-25.5%
	% of emergency hip fracture surgery carried out within 48 hours	95%	80.5%	-15.3%
Re-admission rates	Medical: % of emergency readmissions within 28 days	9.6%	11.0%	-14.6%
	Surgery: % of surgical readmissions within 30 days	<3%	2.3%	23.3%
Cancer Services	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	99.6%	4.9%
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	97.2%	2.3%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	80.7%	-10.3%
Reducing Healthcare acquired infection	Rate of new cases of Clostridium Difficile associated diarrhoea in acute hospitals per 10,000 bed days used (Q)	<2.5	0.0	12%
	Median hospital total antibiotic consumption rate (defined daily dose per 100 bed days) per hospital (B)	83	Data Not Available	
Acute Coronary Syndrome	% STEMI patients (without contraindication to reperfusion therapy) who get PPCI (Q)	85%	Hospital Group Data Not Available	
National Early Warning Score (NEWS)	% of hospitals with full implementation of NEWS in all clinical areas. (Q)	100%		100%
Irish Maternity Early Warning Score	% of maternity units/hospitals with full implementation of IMEWS (Q)	100%		100%
Access		Target YTD	YTD	% Var YTD
Inpatient/Day case waiting times	% of adults waiting <8 months for an elective procedure	100%	76.3%	-23.7%
	% of children waiting <20 weeks for an elective procedure	100%	63.6%	-36.4%
Inpatient admissions	Elective inpatient admissions	10,642	10,548	12.3%
	Emergency inpatient admissions	70,938	68,463	-6.0%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	88.9%	-11%
	Outpatients attendances – New: Return Ratio	1 : 2	1 : 2.7	-35%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	61.1%	-35.7%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	75.5%	-24.5%
	% of all attendees at ED who are in ED >24 hours	0%	6.6%	-6.6%
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission	59.7%	56.7%	-5.0%
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	6.9%	9.3%	-34.8%
Colonoscopy/Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	47.8%	-52.2%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	100%	0%
Delayed Discharges	% reduction of people subject to delayed discharges	15% Reduction	2.4%	-2.4%
Discharges	No of inpatient discharges	99,263	97,166	-2.1%
	No of day case discharges	117,466	115,672	-1.5%
Ambulance Turnaround Times	% of ambulances that have a time interval of <60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	96.8%	-3.2%
ALOS	Medical ALOS	5.8	7.6	-31.0%
	Surgical ALOS	5.3	6	-13.2%
Finance		Budget YTD €'000	Actual YTD €'000	% Var YTD €'000
Budget Management including savings	Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)	€648,047	€655,413	€7,367 1.14%
	• Pay (Exc superannuation Pay)	€535,162	€547,438	€12,277 2.29%
	• Pay – Agency	€37,206	€43,727	€6,521 17.53%
	• Pay – Overtime	€28,007	€30,014	€2,006 7.16%
	• Non Pay (including procurement savings)	€238,900	€234,754	-€4,147 -1.74%
	Income	-€144,936	-€146,770	-€1,834 1.27%
Human Resources		Target YTD	YTD	% Var YTD
Absence	% absence rates by staff category (3.5%)	3.50%	3.81%	8.86%
Staffing levels and Costs	Medical/Dental	3.50%	0.80%	-77.1%
	Nursing	3.50%	4.75%	35.7%
	Health and Social Care Professional	3.50%	2.86%	-18.3%
	Management/Administration	3.50%	4.00%	14.3%
	General Support Staff	3.50%	4.60%	31.4%

Acute Services Balanced Score Card RCSI

	Other Patient and Client Care Staff	3.50%	5.74%	64.0%
	Variance from HSE workforce indicative workforce number (within approved funding levels)	7,616	8,235	619 8.1%
Compliance with European Working Time Directive (EWTD)	< 24 hour shift	100%	95%	5%
	< 48 hour working week	100%	60%	40%

Acute Services Balanced Score Card South/South West

Quality		Target YTD	YTD	% Var YTD
Serious Reportable Events	Performance reporting under development		No Data Available	
	% of mandatory investigations commenced within 48 hours of event occurrence		No Data Available	
	% of mandatory investigations completed within 4 months of notification of event occurrence		No Data Available	
Surgery	% day case rate for Elective Laparoscopic Cholecystectomy	>60%	41.5%	-30.8%
	% of emergency hip fracture surgery carried out within 48 hours	95%	80.6%	-15.2%
Re-admission rates	Medical: % of emergency readmissions within 28 days	9.6%	10.8%	-12.5%
	Surgery: % of surgical readmissions within 30 days	<3%	2.0%	33.3%
Cancer Services	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	91.4%	-3.8%
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	77.9%	-18.0%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	12.9%	-85.7%
	Radiotherapy: % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	90%	86.9%	-3.5%
Reducing Healthcare acquired infection	Rate of new cases of Clostridium Difficile associated diarrhoea in acute hospitals per 10,000 bed days used (Q)	<2.5	0.0	28%
	Median hospital total antibiotic consumption rate (defined daily dose per 100 bed days) per hospital (B)	83	Data Not Available	
Acute Coronary Syndrome	% STEMI patients (without contraindication to reperfusion therapy) who get PPCI (Q)	85%	Hospital Group Data Not Available	
National Early Warning Score (NEWS)	% of hospitals with full implementation of NEWS in all clinical areas. (Q)	100%		100%
Irish Maternity Early Warning Score	% of maternity units/hospitals with full implementation of IMEWS (Q)	100%		100%
Access		Target YTD	YTD	% Var YTD
Inpatient/Day case waiting times	% of adults waiting <8 months for an elective procedure	100%	73.6%	-26.4%
	% of children waiting <20 weeks for an elective procedure	100%	58.4%	-41.6%
Inpatient admissions	Elective inpatient admissions	26,276	27,733	5.5%
	Emergency inpatient admissions	85,631	82,193	-4.0%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	88.9%	-11.1%
	Outpatients attendances – New: Return Ratio	1 : 2	1 : 2.7	-35%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	68.8%	-27.6%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	81.8%	-18.2%
	% of all attendees at ED who are in ED >24 hours	0%	3.3%	-3.3%
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission	72.5%	72.7%	0.3%
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	7.5%	9.9%	-32.0%
Colonoscopy/Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	66.7%	-33.3%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	100%	0.0%
Delayed Discharges	% reduction of people subject to delayed discharges	15% Reduction	3.1%	3.1%
Discharges	No of inpatient discharges	129,999	129,198	-0.62%
	No of day case discharges	160,371	162,134	1.10%
Ambulance Turnaround Times	% of ambulances that have a time interval of <60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	93.3%	-6.72%
ALOS	Medical ALOS	5.8	6.1	-5.2%
	Surgical ALOS	4.8	4.6	4.2%
Finance		Budget YTD €'000	Actual YTD €'000	% Var YTD €'000
Budget Management including savings	Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)	€725,514	€719,830	-€5,684 -0.78%
	• Pay (Exc superannuation Pay)	€591,516	€601,297	€9,780 1.65%
	• Pay – Agency	€18,425	€30,011	€11,586 62.88%
	• Pay – Overtime	€26,294	€26,906	€611 2.32%
	• Non Pay (including procurement savings)	€279,618	€290,354	€10,736 3.84%
	Income	-€153,335	-€179,705	€-26,369 17.20%
Human Resources		Target YTD	YTD	% Var
Absence	% absence rates by staff category (3.5%)	3.50%	3.78%	8.00%
Staffing levels and Costs	Medical/Dental	3.50%	0.87%	-75.1%
	Nursing	3.50%	4.46%	27.4%
	Health and Social Care Professional	3.50%	3.32%	-5.1%
	Management/Administration	3.50%	3.30%	-5.7%

Acute Services Balanced Score Card South/South West

	General Support Staff	3.50%	5.02%	43.4%
	Other Patient and Client Care Staff	3.50%	4.25%	21.4%
	Variance from HSE workforce indicative workforce number (within approved funding levels)	8,932	9,388	456 5.1%
Compliance with European Working Time Directive (EWTD)	< 24 hour shift	100%	99%	1%
	< 48 hour working week	100%	89%	11%

Acute Services Balanced Score Card UL

Quality		Target YTD	YTD	% Var YTD
Serious Reportable Events	Performance reporting under development		No Data Available	
	% of mandatory investigations commenced within 48 hours of event occurrence		No Data Available	
	% of mandatory investigations completed within 4 months of notification of event occurrence		No Data Available	
Surgery	% day case rate for Elective Laparoscopic Cholecystectomy	>60%	7.4%	-87.7%
	% of emergency hip fracture surgery carried out within 48 hours	95%	82.4%	-13.3%
Re-admission rates	Medical: % of emergency readmissions within 28 days	9.6%	8.6%	10.4%
	Surgery: % of surgical readmissions within 30 days	<3%	1.4%	53.3%
Cancer Services	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	98.5%	3.7%
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	59.3%	-37.6%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	22.5%	-75.0%
Reducing Healthcare acquired infection	Rate of new cases of Clostridium Difficile associated diarrhoea in acute hospitals per 10,000 bed days used (Q)	<2.5	0	0.56
	Median hospital total antibiotic consumption rate (defined daily dose per 100 bed days) per hospital (B)	83	Data Not Available	
Acute Coronary Syndrome	% STEMI patients (without contraindication to reperfusion therapy) who get PPCI (Q)	0.85	Hospital Group Data Not Available	
National Early Warning Score (NEWS)	% of hospitals with full implementation of NEWS in all clinical areas. (Q)	100%	100%	0%
Irish Maternity Early Warning Score	% of maternity units/hospitals with full implementation of IMEWS (Q)	100%	100%	0%
Access		Target YTD	YTD	% Var YTD
Inpatient/Day case waiting times	% of adults waiting <8 months for an elective procedure	100%	81.3%	-18.7%
	% of children waiting <20 weeks for an elective procedure	100%	51.1%	-48.9%
Inpatient admissions	Elective inpatient admissions	10,275	10,020	-2.5%
	Emergency inpatient admissions	28,886	31,747	9.9%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	92.8%	-7.2%
	Outpatients attendances – New: Return Ratio	1 : 2	1 : 3.3	-65%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	56.9%	-43.1%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	72.0%	-28.0%
	% of all attendees at ED who are in ED >24 hours	0%	7.2%	-7.2%
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission	71.7%	79.3%	10.6%
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	10.9%	16.8%	-54.1%
Colonoscopy/Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	82.4%	-17.6%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	100%	0.0%
Delayed Discharges	% reduction of people subject to delayed discharges	15% Reduction	44.0%	44.0%
Discharges	No of inpatient discharges	47,068	50,501	7.3%
	No of day case discharges	44,085	44,563	1.1%
Ambulance Turnaround Times	% of ambulances that have a time interval of <60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	96%	-4.1%
ALOS	Medical ALOS	5.8	5.5	5.2%
	Surgical ALOS	3.9	4.6	-17.8%
Finance		Budget YTD €'000	Actual YTD €'000	% Var YTD €'000
Budget Management including savings	Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)	€262,168	€263,184	€1,016 0.39%
	• Pay (Exc superannuation Pay)	€209,863	€216,534	€6,671 3.18%
	• Pay – Agency	€15,056	€18,546	€3,490 23.18%
	• Pay – Overtime	€7,199	€9,193	€1,994 27.70%
	• Non Pay (including procurement savings)	€108,761	€112,619	€3,858 3.55%
	Income	-€58,676	-€68,482	€-9,806 16.71%
Human Resources		Target YTD	YTD	% Var YTD
Absence	% absence rates by staff category (3.5%)	3.50%	4.92%	40.57%
Staffing levels and Costs	Medical/Dental	3.50%	0.70%	-80.0%
	Nursing	3.50%	5.29%	51.1%

Acute Services Balanced Score Card UL

	Health and Social Care Professional	3.50%	3.53%	0.9%
	Management/Administration	3.50%	4.24%	21.1%
	General Support Staff	3.50%	6.45%	84.3%
	Other Patient and Client Care Staff	3.50%	8.26%	136.0%
	Variance from HSE workforce indicative workforce number (within approved funding levels)	3,091	3,438	11.2%
Compliance with European Working Time Directive (EWTD)	< 24 hour shift	100%	92%	8%
	< 48 hour working week	100%	97%	3%

Acute Services Balanced Score Card Saolta University Health Care

Quality		Target YTD	YTD	% Var YTD
Serious Reportable Events	Performance reporting under development		No Data Available	
	% of mandatory investigations commenced within 48 hours of event occurrence		No Data Available	
	% of mandatory investigations completed within 4 months of notification of event occurrence		No Data Available	
Surgery	% day case rate for Elective Laparoscopic Cholecystectomy	>60%	15.6%	-74.0%
	% of emergency hip fracture surgery carried out within 48 hours	95%	89.2%	-6.1%
Re-admission rates	Medical: % of emergency readmissions within 28 days	9.6%	11.2%	-16.7%
	Surgery: % of surgical readmissions within 30 days	<3%	2.1%	30.0%
Cancer Services	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	96.6%	1.7%
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	81.0%	-14.8%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	73.9%	-17.9%
	Radiotherapy: % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	90%	85.5%	-5.0%
Reducing Healthcare acquired infection	Rate of new cases of Clostridium Difficile associated diarrhoea in acute hospitals per 10,000 bed days used (Q)	<2.5	0.0	24%
	Median hospital total antibiotic consumption rate (defined daily dose per 100 bed days) per hospital (B)	83	Data Not Available	
Acute Coronary Syndrome	% STEMI patients (without contraindication to reperfusion therapy) who get PPCI (Q)	85%	Hospital Group Data Not Available	
National Early Warning Score (NEWS)	% of hospitals with full implementation of NEWS in all clinical areas. (Q)	100%		100%
Irish Maternity Early Warning Score	% of maternity units/hospitals with full implementation of IMEWS (Q)	100%		100%
Access		Target YTD	YTD	% Var YTD
Inpatient/Day case waiting times	% of adults waiting <8 months for an elective procedure	100%	73.2%	-26.8%
	% of children waiting <20 weeks for an elective procedure	100%	54.1%	-45.9%
Inpatient admissions	Elective inpatient admissions	13,921	14,326	2.9%
	Emergency inpatient admissions	90,418	92,208	2.0%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	87.7%	-12.3%
	Outpatients attendances – New: Return Ratio	1 : 2	1 : 2.3	-15%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	70.1%	-26.2%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	85.0%	-15.0%
	% of all attendees at ED who are in ED >24 hours	0%	2.5%	-2.5%
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission	65.9%	60.3%	-8.5%
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	8.0%	14.0%	-75.0%
Colonoscopy/Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	77.0%	-23.0%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	100.0%	0.0%
Delayed Discharges	% reduction of people subject to delayed discharges	15% Reduction	-44.8%	-44.80%
Discharges	No of inpatient discharges	111,026	113,023	1.8%
	No of day case discharges	147,947	153,798	4.0%
Ambulance Turnaround Times	% of ambulances that have a time interval of <60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	90.1%	-9.9%
ALOS	Medical ALOS	5.8	6.4	-10.3%
	Surgical ALOS	4.3	4.7	-9.3%
Finance		Budget YTD €'000	Actual YTD €'000	% Var YTD €'000
Budget Management including savings	Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)	€672,729	€695,742	€23,013 3.42%
	• Pay (Exc superannuation Pay)	€514,129	€530,954	€16,825 3.27%
	• Pay – Agency	€18,286	€30,237	€11,951 65.36%
	• Pay – Overtime	€23,069	€23,415	€345 1.50%
	• Non Pay (including procurement savings)	€252,653	€259,466	€6,813 2.70%
	Income	-€94,053	-€94,678	€624 0.66%
Human Resources		Target YTD	YTD	% Var YTD
Absence	% absence rates by staff category (3.5%)	3.50%	3.88%	10.86%
Staffing levels and Costs	Medical/Dental	3.50%	0.79%	-77.4%
	Nursing	3.50%	4.61%	31.7%
	Health and Social Care Professional	3.50%	2.97%	-15.1%
	Management/Administration	3.50%	3.75%	7.1%

Acute Services Balanced Score Card Saolta University Health Care

	General Support Staff	3.50%	5.06%	44.6%
	Other Patient and Client Care Staff	3.50%	5.51%	-57.4%
	Variance from HSE workforce indicative workforce number (within approved funding levels)	7,858	8,251	393 5.0%
Compliance with European Working Time Directive (EWTD)	< 24 hour shift	100%	95%	5%
	< 48 hour working week	100%	86%	14%

Acute Services Balanced Score Card Children's

Quality		Target YTD	YTD	% Var YTD
Serious Reportable Events	Performance reporting under development			
Re-admission rates	Medical: % of emergency readmissions within 28 days	9.60%	2.7%	71.9%
	Surgery: % of surgical readmissions within 30 days	<3.0%		
Access		Target YTD	YTD	% Var YTD
Inpatient/Day case waiting times	% of children waiting <20 weeks for an elective procedure	100%	55.7%	-44.3%
Inpatient admissions	Elective inpatient admissions	7,537	7,406	-1.7%
	Emergency inpatient admissions	16,969	17,218	1.5%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	91.2%	-8.8%
	Outpatients attendances – New: Return Ratio	1 : 2	1 : 2.6	-30%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	89.0%	-6.3%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	96.9%	-3.1%
	% of all attendees at ED who are in ED >24 hours	0%	0.3%	-0.3%
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission			
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure			
Colonoscopy/Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	58.0%	-42.0%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	100%	0%
Discharges	No of inpatient discharges	24,196	24,348	0.6%
	No of day case discharges	27,509	27,140	-1.3%
Ambulance Turnaround Times	% of ambulances that have a time interval of <60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	96.9%	-3.1%
Finance		Budget YTD €'000	Actual YTD €'000	% Var YTD €'000
Budget Management including savings	Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)	€239,041	€235,978	€-3,063 -1.28%
	• Pay (Exc superannuation Pay)	€196,594	€196,566	€-28 -0.01%
	• Pay – Agency	€545	€1,467	€922 169.31%
	• Pay – Overtime	€7,967	€8,465	€498 6.25%
	• Non Pay (including procurement savings)	€81,786	€79,622	€-2,164 -2.65%
	Income	-€51,849	-€52,720	€-871 1.68%
Human Resources		Target YTD	YTD	% Var YTD
Absence	% absence rates by staff category (3.5%)	3.50%	3.98%	13.71%
Staffing levels and Costs	Medical/Dental	3.50%	1.34%	-61.7%
	Nursing	3.50%	4.42%	26.3%
	Health and Social Care Professional	3.50%	3.28%	-6.3%
	Management/Administration	3.50%	3.72%	6.3%
	General Support Staff	3.50%	7.42%	112.0%
	Other Patient and Client Care Staff	3.50%	5.91%	-68.9%
	Variance from HSE workforce indicative workforce number (within approved funding levels)	2,794	2,867	73 2.6%
Compliance with European Working Time Directive (EWTD)	< 24 hour shift	100%	91%	9%
	< 48 hour working week	100%	70%	30%

Acute Division

	Data Timing	Outturn 2014	Target/Expected Activity								Year to date	
			Full Year	YTD	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Reported Actual YTD	% var YTD v Tgt / EA YTD
Beds Available												
In-patient beds	M	New KPI 2015	10,514	10,514	10,503	10,405	10,449	10,478	10,531	10,615	10,615	1.0%
Day Beds / Places	M	New KPI 2015	1,990	1,990	2,024	2,033	2,055	2,061	2,063	2,057	2,057	3.4%
Discharges Activity												
Inpatient	M	642,812	643,748	643,748	55,581	51,329	54,863	55,115	54,102	54,939	644,990	0.2%
Day Case	M	861,138	824,317	877,199	77,671	68,710	78,290	74,861	77,111	67,500	878,821	0.2%
Emergency Care												
- New ED attendances	M	1,098,008	1,104,131	1,104,131	91,594	91,336	94,223	94,645	90,794	92,539	1,102,720	-0.1%
- Return ED attendances	M	84,939	84,042	84,042	8,065	8,022	8,060	8,254	7,800	7,553	94,623	12.6%
- Other emergency presentations	M	89,322	89,276	89,277	7,934	7,883	8,389	8,280	8,522	8,049	95,797	7.3%
No. of emergency admissions	M	449,167	451,157	451,157	37,459	35,945	37,426	37,814	37,271	38,734	447,557	-0.8%
Elective Inpatient Admissions	M	100,971	99,973	99,973	9,058	7,881	9,269	8,684	9,395	7,495	102,554	2.6%
No. of new and return outpatient attendances	M	3,206,056	3,189,749	3,189,749	285,042	255,372	296,403	280,354	290,564	242,584	3,297,475	3.4%
Outpatient Attendances - New : Return Ratio	M	1 : 2.6	1 : 2	1 : 2	1 : 2.5	1 : 2.6	1 : 2.6	1 : 2.6	1 : 2.6	1 : 2.6	1 : 2.6	-30.0%
Births												
Total no. of births	M	67,397	66,705	66,705	5,964	5,485	5,855	5,642	5,293	5,383	65,659	-1.6%
Inpatient and Day Case Waiting Times												
% of adults waiting < 8 months for an elective procedure (inpatient)	M	73%	100%	100%	66.1%	65.5%	66.5%	68.1%	70.3%	0.0%	0.0%	-100.0%
% of adults waiting < 8 months for an elective procedure (day case)	M	78%	100%	100%	72.3%	70.7%	71.4%	71.5%	73.9%	76.5%	76.5%	-23.5%
% of children waiting < 20 weeks for an elective procedure (inpatient)	M	53%	100%	100%	53.9%	52.8%	51.4%	51.6%	52.3%	53.0%	53.0%	-47.0%
% of children waiting < 20 weeks for an elective procedure (day case)	M	68%	100%	100%	62.8%	62.1%	61.2%	59.8%	59.6%	58.3%	58.3%	-41.7%
% of people waiting <52 weeks for first access to OPD services	M	84%	100%	100%	83.4%	83.6%	83.8%	84.9%	87.4%	90.1%	90.1%	-9.9%
Colonoscopy / Gastrointestinal Service												
% of people waiting < 4 weeks for an urgent colonoscopy	M	98%	100%	100%	100.0%	99.9%	100.0%	100.0%	99.9%	100.0%	100.0%	0.0%
% of people waiting < 13 weeks following a referral for routine colonoscopy or OGD	M	63%	100%	100%	51.7%	51.2%	52.5%	52.5%	57.7%	56.9%	56.9%	-43.1%
Emergency Care and Patient Experience Time												
% of all attendees at ED who are discharged or admitted within 6 hours of registration	M	67.6%	95%	95%	70.2%	69.1%	68.6%	68.8%	69.1%	68.6%	68.2%	-28.2%
% of all attendees at ED who are discharged or admitted within 9 hours of registration	M	81.3%	100%	100%	83.6%	82.4%	82.3%	82.2%	82.7%	83.0%	81.7%	-18.3%
% of all attendees at ED who are in ED >24 hours	M	New KPI 2015	0%	0%	2.8%	3.6%	3.9%	3.7%	3.5%	2.7%	3.9%	-3.9%
% of ED patients who leave before completion of treatment	Q	4.4%	< 5%	< 5%			3.8%			3.8%	4.2%	99.2%
Patient Profile aged 75 years and over												
% of patients attending ED >75 years of age	M	New KPI 2015			12.4%	11.0%	10.4%	10.3%	10.3%	11.6%	11.4%	
% of all attendees aged over 75 years at ED who are discharged or admitted within 6 hours of registration	M	New KPI 2015			50.5%	48.5%	46.8%	45.8%	47.3%	47.8%	46.7%	
% of all attendees aged over 75 years at ED who are admitted within 6 hours of registration	M	New KPI 2015			37.2%	34.7%	33.6%	31.8%	33.9%	34.6%	32.3%	
Acute Medical Patient Processing												
% of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration	M	63.7%	95%	95%	66.7%	64.6%	65.5%	62.8%	63.3%	65.6%	65.1%	-31.5%
Access to Services												
% of routine patients chronologically scheduled	M	New KPI 2015		a Not Yet Availa	79.8%	79.6%	78.7%	79.0%	80.2%	82.3%	82.3%	
Ambulance Turnaround Times												
% of ambulances that have a time interval of < 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	New KPI 2015			Data Not Yet Available							
Health Care Associated Infections												
Rate of MRSA bloodstream infections in acute hospital per 1,000 bed days used (Quarterly)	Q in arrears	< 0.057	< 0.057	< 0.057			0.052			0.054	0.054	5.3%
Rate of new cases of Clostridium Difficile associated diarrhoea in acute hospitals per 10,000 bed days used	Q in arrears	< 2.5	< 2.5	< 2.5			2.4			2.3	2.3	8.0%
Median hospital total antibiotic consumption rate (defined daily dose per 100 bed days) per hospital	Bi-Annual (Q in arrears)	83	83	83			78.4				78.4	-4.1%
Alcohol Hand Rub consumption (litres per 1,000 bed days used)	Bi-Annual (Q in arrears)	25	25	25			33.9				27.6	12.0%
% compliance of hospital staff with the World Health Organisation's (WHO) 5 moments of hand hygiene using the national hand hygiene audit tool	Bi-Annual (Q in arrears)	90%	90%	90%			88.0%				88.0%	-3.1%
Hospital acquired S. aureus bloodstream infection/ 10,000 BDU	M	New KPI 2015										
Percentage of current staff who interact with patients that have received mandatory hand hygiene training in the rolling 24 month	M	New KPI 2015										

Acute Division

	Data Timing	Outturn 2014	Target/Expected Activity								Year to date	
			Full Year	YTD	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Reported Actual YTD	% var YTD v Tgt / EA YTD
Adverse Events												
Postoperative Wound Dehiscence - Rate per 1,000 inpatient cases aged 16 years+	M	New KPI 2015										
In Hospital Fractures - Rate per 1,000 inpatient cases aged 16 years+	M	New KPI 2015										
Foreign Body Left During Procedure - Rate per 1,000 inpatient cases aged 16 years+	M	New KPI 2015										
% of claims received by State Claims Agency that should have been reported previously as an incident	Q	New KPI 2015										
Activity Based Funding (MFTP) model												
HIPE Completeness - Prior month: % of cases entered into HIPE	M	95%			95%	94%	98%	97%	97%	96%	96%	1.1%
Average Length of Stay												
Medical patient average length of stay	M	6.9	5.8	5.8	6.6	6.6	6.1	6.5	6.3	6.2	7.0	-20.7%
Surgical patient average length of stay	M	5.3	5.1	5.1	5.3	5.3	5.1	5.4	5.4	5.8	5.4	-5.9%
ALOS for all inpatients	M	5.3	5.0	5.0	5.3	5.2	5.0	5.2	5.2	5.2	5.4	-8.0%
ALOS for all inpatient discharges excluding LOS over 30 days	M	4.5	4.3	4.3	4.4	4.5	4.3	4.5	4.3	4.4	4.6	-7.0%
Outpatients (OPD)												
New attendance DNA rates	M	14.0%	12%	12%	13.1%	13.2%	13.1%	13.3%	13.1%	13.4%	13.0%	8.3%
Dermatology OPD												
No. of new dermatology patients seen	M	40,475	40,215	40,215	3,525	3,078	3,871	4,037	4,627	3,063	43,106	7.2%
New: Return Attendance ratio	M	1 : 1.6	1 : 2	1 : 2	1 : 1.5	1 : 1.7	1 : 1.5	1 : 1.5	1 : 1.4	1 : 1.6	1 : 1.5	25.0%
Rheumatology OPD												
No. of new rheumatology patients seen	M	13,274	13,500	13,500	1,262	1,000	1,149	1,202	1,397	1,109	14,264	5.7%
New: Return Attendance ratio	M	3.6	1 : 4	1 : 4	1 : 3.4	1 : 4	1 : 4	01:03.8	1 : 3.2	1 : 3.6	1 : 3.6	10.0%
Neurology OPD												
No. of new neurology patients seen	M	59,721	15,400	15,400	1,481	1,234	1,629	1,376	1,577	1,338	17,146	11.3%
New: Return Attendance ratio	M	2.7	1 : 3	1 : 3	1 : 2.5	1 : 2.8	1 : 2.6	1 : 2.9	1 : 2.6	1 : 2.4	1 : 2.7	10.0%
% Discharges which are Public												
Inpatient	M	80.0%	80%	80%	80.2%	80.5%	80.3%	79.8%	79.6%	79.5%	80.1%	0.1%
Day Case	M	84.6%	80%	80%	86.0%	84.7%	83.3%	85.4%	85.1%	85.1%	85.0%	6.2%
Stroke												
% acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit	Q (6 months in arrears)	67.9%	50%	50%			63.8%			58.4%	58.4%	16.8%
% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q (6 months in arrears)	11.8%	9%	9%			13.2%			12.4%	12.4%	37.8%
% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q (6 months in arrears)	61.5%	66%	66%			59.3%			57.6%	57.6%	-12.7%
Heart Failure												
Rate (%) re-admission for heart failure within 3 months following discharge from hospital	Q (6 months in arrears)	3.2%	20%	20%			6.7%			5.4%	5.4%	73.0%
Median LOS for patients admitted with principal diagnosis of acute decompensated heart failure	Q (6 months in arrears)	8.0	6.0	6.0			7.0			8.0	8.0	33.3%
% patients with acute decompensated heart failure who are seen by HF programme during their hospital stay	Q (6 months in arrears)	91.2%	80%	80%			85.8%			82.7%	82.7%	3.4%
Acute Coronary Syndrome												
% STEMI patients (without contraindication to reperfusion therapy) who get PPCI	Q (12 month rolling)	84.1%	85%	85%			89.0%			88.5%	88.5%	4.1%
% reperfused STEMI patients (or LBBB) who get timely												
a) PPCI or	Q (12 month rolling)	71.8%	80%	80%			68.0%			70.6%	68.0%	-15.0%
b) thrombolysis	Q (12 month rolling)	36.4%	80%	80%			38.4%			Data not available	38.4%	-52.0%
Median LOS and bed days for												
a) STEMI	Q	4 4,784	4	4			4 3,686			4 3,555	4 3,555	0%
b) Non-STEMI pts	Q	4 8,506	6	6			4 8,524			4 9,618	4 8,524	33.3%

Acute Division

	Data Timing	Outturn 2014	Target/Expected Activity		Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Year to date	
			Full Year	YTD							Reported Actual YTD	% var YTD v Tgt / EA YTD
Surgery												
% of elective surgical inpatients who had principal procedure conducted on day of admission	M	65.0%	70%	70%	69.0%	64.4%	67.5%	67.2%	68.2%	66.6%	68.8%	-1.7%
% day case rate for Elective Laparoscopic Cholecystectomy	M	New 2015	>60%	>60%	41.8%	33.8%	38.4%	38.0%	43.5%	40.6%	39.8%	-33.7%
% of bed day utilisation by acute surgical admissions that do not have a surgical primary procedure	M	New 2015	5% Reduction	5% Reduction	12.1%	12.7%	10.5%	11.8%	11.4%	10.1%	10.5%	-54.4%
Time to Surgery												
% of emergency hip fracture surgery carried out within 48 hours (pre-op LOS: 0, 1 or 2)	M	82.00%	95%	95.0%	74.5%	86.8%	84.4%	85.6%	85.3%	87.5%	84.9%	-10.6%
Hospital Mortality												
Standardised Mortality Rate (SMR) for inpatient deaths by hospital and clinical condition	A	Data not available	To be reported	To be reported	Data not available							
Re-admission												
% of emergency re-admissions for acute medical conditions to the same hospital within 28 days of discharge	M	11.00%	9.6%	9.6%	9.8%	9.8%	10.0%	9.6%	9.9%	9.6%	10.7%	-11.5%
% of surgical re-admissions to the same hospital within 30 days of discharge	M	2.00%	<3%	<3%	2.0%	2.0%	2.1%	2.2%	2.0%	2.0%	2.1%	30.0%
Medication Safety												
% of medication errors reported (as measured through the State Claims Agency)	Q	0.1390%	New PI 2015	New PI 2015			0.1068%			0.1664%	0.1664%	
Patient Experience												
% of hospitals conducting annual patient experience surveys amongst representative samples of their patient population	A	Data not available	100%	100%								
Dialysis Modality (3)												
Haemodialysis patients Treatments	Bi-Annual	Data not available	251,004 - 254,124	251,004 - 254,124						Data not available	132,600	5.7%
Home Therapies Patients Treatments	Bi-Annual	Data not available	85,060 - 94,440	85,060 - 94,440						Data not available	43,107	1.4%
Total no. of dialysis Patients Treatment	Bi-Annual	Data not available	336,064 - 348,564	336,064 - 348,564						Data not available	175,707	4.6%
Delayed Discharges												
% reduction in bed days lost through delayed discharges	M		10% Reduction	213097	17,250	16,563	16,933	17,136	15,889	16,539	221,353	-3.9%
% reduction of people subject to delayed discharges	M		15% Reduction	15% Reduction	557	577	609	570	558	509	509	8.7%
HR – Compliance with EWTD												
< 24 hour shift	M	95%	100%	100%	Data Not Yet Available							
< 48 hour working week	M	66%	100%	100%	Data Not Yet Available							
National Early Warning Score (NEWS)												
% of Hospitals with full implementation of NEWS in all clinical areas of acute Hospitals and single specialty hospitals	Q	98%	100%	100%			100%			Data not available	100.0%	0.0%
% of all clinical staff who have been trained in the COMPASS programme	Q	Data not available	>95%	>95%			Data not available yet			Data not available		
Irish Maternity Early Warning Score (IMEWS)												
% of maternity units/ hospitals with full implementation of IMEWS	Q	New 2015	100%	100%			100%			Data not available	100.0%	0.0%
% of hospitals with implementation of IMEWS for pregnant patients	Q	New 2015	100%	100%			100%			Data not available	100.0%	0.0%
National Standards												
% of Hospitals who have commenced first assessment against the NSSBH	Q	Data not available	95%	95%	Complete data not yet available							
% of Hospitals who have completed first assessment against the NSSBH	Q	Data not available	95%	95%	Complete data not yet available							

Acute Division

	Data Timing	Outturn 2014	Target/Expected Activity		Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Year to date	
			Full Year	YTD							Reported Actual YTD	% var YTD v Tgt / EA YTD
COPD												
Mean and median LOS (and bed days) for patients with COPD	Q in arrears	7.7 5	7.8 5	7.8 5			7.7 5			7.4 5	7.4 5	0.0%
% re-admission to same acute hospitals of patients with COPD within 90 days	Q in arrears	25%	24%	24%			22%			22%	22%	8.3%
No. of acute hospitals with COPD outreach programme	Bi-Annual	15	15	15						Data not available	15	0.0%
Access to structured Pulmonary Rehabilitation Programme in Local Health Area	Bi-Annual	27 / 32 87%	63%	63%						Data not available	75%	19.0%
Access to structured Pulmonary Rehabilitation Programme in acute hospital services	Bi-Annual	22 sites	28 sites	28 sites						Data not available	24	-14.3%
Asthma												
% nurses in primary and secondary care who are trained by national asthma programme	Q	17%	70%	70%			1.3%			1.3%	1.3%	-98.1%
No. of asthma inpatient bed days used	Q in arrears	10342	10% Reduction	6,592			2,279			2227	10,810	64.0%
No. of deaths caused by asthma annually	A		<50							37	37	
Diabetes												
% change in lower limb amputation from Diabetes	A		40%							Data not available	30%	
% change in hospital discharges for foot ulcers in diabetes	A	New 2015	100%							Data not available		
Epilepsy												
% reduction in median LOS for epilepsy inpatient discharges	Q	0%	10% Reduction	10% Reduction			0%			0%	0%	-100.0%
% reduction in the number of epilepsy discharges	Q	18%	10% Reduction	10% Reduction			11.40%			11.5%	11.5%	-70.0%
Blood Policy												
No. of units of platelets ordered in the reporting period	M in arrears		21,178	21,082	1,752	1,885	1,803	1,841	1,672	1,672	21,082	0.45%
% of units of platelets outdated in the reporting period	M in arrears		<8%	1,694	57	47	69	72	113	91	940	44.51%
% usage of O Rhesus negative red blood cells	M in arrears		<11%	12,374	1,347	1,372	1,355	1,351	1,244	1,256	15,659	-26.55%
% of red blood cell units rerouted to hub hospital	M in arrears		<5%	5,625	282	296	318	311	280	200	3,499	37.80%
% of red blood cell units returned out of total red blood cell units ordered	M in arrears		<1%	1,125	56	85	54	71	100	59	875	22.22%

Notes:

1. No. of deaths caused by asthma annually is provisional data
2. Dialysis includes Public and contracted Dialysis units

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National																
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	15,746	16,000	16,000	1,357	1,403	1,509	1,630	1,286	1,438	1,627	1,681	1,409	17,255	7.8%	15,746	9.6%
No. of non urgent attendances	23,708	24,000	24,000	2,005	1,813	1,946	1,786	1,670	2,015	2,014	2,083	1,519	23,015	-4.1%	23,708	-2.9%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	14,822	15,200	15,200	1,348	1,340	1,486	1,508	1,244	1,418	1,625	1,629	1,400	16,712	9.9%	14,822	12.8%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	94%	95%	95%	99.3%	95.5%	98.5%	92.5%	96.7%	98.6%	99.9%	96.9%	99.4%	96.9%	2.0%	94.1%	2.9%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	18,911	22,800	22,800	1,639	1,586	1,663	1,520	1,435	1,632	1,668	1,784	1,344	19,096	-16.2%	18,911	1.0%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	80%	95%	95%	81.7%	87.5%	85.5%	85.1%	85.9%	81.0%	82.8%	85.6%	88.5%	83.0%	-12.7%	79.8%	4.0%
RCSI Hospital Group																
Beaumont																
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,080	To be confirmed	To be confirmed	135	178	154	199	158	166	168	164	142	1,932		2,080	-7.1%
No. of non urgent attendances	2,143	To be confirmed	To be confirmed	138	183	191	192	199	206	170	172	199	2,182		2,143	1.8%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	2,076	To be confirmed	To be confirmed	135	178	154	193	158	166	167	164	142	1,925		2,076	-7.3%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	95%	95%	100.0%	100.0%	100.0%	97.0%	100.0%	100.0%	99.4%	100.0%	100.0%	99.6%		99.8%	-0.2%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	2,136	To be confirmed	To be confirmed	138	183	191	187	198	194	170	172	199	2,163		2,136	1.3%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	100%	95%	95%	100.0%	100.0%	100.0%	97.4%	99.5%	94.2%	100.0%	100.0%	100.0%	99.1%		99.7%	-0.5%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer	w KPI 2015	To be confirmed	To be confirmed	16	17	13	24	17	18	16	8	10	171			
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer	w KPI 2015	>6%	>6%	11.9%	9.6%	8.4%	12.1%	10.8%	10.8%	9.5%	4.9%	7.0%	8.9%			
Ireland East Hospital Group																
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	4,758	To be confirmed	To be confirmed	427	406	444	492	408	448	477	500	314	5,158		4,758	8.4%
No. of non urgent attendances	6,256	To be confirmed	To be confirmed	537	478	480	520	497	527	568	580	445	6,281		6,256	0.4%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	4,758	To be confirmed	To be confirmed	427	406	441	491	408	447	477	483	313	5,135		4,758	7.9%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	To be confirmed	To be confirmed	100.0%	100.0%	99.3%	99.8%	100.0%	99.8%	100.0%	96.6%	99.7%	99.6%		100.0%	-0.4%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	4,849	To be confirmed	To be confirmed	434	434	360	410	398	456	494	533	427	5,168		4,849	6.6%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	78%	To be confirmed	To be confirmed	80.8%	90.8%	75.0%	78.8%	80.1%	86.5%	87.0%	91.9%	96.0%	82.3%		77.5%	6.2%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer	w KPI 2015	To be confirmed	To be confirmed	35	42	44	42	43	56	41	52	38	537			
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer	w KPI 2015	To be confirmed	To be confirmed	8.2%	10.3%	9.9%	8.5%	10.5%	12.5%	8.6%	10.4%	12.1%	10.4%			
Mater																

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,941	To be confirmed	To be confirmed	273	242	276	282	248	273	297	289	203	3,141		2,941	6.8%
No. of non urgent attendances	2,736	To be confirmed	To be confirmed	287	210	238	214	243	276	271	258	218	3,029		2,736	10.7%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	2,941	To be confirmed	To be confirmed	273	242	276	282	248	272	297	289	203	3,140		2,941	6.8%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%	100.0%	99.6%	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	1,329	To be confirmed	To be confirmed	184	166	118	104	144	205	197	211	200	1,916		1,329	44.2%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	49%	To be confirmed	To be confirmed	64.1%	79.0%	49.6%	48.6%	59.3%	74.3%	72.7%	81.8%	91.7%	63.3%		48.6%	30.2%
St Vincents																
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,817	To be confirmed	To be confirmed	154	164	168	210	160	175	180	211	111	2,017		1,817	11.0%
No. of non urgent attendances	3,520	To be confirmed	To be confirmed	250	268	242	306	254	251	297	322	227	3,252		3,520	-7.6%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,817	To be confirmed	To be confirmed	154	164	165	209	160	175	180	194	110	1,995		1,817	9.8%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	To be confirmed	To be confirmed	100.0%	100.0%	98.2%	99.5%	100.0%	100.0%	100.0%	91.9%	99.1%	98.9%		100.0%	-1.1%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,520	To be confirmed	To be confirmed	250	268	242	306	254	251	297	322	227	3,252		3,520	-7.6%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	100%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%
Dublin Midlands Hospital Group																
St James																
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,374	To be confirmed	To be confirmed	154	164	169	133	118	159	179	203	188	1,878		1,374	36.7%
No. of non urgent attendances	4,030	To be confirmed	To be confirmed	321	259	270	222	271	321	319	330	210	3,516		4,030	-12.8%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,371	To be confirmed	To be confirmed	151	161	165	133	118	157	178	183	187	1,833		1,371	34%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	To be confirmed	To be confirmed	98.1%	98.2%	97.6%	100.0%	100.0%	98.7%	99.4%	90.1%	99.5%	97.6%		99.8%	-2.2%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,331	To be confirmed	To be confirmed	270	211	219	176	223	265	242	257	177	2,858		3,331	-14.2%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	83%	To be confirmed	To be confirmed	84.1%	81.5%	81.1%	79.3%	82.3%	82.6%	75.9%	77.9%	84.3%	81.3%		82.7%	-1.7%
South/South West Hospital Group																
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	4,062	To be confirmed	To be confirmed	333	353	342	427	300	331	390	360	329	4,136		4,062	1.8%
No. of non urgent attendances	5,042	To be confirmed	To be confirmed	468	404	419	427	366	399	439	459	327	5,073		5,042	0.6%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	3,395	To be confirmed	To be confirmed	329	315	334	317	263	316	390	345	325	3,781		3,395	11.4%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	84%	To be confirmed	To be confirmed	98.8%	89.2%	97.7%	74.2%	87.7%	95.5%	100.0%	95.8%	98.8%	91.4%		83.6%	9.4%

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,396	To be confirmed	To be confirmed	393	347	337	386	340	333	332	297	212	3,950		3,396	16.3%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	67%	To be confirmed	To be confirmed	84.0%	85.9%	80.4%	90.4%	92.9%	83.5%	75.6%	64.7%	64.8%	77.9%		67.4%	15.6%
Waterford																
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,725	To be confirmed	To be confirmed	146	135	142	156	111	141	180	135	140	1,640		1,725	-4.9%
No. of non urgent attendances	1,694	To be confirmed	To be confirmed	215	155	186	114	87	163	123	156	91	1,866		1,694	10.2%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,661	To be confirmed	To be confirmed	146	135	142	146	78	131	180	135	139	1,586		1,661	-4.5%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	96%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	93.6%	70.3%	92.9%	100.0%	100.0%	99.3%	96.7%		96.3%	0.4%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	419	To be confirmed	To be confirmed	140	101	106	78	66	130	101	103	60	1,073		419	156.1%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	25%	To be confirmed	To be confirmed	65.1%	65.2%	57.0%	68.4%	75.9%	79.8%	82.1%	66.0%	65.9%	57.5%		24.7%	132.5%
Cork																
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,337	To be confirmed	To be confirmed	187	218	200	271	189	190	210	225	189	2,496		2,337	6.8%
No. of non urgent attendances	3,348	To be confirmed	To be confirmed	253	249	233	313	279	236	316	303	236	3,207		3,348	-4.2%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,734	To be confirmed	To be confirmed	183	180	192	171	185	185	210	210	186	2,195		1,734	26.6%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	74%	To be confirmed	To be confirmed	97.9%	82.6%	96.0%	63.1%	97.9%	97.4%	100.0%	93.3%	98.4%	87.9%		74.2%	18.5%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	2,977	To be confirmed	To be confirmed	253	246	231	308	274	203	231	194	152	2,877		2,977	-3.4%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	89%	To be confirmed	To be confirmed	100.0%	98.8%	99.1%	98.4%	98.2%	86.0%	73.1%	64.0%	64.4%	89.7%		88.9%	0.9%
University of Limerick Hospital Group																
Limerick																
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,392	To be confirmed	To be confirmed	131	118	118	144	100	125	138	130	131	1,441		1,392	3.5%
No. of non urgent attendances	1,903	To be confirmed	To be confirmed	148	143	193	167	97	168	165	178	98	1,840		1,903	-3.3%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,368	To be confirmed	To be confirmed	131	118	117	140	95	123	138	130	130	1,419		1,368	3.7%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	98%	To be confirmed	To be confirmed	100.0%	100.0%	99.2%	97.2%	95.0%	98.4%	100.0%	100.0%	99.2%	98.5%		98.3%	0.2%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	1,883	To be confirmed	To be confirmed	146	142	181	167	96	110	123	173	95	1,711		1,883	-9.1%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	99%	To be confirmed	To be confirmed	98.6%	99.3%	93.8%	100.0%	99.0%	65.5%	74.5%	97.2%	96.9%	93.0%		98.9%	-6.0%

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Saolta University Health Care Group																
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,080	To be confirmed	To be confirmed	177	184	282	235	202	209	275	324	305	2710		2,080	30.3%
No. of non urgent attendances	4,334	To be confirmed	To be confirmed	393	346	393	258	240	394	353	364	240	4123		4,334	-4.9%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,854	To be confirmed	To be confirmed	175	162	275	234	202	209	275	324	303	2,619		1,854	41.3%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	89%	To be confirmed	To be confirmed	98.9%	88.0%	97.5%	99.6%	100.0%	100.0%	100.0%	100.0%	99.3%	96.6%		89.1%	8.4%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,316	To be confirmed	To be confirmed	258	269	375	194	180	274	307	352	234	3,246		3,316	-2.1%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	77%	To be confirmed	To be confirmed	65.6%	77.7%	95.4%	75.2%	75.0%	69.5%	87.0%	96.7%	97.5%	78.7%		76.5%	2.9%
Galway																
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,331	To be confirmed	To be confirmed	129	132	171	158	155	150	173	200	208	1,822		1,331	36.9%
No. of non urgent attendances	3,556	To be confirmed	To be confirmed	258	268	357	182	205	375	336	339	213	3,378		3,556	-5.0%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,328	To be confirmed	To be confirmed	129	132	169	158	155	150	173	200	208	1,820		1,328	37.0%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	To be confirmed	To be confirmed	100.0%	100.0%	98.8%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	99.9%		99.8%	0.1%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	2,839	To be confirmed	To be confirmed	251	259	356	169	174	260	292	332	212	3,070		2,839	8.1%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	80%	To be confirmed	To be confirmed	97.3%	96.6%	99.7%	92.9%	84.9%	69.3%	86.9%	97.9%	99.5%	90.9%		79.8%	13.8%
Letterkenny																
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	749	To be confirmed	To be confirmed	48	52	111	77	47	59	102	124	97	888		749	18.6%
No. of non urgent attendances	778	To be confirmed	To be confirmed	135	78	36	76	35	19	17	25	27	745		778	-4.2%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	526	To be confirmed	To be confirmed	46	30	106	76	47	59	102	124	95	799		526	51.9%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	70%	To be confirmed	To be confirmed	95.8%	57.7%	95.5%	98.7%	100.0%	100.0%	100.0%	100.0%	97.9%	90.0%		70.2%	28.1%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	477	To be confirmed	To be confirmed	7	10	19	25	6	14	15	20	22	176		477	-63.1%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	61%	To be confirmed	To be confirmed	5.2%	12.8%	52.8%	32.9%	17.1%	73.7%	88.2%	80.0%	81.5%	23.6%		61.3%	-61.5%

COMMENTS:

Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National																
*No. of attendances at rapid access lung clinic	3,054	3,000	3000	240	261	305	259	220	245	222	301	228	3,138	4.6%	3,060	2.5%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	2,691	2,850	2850	205	205	243	218	188	207	188	259	199	2,688	-5.7%	2,697	-0.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	88%	95%	95%	85.4%	78.5%	79.7%	84.2%	85.5%	84.5%	84.7%	86.0%	87.3%	85.7%	-9.8%	88.1%	-2.8%
RCSI Hospital Group																
Beaumont																
*No. of attendances at rapid access lung clinic	381	To be confirmed	To be confirmed	38	19	40	25	36	30	28	48	19	397		381	4.2%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	377	To be confirmed	To be confirmed	38	19	40	25	34	30	28	45	13	386		377	2.4%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	99%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%	94.4%	100.0%	100.0%	93.8%	68.4%	97.2%		99.0%	-1.7%
Ireland East Hospital Group																
*No. of attendances at rapid access lung clinic	631	To be confirmed	To be confirmed	49	57	55	52	52	53	54	70	63	674		631	6.8%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	603	To be confirmed	To be confirmed	47	56	55	51	52	53	53	69	63	667		603	10.6%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	96%	To be confirmed	To be confirmed	95.9%	98.2%	100.0%	98.1%	100.0%	100.0%	98.1%	98.6%	100.0%	99.0%		95.6%	3.6%
Mater																
*No. of attendances at rapid access lung clinic	324	To be confirmed	To be confirmed	27	32	31	32	27	35	25	31	39	365		324	12.7%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	296	To be confirmed	To be confirmed	25	31	31	31	27	35	24	30	39	358		296	20.9%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	91%	To be confirmed	To be confirmed	92.6%	96.9%	100.0%	96.9%	100.0%	100.0%	96.0%	96.8%	100.0%	98.1%		91.4%	7.4%
St Vincents																
*No. of attendances at rapid access lung clinic	307	To be confirmed	To be confirmed	22	25	24	20	25	18	29	39	24	309		307	0.7%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	307	To be confirmed	To be confirmed	22	25	24	20	25	18	29	39	24	309		307	0.7%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	100%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%

Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Dublin Midlands Hospital Group																
St James																
*No. of attendances at rapid access lung clinic	481	To be confirmed	To be confirmed	32	47	43	34	41	35	30	35	38	454		487	-6.8%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	461	To be confirmed	To be confirmed	32	45	40	34	36	34	30	35	37	440		467	-5.8%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	96%	To be confirmed	To be confirmed	100.0%	95.7%	93.0%	100.0%	87.8%	97.1%	100.0%	100.0%	97.4%	96.9%		95.9%	1.1%
South/South West Hospital Group																
*No. of attendances at rapid access lung clinic																
	609			51	62	57	65	41	43	44	60	44	647		609	6.2%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	515	To be confirmed	To be confirmed	41	37	37	49	32	40	35	51	39	504		515	-2.1%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	85%	To be confirmed	To be confirmed	80.4%	59.7%	64.9%	75.4%	78.0%	93.0%	79.5%	85.0%	88.6%	77.9%	#DIV/0!	84.6%	-7.9%
Waterford																
*No. of attendances at rapid access lung clinic																
	246			19	30	22	25	17	21	19	16	17	247		246	0.4%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	236	To be confirmed	To be confirmed	19	29	21	25	17	19	19	16	17	243		236	3.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	96%	To be confirmed	To be confirmed	100.0%	96.7%	95.5%	100.0%	100.0%	90.5%	100.0%	100.0%	100.0%	98.4%		95.9%	2.5%
Cork																
*No. of attendances at rapid access lung clinic																
	363			32	32	35	40	24	22	25	44	27	400		363	10.2%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	279	To be confirmed	To be confirmed	22	8	16	24	15	21	16	35	22	261		279	-6.5%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	77%	To be confirmed	To be confirmed	68.8%	25.0%	45.7%	60.0%	62.5%	95.5%	64.0%	79.5%	81.5%	65.3%		76.9%	-15.1%
University of Limerick Hospital Group																
Limerick																
*No. of attendances at rapid access lung clinic																
	405	To be confirmed	To be confirmed	28	37	49	33	15	56	31	41	33	420		405	3.7%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	317	To be confirmed	To be confirmed	17	21	21	18	10	24	10	21	21	249		317	-21.5%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	78%	To be confirmed	To be confirmed	60.7%	56.8%	42.9%	54.5%	66.7%	42.9%	32.3%	51.2%	63.6%	59.3%		78.3%	-24.3%
Saolta University Health Care Group																
Galway																
*No. of attendances at rapid access lung clinic																
	547	To be confirmed	To be confirmed	42	39	61	50	35	28	35	47	31	546		547	-0.2%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	418	To be confirmed	To be confirmed	30	27	50	41	24	26	32	38	26	442		418	5.7%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	76%	To be confirmed	To be confirmed	71.4%	69.2%	82.0%	82.0%	68.6%	92.9%	91.4%	80.9%	83.9%	81.0%		76.4%	5.9%

COMMENTS:

Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National																
No. of patients attending the rapid access clinic in the cancer centres	2,580	2,500	2500	193	231	233	185	191	250	208	233	167	2,581	3.2%	2,580	0.0%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	1,270	2,250	2250	120	163	151	116	83	145	116	126	92	1,515	-32.7%	1,270	19.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	49%	90%	90%	62.2%	70.6%	64.8%	62.7%	43.5%	58.0%	55.8%	54.1%	55.1%	58.7%	-34.8%	49.2%	19.2%
RCSI Hospital Group																
Beaumont																
No. of patients attending the rapid access clinic in the cancer centres	281	To be confirmed	To be confirmed	20	18	26	14	16	32	25	29	14	259		281	-7.8%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	187	To be confirmed	To be confirmed	20	18	26	14	16	32	10	7	3	209		187	11.8%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	67%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	40.0%	24.1%	21.4%	80.7%		66.5%	21.3%
Ireland East Hospital Group																
No. of new attendances at rapid access prostate clinics	666	To be confirmed	To be confirmed	43	62	39	44	25	63	40	51	49	571		666	-14.3%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	470	To be confirmed	To be confirmed	41	61	38	39	20	53	38	46	48	455		470	-3.2%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	71%	To be confirmed	To be confirmed	95.3%	98.4%	97.4%	88.6%	80.0%	84.1%	95.0%	90.2%	98.0%	79.7%		70.6%	12.9%
Mater																
No. of patients attending the rapid access clinic in the cancer centres	347	To be confirmed	To be confirmed	18	33	15	26	8	27	22	32	26	299		347	-13.8%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	264	To be confirmed	To be confirmed	16	32	14	21	3	17	20	27	25	190		264	-28.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	76%	To be confirmed	To be confirmed	88.9%	97.0%	93.3%	80.8%	37.5%	63.0%	90.9%	84.4%	96.2%	63.5%		76.1%	-16.5%
St Vincents																
No. of patients attending the rapid access clinic in the cancer centres	319	To be confirmed	To be confirmed	25	29	24	18	17	36	18	19	23	272		319	-14.7%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	206	To be confirmed	To be confirmed	25	29	24	18	17	36	18	19	23	265		206	28.6%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	65%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	97.4%		64.6%	50.9%
Dublin Midlands Hospital Group																
St James's																
No. of patients attending the rapid access clinic in the cancer centres	306	To be confirmed	To be confirmed	19	37	25	17	32	32	30	35	18	334		306	9.2%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	114	To be confirmed	To be confirmed	19	34	24	17	3	12	8	8	0	206		114	80.7%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	37.3%	To be confirmed	To be confirmed	100.0%	91.9%	96.0%	100.0%	9.4%	37.5%	26.7%	22.9%	0.0%	61.7%		37.3%	65.6%
South/South West Hospital Group																
No. of new attendances at rapid access prostate clinics	402	To be confirmed	To be confirmed	43	23	51	16	51	40	28	28	24	412		402	2.5%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	78	To be confirmed	To be confirmed	6	2	10	1	6	2	4	3	6	53		78	-32.1%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	19%	To be confirmed	To be confirmed	14.0%	8.7%	19.6%	6.3%	11.8%	5.0%	14.3%	10.7%	25.0%	12.9%		19.4%	-33.7%

Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Waterford																
No. of patients attending the rapid access clinic in the cancer centres	205	To be confirmed	To be confirmed	24	7	23	8	25	19	19	16	9	215		205	4.9%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	33	To be confirmed	To be confirmed	2	1	3	1	4	2	4	2	1	28		33	-15.2%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	16%	To be confirmed	To be confirmed	8.3%	14.3%	13.0%	12.5%	16.0%	10.5%	21.1%	12.5%	11.1%	13.0%		16.1%	-19.1%
Cork																
No. of patients attending the rapid access clinic in the cancer centres	197	To be confirmed	To be confirmed	19	16	28	8	26	21	9	12	15	197		197	0.0%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	45	To be confirmed	To be confirmed	4	1	7	0	2	0	0	1	5	25		45	-44.4%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	23%	To be confirmed	To be confirmed	21.1%	6.3%	25.0%	0.0%	7.7%	0.0%	0.0%	8.3%	33.3%	12.7%		22.8%	-44.4%
University of Limerick Hospital Group																
Limerick																
No. of patients attending the rapid access clinic in the cancer centres	237	To be confirmed	To be confirmed	19	16	32	26	20	27	22	23	20	293		237	23.6%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	119	To be confirmed	To be confirmed	5	4	13	7	4	2	1	4	2	66		119	-44.5%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	50%	To be confirmed	To be confirmed	26.3%	25.0%	40.6%	26.9%	20.0%	7.4%	4.5%	17.4%	10.0%	22.5%		50.2%	-55.1%
Saoilta University Health Care Group																
Galway																
No. of patients attending the rapid access clinic in the cancer centres	688	To be confirmed	To be confirmed	49	75	60	68	47	56	63	67	42	712		688	3.5%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	302	To be confirmed	To be confirmed	29	44	40	38	34	44	55	58	33	526		302	74.2%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	44%	To be confirmed	To be confirmed	59.2%	58.7%	66.7%	55.9%	72.3%	78.6%	87.3%	86.6%	78.6%	73.9%		43.9%	68.3%

COMMENTS:

Cancer Services - Radiotherapy

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National																
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	4,125	4,700	3917	424	403	400	450	399	462	384	438	355	4,932	25.9%	4,125	19.6%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	3,612	4,230	3525	341	334	337	367	334	404	332	379	302	4,174	18.4%	3,612	15.6%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	87.6%	90%	90%	80.4%	82.9%	84.3%	81.6%	83.7%	87.4%	86.5%	86.5%	85.1%	84.6%	-6.0%	87.6%	-3.3%
SLRON NETWORK																
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	2462	To be confirmed	To be confirmed	204	197	201	231	223	234	208	219	239	2,574		2,462	4.5%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	2145	To be confirmed	To be confirmed	150	147	152	167	175	197	171	181	193	2,055		2,145	-4.2%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	87.1%	To be confirmed	To be confirmed	73.5%	74.6%	75.6%	72.3%	78.5%	84.2%	82.2%	82.6%	80.8%	79.8%		87.1%	-8.4%
Cork																
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	973	To be confirmed	To be confirmed	99	89	74	82	75	93	70	89		913		973	-6.2%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	862	To be confirmed	To be confirmed	83	77	71	74	66	83	62	79		793		862	-8.0%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	88.6%	To be confirmed	To be confirmed	83.8%	86.5%	95.9%	90.2%	88.0%	89.2%	88.6%	88.8%	#DIV/0!	86.9%		88.6%	-2.0%
Galway																
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	690	To be confirmed	To be confirmed	59	60	65	73	53	69	46	74	55	736		690	6.7%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	605	To be confirmed	To be confirmed	46	53	54	62	45	58	39	63	48	629		605	4.0%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	87.7%	To be confirmed	To be confirmed	78.0%	88.3%	83.1%	84.9%	84.9%	84.1%	84.8%	85.1%	87.3%	85.5%		87.7%	-2.5%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK																
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)		To be confirmed	To be confirmed	37	37	33	40	31	40	43	34	37	442			
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)		To be confirmed	To be confirmed	37	37	33	40	31	40	43	34	37	440			
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)		To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	99.5%			
UPMC, WHITFIELD, WATERFORD																
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)		To be confirmed	To be confirmed	25	20	27	24	17	26	17	22	24	267			
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)		To be confirmed	To be confirmed	25	20	27	24	17	26	17	22	24	257			
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)		To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	96.3%			

COMMENTS:

Cork - Dec: Returns not received

SLRON - St Lukes, Beaumont and St James's

Inpatient Discharges

	Outturn 2014	Target/Expected Activity		2015										Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA	Activity YTD SPLY	% var YTD 2015 v YTD 2014	
Cappagh National Orthopaedic Hospital	1,916	1,983	1,983	191	237	221	237	190	227	255	274	218	2,637	33.0%	1,916	37.6%	
Mater Misericordiae University Hospital	21,737	22,112	22,112	1,803	1,861	1,780	1,949	1,780	1,839	1,752	1,788	1,870	21,516	-2.7%	21,737	-1.0%	
Midland Regional Hospital Mullingar	21,601	22,231	22,231	1,632	1,673	1,667	1,650	1,567	1,653	1,757	1,666	1,752	20,016	-10.0%	21,601	-7.3%	
National Maternity Hospital	16,835	18,168	18,168	1,254	1,403	1,321	1,388	1,403	1,432	1,369	1,406	1,369	16,603	-8.6%	16,835	-1.4%	
Our Lady's Hospital Navan	6,717	6,680	6,680	538	576	550	558	532	573	562	561	562	6,622	-0.9%	6,717	-1.4%	
Royal Victoria Eye and Ear Hospital	2,200	2,224	2,224	174	171	181	197	134	194	201	174	141	2,118	-4.8%	2,200	-3.7%	
St. Columcilles Hospital (2)	2,104	2,113	2,113	426	491	469	518	529	500	564	556	575	5,707	170.0%	2,104	171.2%	
St Luke's Hospital Kilkenny	17,737	17,195	17,195	1,548	1,574	1,439	1,632	1,568	1,598	1,569	1,537	1,571	18,672	8.6%	17,737	5.3%	
St. Michael's Hospital	2,891	2,890	2,890	237	312	262	241	264	304	316	291	302	3,321	14.9%	2,891	14.9%	
St. Vincent's University Hospital	18,842	18,756	18,756	1,662	1,729	1,655	1,826	1,594	1,691	1,684	1,613	1,649	19,708	5.1%	18,842	4.6%	
Wexford General Hospital	16,702	16,417	16,417	1,369	1,381	1,312	1,441	1,377	1,434	1,471	1,427	1,475	16,848	2.6%	16,702	0.9%	
Ireland East Hospital Group	129,282	130,769	130,769	10,834	11,408	10,857	11,637	10,938	11,445	11,500	11,293	11,484	133,768	2.3%	129,282	3.5%	
Coombe Women's and Infants University Hospital	19,771	19,905	19,905	1,483	1,475	1,585	1,635	1,617	1,675	1,670	1,695	1,573	18,957	-4.8%	19,771	-4.1%	
Midland Regional Hospital Portlaoise	14,511	14,971	14,971	1,042	1,135	1,055	1,106	1,009	1,077	1,037	979	980	12,815	-14.4%	14,511	-11.7%	
Midland Regional Hospital Tullamore	11,632	11,848	11,848	950	974	1,018	997	869	923	943	951	1,009	11,423	-3.6%	11,632	-1.8%	
Naas General Hospital	9,506	9,341	9,341	769	773	785	876	790	874	829	887	891	9,796	4.9%	9,506	3.1%	
St. James's Hospital	25,380	24,883	24,883	1,793	2,009	1,884	2,099	1,838	1,986	2,114	2,013	2,043	23,009	-7.5%	25,380	-9.3%	
St. Luke's Radiation Oncology Network	1,293	1,300	1,300	143	151	147	185	151	165	173	155	99	1,888	45.3%	1,293	46.0%	
Tallaght Hospital - Adults	19,232	19,178	19,178	1,629	1,621	1,578	1,658	1,592	1,639	1,642	1,567	1,654	19,098	-0.4%	19,232	-0.7%	
Dublin Midlands Hospital Group	101,325	101,427	101,427	7,809	8,138	8,052	8,556	7,866	8,339	8,408	8,247	8,249	96,986	-4.4%	101,325	-4.3%	
Beaumont Hospital	24,702	25,295	25,295	1,905	2,036	1,993	2,040	1,925	2,153	2,190	2,115	2,147	24,058	-4.9%	24,702	-2.6%	
Cavan General Hospital	17,272	17,239	17,239	1,531	1,497	1,359	1,495	1,296	1,437	1,404	1,344	1,391	17,149	-0.5%	17,272	-0.7%	
Connolly Hospital Blanchardstown	13,376	12,599	12,599	1,179	1,163	1,142	1,252	1,146	1,261	1,260	1,194	1,239	14,410	14.4%	13,376	7.7%	
Louth County Hospital	149	163	163	10	14	8	11	10	8	11	11	7	113	-30.5%	149	-24.2%	
Our Lady of Lourdes Hospital Drogheda	28,621	28,793	28,793	2,288	2,381	2,116	2,185	2,170	2,445	2,347	2,374	2,381	27,320	-5.1%	28,621	-4.5%	
Rotunda Hospital	15,009	15,174	15,174	1,079	1,193	1,157	1,210	1,215	1,191	1,246	1,153	1,143	14,116	-7.0%	15,009	-5.9%	
RCSI Hospitals Group	99,129	99,263	99,263	7,992	8,284	7,775	8,193	7,762	8,495	8,458	8,191	8,308	97,166	-2.1%	99,129	-2.0%	
Bantry General Hospital	4,204	4,171	4,171	359	370	378	376	371	381	368	358	411	4,438	6.4%	4,204	5.6%	
Cork University Hospital	32,867	32,900	32,900	2,662	2,664	2,627	2,659	2,406	2,501	2,604	2,522	2,587	31,154	-5.3%	32,867	-5.2%	
Cork University Maternity Hospital	14,469	14,524	14,524	1,093	1,217	1,170	1,269	1,264	1,238	1,232	1,194	1,207	14,317	-1.4%	14,469	-1.1%	
Kerry General Hospital	15,134	15,056	15,056	1,264	1,359	1,227	1,316	1,247	1,240	1,340	1,242	1,236	15,266	1.4%	15,134	0.9%	
Lourdes Orthopaedic Hospital Kilcreene	836	828	828	71	67	88	85	33	82	81	102	48	879	6.2%	836	5.1%	
Mallow General Hospital	4,633	4,622	4,622	398	417	346	399	307	362	410	388	336	4,603	-0.4%	4,633	-0.6%	
Mercy University Hospital Cork	11,738	11,784	11,784	935	925	915	984	857	911	937	909	1,035	11,243	-4.6%	11,738	-4.2%	
South Infirmary/Victoria University Hospital Cork	10,515	9,850	9,850	973	1,052	1,045	1,098	881	1,109	1,024	1,151	942	12,406	25.9%	10,515	18.0%	
South Tipperary General Hospital	12,957	13,439	13,439	1,006	1,068	1,082	1,080	1,053	1,079	1,063	1,034	1,094	12,577	-6.4%	12,957	-2.9%	
University Hospital Waterford	22,474	22,826	22,826	1,856	1,778	1,837	2,032	1,808	1,908	1,936	1,822	1,916	22,315	-2.2%	22,474	-0.7%	

Inpatient Discharges

	Outturn 2014	Target/Expected Activity		2015									Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA	Activity YTD SPLY	% var YTD 2015 v YTD 2014
South/South West Hospital Group	129,827	129,999	129,999	10,617	10,917	10,715	11,298	10,227	10,811	10,995	10,722	10,812	129,198	-0.6%	129,827	-0.5%
Croom Hospital	1,847	1,864	1,864	182	158	157	164	149	176	154	209	210	2,041	9.5%	1,847	10.5%
Ennis Hospital	4,104	4,436	4,436	313	328	347	350	343	380	295	360	344	4,196	-5.4%	4,104	2.2%
Nenagh Hospital	2,052	2,032	2,032	200	171	177	194	185	193	192	182	178	2,209	8.7%	2,052	7.7%
St. John's Hospital	5,607	5,371	5,371	503	523	514	459	383	528	525	582	512	6,098	13.5%	5,607	8.8%
University Hospital, Limerick	25,999	25,543	25,543	2,405	2,348	2,450	2,561	2,039	2,215	2,231	2,253	2,408	27,877	9.1%	25,999	7.2%
University Maternity Hospital, Limerick	7,887	7,821	7,821	620	649	638	670	646	690	714	665	663	8,080	3.3%	7,887	2.4%
University of Limerick Hospital Group	47,496	47,068	47,068	4,223	4,177	4,283	4,398	3,745	4,182	4,111	4,251	4,315	50,501	7.3%	47,496	6.3%
Galway University Hospitals	38,353	38,525	38,525	3,250	3,347	3,109	3,259	3,039	3,110	3,156	2,989	3,095	37,636	-2.3%	38,353	-1.9%
Letterkenny General Hospital	21,136	20,684	20,684	1,960	1,999	1,968	2,021	1,793	1,965	2,011	1,961	2,084	23,262	12.5%	21,136	10.1%
Mayo General Hospital	19,051	19,140	19,140	1,598	1,571	1,588	1,671	1,521	1,745	1,664	1,569	1,577	18,960	-0.9%	19,051	-0.5%
Portiuncula Hospital Ballinasloe	13,084	13,057	13,057	1,205	1,178	1,071	955	1,053	1,048	1,044	1,062	1,029	13,153	0.7%	13,084	0.5%
Roscommon Hospital	1,979	2,074	2,074	133	152	160	148	134	136	135	150	165	1,737	-16.2%	1,979	-12.2%
Sligo Regional Hospital	17,729	17,547	17,547	1,515	1,542	1,460	1,527	1,460	1,647	1,546	1,546	1,562	18,275	4.2%	17,729	3.1%
Saolta University Health Care Group	111,332	111,026	111,026	9,661	9,789	9,356	9,581	9,000	9,651	9,556	9,277	9,512	113,023	1.8%	111,332	1.5%
Children's University Hospital Temple Street	7,815	7,920	7,920	713	705	665	684	648	676	727	635	653	8,111	2.4%	7,815	3.8%
National Children's Hospital at Tallaght Hospital	6,096	5,818	5,818	500	525	442	395	332	430	473	532	550	5,826	0.1%	6,096	-4.4%
Our Lady's Children's Hospital, Crumlin	10,510	10,458	10,458	804	842	890	839	811	834	887	954	1,056	10,411	-0.5%	10,510	-0.9%
Children's Hospital Group	24,421	24,196	24,196	2,017	2,072	1,997	1,918	1,791	1,940	2,087	2,121	2,259	24,348	0.6%	24,421	-0.3%
National Total	642,812	643,748	643,748	53,153	54,785	53,035	55,581	51,329	54,863	55,115	54,102	54,939	644,990	0.2%	642,812	0.3%

Notes:

1. All 49 Acute Hospitals who provide Inpatient Services are included in this report.
2. St Coumcilles Hospital opened an AMAU in 2015 retrospective data for period Feb - Sept has been reported for the first time in October report
3. After a validation exercise some hospitals have updated 2015 data

Day Cases

	Outturn 2014	Target/Expected Activity		2015									Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Cappagh National Orthopaedic Hospital	5,889	6,049	6,049	580	609	539	459	445	638	598	538	507	6,456	6.7%	5,889	9.6%
Mater Misericordiae University Hospital	46,069	46,633	46,633	4,261	4,152	4,283	4,505	3,927	4,380	4,210	4,310	3,421	49,677	6.5%	46,069	7.8%
Midland Regional Hospital Mullingar	8,277	8,386	8,386	654	699	752	754	681	755	765	821	567	8,425	0.5%	8,277	1.8%
National Maternity Hospital	3,440	3,631	3,631	255	255	304	302	235	273	286	289	280	3,192	-12.1%	3,440	-7.2%
Our Lady's Hospital Navan	5,340	5,640	5,640	397	408	417	382	350	453	396	404	386	4,785	-15.2%	5,340	-10.4%
Royal Victoria Eye and Ear Hospital	10,171	10,574	10,574	822	730	882	873	790	901	914	859	756	9,947	-5.9%	10,171	-2.2%
St. Columcilles Hospital	2,497	2,547	2,547	204	210	195	229	202	224	192	202	210	2,513	-1.3%	2,497	0.6%
St Luke's Hospital Kilkenny	8,358	8,680	8,680	676	699	741	716	585	690	697	686	638	8,043	-7.3%	8,358	-3.8%
St. Michael's Hospital	6,089	6,107	6,107	600	531	517	421	534	564	559	633	479	6,400	4.8%	6,089	5.1%
St. Vincent's University Hospital	60,078	61,584	61,584	5,008	5,053	5,205	5,464	4,773	5,565	5,074	5,181	4,592	60,728	-1.4%	60,078	1.1%
Wexford General Hospital	8,446	8,617	8,617	709	700	811	795	670	822	720	662	634	8,595	-0.3%	8,446	1.8%
Ireland East Hospital Group	164,654	168,446	168,446	14,166	14,046	14,646	14,900	13,192	15,265	14,411	14,585	12,470	168,761	0.2%	164,654	2.5%
Coombe Women's and Infants University Hospital	22,147	23,442	23,442	1,626	1,734	1,877	1,931	1,630	1,774	1,798	1,720	1,485	20,763	-11.4%	22,147	-6.2%
Midland Regional Hospital Portlaoise	5,966	6,095	6,095	552	488	548	585	500	543	534	549	505	6,259	2.7%	5,966	4.9%
Midland Regional Hospital Tullamore	18,212	19,096	19,096	1,452	1,459	1,389	1,356	1,284	1,476	1,531	1,462	1,377	17,062	-10.6%	18,212	-6.3%
Naas General Hospital	6,107	5,906	5,906	584	670	635	742	666	739	722	715	587	7,687	30.1%	6,107	25.9%
St. James's Hospital	50,155	50,604	50,604	3,676	3,659	3,890	3,784	3,712	4,077	4,507	4,303	3,423	45,992	-9.1%	50,155	-8.3%
St. Luke's Radiation Oncology Network	74,123	74,123	74,123	6,452	5,904	6,290	6,910	6,681	6,424	6,318	6,159	6,321	76,538	3.3%	74,123	3.3%
Tallaght Hospital - Adults	31,511	32,109	32,109	2,791	2,704	2,739	2,881	2,538	2,925	2,781	2,807	2,419	32,452	1.1%	31,511	3.0%
Dublin Midlands Hospital Group	208,221	211,374	211,374	17,133	16,618	17,368	18,189	17,011	17,958	18,191	17,715	16,117	206,753	-2.2%	208,221	-0.7%
Beaumont Hospital	59,253	59,996	59,996	5,065	5,027	5,062	5,695	4,859	5,363	5,160	5,394	4,654	61,491	2.5%	59,253	3.8%
Cavan General Hospital	9,011	9,773	9,773	679	629	617	732	631	683	686	767	633	8,143	-16.7%	9,011	-9.6%
Connolly Hospital Blanchardstown	12,754	13,568	13,568	914	967	954	940	846	1,020	998	1,057	844	11,488	-15.3%	12,754	-9.9%
Louth County Hospital	9,911	9,660	9,660	886	833	904	900	865	1,007	841	893	739	10,539	9.1%	9,911	6.3%
Monaghan Hospital	5,198	5,690	5,690	332	344	437	327	379	407	207	328	272	4,265	-25.0%	5,198	-17.9%
Our Lady of Lourdes Hospital Drogheda	8,893	9,127	9,127	762	740	690	805	735	809	763	778	740	8,951	-1.9%	8,893	0.7%
Rotunda Hospital	9,893	9,653	9,653	890	827	825	1,008	880	1,050	981	923	882	10,795	11.8%	9,893	9.1%
RCSI Hospitals Group	114,913	117,466	117,466	9,528	9,367	9,489	10,407	9,195	10,339	9,636	10,140	8,764	115,672	-1.5%	114,913	0.7%
Bantry General Hospital	2,216	2,228	2,228	168	191	178	227	180	185	207	223	166	2,343	5.2%	2,216	5.7%
Cork University Hospital	59,015	61,351	61,351	5,306	4,750	4,758	5,455	4,556	5,026	4,905	5,251	4,949	59,860	-2.4%	59,015	1.4%
Cork University Maternity Hospital	3,660	3,750	3,750	249	335	265	329	296	440	314	404	338	3,945	5.2%	3,660	7.8%
Kerry General Hospital	11,052	10,980	10,980	1,108	1,002	1,048	1,047	974	1,153	1,085	1,205	1,051	12,699	15.7%	11,052	14.9%
Lourdes Orthopaedic Hospital Kilcreene	1,416	1,467	1,467	115	133	111	128	63	149	133	141	88	1,437	-2.0%	1,416	1.5%
Mallow General Hospital	3,963	3,971	3,971	367	330	409	389	208	443	372	407	312	4,284	7.9%	3,963	8.1%
Mercy University Hospital Cork	22,574	22,434	22,434	2,006	1,837	1,952	2,029	1,575	2,037	1,890	1,923	1,668	22,681	1.1%	22,574	0.5%
South Infirmary/Victoria University Hospital Cork	24,708	25,307	25,307	2,181	2,159	2,203	2,287	2,024	2,266	2,153	2,283	1,836	25,978	2.7%	24,708	5.1%
South Tipperary General Hospital	6,294	6,327	6,327	617	538	564	669	437	607	511	630	417	6,585	4.1%	6,294	4.6%
University Hospital Waterford	21,291	22,556	22,556	1,847	1,756	1,922	1,924	1,762	2,086	1,862	1,995	1,774	22,322	-1.0%	21,291	4.8%

Day Cases

	Outturn 2014	Target/Expected Activity		2015									Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
South/South West Hospital Group	156,189	160,371	160,371	13,964	13,031	13,410	14,484	12,075	14,392	13,432	14,462	12,599	162,134	1.1%	156,189	3.8%
Croom Hospital	3,300	3,337	3,337	271	288	321	204	197	306	307	258	218	3,202	-4.0%	3,300	-3.0%
Ennis Hospital	6,599	6,712	6,712	588	606	513	496	499	563	510	598	469	6,406	-4.6%	6,599	-2.9%
Nenagh Hospital	6,175	6,467	6,467	589	564	568	576	495	605	604	654	569	6,755	4.5%	6,175	9.4%
St. John's Hospital	5,810	5,750	5,750	491	514	535	508	447	489	509	539	416	5,977	3.9%	5,810	2.9%
University Hospital, Limerick	21,047	21,820	21,820	1,812	1,629	1,867	1,999	1,850	2,037	1,952	2,115	1,806	22,222	1.8%	21,047	5.6%
University Maternity Hospital, Limerick	0	0	0										1		0	
University of Limerick Hospital Group	42,931	44,085	44,085	3,751	3,601	3,804	3,783	3,488	4,000	3,882	4,164	3,478	44,563	1.1%	42,931	3.8%
Galway University Hospitals	75,785	76,274	76,274	6,634	6,284	6,404	7,071	6,108	6,974	6,480	6,687	5,827	78,547	3.0%	75,785	3.6%
Letterkenny General Hospital	17,686	17,448	17,448	1,568	1,578	1,689	1,673	1,476	1,723	1,780	1,858	1,692	19,303	10.6%	17,686	9.1%
Mayo General Hospital	14,033	14,090	14,090	1,316	1,324	1,405	1,364	1,130	1,408	1,522	1,391	1,293	15,624	10.9%	14,033	11.3%
Portiuncula Hospital Ballinasloe	8,421	8,626	8,626	696	711	657	666	581	736	701	819	660	8,083	-6.3%	8,421	-4.0%
Roscommon Hospital	6,129	6,185	6,185	569	569	570	552	564	762	551	730	511	7,153	15.7%	6,129	16.7%
Sligo Regional Hospital	25,015	25,325	25,325	2,139	2,099	2,179	2,283	1,777	2,349	2,065	2,208	2,011	25,088	-0.9%	25,015	0.3%
Saolta University Health Care Group	147,069	147,947	147,947	12,922	12,565	12,904	13,609	11,636	13,952	13,099	13,693	11,994	153,798	4.0%	147,069	4.6%
Children's University Hospital Temple Street	6,597	6,807	6,807	584	542	533	530	526	589	485	527	472	6,367	-6.5%	6,597	-3.5%
National Children's Hospital at Tallaght Hospital	2,914	2,880	2,880	240	212	204	234	199	244	192	212	158	2,548	-11.5%	2,914	-12.6%
Our Lady's Children's Hospital, Crumlin	17,650	17,822	17,822	1,536	1,519	1,547	1,535	1,388	1,551	1,533	1,613	1,448	18,225	2.3%	17,650	3.3%
Children's Hospital Group	27,161	27,509	27,509	2,360	2,273	2,284	2,299	2,113	2,384	2,210	2,352	2,078	27,140	-1.3%	27,161	-0.1%
National Total	861,138	877,199	877,199	73,824	71,501	73,905	77,671	68,710	78,290	74,861	77,111	67,500	878,821	0.2%	861,138	2.1%

Notes:

1. All 50 Acute Hospitals who provide Day Case Services are included in this report.
2. Dialysis treatments are not included in this report.
3. Revision to St. Luke's Radiation Oncology Network Day case targets to include previously unreturned data prior and to allow for correct comparisons against target in 2015
4. After a validation exercise some hospitals have updated 2015 data

Dialysis (Additional Day Case Activity)

	Outturn 2014	Target/Expected Activity		2015							Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Mater Misericordiae University Hospital	10,639			859	898	893	873	943	817	846	10,323		10,639	-3.0%
St. Vincent's University Hospital	10,225			802	798	841	835	904	875	922	9,963		10,225	-2.6%
Ireland East Hospital Group	20,864			1,661	1,696	1,734	1,708	1,847	1,692	1,768	20,286		20,864	-2.8%
Midland Regional Hospital Tullamore	16,418			1,406	1,416	1,365	1,406	1,213	1,368	1,450	16,399		16,418	-0.1%
Tallaght Hospital - Adults	12,494			941	986	983	1,001	981	931	972	11,342		12,494	-9.2%
Dublin Midlands Hospital Group	28,912			2,347	2,402	2,348	2,407	2,194	2,299	2,422	27,741		28,912	-4.1%
Beaumont Hospital	25,689			1,909	1,943	1,884	1,920	1,876	1,820	2,014	23,268		25,689	-9.4%
Cavan General Hospital	9,084			835	807	785	740	801	675	756	9,327		9,084	2.7%
RCSI Hospitals Group	34,773			2,744	2,750	2,669	2,660	2,677	2,495	2,770	32,595		34,773	-6.3%
Cork University Hospital	23,343			1,986	2,029	2,042	1,998	2,077	2,055	2,105	24,047		23,343	3.0%
Kerry General Hospital	7,223			675	693	683	686	681	595	622	7,747		7,223	7.3%
University Hospital Waterford	14,697			1,327	1,397	1,338	1,437	1,460	1,374	1,476	16,079		14,697	9.4%
South/South West Hospital Group	45,263			3,988	4,119	4,063	4,121	4,218	4,024	4,203	47,873		45,263	5.8%
University Hospital, Limerick	10,534			914	887	971	902	921	921	921	11,050		10,534	4.9%
University of Limerick Hospital Group	10,534			914	887	971	902	921	921	921	11,050		10,534	4.9%
Galway University Hospitals	10,531			851	904	902	888	891	944	924	10,657		10,531	1.2%
Letterkenny General Hospital	9,583			741	784	813	809	796	818	865	9,263		9,583	-3.3%
Mayo General Hospital	8,186			702	756	736	732	744	688	718	8,529		8,186	4.2%
Sligo Regional Hospital	6,375			538	548	551	548	560	537	593	6,618		6,375	3.8%
Saolta University Health Care Group	34,675			2,832	2,992	3,002	2,977	2,991	2,987	3,100	35,067		34,675	1.1%
Children's University Hospital Temple Street	1,353			109	100	82	66	70	74	73	1,174		1,353	-13.2%
Children's Hospital Group	1,353			109	100	82	66	70	74	73	1,174		1,353	-13.2%
National Total	176,374			14,595	14,946	14,869	14,841	14,918	14,492	15,257	175,786		176,374	-0.3%

Notes:

1. Dialysis treatments above are not included in main Day Cases report. This is additional activity that will be reported as day case activity in 2016
2. Data not fully available for Limerick for October to December 2015, an average has been used
3. After a validation exercise some hospitals have updated 2015 data

Emergency Admissions

	Outturn 2014	Target/Expected Activity		2015									Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
National Children's Hospital at Tallaght Hospital	5,680	5,266	5,266	444	480	384	303	283	383	415	485	526	5,254	-0.2%	5,680	-7.5%
Our Lady's Children's Hospital, Crumlin	6,551	6,447	6,447	430	480	507	478	465	499	545	613	693	6,244	-3.1%	6,551	-4.7%
Children's Hospital Group	17,534	16,969	16,969	1,343	1,435	1,337	1,205	1,171	1,338	1,499	1,587	1,750	17,218	1.5%	17,534	-1.8%
National Total	449,167	451,157	451,157	36,739	37,821	36,787	37,459	35,945	37,426	37,814	37,271	38,734	447,557	-0.8%	449,167	-0.4%

Notes:

1. 37 out of the 48 Acute Hospitals who provide data on Inpatient Emergency Admissions are included in main table
2. Maternity and Single Specialty Hospitals are excluded from this report
3. St Councilles Hospital opened an AMAU in 2015 retrospective data for period Feb - Sept has been reported for the first time in October report
4. After a validation exercise some hospitals have updated 2015 data

Elective Admissions (2)

	Outturn 2014	Target/Expected Activity		2015								Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Cappagh National Orthopaedic Hospital	1,915	1,999	1,999	218	230	207	204	242	236	271	205	2,612	30.7%	1,915	36.4%
Mater Misericordiae University Hospital	3,990	3,758	3,758	322	344	364	363	331	349	392	297	4,131	9.9%	3,990	3.5%
Midland Regional Hospital Mullingar	1,829	1,280	1,280	88	96	126	57	126	124	98	341	1,448	13.1%	1,829	-20.8%
National Maternity Hospital	829	812	812	59	66	60	67	75	47	70	40	734	-9.6%	829	-11.5%
Our Lady's Hospital Navan	1,070	1,074	1,074	104	96	99	91	120	121	97	71	1,084	0.9%	1,070	1.3%
Royal Victoria Eye and Ear Hospital	1,594	1,611	1,611	115	120	133	85	142	149	121	87	1,467	-9.0%	1,594	-8.0%
St. Columcilles Hospital	3	4	4	2		2				2		8	78.7%	3	166.7%
St Luke's Hospital Kilkenny	716	671	671	64	41	61	50	65	67	60	50	652	-2.9%	716	-8.9%
St. Michael's Hospital	1,318	1,320	1,320	102	118	83	75	126	98	115	83	1,308	-0.9%	1,318	-0.8%
St. Vincent's University Hospital	4,007	4,036	4,036	382	369	394	332	366	366	380	293	4,232	4.9%	4,007	5.6%
Wexford General Hospital	672	700	700	54	66	58	43	54	58	54	44	639	-8.7%	672	-4.9%
Ireland East Hospital Group	17,943	17,266	17,266	1,510	1,546	1,587	1,367	1,647	1,615	1,660	1,511	18,315	6.1%	17,943	2.1%
Coombe Women's and Infants University Hospital	828	873	873	71	76	76	54	77	57	82	36	817	-6.4%	828	-1.3%
Midland Regional Hospital Portlaoise	775	647	647	67	60	51	52	51	42	48	35	587	-9.3%	775	-24.3%
Midland Regional Hospital Tullamore	2,417	2,491	2,491	227	240	204	167	230	226	261	166	2,569	3.1%	2,417	6.3%
Naas General Hospital	463	442	442	45	39	40	21	36	28	52	41	467	5.8%	463	0.9%
St. James's Hospital	5,649	5,726	5,726	407	429	455	451	452	464	499	380	4,924	-14.0%	5,649	-12.8%
St. Luke's Radiation Oncology Network	1,251	1,256	1,256	149	158	175	160	171	170	153	126	1,914	52.4%	1,251	53.0%
Tallaght Hospital - Adults	2,755	2,621	2,621	249	264	238	275	268	231	259	200	2,928	11.7%	2,755	6.3%
Dublin Midlands Hospital Group	14,138	14,057	14,057	1,215	1,266	1,239	1,180	1,285	1,218	1,354	984	14,206	1.1%	14,138	0.5%
Beaumont Hospital	5,987	5,933	5,933	489	516	458	476	555	462	552	431	5,859	-1.3%	5,987	-2.1%
Cavan General Hospital	923	870	870	73	78	68	84	78	73	94	66	953	9.6%	923	3.3%
Connolly Hospital Blanchardstown	1,691	1,596	1,596	157	167	157	122	147	138	148	102	1,754	9.9%	1,691	3.7%
Louth County Hospital	148	161	161	14	10	9	10	8	11	13	5	113	-29.9%	148	-23.6%
Our Lady of Lourdes Hospital Drogheda	1,658	1,710	1,710	103	124	132	122	148	119	147	106	1,452	-15.1%	1,658	-12.4%
Rotunda Hospital	397	371	371	39	38	30	31	36	39	34	19	417	12.3%	397	5.0%
RCSI Hospitals Group	10,804	10,642	10,642	875	933	854	845	972	842	988	729	10,548	-0.9%	10,804	-2.4%
Bantry General Hospital	47	46	46	5	5	4	6	3	4	3	5	46	-0.5%	47	-2.1%
Cork University Hospital	5,853	5,893	5,893	470	490	480	429	477	473	485	421	5,617	-4.7%	5,853	-4.0%
Cork University Maternity Hospital	1,330	1,475	1,475	72	92	68	78	78	57	76	46	847	-42.6%	1,330	-36.3%
Kerry General Hospital	1,533	1,452	1,452	133	155	140	134	141	140	164	135	1,728	19.0%	1,533	12.7%
Lourdes Orthopaedic Hospital Kilcreene	844	853	853	68	86	74	41	86	84	95	39	877	2.8%	844	3.9%
Mallow General Hospital	285	266	266	33	27	41	21	29	38	32	26	351	32.2%	285	23.2%
Mercy University Hospital Cork	2,781	2,838	2,838	209	229	275	196	237	212	235	221	2,726	-3.9%	2,781	-2.0%
South Infirmary/Victoria University Hospital Cork	9,701	9,098	9,098	926	982	1,013	809	1,028	913	1,078	830	11,392	25.2%	9,701	17.4%
South Tipperary General Hospital	1,329	1,340	1,340	103	136	106	82	120	113	114	91	1,261	-5.9%	1,329	-5.1%
University Hospital Waterford	2,941	3,015	3,015	229	270	294	252	243	247	263	219	2,888	-4.2%	2,941	-1.8%

Elective Admissions (2)

	Outturn 2014	Target/Expected Activity		2015								Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
South/South West Hospital Group	26,644	26,276	26,276	2,248	2,472	2,495	2,048	2,442	2,281	2,545	2,033	27,733	5.5%	26,644	4.1%
Croom Hospital	1,480	1,549	1,549	115	127	139	128	134	113	168	164	1,605	3.6%	1,480	8.4%
Ennis Hospital	373	392	392	14	20	17	22	34	42	40	38	285	-27.4%	373	-23.6%
Nenagh Hospital	477	480	480	42	41	42	40	43	43	32	32	476	-0.9%	477	-0.2%
St. John's Hospital	2,528	2,439	2,439	209	188	164	118	209	202	222	176	2,371	-2.8%	2,528	-6.2%
University Hospital, Limerick	5,044	5,372	5,372	444	533	504	359	421	411	402	313	5,229	-2.7%	5,044	3.7%
University Maternity Hospital, Limerick	55	42	42	6	8	5	8	3	1	7	5	54	29.3%	55	-1.8%
University of Limerick Hospital Group	9,957	10,275	10,275	830	917	871	675	844	812	871	728	10,020	-2.5%	9,957	0.6%
Galway University Hospitals	7,959	7,740	7,740	682	623	730	607	748	713	671	655	7,812	0.9%	7,959	-1.8%
Letterkenny General Hospital	1,241	1,299	1,299	92	106	106	121	107	139	123	98	1,250	-3.8%	1,241	0.7%
Mayo General Hospital	1,678	1,620	1,620	129	167	155	133	174	133	142	89	1,644	1.5%	1,678	-2.0%
Portiuncula Hospital Ballinasloe	811	743	743	70	66	61	64	82	67	80	40	775	4.3%	811	-4.4%
Roscommon Hospital	579	489	489	31	24	31	39	35	24	48	28	356	-27.2%	579	-38.5%
Sligo Regional Hospital	2,025	2,029	2,029	188	211	213	164	258	250	288	148	2,489	22.7%	2,025	22.9%
Saolta University Health Care Group	14,293	13,921	13,921	1,192	1,197	1,296	1,128	1,404	1,326	1,352	1,058	14,326	2.9%	14,293	0.2%
Children's University Hospital Temple Street	2,508	2,665	2,665	206	228	251	226	231	187	167	104	2,406	-9.7%	2,508	-4.1%
National Children's Hospital at Tallaght Hospital	698	809	809	68	81	103	76	83	76	89	35	842	4.1%	698	20.6%
Our Lady's Children's Hospital, Crumlin	3,986	4,064	4,064	347	399	362	336	361	327	369	313	4,158	2.3%	3,986	4.3%
Children's Hospital Group	7,192	7,537	7,537	621	708	716	638	675	590	625	452	7,406	-1.7%	7,192	3.0%
National Total	100,971	99,973	99,973	8,491	9,039	9,058	7,881	9,269	8,684	9,395	7,495	102,554	2.6%	100,971	1.6%

Notes:

1. All Acute Hospitals who provide Inpatient Services are included in this report.
2. Elective Admissions in this report do not include Obstetric Elective Admissions
3. After a validation exercise some hospitals have updated 2015 data

Emergency Care - All Emergency Presentations

	Outturn 2014	Target/Expected Activity		2015								Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Mater Misericordiae University Hospital	58,287	58,316	58,316	5,059	4,949	5,132	5,176	5,159	4,955	4,764	4,683	58,900	1.0%	58,287	1.1%
Midland Regional Hospital Mullingar	36,946	36,903	36,903	3,094	3,051	2,911	2,774	2,968	3,112	3,058	3,208	36,224	-1.8%	36,946	-2.0%
Our Lady's Hospital Navan	19,205	19,226	19,226	1,728	1,833	1,604	1,631	1,808	1,680	1,464	1,697	19,945	3.7%	19,205	3.9%
St. Columcilles Hospital	5,154	5,269	5,269	526	565	552	566	587	512	488	472	6,018	14.2%	5,154	16.8%
St Luke's Hospital Kilkenny	41,875	41,062	41,062	3,964	3,814	3,853	3,809	3,832	3,900	4,407	3,861	46,193	12.5%	41,875	10.3%
St. Michael's Hospital	15,304	15,052	15,052	1,607	1,431	1,379	1,480	1,364	1,437	1,385	1,394	16,577	10.1%	15,304	8.3%
St. Vincent's University Hospital	52,621	52,549	52,549	4,434	4,211	4,268	4,333	4,245	4,330	4,128	4,149	50,610	-3.7%	52,621	-3.8%
Wexford General Hospital	38,058	38,158	38,158	3,304	3,348	3,332	3,360	3,290	3,295	3,160	3,333	39,070	2.4%	38,058	2.7%
Ireland East Hospital Group	267,450	266,536	266,536	23,716	23,202	23,031	23,129	23,253	23,221	22,854	22,797	273,537	2.6%	267,450	2.3%
Midland Regional Hospital Portlaoise	40,752	41,708	41,708	3,418	3,126	3,168	3,064	3,301	3,282	3,352	3,272	38,968	-6.6%	40,752	-4.4%
Midland Regional Hospital Tullamore	31,383	31,743	31,743	2,919	2,921	2,786	2,789	2,730	2,611	2,511	2,537	32,031	0.9%	31,383	2.1%
Naas General Hospital	27,761	28,054	28,054	2,371	2,328	2,358	2,315	2,313	2,369	2,207	2,202	27,089	-3.4%	27,761	-2.4%
St. James's Hospital	46,056	46,253	46,253	4,054	4,100	4,113	4,069	4,016	4,167	3,675	3,830	46,803	1.2%	46,056	1.6%
Tallaght Hospital - Adults	44,654	44,603	44,603	3,859	3,916	3,870	3,820	3,973	3,948	3,764	3,686	45,617	2.3%	44,654	2.2%
Dublin Midlands Hospital Group	190,606	192,360	192,360	16,621	16,391	16,295	16,057	16,333	16,377	15,509	15,527	190,508	-1.0%	190,606	-0.1%
Beaumont Hospital	52,016	53,083	53,083	4,347	4,355	4,401	4,379	4,601	4,401	4,117	4,291	50,618	-4.6%	52,016	-2.7%
Cavan General Hospital	35,542	35,782	35,782	3,220	3,062	2,871	2,793	3,029	3,178	3,189	3,486	37,287	4.2%	35,542	4.9%
Connolly Hospital Blanchardstown	33,669	33,589	33,589	2,917	2,723	2,885	2,890	3,011	2,996	2,728	2,955	34,062	1.4%	33,669	1.2%
Our Lady of Lourdes Hospital Drogheda	53,845	54,196	54,196	4,692	4,452	4,280	4,262	4,590	4,402	4,460	4,573	53,155	-1.9%	53,845	-1.3%
RCSI Hospitals Group	175,072	176,649	176,649	15,176	14,592	14,437	14,324	15,231	14,977	14,494	15,305	175,122	-0.9%	175,072	0.0%
Bantry General Hospital	4,170	4,167	4,167	429	425	458	488	380	378	382	319	4,642	11.4%	4,170	11.3%
Cork University Hospital	64,929	65,111	65,111	5,680	5,676	5,681	5,766	5,706	5,886	5,497	5,532	66,300	1.8%	64,929	2.1%
Kerry General Hospital	36,541	37,682	37,682	3,132	3,035	3,289	3,017	3,070	3,086	2,738	2,828	35,742	-5.1%	36,541	-2.2%
Mallow General Hospital	4,942	4,943	4,943	487	473	429	495	554	570	458	400	5,519	11.6%	4,942	11.7%
Mercy University Hospital Cork	32,189	32,404	32,404	2,706	2,665	2,637	2,639	2,701	2,760	2,730	2,686	31,947	-1.4%	32,189	-0.8%
South Tipperary General Hospital	37,887	38,269	38,269	3,418	3,132	3,035	3,390	3,249	3,406	3,271	3,534	39,295	2.7%	37,887	3.7%
University Hospital Waterford	50,584	51,135	51,135	4,503	4,255	4,548	4,394	4,544	4,334	4,167	4,294	51,379	0.5%	50,584	1.6%
South/South West Hospital Group	231,242	233,711	233,711	20,355	19,661	20,077	20,189	20,204	20,420	19,243	19,593	234,824	0.5%	231,242	1.5%
Ennis Hospital	8,638	8,688	8,688	745	822	834	918	853	780	734	644	8,998	3.6%	8,638	4.2%
Nenagh Hospital	7,729	7,512	7,512	760	856	676	682	672	613	618	512	8,051	7.2%	7,729	4.2%
St. John's Hospital	9,568	9,585	9,585	797	857	861	771	968	879	806	697	9,708	1.3%	9,568	1.5%
University Hospital, Limerick	59,979	59,863	59,863	5,254	5,074	5,024	5,115	5,094	5,209	5,091	5,285	61,300	2.4%	59,979	2.2%
University of Limerick Hospital Group	85,914	85,647	85,647	7,556	7,609	7,395	7,486	7,587	7,481	7,249	7,138	88,057	2.8%	85,914	2.5%
Galway University Hospitals	63,612	64,312	64,312	5,524	5,387	5,256	5,304	5,146	5,319	4,986	4,800	62,598	-2.7%	63,612	-1.6%
Letterkenny General Hospital	39,547	39,405	39,405	3,520	3,587	3,802	3,471	3,604	3,616	3,464	3,254	41,966	6.5%	39,547	6.1%
Mayo General Hospital	34,840	35,342	35,342	3,101	3,135	3,003	3,120	3,149	3,100	2,938	2,971	35,842	1.4%	34,840	2.9%
Portiuncula Hospital Ballinasloe	23,825	24,150	24,150	2,085	2,065	1,981	2,072	2,120	2,126	1,925	2,062	24,413	1.1%	23,825	2.5%
Roscommon Hospital	4,613	4,734	4,734	429	483	475	442	442	519	399	371	5,118	8.1%	4,613	10.9%

Emergency Care - All Emergency Presentations

	Outturn 2014	Target/Expected Activity		2015								Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Sligo Regional Hospital	40,885	40,906	40,906	3,700	3,547	3,692	3,715	3,723	3,807	3,694	3,762	43,407	6.1%	40,885	6.2%
Saolta University Health Care Group	207,322	208,849	208,849	18,359	18,204	18,209	18,124	18,184	18,487	17,406	17,220	213,344	2.2%	207,322	2.9%
Children's University Hospital Temple Street	47,689	47,710	47,710	4,250	4,004	3,368	3,343	4,009	4,322	4,280	4,493	48,885	2.5%	47,689	2.5%
National Children's Hospital at Tallaght Hospital	32,204	31,875	31,875	2,991	2,659	2,220	2,149	2,919	2,864	2,792	2,795	32,551	2.1%	32,204	1.1%
Our Lady's Children's Hospital, Crumlin	34,770	34,112	34,112	3,084	2,965	2,561	2,440	2,952	3,030	3,289	3,273	36,312	6.5%	34,770	4.4%
Children's Hospital Group	114,663	113,697	113,697	10,325	9,628	8,149	7,932	9,880	10,216	10,361	10,561	117,748	3.6%	114,663	2.7%
National Total	1,272,269	1,277,449	1,277,449	112,108	109,287	107,593	107,241	110,672	111,179	107,116	108,141	1,293,140	1.2%	1,272,269	1.6%

Notes:

1. Hospitals shaded in this report are now operating Local Injury Units and this activity is reported under Other Emergency Presentations
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Mullingar Return ED Attendances for 2014 & up to March 2015 are included with New ED attendances. They are able to separate out from April 2015 onwards
4. After a validation exercise some hospitals have updated 2015 data

New ED Attendances

	Outturn 2014	Target/Expected Activity		2015										Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014	
Mater Misericordiae University Hospital	55,173	55,174	55,174	4,584	4,798	4,712	4,788	4,886	4,869	4,667	4,456	4,462	55,622	0.8%	55,173	0.8%	
Midland Regional Hospital Mullingar	32,345	32,231	32,231	2,405	2,425	2,375	2,294	2,241	2,368	2,440	2,412	2,577	29,358	-8.9%	32,345	-9.2%	
Our Lady's Hospital Navan	17,181	17,144	17,144	1,460	1,560	1,635	1,454	1,468	1,596	1,529	1,349	1,521	17,934	4.6%	17,181	4.4%	
St. Columcilles Hospital																	
St Luke's Hospital Kilkenny	37,045	36,455	36,455	3,392	3,363	3,278	3,421	3,252	3,288	3,349	3,288	2,858	38,769	6.3%	37,045	4.7%	
St. Michael's Hospital	12,239	12,093	12,093	1,004	1,312	1,146	1,089	1,160	1,068	1,142	1,115	1,144	13,122	8.5%	12,239	7.2%	
St. Vincent's University Hospital	50,085	50,104	50,104	4,063	4,216	4,024	4,079	4,160	4,060	4,141	3,931	4,034	48,378	-3.4%	50,085	-3.4%	
Wexford General Hospital	31,111	31,364	31,364	2,660	2,661	2,668	2,689	2,672	2,663	2,648	2,506	2,687	31,364	0.0%	31,111	0.8%	
Ireland East Hospital Group	235,179	234,566	234,566	19,568	20,335	19,838	19,814	19,839	19,912	19,916	19,057	19,283	234,547	0.0%	235,179	-0.3%	
Midland Regional Hospital Portlaoise	36,100	37,140	37,140	2,811	2,872	2,559	2,574	2,497	2,719	2,726	2,815	2,808	32,404	-12.8%	36,100	-10.2%	
Midland Regional Hospital Tullamore	29,535	29,823	29,823	2,629	2,728	2,730	2,634	2,644	2,581	2,484	2,389	2,391	30,296	1.6%	29,535	2.6%	
Naas General Hospital	26,085	26,490	26,490	2,033	2,141	2,146	2,167	2,130	2,141	2,178	2,010	2,055	24,951	-5.8%	26,085	-4.3%	
St. James's Hospital	44,377	44,506	44,506	3,630	3,890	3,930	3,950	3,920	3,890	3,993	3,531	3,698	45,050	1.2%	44,377	1.5%	
Tallaght Hospital - Adults	39,783	39,869	39,869	3,280	3,400	3,418	3,476	3,416	3,524	3,484	3,329	3,318	40,475	1.5%	39,783	1.7%	
Dublin Midlands Hospital Group	175,880	177,829	177,829	14,383	15,031	14,783	14,801	14,607	14,855	14,865	14,074	14,270	173,176	-2.6%	175,880	-1.5%	
Beaumont Hospital	47,398	48,456	48,456	3,826	3,971	3,978	3,983	4,013	4,160	4,005	3,767	3,971	46,251	-4.6%	47,398	-2.4%	
Cavan General Hospital	27,224	27,504	27,504	2,476	2,535	2,362	2,258	2,239	2,371	2,448	2,371	2,561	28,613	4.0%	27,224	5.1%	
Connolly Hospital Blanchardstown	30,279	30,412	30,412	2,552	2,613	2,458	2,632	2,668	2,792	2,741	2,498	2,678	30,874	1.5%	30,279	2.0%	
Our Lady of Lourdes Hospital Drogheda	49,587	49,883	49,883	4,419	4,317	4,182	3,957	3,976	4,204	4,059	4,082	4,185	49,040	-1.7%	49,587	-1.1%	
RCSI Hospitals Group	154,488	156,256	156,256	13,273	13,436	12,980	12,830	12,896	13,527	13,253	12,718	13,395	154,778	-0.9%	154,488	0.2%	
Bantry General Hospital																	
Cork University Hospital	61,311	61,583	61,583	5,127	5,282	5,291	5,305	5,348	5,298	5,441	5,124	5,125	61,851	0.4%	61,311	0.9%	
Kerry General Hospital	31,070	31,880	31,880	2,551	2,591	2,585	2,778	2,600	2,610	2,623	2,353	2,435	30,370	-4.7%	31,070	-2.3%	
Mallow General Hospital																	
Mercy University Hospital Cork	28,707	28,865	28,865	2,324	2,372	2,387	2,324	2,341	2,474	2,520	2,474	2,417	28,694	-0.6%	28,707	0.0%	
South Tipperary General Hospital	25,182	25,837	25,837	2,103	2,183	2,040	2,056	2,242	2,131	2,198	2,085	2,220	25,477	-1.4%	25,182	1.2%	
University Hospital Waterford	44,014	44,700	44,700	3,775	3,852	3,657	3,889	3,792	3,815	3,683	3,567	3,644	43,913	-1.8%	44,014	-0.2%	
South/South West Hospital Group	190,284	192,864	192,864	15,880	16,280	15,960	16,352	16,323	16,328	16,465	15,603	15,841	190,305	-1.3%	190,284	0.0%	
Ennis Hospital																	
Nenagh Hospital																	
St. John's Hospital																	
University Hospital, Limerick	55,502	55,399	55,399	4,934	4,890	4,712	4,665	4,777	4,810	4,868	4,760	5,031	57,297	3.4%	55,502	3.2%	
University of Limerick Hospital Group	55,502	55,399	55,399	4,934	4,890	4,712	4,665	4,777	4,810	4,868	4,760	5,031	57,297	3.4%	55,502	3.2%	
Galway University Hospitals	59,197	59,729	59,729	4,835	5,131	5,019	4,901	4,988	4,806	4,970	4,663	4,445	58,278	-2.4%	59,197	-1.6%	
Letterkenny General Hospital	32,610	32,623	32,623	2,992	2,891	2,964	3,154	2,898	3,042	3,049	2,974	2,866	34,975	7.2%	32,610	7.3%	
Mayo General Hospital	33,735	34,160	34,160	2,862	3,015	3,035	2,917	2,992	3,036	3,010	2,849	2,879	34,798	1.9%	33,735	3.2%	
Portiuncula Hospital Ballinasloe	21,906	22,131	22,131	1,870	1,936	1,913	1,791	1,895	1,936	1,939	1,779	1,918	22,547	1.9%	21,906	2.9%	
Roscommon Hospital																	

New ED Attendances

	Outturn 2014	Target/Expected Activity		2015									Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Sligo Regional Hospital	30,276	30,363	30,363	2,734	2,750	2,614	2,662	2,685	2,678	2,730	2,558	2,670	31,450	3.6%	30,276	3.9%
Saolta University Health Care Group	177,724	179,006	179,006	15,293	15,723	15,545	15,425	15,458	15,498	15,698	14,823	14,778	182,048	1.7%	177,724	2.4%
Children's University Hospital Temple Street	46,802	46,992	46,992	4,054	4,053	3,839	3,253	3,222	3,898	4,187	4,122	4,336	46,971	0.0%	46,802	0.4%
National Children's Hospital at Tallaght Hospital	30,008	29,747	29,747	2,602	2,793	2,501	2,099	2,010	2,718	2,648	2,605	2,579	30,331	2.0%	30,008	1.1%
Our Lady's Children's Hospital, Crumlin	32,141	31,473	31,473	2,823	2,835	2,696	2,355	2,204	2,677	2,745	3,032	3,026	33,267	5.7%	32,141	3.5%
Children's Hospital Group	108,951	108,211	108,211	9,479	9,681	9,036	7,707	7,436	9,293	9,580	9,759	9,941	110,569	2.2%	108,951	1.5%
National Total	1,098,008	1,104,131	1,104,131	92,810	95,376	92,854	91,594	91,336	94,223	94,645	90,794	92,539	1,102,720	-0.1%	1,098,008	0.4%

Notes:

1. Hospitals shaded in this report are now operating Local Injury Units and this activity is reported under Other Emergency Presentations
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Mullingar Return ED Attendances for 2014 & up to March 2015 are included with New ED attendances. They are able to separate out from April 2015 onwards
4. After a validation exercise some hospitals have updated 2015 data

Return ED Attendances

	Outturn 2014	Target/Expected Activity		2015								Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Mater Misericordiae University Hospital	3,114	3,142	3,142	261	237	344	290	290	288	308	221	3,278	4.3%	3,114	5.3%
Midland Regional Hospital Mullingar	498	748	748	273	302	314	248	258	283	291	286	2,543	240.0%	498	410.6%
Our Lady's Hospital Navan	2,024	2,082	2,082	168	198	150	163	212	151	115	176	2,011	-3.4%	2,024	-0.6%
St. Columcilles Hospital															
St Luke's Hospital Kilkenny	4,830	4,607	4,607	601	536	432	557	544	551	521	437	6,260	35.9%	4,830	29.6%
St. Michael's Hospital	3,065	2,959	2,959	295	285	290	320	296	295	270	250	3,455	16.8%	3,065	12.7%
St. Vincent's University Hospital	2,536	2,445	2,445	218	187	189	173	185	189	197	115	2,232	-8.7%	2,536	-12.0%
Wexford General Hospital	3,197	2,959	2,959	314	378	351	355	306	323	330	310	3,915	32.3%	3,197	22.5%
Ireland East Hospital Group	19,264	18,942	18,942	2,130	2,123	2,070	2,106	2,091	2,080	2,032	1,795	23,694	25.1%	19,264	23.0%
Midland Regional Hospital Portlaoise	1,535	1,244	1,244	325	309	389	397	333	303	323	259	3,834	208.3%	1,535	149.8%
Midland Regional Hospital Tullamore	1,848	1,920	1,920	191	191	152	145	149	127	122	146	1,735	-9.6%	1,848	-6.1%
Naas General Hospital	1,676	1,564	1,564	230	182	191	185	172	191	197	147	2,138	36.7%	1,676	27.6%
St. James's Hospital	1,679	1,747	1,747	164	170	163	149	126	174	144	132	1,753	0.3%	1,679	4.4%
Tallaght Hospital - Adults	4,856	4,725	4,725	459	497	393	402	446	434	412	367	5,076	7.4%	4,856	4.5%
Dublin Midlands Hospital Group	11,594	11,199	11,199	1,369	1,349	1,288	1,278	1,226	1,229	1,198	1,051	14,536	29.8%	11,594	25.4%
Beaumont Hospital	3,874	3,818	3,818	313	334	375	309	365	338	289	258	3,685	-3.5%	3,874	-4.9%
Cavan General Hospital	2,759	2,752	2,752	242	312	241	207	237	236	258	280	2,967	7.8%	2,759	7.5%
Connolly Hospital Blanchardstown	3,390	3,177	3,177	304	265	253	222	219	255	230	277	3,188	0.4%	3,390	-6.0%
Our Lady of Lourdes Hospital Drogheda	3,623	3,722	3,722	317	231	252	265	286	285	313	344	3,439	-7.6%	3,623	-5.1%
RCSI Hospitals Group	13,646	13,469	13,469	1,176	1,142	1,121	1,003	1,107	1,114	1,090	1,159	13,279	-1.4%	13,646	-2.7%
Bantry General Hospital															
Cork University Hospital	3,491	3,414	3,414	394	381	376	416	408	445	373	407	4,416	29.3%	3,491	26.5%
Kerry General Hospital	3,593	3,886	3,886	338	276	282	256	276	283	239	247	3,311	-14.8%	3,593	-7.8%
Mallow General Hospital															
Mercy University Hospital Cork	3,482	3,539	3,539	334	278	313	298	227	240	256	269	3,253	-8.1%	3,482	-6.6%
South Tipperary General Hospital	3,721	3,521	3,521	346	291	327	353	342	381	329	320	3,996	13.5%	3,721	7.4%
University Hospital Waterford	6,306	6,188	6,188	612	569	632	586	692	618	557	617	7,084	14.5%	6,306	12.3%
South/South West Hospital Group	20,593	20,548	20,548	2,024	1,795	1,930	1,909	1,945	1,967	1,754	1,860	22,060	7.4%	20,593	7.1%
Ennis Hospital															
Nenagh Hospital															
St. John's Hospital															
University Hospital, Limerick	4,379	4,359	4,359	364	362	359	338	284	341	331	254	4,002	-8.2%	4,379	-8.6%
University of Limerick Hospital Group	4,379	4,359	4,359	364	362	359	338	284	341	331	254	4,002	-8.2%	4,379	-8.6%
Galway University Hospitals	2,903	3,010	3,010	269	257	254	249	227	247	221	250	2,991	-0.6%	2,903	3.0%
Letterkenny General Hospital	1,484	1,431	1,431	153	133	130	142	120	158	147	120	1,612	12.6%	1,484	8.6%
Mayo General Hospital	1,105	1,182	1,182	86	100	86	128	113	90	89	92	1,044	-11.7%	1,105	-5.5%
Portiuncula Hospital Ballinasloe	1,176	1,245	1,245	74	83	124	127	116	118	90	77	1,093	-12.2%	1,176	-7.1%
Roscommon Hospital															

Return ED Attendances

	Outturn 2014	Target/Expected Activity		2015								Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Sligo Regional Hospital	3,353	3,419	3,419	296	312	281	274	274	297	266	300	3,411	-0.2%	3,353	1.7%
Saolta University Health Care Group	10,021	10,288	10,288	878	885	875	920	850	910	813	839	10,151	-1.3%	10,021	1.3%
Children's University Hospital Temple Street	887	718	718	197	165	115	121	111	135	158	157	1,914	166.6%	887	115.8%
National Children's Hospital at Tallaght Hospital	1,926	1,879	1,879	171	138	101	111	171	193	167	191	1,942	3.3%	1,926	0.8%
Our Lady's Children's Hospital, Crumlin	2,629	2,639	2,639	249	269	206	236	275	285	257	247	3,045	15.4%	2,629	15.8%
Children's Hospital Group	5,442	5,236	5,236	617	572	422	468	557	613	582	595	6,901	31.8%	5,442	26.8%
National Total	84,939	84,042	84,042	8,558	8,228	8,065	8,022	8,060	8,254	7,800	7,553	94,623	12.6%	84,939	11.4%

Notes:

1. Hospitals shaded in this report are now operating Local Injury Units and this activity is reported under Other Emergency Presentations
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Mullingar Return ED Attendances for 2014 & up to March 2015 are included with New ED attendances. They are able to separate out from April 2015 onwards
4. After a validation exercise some hospitals have updated 2015 data

Other Emergency Presentations

	Outturn 2014	Target/Expected Activity		2015								Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Mater Misericordiae University Hospital	0	0	0	0	0	0	0	0	0	0	0	0		0	0.0%
Midland Regional Hospital Mullingar	4,103	3,923	3,923	396	374	303	285	342	389	355	345	4,323	10.2%	4,103	5.4%
Our Lady's Hospital Navan	0	0	0	0	0	0	0	0	0	0		0		0	0.0%
St. Columcilles Hospital	5,154	5,269	5,269	526	565	552	566	587	512	488	472	6,018	14.2%	5,154	16.8%
St Luke's Hospital Kilkenny	0	0	0	0	0	0	0	0	0	598	566	1,164		0	0.0%
St. Michael's Hospital	0	0	0	0	0	0	0	0	0	0		0		0	0.0%
St. Vincent's University Hospital	0	0	0	0	0	0	0	0	0	0		0		0	0.0%
Wexford General Hospital	3,750	3,835	3,835	329	302	292	333	321	324	324	336	3,791	-1.1%	3,750	1.1%
Ireland East Hospital Group	13,007	13,027	13,027	1,251	1,241	1,147	1,184	1,250	1,225	1,765	1,719	15,296	17.4%	13,007	17.6%
Midland Regional Hospital Portlaoise	3,117	3,324	3,324	221	258	205	170	249	253	214	205	2,730	-17.9%	3,117	-12.4%
Midland Regional Hospital Tullamore	0	0	0	0	0	0	0	0	0	0		0		0	0.0%
Naas General Hospital	0	0	0	0	0	0	0	0	0	0		0		0	0.0%
St. James's Hospital	0	0	0	0	0	0	0	0	0	0		0		0	0.0%
Tallaght Hospital - Adults	15	8	8	0	1	1	2	3	30	23	1	66	725.0%	15	340.0%
Dublin Midlands Hospital Group	3,132	3,332	3,332	221	259	206	172	252	283	237	206	2,796	-16.1%	3,132	-10.7%
Beaumont Hospital	744	808	808	63	43	43	57	76	58	61	62	682	-15.6%	744	-8.3%
Cavan General Hospital	5,559	5,526	5,526	443	388	372	347	421	494	560	645	5,707	3.3%	5,559	2.7%
Connolly Hospital Blanchardstown	0	0	0	0	0	0	0	0	0	0		0		0	0.0%
Our Lady of Lourdes Hospital Drogheda	635	590	590	58	39	71	21	100	58	65	44	676	14.5%	635	6.5%
RCSI Hospitals Group	6,938	6,924	6,924	564	470	486	425	597	610	686	751	7,065	2.0%	6,938	1.8%
Bantry General Hospital	4,170	4,167	4,167	429	425	458	488	380	378	382	319	4,642	11.4%	4,170	11.3%
Cork University Hospital	127	114	114	4	4	0	2	0	0	0		33	-71.1%	127	-74.0%
Kerry General Hospital	1,878	1,917	1,917	203	174	229	161	184	180	146	146	2,061	7.5%	1,878	9.7%
Mallow General Hospital	4,942	4,943	4,943	487	473	429	495	554	570	458	400	5,519	11.6%	4,942	11.7%
Mercy University Hospital Cork	0	0	0	0	0	0	0	0	0	0		0		0	
South Tipperary General Hospital	8,984	8,912	8,912	889	801	652	795	776	827	857	994	9,822	10.2%	8,984	9.3%
University Hospital Waterford	264	246	246	39	29	27	16	37	33	43	33	382	55.1%	264	44.7%
South/South West Hospital Group	20,365	20,299	20,299	2,051	1,906	1,795	1,957	1,931	1,988	1,886	1,892	22,459	10.6%	20,365	10.3%
Ennis Hospital	8,638	8,688	8,688	745	822	834	918	853	780	734	644	8,998	3.6%	8,638	4.2%
Nenagh Hospital	7,729	7,512	7,512	760	856	676	682	672	613	618	512	8,051	7.2%	7,729	4.2%
St. John's Hospital	9,568	9,585	9,585	797	857	861	771	968	879	806	697	9,708	1.3%	9,568	1.5%
University Hospital, Limerick	98	105	105	0	0	0	0	0	0	0		1	-99.0%	98	-99.0%
University of Limerick Hospital Group	26,033	25,889	25,889	2,302	2,535	2,371	2,371	2,493	2,272	2,158	1,853	26,758	3.4%	26,033	2.8%
Galway University Hospitals	1,512	1,573	1,573	124	111	101	67	113	102	102	105	1,329	-15.5%	1,512	-12.1%
Letterkenny General Hospital	5,453	5,350	5,350	476	490	518	431	442	409	343	268	5,379	0.5%	5,453	-1.4%
Mayo General Hospital	0	0	0	0	0	0	0	0	0	0		0		0	-100.0%
Portiuncula Hospital Ballinasloe	743	774	774	75	69	66	50	68	69	56	67	773	-0.1%	743	4.0%
Roscommon Hospital	4,613	4,734	4,734	429	483	475	442	442	519	399	371	5,118	8.1%	4,613	10.9%

Other Emergency Presentations

	Outturn 2014	Target/Expected Activity		2015								Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Sligo Regional Hospital	7,256	7,124	7,124	654	621	749	756	771	780	870	792	8,546	20.0%	7,256	17.8%
Saolta University Health Care Group	19,577	19,555	19,555	1,758	1,774	1,909	1,746	1,836	1,879	1,770	1,603	21,145	8.1%	19,577	8.0%
Children's University Hospital Temple Street	0	0	0	0	0	0	0	0	0	0		0		0	0.0%
National Children's Hospital at Tallaght Hospital	270	249	249	27	20	20	28	30	23	20	25	278	11.5%	270	3.0%
Our Lady's Children's Hospital, Crumlin	0	0	0	0	0	0	0	0	0	0		0		0	
Children's Hospital Group	270	249	249	27	20	20	28	30	23	20	25	278	11.5%	270	3.0%
National Total	89,322	89,277	89,277	8,174	8,205	7,934	7,883	8,389	8,280	8,522	8,049	95,797	7.3%	89,322	7.2%

Notes:

1. Hospitals shaded in this report are now operating Local Injury Units and this activity is reported under Other Emergency Presentations

Outpatient Attendances

	Target/Expected Activity 2015			Actual Dec YTD 2015					SPLY				
	Outturn 2014	Full Year	YTD	New Attendances	Return Attendances	Total Attendances	New : Return Ratio 2015	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014	New Attendances	Return Attendances	New : Return Ratio 2014
Cappagh National Orthopaedic Hospital	6,762	6,905	6,905	2,752	4,551	7,303	1.7	5.8%	6,762	8.0%	1,934	4,828	2.5
Mater Misericordiae University Hospital	226,548	224,518	224,518	83,212	150,171	233,383	1.8	3.9%	226,548	3.0%	85,884	140,664	1.6
Midland Regional Hospital Mullingar	50,598	51,342	51,342	11,238	36,934	48,172	3.3	-6.2%	50,598	-4.8%	10,719	39,879	3.7
National Maternity Hospital	117,489	115,575	115,575	42,360	82,480	124,840	1.9	8.0%	117,489	6.3%	40,566	76,923	1.9
Our Lady's Hospital Navan	33,679	33,353	33,353	7,925	24,457	32,382	3.1	-2.9%	33,679	-3.9%	8,128	25,551	3.1
Royal Victoria Eye and Ear Hospital	39,228	38,377	38,377	9,018	31,019	40,037	3.4	4.3%	39,228	2.1%	7,300	31,928	4.4
St. Columcilles Hospital	12,183	11,327	11,327	3,532	9,198	12,730	2.6	12.4%	12,183	4.5%	3,236	8,947	2.8
St Luke's Hospital Kilkenny	31,416	31,716	31,716	8,871	22,077	30,948	2.5	-2.4%	31,416	-1.5%	9,187	22,229	2.4
St. Michael's Hospital	20,909	20,993	20,993	6,550	12,785	19,335	2.0	-7.9%	20,909	-7.5%	7,605	13,304	1.7
St. Vincent's University Hospital	140,182	140,676	140,676	34,339	110,227	144,566	3.2	2.8%	140,182	3.1%	32,984	107,198	3.3
Wexford General Hospital	34,004	33,039	33,039	12,984	24,245	37,229	1.9	12.7%	34,004	9.5%	11,189	22,815	2.0
Ireland East Hospital Group	712,998	707,822	707,822	222,781	508,144	730,925	2.3	3.3%	712,998	2.5%	218,732	494,266	2.3
Coombe Women's and Infants University Hospital	116,146	115,667	115,667	36,948	79,493	116,441	2.2	0.7%	116,146	0.3%	39,099	77,047	2.0
Midland Regional Hospital Portlaoise	41,701	41,707	41,707	6,859	33,349	40,208	4.9	-3.6%	41,701	-3.6%	6,920	34,781	5.0
Midland Regional Hospital Tullamore	70,347	70,212	70,212	19,032	51,058	70,090	2.7	-0.2%	70,347	-0.4%	17,447	52,900	3.0
Naas General Hospital	50,323	53,531	53,531	10,595	41,535	52,130	3.9	-2.6%	50,323	3.6%	9,775	40,548	4.1
St. James's Hospital	194,611	193,301	193,301	53,017	147,620	200,637	2.8	3.8%	194,611	3.1%	52,239	142,372	2.7
St. Luke's Radiation Oncology Network	17,312	11,172	11,172	3,472	14,485	17,957	4.2	60.7%	17,312	3.7%	3,302	14,010	4.2
Tallaght Hospital - Adults	115,355	114,757	114,757	28,727	92,258	120,985	3.2	5.4%	115,355	4.9%	25,541	89,814	3.5
Dublin Midlands Hospital Group	605,795	600,347	600,347	158,650	459,798	618,448	2.9	3.0%	605,795	2.1%	154,323	451,472	2.9
Beaumont Hospital	149,177	150,497	150,497	37,172	112,288	149,460	3.0	-0.7%	149,177	0.2%	37,935	111,242	2.9
Cavan General Hospital	36,358	36,396	36,396	9,174	27,539	36,713	3.0	0.9%	36,358	1.0%	8,530	27,828	3.3
Connolly Hospital Blanchardstown	48,491	47,465	47,465	13,866	37,384	51,250	2.7	8.0%	48,491	5.7%	13,512	34,979	2.6
Louth County Hospital	19,545	19,417	19,417	5,548	14,273	19,821	2.6	2.1%	19,545	1.4%	6,431	13,114	2.0
Monaghan Hospital	11,729	11,568	11,568	4,381	8,046	12,427	1.8	7.4%	11,729	6.0%	3,582	8,147	2.3
Our Lady of Lourdes Hospital Drogheda	94,675	102,157	102,157	25,177	79,709	104,886	3.2	2.7%	94,675	10.8%	22,625	72,050	3.2
Rotunda Hospital	111,060	108,382	108,382	34,023	75,116	109,139	2.2	0.7%	111,060	-1.7%	34,568	76,492	2.2
RCSI Hospitals Group	471,035	475,882	475,882	129,341	354,355	483,696	2.7	1.6%	471,035	2.7%	127,183	343,852	2.7
Bantry General Hospital	8,937	8,959	8,959	2,050	6,175	8,225	3.0	-8.2%	8,937	-8.0%	2,112	6,825	3.2
Cork University Hospital	167,023	159,642	159,642	45,249	129,332	174,581	2.9	9.4%	167,023	4.5%	42,324	124,699	2.9
Cork University Maternity Hospital	40,116	40,673	40,673	11,627	30,168	41,795	2.6	2.8%	40,116	4.2%	10,923	29,193	2.7
Kerry General Hospital	56,192	55,692	55,692	15,555	41,557	57,112	2.7	2.5%	56,192	1.6%	14,718	41,474	2.8
Lourdes Orthopaedic Hospital Kilcreene	3,272	3,094	3,094	999	2,508	3,507	2.5	13.3%	3,272	7.2%	758	2,514	3.3
Mallow General Hospital	11,643	11,407	11,407	3,885	7,643	11,528	2.0	1.1%	11,643	-1.0%	3,948	7,695	1.9
Mercy University Hospital Cork	38,487	36,958	36,958	8,079	30,934	39,013	3.8	5.6%	38,487	1.4%	7,116	31,371	4.4
South Infirmary/Victoria University Hospital Cork	69,091	76,631	76,631	25,855	46,764	72,619	1.8	-5.2%	69,091	5.1%	24,217	44,874	1.9
South Tipperary General Hospital	28,218	27,419	27,419	7,811	21,429	29,240	2.7	6.6%	28,218	3.6%	8,038	20,180	2.5
University Hospital Waterford	149,003	146,705	146,705	40,420	112,596	153,016	2.8	4.3%	149,003	2.7%	35,903	113,100	3.2

Outpatient Attendances

	Target/Expected Activity 2015			Actual Dec YTD 2015					SPLY				
	Outturn 2014	Full Year	YTD	New Attendances	Return Attendances	Total Attendances	New : Return Ratio 2015	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014	New Attendances	Return Attendances	New : Return Ratio 2014
South/South West Hospital Group	571,982	567,180	567,180	161,530	429,106	590,636	2.7	4.1%	571,982	3.3%	150,057	421,925	2.8
Croom Hospital	11,533	11,271	11,271	3,591	8,275	11,866	2.3	5.3%	11,533	2.9%	2,847	8,686	3.1
Ennis Hospital	12,282	12,304	12,304	3,169	12,802	15,971	4.0	29.8%	12,282	30.0%	2,755	9,527	3.5
Nenagh Hospital	9,907	9,926	9,926	3,044	7,793	10,837	2.6	9.2%	9,907	9.4%	2,931	6,976	2.4
St. John's Hospital	10,570	10,455	10,455	2,863	7,585	10,448	2.6	-0.1%	10,570	-1.2%	2,905	7,665	2.6
University Hospital, Limerick	156,103	153,936	153,936	34,900	115,649	150,549	3.3	-2.2%	156,103	-3.6%	36,694	119,409	3.3
University Maternity Hospital, Limerick	25,366	25,297	25,297	5,204	19,512	24,716	3.7	-2.3%	25,366	-2.6%	5,387	19,979	3.7
University of Limerick Hospital Group	225,761	223,190	223,190	52,771	171,616	224,387	3.3	0.5%	225,761	-0.6%	53,519	172,242	3.2
Galway University Hospitals	221,224	219,607	219,607	69,527	162,614	232,141	2.3	5.7%	221,224	4.9%	64,682	156,542	2.4
Letterkenny General Hospital	57,332	56,955	56,955	17,125	41,921	59,046	2.4	3.7%	57,332	3.0%	16,364	40,968	2.5
Mayo General Hospital	59,487	59,342	59,342	20,406	38,144	58,550	1.9	-1.3%	59,487	-1.6%	21,857	37,630	1.7
Portiuncula Hospital Ballinasloe	45,164	43,924	43,924	13,361	31,947	45,308	2.4	3.1%	45,164	0.3%	14,773	30,391	2.1
Roscommon Hospital	15,481	17,611	17,611	3,817	12,724	16,541	3.3	-6.1%	15,481	6.8%	3,469	12,012	3.5
Sligo Regional Hospital	68,239	67,605	67,605	27,148	57,421	84,569	2.1	25.1%	68,239	23.9%	20,268	47,971	2.4
Saolta University Health Care Group	466,927	465,045	465,045	151,384	344,771	496,155	2.3	6.7%	466,927	6.3%	141,413	325,514	2.3
Children's University Hospital Temple Street	62,624	62,016	62,016	17,063	44,211	61,274	2.6	-1.2%	62,624	-2.2%	16,276	46,348	2.8
National Children's Hospital at Tallaght Hospital	23,918	23,895	23,895	10,000	14,148	24,148	1.4	1.1%	23,918	1.0%	9,762	14,156	1.5
Our Lady's Children's Hospital, Crumlin	65,016	64,372	64,372	19,022	48,784	67,806	2.6	5.3%	65,016	4.3%	18,465	46,551	2.5
Children's Hospital Group	151,558	150,284	150,284	46,085	107,143	153,228	2.3	2.0%	151,558	1.1%	44,503	107,055	2.4
National Total	3,206,056	3,189,749	3,189,749	922,542	2,374,933	3,297,475	2.6	3.4%	3,206,056	2.9%	889,730	2,316,326	2.6

Notes:

1. 2014 sees the commencement of a new outpatient data reform programme. Data presented in 2014 includes data excluded under the previous reform programme, along with a number of additional hospitals. It is expected that as the data reform process progresses at hospital level, additional data will be added each month, both within specialties and with the addition of new specialties/services thus comparisons to previous years data will not be accurate
2. Number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period

Adult IP Waiting List

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	89	201	180	484	270	445	132	0	0	0	0	0	1,801
Mater Misericordiae University Hospital	198	126	129	294	158	175	115	0	0	0	0	0	1,195
Midland Regional Hospital Mullingar	5	1	0	1	2	0	1	0	0	0	0	0	10
Our Lady's Hospital Navan	85	30	35	47	25	14	1	0	0	0	0	0	237
Royal Victoria Eye and Ear Hospital	32	32	48	75	47	47	20	0	0	0	0	0	301
St. Columcilles Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	2	7	3	4	5	4	8	0	0	0	0	0	33
St. Michael's Hospital	0	5	0	0	0	0	0	0	0	0	0	0	5
St. Vincent's University Hospital	137	98	81	169	110	118	46	0	0	0	0	0	759
Wexford General Hospital	1	0	0	0	0	0	0	0	0	0	0	0	1
Ireland East Hospital Group	549	500	476	1,074	617	803	323	0	0	0	0	0	4,342
Midland Regional Hospital Portlaoise	7	4	2	8	3	1	1	0	0	0	0	0	26
Midland Regional Hospital Tullamore	73	93	128	330	187	218	144	1	2	0	0	0	1,176
Naas General Hospital	0	0	1	0	0	0	0	0	0	0	0	0	1
St. James's Hospital	97	101	92	265	124	223	127	0	0	0	0	0	1,029
Tallaght Hospital - Adults	133	129	112	247	113	142	88	35	45	24	2	0	1,070
Dublin Midlands Hospital Group	310	327	335	850	427	584	360	36	47	24	2	0	3,302
Beaumont Hospital	210	235	246	477	240	388	197	41	71	18	3	0	2,126
Cavan General Hospital	1	1	7	6	0	0	0	0	0	0	0	0	15
Connolly Hospital Blanchardstown	62	27	57	79	48	72	69	10	0	0	0	0	424
Louth County Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	52	62	51	102	44	90	43	0	0	0	0	0	444
RCSI Hospitals Group	325	325	361	664	332	550	309	51	71	18	3	0	3,009
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	69	71	69	131	85	95	43	0	0	0	0	0	563
Kerry General Hospital	13	10	5	5	2	1	0	0	0	0	0	0	36
Lourdes Orthopaedic Hospital Kilcreene	22	17	16	10	4	5	1	0	0	0	0	0	75
Mallow General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	15	19	23	36	20	24	17	0	0	0	0	0	154
South Infirmary/Victoria University Hospital Cork	91	65	33	101	73	12	3	0	0	0	0	0	378
South Tipperary General Hospital	19	5	6	3	0	0	0	0	0	0	0	0	33
University Hospital Waterford	25	37	50	86	43	77	25	7	3	0	0	0	353

Adult IP Waiting List

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
South/South West Hospital Group	254	224	202	372	227	214	89	7	3	0	0	0	1,592
Croom Hospital	18	29	55	8	1	0	0	0	0	0	0	0	111
Ennis Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Nenagh Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
St. John's Hospital	87	92	74	145	57	29	0	0	0	0	0	0	484
University Hospital, Limerick	65	47	65	104	45	74	33	0	0	0	0	0	433
University of Limerick Hospital Group	170	168	194	257	103	103	33	0	0	0	0	0	1,028
Galway University Hospitals	310	316	285	594	332	588	264	94	129	27	1	2	2,942
Letterkenny General Hospital	38	111	38	80	47	51	24	0	0	0	0	0	389
Mayo General Hospital	29	28	20	51	9	0	0	0	0	0	0	0	137
Portiuncula Hospital Ballinasloe	0	5	2	12	5	15	1	0	0	0	0	0	40
Roscommon Hospital	4	1	0	1	0	0	1	0	0	0	0	0	7
Sligo Regional Hospital	96	133	124	174	84	64	21	0	0	0	0	0	696
Saolta University Health Care Group	477	594	469	912	477	718	311	94	129	27	1	2	4,211
Children's University Hospital Temple Street	0	0	0	0	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	0	0	0	0	0	0	0	0	0	0	0	0	0
Children's Hospital Group	0	0	0	0	0	0	0	0	0	0	0	0	0
National Total	2,085	2,138	2,037	4,129	2,183	2,972	1,425	188	250	69	6	2	17,484

Notes:

1. Data Source is NTPF

Adult DC Waiting List

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	57	58	48	124	45	53	16	0	0	0	0	0	401
Mater Misericordiae University Hospital	584	454	453	1,004	592	763	395	0	0	0	0	0	4,245
Midland Regional Hospital Mullingar	113	57	22	61	20	37	6	0	0	0	0	0	316
Our Lady's Hospital Navan	72	20	10	19	1	3	1	0	0	0	0	0	126
Royal Victoria Eye and Ear Hospital	250	228	236	556	272	394	91	0	0	0	0	0	2,027
St. Columcilles Hospital	29	14	7	5	0	0	0	0	0	0	0	0	55
St Luke's Hospital Kilkenny	78	85	72	189	101	151	59	0	0	0	0	0	735
St. Michael's Hospital	0	4	1	0	0	0	0	0	0	0	0	0	5
St. Vincent's University Hospital	326	208	147	266	124	129	55	0	0	0	0	0	1,255
Wexford General Hospital	86	41	48	99	32	10	0	0	0	0	0	0	316
Ireland East Hospital Group	1,595	1,169	1,044	2,323	1,187	1,540	623	0	0	0	0	0	9,481
Midland Regional Hospital Portlaoise	24	23	58	81	25	3	1	0	0	0	0	0	215
Midland Regional Hospital Tullamore	137	111	83	158	60	98	29	0	0	0	0	0	676
Naas General Hospital	32	6	5	6	4	3	0	0	0	0	0	0	56
St. James's Hospital	340	459	323	817	398	628	289	0	1	0	0	0	3,255
Tallaght Hospital - Adults	309	415	350	651	265	313	90	0	0	0	0	0	2,393
Dublin Midlands Hospital Group	842	1,014	819	1,713	752	1,045	409	0	1	0	0	0	6,595
Beaumont Hospital	494	553	366	835	483	508	206	20	24	1	0	0	3,490
Cavan General Hospital	153	97	89	134	27	5	0	0	0	0	0	0	505
Connolly Hospital Blanchardstown	114	79	66	123	54	60	30	2	0	0	0	0	528
Louth County Hospital	158	110	58	118	29	8	0	0	0	0	0	0	481
Our Lady of Lourdes Hospital Drogheda	36	26	31	28	32	63	23	0	0	0	0	0	239
RCSI Hospitals Group	955	865	610	1,238	625	644	259	22	24	1	0	0	5,243
Bantry General Hospital	14	13	8	4	0	0	0	0	0	0	0	0	39
Cork University Hospital	180	102	84	215	103	136	55	0	0	0	0	0	875
Kerry General Hospital	20	30	12	20	12	1	0	0	0	0	0	0	95
Lourdes Orthopaedic Hospital Kilcreene	59	44	53	26	11	5	0	0	0	0	0	0	198
Mallow General Hospital	4	4	1	1	1	0	0	0	0	0	0	0	11
Mercy University Hospital Cork	185	178	157	269	153	177	61	0	0	0	0	0	1,180
South Infirmary/Victoria University Hospital Cork	213	200	185	286	101	184	32	0	0	0	0	0	1,201
South Tipperary General Hospital	57	41	24	12	1	0	0	0	0	0	0	0	135
University Hospital Waterford	250	308	307	727	462	770	556	8	5	0	0	0	3,393

Adult DC Waiting List

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
South/South West Hospital Group	982	920	831	1,560	844	1,273	704	8	5	0	0	0	7,127
Croom Hospital	78	62	11	10	6	2	0	0	0	0	0	0	169
Ennis Hospital	110	68	46	81	85	0	0	0	0	0	0	0	390
Nenagh Hospital	77	82	109	119	64	75	0	0	0	0	0	0	526
St. John's Hospital	100	57	76	110	46	60	0	0	0	0	0	0	449
University Hospital, Limerick	277	228	159	300	325	370	178	0	0	0	0	0	1,837
University of Limerick Hospital Group	642	497	401	620	526	507	178	0	0	0	0	0	3,371
Galway University Hospitals	607	652	603	1,482	969	1,486	786	36	51	10	0	0	6,682
Letterkenny General Hospital	140	143	145	302	182	298	156	0	0	0	0	0	1,366
Mayo General Hospital	230	199	113	229	43	0	0	0	0	0	0	0	814
Portiuncula Hospital Ballinasloe	18	40	16	42	19	7	0	0	0	0	0	0	142
Roscommon Hospital	152	253	103	331	179	5	7	0	0	0	0	0	1,030
Sligo Regional Hospital	291	345	215	390	78	38	23	0	0	0	0	0	1,380
Saolta University Health Care Group	1,438	1,632	1,195	2,776	1,470	1,834	972	36	51	10	0	0	11,414
Children's University Hospital Temple Street	0	0	0	0	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	0	0	0	0	0	0	0	0	0	0	0	0	0
Children's Hospital Group	0	0	0	0	0	0	0	0	0	0	0	0	0
National Total	6,454	6,097	4,900	10,230	5,404	6,843	3,145	66	81	11	0	0	43,231

Notes:

1. Data Source is NTPF

Child IP Waiting List

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Cappagh National Orthopaedic Hospital	1	0	2	1	1	1	0	0	0	0	0	6
Mater Misericordiae University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Mullingar	0	1	5	1	0	0	0	0	0	0	0	7
Our Lady's Hospital Navan	0	0	0	0	0	0	0	0	0	0	0	0
Royal Victoria Eye and Ear Hospital	5	4	4	7	3	8	17	0	0	0	0	48
St. Columcilles Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	0	0	0	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Wexford General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Ireland East Hospital Group	6	5	11	9	4	9	17	0	0	0	0	61
Midland Regional Hospital Portlaoise	0	0	1	0	0	0	0	0	0	0	0	1
Midland Regional Hospital Tullamore	23	21	31	76	101	59	39	3	0	0	0	353
Naas General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Tallaght Hospital - Adults	0	0	0	1	0	0	1	0	0	0	0	2
Dublin Midlands Hospital Group	23	21	32	77	101	59	40	3	0	0	0	356
Beaumont Hospital	17	25	27	20	29	22	33	10	0	1	0	184
Cavan General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Connolly Hospital Blanchardstown	0	0	0	0	0	0	0	0	0	0	0	0
Louth County Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	8	8	7	6	10	9	13	2	0	0	0	63
RCSI Hospitals Group	25	33	34	26	39	31	46	12	0	1	0	247
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	3	3	0	0	0	1	0	0	0	0	0	7
Kerry General Hospital	2	6	1	0	0	0	0	0	0	0	0	9
Lourdes Orthopaedic Hospital Kilcreene	0	0	0	0	0	0	0	0	0	0	0	0
Mallow General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	0	2	0	0	1	1	0	3	0	0	0	7
South Infirmary/Victoria University Hospital Cork	23	22	14	16	1	0	1	2	0	0	0	79
South Tipperary General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
University Hospital Waterford	1	15	21	42	12	34	63	15	0	0	0	203

Child IP Waiting List

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
South/South West Hospital Group	29	48	36	58	14	36	64	20	0	0	0	305
Croom Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Ennis Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Nenagh Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. John's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
University Hospital, Limerick	20	11	14	19	12	10	20	11	0	0	0	117
University of Limerick Hospital Group	20	11	14	19	12	10	20	11	0	0	0	117
Galway University Hospitals	21	31	20	33	19	24	53	27	19	27	1	275
Letterkenny General Hospital	1	1	2	3	0	1	0	1	0	0	0	9
Mayo General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Portiuncula Hospital Ballinasloe	0	0	0	0	0	0	0	0	0	0	0	0
Roscommon Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Sligo Regional Hospital	21	34	26	22	6	5	0	0	0	0	0	114
Saolta University Health Care Group	43	66	48	58	25	30	53	28	19	27	1	398
Children's University Hospital Temple Street	97	68	83	66	54	71	60	14	0	0	0	513
National Children's Hospital at Tallaght Hospital	45	34	39	49	19	22	61	4	0	0	0	273
Our Lady's Children's Hospital, Crumlin	129	130	91	169	78	160	195	86	0	0	0	1,038
Children's Hospital Group	271	232	213	284	151	253	316	104	0	0	0	1,824
National Total	417	416	388	531	346	428	556	178	19	28	1	3,308

Notes:

1. Data Source is NTPF

Child DC Waiting List

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Cappagh National Orthopaedic Hospital	1	0	3	3	1	0	2	0	0	0	0	10
Mater Misericordiae University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Mullingar	1	1	1	0	0	0	0	0	0	0	0	3
Our Lady's Hospital Navan	0	0	1	0	0	0	0	0	0	0	0	1
Royal Victoria Eye and Ear Hospital	11	9	18	13	8	12	8	0	0	0	0	79
St. Columcilles Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	2	0	1	0	0	0	0	0	0	0	0	3
St. Michael's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Wexford General Hospital	4	1	2	1	1	0	0	0	0	0	0	9
Ireland East Hospital Group	19	11	26	17	10	12	10	0	0	0	0	105
Midland Regional Hospital Portlaoise	2	5	1	0	0	0	0	0	0	0	0	8
Midland Regional Hospital Tullamore	21	22	17	20	7	15	20	0	0	0	0	122
Naas General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Tallaght Hospital - Adults	0	0	2	1	0	0	0	0	0	0	0	3
Dublin Midlands Hospital Group	23	27	20	21	7	15	20	0	0	0	0	133
Beaumont Hospital	0	1	1	1	0	1	0	0	0	0	0	4
Cavan General Hospital	20	26	20	21	3	16	1	0	0	0	0	107
Connolly Hospital Blanchardstown	0	0	0	0	0	0	0	0	0	0	0	0
Louth County Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	54	34	14	36	16	24	8	0	0	0	0	186
RCSI Hospitals Group	74	61	35	58	19	41	9	0	0	0	0	297
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	14	14	8	11	11	9	6	0	0	0	0	73
Kerry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Lourdes Orthopaedic Hospital Kilcreene	0	0	0	0	0	0	0	0	0	0	0	0
Mallow General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	5	14	1	2	2	1	3	0	0	0	0	28
South Infirmary/Victoria University Hospital Cork	10	10	13	7	2	6	8	1	0	0	0	57
South Tipperary General Hospital	3	3	2	0	0	0	0	0	0	0	0	8
University Hospital Waterford	11	23	23	23	25	14	31	8	1	0	0	159

Child DC Waiting List

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
South/South West Hospital Group	43	64	47	43	40	30	48	9	1	0	0	325
Croom Hospital	0	0	1	0	0	0	0	0	0	0	0	1
Ennis Hospital	9	5	2	5	2	0	0	0	0	0	0	23
Nenagh Hospital	1	4	5	3	0	0	0	0	0	0	0	13
St. John's Hospital	2	0	0	0	0	0	0	0	0	0	0	2
University Hospital, Limerick	14	15	15	11	20	28	37	9	0	0	0	149
University of Limerick Hospital Group	26	24	23	19	22	28	37	9	0	0	0	188
Galway University Hospitals	63	48	62	51	40	56	80	31	13	11	0	455
Letterkenny General Hospital	4	5	8	5	6	5	1	2	0	0	0	36
Mayo General Hospital	1	3	0	0	0	0	0	0	0	0	0	4
Portiuncula Hospital Ballinasloe	4	1	0	0	0	0	0	0	0	0	0	5
Roscommon Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Sligo Regional Hospital	16	6	8	7	1	1	0	0	0	0	0	39
Saolta University Health Care Group	88	63	78	63	47	62	81	33	13	11	0	539
Children's University Hospital Temple Street	86	75	52	67	41	35	23	1	0	0	0	380
National Children's Hospital at Tallaght Hospital	16	17	55	68	51	72	30	2	0	0	0	311
Our Lady's Children's Hospital, Crumlin	226	241	201	293	188	243	276	117	0	0	0	1,785
Children's Hospital Group	328	333	308	428	280	350	329	120	0	0	0	2,476
National Total	601	583	537	649	425	538	534	171	14	11	0	4,063

Notes:

1. Data Source is NTPF

Outpatient Waiting List

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	226	278	253	412	209	164	2	3	0	0	0	0	1,547
Mater Misericordiae University Hospital	4,140	3,507	2,897	5,371	2,666	2,752	1,129	0	0	0	0	0	22,462
Midland Regional Hospital Mullingar	897	804	583	1,625	762	918	515	0	0	0	0	0	6,104
Our Lady's Hospital Navan	537	550	519	1,096	589	776	119	0	0	0	0	0	4,186
Royal Victoria Eye and Ear Hospital	710	710	603	1,612	858	1,674	998	0	0	0	0	0	7,165
St. Columcilles Hospital	349	256	232	512	306	462	197	131	158	89	1	0	2,693
St Luke's Hospital Kilkenny	831	638	355	398	106	146	52	0	0	0	0	0	2,526
St. Michael's Hospital	390	416	337	512	220	260	56	18	4	1	0	0	2,214
St. Vincent's University Hospital	2,933	2,715	1,923	3,497	1,714	2,089	545	120	28	0	0	0	15,564
Wexford General Hospital	632	590	460	716	353	333	20	0	0	0	0	0	3,104
Ireland East Hospital Group	11,645	10,464	8,162	15,751	7,783	9,574	3,633	272	190	90	1	0	67,565
Midland Regional Hospital Portlaoise	440	535	333	806	430	579	158	4	0	0	0	0	3,285
Midland Regional Hospital Tullamore	809	1,350	1,042	2,910	1,665	2,852	1,140	452	545	257	1	1	13,024
Naas General Hospital	825	728	525	1,154	609	913	340	0	0	0	0	0	5,094
St. James's Hospital	2,725	2,507	2,001	3,272	1,351	1,442	252	5	8	4	0	0	13,567
Tallaght Hospital - Adults	1,728	2,224	2,164	4,270	2,101	3,795	1,789	416	358	63	2	0	18,910
Dublin Midlands Hospital Group	6,527	7,344	6,065	12,412	6,156	9,581	3,679	877	911	324	3	1	53,880
Beaumont Hospital	2,443	3,039	2,687	5,525	2,583	4,211	2,237	759	823	2	0	0	24,309
Cavan General Hospital	885	917	869	1,801	981	1,269	399	0	0	0	0	0	7,121
Connolly Hospital Blanchardstown	1,377	1,387	1,135	2,315	1,170	1,885	734	257	219	1	0	0	10,480
Louth County Hospital	355	325	266	571	271	287	78	0	0	0	0	0	2,153
Our Lady of Lourdes Hospital Drogheda	1,499	1,460	1,209	2,442	1,322	2,148	748	0	0	0	0	0	10,828
Rotunda Hospital	347	309	271	548	146	40	2	0	0	0	0	0	1,663
RCSI Hospitals Group	6,906	7,437	6,437	13,202	6,473	9,840	4,198	1,016	1,042	3	0	0	56,554
Bantry General Hospital	343	332	299	374	96	81	20	0	0	0	0	0	1,545
Cork University Hospital	3,191	3,186	2,531	4,909	2,526	4,122	2,292	176	208	193	52	5	23,391
Kerry General Hospital	955	987	794	1,762	779	1,123	520	3	1	0	0	0	6,924
Mallow General Hospital	296	288	284	604	300	524	176	0	0	0	0	0	2,472
Mercy University Hospital Cork	734	630	530	1,093	716	901	380	69	74	18	0	0	5,145
South Infirmary/Victoria University Hospital Cork	2,783	1,795	1,704	3,567	2,392	2,953	1,734	389	347	72	23	1	17,760
South Tipperary General Hospital	494	549	528	918	436	607	76	0	0	0	0	0	3,608
University Hospital Waterford	2,074	2,643	2,093	4,455	2,220	3,197	1,713	250	14	4	1	0	18,664

Outpatient Waiting List

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
South/South West Hospital Group	10,870	10,410	8,763	17,682	9,465	13,508	6,911	887	644	287	76	6	79,509
Croom Hospital	358	425	484	916	476	777	392	4	7	0	0	0	3,839
Ennis Hospital	298	277	236	541	178	320	140	0	0	0	0	0	1,990
Nenagh Hospital	312	263	210	387	154	262	132	0	0	0	0	0	1,720
St. John's Hospital	264	245	209	280	83	125	8	0	0	0	0	0	1,214
University Hospital, Limerick	2,316	2,451	2,240	4,317	2,084	3,379	1,228	4	11	0	0	0	18,030
University of Limerick Hospital Group	3,548	3,661	3,379	6,441	2,975	4,863	1,900	8	18	0	0	0	26,793
Galway University Hospitals	4,711	4,138	3,414	5,748	3,027	4,815	1,923	626	738	114	15	0	29,269
Letterkenny General Hospital	1,455	1,378	1,079	2,686	1,623	2,448	1,636	437	313	3	6	0	13,064
Mayo General Hospital	1,154	925	533	797	413	716	432	113	181	15	2	0	5,281
Portiuncula Hospital Ballinasloe	531	535	284	670	369	420	209	80	59	0	0	0	3,157
Roscommon Hospital	485	273	190	370	258	350	128	28	36	4	1	0	2,123
Sligo Regional Hospital	1,730	1,618	1,276	2,422	1,309	1,483	629	34	23	0	0	0	10,524
Saolta University Health Care Group	10,066	8,867	6,776	12,693	6,999	10,232	4,957	1,318	1,350	136	24	0	63,418
Children's University Hospital Temple Street	1,131	1,390	1,265	2,741	1,403	1,863	534	107	88	23	1	0	10,546
National Children's Hospital at Tallaght Hospital	736	685	535	1,044	554	1,189	475	25	21	2	0	0	5,266
Our Lady's Children's Hospital, Crumlin	1,673	1,768	1,266	2,805	1,166	2,072	1,023	115	21	0	0	0	11,909
Children's Hospital Group	3,540	3,843	3,066	6,590	3,123	5,124	2,032	247	130	25	1	0	27,721
National Total	53,102	52,026	42,648	84,771	42,974	62,722	27,310	4,625	4,285	865	105	7	375,440

Notes:

1. Data Source is NTPF

Outpatient Waiting List

	Total	0 - 3 Months	3-6 Months	6 -12 Months	12 - 24 Months	24-36 Months	36-48 Months	48+ Months
Cappagh National Orthopaedic Hospital	1,547	757	412	373	5	0	0	0
Mater Misericordiae University Hospital	22,462	10,544	5,371	5,418	1,129	0	0	0
Midland Regional Hospital Mullingar	6,104	2,284	1,625	1,680	515	0	0	0
Our Lady's Hospital Navan	4,186	1,606	1,096	1,365	119	0	0	0
Royal Victoria Eye and Ear Hospital	7,165	2,023	1,612	2,532	998	0	0	0
St. Columcilles Hospital	2,693	837	512	768	486	89	1	0
St Luke's Hospital Kilkenny	2,526	1,824	398	252	52	0	0	0
St. Michael's Hospital	2,214	1,143	512	480	78	1	0	0
St. Vincent's University Hospital	15,564	7,571	3,497	3,803	693	0	0	0
Wexford General Hospital	3,104	1,682	716	686	20	0	0	0
Ireland East Hospital Group	67,565	30,271	15,751	17,357	4,095	90	1	0
Midland Regional Hospital Portlaoise	3,285	1,308	806	1,009	162	0	0	0
Midland Regional Hospital Tullamore	13,024	3,201	2,910	4,517	2,137	257	1	1
Naas General Hospital	5,094	2,078	1,154	1,522	340	0	0	0
St. James's Hospital	13,567	7,233	3,272	2,793	265	4	0	0
Tallaght Hospital - Adults	18,910	6,116	4,270	5,896	2,563	63	2	0
Dublin Midlands Hospital Group	53,880	19,936	12,412	15,737	5,467	324	3	1
Beaumont Hospital	24,309	8,169	5,525	6,794	3,819	2	0	0
Cavan General Hospital	7,121	2,671	1,801	2,250	399	0	0	0
Connolly Hospital Blanchardstown	10,480	3,899	2,315	3,055	1,210	1	0	0
Louth County Hospital	2,153	946	571	558	78	0	0	0
Our Lady of Lourdes Hospital Drogheda	10,828	4,168	2,442	3,470	748	0	0	0
Rotunda Hospital	1,663	927	548	186	2	0	0	0
RCSI Hospitals Group	56,554	20,780	13,202	16,313	6,256	3	0	0
Bantry General Hospital	1,545	974	374	177	20	0	0	0
Cork University Hospital	23,391	8,908	4,909	6,648	2,676	193	52	5
Kerry General Hospital	6,924	2,736	1,762	1,902	524	0	0	0
Mallow General Hospital	2,472	868	604	824	176	0	0	0
Mercy University Hospital Cork	5,145	1,894	1,093	1,617	523	18	0	0
South Infirmary/Victoria University Hospital Cork	17,760	6,282	3,567	5,345	2,470	72	23	1
Dublin Midlands Hospital Group	3,608	1,571	918	1,043	76	0	0	0
University Hospital Waterford	18,664	6,810	4,455	5,417	1,977	4	1	0
South/South West Hospital Group	79,509	30,043	17,682	22,973	8,442	287	76	6
Croom Hospital	3,839	1,267	916	1,253	403	0	0	0
Ennis Hospital	1,990	811	541	498	140	0	0	0
Nenagh Hospital	1,720	785	387	416	132	0	0	0
St. John's Hospital	1,214	718	280	208	8	0	0	0
University Hospital, Limerick	18,030	7,007	4,317	5,463	1,243	0	0	0
University of Limerick Hospital Group	26,793	10,588	6,441	7,838	1,926	0	0	0
Galway University Hospitals	29,269	12,263	5,748	7,842	3,287	114	15	0
Letterkenny General Hospital	13,064	3,912	2,686	4,071	2,386	3	6	0
Mayo General Hospital	5,281	2,612	797	1,129	726	15	2	0
Portiuncula Hospital Ballinasloe	3,157	1,350	670	789	348	0	0	0
Roscommon Hospital	2,123	948	370	608	192	4	1	0
Sligo Regional Hospital	10,524	4,624	2,422	2,792	686	0	0	0
Saolta University Health Care Group	63,418	25,709	12,693	17,231	7,625	136	24	0
Children's University Hospital Temple Street	10,546	3,786	2,741	3,266	729	23	1	0
National Children's Hospital at Tallaght Hospital	5,266	1,956	1,044	1,743	521	2	0	0
Our Lady's Children's Hospital, Crumlin	11,909	4,707	2,805	3,238	1,159	0	0	0
Children's Hospital Group	27,721	10,449	6,590	8,247	2,409	25	1	0
National Total	375,440	147,776	84,771	105,696	36,220	865	105	7

Notes:

1. Data Source is NTPF

Inpatient/ Day Case Waiting List

	Total	0 -3 Months	3 - 6 Months	6 - 9 Months	9 - 12 Months	12+ Months
Cappagh National Orthopaedic Hospital	2,218	640	614	493	323	148
Mater Misericordiae University Hospital	5,440	1,944	1,298	1,047	641	510
Midland Regional Hospital Mullingar	336	207	63	41	18	7
Our Lady's Hospital Navan	364	253	66	36	7	2
Royal Victoria Eye and Ear Hospital	2,455	877	662	466	339	111
St. Columcilles Hospital	55	50	5	0	0	0
St Luke's Hospital Kilkenny	771	250	193	158	103	67
St. Michael's Hospital	10	10	0	0	0	0
St. Vincent's University Hospital	2,014	997	435	314	167	101
Wexford General Hospital	326	183	101	41	1	0
Ireland East Hospital Group	13,989	5,411	3,437	2,596	1,599	946
Midland Regional Hospital Portlaoise	250	127	89	28	4	2
Midland Regional Hospital Tullamore	2,327	760	692	410	286	179
Naas General Hospital	57	44	6	5	2	0
St. James's Hospital	4,284	1,412	1,082	754	619	417
Tallaght Hospital - Adults	3,468	1,450	900	514	320	284
Dublin Midlands Hospital Group	10,386	3,793	2,769	1,711	1,231	882
Beaumont Hospital	5,804	2,175	1,362	999	676	592
Cavan General Hospital	627	414	164	45	4	0
Connolly Hospital Blanchardstown	952	405	202	137	97	111
Louth County Hospital	481	326	118	34	3	0
Our Lady of Lourdes Hospital Drogheda	932	383	198	163	120	68
RCSI Hospitals Group	8,796	3,703	2,044	1,378	900	771
Bantry General Hospital	39	35	4	0	0	0
Cork University Hospital	1,518	617	368	275	160	98
Kerry General Hospital	140	99	25	14	2	0
Lourdes Orthopaedic Hospital Kilcreene	273	211	36	17	8	1
Mallow General Hospital	11	9	1	1	0	0
Mercy University Hospital Cork	1,369	599	310	252	127	81
South Infirmary/Victoria University Hospital Cork	1,715	879	413	255	130	38
South Tipperary General Hospital	176	160	15	1	0	0
University Hospital Waterford	4,108	1,071	915	834	660	628
South/South West Hospital Group	9,349	3,680	2,087	1,649	1,087	846
Croom Hospital	281	254	18	9	0	0
Ennis Hospital	413	240	88	85	0	0
Nenagh Hospital	539	278	122	88	51	0
St. John's Hospital	935	488	255	136	56	0
University Hospital, Limerick	2,536	930	466	559	350	231
University of Limerick Hospital Group	4,704	2,190	949	877	457	231
Galway University Hospitals	10,354	3,018	2,219	1,963	1,625	1,529
Letterkenny General Hospital	1,800	636	396	324	261	183
Mayo General Hospital	955	623	280	52	0	0
Portiuncula Hospital Ballinasloe	187	86	54	32	14	1
Roscommon Hospital	1,037	513	332	180	4	8
Sligo Regional Hospital	2,229	1,315	600	207	63	44
Saolta University Health Care Group	16,562	6,191	3,881	2,758	1,967	1,765
Children's University Hospital Temple Street	893	461	228	137	52	15
National Children's Hospital at Tallaght Hospital	584	206	187	120	65	6
Our Lady's Children's Hospital, Crumlin	2,823	1,018	728	546	328	203
Children's Hospital Group	4,300	1,685	1,143	803	445	224
National Total	68,086	26,653	16,310	11,772	7,686	5,665

Notes:

1. Data Source is NTPF

Outpatient Waiting List by Specialty

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Anaesthetics	307	211	203	315	123	210	105	72	164	4	0	0	1,714
Breast Surgery	423	581	352	298	78	38	0	0	0	0	0	0	1,770
Cardiology	1,947	2,011	1,788	3,736	1,858	2,339	819	54	8	10	0	0	14,570
Cardio-Thoracic Surgery	103	25	11	17	12	3	1	0	0	0	0	0	172
Chemical Pathology	11	11	14	28	27	18	16	3	0	0	0	0	128
Child/Adolescent Psychiatry	8	6	5	8	3	1	2	0	0	0	0	0	33
Clinical Immunology	77	125	111	246	162	261	110	104	27	0	0	0	1,223
Clinical (Medical) Genetics	117	128	135	291	19	33	3	0	0	0	0	0	726
Clinical Neurophysiology	120	145	128	268	94	102	10	1	0	0	0	0	868
Clinical Pharmacology	2	5	1	0	9	1	0	0	0	0	0	0	18
Dental Surgery	55	66	41	31	6	8	2	0	0	0	0	0	209
Dermatology	3,794	3,759	3,223	6,999	3,500	4,778	2,234	434	758	24	0	1	29,504
Diabetes Mellitus	140	153	100	256	158	252	79	19	45	69	24	1	1,296
Endocrinology	843	923	867	2,009	939	1,267	615	217	191	147	17	0	8,035
Gastro-Enterology	1,487	1,527	1,171	1,841	821	1,221	560	112	38	17	0	0	8,795
Gastro-Intestinal Surgery	60	36	38	56	37	49	5	0	0	0	0	0	281
General Medicine	3,006	2,833	2,249	4,704	2,344	3,356	1,244	161	140	82	2	0	20,121
General Surgery	8,427	7,173	4,641	7,204	2,842	2,922	1,005	182	50	0	0	0	34,446
Geriatric Medicine	444	415	191	224	76	69	29	1	0	0	0	0	1,449
G.P. Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0
Gynaecology	3,190	3,030	2,493	4,962	2,454	3,609	1,645	187	194	68	2	0	21,834
Haematology	865	831	584	783	348	535	193	32	7	0	0	0	4,178
Hepato-Biliary Surgery	7	1	0	2	1	1	0	0	0	0	0	0	12
Immunology	28	49	22	62	35	99	63	16	23	0	0	0	397
Infectious Diseases	132	89	40	21	13	3	0	0	0	0	0	0	298
Maxillofacial	400	354	270	685	464	667	81	1	1	0	0	0	2,923
Metabolic Medicine	25	35	21	28	4	2	0	0	0	0	0	0	115
Neonatology	12	14	7	6	2	1	0	0	0	0	0	0	42
Nephrology	470	417	347	443	187	250	112	16	1	0	0	0	2,243
Neurology	1,596	1,643	1,555	3,137	1,604	2,009	793	325	331	9	0	0	13,002
Neurosurgery	413	489	456	945	438	808	487	65	49	0	0	0	4,150
Obstetrics	5	1	0	1	1	0	0	0	0	0	0	0	8
Oncology	262	33	12	11	2	0	0	0	0	0	0	0	320
Ophthalmology	3,047	3,293	2,799	5,770	2,814	4,252	2,149	84	43	4	0	0	24,255
Oral Surgery	160	163	162	350	183	257	40	2	2	0	0	0	1,319
Orthopaedics	4,904	5,294	4,926	10,244	5,909	8,390	3,736	508	307	141	36	1	44,396
Other	84	111	126	115	6	2	0	0	0	0	0	0	444
Otolaryngology (ENT)	4,459	4,668	3,935	9,319	5,473	10,180	5,076	1,029	893	191	5	0	45,228

Outpatient Waiting List by Specialty

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Paediatric Cardiology	332	299	222	538	303	621	395	97	5	0	0	0	2,812
Paediatric Dermatology	58	44	40	122	47	117	23	0	0	0	0	0	451
Paediatric Endocrinology	73	65	48	140	47	21	1	0	0	0	0	0	395
Paediatric ENT	126	115	100	203	77	464	185	4	17	1	0	0	1,292
Paediatric Gastro-Enterology	97	100	76	129	50	188	86	1	1	0	0	0	728
Paediatric- General Surgery	143	119	65	45	2	0	1	0	0	0	0	0	375
Paediatric Haematology	59	55	8	13	5	3	0	0	0	0	0	0	143
Paediatric Nephrology	42	40	32	74	25	10	5	0	0	0	0	0	228
Paediatric Neurology	64	62	55	108	55	89	13	0	0	0	0	0	446
Paediatric Neurosurgery	3	4	3	3	0	0	0	0	0	0	0	0	13
Paediatric- Orthopaedics	39	3	4	3	1	0	0	0	0	0	0	0	50
Paediatric Respiratory Medicine	63	69	59	94	33	0	0	0	0	0	0	0	318
Paediatrics	2,119	1,964	1,626	2,787	1,321	1,609	265	53	35	0	0	0	11,779
Paediatrics Development	44	67	40	108	70	114	64	6	0	1	0	0	514
Paed Oncology	0	0	0	0	0	0	0	0	0	0	0	0	0
Pain Relief	599	687	683	1,406	928	1,247	501	31	25	0	0	0	6,107
Palliative Medicine	3	0	0	0	0	0	0	0	0	0	0	0	3
Pathology	6	3	4	1	1	0	0	0	0	0	0	0	15
Plastic Surgery	1,553	1,437	1,194	2,604	1,366	1,941	901	149	134	18	17	4	11,318
Psychiatry	94	50	23	35	6	5	1	0	0	0	0	0	214
Radiology	3	1	3	1	1	0	0	0	0	0	0	0	9
Radiotherapy	53	10	5	6	1	0	0	0	0	0	0	0	75
Rehabilitation Medicine	3	4	11	9	2	0	1	0	0	0	0	0	30
Respiratory Medicine	1,085	1,157	1,047	2,310	1,106	1,554	744	81	59	1	1	0	9,145
Rheumatology	1,297	1,456	1,425	2,692	1,511	2,052	887	241	373	34	0	0	11,968
Substance abuse	1	0	0	0	0	0	0	0	0	0	0	0	1
Tropical	5	6	1	0	0	0	0	0	0	0	0	0	12
Urology	2,590	2,513	2,060	4,124	2,194	3,689	1,541	185	206	42	1	0	19,145
Vascular Surgery	1,118	1,048	790	1,801	776	1,005	482	152	158	2	0	0	7,332

Notes:

GI Waiting List

	0 -1 Month	1 - 2 Months	2 Months - 13 Weeks	13 Weeks - 3 Months	3-6 Months	6-12 Months	12+ Months	Total
Cappagh National Orthopaedic Hospital	0	0	0	0	0	0	0	0
Mater Misericordiae University Hospital	3	7	1	0	3	0	0	14
Midland Regional Hospital Mullingar	43	65	6	0	1	0	0	115
Our Lady's Hospital Navan	20	6	1	0	7	8	0	42
St. Columcilles Hospital	1	0	0	0	4	0	0	5
St Luke's Hospital Kilkenny	153	116	75	11	178	412	0	945
St. Michael's Hospital	4	1	4	0	0	0	0	9
St. Vincent's University Hospital	166	3	1	1	9	2	0	182
Wexford General Hospital	101	83	86	1	254	136	0	661
Ireland East Hospital Group	491	281	174	13	456	558	0	1,973
Midland Regional Hospital Portlaoise	32	31	21	0	10	1	0	95
Midland Regional Hospital Tullamore	83	55	47	0	109	77	0	371
Naas General Hospital	263	176	116	13	298	665	1	1,532
St. James's Hospital	47	15	16	0	1	3	0	82
Tallaght Hospital - Adults	249	132	112	3	448	255	4	1,203
Dublin Midlands Hospital Group	674	409	312	16	866	1,001	5	3,283
Beaumont Hospital	98	105	156	1	546	1,285	198	2,389
Cavan General Hospital	205	99	39	0	0	0	0	343
Connolly Hospital Blanchardstown	166	153	172	0	293	24	0	808
Louth County Hospital	263	364	229	0	1	0	0	857
Our Lady of Lourdes Hospital Drogheda	40	42	23	0	0	0	0	105
RCSI Hospitals Group	772	763	619	1	840	1,309	198	4,502
Bantry General Hospital	30	45	0	0	0	0	0	75
Cork University Hospital	21	28	21	1	37	12	0	120
Kerry General Hospital	113	115	9	0	0	0	0	237
Mallow General Hospital	0	1	0	0	2	0	0	3
Mercy University Hospital Cork	141	115	69	1	83	8	0	417
South Infirmary/Victoria University Hospital Cork	57	26	4	0	0	0	0	87
South Tipperary General Hospital	103	113	39	0	0	0	0	255
University Hospital Waterford	121	100	90	3	222	312	0	848
South/South West Hospital Group	586	543	232	5	344	332	0	2,042
Ennis Hospital	56	79	42	0	0	0	0	177
Nenagh Hospital	34	77	30	0	0	0	0	141
St. John's Hospital	76	100	101	2	152	10	0	441
University Hospital, Limerick	195	128	26	2	28	7	0	386
University of Limerick Hospital Group	361	384	199	4	180	17	0	1,145
Galway University Hospitals	256	273	217	6	321	300	1	1,374
Letterkenny General Hospital	106	165	78	0	0	0	0	349
Mayo General Hospital	7	53	44	0	0	0	0	104
Portiuncula Hospital Ballinasloe	14	19	33	2	8	2	0	78
Roscommon Hospital	188	182	75	0	5	1	0	451
Sligo Regional Hospital	197	192	66	0	0	0	0	455
Saolta University Health Care Group	768	884	513	8	334	303	1	2,811
Children's University Hospital Temple Street	1	0	0	0	1	0	0	2
National Children's Hospital at Tallaght Hospital	0	1	0	0	0	0	0	1
Our Lady's Children's Hospital, Crumlin	36	46	35	1	73	11	0	202
Children's Hospital Group	37	47	35	1	74	11	0	205
National Total	3,689	3,311	2,084	48	3,094	3,531	204	15,961

Notes:

1. Data Source is NTPF

Births

	Outturn 2014	Target/Expected Activity		2015							Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Midland Regional Hospital Mullingar	2,415	2,435	2,435	159	225	201	193	196	150	200	2,207	-9.4%	2,415	-8.6%
National Maternity Hospital	9,309	9,023	9,023	773	813	796	841	783	828	780	9,387	4.0%	9,309	0.8%
St Luke's Hospital Kilkenny	1,812	1,726	1,726	147	168	134	133	136	153	162	1,748	1.3%	1,812	-3.5%
Wexford General Hospital	1,982	1,894	1,894	137	176	183	171	171	144	156	1,887	-0.4%	1,982	-4.8%
Ireland East Hospital Group	15,518	15,078	15,078	1,216	1,382	1,314	1,338	1,286	1,275	1,298	15,229	1.0%	15,518	-1.9%
Coombe Women's and Infants University Hospital	8,829	8,766	8,766	688	771	708	756	723	731	702	8,405	-4.1%	8,829	-4.8%
Midland Regional Hospital Portlaoise	1,829	1,833	1,833	135	149	122	162	141	115	106	1,606	-12.4%	1,829	-12.2%
Dublin Midlands Hospital Group	10,658	10,599	10,599	823	920	830	918	864	846	808	10,011	-5.5%	10,658	-6.1%
Cavan General Hospital	1,771	1,750	1,750	132	181	137	172	162	116	120	1,722	-1.6%	1,771	-2.8%
Our Lady of Lourdes Hospital Drogheda	3,385	3,327	3,327	243	303	270	265	283	254	270	3,286	-1.2%	3,385	-2.9%
Rotunda Hospital	8,980	8,982	8,982	700	750	704	740	767	677	734	8,536	-5.0%	8,980	-4.9%
RCSI Hospitals Group	14,136	14,059	14,059	1,075	1,234	1,111	1,177	1,212	1,047	1,124	13,544	-3.7%	14,136	-4.2%
Cork University Maternity Hospital	8,062	7,980	7,980	642	764	688	726	685	648	616	8,051	0.9%	8,062	-0.1%
Kerry General Hospital	1,450	1,451	1,451	94	137	109	104	128	126	108	1,405	-3.2%	1,450	-3.1%
South Tipperary General Hospital	1,100	1,103	1,103	94	118	91	101	86	75	77	1,064	-3.5%	1,100	-3.3%
University Hospital Waterford	2,125	2,140	2,140	189	194	160	191	175	154	169	2,052	-4.1%	2,125	-3.4%
South/South West Hospital Group	12,737	12,674	12,674	1,019	1,213	1,048	1,122	1,074	1,003	970	12,572	-0.8%	12,737	-1.3%
University Maternity Hospital	4,540	4,470	4,470	389	404	372	418	410	387	380	4,712	5.4%	4,540	3.8%
University of Limerick Hospital Group	4,540	4,470	4,470	389	404	372	418	410	387	380	4,712	5.4%	4,540	3.8%
Galway University Hospitals	2,992	3,051	3,051	257	240	254	250	251	230	272	2,974	-2.5%	2,992	-0.6%
Letterkenny General Hospital	1,684	1,696	1,696	161	157	143	174	146	124	159	1,763	4.0%	1,684	4.7%
Mayo General Hospital	1,744	1,726	1,726	116	139	126	156	152	133	134	1,614	-6.5%	1,744	-7.5%
Portiuncula Hospital Ballinasloe	1,984	1,957	1,957	155	147	177	173	156	139	135	1,880	-3.9%	1,984	-5.2%
Sligo Regional Hospital	1,404	1,395	1,395	114	128	110	129	91	109	103	1,360	-2.5%	1,404	-3.1%
Saolta University Health Care Group	9,808	9,825	9,825	803	811	810	882	796	735	803	9,591	-2.4%	9,808	-2.2%
National Total	67,397	66,705	66,705	5,325	5,964	5,485	5,855	5,642	5,293	5,383	65,659	-1.6%	67,397	-2.6%

Notes:

1. All 19 Maternity Units are included in this report.
2. Number of births above is inclusive of stillbirths.

Inpatient & Day Case Profiles (Public / Private)

	Inpatient Discharges Cumulative Dec YTD						Inpatient Admissions Cumulative Dec YTD						Day Case Cumulative Dec YTD					
	% Public 2014	% Public 2015	% Var	% Private 2014	% Private 2015	% Var	% Emergency 2014	% Emergency 2015	% Var	% Elective 2014	% Elective 2015	% Var	% Public 2014	% Public 2015	% Var	% Private 2014	% Private 2015	% Var
Cappagh National Orthopaedic Hospital	80.4%	86.6%	7.7%	19.6%	13.4%	-31.6%	0.9%	0.9%	0.0%	99.1%	99.1%	0.0%	71.0%	71.0%	0.0%	29.0%	29.0%	0.0%
Mater Misericordiae University Hospital	84.1%	85.0%	1.1%	15.9%	15.0%	-5.7%	81.6%	80.9%	-0.9%	18.4%	19.1%	3.8%	94.0%	95.0%	1.1%	6.0%	5.0%	-16.7%
Midland Regional Hospital Mullingar	88.2%	87.9%	-0.3%	11.8%	12.1%	2.5%	92.3%	92.8%	0.5%	7.7%	7.2%	-6.5%	81.0%	88.0%	8.6%	19.0%	12.0%	-36.8%
National Maternity Hospital	65.5%	65.2%	-0.5%	34.5%	34.8%	0.9%	94.9%	95.5%	0.6%	5.1%	4.5%	-11.8%	72.0%	71.0%	-1.4%	28.0%	29.0%	3.6%
Our Lady's Hospital Navan	90.1%	90.7%	0.7%	9.9%	9.3%	-6.1%	83.6%	83.6%	0.0%	16.4%	16.4%	0.0%	81.0%	78.0%	-3.7%	19.0%	22.0%	15.8%
Royal Victoria Eye and Ear Hospital	61.8%	62.5%	1.1%	38.2%	37.5%	-1.8%	26.8%	30.7%	14.6%	73.2%	69.3%	-5.3%	81.0%	80.0%	-1.2%	19.0%	20.0%	5.3%
St. Columcilles Hospital	99.6%	99.7%	0.1%	0.4%	0.3%	-25.0%	99.8%	99.9%	0.1%	0.2%	0.1%	-50.0%	94.0%	94.0%	0.0%	6.0%	6.0%	0.0%
St Luke's Hospital Kilkenny	81.7%	79.0%	-3.3%	18.3%	21.0%	14.8%	95.9%	96.5%	0.6%	4.1%	3.5%	-14.6%	98.0%	89.0%	-9.2%	2.0%	11.0%	450.0%
St. Michael's Hospital	81.7%	71.3%	-12.7%	18.3%	28.7%	56.8%	55.7%	60.5%	8.6%	44.3%	39.5%	-10.8%	95.0%	92.0%	-3.2%	5.0%	8.0%	60.0%
St. Vincent's University Hospital	76.6%	78.1%	2.0%	23.4%	21.9%	-6.4%	78.4%	78.5%	0.1%	21.6%	21.5%	-0.5%	97.0%	96.0%	-1.0%	3.0%	4.0%	33.3%
Wexford General Hospital	84.3%	83.4%	-1.1%	15.7%	16.6%	5.7%	95.8%	96.2%	0.4%	4.2%	3.8%	-9.5%	90.0%	86.0%	-4.4%	10.0%	14.0%	40.0%
Ireland East Hospital Group	81.1%	81.2%	0.1%	18.9%	18.8%	-0.5%	86.0%	86.3%	0.3%	14.0%	13.7%	-2.1%	92.0%	92.0%	0.0%	8.0%	8.0%	0.0%
Coombe Women's and Infants University	77.6%	79.4%	2.3%	22.4%	20.6%	-8.0%	95.6%	95.6%	0.0%	4.4%	4.4%	0.0%	94.0%	93.0%	-1.1%	6.0%	7.0%	16.7%
Midland Regional Hospital Portlaoise	86.7%	84.7%	-2.3%	13.3%	15.3%	15.0%	94.4%	95.4%	1.1%	5.6%	4.6%	-17.9%	87.0%	87.0%	0.0%	13.0%	13.0%	0.0%
Midland Regional Hospital Tullamore	78.3%	76.6%	-2.2%	21.7%	23.4%	7.8%	78.8%	77.5%	-1.6%	21.2%	22.5%	6.1%	93.0%	93.0%	0.0%	7.0%	7.0%	0.0%
Naas General Hospital	78.8%	73.0%	-7.4%	21.2%	27.0%	27.4%	95.2%	95.4%	0.2%	4.8%	4.6%	-4.2%	92.0%	90.0%	-2.2%	8.0%	10.0%	25.0%
St. James's Hospital	80.6%	80.0%	-0.7%	19.4%	20.0%	3.1%	77.6%	78.7%	1.4%	22.4%	21.3%	-4.9%	79.0%	76.0%	-3.8%	21.0%	24.0%	14.3%
St. Luke's Radiation Oncology Network	67.8%	83.7%	23.5%	32.2%	16.3%	-49.4%	3.3%	1.0%	-69.7%	96.7%	99.0%	2.4%	99.0%	99.0%	0.0%	1.0%	1.0%	0.0%
Tallaght Hospital - Adults	78.5%	77.0%	-1.9%	21.5%	23.0%	7.0%	85.6%	84.7%	-1.1%	14.4%	15.3%	6.3%	75.0%	76.0%	1.3%	25.0%	24.0%	-4.0%
Dublin Midlands Hospital Group	79.9%	78.9%	-1.3%	20.1%	21.1%	5.0%	85.9%	85.4%	-0.6%	14.1%	14.6%	3.5%	89.0%	88.0%	-1.1%	11.0%	12.0%	9.1%
Beaumont Hospital	80.6%	82.5%	2.4%	19.4%	17.5%	-9.8%	75.6%	75.7%	0.1%	24.4%	24.3%	-0.4%	92.0%	91.0%	-1.1%	8.0%	9.0%	12.5%
Cavan General Hospital	83.8%	84.5%	0.8%	16.2%	15.5%	-4.3%	94.7%	94.5%	-0.2%	5.3%	5.5%	3.8%	79.0%	78.0%	-1.3%	21.0%	22.0%	4.8%
Connolly Hospital Blanchardstown	92.4%	92.7%	0.3%	7.6%	7.3%	-3.9%	88.1%	87.8%	-0.3%	11.9%	12.2%	2.5%	91.0%	87.0%	-4.4%	9.0%	13.0%	44.4%
Louth County Hospital	73.8%	74.3%	0.7%	26.2%	25.7%	-1.9%	0.0%	0.0%		100.0%	100.0%	0.0%	84.0%	85.0%	1.2%	16.0%	15.0%	-6.3%
Monaghan (2)													79.0%	81.0%	2.5%	21.0%	19.0%	-9.5%
Our Lady of Lourdes Hospital Drogheda	86.5%	86.9%	0.5%	13.5%	13.1%	-3.0%	94.1%	94.7%	0.6%	5.9%	5.3%	-10.2%	82.0%	80.0%	-2.4%	18.0%	20.0%	11.1%
Rotunda Hospital	75.9%	75.9%	0.0%	24.1%	24.1%	0.0%	97.4%	97.1%	-0.3%	2.6%	2.9%	11.5%	78.0%	79.0%	1.3%	22.0%	21.0%	-4.5%
RCSI Hospitals Group	83.7%	84.6%	1.1%	16.3%	15.4%	-5.5%	89.1%	89.2%	0.1%	10.9%	10.8%	-0.9%	88.0%	87.0%	-1.1%	12.0%	13.0%	8.3%
Bantry General Hospital	100.0%	100.0%	0.0%	0.0%	0.0%		98.9%	99.0%	0.1%	1.1%	1.0%	-9.1%	100.0%	99.0%	-1.0%	0.0%	1.0%	
Cork University Hospital	73.6%	73.9%	0.4%	26.4%	26.1%	-1.1%	82.2%	82.2%	0.0%	17.8%	17.8%	0.0%	84.0%	84.0%	0.0%	16.0%	16.0%	0.0%
Cork University Maternity Hospital	80.4%	81.9%	1.9%	19.6%	18.1%	-7.7%	90.4%	94.1%	4.1%	9.6%	5.9%	-38.5%	98.0%	98.0%	0.0%	2.0%	2.0%	0.0%
Kerry General Hospital	80.4%	79.5%	-1.1%	19.6%	20.5%	4.6%	89.9%	88.8%	-1.2%	10.1%	11.2%	10.9%	92.0%	91.0%	-1.1%	8.0%	9.0%	12.5%
Lourdes Orthopaedic Hospital Kilcreene	74.4%	81.6%	9.7%	25.6%	18.4%	-28.1%	1.0%	0.0%	-100.0%	99.0%	100.0%	1.0%	81.0%	83.0%	2.5%	19.0%	17.0%	-10.5%
Mallow General Hospital	70.0%	69.8%	-0.3%	30.0%	30.2%	0.7%	93.8%	92.4%	-1.5%	6.2%	7.6%	22.6%	66.0%	66.0%	0.0%	34.0%	34.0%	0.0%
Mercy University Hospital Cork	67.9%	68.2%	0.4%	32.1%	31.8%	-0.9%	75.7%	75.7%	0.0%	24.3%	24.3%	0.0%	64.0%	65.0%	1.6%	36.0%	35.0%	-2.8%
South Infirmary/Victoria University	64.5%	64.1%	-0.6%	35.5%	35.9%	1.1%	7.6%	8.3%	9.2%	92.4%	91.7%	-0.8%	71.0%	70.0%	-1.4%	29.0%	30.0%	3.4%
South Tipperary General Hospital	83.9%	82.7%	-1.4%	16.1%	17.3%	7.5%	89.5%	90.0%	0.6%	10.5%	10.0%	-4.8%	79.0%	79.0%	0.0%	21.0%	21.0%	0.0%
University Hospital Waterford	81.4%	80.8%	-0.7%	18.6%	19.2%	3.2%	86.4%	87.1%	0.8%	13.6%	12.9%	-5.1%	80.0%	71.0%	-11.3%	20.0%	29.0%	45.0%

Inpatient & Day Case Profiles (Public / Private)

	Inpatient Discharges Cumulative Dec YTD						Inpatient Admissions Cumulative Dec YTD						Day Case Cumulative Dec YTD					
	% Public 2014	% Public 2015	% Var	% Private 2014	% Private 2015	% Var	% Emergency 2014	% Emergency 2015	% Var	% Elective 2014	% Elective 2015	% Var	% Public 2014	% Public 2015	% Var	% Private 2014	% Private 2015	% Var
South/South West Hospital Group	77.0%	76.9%	-0.1%	23.0%	23.1%	0.4%	79.3%	78.7%	-0.8%	20.7%	21.3%	2.9%	79.0%	78.0%	-1.3%	21.0%	22.0%	4.8%
Croom Hospital	49.1%	50.3%	2.4%	50.9%	49.7%	-2.4%	18.5%	21.9%	18.4%	81.5%	78.1%	-4.2%	74.0%	73.0%	-1.4%	26.0%	27.0%	3.8%
Ennis Hospital	93.9%	93.0%	-1.0%	6.1%	7.0%	14.8%	91.0%	93.2%	2.4%	9.0%	6.8%	-24.4%	82.0%	77.0%	-6.1%	18.0%	23.0%	27.8%
Nenagh Hospital	72.6%	69.5%	-4.3%	27.4%	30.5%	11.3%	73.2%	77.9%	6.4%	26.8%	22.1%	-17.5%	81.0%	82.0%	1.2%	19.0%	18.0%	-5.3%
St. John's Hospital	70.6%	75.0%	6.2%	29.4%	25.0%	-15.0%	54.5%	61.1%	12.1%	45.5%	38.9%	-14.5%	72.0%	71.0%	-1.4%	28.0%	29.0%	3.6%
University Hospital, Limerick	66.9%	66.7%	-0.3%	33.1%	33.3%	0.6%	80.4%	81.1%	0.9%	19.6%	18.9%	-3.6%	59.0%	58.0%	-1.7%	41.0%	42.0%	2.4%
University Maternity Hospital, Limerick	81.5%	80.8%	-0.9%	18.5%	19.2%	3.8%	99.3%	99.3%	0.0%	0.7%	0.7%	0.0%		0.0%		100.0%	100.0%	0.0%
University of Limerick Hospital Group	71.6%	71.6%	0.0%	28.4%	28.4%	0.0%	78.7%	80.1%	1.8%	21.3%	19.9%	-6.6%	69.0%	67.0%	-2.9%	31.0%	33.0%	6.5%
Galway University Hospitals	80.7%	81.3%	0.7%	19.3%	18.7%	-3.1%	79.1%	79.2%	0.1%	20.9%	20.8%	-0.5%	91.0%	92.0%	1.1%	9.0%	8.0%	-11.1%
Letterkenny General Hospital	88.8%	91.3%	2.8%	11.2%	8.7%	-22.3%	93.9%	94.6%	0.7%	6.1%	5.4%	-11.5%	85.0%	85.0%	0.0%	15.0%	15.0%	0.0%
Mayo General Hospital	86.0%	85.6%	-0.5%	14.0%	14.4%	2.9%	91.1%	91.3%	0.2%	8.9%	8.7%	-2.2%	83.0%	84.0%	1.2%	17.0%	16.0%	-5.9%
Portiuncula Hospital Ballinasloe	81.8%	82.8%	1.2%	18.2%	17.2%	-5.5%	93.7%	94.1%	0.4%	6.3%	5.9%	-6.3%	65.0%	65.0%	0.0%	35.0%	35.0%	0.0%
Roscommon Hospital	76.0%	80.9%	6.4%	24.0%	19.1%	-20.4%	71.8%	79.5%	10.7%	28.2%	20.5%	-27.3%	78.0%	77.0%	-1.3%	22.0%	23.0%	4.5%
Sligo Regional Hospital	82.1%	84.3%	2.7%	17.9%	15.7%	-12.3%	88.4%	86.3%	-2.4%	11.6%	13.7%	18.1%	81.0%	82.0%	1.2%	19.0%	18.0%	-5.3%
Saolta University Health Care Group	83.4%	84.8%	1.7%	16.6%	15.2%	-8.4%	87.0%	87.3%	0.3%	13.0%	12.7%	-2.3%	86.0%	86.0%	0.0%	14.0%	14.0%	0.0%
Children's University Hospital Temple	86.5%	81.4%	-5.9%	13.5%	18.6%	37.8%	66.7%	70.4%	5.5%	33.3%	29.6%	-11.1%	85.0%	83.0%	-2.4%	15.0%	17.0%	13.3%
National Children's Hospital at Tallaght	67.9%	68.5%	0.9%	32.1%	31.5%	-1.9%	88.3%	86.2%	-2.4%	11.7%	13.8%	17.9%	76.0%	78.0%	2.6%	24.0%	22.0%	-8.3%
Our Lady's Children's Hospital, Crumlin	71.6%	73.4%	2.5%	28.4%	26.6%	-6.3%	61.6%	60.0%	-2.6%	38.4%	40.0%	4.2%	74.0%	77.0%	4.1%	26.0%	23.0%	-11.5%
Children's Hospital Group	75.5%	74.9%	-0.8%	24.5%	25.1%	2.4%	70.0%	69.9%	-0.1%	30.0%	30.1%	0.3%	77.0%	79.0%	2.6%	23.0%	21.0%	-8.7%
National Total	80.0%	80.1%	0.1%	20.0%	19.9%	-0.5%	84.1%	84.1%	0.0%	15.9%	15.9%	0.0%	86.0%	85.0%	-1.2%	14.0%	15.0%	7.1%

Notes:

1. Monaghan General Hospital do not provide inpatient services

Emergency Admissions Breakdown

	ED Admissions				Emergency (Other)				MAU Admissions				MAU Admissions (Same Day)			
	2014	2015	Val Var	% Var	2014	2015	Val Var	% Var	2014	2015	Val Var	% Var	2014	2015	Val Var	% Var
Mater Misericordiae University Hospital	11,890	12,267	377	3.2%	2,431	1,824	-607	-25.0%	1,400	1,571	171	12.2%	2,057	1,854	-203	-9.9%
Midland Regional Hospital Mullingar	11,375	9,020	-2,355	-20.7%	4,486	4,523	37	0.8%	340	554	214	62.9%	1,625	1,036	-589	-36.2%
Our Lady's Hospital Navan	2,411	2,643	232	9.6%	108	117	9	8.3%	546	487	-59	-10.8%	2,564	2,287	-277	-10.8%
St. Columcilles Hospital	0		0		2,063	65	-1,998	-96.8%	0	2,225	2,225		0	3,386	3,386	
St Luke's Hospital Kilkenny	8,415	9,292	877	10.4%	128	0	-128	-100.0%	2,994	3,390	396	13.2%	4,002	4,309	307	7.7%
St. Michael's Hospital	1,689	2,002	313	18.5%	0	0	0		0	0	0		0	0	0	
St. Vincent's University Hospital	12,168	12,259	91	0.7%	2,510	2,486	-24	-1.0%	0	0	0		204	716	512	251.0%
Wexford General Hospital	9,447	9,931	484	5.1%	1,790	1,044	-746	-41.7%	1,016	1,144	128	12.6%	1,978	1,805	-173	-8.7%
Ireland East Hospital Group	57,395	57,414	19	0.0%	13,516	10,059	-3,457	-25.6%	6,296	9,371	3,075	48.8%	12,430	15,393	2,963	23.8%
Midland Regional Hospital Portlaoise	9,862	8,316	-1,546	-15.7%	2,562	2,324	-238	-9.3%	0		0		0		0	
Midland Regional Hospital Tullamore	7,084	8,189	1,105	15.6%	719	540	-179	-24.9%	617	28	-589	-95.5%	781	73	-708	-90.7%
Naas General Hospital	7,950	8,441	491	6.2%	0	25	25		907	872	-35	-3.9%	246	301	55	22.4%
St. James's Hospital	15,859	13,037	-2,822	-17.8%	4,124	5,195	1,071	26.0%			0				0	
Tallaght Hospital - Adults	10,446	10,788	342	3.3%	2,875	2,560	-315	-11.0%	1,674	1,424	-250	-14.9%	1,467	1,378	-89	-6.1%
Dublin Midlands Hospital Group	51,201	48,771	-2,430	-4.7%	10,280	10,644	364	3.5%	3,198	2,324	-874	-27.3%	2,494	1,752	-742	-29.8%
Beaumont Hospital	11,487	12,017	530	4.6%	4,133	3,981	-152	-3.7%	2,433	1,764	-669	-27.5%	680	479	-201	-29.6%
Cavan General Hospital	7,600	7,342	-258	-3.4%	1,380	1,279	-101	-7.3%	1,308	1,418	110	8.4%	3,378	3,518	140	4.1%
Connolly Hospital Blanchardstown	9,668	9,486	-182	-1.9%	0	0	0		1,211	1,227	16	1.3%	1,866	1,925	59	3.2%
Our Lady of Lourdes Hospital Drogheda	12,452	11,719	-733	-5.9%	5,125	5,751	626	12.2%	3,030	2,724	-306	-10.1%	4,738	3,833	-905	-19.1%
RCSI Hospitals Group	41,207	40,564	-643	-1.6%	10,638	11,011	373	3.5%	7,982	7,133	-849	-10.6%	10,662	9,755	-907	-8.5%
Bantry General Hospital	0	0	0		984	932	-52	-5.3%	1,280	1,332	52	4.1%	2,038	2,297	259	12.7%
Cork University Hospital	18,457	17,892	-565	-3.1%	4,888	4,340	-548	-11.2%	1,601	1,309	-292	-18.2%	2,536	2,337	-199	-7.8%
Kerry General Hospital	8,790	8,808	18	0.2%	987	1,192	205	20.8%	376	339	-37	-9.8%	1,565	1,406	-159	-10.2%
Mallow General Hospital	0	1	1		285	229	-56	-19.6%	1,634	1,500	-134	-8.2%	2,448	2,542	94	3.8%
Mercy University Hospital Cork	6,804	6,936	132	1.9%	357	366	9	2.5%	869	684	-185	-21.3%	830	507	-323	-38.9%
South Tipperary General Hospital	6,910	6,632	-278	-4.0%	906	436	-470	-51.9%	689	571	-118	-17.1%	1,971	2,057	86	4.4%
University Hospital Waterford	11,054	10,513	-541	-4.9%	3,537	3,922	385	10.9%	2,183	2,196	13	0.6%	953	917	-36	-3.8%
South/South West Hospital Group	52,015	50,782	-1,233	-2.4%	11,944	11,417	-527	-4.4%	8,632	7,931	-701	-8.1%	12,341	12,063	-278	-2.3%
Ennis Hospital	0	0	0		1,785	1,355	-430	-24.1%	0	0	0		1,944	2,564	620	31.9%
Nenagh Hospital	8	0	-8	-100.0%	1,004	1,308	304	30.3%	0	0	0		279	371	92	33.0%
St. John's Hospital	0	0	0		994	1,186	192	19.3%	467	625	158	33.8%	1,651	1,916	265	16.1%
University Hospital, Limerick	15,940	15,684	-256	-1.6%	3,006	3,714	708	23.6%	7	656	649	9271.4%	1,992	2,368	376	18.9%
University of Limerick Hospital Group	15,948	15,684	-264	-1.7%	6,789	7,563	774	11.4%	474	1,281	807	170.3%	5,866	7,219	1,353	23.1%
Galway University Hospitals	15,653	15,450	-203	-1.3%	8,440	8,548	108	1.3%	2,315	1,919	-396	-17.1%	2,399	2,419	20	0.8%
Letterkenny General Hospital	10,630	11,362	732	6.9%	6,358	7,256	898	14.1%	1,909	1,895	-14	-0.7%	805	1,277	472	58.6%
Mayo General Hospital	8,696	9,215	519	6.0%	3,994	3,744	-250	-6.3%	1,595	1,664	69	4.3%	2,796	2,432	-364	-13.0%
Portiuncula Hospital Ballinasloe	7,411	7,703	292	3.9%	752	786	34	4.5%	84	53	-31	-36.9%	1,108	963	-145	-13.1%
Roscommon Hospital	0	0	0		452	530	78	17.3%	530	442	-88	-16.6%	420	410	-10	-2.4%
Sligo Regional Hospital	9,127	9,183	56	0.6%	2,186	2,080	-106	-4.8%	1,617	1,494	-123	-7.6%	1,048	1,383	335	32.0%
Saolta University Health Care Group	51,517	52,913	1,396	2.7%	22,182	22,944	762	3.4%	8,050	7,467	-583	-7.2%	8,576	8,884	308	3.6%
Children's University Hospital Temple Street	4,640	5,120	480	10.3%	663	600	-63	-9.5%	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	5,121	4,713	-408	-8.0%	559	541	-18	-3.2%	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	4,635	4,548	-87	-1.9%	1,916	1,696	-220	-11.5%	0	0	0	0	0	0	0	0
Children's Hospital Group	14,396	14,381	-15	-0.1%	3,138	2,837	-301	-9.6%	0	0	0	0	0	0	0	0
National Total	283,679	280,509	-3,170	-1.1%	78,487	76,475	-2,012	-2.6%	34,632	35,507	875	2.5%	52,369	55,066	2,697	5.1%

Notes:

1. Maternity and Single Specialty Hospitals are excluded from this report

ED Patient Experience Time

	Target/Expected Activity - All Patients Within 6 Hours	Target/Expected Activity - All Patients Within 9 Hours	July 2015 % All Patients Within 6 Hours	July 2015 %All Patients Within 9 Hours	August 2015 % All Patients Within 6 Hours	August 2015 %All Patients Within 9 Hours	Sept 2015 % All Patients Within 6 Hours	Sept 2015 %All Patients Within 9 Hours	Oct 2015 % All Patients Within 6 Hours	Oct 2015 %All Patients Within 9 Hours	Nov 2015 % All Patients Within 6 Hours	Nov 2015 %All Patients Within 9 Hours	Dec 2015 % All Patients Within 6 Hours	Dec 2015 %All Patients Within 9 Hours	YTD % All Patients Waiting 6 Hours	YTD % All Patients Waiting 9 Hours
Mater Misericordiae University Hospital	95%	100%	60.7%	76.5%	59.9%	76.1%	60.7%	75.9%	62.1%	77.2%	59.0%	72.5%	65.4%	79.8%	58.3%	73.6%
Midland Regional Hospital Mullingar	95%	100%			69.8%	85.1%	67.7%	81.0%	68.7%	82.2%	68.5%	83.9%	70.9%	86.0%	63.5%	76.7%
Our Lady's Hospital Navan	95%	100%														
St Luke's Hospital Kilkenny	95%	100%	87.1%	95.1%	87.9%	95.1%	89.9%	96.7%	89.4%	96.5%	88.6%	95.5%	87.8%	95.5%	88.3%	95.6%
St. Vincent's University Hospital	95%	100%	65.2%	78.7%	61.1%	73.7%	61.9%	73.1%	64.9%	75.7%	62.6%	75.6%	62.7%	75.1%	63.5%	74.8%
Wexford General Hospital	95%	100%	77.2%	93.5%	75.4%	93.0%	76.4%	93.5%	78.7%	94.1%	80.3%	95.1%	77.7%	93.4%	75.5%	92.2%
Ireland East Hospital Group	95%	100%	70.8%	84.4%	69.1%	82.7%	70.0%	82.7%	72.0%	84.2%	71.8%	84.3%	71.7%	84.8%	68.7%	81.6%
Midland Regional Hospital Portlaoise	95%	100%	81.2%	90.7%	83.2%	92.4%	80.4%	89.9%	79.0%	87.9%	77.1%	86.4%	0.773	0.882	80.3%	89.6%
Midland Regional Hospital Tullamore	95%	100%	72.2%	85.6%	68.7%	81.7%	66.0%	79.6%	71.2%	81.9%	67.5%	79.8%	68.8%	81.4%	70.3%	83.4%
Naas General Hospital	95%	100%	55.7%	70.7%	53.5%	67.2%	54.1%	71.8%	49.7%	67.1%	56.8%	76.0%	51.6%	70.9%	53.4%	69.0%
St. James's Hospital	95%	100%	55.1%	76.2%	57.4%	79.2%	53.1%	75.0%	49.9%	72.9%	50.1%	70.5%	54.5%	75.0%	53.2%	72.4%
Tallaght Hospital - Adults	95%	100%	54.7%	74.2%	60.8%	79.4%	61.7%	80.3%	58.0%	75.3%	62.4%	80.3%	59.2%	79.8%	54.4%	74.1%
Dublin Midlands Hospital Group	95%	100%	62.5%	79.0%	64.1%	80.2%	62.3%	79.2%	60.5%	76.8%	62.4%	78.5%	62.1%	79.2%	61.4%	77.4%
Beaumont Hospital	95%	100%	57.4%	69.4%	50.8%	64.9%	48.4%	64.4%	50.2%	65.0%	52.5%	67.2%	52.4%	68.3%	51.5%	66.4%
Cavan General Hospital	95%	100%	78.2%	92.2%	76.7%	90.3%	78.5%	90.0%	80.3%	92.7%	76.4%	88.3%	77.5%	89.7%	77.0%	90.4%
Connolly Hospital Blanchardstown	95%	100%	47.1%	66.9%	51.2%	71.8%	57.4%	74.2%	53.2%	73.5%	47.8%	68.0%	46.2%	68.6%	49.4%	69.0%
Our Lady of Lourdes Hospital Drogheda	95%	100%	68.5%	79.7%	66.8%	77.8%	69.5%	80.3%	68.1%	78.4%	70.5%	80.7%	69.3%	79.4%	68.6%	79.8%
RCSI Hospitals Group	95%	100%	62.2%	76.0%	60.2%	74.7%	62.0%	75.8%	61.8%	76.0%	61.6%	75.5%	61.2%	76.0%	61.1%	75.5%
Cork University Hospital	95%	100%	64.5%	79.0%	63.6%	79.0%	60.0%	75.8%	62.1%	76.7%	61.5%	77.7%	61.1%	77.4%	60.8%	76.2%
Kerry General Hospital	95%	100%	72.0%	87.1%	74.4%	87.7%	74.0%	87.0%	71.1%	85.6%	78.0%	89.6%	73.1%	86.7%	72.5%	86.3%
Mercy University Hospital Cork	95%	100%	66.5%	84.3%	65.7%	82.4%	60.3%	78.1%	60.5%	78.3%	60.8%	79.7%	58.3%	77.2%	60.8%	77.6%
South Tipperary General Hospital	95%	100%	80.4%	89.9%	74.2%	86.7%	76.4%	87.1%	77.0%	87.6%	70.6%	83.2%	69.0%	82.2%	73.5%	84.7%
University Hospital Waterford	95%	100%	77.8%	87.6%	77.1%	86.0%	77.0%	86.0%	77.4%	86.3%	76.9%	85.9%	79.6%	88.6%	78.2%	86.6%
South/South West Hospital Group	95%	100%	71.5%	84.8%	70.6%	83.8%	68.8%	82.0%	69.0%	82.2%	69.7%	82.9%	68.2%	82.3%	68.8%	81.8%
University Hospital, Limerick	95%	100%	60.0%	98.2%	55.8%	70.4%	53.0%	68.3%	56.7%	70.4%	58.3%	73.9%	57.2%	73.3%	56.9%	72.0%
University of Limerick Hospital Group	95%	100%	60.0%	98.2%	55.8%	70.4%	53.0%	68.3%	56.7%	70.4%	58.3%	73.9%	57.2%	73.3%	56.9%	72.0%
Galway University Hospitals	95%	100%	55.7%	71.8%	52.0%	67.7%	54.3%	70.3%	52.6%	68.6%	53.0%	69.3%	55.7%	73.3%	54.0%	69.8%
Letterkenny General Hospital	95%	100%	78.0%	93.2%	78.1%	92.0%	79.0%	92.6%	79.1%	92.3%	74.4%	90.6%	79.7%	93.6%	75.8%	91.0%
Mayo General Hospital	95%	100%	86.2%	96.3%	81.4%	94.5%	79.0%	93.3%	81.3%	93.9%	80.4%	93.7%	79.3%	95.0%	82.8%	94.5%
Portiuncula Hospital Ballinasloe	95%	100%	86.9%	98.2%	78.3%	95.2%	81.1%	95.9%	81.5%	95.9%	83.2%	97.4%	88.0%	98.5%	81.7%	96.0%
Sligo Regional Hospital	95%	100%	78.4%	92.5%	74.2%	88.9%	71.8%	89.5%	75.6%	92.6%	71.7%	90.3%	64.4%	84.2%	72.7%	88.8%
Saolta University Health Care Group	95%	100%	73.4%	87.3%	69.5%	84.3%	70.2%	85.5%	70.7%	85.5%	69.1%	85.0%	70.7%	86.7%	70.1%	85.0%
Children's University Hospital Temple Street	95%	100%	94.4%	98.4%	95.7%	99.1%	92.7%	97.8%	91.2%	96.7%	90.3%	95.7%	90.3%	95.4%	90.0%	96.0%
National Children's Hospital at Tallaght Hospital	95%	100%	97.0%	100.0%	97.2%	99.7%	93.7%	99.5%	91.8%	99.3%	91.4%	98.6%	87.9%	98.0%	91.4%	98.9%
Our Lady's Children's Hospital, Crumlin	95%	100%	91.0%	98.4%	92.2%	98.9%	86.8%	96.5%	85.8%	95.6%	81.5%	93.7%	78.5%	93.5%	85.5%	96.2%
Children's Hospital Group	95%	100%	94.1%	98.8%	95.1%	99.2%	91.3%	97.9%	89.8%	97.1%	87.9%	95.9%	86.0%	95.5%	89.0%	96.9%
National Total	95%	100%	70.2%	83.6%	69.1%	82.4%	68.6%	82.3%	68.8%	82.2%	69.1%	82.7%	68.6%	83.0%	68.2%	81.7%

LIU Patient Experience Time																
St. Columcilles Hospital	95%	100%	92.0%	98.2%	91.7%	99.3%	92.0%	98.4%	91.3%	98.1%	89.8%	98.3%	93.1%	99.3%	92.2%	98.7%

Notes:

1. Portlaoise have no data available for the month January due to an IT upgrade.
2. Mullingar data is now available from August and data has been updated
3. After a validation exercise some hospitals have been updated back to August

ED Patient Experience Time > 24 Hours

	Jun 2015 Number of All Patients Greater Than 24 Hours	Jun 2015 % All Patients Greater Than 24 Hours	Jul 2015 Number of All Patients Greater Than 24 Hours	Jul 2015 % All Patients Greater Than 24 Hours	Aug 2015 Number of All Patients Greater Than 24 Hours	Aug 2015 % All Patients Greater Than 24 Hours	Sept 2015 Number of All Patients Greater Than 24 Hours	Sept 2015 % All Patients Greater Than 24 Hours	Oct 2015 Number of All Patients Greater Than 24 Hours	Oct 2015 % All Patients Greater Than 24 Hours	Nov 2015 Number of All Patients Greater Than 24 Hours	Nov 2015 % All Patients Greater Than 24 Hours	Dec 2015 Number of All Patients Greater Than 24 Hours	Dec 2015 % All Patients Greater Than 24 Hours	YTD 2015 Number of All Patients Greater Than 24 Hours	YTD 2015 % All Patients Greater Than 24 Hours
Mater Misericordiae University Hospital	347	7.4%	155	3.3%	172	3.5%	296	6.1%	276	5.9%	393	8.8%	107	2.4%	3766	6.8%
Midland Regional Hospital Mullingar					42	1.7%	62	2.6%	45	1.7%	40	1.5%	30	1.0%	1884	6.7%
Our Lady's Hospital Navan																
St Luke's Hospital Kilkenny	11	0.4%	9	0.3%	10	0.3%	4	0.1%	9	0.3%	12	0.3%	4	0.1%	102	0.3%
St. Vincent's University Hospital	417	9.9%	153	3.6%	356	7.7%	430	10.2%	271	6.5%	281	6.4%	303	7.3%	4278	8.5%
Wexford General Hospital	6	0.2%	5	0.2%	3	0.1%	5	0.2%	0	0.0%	4	0.1%	6	0.2%	105	0.3%
Ireland East Hospital Group	781	5.2%	322	2.1%	583	3.3%	797	4.5%	601	3.4%	730	3.7%	450	2.6%	10135	4.9%
Midland Regional Hospital Portlaoise	60	2.2%	50	1.8%	30	1.1%	54	2.0%	110	3.8%	137	4.4%	87	0.029	945	2.7%
Midland Regional Hospital Tullamore	78	2.7%	76	2.8%	132	4.7%	189	7.2%	142	5.4%	117	4.7%	116	4.6%	1230	3.9%
Naas General Hospital	260	11.3%	170	7.3%	257	11.3%	141	6.2%	191	8.2%	66	3.0%	88	4.0%	2311	8.6%
St. James's Hospital	127	3.1%	41	1.0%	20	0.5%	34	0.8%	57	1.4%	50	1.4%	32	0.8%	1128	2.4%
Tallaght Hospital - Adults	102	2.4%	123	2.9%	119	2.9%	126	2.9%	195	4.6%	103	2.6%	39	1.0%	1429	2.9%
Dublin Midlands Hospital Group	627	3.9%	460	2.8%	558	3.5%	544	3.4%	695	4.3%	473	3.1%	362	2.3%	7043	3.7%
Beaumont Hospital	537	12.5%	382	8.8%	509	11.8%	524	11.6%	544	12.5%	451	11.1%	354	8.4%	5720	11.5%
Cavan General Hospital	7	0.26%	5	0.2%	10	0.4%	20	0.8%	10	0.4%	19	0.7%	27	0.9%	136	0.4%
Connolly Hospital Blanchardstown	232	8.3%	193	6.5%	156	5.2%	140	4.5%	136	4.4%	223	7.9%	183	6.0%	2527	7.2%
Our Lady of Lourdes Hospital Drogheda	216	5.2%	218	5.5%	254	6.3%	252	5.8%	233	5.6%	240	5.7%	205	4.6%	2634	5.3%
RCSI Hospitals Group	992	7.1%	798	5.8%	929	6.7%	936	6.4%	923	6.4%	933	6.8%	769	5.3%	11017	6.6%
Cork University Hospital	142	2.7%	157	3.0%	223	4.2%	224	4.2%	246	4.5%	188	3.7%	117	2.3%	2465	4.0%
Kerry General Hospital	69	2.5%	50	1.7%	58	2.0%	62	2.2%	64	2.2%	32	1.2%	42	1.6%	644	1.9%
Mercy University Hospital Cork	163	6.2%	24	0.9%	44	1.7%	94	3.5%	87	3.2%	86	3.2%	83	3.1%	1240	3.9%
South Tipperary General Hospital	68	3.0%	43	1.9%	84	3.2%	96	4.1%	78	3.2%	180	5.4%	124	5.0%	1389	4.7%
University Hospital Waterford	73	1.7%	42	0.9%	69	1.6%	103	2.3%	60	1.4%	132	2.3%	60	1.4%	1116	2.1%
South/South West Hospital Group	515	3.0%	316	1.8%	478	2.5%	579	3.3%	535	3.0%	618	3.2%	426	2.5%	6854	3.3%
University Hospital, Limerick	361	7.2%	258	5.2%	433	8.6%	522	10.5%	444	8.6%	325	6.4%	222	4.2%	4360	7.2%
University of Limerick Hospital Group	361	7.2%	258	5.2%	433	8.6%	522	10.5%	444	8.6%	325	6.4%	222	4.2%	4360	7.2%
Galway University Hospitals	372	6.9%	388	7.3%	437	8.1%	339	6.5%	368	6.9%	371	7.3%	279	5.9%	4395	7.0%
Letterkenny General Hospital	1	0.0%	5	0.2%	6	0.2%	7	0.2%	2	0.1%	4	0.1%	4	0.1%	58	0.2%
Mayo General Hospital	13	0.4%	2	0.1%	12	0.4%	8	0.3%	18	0.6%	7	0.2%	8	0.3%	153	0.4%
Portiuncula Hospital Ballinasloe	1	0.0%	0	0.0%	2	0.1%	1	0.1%	2	0.1%	3	0.2%	4	0.2%	20	0.1%
Sligo Regional Hospital	9	0.3%	7	0.2%	12	0.4%	7	0.2%	8	0.3%	10	0.3%	13	0.4%	201	0.6%
Saolta University Health Care Group	396	2.4%	402	2.5%	469	2.9%	362	2.2%	398	2.4%	395	2.5%	308	1.9%	4827	2.5%
Children's University Hospital Temple Street	3	0.07%	2	0.05%	0	0.0%	4	0.1%	16	0.4%	33	0.8%	16	0.4%	264	0.5%
National Children's Hospital at Tallaght Hospital	0	0.0%	0	0.0%	1	0.0%	5	0.2%	5	0.2%	4	0.1%	11	0.4%	68	0.2%
Our Lady's Children's Hospital, Crumlin	1	0.03%	0	0.00%	0	0.0%	4	0.1%	3	0.1%	3	0.1%	1	0.0%	31	0.1%
Children's Hospital Group	4	0.0%	2	0.0%	1	0.0%	13	0.1%	24	0.2%	40	0.4%	28	0.3%	363	0.3%
National Total	3839	4.0%	2558	2.8%	3451	3.6%	3753	3.9%	3620	3.7%	3514	3.5%	2565	2.7%	44599	3.9%
LIU Patient Experience Time																
St. Columcilles Hospital	0	0.0%	0	0.0%	0	0.0%	0	0.0%	10	0.9%	1	0.1%	0.0%	0.0%	29	0.2%

Notes:

1. Portlaoise have no data available for the month January due to an IT upgrade.
2. Mullingar data is now available from August and data has been updated
3. After a validation exercise some hospitals have been updated back to August

ED PET Profile of Patients aged 75 year +

	Sept 2015 % Patients Attending ED Over 75	Sept 2015 % Patients Over 75 Discharged /Admitted With In 6 Hours	Sept 2015 % Attendees Over 75 Admitted With In 6 Hours	Oct 2015 % Patients Attending ED Over 75	Oct 2015 % Patients Over 75 Discharged /Admitted With In 6 Hours	Oct 2015 % Attendees Over 75 Admitted With In 6 Hours	Nov 2015 % Patients Attending ED Over 75	Nov 2015 % Patients Over 75 Discharged /Admitted With In 6 Hours	Nov 2015 % Attendees Over 75 Admitted With In 6 Hours	Dec 2015 % Patients Attending ED Over 75	Dec 2015 % Patients Over 75 Discharged /Admitted With In 6 Hours	Dec 2015 % Attendees Over 75 Admitted With In 6 Hours	YTD 2015 % Patients Attending ED Over 75	YTD 2015 % Patients Over 75 Discharged /Admitted With In 6 Hours	YTD 2015 % Attendees Over 75 Admitted With In 6 Hours
Mater Misericordiae University Hospital	12.3%	47.4%	31.0%	12.0%	40.9%	23.0%	12.6%	38.9%	12.5%	12.7%	44.0%	18.2%	12.8%	39.6%	17.9%
Midland Regional Hospital Mullingar	10.8%	40.0%	30.3%	10.3%	51.4%	42.6%	10.0%	49.1%	46.6%	11.5%	51.2%	41.4%	19.9%	55.7%	36.6%
Our Lady's Hospital Navan															
St Luke's Hospital Kilkenny	12.3%	82.2%	83.3%	12.0%	82.3%	84.5%	11.6%	81.6%	80.9%	13.9%	81.9%	82.8%	13.0%	83.1%	83.8%
St. Vincent's University Hospital															
Wexford General Hospital	12.4%	64.7%	60.4%	11.3%	64.1%	63.5%	11.6%	69.6%	66.8%	12.3%	63.4%	61.1%	12.4%	62.1%	57.1%
Ireland East Hospital Group	9.2%	58.2%	51.2%	8.9%	56.8%	50.6%	9.6%	60.3%	53.2%	12.6%	59.2%	50.3%	14.0%	58.0%	48.7%
Midland Regional Hospital Portlaoise	8.5%	61.1%	46.3%	8.0%	55.0%	40.3%	6.8%	45.8%	22.0%	8.7%	50.0%	31.7%	7.9%	56.5%	39.0%
Midland Regional Hospital Tullamore	13.7%	38.5%	14.7%	12.9%	44.9%	21.8%	14.3%	40.3%	19.6%	15.8%	45.0%	23.8%	14.0%	45.5%	22.7%
Naas General Hospital	13.5%	32.6%	13.6%	14.1%	29.2%	14.7%	13.6%	37.9%	18.4%	16.5%	35.9%	15.8%	14.1%	34.3%	14.2%
St. James's Hospital	13.0%	33.8%	12.1%	13.8%	31.1%	13.3%	14.1%	33.9%	17.8%	14.3%	33.8%	13.4%	13.9%	32.7%	11.0%
Tallaght Hospital - Adults	9.5%	46.2%	35.7%	9.6%	43.8%	26.2%	9.5%	49.1%	34.5%	10.5%	49.8%	38.4%	9.7%	41.1%	30.3%
Dublin Midlands Hospital Group	11.5%	40.7%	22.4%	11.6%	38.9%	20.9%	11.4%	40.6%	22.3%	12.8%	41.9%	23.3%	11.7%	40.3%	21.3%
Beaumont Hospital	15.7%	38.3%	15.2%	15.5%	37.4%	15.9%	14.9%	39.4%	21.4%	16.9%	40.5%	18.0%	15.9%	37.5%	15.0%
Cavan General Hospital	12.8%	50.0%	32.3%	12.3%	58.4%	44.7%	11.9%	44.4%	27.3%	12.0%	45.8%	29.0%	12.9%	52.1%	38.1%
Connolly Hospital Blanchardstown	10.5%	42.7%	18.8%	10.8%	35.5%	16.2%	10.1%	30.7%	16.5%	12.3%	30.2%	14.2%	10.9%	33.2%	16.2%
Our Lady of Lourdes Hospital Drogheda	8.0%	36.3%	23.4%	9.3%	30.3%	21.1%	8.0%	33.3%	19.4%	9.3%	32.3%	25.2%	8.4%	33.1%	23.1%
RCSI Hospitals Group	11.8%	41.0%	21.7%	12.1%	39.5%	22.7%	11.2%	37.5%	21.2%	12.7%	37.6%	20.9%	12.0%	38.7%	22.1%
Cork University Hospital	12.4%	37.0%	16.1%	12.6%	37.7%	14.7%	11.9%	38.7%	19.6%	13.5%	39.3%	19.6%	12.8%	36.8%	16.1%
Kerry General Hospital	13.9%	47.5%	37.3%	13.0%	49.2%	40.9%	13.6%	58.2%	51.8%	11.9%	52.1%	46.3%	13.4%	50.4%	42.5%
Mercy University Hospital Cork	10.2%	38.9%	22.7%	10.3%	36.6%	20.9%	9.0%	43.3%	25.2%	10.9%	37.0%	28.4%	10.2%	37.6%	21.9%
South Tipperary General Hospital	13.4%	70.4%	69.3%	12.9%	63.6%	54.1%	15.9%	56.6%	48.8%	16.0%	54.5%	46.9%	14.8%	61.7%	55.5%
University Hospital Waterford	11.7%	50.6%	17.6%	11.7%	49.1%	19.1%	11.7%	47.8%	14.1%	12.1%	55.5%	27.2%	12.3%	52.0%	20.8%
South/South West Hospital Group	12.3%	47.3%	31.0%	12.1%	46.0%	27.9%	12.3%	48.4%	31.3%	12.9%	47.3%	32.2%	12.7%	47.0%	29.9%
University Hospital, Limerick	11.2%	27.1%	18.1%	11.1%	28.3%	11.5%	10.8%	32.2%	18.0%	13.0%	36.3%	20.4%	12.0%	31.5%	18.0%
University of Limerick Hospital Group	11.2%	27.1%	18.1%	11.1%	28.3%	11.5%	10.8%	32.2%	18.0%	13.0%	36.3%	20.4%	12.0%	31.5%	18.0%
Galway University Hospitals	10.8%	30.3%	17.7%	11.2%	28.1%	13.1%	10.9%	28.9%	17.2%	12.2%	30.7%	18.2%	11.2%	30.2%	16.4%
Letterkenny General Hospital	14.4%	65.4%	60.1%	14.4%	62.5%	53.1%	15.8%	58.0%	48.3%	16.5%	69.4%	64.7%	15.4%	58.6%	50.2%
Mayo General Hospital	15.1%	60.1%	50.2%	14.8%	62.4%	54.7%	15.6%	60.7%	51.4%	16.5%	62.4%	56.5%	15.6%	66.0%	56.8%
Portiuncula Hospital Ballinasloe	12.8%	65.5%	59.3%	15.2%	66.7%	59.9%	13.8%	62.8%	54.6%	15.4%	79.6%	72.4%	14.4%	65.9%	58.4%
Sligo Regional Hospital	14.3%	53.2%	31.0%	14.0%	58.7%	32.5%	12.7%	58.2%	39.9%	14.6%	53.2%	38.6%	13.8%	55.4%	32.9%
Saolta University Health Care Group	13.2%	52.8%	42.7%	13.5%	53.2%	41.4%	13.4%	51.6%	41.3%	14.7%	56.7%	48.7%	13.7%	52.9%	41.7%
National Total	10.4%	46.8%	33.6%	10.3%	45.8%	31.8%	10.3%	47.3%	33.9%	11.6%	47.8%	34.6%	11.4%	46.7%	32.3%
LIU Patient Experience Time															
St. Columcilles Hospital	15.8%	83.9%	70.4%	16.0%	80.4%	74.1%	16.6%	83.1%	72.4%	19.0%	90.1%	82.3%	16.1%	87.0%	80.8%

Notes:

1. Portlaoise have no data available for the month January due to an IT upgrade.
2. Mullingar data is now available from August and data has been updated

3. St Vincents unable to break out age
4. After a validation exercise some hospitals have been updated back to August

Urgent Colonoscopy waiting > 28 Days

	Reporting Frequency	Target/ Expected Activity YTD	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	
Mater Misericordiae University Hospital	M	0	0	0	0	1	0	1	0
Midland Regional Hospital Mullingar	M	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0	0	0	0
St. Columcilles Hospital	M	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	M	0	0	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	0	0	0	0	0	0
Wexford General Hospital	M	0	0	0	0	0	0	0	0
Ireland East Hospital Group	M	0	0	0	0	1	0	1	0
Midland Regional Hospital Portlaoise	M	0	0	0	0	0	0	1	0
Midland Regional Hospital Tullamore	M	0	0	0	0	0	0	0	0
Naas General Hospital	M	0	0	0	0	0	0	0	0
St. James's Hospital	M	0	0	0	0	0	0	0	0
Tallaght Hospital - Adults	M	0	0	0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	0	0	0	0	0	1	0
Beaumont Hospital	M	0	0	0	0	0	0	0	0
Cavan General Hospital	M	0	0	0	0	0	0	0	0
Connolly Hospital Blanchardstown	M	0	0	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	M	0	0	0	0	0	0	0	0
RCSI Hospitals Group	M	0	0	0	0	0	0	0	0
Bantry General Hospital	M	0	0	0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0	0	0	0
Kerry General Hospital	M	0	0	0	0	0	0	0	0
Mallow General Hospital	M	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	M	0	0	0	0	0	0	0	0
South Infirmary/Victoria University Hospital Cork	M	0	0	0	0	0	0	0	0
South Tipperary General Hospital	M	0	0	0	0	0	0	0	0
University Hospital Waterford	M	0	0	0	0	0	0	0	0
South/South West Hospital Group	M	0	0	0	0	0	0	0	0
Ennis Hospital	M	0	0	0	0	0	0	0	0
Nenagh Hospital	M	0	0	0	0	0	0	0	0
St. John's Hospital	M	0	0	0	0	0	0	0	0
University Hospital, Limerick	M	0	0	0	0	0	0	0	0
University of Limerick Hospital Group	M	0	0	0	0	0	0	0	0
Galway University Hospitals	M	0	0	0	0	0	0	0	0
Letterkenny General Hospital	M	0	0	0	0	0	0	0	0
Mayo General Hospital	M	0	0	0	0	0	0	0	0
Portiuncula Hospital Ballinasloe	M	0	0	0	0	0	0	0	0
Roscommon Hospital	M	0	0	0	0	0	0	0	0
Sligo Regional Hospital	M	0	0	1	0	0	0	0	0
Saolta University Health Care Group	M	0	0	1	0	0	0	0	0
Children's University Hospital Temple Street	M	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	M	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	M	0	0	0	0	0	0	0	0
Children's Hospital Group	M	0	0	0	0	0	0	0	0
National Total	M	0	0	1	1	0	0	2	0

Notes:

1. Source: BIU Monthly Urgent Colonoscopy Census

Adult Waiting List Inpatient & Day Case (PTR)								
Number & % of Patients Waiting < 8 Months	Reporting Frequency	2015 Target/ Expected Activity	Number of Adults Waiting < 8 Months Oct	% of Adults Waiting < 8 Months Oct	Number of Adults Waiting < 8 Months Nov	% of Adults Waiting < 8 Months Nov	Number of Adults Waiting < 8 Months Dec	% of Adults Waiting < 8 Months Dec
Cappagh National Orthopaedic Hospital	M	100%	1,669	70.0%	1,687	73.0%	1,556	70.7%
Mater Misericordiae University Hospital	M	100%	3,654	63.5%	3,859	68.6%	3,992	73.4%
Midland Regional Hospital Mullingar	M	100%	232	89.2%	251	89.6%	282	86.5%
Our Lady's Hospital Navan	M	100%	352	94.9%	278	94.6%	344	94.8%
Royal Victoria Eye and Ear Hospital	M	100%	1,644	76.0%	1,693	73.9%	1,776	76.3%
St. Columcilles Hospital	M	100%	38	100.0%	57	100.0%	55	100.0%
St Luke's Hospital Kilkenny	M	100%	565	71.7%	551	70.4%	546	71.1%
St. Michael's Hospital	M	100%	0	0.0%	20	100.0%	10	100.0%
St. Vincent's University Hospital	M	100%	1,575	80.0%	1,634	79.3%	1,666	82.7%
Wexford General Hospital	M	100%	284	99.6%	314	98.7%	307	96.8%
Ireland East Hospital Group	M	100%	10,013	71.5%	10,344	73.7%	10,534	76.2%
Midland Regional Hospital Portlaoise	M	100%	181	94.3%	207	95.8%	235	97.5%
Midland Regional Hospital Tullamore	M	100%	1,339	73.8%	1,341	73.7%	1,360	73.4%
Naas General Hospital	M	100%	62	82.7%	41	85.4%	54	94.7%
St. James's Hospital	M	100%	2,950	62.7%	3,110	68.1%	3,016	70.4%
Tallaght Hospital - Adults	M	100%	2,520	75.1%	2,730	77.9%	2,724	78.7%
Dublin Midlands Hospital Group	M	100%	7,052	69.6%	7,429	73.1%	7,389	74.7%
Beaumont Hospital	M	100%	3,801	64.3%	3,966	69.2%	4,139	73.7%
Cavan General Hospital	M	100%	539	93.4%	537	94.5%	515	99.0%
Connolly Hospital Blanchardstown	M	100%	633	71.1%	643	72.7%	709	74.5%
Louth County Hospital	M	100%	432	100.0%	415	99.5%	473	98.3%
Our Lady of Lourdes Hospital Drogheda	M	100%	476	54.5%	461	61.1%	464	67.9%
RCSI Hospitals Group	M	100%	5,881	67.7%	6,022	72.1%	6,300	76.3%
Bantry General Hospital	M	100%	1	100.0%	81	100.0%	39	100.0%
Cork University Hospital	M	100%	1,132	73.9%	1,130	72.5%	1,109	77.1%
Kerry General Hospital	M	100%	154	92.8%	167	94.9%	129	98.5%
Lourdes Orthopaedic Hospital Kilcreene	M	100%	260	89.3%	272	89.5%	262	96.0%
Mallow General Hospital	M	100%	10	100.0%	13	100.0%	11	100.0%
Mercy University Hospital Cork	M	100%	956	75.4%	1,001	78.1%	1,055	79.1%
South Infirmary/Victoria University Hospital Cork	M	100%	1,340	80.0%	1,331	82.1%	1,348	85.4%
South Tipperary General Hospital	M	100%	94	100.0%	129	100.0%	168	100.0%
University Hospital Waterford	M	100%	2,316	55.4%	2,356	57.7%	2,295	61.3%
South/South West Hospital Group	M	100%	6,263	67.9%	6,480	70.0%	6,416	73.6%
Croom Hospital	M	100%	329	99.7%	329	99.7%	278	99.3%
Ennis Hospital	M	100%	322	95.5%	390	99.5%	390	100.0%
Nenagh Hospital	M	100%	478	91.4%	497	90.4%	451	85.7%
St. John's Hospital	M	100%	885	88.6%	824	90.3%	844	90.5%
University Hospital, Limerick	M	100%	1,491	70.1%	1,541	71.2%	1,615	71.1%
University of Limerick Hospital Group	M	100%	3,505	81.2%	3,581	82.4%	3,578	81.3%
Galway University Hospitals	M	100%	6,175	61.1%	6,153	61.8%	6,150	63.9%
Letterkenny General Hospital	M	100%	1,226	71.4%	1,226	72.2%	1,226	69.9%
Mayo General Hospital	M	100%	854	98.2%	822	96.5%	951	100.0%
Portiuncula Hospital Ballinasloe	M	100%	104	81.3%	161	87.5%	159	87.4%
Roscommon Hospital	M	100%	885	98.3%	930	98.7%	1,024	98.7%
Sligo Regional Hospital	M	100%	1,671	92.7%	1,786	93.4%	1,930	93.0%
Saolta University Health Care Group	M	100%	10,915	70.3%	11,078	71.2%	11,440	73.2%
Children's University Hospital Temple Street	M	100%	0	0.0%	0	0.0%	0	0.0%
National Children's Hospital at Tallaght Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%
Our Lady's Children's Hospital, Crumlin	M	100%	0	0.0%	0	0.0%	0	0.0%
Children's Hospital Group	M	100%	0	0.0%	0	0.0%	0	0.0%
National Total	M	100%	43,629	70.5%	44,934	72.8%	45,657	75.2%

Notes:

1. Adult Waiting List data sourced from NTPF.

Child Waiting List Inpatient & Day Case (PTR)

	Reporting Frequency	2015 Target/ Expected Activity	Number of Children Waiting < 20 Weeks June	% of Children Waiting < 20 Weeks June	Number of Children Waiting < 20 Weeks July	% of Children Waiting < 20 Weeks July	Number of Children Waiting < 20 Weeks August	% of Children Waiting < 20 Weeks August	Number of Children Waiting < 20 Weeks September	% of Children Waiting < 20 Weeks September	Number of Children Waiting < 20 Weeks October	% of Children Waiting < 20 Weeks October	Number of Children Waiting < 20 Weeks November	% of Children Waiting < 20 Weeks November	Number of Children Waiting < 20 Weeks December	% of Children Waiting < 20 Weeks December
Number & % of Patients Waiting < 20 Weeks																
Cappagh National Orthopaedic Hospital	M	100%	13	68.4%	10	76.9%	9	60.0%	13	72.2%	15	78.9%	14	77.8%	11	68.8%
Mater Misericordiae University Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Midland Regional Hospital Mullingar	M	100%	7	53.8%	9	90.0%	8	80.0%	11	78.6%	18	78.3%	11	78.6%	10	100.0%
Our Lady's Hospital Navan	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	100.0%	1	100.0%	1	100.0%
Royal Victoria Eye and Ear Hospital	M	100%	92	58.6%	81	56.6%	73	53.7%	74	51.4%	75	52.1%	73	53.3%	71	55.9%
St. Columcilles Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St Luke's Hospital Kilkenny	M	100%	10	100.0%	5	100.0%	3	100.0%	1	100.0%	0	0.0%	2	100.0%	3	100.0%
St. Michael's Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Wexford General Hospital	M	100%	6	85.7%	12	100.0%	9	100.0%	7	100.0%	8	100.0%	8	100.0%	8	88.9%
Ireland East Hospital Group	M	100%	128	62.1%	117	63.9%	102	59.0%	106	57.6%	117	59.7%	109	60.6%	104	62.7%
Midland Regional Hospital Portlaoise	M	100%	9	100.0%	5	71.4%	2	100.0%	9	90.0%	9	90.0%	7	100.0%	9	100.0%
Midland Regional Hospital Tullamore	M	100%	257	61.6%	334	64.5%	359	65.9%	372	70.7%	352	67.0%	275	59.0%	231	48.6%
Naas General Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. James's Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Tallaght Hospital - Adults	M	100%	0	0.0%	0	0.0%	1	25.0%	4	57.1%	4	57.1%	6	66.7%	4	80.0%
Dublin Midlands Hospital Group	M	100%	266	62.4%	339	64.1%	362	65.7%	385	70.9%	365	67.3%	288	59.8%	244	49.9%
Beaumont Hospital	M	100%	85	54.8%	90	51.1%	96	49.2%	94	47.0%	116	54.5%	113	52.6%	92	48.9%
Cavan General Hospital	M	100%	89	69.0%	89	66.4%	85	66.4%	70	70.0%	78	70.3%	85	75.2%	87	81.3%
Connolly Hospital Blanchardstown	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	100.0%	0	0.0%
Louth County Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M	100%	84	37.7%	89	41.2%	95	47.0%	118	52.9%	110	49.3%	102	51.0%	167	67.1%
RCSI Hospitals Group	M	100%	258	50.9%	268	51.0%	276	52.6%	282	53.9%	304	55.6%	301	56.9%	346	63.6%
Bantry General Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Cork University Hospital	M	100%	40	83.3%	35	77.8%	40	80.0%	36	64.3%	44	69.8%	56	71.8%	53	66.3%
Kerry General Hospital	M	100%	17	94.4%	15	83.3%	11	73.3%	9	90.0%	10	100.0%	10	100.0%	9	100.0%
Lourdes Orthopaedic Hospital Kilcreene	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mallow General Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital Cork	M	100%	18	50.0%	19	55.9%	23	62.2%	21	60.0%	25	67.6%	39	79.6%	24	68.6%
South Infirmary/Victoria University Hospital Cork	M	100%	179	91.8%	164	87.2%	145	87.3%	140	86.4%	135	84.4%	135	82.3%	115	84.6%
South Tipperary General Hospital	M	100%	6	100.0%	6	100.0%	2	100.0%	6	100.0%	1	100.0%	4	100.0%	8	100.0%
University Hospital Waterford	M	100%	197	58.6%	175	52.2%	157	45.2%	176	49.0%	192	50.9%	171	47.8%	159	43.9%

Child Waiting List Inpatient & Day Case (PTR)

	Reporting Frequency	2015 Target/ Expected Activity	Number of Children Waiting < 20 Weeks June	% of Children Waiting < 20 Weeks June	Number of Children Waiting < 20 Weeks July	% of Children Waiting < 20 Weeks July	Number of Children Waiting < 20 Weeks August	% of Children Waiting < 20 Weeks August	Number of Children Waiting < 20 Weeks September	% of Children Waiting < 20 Weeks September	Number of Children Waiting < 20 Weeks October	% of Children Waiting < 20 Weeks October	Number of Children Waiting < 20 Weeks November	% of Children Waiting < 20 Weeks November	Number of Children Waiting < 20 Weeks December	% of Children Waiting < 20 Weeks December
Number & % of Patients Waiting < 20 Weeks																
South/South West Hospital Group	M	100%	457	71.5%	414	66.1%	378	61.30%	388	61.8%	407	62.8%	415	62.6%	368	58.4%
Croom Hospital	M	100%	4	100.0%	8	100.0%	7	100.0%	5	100.0%	6	100.0%	6	100.0%	1	100.0%
Ennis Hospital	M	100%	29	70.7%	23	62.2%	24	70.6%	14	93.3%	14	100.0%	19	100.0%	21	91.3%
Nenagh Hospital	M	100%	6	75.0%	7	100.0%	11	100.0%	7	100.0%	11	100.0%	18	94.7%	13	100.0%
St. John's Hospital	M	100%	2	100.0%	2	100.0%	1	100.0%	1	100.0%	1	100.0%	1	100.0%	2	100.0%
University Hospital, Limerick	M	100%	192	60.8%	195	60.2%	195	60.20%	117	46.4%	109	43.8%	100	38.3%	119	44.7%
University of Limerick Hospital Group	M	100%	233	62.8%	235	62.2%	238	63.1%	144	51.4%	141	50.2%	144	47.1%	156	51.1%
Galway University Hospitals	M	100%	301	49.1%	320	48.1%	287	43.8%	269	40.1%	260	40.2%	287	41.8%	329	45.1%
Letterkenny General Hospital	M	100%	28	65.1%	22	55.0%	28	59.6%	22	56.4%	29	65.9%	30	66.7%	29	64.4%
Mayo General Hospital	M	100%	3	100.0%	2	100.0%	1	100.0%	0	0.0%	0	0.0%	2	100.0%	4	100.0%
Portiuncula Hospital Ballinasloe	M	100%	5	100.0%	5	100.0%	3	100.0%	0	0.0%	2	100.0%	2	100.0%	5	100.0%
Roscommon Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Sligo Regional Hospital	M	100%	156	95.1%	141	95.3%	145	92.9%	126	91.3%	110	87.3%	112	94.1%	140	91.5%
Saolta University Health Care Group	M	100%	493	59.5%	490	57.0%	464	53.8%	417	49.1%	401	49.0%	433	50.7%	507	54.1%
Children's University Hospital Temple Street	M	100%	522	78.7%	514	77.5%	568	77.0%	571	74.5%	527	70.0%	551	66.9%	594	66.5%
National Children's Hospital at Tallaght Hospital	M	100%	371	81.5%	317	71.6%	324	67.6%	328	64.8%	358	65.2%	312	59.1%	323	55.3%
Our Lady's Children's Hospital, Crumlin	M	100%	1,229	50.2%	1,242	49.4%	1,282	49.2%	1,370	49.1%	1,382	48.9%	1,454	52.7%	1,480	52.4%
Children's Hospital Group	M	100%	2,122	59.5%	2,073	57.3%	2,174	56.9%	2,269	55.9%	2,267	54.9%	2,317	56.4%	2,397	55.7%
National Total	M	100%	3,957	60.5%	3,936	57.6%	3,994	57.7%	3,991	56.5%	4,002	55.9%	4,007	56.3%	4,122	55.9%

Notes:

1. Child Waiting List data sourced from NTPF.

GI Endoscopy Waiting List (PTR)

	Reporting Frequency	2015 Target/ Expected Activity	Number of Patients Waiting < 13 Weeks June	% of Patients Waiting < 13 Weeks June	Number of Patients Waiting < 13 Weeks July	% of Patients Waiting < 13 Weeks July	Number of Patients Waiting < 13 Weeks August	% of Patients Waiting < 13 Weeks August	Number of Patients Waiting < 13 Weeks Sept	% of Patients Waiting < 13 Weeks Sept	Number of Patients Waiting < 13 Weeks Oct	% of Patients Waiting < 13 Weeks Oct	Number of Patients Waiting < 13 Weeks Nov	% of Patients Waiting < 13 Weeks Nov	Number of Patients Waiting < 13 Weeks Dec	% of Patients Waiting < 13 Weeks Dec
Number & % of Patients Waiting < 13 Weeks																
Mater Misericordiae University Hospital	M	100%	47	95.9%	41	95.3%	36	94.7%	34	94.4%	19	86.4%	21	91.3%	11	78.6%
Midland Regional Hospital Mullingar	M	100%	83	68.6%	117	88.0%	117	90.0%	167	97.1%	169	95.5%	163	98.8%	114	99.1%
Our Lady's Hospital Navan	M	100%	50	89.3%	24	77.4%	26	70.3%	27	65.9%	17	60.7%	28	70.0%	27	64.3%
St. Columcilles Hospital	M	100%	1	100.0%	3	100.0%	2	100.0%	6	100.0%	5	100.0%	7	100.0%	1	20.0%
St Luke's Hospital Kilkenny	M	100%	370	50.8%	359	45.4%	258	34.5%	299	36.6%	312	37.9%	352	39.4%	344	36.4%
St. Michael's Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	14	100.0%	9	100.0%
St. Vincent's University Hospital	M	100%	75	82.4%	210	90.9%	357	93.9%	346	94.5%	469	95.9%	554	97.4%	170	93.4%
Wexford General Hospital	M	100%	283	51.8%	286	50.1%	298	51.4%	290	46.6%	266	42.8%	293	44.7%	270	40.8%
Ireland East Hospital Group	M	100%	909	57.1%	1,040	57.7%	1,094	57.2%	1,169	56.7%	1,257	58.0%	1,432	60.5%	946	47.9%
Midland Regional Hospital Portlaoise	M	100%	57	64.8%	50	56.8%	57	64.8%	69	70.4%	61	65.6%	78	97.5%	84	88.4%
Midland Regional Hospital Tullamore	M	100%	166	34.7%	171	33.5%	199	39.5%	204	41.5%	155	37.8%	166	47.7%	185	49.9%
Naas General Hospital	M	100%	595	32.5%	581	32.4%	515	29.3%	520	29.2%	487	29.5%	516	32.7%	555	36.2%
St. James's Hospital	M	100%	88	92.6%	15	60.0%	45	90.0%	34	82.9%	57	86.4%	48	82.8%	78	95.1%
Tallaght Hospital - Adults	M	100%	493	24.8%	321	19.0%	450	26.4%	513	33.1%	444	31.0%	482	36.9%	493	41.0%
Dublin Midlands Hospital Group	M	100%	1,399	31.2%	1,138	27.7%	1,266	30.8%	1,340	33.8%	1,204	33.0%	1,290	38.3%	1,395	42.5%
Beaumont Hospital	M	100%	1,023	31.9%	809	25.4%	739	22.2%	666	19.3%	577	16.6%	458	18.6%	359	15.0%
Cavan General Hospital	M	100%	431	100.0%	452	100.0%	349	98.0%	320	97.3%	353	99.4%	281	98.3%	343	100.0%
Connolly Hospital Blanchardstown	M	100%	465	63.6%	439	60.5%	419	57.6%	393	53.1%	432	56.4%	432	59.5%	491	60.8%
Louth County Hospital	M	100%	413	99.5%	533	94.0%	587	98.8%	741	99.9%	889	99.0%	850	93.9%	856	99.9%
Our Lady of Lourdes Hospital Drogheda	M	100%	314	100.0%	178	91.3%	154	97.5%	160	97.6%	120	99.2%	108	95.6%	105	100.0%
RCSI Hospitals Group	M	100%	2,646	51.9%	2,411	47.0%	2,248	43.6%	2,280	42.0%	2,371	42.2%	2,129	47.3%	2,154	47.8%
Bantry General Hospital	M	100%	7	100.0%	12	100.0%	12	92.3%	11	100.0%	16	100.0%	17	94.4%	75	100.0%
Cork University Hospital	M	100%	85	79.4%	92	78.0%	81	69.2%	93	68.4%	95	70.9%	105	70.5%	70	58.3%
Kerry General Hospital	M	100%	195	100.0%	164	99.4%	213	99.5%	235	99.6%	251	100.0%	246	99.6%	237	100.0%
Mallow General Hospital	M	100%	26	83.9%	25	83.3%	21	95.5%	5	100.0%	7	100.0%	8	61.5%	1	33.3%
Mercy University Hospital Cork	M	100%	301	77.8%	323	82.6%	312	84.8%	328	90.4%	342	87.5%	388	84.5%	325	77.9%
South Infirmary University Hospital Cork	M	100%	154	88.5%	100	82.0%	106	82.2%	89	77.4%	69	89.6%	80	100.0%	87	100.0%
South Tipperary General Hospital	M	100%	134	100.0%	174	98.3%	170	95.5%	219	99.1%	194	100.0%	221	99.5%	255	100.0%
University Hospital Waterford	M	100%	364	48.6%	342	44.0%	285	42.7%	296	39.2%	302	41.3%	354	44.4%	311	36.7%
South/South West Hospital Group	M	100%	1,266	71.0%	1,232	68.7%	1,200	70.3%	1,276	69.2%	1,276	70.8%	1,419	71.5%	1,361	66.7%
Ennis Hospital	M	100%	164	98.8%	154	99.4%	224	99.1%	206	100.0%	213	97.3%	212	100.0%	177	100.0%
Nenagh Hospital	M	100%	158	100.0%	156	100.0%	162	100.0%	141	100.0%	154	92.8%	173	100.0%	141	100.0%
St. John's Hospital	M	100%	169	77.2%	224	78.9%	234	74.5%	299	87.7%	313	84.1%	348	84.9%	277	62.8%
University Hospital, Limerick	M	100%	549	81.6%	556	80.0%	556	80.0%	454	79.9%	357	77.9%	400	82.1%	349	90.4%
University of Limerick Hospital Group	M	100%	1,040	85.5%	1,090	84.5%	1,176	84.20%	1,100	87.6%	1,037	85.3%	1,133	88.4%	944	82.4%
Galway University Hospitals	M	100%	477	57.0%	507	55.4%	489	52.0%	496	49.9%	562	49.0%	561	51.7%	746	54.3%
Letterkenny General Hospital	M	100%	171	100.0%	134	73.2%	181	62.8%	324	98.8%	267	98.5%	313	98.7%	349	100.0%
Mayo General Hospital	M	100%	47	100.0%	93	98.9%	142	99.3%	129	83.2%	147	77.0%	118	60.8%	104	100.0%

GI Endoscopy Waiting List (PTR)

	Reporting Frequency	2015 Target/ Expected Activity	Number of Patients Waiting < 13 Weeks June	% of Patients Waiting < 13 Weeks June	Number of Patients Waiting < 13 Weeks July	% of Patients Waiting < 13 Weeks July	Number of Patients Waiting < 13 Weeks August	% of Patients Waiting < 13 Weeks August	Number of Patients Waiting < 13 Weeks Sept	% of Patients Waiting < 13 Weeks Sept	Number of Patients Waiting < 13 Weeks Oct	% of Patients Waiting < 13 Weeks Oct	Number of Patients Waiting < 13 Weeks Nov	% of Patients Waiting < 13 Weeks Nov	Number of Patients Waiting < 13 Weeks Dec	% of Patients Waiting < 13 Weeks Dec
Number & % of Patients Waiting < 13 Weeks																
Portiuncula Hospital Ballinasloe	M	100%	34	61.8%	48	67.6%	36	50.0%	23	46.9%	55	74.3%	64	86.5%	66	84.6%
Roscommon Hospital	M	100%	135	95.7%	145	95.4%	97	92.4%	187	95.4%	152	96.8%	313	99.4%	445	98.7%
Sligo Regional Hospital	M	100%	364	100.0%	332	100.0%	333	99.4%	424	100.0%	428	99.8%	369	99.7%	455	100.0%
Saolta University Health Care Group	M	100%	1,228	76.0%	1,259	72.1%	1,278	67.9%	1,583	73.8%	1,611	71.0%	1,738	73.8%	2,165	77.0%
Children's University Hospital Temple Street	M	100%	1	100.0%	1	100.0%	3	100.0%	0	0.0%	1	100.0%	4	100.0%	1	50.0%
National Children's Hospital at Tallaght Hospital	M	100%	0	100.0%	3	75.0%	1	50.0%	5	83.3%	0	100.0%	0	100.0%	1	100.0%
Our Lady's Children's Hospital, Crumlin	M	100%	102	77.3%	92	76.0%	86	61.0%	86	63.2%	114	65.5%	110	62.5%	117	57.9%
Children's Hospital Group	M	100%	103	77.4%	96	76.2%	90	61.6%	91	63.6%	115	65.7%	114	63.3%	119	58.0%
National Total	M	100%	8,591	53.9%	8,266	51.7%	8,352	51.2%	8,839	52.5%	8,871	52.5%	9,255	57.7%	9,084	56.9%

Notes:

1. GI Waiting List data sourced from NTPF.

Outpatient Wait List

Number & % of Patients Waiting < 52 Weeks	Reporting Frequency	2015 Target/Expected Activity	Number of Patients Waiting < 52 Weeks June	% of Patients Waiting < 52 Weeks June	Number of Patients Waiting < 52 Weeks July	% of Patients Waiting < 52 Weeks July	Number of Patients Waiting < 52 Weeks August	% of Patients Waiting < 52 Weeks August	Number of Patients Waiting < 52 Weeks Sept	% of Patients Waiting < 52 Weeks Sept	Number of Patients Waiting < 52 Weeks Oct	% of Patients Waiting < 52 Weeks Oct	Number of Patients Waiting < 52 Weeks Nov	% of Patients Waiting < 52 Weeks Nov	Number of Patients Waiting < 52 Weeks Dec	% of Patients Waiting < 52 Weeks Dec
Cappagh National Orthopaedic Hospital	M	100%	1387	93.7%	1580	93.4%	1,597	93.0%	1653	94.0%	1,666	92.9%	1543	96.9%	1542	99.7%
Mater Misericordiae University Hospital	M	100%	20301	90.8%	20526	89.1%	20,660	88.4%	21198	89.0%	21,724	88.9%	21991	91.9%	21333	95.0%
Midland Regional Hospital Mullingar	M	100%	4974	87.0%	5143	87.6%	5,235	85.9%	5443	83.9%	5,452	82.3%	5478	84.6%	5589	91.6%
Our Lady's Hospital Navan	M	100%	4137	98.3%	4268	98.0%	4,326	97.4%	4319	96.8%	4,102	96.5%	4149	96.7%	4067	97.2%
Royal Victoria Eye and Ear Hospital	M	100%	6188	65.7%	6247	73.5%	6,210	81.5%	6312	83.1%	6,072	83.2%	6143	84.3%	6167	86.1%
St. Columcilles Hospital	M	100%	1983	80.7%	1956	82.4%	1,968	79.9%	2016	80.3%	2,039	79.5%	2022	78.9%	2117	78.6%
St Luke's Hospital Kilkenny	M	100%	2548	98.5%	2476	98.4%	2,716	98.0%	2588	98.6%	2,700	98.5%	2765	98.3%	2474	97.9%
St. Michael's Hospital	M	100%	2096	95.5%	2158	96.0%	2,123	96.2%	2107	96.3%	2,136	95.9%	2126	95.7%	2135	96.4%
St. Vincent's University Hospital	M	100%	14425	97.8%	14569	96.9%	14,786	96.3%	14338	96.2%	14,461	95.8%	14640	95.6%	14871	95.5%
Wexford General Hospital	M	100%	3025	99.0%	2916	99.8%	2,958	99.7%	2983	99.7%	3,049	99.5%	3152	99.3%	3084	99.4%
Ireland East Hospital Group	M	100%	61064	89.5%	61839	90.2%	62,579	90.7%	62957	90.8%	63,401	90.4%	64009	91.9%	63379	93.8%
Midland Regional Hospital Portlaoise	M	100%	3477	87.0%	3243	84.1%	3,268	82.4%	3061	83.0%	2,983	88.9%	3114	90.6%	3123	95.1%
Midland Regional Hospital Tullamore	M	100%	10083	78.0%	10263	79.3%	10,267	78.7%	10424	79.3%	10,506	79.6%	10718	80.5%	10628	81.6%
Naas General Hospital	M	100%	4938	90.4%	4879	90.2%	4,951	89.2%	4775	88.0%	4,788	88.3%	4718	88.8%	4754	93.3%
St. James's Hospital	M	100%	12317	96.2%	12809	95.4%	13,012	95.7%	12983	95.4%	13,324	96.3%	13263	96.8%	13298	98.0%
Tallaght Hospital - Adults	M	100%	15735	64.4%	16100	76.2%	16,243	75.5%	15911	75.0%	15,396	79.0%	15756	83.5%	16282	86.1%
Dublin Midlands Hospital Group	M	100%	46550	78.1%	47294	83.3%	47,741	82.8%	47154	82.6%	46,997	85.0%	47569	87.1%	48085	89.2%
Beaumont Hospital	M	100%	21059	85.6%	21313	84.9%	21,363	83.8%	20976	82.0%	20,470	81.1%	20432	82.0%	20488	84.3%
Cavan General Hospital	M	100%	6,349	85.6%	6,585	84.5%	6,483	85.1%	6,579	88.7%	6,689	92.3%	6675	93.5%	6722	94.4%
Connolly Hospital Blanchardstown	M	100%	9,038	88.4%	8,608	89.1%	8,868	88.2%	9,244	88.3%	9,054	86.9%	9265	87.9%	9269	88.4%
Louth County Hospital	M	100%	2,233	97.3%	2,274	96.8%	2,333	96.1%	2,367	95.6%	2,152	94.3%	2107	92.8%	2075	96.4%
Our Lady of Lourdes Hospital Drogheda	M	100%	10,230	87.4%	10,275	86.7%	10,093	86.4%	9,872	86.8%	9,831	87.8%	9935	90.8%	10080	93.1%
Rotunda Hospital	M	100%					2,019	97.5%	2,072	99.2%	1,735	99.7%	1674	99.7%	1661	99.9%
RCSI Hospitals Group	M	100%	48,909	87.0%	49,055	86.4%	51,159	86.2%	51,110	86.0%	49,931	85.9%	50088	87.2%	50295	88.9%
Bantry General Hospital	M	100%	1,392	98.7%	1,348	97.3%	1,435	97.1%	1,413	97.0%	1,529	96.8%	1521	97.3%	1525	98.7%
Cork University Hospital	M	100%	18,999	77.0%	19,359	76.4%	19,309	78.8%	19,151	80.5%	19,298	85.3%	19711	86.6%	20465	87.5%
Kerry General Hospital	M	100%	6,621	86.8%	6,603	85.9%	6,697	85.2%	6,646	85.1%	6,455	84.2%	6613	86.0%	6400	92.4%
Mallow General Hospital	M	100%	2,171	87.0%	2,213	85.8%	2,255	85.4%	2,272	84.7%	2,304	84.0%	2294	89.7%	2296	92.9%
Mercy University Hospital Cork	M	100%	5,209	86.0%	5,163	87.7%	5,353	87.0%	5,328	87.1%	4,719	85.5%	4560	88.3%	4604	89.5%
South Infirmary/Victoria University Hospital Cork	M	100%	15,557	81.6%	15,609	80.2%	15,477	78.1%	15,485	76.7%	15,223	76.3%	15136	87.5%	15194	85.6%
South Tipperary General Hospital	M	100%	3,437	97.7%	3,572	96.0%	3,438	95.5%	3,517	95.7%	3,690	96.2%	3504	96.8%	3532	97.9%
University Hospital Waterford	M	100%	15,516	76.7%	15,597	75.7%	15,517	76.0%	15,272	78.0%	16,192	79.8%	16096	81.7%	16682	89.4%

Outpatient Wait List

Number & % of Patients Waiting < 52 Weeks	Reporting Frequency	2015 Target/Expected Activity	Number of Patients Waiting < 52 Weeks June	% of Patients Waiting < 52 Weeks June	Number of Patients Waiting < 52 Weeks July	% of Patients Waiting < 52 Weeks July	Number of Patients Waiting < 52 Weeks August	% of Patients Waiting < 52 Weeks August	Number of Patients Waiting < 52 Weeks Sept	% of Patients Waiting < 52 Weeks Sept	Number of Patients Waiting < 52 Weeks Oct	% of Patients Waiting < 52 Weeks Oct	Number of Patients Waiting < 52 Weeks Nov	% of Patients Waiting < 52 Weeks Nov	Number of Patients Waiting < 52 Weeks Dec	% of Patients Waiting < 52 Weeks Dec
South/South West Hospital Group	M	100%	68,902	81.0%	69,464	80.1%	69,481	80.3%	69,084	81.0%	69,410	82.4%	69435	86.4%	70698	88.9%
Croom Hospital	M	100%	3,209	78.9%	3,225	76.8%	3,291	77.6%	3,386	81.7%	3,442	80.7%	3333	79.3%	3436	89.5%
Ennis Hospital	M	100%	1,846	86.5%	1,855	84.2%	1,921	84.0%	1,869	86.8%	1,806	85.4%	1804	85.3%	1850	93.0%
Nenagh Hospital	M	100%	1,546	78.1%	1,471	75.8%	1,458	75.7%	1,467	80.6%	1,499	79.9%	1622	81.5%	1588	92.3%
St. John's Hospital	M	100%	1,173	100.0%	1,263	100.0%	1,212	100.0%	1,210	99.9%	1,153	99.3%	1186	99.0%	1206	99.3%
University Hospital, Limerick	M	100%	15,099	87.3%	15,217	87.0%	15,217	87.0%	15,573	85.5%	15,877	87.5%	16448	87.9%	16787	93.1%
University of Limerick Hospital Group	M	100%	22,873	85.8%	23,031	85.0%	23,099	85.1%	23,505	85.4%	23,777	86.3%	24393	86.5%	24867	92.8%
Galway University Hospitals	M	100%	28,604	76.8%	28,934	79.3%	29,475	80.1%	28,279	79.8%	28,312	81.2%	27153	86.1%	25853	88.3%
Letterkenny General Hospital	M	100%	10,563	74.2%	10,687	72.9%	10,675	71.7%	10,799	72.6%	10,635	72.4%	10612	76.1%	10669	81.7%
Mayo General Hospital	M	100%	4,326	72.7%	4,345	74.2%	4,317	79.4%	4,359	77.0%	4,475	76.6%	4365	81.3%	4538	85.9%
Portiuncula Hospital Ballinasloe	M	100%	2,745	91.3%	2,741	91.5%	2,758	91.4%	2,875	90.1%	2,819	88.4%	2742	88.5%	2809	89.0%
Roscommon Hospital	M	100%	1,871	81.1%	1,827	84.4%	1,832	83.3%	1,808	81.6%	1,987	83.4%	1932	87.8%	1926	90.7%
Sligo Regional Hospital	M	100%	9,609	79.0%	9,648	79.5%	9,772	80.0%	9,761	80.1%	9,848	86.6%	9656	89.7%	9838	93.5%
Saolta University Health Care Group	M	100%	57,718	77.1%	58,182	78.3%	58,829	78.9%	57,881	78.7%	58,076	80.3%	56460	84.4%	55633	87.7%
Children's University Hospital Temple Street	M	100%	9,962	79.3%	9,909	80.2%	9,593	82.8%	9,435	84.3%	9,592	86.1%	9745	89.3%	9793	92.9%
National Children's Hospital at Tallaght Hospital	M	100%	4,709	73.4%	4,591	78.3%	4,519	76.9%	4,524	80.9%	4,551	86.7%	4594	90.1%	4743	90.1%
Our Lady's Children's Hospital, Crumlin	M	100%	10,905	87.3%	11,074	87.2%	10,942	86.7%	10,861	86.8%	10,859	86.9%	10726	87.4%	10750	90.3%
Children's Hospital Group	M	100%	25,576	81.3%	25,574	82.7%	25,054	83.3%	24,820	84.7%	25,002	86.5%	25065	88.6%	25286	91.2%
National Total	M	100%	331,592	82.5%	334,439	83.4%	337,942	83.6%	336,511	83.8%	336,594	84.9%	337019	87.4%	338243	90.1%

Notes:

1. OPD Waiting List data sourced from NTPF.

Overall ALOS

ALOS	Data Timing	Target/ Expected Activity 2015	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	YTD 2015
Cappagh National Orthopaedic Hospital	M	5.0	10.1	13.9	6.8	7.9	11.7	7.9	10.2
Mater Misericordiae University Hospital	M	5.0	7.2	8	7.8	6.8	8.3	8.2	8.5
Midland Regional Hospital Mullingar	M	5.0	3.1	3.2	3.2	3	2.9	3.1	3.2
National Maternity Hospital	M	5.0	2.9	3	3	3.2	2.9	2.8	3.0
Our Lady's Hospital Navan	M	5.0	4.4	4.5	4	5.1	4	6.3	4.8
Royal Victoria Eye and Ear Hospital	M	5.0	2.4	2.4	2.3	2.3	2.1	2.5	2.3
St. Columcilles Hospital	M	5.0	5.9	5.1	4	4.3	4.7	4.7	5.4
St Luke's Hospital Kilkenny	M	5.0	3.9	3.9	3.6	3.8	4.8	3.8	4.0
St. Michael's Hospital	M	5.0	8	6.9	6.1	7.3	7.2	6.5	7.4
St. Vincent's University Hospital	M	5.0	10.4	8.8	9	9.6	10.5	9.4	9.9
Wexford General Hospital	M	5.0	3.9	3.8	4.3	3.6	3.5	3.7	4.0
Ireland East Hospital Group	M	5.0	5.6	5.4	5.3	5.2	5.7	5.5	5.7
Coombe Women's and Infants University Hospital	M	5.0	2.9	2.9	2.9	2.6	2.9	2.8	2.9
Midland Regional Hospital Portlaoise	M	5.0	3	3.1	3	3.2	3.3	3.5	3.2
Midland Regional Hospital Tullamore	M	5.0	4.7	5	5.2	5.7	5	4.8	5.3
Naas General Hospital	M	5.0	6.4	7.1	6.8	6.2	6.3	6.3	7.0
St. James's Hospital	M	5.0	9.7	9.8	9.4	9.6	9.3	9.3	10.2
St. Luke's Radiation Oncology Network	M	5.0	22.6	21.2	22.9	24.7	23.8	26.3	21.7
Tallaght Hospital - Adults	M	5.0	4.5	4.5	3.4	4.7	4	3.8	6.4
Dublin Midlands Hospital Group	M	5.0	5.5	5.6	5.1	5.7	5.2	5.2	6.3
Beaumont Hospital	M	5.0	10.3	9.7	8.9	8.8	9.6	9.3	9.6
Cavan General Hospital	M	5.0	4.3	4.6	4.2	4.8	4.7	4.4	4.3
Connolly Hospital Blanchardstown	M	5.0	7.4	6.4	5.7	5.4	6.5	5.5	6.4
Louth County Hospital	M	5.0	1	1.2	1.1	1	1.2	1	1.0
Our Lady of Lourdes Hospital Drogheda	M	5.0	4.1	4.2	3.5	4.4	3.5	3.8	3.9
Rotunda Hospital	M	5.0	2.8	3.1	2.8	2.8	3.1	2.8	3.3
RCSI Hospitals Group	M	5.0	5.8	5.6	5.1	5.4	5.4	5.3	5.6
Bantry General Hospital	M	5.0	4.4	4.9	4.2	5.7	3.9	4	5.0
Cork University Hospital	M	5.0	5.1	5.1	5.3	5	4.9	5.3	5.1
Cork University Maternity Hospital									
Kerry General Hospital	M	5.0	4.4	4.2	4.3	4.2	4.2	4.4	4.4
Lourdes Orthopaedic Hospital Kilcreene	M	5.0	4.2	4.3	3.7	4.4	4	3.7	3.8
Mallow General Hospital	M	5.0	3.9	4.3	3.5	2.9	3.1	4.3	3.8
Mercy University Hospital Cork	M	5.0	5.4	5.7	5.5	5.3	5.3	5.5	5.7
South Infirmary/Victoria University Hospital Cork	M	5.0	3.2	2.9	2.8	3.3	2.7	3.1	4.4
South Tipperary General Hospital	M	5.0	4.2	4.4	4	4.7	4.4	4.5	4.5
University Hospital Waterford	M	5.0	6.2	6.1	6.1	6.1	6.5	6.4	6.3
South/South West Hospital Group	M	5.0	4.9	5	4.9	4.9	4.7	5.1	5.1
Croom Hospital	M	5.0	4.4	4.6	5.1	4.6	4.9	5.4	4.7
Ennis Hospital	M	5.0	4.5	4.3	3.8	5.3	4.5	4.1	4.4
Nenagh Hospital	M	5.0	7	8.2	6.4	6.5	6.8	7.5	7.4
St. John's Hospital	M	5.0	5.9	7.4	6	5	4	4.8	6.3
University Hospital, Limerick	M	5.0	4.8	5.4	5.5	5.7	4.8	5.2	4.9
University Maternity Hospital, Limerick	M	5.0	3.7	4.2	3.9	3.7	4.2	3.4	3.9
University of Limerick Hospital Group	M	5.0	4.7	5.3	5.1	5.3	4.7	4.9	4.9
Galway University Hospitals	M	5.0	5.5	5.4	5.7	5.5	5.9	5.8	5.5
Letterkenny General Hospital	M	5.0	4.5	4.6	4	4.2	3.9	3.9	4.4
Mayo General Hospital	M	5.0	4	4.2	4.2	4.2	4.7	4.9	4.5
Portiuncula Hospital Ballinasloe	M	5.0	4	3.8	3.6	4.2	3.7	4.2	3.9
Roscommon Hospital	M	5.0	6.7	7.4	10.2	11.7	8.7	9.9	10.0
Sligo Regional Hospital	M	5.0	4.7	4.6	4.3	4.9	4.4	4.6	4.7
Saolta University Health Care Group	M	5.0	4.8	4.8	4.7	4.8	4.8	4.9	4.9
Children's University Hospital Temple Street	M	5.0	3.4	3.6	2.8	3	3.6	4.1	3.6
National Children's Hospital at Tallaght Hospital									
Our Lady's Children's Hospital, Crumlin	M	5.0	5.1	5.4	5.2	6.4	5.4	5.6	5.4
Children's Hospital Group	M	5.0	4.4	4.6	4.2	4.9	4.7	5	4.7
National Total	M	5.0	5.3	5.2	5.0	5.2	5.2	5.2	5.4

Notes:

1. Source : National Casemix Programme.
2. This is the Overall ALOS.
3. Data refers to the current month.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

ALOS excluding LOS over 30 days								
ALOS for all inpatient discharges excluding LOS over 30 days	Data Timing	Target/ Expected Activity 2015	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	YTD 2015
Cappagh National Orthopaedic Hospital	M	4.3	6.7	5.2	5.8	6.0	5.6	6.0
Mater Misericordiae University Hospital	M	4.3	5.6	5.5	5.4	5.5	5.7	6.5
Midland Regional Hospital Mullingar	M	4.3	2.8	3.0	2.9	2.8	2.9	3.0
National Maternity Hospital	M	4.3	2.9	2.8	2.9	2.8	2.7	2.8
Our Lady's Hospital Navan	M	4.3	3.6	3.3	3.8	3.6	4.2	3.9
Royal Victoria Eye and Ear Hospital	M	4.3	2.4	2.3	2.3	2.1	2.5	2.3
St. Columcilles Hospital	M	4.3	3.3	3.3	3.5	3.6	3.2	3.9
St Luke's Hospital Kilkenny	M	4.3	3.5	3.3	3.5	3.6	3.5	3.5
St. Michael's Hospital	M	4.3	5.7	5.4	5.4	5.6	5.7	5.9
St. Vincent's University Hospital	M	4.3	6.6	6.7	6.9	6.8	6.9	7.0
Wexford General Hospital	M	4.3	3.5	3.3	3.2	3.3	3.4	3.5
Ireland East Hospital Group	M	4.3	4.2	4.2	4.2	4.3	4.3	4.5
Coombe Women's and Infants University Hospital	M	4.3	2.6	2.6	2.5	2.7	2.5	2.7
Midland Regional Hospital Portlaoise	M	4.3	3.0	2.9	3.1	3.3	3.3	3.1
Midland Regional Hospital Tullamore	M	4.3	4.8	5.0	5.1	4.7	4.6	5.0
Naas General Hospital	M	4.3	5.7	5.5	5.2	5.2	5.4	5.7
St. James's Hospital	M	4.3	7.5	7.2	7.6	7.3	7.3	7.7
St. Luke's Radiation Oncology Network	M	4.3	16.4	17.9	19.3	19.6	20.3	17.3
Tallaght Hospital - Adults	M	4.3	3.7	2.9	4.0	3.2	3.1	5.2
Dublin Midlands Hospital Group	M	4.3	4.6	4.2	4.8	4.4	4.3	5.2
Beaumont Hospital	M	4.3	7.3	7.1	7.4	7.1	7.3	7.2
Cavan General Hospital	M	4.3	4.2	4.0	4.3	4.2	4.1	4.0
Connolly Hospital Blanchardstown	M	4.3	4.7	4.1	4.3	4.3	4.3	4.4
Louth County Hospital	M	4.3	1.2	1.1	1.0	1.2	1.0	1.0
Our Lady of Lourdes Hospital Drogheda	M	4.3	3.8	3.3	3.6	3.3	3.5	3.6
Rotunda Hospital	M	4.3	3.0	2.7	2.7	2.9	2.7	3.2
RCSI Hospitals Group	M	4.3	4.6	4.3	4.6	4.4	4.5	4.6
Bantry General Hospital	M	4.3	3.7	3.4	4.4	3.4	3.5	4.0
Cork University Hospital	M	4.3	4.6	4.6	4.6	4.4	4.5	4.5
Cork University Maternity Hospital								
Kerry General Hospital	M	4.3	4.0	3.9	3.9	3.9	4.1	4.1
Lourdes Orthopaedic Hospital Kilcreene	M	4.3	4.3	3.7	4.4	4.0	3.7	3.8
Mallow General Hospital	M	4.3	3.9	3.2	2.9	3.0	3.8	3.5
Mercy University Hospital Cork	M	4.3	5.1	5.0	5.0	5.0	4.9	5.1
South Infirmary/Victoria University Hospital Cork	M	4.3	2.8	2.8	2.9	2.6	2.9	4.0
South Tipperary General Hospital	M	4.3	4.1	3.9	4.2	4.2	4.2	4.1
University Hospital Waterford	M	4.3	5.4	5.4	5.3	5.7	5.6	5.4
South/South West Hospital Group	M	4.3	4.5	4.4	4.4	4.3	4.5	4.6
Croom Hospital	M	4.3	4.6	5.1	4.6	4.9	5.4	4.7
Ennis Hospital	M	4.3	4.1	3.7	4.7	4.2	3.8	4.1
Nenagh Hospital	M	4.3	6.6	5.6	6.0	6.2	6.6	6.3
St. John's Hospital	M	4.3	6.7	5.8	4.9	3.9	4.5	5.9
University Hospital, Limerick	M	4.3	4.8	4.8	4.9	4.6	4.7	4.5
University Maternity Hospital, Limerick	M	4.3	3.9	3.6	3.5	3.9	3.4	3.7
University of Limerick Hospital Group	M	4.3	4.8	4.6	4.7	4.4	4.5	4.5
Galway University Hospitals	M	4.3	4.8	4.9	4.9	5.0	5.0	4.8
Letterkenny General Hospital	M	4.3	4.2	3.8	3.9	3.7	3.7	4.0
Mayo General Hospital	M	4.3	4.0	3.9	4.0	4.3	4.6	4.2
Portiuncula Hospital Ballinasloe	M	4.3	3.6	3.5	3.9	3.6	3.9	3.7
Roscommon Hospital	M	4.3	7.1	8.0	8.9	7.0	8.7	8.2
Sligo Regional Hospital	M	4.3	4.4	4.0	4.5	4.2	4.2	4.4
Saolta University Health Care Group	M	4.3	4.4	4.2	4.4	4.4	4.5	4.4
Children's University Hospital Temple Street	M	4.3	3.0	2.8	2.8	3.3	3.7	3.1
National Children's Hospital at Tallaght Hospital								
Our Lady's Children's Hospital, Crumlin	M	4.3	4.4	4.0	4.5	4.5	4.3	4.4
Children's Hospital Group	M	4.3	3.8	3.4	3.8	4.0	4.1	3.9
National Total	M	4.3	4.5	4.3	4.5	4.3	4.4	4.6

Notes:

1. Source : National Casemix Programme.
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Data refers to the current month.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

Medical ALOS								
	Data Timing	Target/ Expected Activity 2015	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	YTD 2015
Mater Misericordiae University Hospital	M	5.8	9.6	10.2	9.1	11.1	10.1	9.3
Midland Regional Hospital Mullingar	M	5.8	6.0	5.9	5.1	5.3	4.9	5.7
Our Lady's Hospital Navan	M	5.8	4.2	3.9	5.3	3.8	6.5	4.6
St. Columcilles Hospital	M	5.8	4.8	3.7	4.0	4.4	4.4	5.1
St Luke's Hospital Kilkenny	M	5.8	4.3	4.2	4.1	4.4	4.1	4.4
St. Michael's Hospital	M	5.8	10.9	9.1	11.1	11.5	8.6	11.5
St. Vincent's University Hospital	M	5.8	8.3	9.7	10.8	12.5	10.2	10.9
Wexford General Hospital	M	5.8	4.6	4.7	3.8	3.8	4.6	4.8
Ireland East Hospital Group	M	5.8	6.6	6.8	6.8	7.5	7.0	7.2
Midland Regional Hospital Portlaoise	M	5.8	5.3	5.6	5.6	6.4	5.7	5.6
Midland Regional Hospital Tullamore	M	5.8	6.2	6.8	7.7	6.5	5.8	6.8
Naas General Hospital	M	5.8	8.1	7.3	6.4	6.8	6.7	7.5
St. James's Hospital	M	5.8	11.0	10.0	10.1	9.2	10.1	11.2
Tallaght Hospital - Adults	M	5.8	4.2	2.8	4.6	3.2	3.0	8.2
Dublin Midlands Hospital Group	M	5.8	6.9	5.4	6.9	5.5	5.5	8.6
Beaumont Hospital	M	5.8	11.8	10.6	9.7	11.2	9.7	11.7
Cavan General Hospital	M	5.8	5.3	5.1	5.6	5.6	5.3	5.2
Connolly Hospital Blanchardstown	M	5.8	7.3	6.6	6.2	8.3	5.9	7.8
Our Lady of Lourdes Hospital Drogheda	M	5.8	5.4	4.5	5.4	4.7	5.0	4.8
RCSI Hospitals Group	M	5.8	7.7	6.9	7.0	7.6	6.8	7.6
Bantry General Hospital	M	5.8	4.7	4.0	5.6	3.8	3.9	4.8
Cork University Hospital	M	5.8	6.4	6.3	5.8	5.9	6.8	6.3
Kerry General Hospital	M	5.8	5.9	5.9	5.0	5.4	5.2	5.7
Mallow General Hospital	M	5.8	4.1	3.3	2.6	2.9	4.1	3.5
Mercy University Hospital Cork	M	5.8	6.4	6.0	6.0	5.9	6.3	6.7
South Infirmary/Victoria University Hospital Cork	M	5.8	4.1	7.4	4.7	5.6	6.1	7.4
South Tipperary General Hospital	M	5.8	4.7	4.7	5.5	5.0	5.8	5.5
University Hospital Waterford	M	5.8	8.0	8.6	7.9	8.6	8.2	8.4
South/South West Hospital Group	M	5.8	6.0	5.8	5.7	5.6	6.1	6.1
Ennis Hospital	M	5.8	4.0	3.5	5.0	4.2	3.8	4.1
Nenagh Hospital	M	5.8	8.1	6.3	6.4	6.8	7.4	7.3
St. John's Hospital	M	5.8	9.1	9.2	6.8	5.0	5.8	7.9
University Hospital, Limerick	M	5.8	5.2	5.4	5.7	5.1	5.3	5.1
University of Limerick Hospital Group	M	5.8	5.7	5.5	5.8	5.1	5.3	5.5
Galway University Hospitals	M	5.8	7.2	7.3	7.5	7.5	7.7	7.2
Letterkenny General Hospital	M	5.8	6.5	5.5	5.9	5.3	5.2	6.1
Mayo General Hospital	M	5.8	5.0	4.5	4.8	5.5	5.6	5.2
Portiuncula Hospital Ballinasloe	M	5.8	5.3	5.2	5.8	5.1	6.5	6.0
Roscommon Hospital	M	5.8	8.7	12.3	14.0	11.2	11.1	11.3
Sligo Regional Hospital	M	5.8	6.0	5.8	6.4	5.8	6.1	6.2
Saolta University Health Care Group	M	5.8	6.3	6.0	6.5	6.2	6.5	6.4
Children's University Hospital Temple Street	M							
National Children's Hospital at Tallaght Hospital	M							
Our Lady's Children's Hospital, Crumlin	M							
Children's Hospital Group	M							
National Total	M	5.8	6.6	6.1	6.5	6.3	6.2	7.0

Notes:

1. Source : National Casemix Programme.
2. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines.
3. Data refers to the current month.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. 2013 Outturn is as reported in Dec 2013 as year end is not available until April 2014.
6. This metric does not apply to patients under 16

Surgical ALOS								
	Data Timing	Target/ Expected Activity 2015	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	YTD 2015
Cappagh National Orthopaedic Hospital	M	4.3	5.1	4.7	5.2	6.8	5.5	5
Mater Misericordiae University Hospital	M	8.2	8.1	10.9	6.3	10.5	9.4	8.3
Midland Regional Hospital Mullingar	M	3.4	2.8	3.5	2.3	2.4	2.3	3.5
Our Lady's Hospital Navan	M	2.3	3.7	2.4	4.2	2.9	2.9	3.2
St. Columcilles Hospital	M	1.9	0.6	0.5	0.0	0.0	0.6	0.6
St Luke's Hospital Kilkenny	M	3.3	4.4	3.9	5.0	4.7	4.4	6.1
St. Michael's Hospital	M	3.5	2.0	2.5	2.4	2.3	2.9	2.8
St. Vincent's University Hospital	M	6.6	6.5	7.5	9.9	8.5	8.2	7.6
Wexford General Hospital	M	2.7	4.6	3.0	5.1	5.5	2.6	3.9
Ireland East Hospital Group	M	5.5	5.6	6.0	5.8	6.4	6.2	6.1
Midland Regional Hospital Portlaoise	M	3.1	2.1	2.9	6.6	3.1	4.2	3.4
Midland Regional Hospital Tullamore	M	3.9	3.9	4.3	3.4	3.5	4.6	4.4
Naas General Hospital	M	4.3	5.9	5.2	3.6	5.2	3.7	5.1
St. James's Hospital	M	8.7	9.2	10.1	11.3	8.6	10.4	10.3
Tallaght Hospital - Adults	M	5.6	5.2	5.3	4.6	6.0	7.2	6.5
Dublin Midlands Hospital Group	M	6.2	6.2	7.3	7.0	6.5	7.8	5.4
Beaumont Hospital (4)	M	6.1	4.7	4.4	7.1	8.0	6.8	6.7
Cavan General Hospital	M	3.3	2.5	2.0	2.6	2.7	2.8	3
Connolly Hospital Blanchardstown	M	4.7	5.3	4.2	4.5	4.6	4.0	5.8
Our Lady of Lourdes Hospital Drogheda	M	4.9	5.1	4.0	4.3	3.0	3.7	5.9
RCSI Hospitals Group	M	5.3	4.6	4.0	5.4	5.1	4.7	6.0
Cork University Hospital	M	6.0	5.9	6.9	6.5	6.3	6.6	7.1
Kerry General Hospital	M	3.4	2.6	3.2	1.5	1.9	2.8	3.6
Lourdes Orthopaedic Hospital Kilcreene	M	3.3	2.0	2.4	3.0	3.1	2.7	3
Mallow General Hospital	M	1.2	0.0	0.0	0.9	0.0	0.0	1
Mercy University Hospital Cork	M	5.6	8.2	5.7	6.0	7.3	6.0	5.5
South Infirmary/Victoria University Hospital Cork	M	3.3	4.6	3.2	4.2	4.0	4.2	3.1
South Tipperary General Hospital	M	2.8	4.1	2.3	2.6	2.7	2.3	3
University Hospital Waterford	M	4.0	5.7	5.0	5.0	5.4	5.6	5.2
South/South West Hospital Group	M	4.8	5.4	5.0	4.9	5.2	5.2	4.6
Croom Hospital	M	4.3	4.1	4.2	4.2	4.2	5.6	4.3
St. John's Hospital	M	1.6	0.9	1.5	1.8	2.0	1.8	1.6
University Hospital, Limerick	M	4.1	4.7	3.9	5.5	4.9	5.1	5.2
University of Limerick Hospital Group	M	3.9	4.3	3.8	5.0	4.7	5.0	4.6
Galway University Hospitals	M	5.0	7.0	6.0	5.4	5.8	6.5	5.7
Letterkenny General Hospital	M	3.6	3.3	3.2	3.5	2.9	3.4	3.9
Mayo General Hospital	M	4.6	4.2	4.8	4.0	4.1	5.7	4.9
Portiuncula Hospital Ballinasloe	M	3.8	5.1	2.5	3.8	2.8	3.2	4
Sligo Regional Hospital	M	3.3	2.6	2.0	3.0	2.3	1.3	3.4
Saolta University Health Care Group	M	4.3	5.3	4.6	4.5	4.4	5.4	4.7
National Total	M	5.1	5.3	5.1	5.4	5.4	5.8	5.4

Notes:

1. Source : National Casemix Programme.
2. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.
3. Data refers to the current month.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% Surgical Day of Admission

	Data Timing	Outturn 2014 (No.)	Outturn 2014 (%)	Target/Expected Activity 2015	Aug 2015 (No.)	Aug 2015 (%)	Sept 2015 (No.)	Sept 2015 (%)	Oct 2015 (No.)	Oct 2015 (%)	Nov 2015 (No)	Nov 2015 (%)	Dec 2015 (No)	Dec 2015 (%)	YTD 2015 (No)	YTD 2015 (%)
Cappagh National Orthopaedic Hospital	M	91	83.0%	96.1%	133	97.1%	169	97.1%	187	97.4%	204	93.6%	138	97%	2,097	96.1%
Mater Misericordiae University Hospital	M	51	53.0%	77.6%	63	47.7%	51	45.5%	29	61.7%	54	53.5%	55	52%	2,072	72.1%
Midland Regional Hospital Mullingar	M	5	83.0%	85.0%	11	84.6%	14	87.5%	21	91.3%	11	73.3%	7	70%	534	84.2%
Our Lady's Hospital Navan	M	29	88.0%	85.0%	55	75.3%	63	81.8%	47	77.0%	35	85.4%	23	79%	761	80.7%
Royal Victoria Eye and Ear Hospital	M	49	77.0%	77.5%	49	77.8%	57	79.2%	51	79.7%	76	77.6%	53	79%	1,053	75.9%
St Luke's Hospital Kilkenny	M	12	60.0%	85.0%	14	73.7%	26	86.7%	21	63.6%	19	70.4%	14	70%	265	73.4%
St. Michael's Hospital	M	20	87.0%	85.0%	35	89.7%	58	95.1%	42	84.0%	58	98.3%	38	91%	858	89.6%
St. Vincent's University Hospital	M	30	83.0%	76.0%	39	65.0%	54	76.1%	46	70.8%	47	75.8%	38	76%	1,632	73.9%
Wexford General Hospital	M	9	64.0%	85.0%	3	100.0%	0	0.0%	14	73.7%	14	73.7%	7	88%	394	82.4%
Ireland East Hospital Group	M	402	74.0%	82.4%	539	74.6%	614	80.1%	554	82.7%	640	80.9%	474	79%	9,666	80.4%
Midland Regional Hospital Portlaoise	M	4	100.0%	85.0%	8	88.9%	1	100.0%	0	0.0%	10	83.3%	6	67%	332	80.2%
Midland Regional Hospital Tullamore	M	92	85.0%	85.0%	94	89.5%	24	82.8%	54	85.7%	74	92.5%	51	94%	1,638	84.5%
Naas General Hospital	M	0	0.0%	80.9%	0	0.0%	3	75.0%	0	0.0%	5	83.3%	0	0%	226	83.1%
St. James's Hospital	M	32	26.0%	31.6%	46	21.3%	60	23.7%	47	19.7%	57	27.4%	33	19%	725	24.5%
Tallaght Hospital - Adults(4)	M	92	75.0%	74.3%	124	72.5%	123	76.9%	117	80.1%	108	74.0%	110	79%	1,926	69.6%
Dublin Midlands Hospital Group	M	220	61.0%	61.4%	272	54.0%	211	47.2%	218	48.6%	254	56.2%	200	54%	4,847	58.0%
Beaumont Hospital (5)	M	110	68.3%	58.3%	60	53.1%	93	62.8%	91	57.6%	117	61.6%	70	56%	5,659	56.0%
Cavan General Hospital	M	12	71.0%	80.2%	11	68.8%	12	66.7%	12	60.0%	24	70.6%	9	50%	202	64.7%
Connolly Hospital Blanchardstown	M	14	56.0%	76.5%	16	64.0%	7	70.0%	20	69.0%	10	71.4%	20	69%	432	69.7%
Louth County Hospital	M	2	100.0%	85.0%	6	100.0%	1	100.0%	2	100.0%	4	100.0%	0	0%	108	100.0%
Our Lady of Lourdes Hospital Drogheda	M	21	50.0%	37.5%	24	44.4%	29	51.8%	26	49.1%	22	48.9%	20	51%	390	47.9%
RCSI Hospitals Group	M	159	64.0%	59.7%	117	54.7%	142	60.9%	151	57.6%	177	61.7%	119	56%	3,074	56.7%
Cork University Hospital	M	82	60.0%	58.5%	105	67.7%	138	63.0%	129	66.5%	124	65.6%	122	66%	2,508	62.7%
Kerry General Hospital	M	7	21.0%	65.3%	7	41.2%	7	70.0%	8	61.5%	9	60.0%	13	62%	615	57.6%
Lourdes Orthopaedic Hospital Kilcreene	M	36	100.0%	83.2%	9	100.0%	57	98.3%	37	97.4%	71	94.7%	39	95%	862	95.2%
Mallow General Hospital	M	0	0.0%	74.8%	0	0.0%	0	0.0%	1	100.0%	0	0.0%	0	0%	83	88.3%
Mercy University Hospital Cork	M	59	80.0%	85.0%	47	73.4%	91	81.3%	67	83.8%	70	83.3%	61	84%	1,147	83.1%
South Infirmary/Victoria University Hospital Cork	M	117	75.0%	72.4%	28	80.0%	63	69.2%	35	70.0%	23	67.6%	22	61%	3,095	74.1%
South Tipperary General Hospital	M	21	81.0%	82.3%	14	77.8%	22	62.9%	23	62.2%	29	80.6%	37	84%	596	72.6%
University Hospital Waterford	M	69	73.0%	85.0%	85	72.6%	111	81.6%	97	83.6%	100	79.4%	110	84%	1,497	80.2%
South/South West Hospital Group	M	391	70.0%	72.5%	295	71.1%	489	74.0%	397	75.0%	426	76.2%	404	76%	10,403	72.7%
Croom Hospital	M	74	73.0%	68.7%	90	83.3%	109	86.5%	102	85.7%	67	93.1%	88	86%	1,141	82.6%
St. John's Hospital	M	4	100.0%	85.0%	31	100.0%	67	97.1%	50	90.9%	31	88.6%	43	94%	980	95.6%
University Hospital, Limerick	M	63	84.0%	65.9%	75	66.4%	108	75.5%	133	75.1%	132	77.2%	99	70%	1,596	70.0%
University of Limerick Hospital Group	M	141	78.0%	71.1%	196	77.8%	284	84.0%	285	81.2%	230	82.7%	230	79%	3,717	79.3%
Galway University Hospitals	M	156	47.0%	52.5%	150	44.2%	217	47.3%	205	47.7%	194	44.0%	161	44%	2,494	47.9%
Letterkenny General Hospital	M	34	69.0%	67.9%	38	74.5%	39	67.2%	57	74.0%	39	67.2%	32	70%	717	64.3%
Mayo General Hospital	M	61	62.0%	85.0%	86	74.8%	95	74.2%	69	69.7%	79	75.2%	71	75%	1,109	74.0%
Portiuncula Hospital Ballinasloe	M	9	69.0%	77.4%	10	52.6%	22	75.9%	22	64.7%	26	76.5%	10	63%	299	66.0%
Sligo Regional Hospital	M	9	75.0%	85.0%	28	96.6%	58	82.9%	35	89.7%	27	75.0%	6	86%	1,477	80.5%
Saolta University Health Care Group	M	270	53.0%	65.9%	312	56.4%	431	57.9%	388	57.1%	365	54.2%	280	52%	6,096	60.3%
National Total	M	1,541	65.0%	70.0%	1594	64.4%	2049	67.5%	1897	67.2%	1970	68.2%	1606	67%	37,803	68.8%

Notes:

1. Source : National Casemix Programme.
2. This is the actual number of surgical inpatient cases for the reporting period.
3. Data refers to the current month.
4. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Tallaght data is inclusive of Tallaght Children's Hospital.
7. 2014 Outturn is as reported in Dec 2014

% of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge

	Data Timing	Outturn 2014 (No.)	Outturn 2014 (%)	Target/Expected Activity 2015	Nov 2015 (No)	Nov 2015 (%)	Dec 2015 (No)	Dec 2015 (%)	YTD 2015 (No)	YTD 2015 (%)
Cappagh National Orthopaedic Hospital	M	0	0.0%	<3%	0	0.0%	2	0.3%	8	0.1%
Mater Misericordiae University Hospital	M	52	2.0%	<3%	47	1.9%	45	1.9%	581	2.1%
Midland Regional Hospital Mullingar	M	28	4.0%	<3%	21	2.7%	18	2.3%	257	2.9%
Our Lady's Hospital Navan	M	2	0.0%	<3%	0	0.0%	0	0.0%	6	0.1%
St. Columcilles Hospital	M	1	0.0%	<3%	0	0.0%	0	0.0%	2	0.1%
Royal Victoria Eye and Ear Hospital	M	0	0.0%	<3%	6	6.0%	6	6.0%	77	6.0%
St Luke's Hospital Kilkenny	M	18	3.0%	<3%	18	3.3%	19	3.7%	205	3.5%
St. Michael's Hospital	M	4	1.0%	<3%	5	1.0%	4	0.8%	45	0.8%
St. Vincent's University Hospital	M	32	1.0%	<3%	44	1.7%	32	1.4%	507	1.8%
Wexford General Hospital	M	20	3.0%	<3%	18	2.5%	24	3.4%	259	3.3%
Ireland East Hospital Group	M	157	2.0%	<3%	159	1.6%	150	1.6%	1,947	1.8%
Midland Regional Hospital Portlaoise	M	12	2.0%	<3%	10	2.3%	5	1.1%	195	3.3%
Midland Regional Hospital Tullamore	M	39	4.0%	<3%	31	3.0%	19	1.9%	299	2.7%
Naas General Hospital	M	19	4.0%	<3%	16	3.0%	10	2.0%	153	2.9%
St. James's Hospital	M	68	3.0%	<3%	63	3.5%	50	2.6%	643	3.0%
Tallaght Hospital - Adults(6)	M	47	2.0%	<3%	45	2.3%	67	3.7%	605	2.7%
Dublin Midlands Hospital Group	M	185	3.0%	<3%	165	2.9%	151	2.7%	1,895	2.9%
Beaumont Hospital (5)	M	54	2.0%	<3%	78	2.8%	62	2.4%	757	2.4%
Cavan General Hospital	M	12	2.0%	<3%	10	1.8%	9	1.7%	112	1.7%
Connolly Hospital Blanchardstown	M	9	2.0%	<3%	9	1.2%	8	1.2%	160	2.0%
Louth County Hospital	M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M	26	3.0%	<3%	30	3.3%	42	5.0%	372	3.8%
RCSI Hospitals Group	M	101	2.0%	<3%	127	2.3%	121	2.3%	1,401	2.3%
Cork University Hospital	M	53	4.0%	<3%	47	3.2%	44	3.1%	592	3.5%
Kerry General Hospital	M	12	1.0%	<3%	21	2.5%	17	2.0%	229	2.0%
Mallow General Hospital	M	0	0.0%	<3%	0	0.0%	0	0.0%	4	0.1%
Mercy University Hospital Cork	M	22	2.0%	<3%	18	1.7%	25	2.7%	264	2.2%
South Infirmary/Victoria University Hospital Cork	M	12	1.0%	<3%	14	0.7%	12	0.7%	174	0.8%
South Tipperary General Hospital	M	6	1.0%	<3%	9	1.3%	19	3.2%	158	2.1%
University Hospital Waterford	M	30	2.0%	<3%	40	2.2%	40	2.4%	432	2.3%
South/South West Hospital Group	M	135	2.0%	<3%	149	1.8%	157	2.0%	1,854	2.0%
Croom Hospital	M	2	1.0%	<3%	4	1.2%	1	0.3%	21	0.6%
Ennis Hospital	M	0	0.0%	<3%	0	0.0%	0	0.0%	2	0.0%
Nenagh Hospital	M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital	M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%
University Hospital, Limerick	M	39	3.0%	<3%	35	2.1%	40	2.6%	474	2.6%
University of Limerick Hospital Group	M	41	1.0%	<3%	39	1.2%	41	1.4%	497	1.4%
Galway University Hospitals	M	60	2.0%	<3%	72	2.1%	68	2.2%	779	2.0%
Letterkenny General Hospital	M	28	2.0%	<3%	36	2.9%	27	2.1%	364	2.7%
Mayo General Hospital	M	16	2.0%	<3%	22	2.1%	18	1.7%	195	1.7%
Portiuncula Hospital Ballinasloe	M	14	2.0%	<3%	9	1.8%	15	2.8%	164	2.6%
Roscommon County Hospital	M	3	1.0%	<3%	1	0.1%	1	0.2%	8	0.1%
Sligo Regional Hospital	M	40	2.0%	<3%	40	2.1%	34	2.1%	474	2.4%
Saolta University Health Care Group	M	161	2.0%	<3%	180	2.1%	163	2.0%	1,984	2.1%
Children's University Hospital Temple Street	M	13	2.0%	<3%	26	3.9%	17	2.9%	198	2.7%
National Children's Hospital at Tallaght Hospital										
Our Lady's Children's Hospital, Crumlin	M	12	2.0%	<3%	12	1.6%	11	1.5%	171	1.9%
Children's Hospital Group	M	25	2.0%	<3%	38	2.7%	28	2.1%	369	2.3%
National Total	M	805	2.0%	<3%	857	2.0%	811	2.0%	9,947	2.1%

Notes:

1. Source : National Casemix Programme.
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Data refers to the current month.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. 2014 Outturn is as reported in Dec 2013

% of Emergency Re-admissions for acute medical conditions to the same hospital within 28 days of discharge

	Data Timing	Outturn 2014 (No.)	Outturn 2014 (%)	Target/Expected Activity 2015	Aug 2015 (No.)	Aug 2015 (%)	Sep 2015 (No.)	Sep 2015 (%)	Oct 2015 (No.)	Oct 2015 (%)	Nov 2015 (No.)	Nov 2015 (%)	Dec 2015 (No.)	Dec 2015 (%)	YTD 2015 (No.)	YTD 2015 (%)
Mater Misericordiae University Hospital	M	108	11.0%	9.6%	110	10.6%	108	10.1%	123	11.5%	105	11.4%	129	11.8%	1,464	11.8%
Midland Regional Hospital Mullingar	M	55	12.0%	9.6%	44	11.1%	49	11.0%	48	10.5%	44	10.1%	45	9.1%	639	12.2%
Our Lady's Hospital Navan	M	32	6.0%	9.6%	49	12.1%	41	9.2%	36	7.8%	41	10.2%	58	11.6%	522	9.7%
St. Columcilles Hospital	M	10	6.0%	9.6%	43	10.3%	81	15.8%	74	15.0%	85	15.6%	93	16.4%	554	10.3%
St Luke's Hospital Kilkenny	M	80	11.0%	9.6%	96	13.1%	83	10.2%	97	12.0%	89	11.6%	93	11.7%	1,159	12.7%
St. Michael's Hospital	M	5	4.0%	9.6%	4	3.0%	6	4.7%	7	4.3%	12	8.0%	8	5.0%	116	7.0%
St. Vincent's University	M	64	7.0%	9.6%	63	7.0%	84	9.1%	74	7.8%	64	7.1%	76	7.7%	934	8.7%
Wexford General Hospital	M	56	12.0%	9.6%	67	11.1%	64	9.2%	90	13.3%	72	10.9%	71	10.8%	907	11.7%
Ireland East Hospital Group	M	432	10.0%	9.6%	476	10.3%	516	10.2%	549	10.8%	512	10.7%	573	10.9%	6,295	10.9%
Midland Regional Hospital Portlaoise	M	22	8.0%	9.6%	27	12.3%	29	11.4%	27	10.6%	31	13.2%	35	13.4%	321	10.3%
Midland Regional Hospital Tullamore	M	50	11.0%	9.6%	41	9.9%	46	11.5%	50	11.4%	52	11.5%	48	9.7%	625	11.1%
Naas General Hospital	M	57	9.0%	9.6%	45	7.9%	53	8.6%	58	8.8%	61	10.0%	51	7.4%	741	10.0%
St. James's Hospital	M	99	8.0%	9.6%	124	11.4%	110	10.1%	127	11.3%	121	10.5%	136	10.6%	1,527	11.5%
Tallaght Hospital - Adults(6)	M	89	8.0%	9.6%	68	7.4%	93	9.7%	66	7.2%	79	8.8%	87	8.3%	1,092	10.7%
Dublin Midlands Hospital Group	M	317	9.0%	9.6%	305	9.5%	331	10.0%	328	9.7%	344	10.3%	357	9.5%	4,306	10.8%
Beaumont Hospital (5)	M	88	9.0%	9.6%	102	11.8%	108	10.2%	114	10.9%	97	9.3%	118	10.6%	1,331	11.5%
Cavan General Hospital	M	66	8.0%	9.6%	70	9.0%	86	10.5%	78	9.6%	84	11.7%	78	9.2%	1,058	10.8%
Connolly Hospital Blanchardstown	M	75	11.0%	9.6%	62	10.8%	61	10.1%	58	9.1%	58	10.2%	64	10.0%	835	11.7%
Louth County Hospital	M	0	0.0%	9.6%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M	103	10.0%	9.6%	70	9.8%	86	10.9%	79	8.4%	80	9.8%	73	8.3%	1,039	10.3%
RCSI Hospitals Group	M	332	10.0%	9.6%	304	10.4%	341	10.4%	329	9.6%	319	10.1%	333	9.6%	4,263	11.0%
Bantry General Hospital	M	51	16.0%	9.6%	51	13.9%	45	13.1%	51	13.6%	53	16.2%	58	16.5%	603	14.4%
Cork University Hospital	M	153	11.0%	9.6%	136	11.3%	134	10.4%	116	9.3%	92	7.6%	126	9.3%	1,613	10.6%
Kerry General Hospital	M	48	10.0%	9.6%	41	9.6%	44	10.6%	49	10.5%	59	12.1%	43	9.3%	594	10.9%
Mallow General Hospital	M	31	8.0%	9.6%	20	5.9%	27	7.6%	28	7.5%	31	7.9%	25	6.2%	353	7.7%
Mercy University Hospital Cork	M	41	8.0%	9.6%	51	10.1%	62	11.4%	41	8.1%	38	7.9%	55	10.5%	629	10.5%
South Infirmary/Victoria University Hospital Cork	M	0	0.0%	9.6%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.8%
South Tipperary General Hospital	M	46	9.0%	9.6%	55	10.5%	57	9.8%	47	8.5%	60	10.9%	55	9.7%	679	10.5%
University Hospital Waterford	M	56	9.0%	9.6%	70	10.8%	64	10.1%	55	8.9%	34	5.9%	53	8.2%	874	11.7%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 28 days of discharge

	Data Timing	Outturn 2014 (No.)	Outturn 2014 (%)	Target/Expected Activity 2015	Aug 2015 (No.)	Aug 2015 (%)	Sep 2015 (No.)	Sep 2015 (%)	Oct 2015 (No.)	Oct 2015 (%)	Nov 2015 (No.)	Nov 2015 (%)	Dec 2015 (No.)	Dec 2015 (%)	YTD 2015 (No.)	YTD 2015 (%)
South/South West Hospital Group	M	426	10.0%	9.6%	424	10.5%	433	10.4%	387	9.3%	367	9.1%	415	9.6%	5,346	10.8%
Ennis Hospital	M	19	6.0%	9.6%	26	8.7%	39	10.9%	41	10.8%	24	8.8%	25	6.6%	389	9.6%
Nenagh Hospital	M	20	11.0%	9.6%	16	10.0%	14	7.7%	22	11.6%	17	9.6%	16	8.4%	222	10.4%
St. John's Hospital	M	1	1.0%	9.6%	5	3.0%	5	2.8%	6	3.1%	8	2.9%	5	1.2%	108	4.1%
University Hospital, Limerick	M	100	10.0%	9.6%	85	7.5%	76	7.4%	72	6.7%	72	7.5%	81	7.4%	1,150	8.8%
University of Limerick Hospital Group	M	140	8.0%	9.6%	132	7.5%	134	7.7%	141	7.7%	121	7.2%	127	6.0%	1,869	8.6%
Galway University Hospitals	M	95	8.0%	9.6%	83	7.5%	98	8.2%	88	7.2%	95	8.9%	96	7.4%	1,289	9.1%
Letterkenny General Hospital	M	99	11.0%	9.6%	92	11.1%	100	12.2%	117	13.6%	104	13.2%	115	13.1%	1,358	13.4%
Mayo General Hospital	M	91	11.0%	9.6%	83	10.8%	86	10.7%	87	10.1%	87	12.0%	93	11.5%	1,130	12.2%
Portiuncula Hospital Ballinasloe	M	44	11.0%	9.6%	23	8.8%	28	8.1%	28	7.4%	35	9.3%	37	9.3%	438	10.0%
Roscommon County Hospital	M	6	4.0%	9.6%	2	2.0%	6	5.9%	3	3.2%	4	4.0%	4	3.3%	60	4.6%
Sligo Regional Hospital	M	81	13.0%	9.6%	69	11.6%	93	14.4%	80	10.8%	78	11.9%	82	11.5%	1,029	12.7%
Saolta University Health Care Group	M	416	10.0%	9.6%	352	9.6%	411	10.5%	403	9.7%	403	10.8%	427	10.1%	5,304	11.2%
Children's University Hospital Temple Street	M			9.6%	0	0.0%	3	5.7%	1	2.8%	2	4.0%	2	5.3%	20	3.9%
National Children's Hospital at Tallaght Hospital																
Our Lady's Children's Hospital, Crumlin	M			9.6%	0	0.0%	5	4.1%	6	4.3%	4	2.5%	7	3.7%	42	2.7%
Children's Hospital Group	M			9.6%	0	0.0%	8	4.1%	7	4.3%	6	2.5%	9	3.7%	62	2.7%
National Total	M	2,069	9.0%	9.6%	1,993	9.8%	2,174	10.0%	2,144	9.6%	2,072	9.9%	2,241	9.6%	27,445	10.7%

Notes:

1. Source : National Casemix Programme.
2. This is the actual number of Emergency Re-admissions to the same hospital within 28 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 28 days of discharge.
4. Data refers to the current month.
5. Beaumont data is only refers to Beaumont.
6. Tallaght data is inclusive of Tallaght Children's Hospital.
7. 2014 Outturn is as reported in Dec 2014 as year end is not available until April 2015.
8. This metric does not apply to patients under 16

% of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0, 1 or 2)

	Data Timing	Outturn 2014 (No.)	Outturn 2014 (%)	Target/Expected Activity 2015	Jul 2015 (%)	Aug 2015 (No.)	Aug 2015 (%)	Sept 2015 (No.)	Sept 2015 (%)	Oct 2015 (No.)	Oct 2015 (%)	Nov 2015 (No.)	Nov 2015 (%)	Dec 2015 (No.)	Dec 2015 (%)	YTD 2015 (No.)	YTD 2015 (%)
Mater Misericordiae University Hospital	M	7	78%	95%	66.7%	5	100.0%	4	80.0%	1	100.0%	6	85.7%	6	100%	116	86.6%
St. Vincent's University Hospital	M	6	100%	95%	100.0%	10	100.0%	17	100.0%	8	100.0%	16	94.1%	11	100%	282	94.9%
Ireland East Hospital Group	M	13	87%	95%	84.6%	15	100.0%	21	95.5%	9	100.0%	22	91.7%	17	100%	398	92.3%
Midland Regional Hospital Tullamore	M	11	69%	95%	73.1%	8	74.3%	9	75.1%	1	77.5%	6	78.6%	9	80%	143	80.3%
St. James's Hospital	M	8	100%	95%	77.8%	13	100.0%	3	100.0%	15	100.0%	8	100.0%	6	86%	116	90.6%
Tallaght Hospital - Adults	M	12	92%	95%	78.6%	7	70.0%	7	87.5%	9	90.0%	4	100.0%	11	92%	134	88.2%
Dublin Midlands Hospital Group	M	31	91%	95%	73.3%	28	90.3%	19	90.5%	25	96.2%	18	94.7%	26	93%	393	85.8%
Beaumont Hospital (4)	M	4	80%	95%	27.3%	9	100.0%	6	66.7%	5	83.3%	3	75.0%	6	100%	110	73.8%
Connolly Hospital Blanchardstown	M	3	75%	95%	100.0%	10	100.0%	0	0.0%	6	100.0%	4	80.0%	4	100%	88	96.7%
Our Lady of Lourdes Hospital Drogheda	M	7	58%	95%	83.3%	10	83.3%	10	83.3%	10	76.9%	5	100.0%	6	100%	161	78.2%
RCSI Hospitals Group	M	14	67%	95%	57.1%	29	93.5%	16	76.2%	21	84.0%	12	85.7%	16	100%	359	80.5%
Cork University Hospital	M	9	100%	95%	58.3%	12	100.0%	9	60.0%	13	72.2%	20	90.9%	11	79%	287	79.1%
Kerry General Hospital	M	0	0%	95%	100.0%	4	100.0%	1	50.0%	0	0.0%	2	100.0%	2	67%	101	89.4%
University Hospital Waterford	M	20	71%	95%	60.0%	13	61.9%	18	85.7%	25	78.1%	20	64.5%	18	86%	259	79.2%
South/South West Hospital Group	M	29	78%	95%	64.4%	29	78.4%	28	73.7%	38	76.0%	42	76.4%	31	82%	647	80.6%
Croom Hospital	M	0	0%	95%	0.0%	0	0.0%	0	0.0%	1	100.0%	0	0.0%	0	0%	1	100.0%
University Hospital, Limerick	M	8	100%	95%	100.0%	5	62.5%	7	100.0%	4	50.0%	8	61.5%	10	71%	186	82.3%
University of Limerick Hospital Group	M	8	100%	95%	100.0%	5	62.5%	7	100.0%	5	55.6%	8	61.5%	10	71%	187	82.4%
Galway University Hospitals	M	13	87%	95%	94.4%	17	89.5%	10	90.9%	9	100.0%	21	100.0%	20	83%	193	92.8%
Letterkenny General Hospital	M	5	100%	95%	100.0%	5	83.3%	3	75.0%	6	100.0%	1	100.0%	0	0%	90	81.1%
Mayo General Hospital	M	9	100%	95%	100.0%	8	80.0%	6	85.7%	6	100.0%	6	100.0%	13	93%	103	89.6%
Sligo Regional Hospital	M	0	0%	95%	100.0%	2	100.0%	4	100.0%	6	100.0%	3	100.0%	0	0%	87	90.6%
Saolta University Health Care Group	M	27	93%	95%	96.6%	32	86.5%	23	88.5%	27	100.0%	31	100.0%	33	85%	473	89.2%
National Total	M	122	85%	95%	74.5%	138	86.8%	114	84.4%	125	85.6%	133	85.3%	133	88%	2,457	84.9%

Notes:

1. Source : National Casemix Programme.
2. This is the actual number of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0,1or2).
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.
4. Data refers to the current month.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% day case rate for Elective Laparoscopic Cholecystectomy

	Data Timing	Target/Expected Activity 2015	Jun 2015 (No.)	Jun 2015 (%)	Jul 2015 (No.)	Jul 2015 (%)	Aug 2015 (No.)	Aug 2015 (%)	Sept 2015 (No.)	Sept 2015 (%)	Oct 2015 (No.)	Oct 2015 (%)	Nov 2015 (No)	Nov 2015 (%)	Dec 2015 (No)	Dec 2015 (%)	YTD 2015 (No)	YD 2015 (%)
Mater Misericordiae University Hospital	M	>60%	4	50%	4	25%	1	0.0%	2	100.0%	1	100.0%	4	75.0%	1	0%	84	47.6%
Midland Regional Hospital Mullingar	M	>60%	4	25%	5	20%	6	66.7%	1	100.0%	10	50.0%	4	75.0%	4	75%	138	49.3%
Our Lady's Hospital Navan	M	>60%	2	100%	8	88%	9	88.9%	8	75.0%	7	71.4%	5	60.0%	4	75%	110	80.9%
St. Columcilles Hospital	M	>60%	-	-	-	-	-	-	0	0.0%	1	100.0%	0	0.0%	0	0%	39	92.3%
St Luke's Hospital Kilkenny	M	>60%	4	25%	9	67%	4	50.0%	9	33.3%	3	33.3%	9	44.4%	7	86%	78	37.2%
St. Michael's Hospital Dun Laoghaire	M	>60%	4	0%	2	0%	4	0.0%	11	0.0%	6	0.0%	13	0.0%	5	0%	117	0.0%
St. Vincent's University Hospital	M	>60%	2	0%	4	75%	1	0.0%	2	0.0%	3	100.0%	3	100.0%	4	50%	66	68.2%
Wexford General Hospital	M	>60%	-	-	1	100%	1	0.0%	1	100.0%	1	0.0%	0	0.0%	0	0%	169	62.1%
Ireland East Hospital Group	M	>60%	20	30%	33	58%	26	53.8%	34	38.2%	32	50.0%	38	42.1%	25	56%	801	51.4%
Midland Regional Hospital Portlaoise	M	>60%	1	0%	1	0%	1	0.0%	0	0.0%	0	0.0%	1	0.0%	1	0%	63	1.6%
Midland Regional Hospital Tullamore	M	>60%	6	67%	4	75%	7	57.1%	5	40.0%	8	75.0%	11	63.6%	4	0%	138	63.0%
Naas General Hospital	M	>60%	4	75%	4	25%	2	50.0%	2	50.0%	0	0.0%	5	60.0%	0	0%	150	51.3%
St. James's Hospital	M	>60%	-	-	9	56%	3	0.0%	10	60.0%	4	25.0%	5	80.0%	3	0%	74	63.5%
Tallaght Hospital - Adults(4)	M	>60%	11	82%	12	92%	10	80.0%	14	78.6%	8	75.0%	15	80.0%	11	64%	173	78.0%
Dublin Midlands Hospital Group	M	>60%	22	73%	30	67%	23	56.5%	31	64.5%	20	65.0%	37	70.3%	19	37%	598	58.0%
Beaumont Hospital (5)	M	>60%	5	25%	5	60%	5	0.0%	5	0.0%	5	0.0%	5	20.0%	5	20%	5	45.9%
Cavan General Hospital	M	>60%	12	67%	8	50%	6	33.3%	9	88.9%	7	71.4%	10	90.0%	5	80%	106	63.2%
Connolly Hospital Blanchardstown	M	>60%	1	0%	5	60%	6	50.0%	4	75.0%	9	55.6%	3	66.7%	10	60%	149	51.0%
Louth County Hospital	M	>60%	1	0%	-	-	2	50.0%	0	0.0%	1	0.0%	4	25.0%	0	0%	114	45.6%
Our Lady of Lourdes Hospital Drogheda	M	>60%	2	0%	1	0%	4	0.0%	1	0.0%	3	0.0%	6	0.0%	2	0%	39	0.0%
RCSI Hospitals Group	M	>60%	20	45%	19	53%	20	30.0%	16	68.8%	22	45.5%	28	46.4%	22	50%	474	44.7%
Bantry General Hospital	M	>60%	-	-	-	-	-	-	0	0.0%	1	0.0%	0	0.0%	0	0%	20	5.0%
Cork University Hospital	M	>60%	1	100%	3	0%	6	16.7%	2	50.0%	1	100.0%	2	100.0%	4	75%	53	37.7%
Kerry General Hospital	M	>60%	5	80%	3	100%	5	80.0%	5	80.0%	2	100.0%	3	33.3%	2	100%	102	66.7%
Lourdes Orthopaedic Hospital Kilcreene	M	>60%	-	-	-	-	-	-	0	0.0%	0	0.0%	0	0.0%	0	0%	0	0.0%
Mallow General Hospital	M	>60%	-	-	-	-	-	-	0	0.0%	1	100.0%	0	0.0%	0	0%	64	50.0%
Mercy University Hospital Cork	M	>60%	12	58%	14	43%	7	0.0%	16	43.8%	10	30.0%	14	50.0%	9	44%	205	40.5%
South Infirmary/Victoria University Hospital Cork	M	>60%	1	0%	-	-	1	0.0%	0	0.0%	2	0.0%	1	0.0%	2	0%	98	41.8%
South Tipperary General Hospital	M	>60%	6	0%	-	-	-	-	3	33.3%	4	0.0%	2	0.0%	0	0%	91	12.1%
University Hospital Waterford	M	>60%	11	64%	4	0%	8	50.0%	8	50.0%	11	45.5%	5	60.0%	8	50%	106	48.1%
South/South West Hospital Group	M	>60%	36	53%	24	38%	27	33.3%	34	50.0%	32	37.5%	27	48.1%	25	52%	739	41.5%
Ennis Hospital	M	>60%	-	-	-	-	-	-	0	0.0%	0	0.0%	0	0.0%	0	0%	0	0.0%
Nenagh Hospital	M	>60%	-	-	-	-	-	-	0	0.0%	0	0.0%	0	0.0%	0	0%	0	0.0%
St. John's Hospital	M	>60%	3	0%	2	50%	10	10.0%	20	5.0%	13	0.0%	9	11.1%	14	14%	278	5.8%
University Hospital, Limerick	M	>60%	7	0%	3	0%	1	100.0%	4	75.0%	2	0.0%	3	0.0%	4	50%	34	20.6%
University of Limerick Hospital Group	M	>60%	10	0%	5	20%	11	18.2%	24	16.7%	15	0.0%	12	8.3%	18	22%	312	7.4%
Galway University Hospitals	M	>60%	4	0%	7	14%	3	33.3%	5	0.0%	5	20.0%	4	50.0%	5	20%	49	22.4%
Letterkenny General Hospital	M	>60%	4	25%	8	13%	6	0.0%	14	7.1%	10	0.0%	4	0.0%	4	0%	94	11.7%
Mayo General Hospital	M	>60%	19	5%	17	0%	17	5.9%	11	0.0%	11	0.0%	11	0.0%	8	0%	188	1.1%
Portiuncula Hospital Ballinasloe	M	>60%	9	33%	5	40%	1	0.0%	9	44.4%	7	100.0%	5	40.0%	1	100%	93	41.9%
Roscommon County Hospital	M	>60%	-	-	-	-	3	0.0%	3	33.3%	2	50.0%	2	0.0%	1	100%	22	31.8%
Sligo Regional Hospital	M	>60%	2	0%	5	20%	2	50.0%	4	0.0%	2	0.0%	0	0.0%	0	0%	118	15.3%
Saolta University Health Care Group	M	>60%	38	13%	42	12%	32	9.4%	46	13.0%	37	24.3%	26	15.4%	19	16%	564	15.6%
National Total	M	>60%	146	38%	153	42%	139	33.8%	185	38.4%	158	38.0%	168	43.5%	128	41%	3,488	39.8%

Notes:

1. Source : National Casemix Programme.

2. Data refers to the current month.

3. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.

4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

5. Tallaght data is inclusive of Tallaght Children's Hospital.

% of bed day utilisation by acute surgical admissions that do not have a surgical primary procedure

	Data Timing	Target/Expected Activity 2015	Jul 2015 (No.)	Jul 2015 (%)	Aug 2015 (No.)	Aug 2015 (%)	Sept 2015 (No.)	Sept 2015 (%)	Oct 2015 (No.)	Oct 2015 (%)	Nov 2015 (No)	Nov 2015 (%)	Dec 2015 (No)	Dec 2015 (%)	YTD 2015 (No)	YTD 2015 (%)
Mater Misericordiae University Hospital	M	1.8%	3117	5%	2713	4.7%	3152	3.2%	1149	3.7%	2161	4.5%	2294	4%	68,458	4.8%
Midland Regional Hospital Mullingar	M	18.4%	275	26%	169	43.2%	222	24.8%	220	39.1%	199	39.7%	130	32%	11,942	28.9%
Royal Victoria Eye and Ear Hospital	M	9.4%	331	10%	242	16.5%	195	11.8%	129	6.2%	237	10.1%	198	4%	4,534	8.9%
St. Columcilles Hospital	M	21.2%	0	0%	2	0.0%	1	0.0%	0	0.0%	0	0.0%	1	100%	68	1.5%
St Luke's Hospital Kilkenny	M	11.9%	834	24%	688	27.5%	791	26.0%	887	22.0%	839	18.7%	688	29%	15,181	18.7%
St. Michael's Hospital Dun Laoghaire	M	16.3%	182	49%	134	16.4%	220	37.7%	179	27.4%	206	35.4%	194	9%	3,749	25.3%
St. Vincent's University Hospital	M	1.5%	2045	8%	1813	6.8%	2413	3.2%	2398	7.1%	2379	4.1%	1903	4%	63,306	6.1%
Wexford General Hospital	M	25.7%	95	46%	165	29.7%	63	33.3%	432	31.7%	444	45.5%	129	64%	13,145	25.4%
Ireland East Hospital Group	M	6.0%	6879	11%	5926	10.5%	7057	8.0%	5394	12.7%	6465	11.3%	5537	9%	180,383	10.0%
Midland Regional Hospital Portlaoise	M	25.1%	69	61%	102	53.9%	26	69.2%	25	0.0%	200	20.5%	245	11%	8,082	36.3%
Midland Regional Hospital Tullamore	M	12.5%	928	33%	1090	21.1%	411	13.1%	620	33.4%	730	27.9%	769	24%	20,112	18.5%
Naas General Hospital	M	13.9%	359	4%	213	4.7%	139	13.7%	109	2.8%	343	2.6%	107	5%	10,172	3.7%
St. James's Hospital	M	1.7%	4512	7%	4891	4.5%	5971	5.0%	5895	5.7%	5108	3.5%	4377	4%	86,948	4.1%
Tallaght Hospital - Adults(4)	M	3.0%	3093	7%	3037	6.5%	2941	8.2%	2538	6.1%	3425	6.5%	3534	5%	58,354	7.1%
Dublin Midlands Hospital Group	M	4.8%	8961	10%	9333	7.6%	9488	6.7%	9187	7.6%	9806	6.7%	9032	6%	183,668	8.0%
Beaumont Hospital (5)	M	4.0%	3429	8%	2654	10.3%	2760	10.0%	3934	8.1%	3583	7.6%	2475	8%	83,526	6.5%
Cavan General Hospital	M	12.3%	394	36%	404	30.9%	324	29.6%	434	32.3%	522	24.5%	476	27%	6,768	26.7%
Connolly Hospital Blanchardstown	M	10.7%	983	12%	898	17.4%	427	10.3%	654	10.1%	404	13.4%	657	17%	18,651	10.1%
Our Lady of Lourdes Hospital Drogheda	M	10.6%	1410	15%	1883	15.3%	1569	16.9%	1442	11.0%	1026	21.0%	1094	16%	32,670	12.4%
RCSI Hospitals Group	M	6.9%	6216	12%	5839	14.4%	5080	13.4%	6464	10.6%	5535	12.1%	4702	13%	141,615	9.3%
Cork University Hospital	M	4.4%	3298	8%	2451	14.6%	4044	7.0%	3514	8.7%	3775	11.3%	3082	8%	70,399	7.0%
Kerry General Hospital	M	14.7%	420	13%	342	19.9%	234	34.2%	172	38.4%	177	20.3%	299	8%	16,888	17.4%
Mallow General Hospital	M	9.1%	4	0%	0	0.0%	0	0.0%	9	0.0%	0	0.0%	0	0%	710	2.7%
Mercy University Hospital Cork	M	6.6%	1005	16%	1258	10.5%	1319	5.6%	1060	10.0%	1151	10.2%	860	11%	18,479	8.9%
South Infirmary/Victoria University Hospital Cork	M	2.5%	348	3%	253	4.3%	446	2.9%	346	0.0%	266	3.0%	278	0%	22,981	3.8%
South Tipperary General Hospital	M	20.1%	338	30%	561	25.1%	395	31.1%	426	24.6%	510	25.5%	293	24%	10,438	22.1%
University Hospital Waterford	M	8.7%	2504	12%	2955	15.7%	3105	13.0%	3097	16.6%	3414	11.2%	2980	13%	45,091	12.6%
South/South West Hospital Group	M	7.5%	7917	11%	7820	15.0%	9543	10.2%	8624	12.7%	9293	11.8%	7792	11%	184,986	9.9%
University Hospital, Limerick	M	10.9%	2998	22%	2452	20.7%	2392	23.5%	3722	15.8%	3623	18.4%	3174	17%	47,447	16.8%
University of Limerick Hospital Group	M	10.9%	2998	22%	2452	20.7%	2392	23.5%	3722	15.8%	3623	18.4%	3174	17%	47,447	16.8%
Galway University Hospitals	M	4.5%	6432	7%	5589	6.5%	5825	5.0%	5388	7.3%	5804	6.9%	5656	6%	77,227	6.1%
Letterkenny General Hospital	M	16.4%	699	41%	931	40.7%	976	37.0%	1087	34.5%	931	31.1%	794	25%	21,113	30.2%
Mayo General Hospital	M	6.7%	1646	15%	1266	15.6%	1691	11.6%	1398	17.1%	1272	18.1%	1655	10%	21,308	14.0%
Portiuncula Hospital Ballinasloe	M	12.0%	521	40%	611	36.8%	329	35.3%	578	33.0%	444	36.5%	267	39%	8,695	32.9%
Sligo Regional Hospital	M	11.4%	558	12%	372	22.3%	494	23.9%	485	8.5%	444	13.1%	64	19%	21,883	18.3%
Saolta University Health Care Group	M	8.0%	9856	13%	8769	14.3%	9315	11.6%	8936	13.9%	8895	12.8%	8436	10%	150,226	14.0%
National Total	M	6.8%	42827	12%	40139	12.7%	42875	10.5%	42327	11.8%	43617	11.4%	38673	10%	888,325	10.5%

Notes:

1. Source : National Casemix Programme.
2. Data refers to the current month.
3. The percentage refers to % elective surgical inpatients that did not have a surgical primary procedure.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

AMAU Within 6 hours

	Target/Expected Activity - All Patients Within 6 Hours	Jan 2015 % All Patients Within 6 Hours	Feb 2015 % All Patients Within 6 Hours	Mar 2015 % All Patients Within 6 Hours	Apr 2015 % All Patients Within 6 Hours	May 2015 % All Patients Within 6 Hours	June 2015 % All Patients Within 6 Hours	July 2015 % All Patients Within 6 Hours	Aug 2015 % All Patients Within 6 Hours	Sept 2015 % All Patients Within 6 Hours	Oct 2015 % All Patients Within 6 Hours	Nov 2015 % All Patients Within 6 Hours	Dec 2015 % All Patients Within 6 Hours	YTD % All Patients Waiting 6 Hours
Mater Misericordiae University Hospital	95%				53.7%	48.2%	43.7%	60.5%	56.7%	51.4%	49.7%	43.9%	36.8%	51.3%
Midland Regional Hospital Mullingar	95%			80.2%	79.4%	77.9%	87.9%	62.8%	77.6%	74.4%	81.3%	85.7%	91.0%	81.5%
Our Lady's Hospital Navan	95%	78.3%	82.2%	77.5%	81.5%	90.1%	87.5%	81.8%	80.5%	88.9%	87.0%	87.1%	86.3%	84.0%
St. Columcilles Hospital	95%	88.8%	86.7%	88.8%	85.1%	85.9%	89.9%	85.0%	83.8%	83.2%	83.6%	82.9%	88.5%	86.0%
St Luke's Hospital Kilkenny	95%	82.9%	78.7%	84.6%	83.5%	81.9%	85.0%	72.1%	78.0%	81.9%	68.0%	72.0%	73.1%	78.3%
St. Vincent's University Hospital	95%										21.9%	28.1%	30.6%	26.8%
Wexford General Hospital	95%	65.1%	63.0%	55.3%	58.1%	52.0%	64.4%	75.1%	72.9%	59.8%	83.1%	77.4%	73.1%	66.9%
Ireland East Hospital Group	95%	81.4%	79.2%	80.5%	75.9%	75.6%	78.4%	74.7%	75.7%	74.8%	66.1%	67.1%	66.6%	74.4%
Midland Regional Hospital Portlaoise	95%													
Midland Regional Hospital Tullamore	95%											22.7%	16.5%	17.8%
Naas General Hospital	95%	86.9%	84.0%	77.6%	83.7%	83.0%	88.0%	74.5%	79.5%	83.8%	71.4%	86.6%	87.3%	82.6%
St. James's Hospital	95%													
Tallaght Hospital - Adults	95%	94.6%	91.7%	85.5%	89.1%	77.5%	89.4%	91.3%	90.7%	92.6%	94.6%	89.7%	93.1%	89.7%
Dublin Midlands Hospital Group	95%	92.2%	89.4%	83.3%	87.6%	78.8%	89.0%	86.4%	88.0%	89.9%	87.4%	84.4%	76.6%	85.8%
Beaumont Hospital	95%	26.2%	26.9%	18.3%	23.4%	22.0%	28.9%	28.4%	18.8%	15.8%	25.8%	37.1%	33.1%	26.0%
Cavan General Hospital	95%	48.3%	44.9%	44.1%	60.0%	52.0%	52.5%	58.9%	57.4%	50.1%	58.1%	36.2%	52.9%	51.0%
Connolly Hospital Blanchardstown	95%	56.6%	56.6%	64.0%	50.4%	57.1%	59.9%	57.6%	62.7%	64.2%	61.0%	54.0%	59.3%	58.6%
Our Lady of Lourdes Hospital Drogheda	95%	55.9%	55.4%	44.6%	38.4%	47.2%	44.7%	53.2%	40.5%	51.9%	44.3%	45.5%	45.7%	47.2%
RCSI Hospitals Group	95%	49.6%	48.8%	44.8%	45.0%	47.7%	47.5%	52.8%	47.4%	48.8%	48.6%	42.4%	48.2%	47.6%
Bantry General Hospital	95%	90.2%	90.9%	85.2%	88.2%	86.9%	87.0%	80.4%	80.3%	85.9%	85.6%	90.0%	88.2%	86.7%
Cork University Hospital	95%	41.2%	36.9%	46.9%	55.0%	41.0%	50.9%	48.0%	48.0%	50.8%	46.6%	46.0%	47.5%	46.6%
Kerry General Hospital	95%	78.1%	73.1%	79.0%	67.2%	69.0%	69.2%	69.2%	69.2%	69.2%	69.2%	69.2%	79.7%	72.4%
Mallow General Hospital	95%	87.4%	89.6%	93.0%	94.1%	90.8%	86.8%	92.3%	93.7%	98.0%	95.0%	94.2%	96.6%	92.6%
Mercy University Hospital Cork	95%	40.1%	33.6%	29.3%	39.1%	14.9%	11.8%	57.8%	52.7%	43.9%	40.3%	45.5%	41.3%	38.5%
South Tipperary General Hospital	95%	73.0%	66.1%	66.0%	75.0%	70.3%	64.1%	68.7%	66.8%	60.6%	63.6%	57.4%	63.7%	66.0%
University Hospital Waterford	95%	42.3%	38.6%	34.7%	37.4%	30.6%	24.5%	39.4%	26.1%	23.1%	34.7%	29.4%	30.5%	33.3%
South/South West Hospital Group	95%	75.6%	74.0%	74.8%	76.4%	73.7%	65.8%	67.5%	65.5%	67.1%	67.3%	67.2%	68.4%	67.0%
Ennis Hospital	95%		87.8%	94.6%	93.2%	94.4%	90.5%	95.4%	91.9%	90.6%	90.2%	93.3%	60.5%	58.7%
Nenagh Hospital	95%	87.0%	77.7%	84.4%	88.8%	89.7%	86.4%	87.1%	76.3%	75.7%	72.7%	80.0%	96.0%	92.6%
St. John's Hospital	95%										89.8%	85.4%	81.3%	82.2%
University Hospital, Limerick	95%	55.9%	60.1%	62.9%	60.9%	62.1%	56.5%	60.6%	55.2%	54.9%	49.8%	62.7%	93.1%	88.9%
University of Limerick Hospital Group	95%	63.5%	76.7%	81.5%	80.0%	81.2%	76.9%	81.3%	75.7%	76.8%	75.1%	82.7%	85.2%	79.0%
Galway University Hospitals	95%	46.6%	42.5%	71.5%	48.9%		39.4%	37.4%	35.1%	41.1%	39.7%	43.3%	80%	78.5%
Letterkenny General Hospital	95%		66.7%	79.8%	62.7%		82.1%	85.6%	74.6%	73.7%	83.3%	75.3%	46.5%	57.7%
Mayo General Hospital	95%	56.4%	59.1%	61.4%	57.6%	60.2%	63.6%	65.0%	56.8%	64.0%	46.7%	52.5%	69.1%	66.2%
Portiuncula Hospital Ballinasloe	95%	60.3%	67.8%		65.7%	69.5%	65.8%	59.7%	70.6%	65.6%	70.1%	61.9%	95.3%	92.6%
Roscommon Hospital	95%								92.1%	95.7%	87.9%	92.5%	39.2%	44.8%
Sligo Regional Hospital	95%	45.2%	42.5%	41%	33.9%	41.8%	49.1%	46.1%	50.9%	47.8%	56.8%	44.7%	47.3%	44.5%
Saolta University Health Care Group	95%	49.3%	49.1%	59%	49.4%	53.6%	59.0%	55.8%	53.5%	57.3%	55.7%	55.4%	56.4%	55.0%
National Total	95%	65.9%	66.5%	67.6%	65.5%	67.0%	66.3%	66.7%	64.6%	65.5%	62.8%	63.3%	65.6%	65.0%

Notes:

1. Source: Acute Medicine Programme
2. 26 Hospitals currently reporting to Acute Medicine Programme

Number of Delayed Discharges

	Target	Jan 2015 (No)	Feb 2015 (No)	Mar 2015 (No)	Apr 2015 (No)	May 2015 (No)	Jun 2015 (No)	Jul 2015 (No)	Aug 2015 (No)	Sept 2015 (No)	Oct 2015 (No)	Nov 2015 (No)	Dec 2015 (No)
Cappagh National Orthopaedic Hospital	12	15	4	8	3	2	7	7	1	2	4	2	4
Mater Misericordiae University Hospital	60	69	66	68	65	73	67	63	61	68	54	50	40
Midland Regional Hospital Mullingar	4	3	2	4	6	5	1	0	0	1	1	0	0
Our Lady's Hospital Navan	9	3	10	9	5	6	6	6	7	4	12	5	7
St. Columcilles Hospital	17	19	24	35	23	18	20	29	24	22	24	25	22
St Luke's Hospital Kilkenny	12	7	15	10	12	15	10	12	12	8	7	9	4
St. Michael's Hospital	6	10	9	9	6	13	8	5	8	7	8	10	9
St. Vincent's University Hospital	54	68	68	84	79	62	45	33	46	46	35	33	26
Wexford General Hospital	23	23	21	26	24	28	20	17	18	30	18	20	16
Ireland East Hospital Group	196	217	219	253	223	222	184	172	177	188	163	154	128
Midland Regional Hospital Portlaoise	2	0	0	0	1	0	0	0	1	1	1	3	1
Midland Regional Hospital Tullamore	9	12	9	13	15	11	8	12	16	13	9	12	14
Naas General Hospital	3	11	9	15	13	9	10	8	11	9	18	10	4
St. James's Hospital	87	98	101	101	94	101	78	71	71	71	71	54	61
Tallaght Hospital - Adults	26	34	29	26	28	33	36	28	23	36	40	36	26
Dublin Midlands Hospital Group	127	155	148	155	151	154	132	119	122	130	139	115	106
Beaumont Hospital	77	91	83	95	97	76	91	66	53	64	61	70	62
Cavan General Hospital	12	10	12	13	9	12	15	17	14	15	16	10	24
Connolly Hospital Blanchardstown	45	54	49	43	46	48	47	33	36	37	29	34	35
Our Lady of Lourdes Hospital Drogheda	31	52	51	45	47	43	46	48	56	52	45	47	46
RCSI Hospitals Group	165	207	195	196	199	179	199	164	159	168	151	161	167
Bantry General Hospital	7	7	5	4	4	4	9	11	8	6	4	2	6
Cork University Hospital	7	18	15	14	21	14	21	15	15	13	17	17	14
Kerry General Hospital	9	11	10	6	2	7	8	6	5	4	2	3	5
Mallow General Hospital	3	3	2	4	4	3	1	1	8	2	5	5	4
Mercy University Hospital Cork	11	6	16	12	18	18	10	8	8	19	14	14	14
South Infirmary/Victoria University Hospital Cork	6	1	1	1	5	3	2	1	4	3	2	3	1
South Tipperary General Hospital	15	13	14	8	17	14	8	5	10	11	4	10	12
University Hospital Waterford	14	31	15	13	9	15	17	13	17	21	16	16	20
South/South West Hospital Group	72	90	78	62	80	78	76	60	75	79	64	70	76
Ennis Hospital	3	0	0	2	1	1	0	1	1	3	6	1	0
Nenagh Hospital	8	4	5	2	2	4	1	2	2	3	2	2	1
St. John's Hospital	6	3	3	4	4	3	2	1	1	0	2	2	3
University Hospital, Limerick	2	4	6	6	3	4	6	2	2	2	7	5	3
University of Limerick Hospital Group	18	11	14	14	10	12	9	6	6	8	17	10	7
Galway University Hospitals	10	25	19	11	11	13	9	15	13	7	12	17	8
Letterkenny General Hospital	2	3	0	0	0	0	1	0	1	0	0	0	3
Mayo General Hospital	4	9	15	15	11	3	4	7	9	13	12	16	6
Portiuncula Hospital Ballinasloe	5	2	7	0	4	3	1	4	5	2	2	3	1
Roscommon County Hospital	4	2	4	4	3	4	2	3	3	7	6	5	2
Sligo Regional Hospital	8	7	6	5	5	7	9	7	7	7	4	7	5
Saolta University Health Care Group	33	48	51	35	34	30	26	36	38	36	36	48	25
National Total	611	728	705	715	697	675	626	557	577	609	570	558	509

Notes:

1. Delayed Discharges data sourced from BIU.

Health Care Associated Infection (HCAI) - Quarterly

Data refers to Q3 2015	MRSA Bacteraemia notification rate per 1000 bed days used (Q in Arrears) Target (<0.057)	Clostridium difficile - New cases of healthcare-associated C.difficile infection per 10000 bed days used (Q in Arrears) Target (<2.5)
Cappagh National Orthopaedic Hospital	0.000	1.7
Mater Misericordiae University Hospital	0.095	2.7
Midland Regional Hospital Mullingar	0.124	1.2
National Maternity Hospital	0.000	0.0
Our Lady's Hospital Navan	0.000	0.0
Royal Victoria Eye & Ear Hospital	0.000	0.0
St. Columcilles Hospital	0.000	0.0
St Luke's Hospital Kilkenny	0.000	2.6
St. Michael's Hospital	0.000	*
St. Vincent's University Hospital	0.063	1.7
Wexford General Hospital	0.059	2.4
Ireland East Hospital Group		
Coombe Women & Infant University Hospital	0.000	0.7
Midland Regional Hospital Portlaoise	*	4.9
Midland Regional Hospital Tullamore	*	0.0
Naas General Hospital	0.060	1.2
St. James's Hospital	0.069	2.8
St Lukes Hospital, Rathgar	0.000	0.9
Tallaght Hospital - Adults	0.000	0.0
Dublin Midlands Hospital Group		
Beaumont Hospital	0.127	2.5
Cavan General Hospital	0.103	2.6
Connolly Hospital Blanchardstown	0.048	0.5
Louth County Hospital, Dundalk	0.000	0.0
Our Lady of Lourdes Hospital Drogheda	0.000	1.8
Rotunda Hospital	0.000	*
RCSI Hospitals Group		
Bantry General Hospital	0.000	0.0
Cork University Hospital	0.086	1.7
Kerry General Hospital	0.000	1.8
Lourdes Orthopaedic Hospital Kilcreene	0.000	0.0
Mallow General Hospital	0.000	2.6
Mercy University Hospital Cork	0.138	4.8
South Infirmary/Victoria University Hospital Cork	0.000	2.5
South Tipperary General Hospital	0.000	4.9
University Hospital Waterford	0.026	2.6
South/South West Hospital Group		
Ennis Hospital	0.000	0.0
Croom Orthopaedic Hospital	0.000	4.6
Nenagh Hospital	0.000	0.0
St. John's Hospital	0.000	1.7
University Hospital, Limerick	0.057	2.0
University Hospital Maternity Limerick	0.000	0.0
University of Limerick Hospital Group		
Galway University Hospitals	0.053	4.1
Letterkenny General Hospital	*	*
Mayo General Hospital	0.140	3.3
Portiuncula Hospital Ballinasloe	0.178	4.4
Roscommon County Hospital	0.000	2.4
Sligo Regional Hospital	0.038	2.3
Saolta University Health Care Group		
Our Lady's Children Hospital Crumlin	0.000	*
National Children's Hospital at Tallaght Hospital	0.000	0.0
Children's University Hospital Temple Street	0.000	0.0
Children's Hospital Group		
National Total		

Notes:

Alcohol Hand Gel – data cannot be split for Tallaght Paeds



Community Healthcare

National Ambulance Service

Performance Activity / KPI	Region	Year to date 2014											
		2014 YTD Dec	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Activity YTD	Activity YTD SPLY	Change from Activity YTD - Activity YTD SPLY	% var YTD 2014 v YTD 2015
Emergency Response Times													
Total AS1 and AS2 (Emergency Ambulance) calls	National	293,095	25,821	24,995	24,653	25,451	25,043	25,844	24,952	275,373	266,013	9,360	4%
	North Leinster	96,007	8302	7,807	7,801	7,859	7826	7943	7896	87,490	86,985	505	1%
	Dublin Fire Brigade	72,038	6413	6,241	6,273	6,292	6449	6583	6270	68,419	65,454	2,965	5%
	South	63,214	5665	5,550	5,203	5,705	5453	5746	5388	60,273	57,353	2,920	5%
	West	61,836	5441	5,397	5,376	5,595	5315	5572	5398	59,191	56,221	2,970	5%
Number of Clinical Status 1 ECHO calls - activated	National	3,135	285	286	270	324	329	335	328	3,385	2,841	544	19%
	North Leinster	897	97	93	67	110	104	106	112	1,074	816	258	32%
	Dublin Fire Brigade	1,004	89	75	74	83	85	85	86	918	925	-7	-1%
	South	626	47	61	67	74	71	84	61	721	561	160	29%
	West	608	52	57	62	57	69	60	69	672	539	133	25%
ADJUSTMENT August 2014 - Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	1,247	271	270	258	301	313	316	308	3,175			
	North Leinster	355	91	87	62	99	95	101	103	983			
	Dublin Fire Brigade	377	84	72	70	80	82	78	83	870			
	South	260	45	57	65	67	69	80	57	685			
	West	255	51	54	61	55	67	57	65	637			
Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	2,326	217	209	197	230	241	240	216	2,436	2,114	322	15%
	North Leinster	658	77	62	48	75	71	77	73	768	595	173	29%
	Dublin Fire Brigade	804	70	66	61	68	70	69	67	715	747	-32	-4%
	South	453	35	41	45	46	51	55	39	506	405	101	25%
	West	411	35	40	43	41	49	39	37	447	367	80	22%
* % of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	76.4%	80%	77%	76%	76%	77%	76%	70%	77%	74%	2%	3%
	North Leinster	76%	85%	71%	77%	76%	75%	76%	71%	78%	73%	5%	7%
	Dublin Fire Brigade	81%	83%	92%	87%	85%	85%	88%	81%	82%	81%	1%	2%
	South	75%	78%	72%	69%	69%	74%	69%	68%	74%	72%	2%	2%
	West	70%	69%	74%	70%	75%	73%	68%	57%	70%	68%	2%	3%
Number of Clinical Status 1 DELTA calls - activated	National	95,378	8,600	8,272	8,222	8,619	9,137	9,166	9,318	94,282	86,077	8,205	10%
	North Leinster	27,784	2565	2473	2391	2489	2559	2607	2744	27,601	24,945	2,656	11%
	Dublin Fire Brigade	31,296	2598	2519	2591	2573	2923	2682	2706	28,776	28,528	248	1%
	South	18,808	1715	1660	1621	1768	1877	2024	1998	19,065	16,931	2,134	13%
	West	17,490	1722	1620	1619	1789	1778	1853	1870	18,840	15,673	3,167	20%

Performance Activity / KPI	Region	2014 YTD Dec	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Activity YTD	Activity YTD SPLY	Change from Activity YTD - Activity YTD SPLY	% var YTD 2014 v YTD 2015
ADJUSTMENT August 2014 - Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	39,387	8,255	7,976	7,926	8,297	8,739	8,844	8,923	90,550			
	North Leinster	11,625	2,460	2373	2317	2402	2426	2544	2600	26,453			
	Dublin Fire Brigade	12,622	2,439	2389	2445	2411	2750	2525	2550	27,078			
	South	7,847	1,668	1615	1559	1720	1829	1970	1955	18,536			
	West	7,293	1,688	1599	1605	1764	1734	1805	1818	18,483			
Total number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	61,015	5,666	5,362	5,249	5,582	5,415	5,512	5,476	59,086	55,299	3,787	7%
	North Leinster	18,662	1,688	1599	1607	1648	1506	1565	1628	17,657	16,796	861	5%
	Dublin Fire Brigade	20,192	1,785	1657	1605	1704	1734	1675	1594	18,095	18,605	-510	-3%
	South	12,007	1,068	1081	1020	1111	1124	1163	1145	11,764	10,811	953	9%
	West	10,154	1,125	1025	1017	1119	1051	1109	1109	11,570	9,087	2,483	27%
* % of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	65%	69%	67%	66%	67%	62%	62%	61%	65%	64%	1%	2%
	North Leinster	68%	69%	67%	69%	69%	62%	62%	63%	67%	67%	-1%	-1%
	Dublin Fire Brigade	66%	73%	69%	66%	71%	63%	66%	63%	67%	65%	2%	2%
	South	65%	64%	67%	65%	65%	61%	59%	59%	63%	64%	0%	-1%
	West	59%	67%	64%	63%	63%	61%	61%	61%	63%	58%	5%	8%
*The method for calculating response time performance was changed in August to exclude those ambulances which were dispatched but then stood down by ambulance control"													
*The target for Delta calls is 80% however the standard to be achieved in 2015 is 65%													
Intermediate Care Activity													
EA	National		637	584	596	486	440	302	307	6,488	10,707	-4,219	-39%
EA	North		269	254	251	192	299	185	190	3,261	5,205	-1,944	-37%
EA	South		347	296	326	269	110	89	92	2,977	4,062	-1,085	-27%
EA	West		21	34	19	25	31	28	25	250	1,440	-1,190	-83%
ICV	National		2,368	2,453	2,400	2,324	2,221	2,303	1,907	27,048	34,050	-7,002	-21%
ICV	North		718	751	765	714	743	743	603	8,572	10,983	-2,411	-22%
ICV	South		633	623	578	664	579	610	467	7,108	9,151	-2,043	-22%
ICV	West		1017	1079	1057	946	899	950	837	11,368	13,916	-2,548	-18%
Total AS3 Calls			3,005	3,037	2,996	2,810	2,661	2,605	2,214	33,536	44,757	-11,221	-25%
% ICV Transfer			79%	81%	80%	83%	83%	88%	86%	81%	76%	5%	7%

Health & Wellbeing (NSP App3 metrics)

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2014	2015 Target / Expected Activity		2015				Year to date 2015		Same Period Last Year 2014	
				Full Year	YTD	Sep-15	Oct-15	Nov-15	Dec-15	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Immunisations and Vaccines													
% children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	National	Q in arrears	93.0%	95%	95%	92.5%			92.9%	92.8%	-2.3%	93.0%	-0.2%
	CHO 1		93.8%	95%	95%	93.8%			93.5%	93.7%	-1.4%	93.5%	0.2%
	CHO 2		94.5%	95%	95%	94.6%			96.1%	95.3%	0.3%	94.3%	1.1%
	CHO 3		91.6%	95%	95%	91.6%			90.1%	91.5%	-3.7%	91.7%	-0.2%
	CHO 4		92.9%	95%	95%	91.7%			93.3%	92.7%	-2.4%	92.7%	0.0%
	CHO 5		94.3%	95%	95%	94.0%			94.2%	94.0%	-1.1%	94.5%	-0.5%
	CHO 6		92.3%	95%	95%	90.4%			92.4%	91.5%	-3.7%	91.7%	-0.2%
	CHO 7		93.3%	95%	95%	92.6%			92.5%	92.4%	-2.7%	93.6%	-1.3%
	CHO 8		93.9%	95%	95%	94.1%			94.5%	94.1%	-0.9%	94.1%	0.0%
	CHO 9		91.0%	95%	95%	90.3%			89.9%	90.1%	-5.2%	90.6%	-0.6%
% children aged 12 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine Haemophilus influenzae type b (Hib3) Polio (Polio3) hepatitis B (HepB3) (6 in 1)	National	Q in arrears	92.1%	95%	95%	91.5%			91.4%	91.4%	-3.8%	92.0%	-0.7%
	CHO 1		93.4%	95%	95%	92.5%			93.6%	93.2%	-1.9%	93.0%	0.2%
	CHO 2		94.1%	95%	95%	94.5%			95.4%	94.8%	-0.2%	93.6%	1.3%

Health & Wellbeing (NSP App3 metrics)

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2014	2015 Target / Expected Activity		2015				Year to date 2015		Same Period Last Year 2014	
				Full Year	YTD	Sep-15	Oct-15	Nov-15	Dec-15	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
	CHO 3		92.4%	95%	95%	91.8%			89.8%	91.3%	-3.9%	92.5%	-1.3%
	CHO 4		90.5%	95%	95%	89.9%			89.1%	89.9%	-5.4%	90.3%	-0.4%
	CHO 5		92.6%	95%	95%	92.6%			93.2%	91.9%	-3.3%	92.7%	-0.9%
	CHO 6		92.0%	95%	95%	91.1%			91.3%	91.2%	-4.0%	91.8%	-0.7%
	CHO 7		92.6%	95%	95%	91.3%			92.1%	91.1%	-4.1%	92.7%	-1.7%
	CHO 8		93.3%	95%	95%	93.5%			92.7%	93.2%	-1.9%	93.1%	0.1%
	CHO 9		89.5%	95%	95%	88.0%			87.6%	88.4%	-6.9%	89.7%	-1.4%
% children aged 24 months who have received 3 doses Meningococcal C (MenC3) vaccine	National	Q in arrears	87.9%	95%	95%	87.8%			87.5%	87.5%	-7.9%	87.8%	-0.3%
	CHO 1		87.4%	95%	95%	87.4%			86.4%	86.6%	-8.8%	86.6%	0.0%
	CHO 2		92.3%	95%	95%	94.8%			95.0%	94.5%	-0.5%	91.8%	2.9%
	CHO 3		86.8%	95%	95%	88.9%			85.1%	87.0%	-8.4%	87.2%	-0.2%
	CHO 4		87.4%	95%	95%	87.0%			87.0%	87.4%	-8.0%	87.2%	0.2%
	CHO 5		88.7%	95%	95%	88.6%			89.5%	88.9%	-6.4%	89.1%	-0.2%
	CHO 6		87.2%	95%	95%	85.5%			85.5%	84.6%	-10.9%	86.2%	-1.9%
	CHO 7		87.5%	95%	95%	87.3%			87.0%	86.6%	-8.8%	87.9%	-1.5%
	CHO 8		89.1%	95%	95%	89.3%			90.1%	89.4%	-5.9%	89.5%	-0.1%
	CHO 9		85.5%	95%	95%	84.2%			82.8%	83.7%	-11.9%	85.0%	-1.5%

Health & Wellbeing (NSP App3 metrics)

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2014	2015 Target / Expected Activity		2015				Year to date 2015		Same Period Last Year 2014	
				Full Year	YTD	Sep-15	Oct-15	Nov-15	Dec-15	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Child Health													
% newborn babies visited by a PHN within 72 hours of hospital discharge	National	Q		97%	97%	63.9%			97.2%	97.6%	0.6%	97.3%	0.3%
	CHO 1			97%	97%	97.1%			95.8%	96.8%	-0.2%	97.1%	-0.3%
	CHO 2			97%	97%	99.6%			99.6%	99.5%	2.6%	99.4%	0.1%
	CHO 3			97%	97%	94.9%			94.4%	95.1%	-2.0%	92.4%	2.9%
	CHO 4			97%	97%	99.8%			98.8%	99.6%	2.7%	98.9%	0.7%
	CHO 5			97%	97%	101.9%			100.0%	100.7%	3.8%	100.8%	-0.1%
	CHO 6			97%	97%	95.1%			95.2%	96.8%	-0.2%	97.4%	-0.6%
	CHO 7			97%	97%	98.3%			97.3%	97.6%	0.6%	98.7%	-1.1%
	CHO 8			97%	97%	97.0%			94.4%	95.7%	-1.3%	94.8%	0.9%
	CHO 9			97%	97%	98.7%			97.5%	96.3%	-0.7%	95.6%	0.7%
% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M in arrears	54,007	95%	95%	93.3%	94.8%	94.8%	94.1%	93.7%	-1.4%	85.0%	10.2%
	CHO 1			95%	95%	96.7%	95.1%	97.3%	95.3%	96.2%	1.3%	87.4%	10.1%
	CHO 2			95%	95%	95.4%	96.5%	97.1%	98.6%	95.3%	0.3%	85.5%	11.5%

Health & Wellbeing (NSP App3 metrics)

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2014	2015 Target / Expected Activity		2015				Year to date 2015		Same Period Last Year 2014	
				Full Year	YTD	Sep-15	Oct-15	Nov-15	Dec-15	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
	CHO 3			95%	95%	92.0%	91.9%	90.2%	87.9%	91.8%	-3.4%	76.7%	19.7%
	CHO 4			95%	95%	93.4%	94.9%	94.6%	95.0%	94.7%	-0.3%	86.2%	9.9%
	CHO 5			95%	95%	92.2%	94.7%	96.3%	97.5%	94.1%	-0.9%	87.1%	8.0%
	CHO 6			95%	95%	93.2%	93.0%	93.6%	93.1%	90.4%	-4.8%	84.6%	6.9%
	CHO 7			95%	95%	90.1%	95.5%	91.7%	91.8%	92.4%	-2.7%	84.8%	9.0%
	CHO 8			95%	95%	93.2%	94.3%	96.8%	93.0%	92.7%	-2.4%	84.8%	9.3%
	CHO 9			95%	95%	95.3%	95.7%	95.8%	95.3%	95.5%	0.5%	85.9%	11.2%
% of babies breastfed (exclusively and not exclusively) at first PHN visit	National	Q		56%	56%	53.2%			55.3%	53.8%	-3.9%	53.1%	1.3%
	CHO 1			56%	56%	51.6%			50.7%	46.3%	-17.3%	43.7%	5.9%
	CHO 2			56%	56%	55.6%			54.3%	54.5%	-2.7%	51.8%	5.2%
	CHO 3			56%	56%	49.9%			47.9%	48.1%	-14.1%	47.2%	1.9%
	CHO 4			56%	56%	57.4%			56.8%	57.3%	2.3%	60.5%	-5.3%
	CHO 5			56%	56%	47.0%			51.6%	48.3%	-13.8%	47.2%	2.3%
	CHO 6			56%	56%	68.3%			73.9%	73.0%	30.4%	73.7%	-0.9%
	CHO 7			56%	56%	49.0%			51.5%	50.7%	-9.5%	49.0%	3.5%
	CHO 8			56%	56%	48.1%			52.5%	48.9%	-12.7%	44.3%	10.4%
	CHO 9			56%	56%	56.7%			61.1%	59.0%	5.4%	61.1%	-3.4%

Health & Wellbeing (NSP App3 metrics)

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2014	2015 Target / Expected Activity		2015				Year to date 2015		Same Period Last Year 2014	
				Full Year	YTD	Sep-15	Oct-15	Nov-15	Dec-15	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
% of babies breastfed (exclusively and not exclusively) at 3 month PHN visit	National	Q		38%	38%	36.1%			36.6%	35.5%	-6.6%	33.9%	4.7%
	CHO 1			38%	38%	28.3%			29.1%	25.2%	-33.7%	20.4%	23.5%
	CHO 2			38%	38%	30.4%			36.9%	31.7%	-16.6%	28.5%	11.2%
	CHO 3			38%	38%	26.1%			28.2%	25.2%	-33.7%	23.9%	5.4%
	CHO 4			38%	38%	47.5%			45.1%	46.8%	23.2%	48.8%	-4.1%
	CHO 5			38%	38%	33.1%			32.1%	31.6%	-16.8%	31.1%	1.6%
	CHO 6			38%	38%	44.1%			48.1%	46.7%	22.9%	37.6%	24.2%
	CHO 7			38%	38%	34.9%			34.5%	34.3%	-9.7%	32.5%	5.5%
	CHO 8			38%	38%	34.6%			32.3%	31.6%	-16.8%	30.7%	2.9%
	CHO 9			38%	38%	41.4%			41.5%	40.4%	6.3%	39.5%	2.3%
National Screening Service*													
BreastCheck													
No. of women screened (no. of women aged 50- 64 who have had a mammogram)	National	M	138,779	140,000	130,400	13,343	13,003	13,659		135,389	3.8%	129,977	4.2%
CervicalCheck													
No. of women screened (no. of unique women who have had one or more smear tests in a primary care setting)	National	M	266,801	271,000	254,000	21,773	20,065	19,619		236,925	-6.7%	250,017	-5.2%
BowelScreen													

Health & Wellbeing (NSP App3 metrics)

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2014	2015 Target / Expected Activity		2015				Year to date 2015		Same Period Last Year 2014	
				Full Year	YTD	Sep-15	Oct-15	Nov-15	Dec-15	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
No. of clients invited (no. of first invitations sent to individuals in the eligible age range 60-69 known to the programme)	National	M	212,141	200,000	183,334	22,159	20,314	21,822		208,565	13.8%	198,406	5.1%
Diabetic RetinaScreen													
No. of clients screened (no. of individuals known to the programme aged 12+ with diabetes who have been screened)	National	M	New KPI 2015	78,300	73,045	7,610	6,929	6,375		70,713	-3.2%	New KPI 2015	New KPI 2015
Tobacco													
No. of smokers who received intensive cessation support from a cessation counsellor	National	M	9,309	9,000	9,000	1,094	1,344	944	635	11,949	32.8%	9,309	28.4%
	CHO 1					158	170	215	153	2,136			
	CHO 2					0	0	0	0	0			
	CHO 3					57	23	12	6	394			
	CHO 4					66	66	39	41	849			
	CHO 5					22	20	18	19	246			
	CHO 6					66	79	62	41	825			
	CHO 7					218	149	128	125	1,878			
	CHO 8					106	100	107	66	1,065			
	CHO 9					118	154	157	74	1,719			
	Nat Quit Service					283	583	206	110	2,837			

Health & Wellbeing (NSP App3 metrics)

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2014	2015 Target / Expected Activity		2015				Year to date 2015		Same Period Last Year 2014	
				Full Year	YTD	Sep-15	Oct-15	Nov-15	Dec-15	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
No. of frontline healthcare staff trained in brief intervention smoking cessation	National	M	1,303	1,350	1,350	123	197	206	94	1,279	-5.3%	1303	-1.8%
	CHO 1					0	12	4	10	161			
	CHO 2					15	30	18	10	108			
	CHO 3					0	0	30	11	96			
	CHO 4					0	36	53	0	151			
	CHO 5					0	4	0	0	39			
	CHO 6					30	12	9	0	132			
	CHO 7					0	28	38	12	155			
	CHO 8					43	26	18	0	115			
	CHO 9					35	49	36	51	322			

*Note: Due to a 3 week process involved the current months provisional data and last months actual data is available at the end of each month following the reporting period (29th/30th).

**Revised HPV data included in Sept column - this now includes new data uploads from some LHOs

Primary Care Division: Primary Care

Service CHO		Data Timing	Outturn 2014	2015 Target / Expected Activity		2015						Year to date 2015			Same Period Last Year 2014	
				Target 2015	Target YTD	Oct-15	Nov-15	Dec-15	Activity YTD	Activity YTD %	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014			
Community Intervention Team Activity			14,689	26,355	26,355	1,867		1,870		2,142		19,675		-25.3%	14,689	33.9%
Admission Avoidance (includes OPAT)	National	M	499	1,196	1,196	74		61		60		668		-44.1%	499	33.9%
	CHO 2		0	0	0	13		14		14		81		0.0%	0	0.0%
	CHO 3		98	114	114	6		8		5		104		-8.8%	98	6.1%
	CHO 4		98	516	516	7		13		6		101		-80.4%	98	3.1%
	CHO 5		61	92	92	4		5		5		64		-30.4%	61	4.9%
	CHO 6		0	120	120	4		5		1		62		-48.3%	0	>100%
	CHO 7		63	67	67	2		3		5		34		-49.3%	63	-46.0%
	CHO 8		0	0	0	6		5		6		45			0	
	CHO 9		179	287	287	32		8		18		177		-38.3%	179	-1.1%
Hospital Avoidance	National	M	8,670	14,134	14,134	1,118		1,180		1,362		11,792		-16.6%	8,670	36.0%
	CHO 2		0	0	0	0		0		0		5		0.0%	0	0.0%
	CHO 3		1,201	1,222	1,222	188		199		185		2,044		67.3%	1,201	70.2%
	CHO 4		180	582	582	70		90		99		571		-1.9%	180	217.2%
	CHO 5		880	1,001	1,001	124		112		105		1,074		7.3%	880	22.0%
	CHO 6		294	759	759	95		87		102		897		18.2%	294	>100%
	CHO 7		4,784	7,695	7,695	529		536		698		5,676		-26.2%	4,784	18.6%
	CHO 8		0	0	0	0		0		0		0			0	
	CHO 9		1,331	2,875	2,875	112		156		173		1,525		-47.0%	1,331	14.6%
Early Discharge	National	M	3,099	6,375	6,375	373		357		427		3,989		-37.4%	3,099	28.7%
	CHO 2		0	228	228	37		35		37		451		97.8%	0	0.0%
	CHO 3		779	825	825	80		67		75		773		-6.3%	779	-0.8%
	CHO 4		227	515	515	28		34		40		291		-43.5%	227	28.2%
	CHO 5		288	365	365	24		23		28		360		-1.4%	288	25.0%
	CHO 6		40	168	168	14		15		16		236		40.5%	40	>100%
	CHO 7		899	2,025	2,025	80		82		124		702		-65.3%	899	-21.9%

Primary Care Division: Primary Care

Service CHO		Data Timing	Outturn 2014	2015 Target / Expected Activity		2015						Year to date 2015			Same Period Last Year 2014	
				Target 2015	Target YTD	Oct-15		Nov-15		Dec-15		Activity YTD	Activity YTD %	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
	CHO 8		0	330	330	55		40		58		408			0	
	CHO 9		866	1,919	1,919	55		61		49		768		-60.0%	866	-11.3%
Other	National	M	2,421	4,650	4,650	302		272		293		3,226		-30.6%	2,421	33.3%
	CHO 2		0	0	0	14		0		0		16		0.0%	0	0.0%
	CHO 3		737	709	709	76		93		73		786		10.9%	737	6.6%
	CHO 4		234	604	604	62		39		61		561		-7.1%	234	139.7%
	CHO 5		70	51	51	1		1		0		29		-43.1%	70	-58.6%
	CHO 6		15	69	69	1		1		0		39		-43.5%	15	>100%
	CHO 7		0	0	0	0		0		0		0		0.0%	0	0.0%
	CHO 8		0	0	0	3		10		14		32			0	
	CHO 9		1,365	3,217	3,217	145		128		145		1,763		-45.2%	1,365	29.2%
Orthodontics																
Reduce the proportion of patients on the treatment waiting list longer than 4 years (grade 4 and 5) Number and %																
	National	Q	877	<5%	5%					1,104	7.0%	1,104	7.0%	40.0%	5.3%	29.6%
	HSE DML		156	<5%	5%					447	8.6%	447	8.6%	72.0%	1.9%	327.0%
	HSE DNE		637	<5%	5%					466	13.3%	466	13.3%	166.0%	19.1%	-32.7%
	HSE South		24	<5%	5%					164	4.1%	164	4.1%	-18.0%	1.0%	>100%
	HSE West		60	<5%	5%					27	0.9%	27	0.9%	-82.0%	0.9%	-12.9%
No & % of physiotherapy referrals seen for assessment within 12 weeks																
	National	M		80%	80%	Data Gap	Data Gap	Data Gap	Data Gap	Data Gap	Data Gap	Data Gap	Data Gap		Not collected	
	CHO 1			80%	80%	1473	87.3%	1515	83.2%	1089	85.8%					
	CHO 2			80%	80%	1191	81.4%	1215	75.2%	925	76.4%					
	CHO 3			80%	80%	703	78.5%	865	79.1%	649	82.2%					
	CHO 4			80%	80%	1857	90.6%	1959	92.1%	1498	90.0%					
	CHO 5			80%	80%	Data gap	74.3%	1314	76.0%	938	84.5%					
	CHO 6			80%	80%	732	82.7%	807	81.5%	600	82.2%					

Primary Care Division: Primary Care

Service CHO		Data Timing	Outturn 2014	2015 Target / Expected Activity		2015						Year to date 2015			Same Period Last Year 2014	
				Target 2015	Target YTD	Oct-15		Nov-15		Dec-15		Activity YTD	Activity YTD %	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
	CHO 7			80%	80%	1056	75.3%	1231	81.8%	937	81.8%					
	CHO 8			80%	80%	1613	83.1%	1852	87.2%	1323	92.1%					
	CHO 9			80%	80%	705	65.2%	674	57.4%	518	61.1%					
No & % of Occupational Therapy referrals seen for assessment within 12 weeks	National	M	New 2015 NSP	80%	80%	Data Gap	Data Gap	Data Gap	Data Gap	Data Gap	Data Gap	Data Gap			not collected	
	CHO 1			80%	80%	744	85.4%	731	87.3%	599	88.6%					
	CHO 2			80%	80%	321	61.3%	359	75.6%	290	84.8%					
	CHO 3			80%	80%	501	84.9%	524	86.5%	400	87.9%					
	CHO 4			80%	80%	628	74.2%	578	62.5%	383	61.5%					
	CHO 5			80%	80%	Data gap	70.4%	598	72.4%	434	73.1%					
	CHO 6			80%	80%	388	83.4%	410	79.3%	354	88.5%					
	CHO 7			80%	80%	825	73.3%	760	77.1%	581	70.7%					
	CHO 8			80%	80%	862	75.8%	874	75.5%	800	86.7%					
	CHO 9			80%	80%	540	73.5%	505	69.2%	370	67.3%					
GP Activity																
No. of contacts with GP Out of Hours	National	M	939,600	959,455	959,455	84,024		81,058		105,322		980,917		2.2%	939,600	4.4%
	Old RDO 1		136,045	138,756	138,756	12,751		12,407		15,305		146,772		5.8%	136,045	7.9%
	Old RDO 2	0	161,465	165,096	165,096	14,929		14,401		18,903		169,922		2.9%	161,465	5.2%
	Old RDO 3	0	405,673	409,901	409,901	35,345		34,625		45,936		418,849		2.2%	405,673	3.2%
	Old RDO 4	0	236,417	245,702	245,702	20,999		19,625		25,178		245,374		-0.1%	236,417	3.8%

Primary Care: PCRS

Service CHO	National	Data Timing	Outturn 2014	2015 Target / Expected Activity		2015		Year to date 2015		Same Period 2014	
				Full Year	YTD	Nov-15	Dec-15	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Medical Cards											
No. persons covered by medical cards as at 31st December	National	M	1,768,700	1,722,395	1,722,380	1,732,555	1,734,853	1,734,853	0.7%	1,768,700	-1.9%
GP Visit Cards											
No. persons covered by GP visit cards as at 31st December	National	M	159,576	412,588	412,588	424,862	431,306	431,306	4.5%	159,576	170.3%
Medical / GP Visit Cards											
% of properly completed medical / GP visit card applications processed within the 15 day turnaround *	National	M	96.4%	90.0%	90.0%	99.3%	99.8%	99.8%	10.9%	96.4%	3.5%
% of Medical Card/GP Visit Card applications, assigned for Medical Officer review, processed within 5 days **	National	M	New PI 2015	90.0%	90.0%	94.7%	99.7%	99.7%	10.8%		

*Medical Card turnaround times are a weekly metric published online. The values in this report corresponds to the workload received by the HSE in week ending 28.12.2015

**Note from PCRS - This new KPI for 2015 is under development.

Social Inclusion

Performance Activity / KPI	National/C HO/LHO	Data Timing	Outturn 2014		2015 Target / Expected Activity			Sep-15		Oct-15		Nov-15		Dec-15		Reported Activity YTD			Same period last year		% var YTD v YTD last year
			No.	%	Target 2015	%	Target YTD	No.	%	No.	%	No.	%	No.	%	No.	%	% var YTD v Tgt / EA YTD	No.	%	
Social Inclusion - Opioid substitution																					
Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M	9,339		9,400		9,400	9447		9498		9452		9,497		9,497		1%	9,339		2%
	CHO 1		74		74		74	84		88		87		86		86		16%			
	CHO 2		108		121		121	120		125		122		126		126		4%			
	CHO 3		246		270		270	259		262		265		271		271		0%			
	CHO 4		361		361		361	379		402		390		413		413		14%			
	CHO 5		372		379		379	427		424		426		436		436		15%			
	CHO 6		976		953		953	981		981		974		977		977		3%			
	CHO 7		3,743		3,720		3,720	3687		3702		3696		3,692		3,692		-1%			
	CHO 8		546		543		543	573		572		564		564		564		4%			
	CHO 9		2,943		2,979		2,979	2937		2942		2928		2932		2,932		-2%			
No. of clients in receipt of opioid substitution treatment (prisons)	National		469		490		490	547		478		517		516		516		12%	479		8%
	CHO 1				0		0	0		0		0		0		0		0%			
	CHO 2				10		10	6		7		11		22		22		-40%			
	CHO 3				35		35	28		31		24		29		29		-20%			
	CHO 4				11		11	16		13		15		16		16		45%			
	CHO 5				0		0	0		0		0		0		0		0%			
	CHO 6				0		0	0		0		0		0		0		0%			
	CHO 7				160		160	224		179		192		161		161		40%			
	CHO 8				80		80	91		79		80		79		79		14%			
	CHO 9				194		194	182		169		195		209		209		-6%			

Social Inclusion

Performance Activity / KPI	National/C HO/LHO	Data Timing	Outturn 2014		2015 Target / Expected Activity			Sep-15		Oct-15		Nov-15		Dec-15		Reported Activity YTD			Same period last year		% var YTD v YTD last year	
			No.	%	Target 2015	%	Target YTD	No.	%	No.	%	No.	%	No.	%	No.	%	% var YTD v Tgt / EA YTD	No.	%		
Traveller Health																						
Number of people who received awareness raising and information on type 2 diabetes and cardiovascular health	National				3,470		3,470	3560							3274		3274		-5.6%			
	CHO 1				245		245	29							161		161		-34.3%			
	CHO 2				695		695	532							391		391		-43.7%			
	CHO 3				350		350	319							171		171		-51.1%			
	CHO 4				320		320	230							965		965		201.6%			
	CHO 5				395		395	468							830		830		110.1%			
	CHO 6				130		130	490							23		23		-82.3%			
	CHO 7				475		475	338							333		333		-29.9%			
	CHO 8				585		585	423							21		21		-96.4%			
	CHO 9				275		275	731							379		379		37.8%			
Homeless Services																						
No. and % of individual service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed as part of a Holistic Needs Assessment (HNA) within two weeks of admission	National				1357	68%	1283	85%	1267	1070	71.8%				1102	73.0%	1102	73%	-14%	1357	78%	-19%
	CHO 1				88	99%	81	85%	73	76	88.4%				87	91.6%	87	92%	8%	88	88%	-1%
	CHO 2				82	88%	89	85%	81	95	100.0%				101	96.2%	101	96%	13%	82	88%	23%
	CHO 3				216	77%	160	85%	215	231	91.3%				169	89.9%	169	90%	6%	216	84%	-22%

Social Inclusion

Performance Activity / KPI	National/C HO/LHO	Data Timing	Outturn 2014		2015 Target / Expected Activity			Sep-15		Oct-15		Nov-15		Dec-15		Reported Activity YTD			Same period last year		% var YTD v YTD last year
			No.	%	Target 2015	%	Target YTD	No.	%	No.	%	No.	%	No.	%	No.	%	% var YTD v Tgt / EA YTD	No.	%	
	CHO 4		428	71%	455	85%	462	349	64.2%					336	62.8%	336	63%	-26%	428	77%	-21%
	CHO 5		119	89%	137	85%	144	124	73.4%					140	87.0%	140	87%	2%	119	78%	18%
	CHO 6		34	87%	33	85%	12	7	50.0%					14	35.9%	14	36%	-58%	34	70%	-59%
	CHO 7		264	49%	150	85%	87	69	67.6%					149	84.2%	149	84%	-1%	264	81%	-44%
	CHO 8		64	53%	77	85%	99	75	64.7%					58	64.4%	58	64%	-24%	64	57%	-9%
	CHO 9		62	65%	101	85%	94	44	39.6%					48	40.3%	48	40%	-52.5%	62	68%	-23%
Needle Exchange																					
No. of unique individuals attending pharmacy needle exchange	National		700		1,200			1586		1756		1785		1760		1760		151%	1,401		26%
	CHO 1		67		19			53		60		66		57		57		200%			
	CHO 2		54		112			118		127		136		130		130		16%			
	CHO 3		135		271			288		336		323		315		315		16%			
	CHO 4		182		356			360		379		354		383		383		8%			
	CHO 5		158		184			341		384		380		386		386		110%			
	CHO 6		0		0			0		0		0		0		0		0%			
	CHO 7		0		0			0		0		0		0		0		0%			
	CHO 8		104		258			426		470		526		489		489		90%			
	CHO 9		0		0			0		0		0		0		0		0%			

Palliative Care Services

Performance Activity / KPI	Region / LHO	Data Timing	Outturn 2014		Target/expected activity 2015		Target/expected Activity YTD 2015		Oct-15		Nov-15		Dec-15		Reported Activity YTD		% var Activity YTD v Target/expected activity YTD	Same period last year		% var YTD v YTD last year	
			No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		No.	%		
Palliative Care Services																					
Inpatient Units: Waiting Times. i) Specialist palliative care inpatient bed provided within 7 days	National	M	2942	96%		98%	3356	98%	293	98.7%	281	98.6%	278	97.5%	3,354	98.0%	0.0%	2,942	96.2%	1.8%	
	CHO 1		344	98%		98%	356	98%	29	100.0%	28	100.0%	33	100.0%	355	97.8%	-0.2%	344	97.7%	0.1%	
	CHO 2		256	96%		98%	285	98%	21	95.5%	25	100.0%	12	85.7%	279	95.9%	-2.2%	256	96.2%	-0.4%	
	CHO 3		569	100%		98%	589	98%	46	100.0%	51	100.0%	48	100.0%	601	100.0%	2.0%	569	100.0%	0.0%	
	CHO 4		539	99%		98%	706	98%	68	100.0%	57	100.0%	57	100.0%	720	100.0%	2.0%	539	99.3%	0.7%	
	CHO 5		93	100%		98%	73	98%	6	100.0%	10	100.0%	5	100.0%	74	100.0%	2.0%	93	100.0%	0.0%	
	CHO 6		0	0%		98%	138	98%	15	100.0%	11	100.0%	12	85.7%	129	91.5%	-6.6%	0	0.0%	100.0%	
	CHO 7		876	96%		98%	738	98%	62	96.9%	55	93.2%	61	96.8%	737	97.9%	-0.1%	876	95.5%	2.4%	
	CHO 8		0	0%		98%	0	98%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
	CHO 9		265	85%		98%	471	98%	46	97.9%	44	100.0%	50	98.0%	459	95.4%	-2.6%	265	83.3%	12.7%	
No. of patients in receipt of specialist palliative care in the community	National		3083			3248		3250		3143		3245		3270		3,270		0.6%	3,097		2.4%
	CHO 1		326	11%		408	13%	408	13%	359	11.4%	360	11%	342	11%	342	10.5%	-16.2%	327	10.6%	4.6%
	CHO 2		347	11%		382	12%	382	12%	359	11.4%	409	13%	386	12%	386	11.8%	1.0%	347	11.3%	11.2%
	CHO 3		383	12%		486	15%	486	15%	396	12.6%	397	12%	406	10%	406	12.4%	-16.5%	397	12.4%	-22.9%
	CHO 4		503	16%		492	15%	492	15%	481	15.3%	475	15%	503	16%	503	15.4%	2.2%	504	16.3%	-0.2%
	CHO 5		377	12%		453	14%	453	14%	444	14.1%	440	14%	434	14%	434	13.3%	-4.2%	377	12.2%	15.1%
	CHO 6		231	7%		233	7%	233	7%	218	6.9%	247	8%	239	8%	239	7.3%	2.6%	231	7.5%	3.5%
	CHO 7		247	8%		273	8%	273	8%	240	7.6%	240	7%	261	8%	261	8.0%	-4.4%	247	8.0%	5.7%
	CHO 8		428	14%		259	8%	259	8%	384	12.2%	409	13%	425	13%	425	13.0%	64.1%	428	13.9%	-0.7%
	CHO 9		239	8%		262	8%	262	8%	259	8.2%	266	8%	274	9%	274	8.4%	4.6%	239	7.8%	14.6%
	unallocated		2	0%		0	0%	0	0%	3	0.1%	2	0%	0	0%	0	0.0%	100.0%	0	0.0%	100.0%
Community Home Care: Waiting Times. i) Specialist palliative care services in the community provided to patients in their place of residence within 7 days (Home, Nursing Home, Non-Acute hospital)																					
	National		7793	88%		95%	8551	95%	666	90.7%	696	88.5%	665	90%	7,942	88.5%	-7.0%	7,783	87.9%	0.6%	
	CHO 1		743	92%		95%	801	95%	53	98.1%	66	94.3%	61	95%	776	92.1%	-3.1%	743	91.8%	0.2%	

Palliative Care Services

Performance Activity / KPI	Region / LHO	Data Timing	Outturn 2014		Target/expected activity 2015		Target/expected Activity YTD 2015		Oct-15		Nov-15		Dec-15		Reported Activity YTD		% var Activity YTD v Target/expected activity YTD	Same period last year		% var YTD v YTD last year
			No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		No.	%	
	CHO 2		937	92%		95%	1018	95%	71	84.5%	103	92.8%	89	97%	973	90.8%	-4.5%	937	91.9%	-2.0%
	CHO 3		684	79%		95%	794	95%	73	98.6%	63	98.4%	74	100%	798	95.5%	0.5%	684	79.4%	16.9%
	CHO 4		1391	94%		95%	1376	95%	107	89.2%	117	90.7%	120	93%	1,312	90.6%	-4.6%	1,391	93.7%	-3.4%
	CHO 5		897	94%		95%	999	95%	98	98.0%	88	97.8%	53	100%	1,009	98.2%	3.3%	897	94.1%	4.1%
	CHO 6		590	83%		95%	757	95%	52	81.3%	56	65.9%	46	73%	615	77.2%	-18.8%	590	82.7%	-7.2%
	CHO 7		628	78%		95%	807	95%	59	85.5%	55	79.7%	69	80%	655	77.1%	-18.8%	628	78.3%	-1.5%
	CHO 8		1303	92%		95%	1194	95%	83	94.3%	92	86.8%	85	89%	1,137	90.5%	-4.8%	1,303	92.2%	-1.9%
	CHO 9		610	76%		95%	799	95%	69	86.3%	56	90.3%	68	84%	661	78.6%	-17.3%	610	76.4%	2.7%
	unallocated		10	91%		95%	6	95%	1	100.0%			0		6	100.0%	5.3%	0	0.0%	100.0%
Day Care: No. of patients in receipt of specialist palliative day care services	National		309		349		349		314		337		329		329		-4.4%	309		6.5%
	CHO 1		12	4%	14	4%	14	4%	10	3%	9	2.7%	9	0.0274	9	3%	-33.6%	12	3.9%	-25.0%
	CHO 2		26	8%	29	8%	29	8%	34	11%	31	9.2%	27	0.0821	27	8%	-8.1%	26	8.4%	3.8%
	CHO 3		32	10%	36	10%	36	10%	38	12%	36	10.7%	38	0.1155	38	12%	5.1%	32	10.4%	18.8%
	CHO 4		103	33%	116	33%	116	33%	94	30%	117	34.7%	112	0.3404	112	34%	-3.7%	103	33.3%	8.7%
	CHO 5		0	0%	0	0%	0	0%	0	0%	0	0.0%	0	0	0	0%	0.0%	0	0.0%	0.0%
	CHO 6		29	9%	33	9%	33	9%	31	10%	31	9.2%	40	0.1216	40	12%	22.1%	29	9.4%	37.9%
	CHO 7		37	12%	42	12%	42	12%	37	12%	39	11.6%	39	0.1185	39	12%	-6.7%	37	12.0%	5.4%
	CHO 8		0	0%	0	0%	0	0%	0	0%	0	0.0%	0	0	0	0%	0.0%	0	0.0%	0.0%
	CHO 9		70	23%	79	23%	79	23%	70	22%	74	22.0%	64	0.1945	64	19%	-19.1%	70	22.7%	-8.6%
	unallocated		0	0%	0	0%	0	0%	0	0%	0	0.0%	0	0	0	0%	100.0%	0	0.0%	0.0%
Total no. children in the care of the Children's Outreach Nurse / Specialist Paediatric Palliative Care Team	National		321		320		320		390		420		411		411		28.4%	321		28.0%
	CHO 1		10	3%	12	4%	12	4%	12	3%	13	3.1%	12	0.0292	12	2.9%	0.0%	10	3.1%	20.0%
	CHO 2		20	6%	19	6%	19	6%	26	7%	30	7.1%	29	0.0706	29	7.1%	52.6%	20	6.2%	45.0%
	CHO 3		27	8%	25	8%	25	8%	34	9%	33	7.9%	34	0.0827	34	8.3%	36.0%	27	8.4%	25.9%
	CHO 4		28	9%	26	8%	26	8%	27	7%	40	9.5%	29	0.0706	29	7.1%	11.5%	28	8.7%	3.6%
	CHO 5		32	10%	33	10%	33	10%	38	10%	40	9.5%	41	0.0998	41	10.0%	24.2%	32	10.0%	28.1%
	CHO 6		12	4%	12	4%	12	4%	14	4%	15	3.6%	15	0.0365	15	3.6%	25.0%	12	3.7%	25.0%

Palliative Care Services

Performance Activity / KPI	Region / LHO	Data Timing	Outturn 2014		Target/expected activity 2015		Target/expected Activity YTD 2015		Oct-15		Nov-15		Dec-15		Reported Activity YTD		% var Activity YTD v Target/expected activity YTD	Same period last year		% var YTD v YTD last year	
			No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		No.	%		
	CHO 7		120	37%	121	38%	121	38%	165	42%	174	41.4%	176	0.4282	176	42.8%	45.5%	120	37.4%	46.7%	
	CHO 8		44	14%	42	13%	42	13%	47	12%	47	11.2%	49	0.1192	49	11.9%	16.7%	44	13.7%	11.4%	
	CHO 9		28	9%	30	9%	30	9%	27	7%	28	6.7%	26	0.0633	26	6.3%	-13.3%	28	8.7%	-7.1%	
	unallocated																				
Total no. of new referrals seen by the Specialist Palliative Care Team in the acute hospitals (inpatient and outpatient)	National		new 2014						785		729		554		8,748				new 2015	new 2015	
	CHO 1		new 2014						71.0		48.0		79.0		883						
	CHO 2		new 2014						52		61		77		737						
	CHO 3		new 2014						74		83		62		883						
	CHO 4		new 2014						129		127		0		1,427						
	CHO 5		new 2014						35.0		24.0		0.0		369						
	CHO 6		new 2014						83.0		77.0		17.0		720						
	CHO 7		new 2014						122.0		102.0		126.0		1,455						
	CHO 8		new 2014						101.0		84.0		71.0		740						
	CHO 9		new 2014						118.0		123.0		122.0		1,534						
Waiting Times (from Q2)																					
Specialist Palliative Care services provided in the Acute setting to new patients and re-referrals within 2 days	National		new 2014						847	94.6%	814	93.7%	769	100%	9,622	94.8%			new 2015	new 2015	
	CHO 1		new 2014						55	93.2%	50	92.6%	81	100%	762	94.7%					
	CHO 2		new 2014						57	100.0%	69	100.0%	82	100%	768	98.3%					
	CHO 3		new 2014						71	100.0%	74	98.7%	78	100%	826	98.7%					
	CHO 4		new 2014						144	96.6%	142	100.0%	82	100%	1,466	97.0%					
	CHO 5		new 2014						45	0.9783	38	97.4%	48	100%	534	98.3%					
	CHO 6		new 2014						95	100.0%	106	99.1%	14	100%	1,005	98.1%					
	CHO 7		new 2014						149	90.9%	124	87.3%	165	100%	1,783	91.3%					
	CHO 8		new 2014						116	0.9431	109	96.5%	93	100%	818	94.9%					
	CHO 9		new 2014						115	0.8779	102	79.7%	126	100%	1,660	90.3%					

Mental Health Services: 2015 National Service Plan Targets

Service Area	CHO	New / Existing KPI	Data Timing	Target 2015	Outturn 2014	2015 Target / Expected Activity	Oct-15	Nov-15	Dec-15	Year to date 2015		Same period last year 2014	
										%	% var YTD v Tgt / EA	%	% var YTD 2015 v
Adult Mental Health Services													
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by General Adult Community Mental Health Team	National	New	Monthly	> 90%	94%	90%	93.3%	92.5%	94.6%	92.6%	2.9%	93.8%	-1.3%
	CHO 1	New	Monthly	> 90%	88%	90%	94.3%	85.6%	93.5%	86.9%	-3.4%	87.6%	-0.8%
	CHO 2	New	Monthly	> 90%	98%	90%	98.3%	98.7%	98.5%	96.8%	7.6%	98.3%	-1.5%
	CHO 3	New	Monthly	> 90%	96%	90%	97.3%	97.7%	95.8%	96.6%	7.3%	95.8%	0.9%
	CHO 4	New	Monthly	> 90%	96%	90%	88.8%	90.5%	92.3%	92.9%	3.2%	95.6%	-2.8%
	CHO 5	New	Monthly	> 90%	99%	90%	96.4%	94.9%	97.2%	97.4%	8.2%	99.4%	-2.0%
	CHO 6	New	Monthly	> 90%	99%	90%	100.0%	100.0%	100.0%	98.5%	9.4%	98.5%	0.0%
	CHO 7	New	Monthly	> 90%	88%	90%	89.0%	89.1%	94.1%	88.0%	-2.2%	88.4%	-0.4%
	CHO 8	New	Monthly	> 90%	89%	90%	96.4%	92.9%	94.8%	93.9%	4.3%	89.3%	5.2%
	CHO 9	New	Monthly	> 90%	92%	90%	79.4%	83.1%	86.1%	81.3%	-9.7%	91.7%	-11.3%
<hr/>													
% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by General Adult Community Mental Health Team	National	Existing	Monthly	> 75%	74%	75%	74.5%	74.0%	74.9%	73.6%	-1.9%	73.9%	-0.4%
	CHO 1	Existing	Monthly	> 75%	73%	75%	79.8%	74.7%	78.9%	72.5%	-3.3%	73.1%	-0.8%
	CHO 2	Existing	Monthly	> 75%	87%	75%	87.6%	87.9%	85.9%	86.0%	14.7%	87.2%	-1.3%
	CHO 3	Existing	Monthly	> 75%	74%	75%	71.2%	72.5%	71.1%	70.7%	-5.7%	73.8%	-4.2%
	CHO 4	Existing	Monthly	> 75%	70%	75%	63.3%	61.3%	66.5%	67.8%	-9.6%	69.6%	-2.6%
	CHO 5	Existing	Monthly	> 75%	89%	75%	89.5%	88.5%	89.4%	90.0%	20.0%	89.3%	0.8%
	CHO 6	Existing	Monthly	> 75%	76%	75%	85.1%	87.8%	79.6%	79.3%	5.7%	76.3%	3.9%
	CHO 7	Existing	Monthly	> 75%	68%	75%	69.8%	78.1%	77.5%	71.7%	-4.4%	68.4%	4.8%
	CHO 8	Existing	Monthly	> 75%	65%	75%	73.1%	66.6%	69.3%	67.7%	-9.7%	64.6%	4.8%

Mental Health Services: 2015 National Service Plan Targets

Service Area	CHO	New / Existing KPI	Data Timing	Target 2015	Outturn 2014	2015 Target / Expected Activity	Oct-15	Nov-15	Dec-15	Year to date 2015		Same period last year 2014	
										%	% var YTD v Tgt / EA	%	% var YTD 2015 v
	CHO 9	Existing	Monthly	> 75%	63%	75%	54.4%	56.1%	57.3%	56.2%	-25.1%	63.0%	-10.9%
<hr/>													
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	New	Monthly	> 99%	97%	99%	98.2%	97.3%	95.8%	97.9%	-1.1%	97.3%	0.6%
	CHO 1	New	Monthly	> 99%	99%	99%	100.0%	84.8%	76.5%	92.6%	-6.4%	98.6%	-6.1%
	CHO 2	New	Monthly	> 99%	100%	99%	100.0%	100.0%	100.0%	100.0%	1.0%	99.7%	0.3%
	CHO 3	New	Monthly	> 99%	100%	99%	100.0%	100.0%	100.0%	100.0%	1.0%	100.0%	0.0%
	CHO 4	New	Monthly	> 99%	82%	99%	58.6%	83.3%	91.7%	85.5%	-13.7%	81.9%	4.4%
	CHO 5	New	Monthly	> 99%	100%	99%	100.0%	100.0%	100.0%	100.0%	1.0%	100.0%	0.0%
	CHO 6	New	Monthly	> 99%	100%	99%	100.0%	96.9%	100.0%	98.2%	-0.8%	99.5%	-1.3%
	CHO 7	New	Monthly	> 99%	99%	99%	100.0%	100.0%	96.3%	97.8%	-1.2%	99.0%	-1.2%
	CHO 8	New	Monthly	> 99%	97%	99%	98.6%	99.0%	100.0%	98.0%	-1.0%	97.2%	0.9%
	CHO 9	New	Monthly	> 99%	100%	99%	100.0%	98.0%	100.0%	98.8%	-0.2%	100.0%	-1.2%
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% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	Existing	Monthly	> 95%	93%	95%	95.8%	95.2%	94.2%	95.4%	0.5%	93.3%	2.3%
	CHO 1	Existing	Monthly	> 95%	97%	95%	100.0%	83.7%	76.5%	91.8%	-3.3%	97.3%	-5.6%
	CHO 2	Existing	Monthly	> 95%	95%	95%	98.8%	98.4%	93.7%	95.6%	0.6%	95.0%	0.7%
	CHO 3	Existing	Monthly	> 95%	100%	95%	100.0%	100.0%	100.0%	99.4%	4.7%	100.0%	-0.6%
	CHO 4	Existing	Monthly	> 95%	62%	95%	48.3%	83.3%	83.3%	68.7%	-27.7%	62.0%	10.9%
	CHO 5	Existing	Monthly	> 95%	98%	95%	96.0%	97.6%	100.0%	99.2%	4.4%	97.6%	1.6%
	CHO 6	Existing	Monthly	> 95%	99%	95%	100.0%	96.9%	100.0%	97.7%	2.8%	99.0%	-1.3%
	CHO 7	Existing	Monthly	> 95%	99%	95%	100.0%	100.0%	96.3%	97.1%	2.2%	99.0%	-1.9%

Mental Health Services: 2015 National Service Plan Targets

Service Area	CHO	New / Existing KPI	Data Timing	Target 2015	Outturn 2014	2015 Target / Expected Activity	Oct-15	Nov-15	Dec-15	Year to date 2015		Same period last year 2014	
										%	% var YTD v Tgt / EA	%	% var YTD 2015 v
	CHO 8	Existing	Monthly	> 95%	92%	95%	90.4%	90.8%	98.0%	92.4%	-2.8%	91.9%	0.5%
	CHO 9	Existing	Monthly	> 95%	98%	95%	97.5%	96.0%	100.0%	96.1%	1.2%	97.9%	-1.9%
Child and Adolescent Community Mental Health Services													
Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	Existing	Monthly	> 95%	69%	95%	71.4%	78.6%	80.0%	73.3%	-22.8%	69.0%	6.3%
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	New	Monthly	>78%	76%	78%	75.9%	80.3%	77.9%	76.4%	-2.1%	76.0%	0.6%
	CHO 1	New	Monthly	>78%	61%	78%	51.8%	60.5%	51.6%	57.5%	-26.3%	60.9%	-5.6%
	CHO 2	New	Monthly	>78%	90%	78%	98.3%	100.0%	98.8%	96.0%	23.1%	90.2%	6.5%
	CHO 3	New	Monthly	>78%	86%	78%	91.7%	84.3%	96.0%	87.0%	11.5%	86.0%	1.2%
	CHO 4	New	Monthly	>78%	73%	78%	67.6%	63.2%	74.3%	67.7%	-13.2%	73.2%	-7.5%
	CHO 5	New	Monthly	>78%	77%	78%	76.3%	77.2%	92.4%	80.5%	3.2%	77.2%	4.3%
	CHO 6	New	Monthly	>78%	66%	78%	60.1%	91.1%	67.2%	69.9%	-10.4%	66.0%	5.9%
	CHO 7	New	Monthly	>78%	72%	78%	84.0%	75.0%	69.2%	69.8%	-10.5%	72.4%	-3.5%
	CHO 8	New	Monthly	>78%	85%	78%	75.0%	76.0%	90.8%	76.6%	-1.8%	85.1%	-10.0%
	CHO 9	New	Monthly	>78%	63%	78%	59.3%	67.9%	74.1%	66.2%	-15.1%	62.8%	5.4%
% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	Existing	Monthly	>72%	67%	72%	69.1%	65.5%	62.8%	67.0%	-6.9%	67.0%	-0.1%
	CHO 1	Existing	Monthly	>72%	55%	72%	48.2%	58.0%	48.4%	54.2%	-24.7%	55.4%	-2.2%
	CHO 2	Existing	Monthly	>72%	78%	72%	95.7%	93.1%	91.6%	88.8%	23.3%	78.3%	13.3%
	CHO 3	Existing	Monthly	>72%	83%	72%	90.2%	84.3%	96.0%	86.8%	20.6%	83.4%	4.1%

Mental Health Services: 2015 National Service Plan Targets

Service Area	CHO	New / Existing KPI	Data Timing	Target 2015	Outturn 2014	2015 Target / Expected Activity	Oct-15	Nov-15	Dec-15	Year to date 2015		Same period last year 2014	
										%	% var YTD v Tgt / EA	%	% var YTD 2015 v
	CHO 4	Existing	Monthly	>72%	64%	72%	63.2%	56.8%	65.3%	60.0%	-16.7%	64.3%	-6.7%
	CHO 5	Existing	Monthly	>72%	67%	72%	68.7%	67.8%	69.6%	67.5%	-6.2%	67.2%	0.4%
	CHO 6	Existing	Monthly	>72%	55%	72%	48.2%	53.0%	43.0%	50.7%	-29.6%	55.3%	-8.4%
	CHO 7	Existing	Monthly	>72%	61%	72%	76.0%	56.7%	43.4%	58.0%	-19.4%	60.7%	-4.4%
	CHO 8	Existing	Monthly	>72%	69%	72%	60.6%	64.3%	74.8%	62.2%	-13.6%	68.8%	-9.5%
	CHO 9	Existing	Monthly	>72%	53%	72%	55.6%	58.9%	67.2%	56.7%	-21.3%	53.5%	6.1%

Services for Older People

Performance Activity/KPI	National/CHO	Data Timing	Outturn 2014	2015 Target			YTD 2015		Same period last year 2014	
				Target 2015	Target YTD	Dec-15	Activity YTD	%Var YTD v Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2015 v YTD 2014
Home Care Packages										
Total no. of persons in receipt of a HCP (Monthly target)	National	M	13,199	13,200	13,200	15,274	15,274	15.7%	13,199	15.7%
	CHO 1		1,186	1,200	1,200	1,274	1,274	6.2%	1,186	7.4%
	CHO 2		1,060	1,125	1,125	1,160	1,160	3.1%	1,060	9.4%
	CHO 3		723	720	720	950	950	31.9%	723	31.4%
	CHO 4		1,424	1,470	1,470	1,395	1,395	-5.1%	1,424	-2.0%
	CHO 5		794	810	810	887	887	9.5%	794	11.7%
	CHO 6		1,395	1,420	1,420	1,558	1,558	9.7%	1,395	11.7%
	CHO 7		1,498	1,440	1,440	2,049	2,049	42.3%	1,498	36.8%
	CHO 8		1,820	1,850	1,850	2,091	2,091	13.0%	1,820	14.9%
	CHO 9		3,299	3,165	3,165	3,910	3,910	23.5%	3,299	18.5%
Home Help Hours										
No. of home help hours provided for all care groups (excluding provision of hours from HCPs)	National	M	10,298,481	10,300,000	10,300,000	890,595	10,456,801	1.5%	10,298,482	1.5%
	CHO 1		1,345,399	1,336,000	1,336,000	124,874	1,409,929	5.5%	1,343,918	4.9%
	CHO 2		1,231,624	1,232,000	1,232,000	116,647	1,295,628	5.2%	1,231,625	5.2%
	CHO 3		895,514	881,800	881,800	86,108	949,074	7.6%	895,515	6.0%
	CHO 4		2,237,821	2,272,000	2,272,000	149,781	2,105,580	-7.3%	2,237,821	-5.9%
	CHO 5		1,232,295	1,236,000	1,236,000	101,320	1,204,980	-2.5%	1,232,295	-2.2%
	CHO 6		403,583	403,800	403,800	33,103	385,570	-4.5%	403,583	-4.5%
	CHO 7		726,683	726,600	726,600	60,034	710,151	-2.3%	726,683	-2.3%

Services for Older People

Performance Activity/KPI	National/CHO	Data Timing	Outturn 2014	2015 Target			YTD 2015		Same period last year 2014	
				Target 2015	Target YTD	Dec-15	Activity YTD	%Var YTD v Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2015 v YTD 2014
	CHO 8		1,181,969	1,183,000	1,183,000	121,796	1,250,656	5.7%	1,181,969	5.8%
	CHO 9		1,045,075	1,028,800	1,028,800	96,933	1,145,233	11.3%	1,045,075	9.6%
Public Beds										
No. of NHSS Beds in Public Long Stay Units	National	M		5,287		5,222	5,222	-1.2%	5,290	-1.3%
	CHO 1			574		562	562	-2.1%	562	0.0%
	CHO 2			603		597	597	-1.0%	607	-1.6%
	CHO 3			346		346	346	0.0%	346	0.0%
	CHO 4			1051		1,041	1,041	-1.0%	1,034	0.7%
	CHO 5			562		556	556	-1.1%	567	-1.9%
	CHO 6			391		386	386	-1.3%	391	-1.3%
	CHO 7			645		651	651	0.9%	648	0.5%
	CHO 8			641		613	613	-4.4%	660	-7.1%
	CHO 9			474		470	470	-0.8%	475	-1.1%
Elder Abuse										
% of active cases reviewed within six month timeframe	National	M		90%		100.0%	90.0%	0.0%		
	CHO 1			90%		100.0%	94.7%			
	CHO 2			90%		100.0%	95.9%			
	CHO 3			90%		100.0%	89.0%			
	CHO 4			90%		100.0%	90.6%			
	CHO 5			90%		100.0%	72.7%			
	CHO 6			90%		100.0%	96.7%			
	CHO 7			90%		100.0%	88.2%			
	CHO 8			90%		100.0%	97.0%			
	CHO 9			90%		100.0%	86.4%			

Disability Services (NSP App3 Quarterly metrics)

Service CHO		Data Timing	Outturn 2014	2015 Target		2015				Year to date 2015		Same Period Last Year 2014	
				Full Year	YTD	Mar-15	Jun-15	Sep-15	Dec-15	Activity YTD	% var YTD v Target	Activity YTD SPLY	% var YTD 2015
Disability Act													
% of assessments completed within the timelines as provided in the regulations	National	Q		100%	100%	39%	31%	33%	23%	31%	-68.8%	35%	-10.9%
Percentage of Local Implementaion Groups which have Implamentation Plans in place for progressing disability services for children and young people	National	Q		100%	100%	20.80%	20.80%	25%	38%	38%	-63%	44.40%	-43%
Quality													
In respect of agencies in receipt of €3m or more in public funding, the % which employ an internationally recognised quality improvement methodology such as EFQM, CQL or CARF	National	Q		100%	100%		Data Gap		Data Gap				
Day Services													
% of school leavers and RT graduates who have received a placement which fully meets their needs	National	BA		100%					98%	98%	-2%		



Finance

Agency Cost by Division																
Division	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	YTD Dec	YTD Dec	Varianc	% Diff
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	
Acute Hospitals	17,868	18,923	17,929	17,841	16,699	16,466	16,777	17,118	16,794	16,895	15,769	18,634	207,712	230,956	(23,244)	-10%
Ambulance	83	21	71	62	32	62	38	42	41	29	24	22	528	1,681	(1,154)	-69%
Health & Wellbeing	127	99	159	113	77	192	163	93	62	61	54	97	1,296	1,414	(118)	-8%
Primary Care (incl Multi Care)	1,252	1,356	1,189	1,435	1,244	1,412	1,113	1,038	961	1,168	986	1,340	14,494	12,872	1,622	13%
Social Inclusion	182	115	134	149	262	186	117	178	221	168	171	206	2,088	2,023	65	3%
Palliative Care	108	104	195	139	94	88	90	94	14	151	47	74	1,198	1,606	(409)	-25%
Total Primary Care	1,542	1,575	1,518	1,723	1,600	1,687	1,318	1,310	1,196	1,487	1,204	1,620	17,780	16,502	1,278	8%
Mental Health	2,426	2,386	2,531	2,390	2,528	2,609	3,025	2,993	3,016	3,205	2,900	3,983	33,992	26,819	7,173	27%
Older Persons	2,588	2,326	2,583	2,798	2,296	2,444	2,814	2,865	2,935	2,663	2,635	2,767	31,715	33,260	(1,546)	-5%
Disabilities	2,555	2,581	2,612	2,794	3,035	3,026	3,276	3,132	4,023	3,200	3,546	3,381	37,161	26,741	10,420	39%
Total Social Care	5,143	4,907	5,195	5,592	5,331	5,470	6,090	5,997	6,958	5,863	6,182	6,148	68,875	60,001	8,875	15%

Overtime Cost by Division																
Division	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	YTD Dec 15	YTD Dec 14	Variance	% Diff
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	
Acute Hospitals	14,277	12,896	13,207	14,011	13,302	13,439	14,323	13,236	13,515	13,768	14,268	15,345	165,588	155,586	10,003	6%
Ambulance	1,221	1,190	1,581	1,212	1,127	1,300	1,668	1,512	1,544	1,475	1,271	1,083	16,184	11,819	4,365	37%
Health & Wellbeing	17	26	33	30	27	31	15	18	21	26	21	25	290	245	45	18%
Primary Care (incl Multi Care)	71	87	96	83	45	74	206	105	78	84	102	115	1,146	1,067	79	7%
Social Inclusion	105	107	118	111	117	157	94	118	112	96	87	124	1,346	1,292	54	4%
Palliative Care	68	49	63	79	49	59	95	54	72	58	70	67	782	746	36	5%
Total Primary Care	244	243	277	273	211	290	394	277	262	238	259	306	3,274	3,105	169	5%
Mental Health	1,913	1,110	1,588	1,322	1,645	1,647	1,774	1,782	1,672	1,717	1,793	1,627	19,589	17,077	2,512	15%
Older Persons	390	465	585	530	480	446	658	480	645	550	521	583	6,333	5,486	847	15%
Disabilities	615	603	577	639	628	701	554	701	821	808	756	818	8,221	6,252	1,970	32%
Total Social Care	1,005	1,068	1,162	1,169	1,108	1,146	1,212	1,182	1,466	1,358	1,277	1,401	14,554	11,738	2,817	24%

Agency Costs - Dec 2015 vs Dec 2014						
	Medical/	Nurses	Care	Allied	Central	Total
	€000	€000	€000	€000	€000	€000
January 2015 cost	8,997	8,401	6,551	2,240	1,210	27,398
February 2015 cost	9,880	7,836	6,310	2,676	1,674	28,376
March 2015 cost	9,167	8,610	6,575	2,005	1,314	27,672
April 2015 cost	9,572	9,017	6,676	1,792	1,073	28,129
May 2015 cost	8,569	8,117	6,797	1,839	1,305	26,628
June 2015 cost	9,602	8,047	6,831	1,633	1,184	27,297
July 2015 cost	9,624	7,901	7,219	1,811	1,183	27,739
August 2015 cost	9,994	7,715	7,738	1,454	1,006	27,907
September 2015 cost	9,568	8,184	8,178	1,348	1,126	28,404
October 2015 cost	9,641	7,892	7,698	1,454	1,214	27,900
November 2015 cost	8,654	7,952	7,510	1,334	1,227	26,677
December 2015 cost	10,292	8,298	8,083	963	662	28,299
Year to Date Total 2015	113,560	97,970	86,166	20,551	14,177	332,425
January 2014 cost	7,823	7,921	5,711	2,323	1,166	24,943
February 2014 cost	8,356	7,701	5,536	2,536	1,123	25,252
March 2014 cost	9,003	8,819	6,214	2,632	1,120	27,787
April 2014 cost	9,144	8,363	6,269	2,648	1,323	27,746
May 2014 cost	10,173	9,033	6,330	2,274	1,534	29,345
June 2014 cost	10,778	8,310	5,887	2,343	1,427	28,746
July 2014 cost	10,902	8,868	6,659	2,720	1,385	30,535
August 2014 cost	9,840	8,259	6,510	2,462	1,617	28,688
September 2014 cost	10,153	8,171	6,621	2,484	1,539	28,969
October 2014 cost	9,748	8,806	6,589	2,118	1,627	28,888
November 2014 cost	12,378	8,538	5,237	2,355	1,913	30,421
December 2014 cost	8,539	9,040	7,039	2,847	1,820	29,285
Year to Date Total 2014	116,838	101,829	74,602	29,741	17,594	340,604
Average monthly cost 2014 to date	9,736	8,486	6,217	2,478	1,466	28,384
YTD Dec 2014	-2.8%	-3.8%	15.5%	-30.9%	-19.4%	-2.4%

Acute Hospital Division					
	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
	€000	€000	€000	€000	
Beaumont Hospital	263,325	260,089	263,325	(3,236)	-1.23%
Rotunda Hospital	48,095	48,187	48,095	92	0.19%
HSE Funded Providers	311,419	308,276	311,419	(3,144)	-1.01%
Our Lady's of Lourdes Hospital, Drogheda	132,885	143,310	132,885	10,425	7.85%
Connolly Hospital, Blanchardstown	91,194	93,920	91,194	2,726	2.99%
Cavan General Hospital	80,776	81,994	80,776	1,218	1.51%
Louth County Hospital	20,004	19,896	20,004	(108)	-0.54%
Monaghan General Hospital	8,002	8,017	8,002	15	0.19%
RCSI Hosp Grp HQ	3,766	0	3,766	(3,766)	-100.00%
HSE Direct Provision	336,627	347,138	336,627	10,510	3.12%
RCSI Hospital Group	648,047	655,413	648,047	7,367	1.14%
St. James's Hospital	319,598	323,210	319,598	3,612	1.13%
Tallaght Hospital - AMNCH (Acute Only)	173,590	174,142	173,590	552	0.32%
Coombe Women & Infants University Hospital	54,069	54,072	54,069	3	0.01%
HSE Funded Providers	547,257	551,424	547,257	4,167	0.76%
St. Lukes Hospital, Rathgar	40,892	40,889	40,892	(4)	-0.01%
Midland Regional Hospital, Tullamore	87,216	88,055	87,216	839	0.96%
Naas General Hospital	58,015	58,391	58,015	377	0.65%
Midland Regional Hospital, Portlaoise	52,282	54,132	52,282	1,851	3.54%
Dublin Midlands Hosp Grp HQ	1,866	995	1,866	(871)	-46.67%
HSE Direct Provision	240,271	242,463	240,271	2,192	0.91%
Dublin-Midlands Hospital Group	787,528	793,887	787,528	6,359	0.81%
Mater Misericordiae University Hospital	240,853	237,306	240,853	(3,547)	-1.47%
St Vincent's University Hospital, Elm Park	215,589	215,591	215,589	1	0.00%
National Maternity Hospital, Holles Street	46,344	46,387	46,344	42	0.09%
St. Michael's Hospital, Dun Laoghaire	24,303	24,326	24,303	23	0.09%
Cappagh National Orthopaedic Hospital	28,921	28,884	28,921	(38)	-0.13%
Royal Victoria Eye & Ear Hospital, Dublin	24,327	23,169	24,327	(1,158)	-4.76%
HSE Funded Providers	580,338	575,661	580,338	(4,677)	-0.81%
St. Columcilles Hospital, Loughlinstown	31,419	31,516	31,419	97	0.31%
Midland Regional Hospital, Mullingar	66,296	66,873	66,296	578	0.87%
St. Luke's Hospital, Kilkenny	59,658	59,857	59,658	199	0.33%
Wexford General Hospital	56,837	57,535	56,837	698	1.23%
Our Lady's Hospital, Navan	41,892	42,862	41,892	970	2.32%
Ireland East Hosp Grp HQ	1,632	1,633	1,632	1	0.06%
HSE Direct Provision	257,734	260,277	257,734	2,543	0.99%
Ireland East Hospital Group	838,073	835,939	838,073	(2,134)	-0.25%
Mercy University Hospital, Cork	70,661	68,462	70,661	(2,198)	-3.11%
South Infirmary University Hospital, Cork	53,265	52,449	53,265	(816)	-1.53%
HSE Funded Providers	123,926	120,911	123,926	(3,014)	-2.43%
Cork University Hospital	268,842	268,937	268,842	94	0.04%
Waterford Regional Hospital	154,425	154,625	154,425	201	0.13%
Kerry General Hospital	74,009	73,999	74,009	(10)	-0.01%
South Tipperary General Hospital	51,932	51,982	51,932	49	0.10%
Bantry General Hospital	16,972	16,873	16,972	(99)	-0.58%
Mallow General Hospital	17,290	16,794	17,290	(496)	-2.87%
Lourdes Orthopaedic Hospital, Kilcreene	6,608	6,395	6,608	(213)	-3.22%
South/South West Hosp Grp HQ	11,510	9,314	11,510	(2,196)	-19.08%
HSE Direct Provision	601,588	598,918	601,588	(2,670)	-0.44%
South-South West Hospital Group	725,514	719,830	725,514	(5,684)	-0.78%
Galway University Hospitals	281,603	289,680	281,603	8,077	2.87%
Sligo General Hospital	111,921	116,243	111,921	4,322	3.86%
Letterkenny General Hospital	113,394	119,888	113,394	6,494	5.73%
Mayo General hospital	85,679	87,972	85,679	2,293	2.68%
Portiuncula Hospital General and Maternity	56,982	59,369	56,982	2,387	4.19%
Roscommon County Hospital	18,580	19,086	18,580	506	2.73%
Saolta Hosp Grp HQ	4,569	3,503	4,569	(1,066)	-23.33%
HSE Direct Provision	672,729	695,742	672,729	23,013	3.42%
Saolta University Health Care Group	672,729	695,742	672,729	23,013	3.42%

	Approved Allocation €000	YTD Actual €000	YTD	YTD	YTD
			Budget €000	Variance €000	% Var vrs Plan
St. John's Hospital	19,566	18,397	19,566	(1,168)	-5.97%
HSE Funded Providers	19,566	18,397	19,566	(1,168)	-5.97%
Limerick University Hospital	177,173	179,657	177,173	2,483	1.40%
Ennis Hospital	16,627	15,616	16,627	(1,011)	-6.08%
Nenagh Hospital	15,537	15,611	15,537	74	0.48%
University Maternity Hospital, Limerick	19,605	19,687	19,605	82	0.42%
Croom Hospital	12,121	11,915	12,121	(207)	-1.70%
UL Hospital Group HQ/Ortho	1,540	2,302	1,540	762	49.51%
HSE Direct Provision	242,603	244,787	242,603	2,184	0.90%
University of Limerick Hospital Group	262,168	263,184	262,168	1,016	0.39%
Temple Street, Children's University Hospital	92,331	91,981	92,331	(350)	-0.38%
Our Lady's Hospital for Sick Children, Crumlin	129,154	127,099	129,154	(2,055)	-1.59%
National Childrens Hospital, Tallaght	16,889	16,889	16,889	0	0.00%
Nat Childrens Hosp Grp HQ	667	9	667	(658)	-98.66%
HSE Funded Providers	239,041	235,978	239,041	(3,063)	-1.28%
The Children's Hospital Group	239,041	235,978	239,041	(3,063)	-1.28%
Regional and National Services	39,683	25,665	39,683	(14,018)	-35.32%
HSE Funded Providers	1,821,547	1,810,648	1,821,547	(10,899)	-0.60%
HSE Direct Provision	2,391,235	2,414,991	2,391,235	23,756	0.99%
Total Hospital Groups	4,212,782	4,225,639	4,212,782	12,857	0.31%

National Ambulance Service					
	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
Southern Regional Ambulance	18,517	19,654	18,517	1,137	6.14%
South Eastern Regional Ambulance	13,878	13,700	13,878	(178)	-1.28%
Western Regional Ambulance	14,345	15,687	14,345	1,342	9.36%
North Western Regional Ambulance	10,473	11,112	10,473	640	6.11%
Mid Western Regional Ambulance	11,970	12,743	11,970	773	6.46%
North Eastern Regional Ambulance	12,315	12,515	12,315	200	1.62%
South Western Regional Ambulance	0	0	0	0	
Midland Regional Ambulance	10,218	10,243	10,218	25	0.25%
East Coast Regional Ambulance	26,361	27,175	26,361	814	3.09%
Regional Ambulance Services	118,076	122,829	118,076	4,752	4.02%
Office of the National Director	7,198	5,443	7,198	(1,755)	-24.38%
National Ambulance College	1,992	1,851	1,992	(141)	-7.09%
Emergency Care Control	16,872	15,414	16,872	(1,458)	-8.64%
Office of the Assistant National Director	26,062	22,708	26,062	(3,354)	-12.87%
Total Regional Ambulance Service	144,139	145,537	144,139	1,399	0.97%

Health & Wellbeing					
	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
Emergency Planning	1,166	1,329	1,166	163	13.97%
Health Surveillance Protection Service	3,840	3,633	3,840	(207)	-5.39%
Health Protection Vaccines	36,718	30,134	36,718	(6,584)	-17.93%
Public Health	15,776	15,548	15,776	(228)	-1.44%
Health Promotion	18,750	18,304	18,750	(445)	-2.38%
Office of Tobacco Control	118	134	118	16	13.36%
Enviromental Health	38,468	36,553	38,468	(1,915)	-4.98%
Health Intelligence	2,017	1,720	2,017	(297)	-14.70%
Health & Wellbeing - (Regional)	8,863	9,267	8,863	404	4.56%
Crisis Pregnancy Agency	5,587	5,604	5,587	17	0.31%
National Cancer Screening Service	56,509	55,483	56,509	(1,026)	-1.82%
Health & Well Being Nat Dir Off	4,578	1,348	4,578	(3,229)	-70.54%
Grand Total	192,390	179,058	192,390	(13,332)	-6.93%

Primary Care (Total) by CHO

	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
LHO Cavan/Monaghan	21,317	21,158	21,317	(160)	-0.75%
LHO Donegal	35,804	38,045	35,804	2,241	6.26%
LHO Sligo/Leitrim	27,848	28,592	27,848	744	2.67%
HSE Direct Provision Total	84,969	87,795	84,969	2,826	3.33%
CHO 1	84,969	87,795	84,969	2,826	3.33%
LHO Galway	45,808	48,339	45,808	2,531	5.53%
LHO Mayo	33,377	34,152	33,377	775	2.32%
LHO Roscommon	11,217	11,285	11,217	67	0.60%
HSE Direct Provision Total	90,403	93,776	90,403	3,373	3.73%
CHO 2	90,403	93,776	90,403	3,373	3.73%
LHO Clare	13,726	13,630	13,726	(96)	-0.70%
LHO Limerick	28,394	28,585	28,394	191	0.67%
LHO North Tipperary	30,622	31,636	30,622	1,015	3.31%
HSE Direct Provision Total	72,742	73,851	72,742	1,110	1.53%
CHO 3	72,742	73,851	72,742	1,110	1.53%
Cork Dental Hospital	1,686	2,291	1,686	605	35.91%
HSE Funded Providers Total	1,686	2,291	1,686	605	35.91%
LHO Kerry	18,864	18,620	18,864	(244)	-1.30%
LHO North Cork	38,509	36,114	38,509	(2,395)	-6.22%
LHO North Lee	16,420	15,210	16,420	(1,210)	-7.37%
LHO South Lee	32,415	37,678	32,415	5,263	16.24%
LHO West Cork	12,133	11,933	12,133	(200)	-1.65%
HSE Direct Provision Total	118,341	119,554	118,341	1,213	1.03%
CHO 4	120,027	121,846	120,027	1,818	1.52%
LHO Carlow/Kilkenny	30,777	29,949	30,777	(828)	-2.69%
LHO South Tipperary	16,786	17,238	16,786	452	2.69%
LHO Waterford	19,109	19,342	19,109	232	1.22%
LHO Wexford	16,638	16,483	16,638	(155)	-0.93%
HSE Direct Provision Total	83,311	83,012	83,311	(299)	-0.36%
CHO 5	83,311	83,012	83,311	(299)	-0.36%
Dublin Dental School	5,682	5,868	5,682	186	3.28%
HSE Funded Providers Total	5,682	5,868	5,682	186	3.28%
LHO Area 1 Dublin South	13,491	13,190	13,491	(301)	-2.23%
LHO Area 2 Dublin South	16,555	16,969	16,555	414	2.50%
LHO Wicklow	19,426	19,719	19,426	293	1.51%
HSE Direct Provision Total	49,471	49,878	49,471	407	0.82%
CHO 6	55,153	55,746	55,153	593	1.07%
Our Lady's Hospice	20,195	19,430	20,195	(765)	-3.79%
HSE Funded Providers Total	20,195	19,430	20,195	(765)	-3.79%
LHO Area 3 Dublin South City	26,323	26,760	26,323	437	1.66%
LHO Area 4 Dublin South West	16,315	15,889	16,315	(426)	-2.61%
LHO Area 5 Dublin West	56,713	54,208	56,713	(2,505)	-4.42%
LHO Kildare/West Wicklow	26,977	28,605	26,977	1,627	6.03%
HSE Direct Provision Total	126,328	125,461	126,328	(867)	-0.69%
CHO 7	146,523	144,891	146,523	(1,632)	-1.11%
LHO Laois/Offaly	36,432	39,310	36,432	2,878	7.90%
LHO Longford/Westmeath	30,220	30,449	30,220	229	0.76%
LHO Louth	19,706	20,278	19,706	572	2.90%
LHO Meath	16,861	17,291	16,861	430	2.55%
HSE Direct Provision Total	103,219	107,327	103,219	4,109	3.98%
CHO 8	103,219	107,327	103,219	4,109	3.98%
LHO Nth Dublin Area 6	33,888	34,542	33,888	654	1.93%

Primary Care (Total) by CHO					
	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
LHO Nth Dublin Area 7	43,494	43,598	43,494	104	0.24%
LHO Nth Dublin Area 8	38,100	38,803	38,100	703	1.84%
HSE Direct Provision Total	115,481	116,942	115,481	1,461	1.27%
CHO 9	115,481	116,942	115,481	1,461	1.27%
North Eastern Reg PCCC Services	19,181	19,198	19,181	16	0.08%
North West Reg PCCC Services	0	228	0	228	
Northern Area Reg PCCC Services	3,344	3,099	3,344	(245)	-7.32%
Off Asst Nat Dir Sth	190	14	190	(177)	-92.83%
Office of Assistant National Director Dub/Mid Lei	0	0	0	0	
RDO Cost Centre DML	10,344	12,173	10,344	1,828	17.68%
RDO Cost Centre DNE	5,860	5,547	5,860	(313)	-5.34%
RDO West	0	1	0	1	
South Eastern Reg PCCC Services	1,078	1,026	1,078	(52)	-4.82%
West Reg PCCC Services	410	406	410	(5)	-1.15%
HSE Direct Provision Total	40,408	41,691	40,408	1,283	3.18%
Regional	40,408	41,691	40,408	1,283	3.18%
Hepatitis C	636	253	636	(383)	-60.23%
National Oral Health	670	593	670	(76)	-11.36%
Palliative Care National	263	128	263	(136)	-51.53%
Primary Care	0	420	0	420	
Primary Care Group	1,384	1,195	1,384	(189)	-13.63%
Primary Care Nat Dir Off	30,777	9,619	30,777	(21,158)	-68.75%
Social Inclusion	452	796	452	344	76.01%
The Drug Treatment Centre	7,033	7,116	7,033	83	1.18%
HSE Direct Provision Total	41,215	20,121	41,215	(21,094)	-51.18%
National	41,215	20,121	41,215	(21,094)	-51.18%
Total Primary Care	953,451	946,999	953,451	(6,452)	-0.68%
HSE Funded Providers	27,563	27,590	27,563	27	0.10%
HSE Direct Provision	925,888	919,409	925,888	(6,479)	-0.70%
Total Primary Care	953,451	946,999	953,451	(6,452)	-0.68%

Primary Care (Primary Care incl Multi Care) by CHO

	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
LHO Cavan/Monaghan	20,245	19,889	20,245	(356)	-1.76%
LHO Donegal	32,646	34,698	32,646	2,052	6.28%
LHO Sligo/Leitrim	23,993	24,678	23,993	685	2.85%
HSE Direct Provision Total	76,884	79,264	76,884	2,380	3.10%
CHO 1 Total	76,884	79,264	76,884	2,380	3.10%
LHO Galway	42,227	44,199	42,227	1,972	4.67%
LHO Mayo	26,087	26,923	26,087	836	3.20%
LHO Roscommon	10,703	10,836	10,703	134	1.25%
HSE Direct Provision Total	79,017	81,958	79,017	2,942	3.72%
CHO 2 Total	79,017	81,958	79,017	2,942	3.72%
LHO Clare	13,475	13,360	13,475	(115)	-0.86%
LHO Limerick	27,990	28,181	27,990	191	0.68%
LHO North Tipperary	11,181	11,958	11,181	777	6.95%
HSE Direct Provision Total	52,646	53,499	52,646	853	1.62%
CHO 3 Total	52,646	53,499	52,646	853	1.62%
Cork Dental Hospital	1,686	2,291	1,686	605	35.91%
HSE Funded Providers Total	1,686	2,291	1,686	605	35.91%
LHO Kerry	17,704	17,299	17,704	(404)	-2.28%
LHO North Cork	30,591	28,291	30,591	(2,300)	-7.52%
LHO North Lee	16,129	14,871	16,129	(1,258)	-7.80%
LHO South Lee	18,082	23,172	18,082	5,090	28.15%
LHO West Cork	11,470	11,203	11,470	(268)	-2.33%
HSE Direct Provision Total	93,976	94,836	93,976	860	0.92%
CHO 4 Total	95,662	97,128	95,662	1,466	1.53%
LHO Carlow/Kilkenny	28,471	27,640	28,471	(831)	-2.92%
LHO South Tipperary	15,860	16,325	15,860	464	2.93%
LHO Waterford	14,094	14,342	14,094	248	1.76%
LHO Wexford	15,507	15,368	15,507	(139)	-0.90%
HSE Direct Provision Total	73,933	73,675	73,933	(258)	-0.35%
CHO 5 Total	73,933	73,675	73,933	(258)	-0.35%
Dublin Dental School	5,682	5,868	5,682	186	3.28%
HSE Funded Providers Total	5,682	5,868	5,682	186	3.28%
LHO Area 1 Dublin South	12,484	12,191	12,484	(293)	-2.35%
LHO Area 2 Dublin South	14,873	15,195	14,873	323	2.17%
LHO Wicklow	18,800	19,170	18,800	370	1.97%
HSE Direct Provision Total	46,157	46,556	46,157	399	0.87%
CHO 6 Total	51,839	52,425	51,839	586	1.13%
LHO Area 3 Dublin South City	18,504	18,766	18,504	261	1.41%
LHO Area 4 Dublin South West	16,046	15,596	16,046	(450)	-2.80%
LHO Area 5 Dublin West	19,002	16,557	19,002	(2,445)	-12.87%
LHO Kildare/West Wicklow	23,965	25,570	23,965	1,605	6.70%
HSE Direct Provision Total	77,518	76,489	77,518	(1,029)	-1.33%
CHO 7 Total	77,518	76,489	77,518	(1,029)	-1.33%
LHO Laois/Offaly	33,941	36,863	33,941	2,922	8.61%
LHO Longford/Westmeath	27,602	27,677	27,602	75	0.27%
LHO Louth	17,787	18,213	17,787	426	2.39%
LHO Meath	15,615	16,119	15,615	503	3.22%
HSE Direct Provision Total	94,945	98,871	94,945	3,926	4.13%
CHO 8 Total	94,945	98,871	94,945	3,926	4.13%
LHO Nth Dublin Area 6	27,360	27,525	27,360	165	0.60%
LHO Nth Dublin Area 7	15,968	16,102	15,968	133	0.84%
LHO Nth Dublin Area 8	26,630	27,235	26,630	605	2.27%
HSE Direct Provision Total	69,958	70,861	69,958	903	1.29%
CHO 9 Total	69,958	70,861	69,958	903	1.29%
North Eastern Reg PCCC Services	18,445	18,160	18,445	(285)	-1.54%
North West Reg PCCC Services	0	228	0	228	
Northern Area Reg PCCC Services	3,344	3,099	3,344	(245)	-7.32%
Off Asst Nat Dir Sth	190	14	190	(177)	-92.83%

Primary Care (Primary Care incl Multi Care) by CHO

	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
RDO Cost Centre DML	10,344	12,173	10,344	1,828	17.68%
RDO Cost Centre DNE	5,860	5,547	5,860	(313)	-5.34%
RDO West	0	1	0	1	
South Eastern Reg PCCC Services	1,078	1,026	1,078	(52)	-4.82%
Office of Assistant National Director Dub/Mid L	0	0	0	0	
West Reg PCCC Services	410	406	410	(5)	-1.15%
HSE Direct Provision Total	39,671	40,653	39,671	982	2.48%
Regional Total	39,671	40,653	39,671	982	2.48%
Hepatitis C	636	253	636	(383)	-60%
National Oral Health	670	593	670	(76)	-11%
Primary Care	0	420	0	420	
Primary Care Group	1,384	1,195	1,384	(189)	-14%
The Drug Treatment Centre	7,033	7,116	7,033	83	1%
Primary Care Nat Dir Off	30,777	9,619	30,777	(21,158)	-69%
HSE Direct Provision Total	40,499	19,197	40,499	(21,303)	-53%
National Total	40,499	19,197	40,499	(21,303)	-53%
Grand Total	752,573	744,021	752,573	(8,552)	-1.14%
HSE Funded Providers	7,368	8,160	7,368	792	11%
HSE Direct Provision	745,205	735,861	745,205	(9,344)	-1%
Grand Total	752,573	744,021	752,573	(8,552)	-1.14%

Primary Care (Social Inclusion) by CHO					
	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs
LHO Donegal	704	689	704	(15)	-2.20%
LHO Sligo/Leitrim	1,329	1,350	1,329	20	1.54%
LHO Cavan/Monaghan	268	322	268	54	20.07%
HSE Direct Provision Total	2,302	2,361	2,302	59	2.56%
CHO 1 Total	2,302	2,361	2,302	59	2.56%
LHO Mayo	6,115	6,053	6,115	(62)	-1.01%
LHO Roscommon	2	2	2	(0)	-16.70%
LHO Galway	2	0	2	(2)	-100.00%
HSE Direct Provision Total	6,118	6,055	6,118	(64)	-1.04%
CHO 2 Total	6,118	6,055	6,118	(64)	-1.04%
LHO Clare	250	270	250	19	7.73%
LHO Limerick	404	404	404	(0)	0.00%
LHO North Tipperary	7,802	8,014	7,802	213	2.73%
HSE Direct Provision Total	8,456	8,688	8,456	232	2.74%
CHO 3 Total	8,456	8,688	8,456	232	2.74%
LHO Kerry	251	348	251	97	38.50%
LHO West Cork	434	513	434	79	18.22%
LHO North Cork	887	780	887	(107)	-12.05%
LHO North Lee	291	339	291	48	16.38%
LHO South Lee	14,333	14,506	14,333	172	1.20%
HSE Direct Provision Total	16,196	16,485	16,196	289	1.78%
CHO 4 Total	16,196	16,485	16,196	289	1.78%
LHO South Tipperary	698	690	698	(8)	-1.21%
LHO Waterford	4,606	4,606	4,606	(0)	-0.01%
LHO Wexford	705	697	705	(8)	-1.08%
LHO Carlow/Kilkenny	2,088	2,091	2,088	3	0.14%
HSE Direct Provision Total	8,097	8,083	8,097	(14)	-0.17%
CHO 5 Total	8,097	8,083	8,097	(14)	-0.17%
LHO Wicklow	275	275	275	(0)	-0.05%
LHO Area 1 Dublin South	1,007	999	1,007	(8)	-0.77%
LHO Area 2 Dublin South	1,311	1,450	1,311	139	10.61%
HSE Direct Provision Total	2,593	2,724	2,593	131	5.06%
CHO 6 Total	2,593	2,724	2,593	131	5.06%
LHO Kildare/West Wicklow	228	245	228	18	7.85%
LHO Area 3 Dublin South City	7,779	7,949	7,779	170	2.19%
LHO Area 4 Dublin South West	269	292	269	24	8.87%
LHO Area 5 Dublin West	37,711	37,651	37,711	(60)	-0.16%
HSE Direct Provision Total	45,986	46,138	45,986	152	0.33%
CHO 7 Total	45,986	46,138	45,986	152	0.33%
LHO Louth	620	628	620	8	1.31%
LHO Meath	308	235	308	(73)	-23.63%
LHO Laois/Offaly	1,243	1,129	1,243	(113)	-9.12%
LHO Longford/Westmeath	1,568	1,723	1,568	155	9.88%
HSE Direct Provision Total	3,739	3,715	3,739	(23)	-0.62%
CHO 8 Total	3,739	3,715	3,739	(23)	-0.62%
LHO Nth Dublin Area 6	6,527	7,017	6,527	490	7.50%
LHO Nth Dublin Area 7	27,525	27,496	27,525	(29)	-0.11%
LHO Nth Dublin Area 8	900	999	900	99	11.02%
HSE Direct Provision Total	34,953	35,512	34,953	560	1.60%
CHO 9 Total	34,953	35,512	34,953	560	1.60%
Social Inclusion	452	796	452	344	76.01%
HSE Direct Provision Total	452	796	452	344	76.01%
National Total	452	796	452	344	76.01%
Grand Total	128,892	130,558	128,892	1,666	1.29%
HSE Funded Providers	0	0	0	0	
HSE Direct Provision	128,892	130,558	128,892	1,666	1.29%
Grand Total	128,892	130,558	128,892	1,666	1.29%

Palliative Care by CHO					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs
	€000	€000	€000	€000	Plan
LHO Donegal	2,453	2,658	2,453	205	8.37%
LHO Sligo/Leitrim	2,526	2,565	2,526	39	1.55%
LHO Cavan/Monaghan	804	946	804	142	17.71%
HSE Direct Provision Total	5,783	6,170	5,783	387	6.69%
Total CHO 1	5,783	6,170	5,783	387	6.69%
LHO Mayo	1,175	1,176	1,175	1	0.09%
LHO Roscommon	512	446	512	(66)	-12.88%
LHO Galway	3,580	4,140	3,580	560	15.66%
HSE Direct Provision Total	5,268	5,763	5,268	495	9.41%
Total CHO 2	5,268	5,763	5,268	495	9.41%
LHO North Tipperary	11,639	11,664	11,639	25	0.21%
HSE Direct Provision Total	11,639	11,664	11,639	25	0.21%
Total CHO 3	11,639	11,664	11,639	25	0.21%
LHO Kerry	910	973	910	63	6.97%
LHO West Cork	229	217	229	(12)	-5.06%
LHO North Cork	7,030	7,043	7,030	12	0.17%
HSE Direct Provision Total	8,169	8,233	8,169	64	0.78%
Total CHO 4	8,169	8,233	8,169	64	0.78%
LHO South Tipperary	228	223	228	(4)	-1.88%
LHO Waterford	409	394	409	(15)	-3.69%
LHO Wexford	426	418	426	(8)	-1.89%
LHO Carlow/Kilkenny	218	218	218	(0)	-0.05%
HSE Direct Provision Total	1,281	1,254	1,281	(28)	-2.15%
Total CHO 5	1,281	1,254	1,281	(28)	-2.15%
LHO Wicklow	350	274	350	(76)	-21.76%
LHO Area 2 Dublin South	371	323	371	(48)	-12.88%
HSE Direct Provision Total	722	597	722	(124)	-17.19%
Total CHO 6	722	597	722	(124)	-17.19%
Our Lady's Hospice	20,195	19,430	20,195	(765)	-3.79%
HSE Funded Providers Total	20,195	19,430	20,195	(765)	-3.79%
LHO Kildare/West Wicklow	2,785	2,789	2,785	4	0.14%
LHO Area 3 Dublin South City	39	45	39	6	14.27%
HSE Direct Provision Total	2,824	2,834	2,824	10	0.34%
Total CHO 7	23,019	22,264	23,019	(755)	-3.28%
LHO Louth	1,299	1,437	1,299	138	10.62%
LHO Meath	937	937	937	(1)	-0.09%
LHO Laois/Offaly	1,248	1,317	1,248	69	5.56%
LHO Longford/Westmeath	1,050	1,049	1,050	(1)	-0.06%
HSE Direct Provision Total	4,535	4,740	4,535	206	4.54%
Total CHO 8	4,535	4,740	4,535	206	4.54%
LHO Nth Dublin Area 8	10,570	10,569	10,570	(1)	-0.01%
HSE Direct Provision Total	10,570	10,569	10,570	(1)	-0.01%
Total CHO 9	10,570	10,569	10,570	(1)	-0.01%
North Eastern Reg PCCC Services	737	1,038	737	301	40.87%
HSE Direct Provision Total	737	1,038	737	301	40.87%
Regional Total	737	1,038	737	301	40.87%
Palliative Care National	263	128	263	(136)	-51.53%
HSE Direct Provision Total	263	128	263	(136)	-51.53%
National Total	263	128	263	(136)	-51.53%
Grand Total	71,986	72,421	71,986	435	0.60%
HSE Funded Providers	20,195	19,430	20,195	(765)	-3.79%
HSE Direct Provision	51,791	52,990	51,791	1,199	2.32%
Grand Total	71,986	72,421	71,986	435	0.60%

Mental Health by CHO					
	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
LHO Donegal	22,066	23,523	22,066	1,457	6.61%
LHO Sligo/Leitrim	23,256	23,560	23,256	304	1.31%
LHO Cavan/Monaghan	20,926	21,135	20,926	209	1.00%
HSE Direct Provision Total	66,248	68,218	66,248	1,970	2.97%
Total CHO 1	66,248	68,218	66,248	1,970	2.97%
LHO Mayo	27,627	28,694	27,627	1,067	3.86%
LHO Roscommon	12,365	12,365	12,365	1	0.01%
LHO Galway	52,253	52,791	52,253	538	1.03%
HSE Direct Provision Total	92,244	93,850	92,244	1,606	1.74%
Total CHO 2	92,244	93,850	92,244	1,606	1.74%
LHO Clare	20,646	20,809	20,646	163	0.79%
LHO Limerick	34,974	35,960	34,974	987	2.82%
LHO North Tipperary	3,303	3,300	3,303	(3)	-0.10%
HSE Direct Provision Total	58,923	60,069	58,923	1,146	1.95%
Total CHO 3	58,923	60,069	58,923	1,146	1.95%
LHO Kerry	21,984	22,152	21,984	168	0.77%
LHO West Cork	7,896	8,001	7,896	105	1.33%
LHO North Cork	22,465	22,725	22,465	260	1.16%
LHO North Lee	34,639	34,369	34,639	(269)	-0.78%
LHO South Lee	15,982	17,841	15,982	1,859	11.63%
HSE Direct Provision Total	102,966	105,089	102,966	2,123	2.06%
Total CHO 4	102,966	105,089	102,966	2,123	2.06%
LHO South Tipperary	19,175	19,868	19,175	692	3.61%
LHO Waterford	18,941	19,528	18,941	587	3.10%
LHO Wexford	21,812	22,211	21,812	399	1.83%
LHO Carlow/Kilkenny	29,835	30,133	29,835	299	1.00%
HSE Direct Provision Total	89,763	91,740	89,763	1,977	2.20%
Total CHO 5	89,763	91,740	89,763	1,977	2.20%
St John of Gods (Mental Health)	22,617	23,168	22,617	551	2.44%
HSE Funded Providers Total	22,617	23,168	22,617	551	2.44%
LHO Wicklow	11,673	11,943	11,673	270	2.31%
LHO Area 1 Dublin South	3,159	2,543	3,159	(616)	-19.50%
LHO Area 2 Dublin South	14,868	14,858	14,868	(10)	-0.07%
HSE Direct Provision Total	29,701	29,344	29,701	(356)	-1.20%
Total CHO 6	52,317	52,512	52,317	195	0.37%
LHO Kildare/West Wicklow	14,684	15,837	14,684	1,153	7.85%
LHO Area 3 Dublin South City	12,764	12,888	12,764	124	0.97%
LHO Area 4 Dublin South West	343	325	343	(17)	-5.03%
LHO Area 5 Dublin West	44,153	43,510	44,153	(643)	-1.46%
HSE Direct Provision Total	71,944	72,561	71,944	618	0.86%
Total CHO 7	71,944	72,561	71,944	618	0.86%
LHO Louth	32,949	33,923	32,949	974	2.96%
LHO Laois/Offaly	24,015	26,854	24,015	2,839	11.82%
LHO Longford/Westmeath	21,981	22,576	21,981	595	2.71%
HSE Direct Provision Total	78,944	83,352	78,944	4,408	5.58%
Total CHO 8	78,944	83,352	78,944	4,408	5.58%
St Vincent's Hospital, Fairview	13,432	13,488	13,432	56	0.42%
HSE Funded Providers Total	13,432	13,488	13,432	56	0.42%
LHO Nth Dublin Area 6	40,274	40,080	40,274	(194)	-0.48%
LHO Nth Dublin Area 7	18,158	18,065	18,158	(93)	-0.51%
LHO Nth Dublin Area 8	32,199	32,454	32,199	254	0.79%
HSE Direct Provision Total	90,631	90,599	90,631	(33)	-0.04%
Total CHO 9	104,063	104,087	104,063	24	0.02%
North Eastern Reg PCCC Services	0	143	0	143	
Northern Area Reg PCCC Services	0	0	0	0	
South West Reg PCCC Services	0	0	0	0	
East Coast Reg PCCC Services	0	38	0	38	
HSE Direct Provision Total	0	181	0	181	
Regional Total	0	181	0	181	
Suicide Prevention	10,744	8,662	10,744	(2,082)	-19.38%
National Care Group Mental Health	8,066	14,255	8,066	6,189	76.73%
Mental Health Nat Dir Off	27,826	1,167	27,826	(26,659)	-95.81%
Central Mental Hospital	23,337	24,550	23,337	1,214	5.20%
HSE Direct Provision Total	69,972	48,634	69,972	(21,338)	-30.50%
National Total	69,972	48,634	69,972	(21,338)	-30.50%

Mental Health by CHO					
	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
Grand Total	787,385	780,294	787,385	(7,091)	-0.90%
HSE Funded Providers	36,049	36,656	36,049	608	1.69%
HSE Direct Provision	751,337	743,638	751,337	(7,699)	-1.02%
Grand Total	787,385	780,294	787,385	(7,091)	-0.90%

Social Care (Total) by CHO					
	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
LHO Cavan/Monaghan	38,461	41,207	38,461	2,747	7.14%
LHO Donegal	72,401	76,304	72,401	3,903	5.39%
LHO Sligo/Leitrim	73,078	75,927	73,078	2,849	3.90%
HSE Direct Provision Total	183,940	193,439	183,940	9,499	5.16%
CHO 1	183,940	193,439	183,940	9,499	5.16%
LHO Galway	110,385	114,625	110,385	4,239	3.84%
LHO Mayo	73,989	78,984	73,989	4,995	6.75%
LHO Roscommon	25,877	28,219	25,877	2,342	9.05%
HSE Direct Provision Total	210,252	221,828	210,252	11,576	5.51%
CHO 2	210,252	221,828	210,252	11,576	5.51%
LHO Clare	41,849	45,081	41,849	3,231	7.72%
LHO Limerick	77,161	81,710	77,161	4,549	5.90%
LHO North Tipperary	75,068	75,678	75,068	610	0.81%
HSE Direct Provision Total	194,078	202,468	194,078	8,391	4.32%
CHO 3	194,078	202,468	194,078	8,391	4.32%
LHO Kerry	52,198	53,415	52,198	1,217	2.33%
LHO North Cork	17,862	17,792	17,862	(70)	-0.39%
LHO North Lee	20,668	20,737	20,668	69	0.33%
LHO South Lee	35,236	38,903	35,236	3,666	10.41%
LHO West Cork	191,901	195,762	191,901	3,861	2.01%
HSE Direct Provision Total	317,866	326,609	317,866	8,743	2.75%
CHO 4	317,866	326,609	317,866	8,743	2.75%
LHO Carlow/Kilkenny	62,025	64,056	62,025	2,031	3.28%
LHO South Tipperary	34,650	36,553	34,650	1,903	5.49%
LHO Waterford	61,116	63,212	61,116	2,096	3.43%
LHO Wexford	40,876	43,197	40,876	2,321	5.68%
HSE Direct Provision Total	198,667	207,018	198,667	8,351	4.20%
CHO 5	198,667	207,018	198,667	8,351	4.20%
Leopardstown Park Hospital	4,844	5,136	4,844	293	6.05%
National Rehabilitation Hospital	27,226	27,274	27,226	48	0.18%
St John of God (Disabilities)	59,627	63,172	59,627	3,545	5.94%
Sunbeam House Services	20,218	20,402	20,218	184	0.91%
The Children's Sunshine Home	3,703	3,684	3,703	(19)	-0.50%
The Royal Hospital	13,328	13,582	13,328	254	1.90%
HSE Funded Providers Total	128,946	133,251	128,946	4,304	3.34%
LHO Area 1 Dublin South	21,393	21,121	21,393	(271)	-1.27%
LHO Area 2 Dublin South	69,741	69,471	69,741	(270)	-0.39%
LHO Wicklow	43,992	45,755	43,992	1,763	4.01%
HSE Direct Provision	135,126	136,348	135,126	1,222	0.90%
CHO 6	264,072	269,598	264,072	5,526	2.09%
Cheeverstown House	23,194	22,985	23,194	(209)	-0.90%
Kare	16,711	16,708	16,711	(3)	-0.02%
Our Lady's Hospice	3,659	4,521	3,659	863	23.58%
Peamount Hospital - Disabilities	12,751	13,578	12,751	827	6.48%
Peamount Hospital - Older Persons	8,491	7,607	8,491	(884)	-10.41%
Stewarts Hospital	42,296	42,299	42,296	3	0.01%
HSE Funded Providers	107,102	107,698	107,102	596	0.56%
LHO Area 3 Dublin South City	23,029	24,277	23,029	1,248	5.42%
LHO Area 4 Dublin South West	19,055	24,094	19,055	5,039	26.45%
LHO Area 5 Dublin West	20,006	22,496	20,006	2,490	12.45%
LHO Kildare/West Wicklow	64,733	63,179	64,733	(1,554)	-2.40%
HSE Direct Provision	126,823	134,046	126,823	7,223	5.70%
CHO 7	233,925	241,745	233,925	7,819	3.34%
Sisters Of Charity	44,201	43,973	44,201	(228)	-0.52%
HSE Funded Providers	44,201	43,973	44,201	(228)	-0.52%
LHO Laois/Offaly	31,971	35,927	31,971	3,956	12.37%
LHO Longford/Westmeath	46,710	49,140	46,710	2,430	5.20%
LHO Louth	64,717	68,618	64,717	3,901	6.03%
LHO Meath	42,071	45,171	42,071	3,100	7.37%
HSE Direct Provision	185,469	198,856	185,469	13,387	7.22%
CHO 8	229,670	242,830	229,670	13,160	5.73%
Central Remedial Clinic	13,347	13,358	13,347	11	0.08%
Clontarf Orthopaedic	9,800	9,800	9,800	(0)	0.00%

Social Care (Total) by CHO					
	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
Daughters of Charity	58,844	59,101	58,844	258	0.44%
St Michael's House	72,053	73,817	72,053	1,763	2.45%
HSE Funded Providers	154,044	156,075	154,044	2,031	1.32%
LHO Nth Dublin Area 6	51,705	50,476	51,705	(1,230)	-2.38%
LHO Nth Dublin Area 7	57,285	58,365	57,285	1,081	1.89%
LHO Nth Dublin Area 8	75,072	77,398	75,072	2,326	3.10%
HSE Direct Provision	184,062	186,238	184,062	2,177	1.18%
CHO 9	338,106	342,314	338,106	4,208	1.24%
North Eastern Reg PCCC Services	0	0	0	0	
Northern Area Reg PCCC Services	1,966	1,972	1,966	6	0.32%
Off Asst Nat Dir Sth	0	0	0	0	
South West Reg PCCC Services	10,579	13,565	10,579	2,985	28.22%
M Reg PCCC Serv - OL	11,475	5,690	11,475	(5,785)	-50.41%
HSE Direct Provision	24,020	21,227	24,020	(2,794)	-11.63%
Regional	24,020	21,227	24,020	(2,794)	-11.63%
AND Disabilities	27,532	(8,032)	27,532	(35,564)	-129.17%
AND Older Persons	40,737	4,835	40,737	(35,902)	-88.13%
Northern Area Reg PCCC Services	500	0	500	(500)	-100.00%
Corporate Services	0	0	0	0	
National Care Group Older Persons	0	0	0	0	
Social Care Nat Director Off	0	685	0	685	
HSE Direct Provision	68,769	(2,512)	68,769	(71,281)	-103.65%
National	68,769	(2,512)	68,769	(71,281)	-103.65%
Total Older Persons & Disabilities	2,263,365	2,266,563	2,263,365	3,197	0.14%
NHSS	853,918	854,576	853,918	658	0.08%
Total Social Care Division	3,117,283	3,121,139	3,117,283	3,856	0.12%
HSE Funded Providers Total	434,293	440,997	434,293	6,704	1.54%
HSE Direct Provision Total	2,682,989	2,680,141	2,682,989	(2,848)	-0.11%
Total Social Care Division	3,117,283	3,121,139	3,117,283	3,856	0.12%

Social Care (Older Persons) by CHO					
	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
LHO Donegal	35,810	38,526	35,810	2,716	7.58%
LHO Sligo/Leitrim	26,335	27,687	26,335	1,352	5.13%
LHO Cavan/Monaghan	12,948	14,579	12,948	1,632	12.60%
HSE Direct Provision Total	75,092	80,792	75,092	5,700	7.59%
Total CHO 1	75,092	80,792	75,092	5,700	7.59%
LHO Mayo	23,507	26,615	23,507	3,108	13.22%
LHO Roscommon	8,430	10,124	8,430	1,694	20.10%
LHO Galway	28,821	32,468	28,821	3,647	12.65%
HSE Direct Provision Total	60,758	69,207	60,758	8,449	13.91%
Total CHO 2	60,758	69,207	60,758	8,449	13.91%
LHO Clare	18,094	20,032	18,094	1,938	10.71%
LHO Limerick	26,809	29,346	26,809	2,537	9.46%
LHO North Tipperary	17,599	17,061	17,599	(538)	-3.06%
HSE Direct Provision Total	62,503	66,440	62,503	3,937	6.30%
Total CHO 3	62,503	66,440	62,503	3,937	6.30%
LHO Kerry	48,578	49,218	48,578	641	1.32%
LHO West Cork	12,487	14,362	12,487	1,875	15.02%
LHO North Cork	16,495	16,427	16,495	(68)	-0.41%
LHO North Lee	16,271	16,841	16,271	570	3.50%
LHO South Lee	32,269	35,866	32,269	3,598	11.15%
HSE Direct Provision Total	126,100	132,715	126,100	6,615	5.25%
Total CHO 4	126,100	132,715	126,100	6,615	5.25%
LHO South Tipperary	14,879	15,278	14,879	399	2.68%
LHO Waterford	14,190	14,641	14,190	451	3.18%
LHO Wexford	14,176	15,024	14,176	848	5.98%
LHO Carlow/Kilkenny	18,711	20,225	18,711	1,514	8.09%
HSE Direct Provision Total	61,957	65,169	61,957	3,212	5.18%
Total CHO 5	61,957	65,169	61,957	3,212	5.18%
Leopardstown Park Hospital	4,844	5,136	4,844	293	6.05%
The Royal Hospital	13,328	13,582	13,328	254	1.90%
HSE Funded Providers Total	18,172	18,718	18,172	547	3.01%
LHO Wicklow	12,298	12,441	12,298	143	1.16%
LHO Area 1 Dublin South	13,802	13,573	13,802	(229)	-1.66%
LHO Area 2 Dublin South	11,452	11,503	11,452	51	0.44%
HSE Direct Provision Total	37,552	37,517	37,552	(35)	-0.09%
Total CHO 6	55,724	56,236	55,724	512	0.92%
Our Lady's Hospice	3,659	4,521	3,659	863	23.58%
Peamount Hospital - Older Persons	8,491	7,607	8,491	(884)	-10.41%
HSE Funded Providers Total	12,150	12,128	12,150	(21)	-0.18%
LHO Kildare/West Wicklow	45,548	42,295	45,548	(3,253)	-7.14%
LHO Area 3 Dublin South City	10,550	11,107	10,550	558	5.29%
LHO Area 4 Dublin South West	6,758	9,547	6,758	2,789	41.27%
LHO Area 5 Dublin West	11,740	12,769	11,740	1,029	8.76%
HSE Direct Provision Total	74,595	75,718	74,595	1,123	1.51%
Total CHO 7	86,745	87,846	86,745	1,102	1.27%
LHO Louth	15,504	17,806	15,504	2,302	14.85%
LHO Meath	11,766	13,088	11,766	1,321	11.23%
LHO Laois/Offaly	13,955	16,590	13,955	2,636	18.89%
LHO Longford/Westmeath	12,064	13,962	12,064	1,897	15.73%
HSE Direct Provision Total	53,289	61,446	53,289	8,157	15.31%
Total CHO 8	53,289	61,446	53,289	8,157	15.31%
Clontarf Orthopaedic	9,800	9,800	9,800	(0)	0.00%
HSE Funded Providers Total	9,800	9,800	9,800	(0)	0.00%
LHO Nth Dublin Area 6	26,303	25,441	26,303	(862)	-3.28%

Social Care (Older Persons) by CHO					
	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
LHO Nth Dublin Area 7	33,082	33,750	33,082	668	2.02%
LHO Nth Dublin Area 8	21,012	21,061	21,012	49	0.23%
HSE Direct Provision Total	80,397	80,252	80,397	(145)	-0.18%
Total CHO 9	90,197	90,052	90,197	(145)	-0.16%
Off Asst Nat Dir Sth	0	0	0	0	
Northern Area Reg PCCC Services	1,966	1,972	1,966	6	0.32%
North Eastern Reg PCCC Services	0	0	0	0	
South West Reg PCCC Services	22,055	19,255	22,055	(2,800)	-11.63%
HSE Direct Provision Total	24,020	21,227	24,020	(2,794)	-11.63%
Regional	24,020	21,227	24,020	(2,794)	-11.63%
National Care Group Older Persons	0	0	0	0	
Social Care Nat Director Off	0	685	0	685	
AND Older Persons	40,737	4,835	40,737	(35,902)	-88.13%
HSE Direct Provision Total	40,737	5,520	40,737	(35,217)	-86.45%
National	40,737	5,520	40,737	(35,217)	-86.45%
Grand Total	737,122	736,648	737,122	(474)	-0.06%
HSE Funded Providers Total	40,121	40,646	40,121	525	1.31%
HSE Direct Provision Total	697,001	696,002	697,001	(998)	-0.14%
Grand Total	737,122	736,648	737,122	(474)	-0.06%

Social Care (Disabilities) by CHO					
	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
	€000	€000	€000	€000	
LHO Donegal	36,591	37,778	36,591	1,187	3.24%
LHO Sligo/Leitrim	46,744	48,241	46,744	1,497	3.20%
LHO Cavan/Monaghan	25,513	26,628	25,513	1,115	4.37%
HSE Direct Provision Total	108,848	112,647	108,848	3,799	3.49%
Total CHO 1	108,848	112,647	108,848	3,799	3.49%
LHO Mayo	50,482	52,369	50,482	1,887	3.74%
LHO Roscommon	17,447	18,095	17,447	648	3.71%
LHO Galway	81,565	82,157	81,565	592	0.73%
HSE Direct Provision Total	149,494	152,621	149,494	3,127	2.09%
Total CHO 2	149,494	152,621	149,494	3,127	2.09%
LHO Clare	23,755	25,048	23,755	1,293	5.44%
LHO Limerick	50,351	52,363	50,351	2,012	4.00%
LHO North Tipperary	57,468	58,616	57,468	1,148	2.00%
HSE Direct Provision Total	131,575	136,028	131,575	4,453	3.38%
Total CHO 3	131,575	136,028	131,575	4,453	3.38%
LHO Kerry	3,620	4,196	3,620	576	15.91%
LHO West Cork	179,414	181,400	179,414	1,986	1.11%
LHO North Cork	1,367	1,365	1,367	(2)	-0.15%
LHO North Lee	4,397	3,896	4,397	(501)	-11.39%
LHO South Lee	2,967	3,036	2,967	69	2.32%
HSE Direct Provision Total	191,766	193,894	191,766	2,128	1.11%
Total CHO 4	191,766	193,894	191,766	2,128	1.11%
LHO South Tipperary	19,771	21,274	19,771	1,503	7.60%
LHO Waterford	46,926	48,571	46,926	1,645	3.50%
LHO Wexford	26,700	28,174	26,700	1,474	5.52%
LHO Carlow/Kilkenny	43,313	43,831	43,313	517	1.19%
HSE Direct Provision Total	136,710	141,850	136,710	5,139	3.76%
Total CHO 5	136,710	141,850	136,710	5,139	3.76%
National Rehabilitation Hospital	27,226	27,274	27,226	48	0.18%
St John of God (Disabilities)	59,627	63,172	59,627	3,545	5.94%
Sunbeam House Services	20,218	20,402	20,218	184	0.91%
The Children's Sunshine Home	3,703	3,684	3,703	(19)	-0.50%
HSE Funded Providers Total	110,774	114,532	110,774	3,758	3.39%
LHO Wicklow	31,694	33,314	31,694	1,619	5.11%
LHO Area 1 Dublin South	7,591	7,548	7,591	(42)	-0.56%
LHO Area 2 Dublin South	58,289	57,968	58,289	(320)	-0.55%
HSE Direct Provision Total	97,574	98,830	97,574	1,257	1.29%
Total CHO 6	208,348	213,363	208,348	5,015	2.41%
Cheeverstown House	23,194	22,985	23,194	(209)	-0.90%
Kare	16,711	16,708	16,711	(3)	-0.02%
Peamount Hospital	12,751	13,578	12,751	827	6.48%
Stewarts Hospital	42,296	42,299	42,296	3	0.01%
HSE Funded Providers Total	94,953	95,570	94,953	617	0.65%
LHO Kildare/West Wicklow	19,186	20,884	19,186	1,699	8.85%
LHO Area 3 Dublin South City	12,479	13,170	12,479	690	5.53%
LHO Area 4 Dublin South West	12,297	14,547	12,297	2,250	18.30%
LHO Area 5 Dublin West	8,266	9,727	8,266	1,461	17.68%
HSE Direct Provision Total	52,228	58,328	52,228	6,100	11.68%
Total CHO 7	147,181	153,899	147,181	6,718	4.56%
Sisters Of Charity	44,201	43,973	44,201	(228)	-0.52%
HSE Funded Providers Total	44,201	43,973	44,201	(228)	-0.52%
LHO Louth	49,213	50,812	49,213	1,599	3.25%
LHO Meath	30,305	32,083	30,305	1,779	5.87%
LHO Laois/Offaly	18,016	19,337	18,016	1,321	7.33%
LHO Longford/Westmeath	34,646	35,178	34,646	533	1.54%
HSE Direct Provision Total	132,180	137,411	132,180	5,231	3.96%
Total CHO 8	176,381	181,384	176,381	5,003	2.84%
Daughters of Charity	58,844	59,101	58,844	258	0.44%

Social Care (Disabilities) by CHO					
	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
	€000	€000	€000	€000	
St Michael's House	72,053	73,817	72,053	1,763	2.45%
Central Remedial Clinic	13,347	13,358	13,347	11	0.08%
HSE Funded Providers Total	144,244	146,276	144,244	2,032	1.41%
LHO Nth Dublin Area 6	25,402	25,035	25,402	(368)	-1.45%
LHO Nth Dublin Area 7	24,203	24,615	24,203	412	1.70%
LHO Nth Dublin Area 8	54,060	56,336	54,060	2,277	4.21%
HSE Direct Provision Total	103,665	105,986	103,665	2,322	2.24%
Total CHO 9	247,909	252,262	247,909	4,353	1.76%
Northern Area Reg PCCC Services	500	0	500	(500)	-100.00%
HSE Direct Provision Total	500	0	500	(500)	-100.00%
Regional	500	0	500	(500)	-100.00%
Corporate Services	0	0	0	0	
AND Disabilities	27,532	(8,032)	27,532	(35,564)	-129.17%
HSE Direct Provision Total	27,532	(8,032)	27,532	(35,564)	-129.17%
National Total	27,532	(8,032)	27,532	(35,564)	-129.17%
Grand Total	1,526,243	1,529,914	1,526,243	3,671	0.24%
HSE Funded Providers Total	394,172	400,351	394,172	6,179	1.57%
HSE Direct Provision Total	1,132,071	1,129,563	1,132,071	(2,508)	-0.22%
Grand Total	1,526,243	1,529,914	1,526,243	3,671	0.24%

National Services					
	Approved Allocation €000s	YTD Actual €000s	YTD Budget €000s	YTD Variance €000s	% Var vrs Plan
Health Business Services	98,648	103,842	98,648	5,194	5.27%
Finance	42,737	33,258	42,737	(9,479)	-22.18%
Human Resources	47,199	55,434	47,199	8,235	17.45%
National Contracts Office	13,664	15,705	13,664	2,041	14.94%
Office of Director General/System Reform/Legal Services	25,216	22,821	25,216	(2,395)	-9.50%
Corporate Community	4,392	5,095	4,392	703	16.01%
Office of Deputy Director General	3,976	3,162	3,976	(814)	-20.47%
Communications	10,684	10,915	10,684	231	2.16%
Audit	3,490	2,966	3,490	(524)	-15.00%
Health Repayment Scheme	1,950	1,856	1,950	(94)	-4.80%
Chief Information Officer	29,514	31,088	29,514	1,574	5.33%
Total	281,469	286,142	281,469	4,672	1.66%

Net Expenditure by Division

Description	Full Year 2015 Budget €000s	Year to Date - 01/01/2015 to 31/12/2015				% of Total Variance %
		Spend €000s	Budget €000s	Variance €000s	Variance %	
Acute Hospitals Division	4,212,782	4,225,639	4,212,782	12,857	0.31%	108.47%
National Ambulance Service	144,139	145,537	144,139	1,399	0.97%	11.80%
Health & Wellbeing Division	192,390	179,058	192,390	(13,332)	-6.93%	-112.48%
<i>Primary Care</i>	<i>752,573</i>	<i>744,021</i>	<i>752,573</i>	<i>(8,552)</i>	<i>-1.14%</i>	<i>-72.15%</i>
<i>Social Inclusion</i>	<i>128,892</i>	<i>130,558</i>	<i>128,892</i>	<i>1,666</i>	<i>1.29%</i>	<i>14.06%</i>
<i>Palliative Care</i>	<i>71,986</i>	<i>72,421</i>	<i>71,986</i>	<i>435</i>	<i>0.60%</i>	<i>3.67%</i>
Primary Care Division (Note 1)	953,451	946,999	953,451	(6,452)	-0.68%	-54.43%
Mental Health Division	787,385	780,294	787,385	(7,091)	-0.90%	-59.83%
<i>Older Persons Services</i>	<i>737,122</i>	<i>736,648</i>	<i>737,122</i>	<i>(474)</i>	<i>-0.06%</i>	<i>-4.00%</i>
<i>Nursing Home Support Scheme ("Fair Deal")</i>	<i>853,918</i>	<i>854,576</i>	<i>853,918</i>	<i>658</i>	<i>0.08%</i>	<i>5.55%</i>
<i>Disability Services</i>	<i>1,526,243</i>	<i>1,529,914</i>	<i>1,526,243</i>	<i>3,671</i>	<i>0.24%</i>	<i>30.97%</i>
Social Care Division	3,117,283	3,121,139	3,117,283	3,856	0.12%	32.53%
CHO Corporate Community	4,411	4,556	4,411	145	3.29%	1.22%
National Cancer Control Programme (NCCP)	2,504	2,723	2,504	219	8.74%	1.85%
Clinical Strategy & Programmes Division	30,444	28,852	30,444	(1,591)	-5.23%	-13.43%
Quality Assurance & Verification	607	272	607	(336)	-55.27%	-2.83%
Quality Improvement Division	6,969	6,232	6,969	(737)	-10.57%	-6.22%
Other National Divisions/Services	281,469	286,142	281,469	4,672	1.66%	39.42%
Total Direct Service Provision	9,733,834	9,727,443	9,733,834	(6,391)	-0.07%	-53.92%
<i>Statutory Pensions</i>	<i>465,973</i>	<i>461,331</i>	<i>465,973</i>	<i>(4,642)</i>	<i>-1.00%</i>	<i>-39.17%</i>
<i>Pension Levy</i>	<i>(221,801)</i>	<i>(213,768)</i>	<i>(221,801)</i>	<i>8,034</i>	<i>-3.62%</i>	<i>67.78%</i>
Pensions	244,172	247,563	244,172	3,391	1.39%	28.61%
<i>State Claims Agency</i>	<i>189,000</i>	<i>205,228</i>	<i>189,000</i>	<i>16,228</i>	<i>8.59%</i>	<i>136.91%</i>
<i>Primary Care Reimbursement Scheme (Note 1)</i>	<i>2,397,239</i>	<i>2,393,130</i>	<i>2,397,239</i>	<i>(4,109)</i>	<i>-0.17%</i>	<i>-34.67%</i>
<i>Demand Led Local Schemes (Note 1)</i>	<i>233,080</i>	<i>235,204</i>	<i>233,080</i>	<i>2,124</i>	<i>0.91%</i>	<i>17.92%</i>
<i>Overseas Treatment</i>	<i>14,629</i>	<i>15,239</i>	<i>14,629</i>	<i>610</i>	<i>4.17%</i>	<i>5.14%</i>
Demand Led Services	2,833,948	2,848,800	2,833,948	14,852	0.52%	125.30%
Total Pensions & Demand Led Services	3,078,120	3,096,363	3,078,120	18,244	0.59%	153.92%
Overall Total	12,811,954	12,823,807	12,811,954	11,853	0.09%	100%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Non Core Services

Income - Summary (1)

Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
(10,369)	(11,077)	708	Superannuation Income	(136,058)	(140,617)	4,559	(140,617)
(388)	(428)	40	Other Payroll Deductions	(4,497)	(5,075)	578	(5,075)
(56,928)	(49,352)	(7,577)	Maintenance Charges	(615,826)	(576,251)	(39,576)	(576,251)
(1,149)	(1,153)	4	In-Patient Charges	(21,273)	(19,721)	(1,552)	(19,721)
(1,633)	(1,048)	(585)	Out-Patient Charges	(15,843)	(13,919)	(1,924)	(13,919)
(796)	(529)	(267)	RTA	(7,194)	(8,919)	1,725	(8,919)
(851)	(1,042)	191	Long Stay	(11,064)	(13,588)	2,524	(13,588)
(2,097)	(1,912)	(185)	Other Patient Charge	(19,108)	(18,962)	(146)	(18,962)
(467)	(565)	98	Agency/Services	(8,557)	(6,430)	(2,127)	(6,430)
(1,146)	(1,161)	15	Canteen Receipts	(14,373)	(13,979)	(393)	(13,979)
(9,614)	(3,779)	(5,835)	Other Income	(87,867)	(62,939)	(24,927)	(62,939)
(49)	0	(49)	ESF Grants	(49)	0	(49)	0
(4,037)	477	(4,513)	Other Grants	(5,843)	(3,266)	(2,576)	(3,266)
(89,524)	(71,570)	(17,955)	Total Hospital Income	(947,552)	(883,667)	(63,885)	(883,667)
(3,319)	(3,759)	441	Superannuation Income	(44,681)	(45,068)	388	(45,068)
(300)	(273)	(27)	Other Payroll Deductions	(2,792)	(3,211)	419	(3,211)
(503)	(61)	(442)	Maintenance Charges	(6,715)	(3,977)	(2,738)	(3,977)
(1,152)	(1,113)	(39)	In-Patient Charges	(12,695)	(13,355)	660	(13,355)
(13)	(1)	(11)	Out-Patient Charges	(27)	(16)	(11)	(16)
(155)	(151)	(4)	RTA	(1,104)	(1,003)	(100)	(1,003)
(11,810)	(10,889)	(920)	Long Stay	(127,901)	(128,976)	1,076	(128,976)
(771)	(605)	(165)	Other Patient Charge	(7,664)	(7,761)	97	(7,761)
(457)	(233)	(224)	Agency/Services	(3,278)	(2,302)	(976)	(2,302)
(333)	(343)	10	Canteen Receipts	(4,043)	(4,191)	148	(4,191)
(28,938)	(36,090)	7,152	Other Income	(411,778)	(429,365)	17,587	(429,365)
(14)	(11)	(3)	ESF Grants	(553)	(132)	(421)	(132)
(2,159)	(1,215)	(943)	Other Grants	(15,000)	(12,856)	(2,144)	(12,856)
(49,923)	(54,747)	4,823	Total Community Income	(638,230)	(652,214)	13,985	(652,214)

Income - Summary (2)

Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
(26,462)	(33,635)	7,173	Superannuation Income	(377,159)	(393,872)	16,713	(393,872)
(86)	(42)	(44)	Other Payroll Deductions	(1,047)	(494)	(553)	(494)
0	(0)	0	Maintenance Charges	(1)	(0)	(1)	(0)
(189)	0	(189)	In-Patient Charges	(1,669)	0	(1,669)	0
0	0	0	Out-Patient Charges	(0)	0	(0)	0
0	0	0	RTA	0	0	0	0
0	0	0	Long Stay	0	0	0	0
(345)	(16)	(328)	Other Patient Charge	(517)	(16)	(501)	(16)
(340)	(297)	(43)	Agency/Services	(3,573)	(3,515)	(57)	(3,515)
(5)	(4)	(1)	Canteen Receipts	(52)	(47)	(5)	(47)
2,701	(900)	3,602	Other Income	(13,881)	(6,347)	(7,534)	(6,347)
82	(13)	95	ESF Grants	(92)	(149)	58	(149)
(275)	(75)	(200)	Other Grants	(407)	(336)	(71)	(336)
(24,918)	(34,982)	10,064	Total Corporate	(398,399)	(404,778)	6,378	(404,778)
(40,150)	(48,471)	8,322	Superannuation Income	(557,897)	(579,557)	21,659	(579,557)
(773)	(742)	(31)	Other Payroll Deductions	(8,337)	(8,780)	443	(8,780)
(57,431)	(49,413)	(8,018)	Maintenance Charges	(622,543)	(580,228)	(42,314)	(580,228)
(2,490)	(2,266)	(224)	In-Patient Charges	(35,637)	(33,077)	(2,560)	(33,077)
(1,646)	(1,050)	(596)	Out-Patient Charges	(15,870)	(13,934)	(1,935)	(13,934)
(951)	(680)	(271)	RTA	(8,298)	(9,923)	1,624	(9,923)
(12,661)	(11,931)	(729)	Long Stay	(138,965)	(142,564)	3,600	(142,564)
(3,212)	(2,534)	(679)	Other Patient Charge	(27,289)	(26,739)	(550)	(26,739)
(1,264)	(1,094)	(170)	Agency/Services	(15,408)	(12,248)	(3,160)	(12,248)
(1,484)	(1,509)	24	Canteen Receipts	(18,468)	(18,218)	(250)	(18,218)
(35,851)	(40,770)	4,919	Other Income	(513,526)	(498,651)	(14,874)	(498,651)
18	(24)	42	ESF Grants	(694)	(282)	(413)	(282)
(6,470)	(813)	(5,657)	Other Grants	(21,250)	(16,458)	(4,792)	(16,458)
(164,365)	(161,298)	(3,067)	Summary All Income	(1,984,181)	(1,940,659)	(43,522)	(1,940,659)

Gross Debtor Days for Private Charges < 12 months						
Hospital Groups	Category	Income raised for 1	Gross Debtors <12 mths at 31 Dec 2015	Debtor Days at 31st Dec 2014	Debtor Days at 31st Dec 2015	Variance in Days
Beaumont Hospital	Voluntary	41401657	21,311,247	210	188	22
Our Lady of Lourdes Hospital Drogheda	Statutory	15755129	3,922,372	128	91	37
Connolly Hospital Blanchardstown	Statutory	7462416	2,506,895	280	123	157
Cavan Monaghan Hospitals	Statutory	7171601	1,763,935	145	90	55
Rotunda Hospital	Voluntary	11667806	2,744,617	143	86	57
Louth County Hospital	Statutory	545024	134,242	170	90	80
RCSI Hospital Group		84,003,633	32,383,308	184	141	43
St. James's Hospital	Voluntary	53041328	18,522,954	178	127	51
Tallaght Hospital - Adults	Voluntary	40936523	10,300,607	119	92	27
Midlands Regional Hospital Tullamore	Statutory	10695907	3,218,082	205	110	95
Naas General Hospital	Statutory	6195064	2,573,417	218	152	66
Midlands Regional Hospital Portlaoise	Statutory	5742337	1,892,181	183	120	63
Coombe Women's & Infants University Hospital	Voluntary	10899478	2,207,542	134	74	60
St. Lukes Hospital, Rathgar	Statutory	2349707	804,797	167	125	42
Dublin Midlands Hospital Group		129,860,344	39,519,579	157	111	46
Mater Misericordiae University Hospital	Voluntary	27502861	8,687,871	138	115	23
St. Vincent's University Hospital Elm Park	Voluntary	29725805	7,130,238	108	88	20
Midlands Regional Hospital Mullingar	Statutory	7502430	3,144,066	217	153	64
St. Luke's Hospital Kilkenny	Statutory	9083528	3,132,237	245	126	119
Wexford General Hospital	Statutory	8362968	2,456,676	174	107	67
National Maternity Holles Street	Voluntary	17849153	5,369,652	117	110	7
Our Lady's Hospital Navan	Statutory	2582017	495,791	172	70	102
St Columcilles Hospital Loughlinstown	Statutory	163682	91,396	241	204	37
St. Michael's Hospital Dun Laoghaire	Voluntary	5727434	909,096	98	58	40
Cappagh National Orthopaedic Hospital	Voluntary	1712381	392,628	115	84	31
Royal Victoria Eye & Ear Hospital Dublin	Voluntary	2228941	519,268	195	85	110
Ireland East Hospital Group		112,441,201	32,328,920	145	105	40
Cork University Hospitals	Statutory	59079129	15,638,752	161	97	64
University Hospital Waterford	Statutory	22951504	6,853,778	179	109	70
Kerry General Hospital	Statutory	11935786	4,566,761	202	140	62
Mercy University Hospital Cork	Voluntary	18215149	4,345,303	145	87	58
South Tipperary General Hospital	Statutory	7497702	2,569,603	212	125	87
South Infirmiry University Hospital Cork	Voluntary	11353510	4,515,764	173	145	28
Bantry General Hospital	Statutory	1812796	499,216	204	101	103
Mallow General Hospital	Statutory	2903646	712,325	242	90	152
Lourdes Orthopaedic Hospital Kilcreene	Statutory	662817	168,607	84	93	-9
South / South West Hospital Group		136,412,039	39,870,109	170	107	63
Galway University Hospitals	Statutory	36507558	16,268,082	220	163	57
Sligo General Hospital	Statutory	14015106	5,542,812	180	144	36
Letterkenny General Hospital	Statutory	6588115	2,099,021	146	116	30
Mayo General Hospital	Statutory	8274061	4,368,219	252	193	59
Portiuncula Hospital General & Maternity	Statutory	6391386	2,683,556	199	153	46
Roscommon County Hospital	Statutory	2247258	812,612	194	132	62
Saolta University Health Care Group		74,023,485	31,774,303	206	157	49
University Hospital Limerick	Statutory	39966260	19,765,494	201	181	20
Ennis Hospital	Statutory	2328604	1,122,128	248	176	72
Nenagh Hospital	Statutory	2700753	690,924	187	93	94
St. John's Hospital	Voluntary	5660490	2,096,132	185	135	50
University Maternity Hospital Limerick	Statutory	6176067	2,357,414	163	139	24
Croom Hospital	Statutory	4082068	1,423,687	89	127	-38
University of Limerick Hospital Group		60,914,242	27,455,778	188	165	23
Our Lady's Hosp for Sick Children Crumlin	Voluntary	16110670	5,628,660	188	128	60
Children's University, Temple Street	Voluntary	6487508	1,844,457	225	104	121
Tallaght Hospital - Children	Voluntary	n/a	n/a	n/a	n/a	n/a
Children's Hospital Group		22,598,178	7,473,117	197	121	76
Grand Total		620,253,121	210,805,114	172	124	48

Service Level Arrangements

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2015								
2015 Year to Date as at	Agencies			2015 Funding			Schedule Numbers with Part 1 and Schedules completed		
4.1.2016 (Y/E 2015)	Total	Completed		Total	Completed		Total	Completed	
National Postion		No.	%		€	%		No.	%
Voluntary Summary									
Acute Hospital	16	13	81.3%	1,714,605,761	1,438,383,689	83.9%	17	14	82.4%
National Cancer Control	1	0	0.0%	300,000	0	0.0%	1	0	0.0%
Primary Care	283	242	85.5%	33,530,938	32,559,511	97.1%	317	278	87.7%
Social Inclusion	416	384	92.3%	86,942,469	82,904,637	95.4%	610	575	94.3%
Palliative Care / Chronic Illness	22	17	77.3%	60,924,692	36,020,118	59.1%	23	18	78.3%
Primary Care Division	699	630	90.1%	181,398,098	151,484,265	83.5%	950	871	91.7%
Health and Well Being	136	123	90.4%	9,987,740	9,611,703	96.2%	151	144	95.4%
Disability	350	250	71.4%	1,133,078,786	669,722,218	59.1%	792	557	70.3%
Older Persons	948	878	92.6%	153,934,916	80,501,748	52.3%	1,150	975	84.8%
Social Care	1,265	1,110	87.7%	1,287,013,703	750,223,966	58.3%	1,942	1,532	78.9%
Mental Health	129	104	80.6%	64,926,731	46,991,352	72.4%	205	164	80.0%
Community Total	2,056	1,849	89.9%	1,543,326,271	958,311,286	62.1%	3,248	2,711	83.5%
Grand Total	2,073	1,862	89.8%	3,258,232,032	2,396,694,975	73.6%	3,266	2,725	83.4%



Human Resources

Human Resources - Monthly Report																	
Human Resources Management		Total	Children's HG	Dublin Midlands HG	Ireland East HG	RCSI HG	Saolta Healthcare University HG	South/ South West HG	University of Limerick HG	Acute Services	Ambulance Services	Mental Health	Primary Care	Social Care	Non Acute	Corporate & HBS	Health & Wellbeing
Staffing levels and New Service Developments	Direct Staff WTE	103884	2867	9663	10662	8235	8251	9388	3438	52,539	1694	9404	10442	25786		2735	1283
	Direct Staff Employment Threshold number	99,541	2,794	9,317	9,997	7,616	7,858	8,932	3,091	49,631	1,611	9,262	10,344	24,816		2,598	1,279
	Direct Staff WTE Employment Threshold Variance	+4,343	+73	+346	+665	+619	+393	+456	+347	+2,908	+83	+142	98	+970		+137	4
	Direct Staff WTE Employment Threshold Variance %	+4.36%	+2.61%	+3.72%	+6.66%	+8.13%	+4.99%	+5.11%	+11.24%	+5.86%	+5.17%	+1.53%	-0.95%	+3.91%		+5.27%	-0.30%
	2015 Development posts	461.4		16			12.5		3	31.5	67	16	61.5	214		47	24.4
	2015 Development posts filled	89								11	13		5	42		12	6
	% 2015 Development posts filled	19.33%								34.92%	19.40%	0.00%	8.13%	19.72%		25.53%	24.59%
	pre-2015 Development posts	1,970								146	187	1,144	282	175		37	-
	pre-2015 Development posts filled	1615.9								103	183.7	945.5	269.5	86.2		28	0
	% pre-2015 Development posts filled	82.0%								70.5%	98.2%	82.6%	95.7%	49.3%		76.7%	
Direct Staff Headcount	118,795	3,378	10,825	12,151	9,179	9,346	10,653	3,922	59,490	1,732	10,210	12,413	30,604		2,930	1,416	
Absence Rates	Absenteeism - Medical /Dental	1.10%	0.90%	0.51%	0.80%	0.60%	0.92%	0.62%	1.17%	0.73%	0.00%				2.55%	0.00%	0.05%
	Absenteeism - Nursing	4.63%	4.55%	3.87%	3.71%	5.16%	4.25%	4.31%	5.90%	4.35%					5.05%	1.37%	0.13%
	Absenteeism - Health & Social Care Professionals	3.57%	3.93%	2.80%	3.09%	2.95%	2.69%	4.07%	3.47%	3.19%					3.84%	0.22%	5.00%
	Absenteeism - Management Admin	4.02%	4.40%	3.94%	3.75%	4.06%	4.07%	3.29%	4.38%	3.89%	2.51%				4.27%	3.89%	4.19%
	Absenteeism - General Support Staff	5.18%	6.13%	5.17%	5.90%	4.99%	5.51%	4.61%	6.37%	5.32%	8.55%				5.10%	3.41%	1.57%
	Absenteeism - Other Patient & Client Care	5.61%	6.04%	6.02%	5.45%	6.70%	6.66%	3.04%	5.77%	5.74%	7.96%				5.28%	0.40%	3.70%
	Absenteeism - Overall	4.31%	4.10%	3.59%	3.65%	4.02%	3.90%	3.61%	4.92%	3.83%	7.68%				4.76%	3.76%	4.43%

		CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Staffing levels and New Service Developments	Direct Staff WTE	4678	4659	3797	6345	4164	4234	5736	5573	6060
	Direct Staff Employment Threshold number									
	Direct Staff WTE Employment Threshold Variance									
	Direct Staff WTE Employment Threshold Variance %									
	2015 Development posts									
	2015 Development posts filled									
	% 2015 Development posts filled									
	pre-2015 Development posts									
	pre-2015 Development posts filled									
	% pre-2015 Development posts filled									
Direct Staff Headcount	5,329	5,459	4,452	7,497	4,808	4,926	6,558	6,626	7,184	
Absence Rates	Absenteeism - Medical /Dental	1.03%	3.05%	0.73%	1.06%	1.26%	8.63%	2.07%	2.17%	3.77%
	Absenteeism - Nursing	5.52%	4.97%	6.31%	4.50%	4.90%	3.91%	5.69%	5.05%	4.79%
	Absenteeism - Health & Social Care Professionals	6.04%	3.67%	4.31%	4.18%	3.10%	3.69%	3.32%	4.30%	3.18%
	Absenteeism - Management Admin	4.92%	4.37%	4.44%	3.58%	2.99%	3.61%	4.43%	4.61%	4.53%
	Absenteeism - General Support Staff	7.35%	3.72%	5.16%	3.64%	4.95%	2.81%	6.02%	5.25%	5.94%
	Absenteeism - Other Patient & Client Care	7.41%	4.63%	5.15%	5.19%	5.34%	4.36%	4.78%	6.10%	3.93%
	Absenteeism - Overall	6.11%	4.43%	5.19%	4.26%	4.49%	4.01%	5.00%	5.11%	4.31%

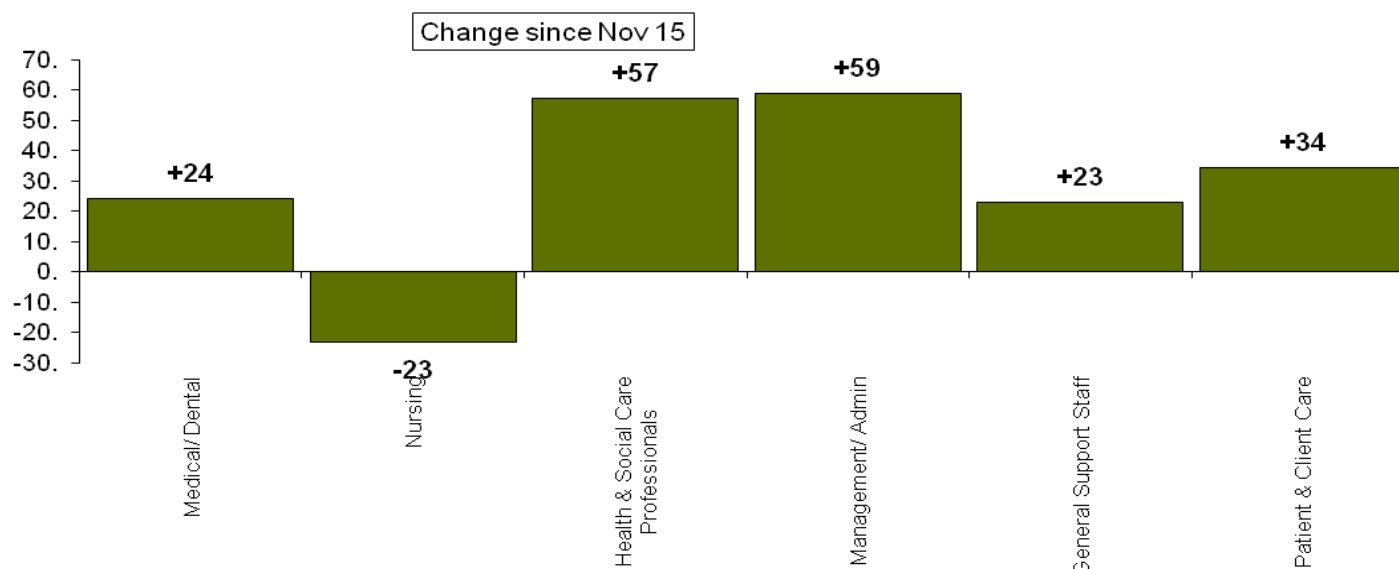
Hospital Groups

Group/ Hospital	WTE Dec 14	WTE Nov 15	WTE Dec 15	Change since Nov 15	Change since Dec 14	Threshold Dec 15	Variance Dec 15	% Variance Dec 15
Total Hospital Services	49742	52365	52539	+174	+2,797	49631	+2,908	+5.9%
Children's	2783	2871	2867	-4	+83	2794	+73	+2.6%
Children's University Hospital	968	1021	1020	-2	+52	980	+40	+4.1%
Our Lady's Children's Hospital	1631	1660	1656	-4	+25	1634	+22	+1.4%
Other			1	+1	+1	0	+1	
Tallaght Paediatric Hospital	185	190	190	-0	+5	180	+10	+5.5%
Dublin Midlands	9368	9670	9663	-7	+295	9317	+346	+3.7%
Coombe Women & Infants University Hospital	750	772	774	+2	+24	760	+14	+1.8%
Midland Regional Hospital, Portlaoise	600	638	643	+5	+43	644	-1	-0.1%
Midland Regional Hospital, Tullamore	937	966	964	-2	+27	956	+8	+0.8%
Naas General Hospital	656	682	677	-5	+21	668	+9	+1.3%
St. James's Hospital	3633	3689	3685	-4	+52	3508	+177	+5.1%
St. Luke's Hospital, Rathgar	449	511	507	-4	+58	444	+63	+14.3%
Tallaght Hospital	2327	2402	2402	+1	+75	2323	+79	+3.4%
Other	17	10	10	-0	-6	14	-4	-25.6%
Ireland East	9987	10631	10662	+31	+675	9997	+665	+6.7%
Cappagh National Orthopaedic Hospital	330	348	350	+3	+21	369	-19	-5.0%
Mater Misericordiae University Hospital	2651	2757	2763	+6	+112	2621	+142	+5.4%
Midland Regional Hospital, Mullingar	745	861	868	+6	+123	747	+121	+16.1%
National Maternity Hospital	724	769	765	-5	+41	728	+37	+5.0%
Our Lady's Hospital, Navan	436	475	476	+1	+40	448	+28	+6.3%
Royal Victoria Eye & Ear Hospital	258	258	258	+0	+0	258	-0	-0.1%
St. Columcille's Hospital	388	389	388	-2	-0	389	-1	-0.3%
St. Luke's General Hospital	817	929	941	+12	+124	834	+107	+12.9%
St. Michael's Hospital	367	389	385	-5	+18	390	-5	-1.4%
St. Vincent's University Hospital	2445	2572	2580	+8	+135	2393	+187	+7.8%
Wexford General Hospital	827	883	889	+6	+62	820	+69	+8.4%
Other	0	0	0	+0	+0	0	+0	
RCSI	7618	8189	8235	+47	+617	7616	+619	+8.1%
Beaumont Hospital	3096	3252	3255	+3	+160	3031	+224	+7.4%
Cavan General Hospital	831	915	927	+11	+95	788	+139	+17.6%
Connolly Hospital	1018	1112	1127	+15	+109	1031	+96	+9.3%
Louth County Hospital	249	270	276	+6	+28	244	+32	+13.3%
Monaghan General Hospital	116	113	114	+1	-3	126	-12	-9.7%
Our Lady of Lourdes Hospital	1560	1766	1774	+7	+214	1643	+131	+7.9%
The Rotunda Hospital	747	753	757	+4	+10	750	+7	+0.9%
Other	2	7	6	-1	+4	3	+3	+93.3%
Saolta Healthcare University	7858	8193	8251	+57	+393	7858	+393	+5.0%
Galway University Hospitals	3164	3291	3323	+32	+159	3148	+175	+5.5%
Letterkenny General Hospital	1367	1411	1425	+15	+58	1377	+48	+3.5%
Mayo General Hospital	983	1028	1026	-3	+43	1001	+25	+2.5%
Portiuncula Hospital	656	670	671	+1	+15	657	+14	+2.1%
Roscommon County Hospital	275	281	285	+4	+10	275	+10	+3.6%
Sligo Regional Hospital	1379	1483	1492	+9	+113	1377	+115	+8.3%
Other	35	30	30	-0	-5	23	+7	+28.9%
South/ South West	8992	9386	9388	+2	+396	8932	+456	+5.1%
Bantry General Hospital	237	246	244	-1	+7	220	+24	+11.1%
Cork University Hospital	3462	3614	3611	-2	+150	3422	+189	+5.5%
Kerry General Hospital	899	963	962	-1	+63	919	+43	+4.7%
Lourdes Orthopaedic Hospital	70	68	70	+2	+1	67	+3	+5.0%
Mallow General Hospital	214	225	224	-1	+10	218	+6	+2.8%
Mercy University Hospital	1000	1008	1008	+0	+9	1008	+0	%
South Infirmary-Victoria University Hospital	738	749	752	+3	+15	721	+31	+4.3%
South Tipperary General Hospital	686	738	732	-6	+46	691	+41	+6.0%
University Hospital Waterford	1674	1765	1772	+7	+98	1660	+112	+6.8%
Other	13	11	12	+0	-2	6	+6	+96.0%
University of Limerick	3109	3394	3438	+45	+330	3091	+347	+11.2%
Croom Hospital	149	160	157	-3	+8	147	+10	+6.9%
Ennis Hospital	202	212	212	+0	+9	205	+7	+3.3%

Hospital Groups

Group/ Hospital	WTE Dec 14	WTE Nov 15	WTE Dec 15	Change since Nov 15	Change since Dec 14	Threshold Dec 15	Variance Dec 15	% Variance Dec 15
Nenagh Hospital	182	198	199	+0	+17	180	+19	+10.3%
St. John's Hospital	275	271	276	+5	+1	264	+12	+4.7%
University Hospital Limerick, Dooradoyle	1974	2211	2252	+41	+279	1969	+283	+14.4%
University Maternity Hospital	307	327	327	+0	+20	308	+19	+6.2%
Other	19	15	15	+1	-4	18	-3	-14.9%
National Services	27	31	34	+3	+8	26	+8	+31.2%
Total Hospital Services	49742	52365	52539	+174	+2,797	49631	+2,908	+5.9%

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps



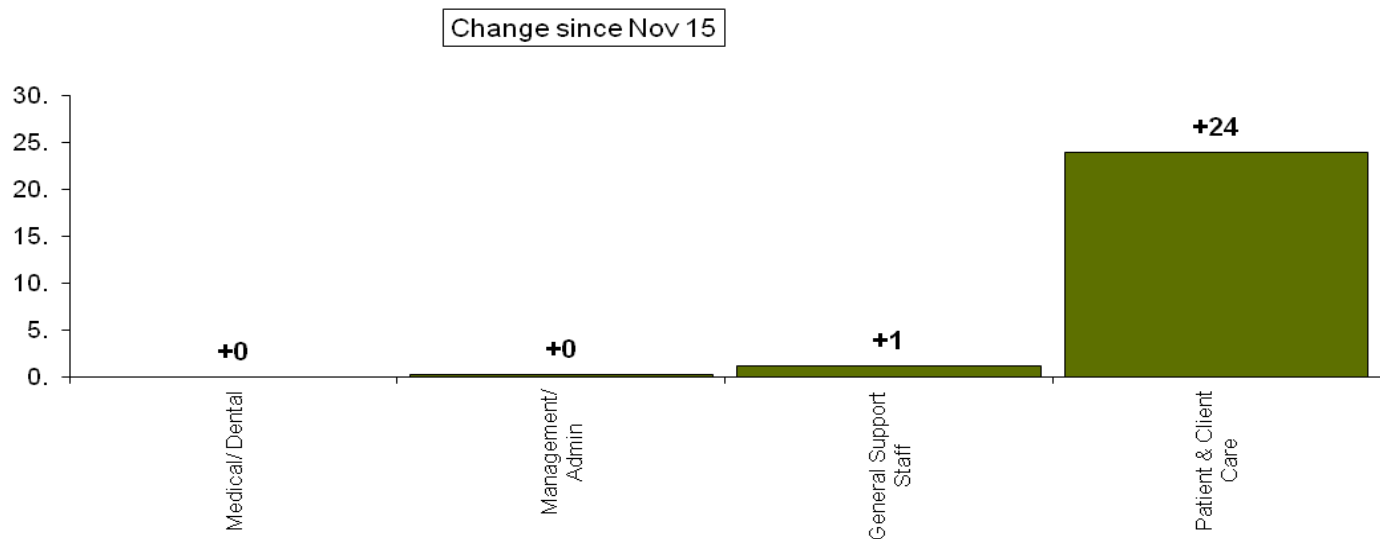
Staff Category	WTE Dec 14	WTE Nov 15	WTE Dec 15	% Total WTE Dec 15	Change since Nov 15	% Change since Nov 15	Change since Dec 14	% Change since Dec 14
Total Health Services	49,742.	52,365.	52,539.	100. %	+174	+0.3%	+2,797	+5.6%
Medical/ Dental	6,780.	7,203.	7,227.	13.8 %	+24	+0.3%	+447	+6.6%
Nursing	19,824.	20,416.	20,393.	38.8 %	-23	-0.1%	+569	+2.9%
Health & Social Care Professionals	6,219.	6,675.	6,732.	12.8 %	+57	+0.9%	+513	+8.2%
Management/ Admin	7,423.	8,009.	8,068.	15.4 %	+59	+0.7%	+645	+8.7%
General Support Staff	5,562.	5,712.	5,735.	10.9 %	+23	+0.4%	+173	+3.1%
Patient & Client Care	3,934.	4,350.	4,384.	8.3 %	+34	+0.8%	+450	+11.4%

Ambulance Service

Ambulance Services	WTE Dec 14	WTE Nov 15	WTE Dec 15	Change since Nov 15	Change since Dec 14	Threshold Dec 15	Variance Dec 15	% Variance Dec 15
Total Ambulance Services	1,623	1,669	1,694	+25	+71	1,611	+83	+5.2%
North Leinster	534	515	523	+8	-11			
South	449	426	424	-2	-25			
West	515	505	508	+3	-7			
National	125	222	239	+17	+114			

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 14	WTE Nov 15	WTE Dec 15	% Total WTE Dec 15	Change since Nov 15	% Change since Nov 15	Change since Dec 14	% Change since Dec 14
Total Health Services	1,623	1,669	1,694	100. %	+25	+1.5%	+71	+4.4%
Medical/ Dental	1	1	1	0.1 %	+0	%	+0	%
Management/ Admin	46	63	63	3.7 %	+0	+0.4%	+17	+37.0%
General Support Staff	18	17	18	1.1 %	+1	+7.0%	+1	+4.5%
Patient & Client Care	1,558	1,588	1,611	95.1 %	+24	+1.5%	+53	+3.4%



CHO Areas

	WTE Dec 14	WTE Nov 15	WTE Dec 15	Change since Nov 15	Change since Dec 14	Threshold Dec 15	Variance Dec 15	% Variance Dec 15
Total	44125	45473	45632	+159	+1,507	44422	+1,210	+2.7%
Primary Care	10103	10421	10442	+21	+339	10344	+98	+1.0%
Mental Health	9191	9349	9404	+55	+213	9262	+142	+1.5%
Social Care	24831	25702	25786	+84	+955	24816	+970	+3.9%
CHO 1	4603	4680	4678	-2	+75			
Primary Care	1069	1109	1105	-4	+37			
Mental Health	922	926	930	+4	+7			
Social Care	2612	2645	2643	-2	+31			
CHO 2	4421	4646	4659	+13	+238			
Primary Care	1030	1094	1095	+1	+65			
Mental Health	1149	1165	1174	+9	+25			
Social Care	2242	2387	2390	+3	+148			
CHO 3	3726	3798	3797	-1	+71			
Primary Care	782	675	669	-6	-113			
Mental Health	778	777	777	-1	-1			
Social Care	2166	2345	2351	+6	+185			
CHO 4	6112	6312	6345	+34	+233			
Primary Care	1131	1153	1154	+1	+23			
Mental Health	1294	1371	1374	+3	+81			
Social Care	3687	3787	3817	+30	+130			
CHO 5	4042	4163	4164	+1	+122			
Primary Care	820	834	839	+5	+19			
Mental Health	1197	1196	1186	-10	-11			
Social Care	2025	2133	2139	+6	+114			
CHO 6	4165	4215	4234	+19	+69			
Primary Care	744	762	765	+3	+22			
Mental Health	569	552	558	+7	-11			
Social Care	2851	2902	2910	+9	+59			
CHO 7	5510	5716	5736	+19	+225			
Primary Care	1641	1706	1711	+5	+70			
Mental Health	1099	1120	1131	+11	+32			
Social Care	2771	2891	2894	+4	+123			
CHO 8	5402	5518	5573	+55	+171			
Primary Care	1508	1533	1538	+6	+30			
Mental Health	998	1027	1042	+15	+44			
Social Care	2896	2958	2993	+35	+97			
CHO 9	5861	6042	6060	+17	+198			
Primary Care	1097	1175	1181	+7	+85			
Mental Health	1186	1215	1232	+17	+46			
Social Care	3579	3653	3647	-6	+68			
n.a.	282	383	386	+3	+105			
Primary Care	281	381	384	+3	+104			
Mental Health	0	1	1	+0	+1			
Social Care	1	1	1	+0	+0			

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

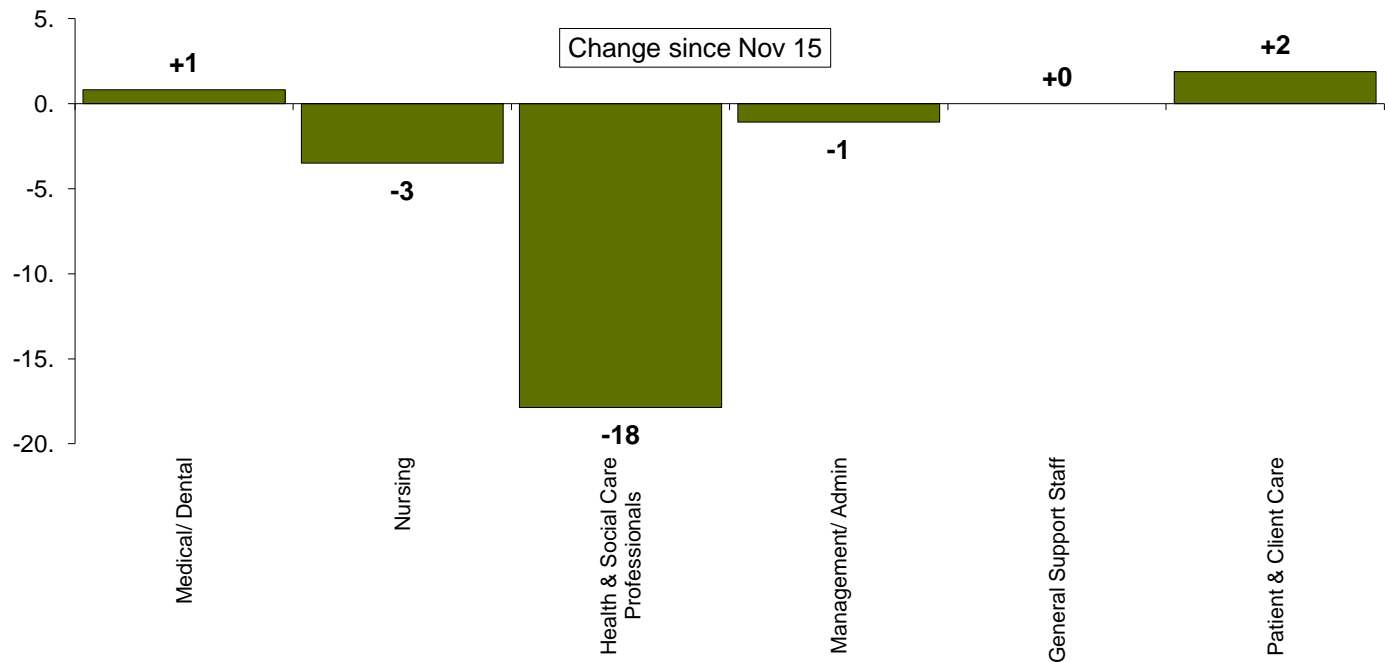
Staff Category	WTE Dec 14	WTE Nov 15	WTE Dec 15	% Total WTE Dec 15	Change since Nov 15	% Change since Nov 15	Change since Dec 14	% Change since Dec 14
Total Health Services	44,125	45,473	45,633	100. %	+160	+0.4%	+1,508	+3.4%
Medical/ Dental	1,865	1,908	1,920	4.2 %	+12	+0.6%	+56	+3.0%
Nursing	14,538	14,740	14,788	32.4 %	+49	+0.3%	+250	+1.7%
Health & Social Care Professionals	6,813	7,207	7,235	15.9 %	+28	+0.4%	+422	+6.2%
Management/ Admin	5,162	5,374	5,395	11.8 %	+21	+0.4%	+233	+4.5%
General Support Staff	3,481	3,402	3,402	7.5 %	-0	-0.0%	-79	-2.3%
Patient & Client Care	12,265	12,843	12,892	28.3 %	+49	+0.4%	+627	+5.1%

Health & Wellbeing Division

Health & Wellbeing	WTE Dec 14	WTE Nov 15	WTE Dec 15	Change since Nov 15	Change since Dec 14	Threshold Dec 15	Variance Dec 15	% Variance Dec 15
Total Health & Wellbeing	1,237	1,303	1,283	-20	+45	1279	+4	+0.3%
Emergency Management	14	14	14	+0	+0			
Environmental Health	558	569	552	-17	-6			
Health Intelligence	14	17	17	+0	+3			
Health Promotion & Improvement	163	186	185	-0	+22			
Health & Wellbeing, National	64	73	72	-0	+8			
National Screening Service	273	280	278	-2	+5			
Public Health	151	164	165	+1	+14			

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

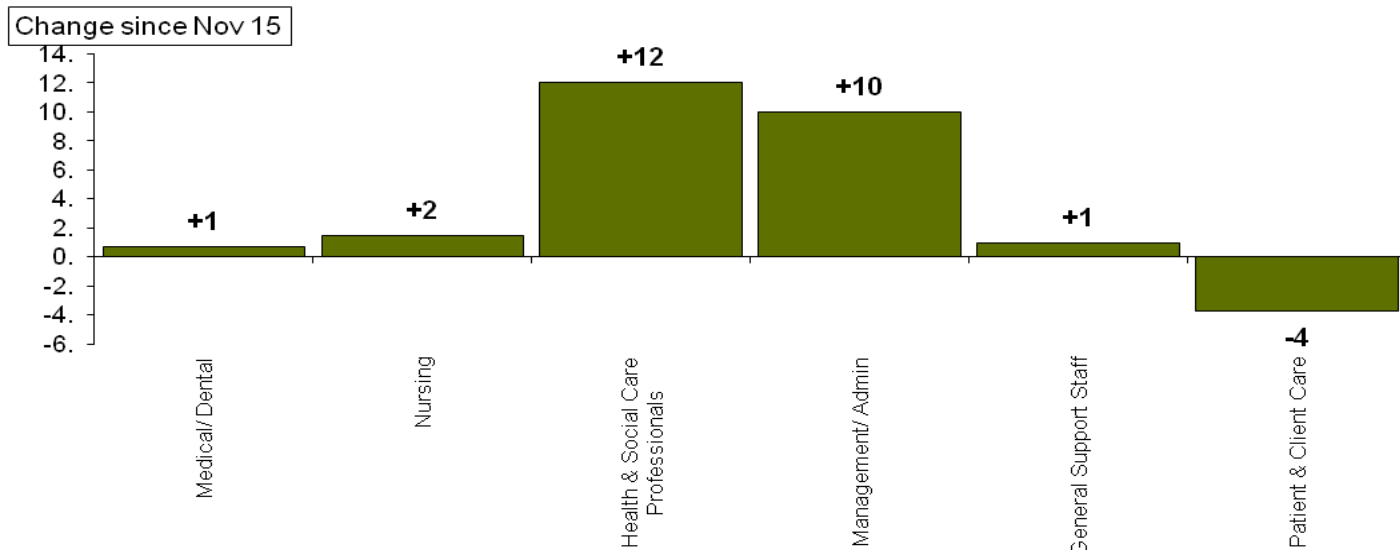
Staff Category	WTE Dec 14	WTE Nov 15	WTE Dec 15	% Total WTE Dec 15	Change since Nov 15	% Change since Nov 15	Change since Dec 14	% Change since Dec 14
Total Health Services	1,237	1,303	1,283	100. %	-20	-1.5%	+45	+3.7%
Medical/ Dental	146	160	161	12.6 %	+1	+0.5%	+15	+10.4%
Nursing	34	41	38	2.9 %	-3	-8.4%	+4	+10.8%
Health & Social Care Professionals	586	601	583	45.5 %	-18	-3.0%	-3	-0.5%
Management/ Admin	397	428	427	33.2 %	-1	-0.3%	+29	+7.3%
General Support Staff	15	13	13	1.0 %	+0	%	-2	-13.8%
Patient & Client Care	59	60	62	4.8 %	+2	+3.2%	+2	+4.1%



Primary Care Division								
HSE Area / Primary Care	WTE Dec 14	WTE Nov 15	WTE Dec 15	Change since Nov 15	Change since Dec 14	Threshold Dec 15	Variance Dec 15	% Variance Dec 15
Total Primary Care	10103	10421	10442	+21	+339	10,344.	+98	+1.0%
CHO 1	1069	1109	1105	-4	+37			
CHO 2	1030	1094	1095	+1	+65			
CHO 3	782	675	669	-6	-113			
CHO 4	1131	1153	1154	+1	+23			
CHO 5	820	834	839	+5	+19			
CHO 6	744	762	765	+3	+22			
CHO 7	1641	1706	1711	+5	+70			
CHO 8	1508	1533	1538	+6	+30			
CHO 9	1097	1175	1181	+7	+85			
other	281	381	384	+3	+104			

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 14	WTE Nov 15	WTE Dec 15	% Total WTE Dec 15	Change since Nov 15	% Change since Nov 15	Change since Dec 14	% Change since Dec 14
Total Health Services	10,103	10,421	10,443	100. %	+21	+0.2%	+340	+3.4%
Medical/ Dental	951	968	969	9.3 %	+1	+0.1%	+18	+1.9%
Nursing	2,639	2,772	2,773	26.6 %	+2	+0.1%	+134	+5.1%
Health & Social Care Professionals	2,417	2,454	2,466	23.6 %	+12	+0.5%	+49	+2.0%
Management/ Admin	2,729	2,823	2,833	27.1 %	+10	+0.4%	+104	+3.8%
General Support Staff	431	450	451	4.3 %	+1	+0.2%	+20	+4.7%
Patient & Client Care	936	954	950	9.1 %	-4	-0.4%	+15	+1.6%

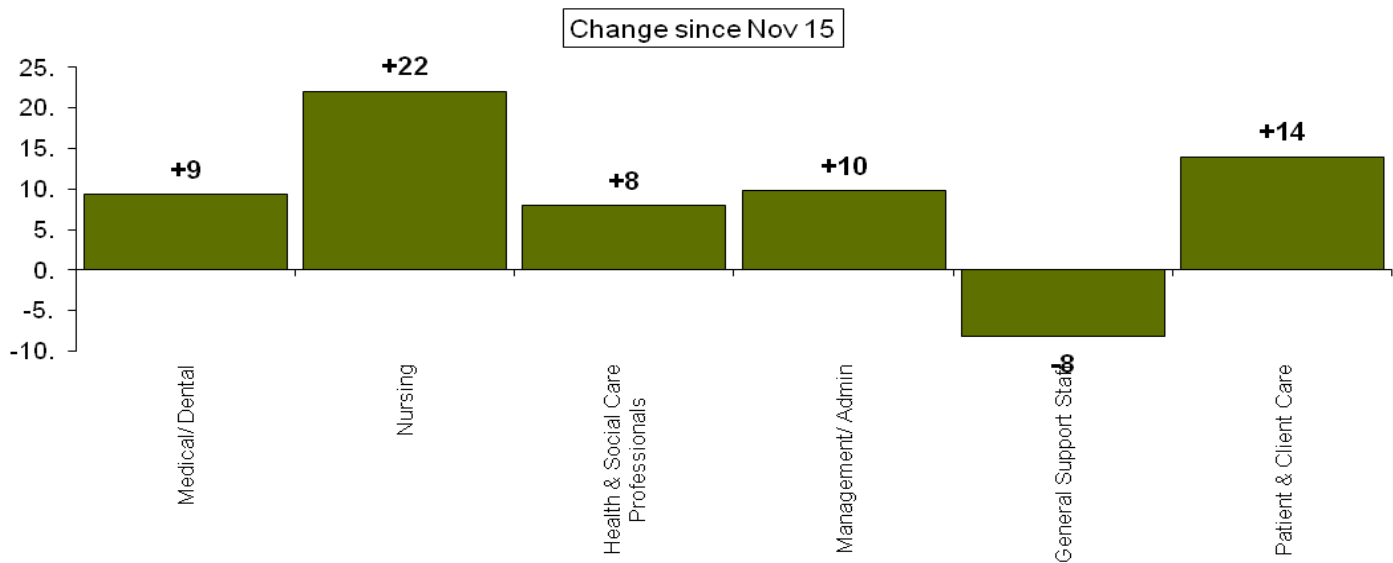


Mental Health Division

HSE Area / Mental Health	WTE Dec 14	WTE Nov 15	WTE Dec 15	Change since Nov 15	Change since Dec 14	Threshold Dec 15	Variance Dec 15	% Variance Dec 15
Total Mental Health	9,191	9,349	9,404	+55	+213	9,262.	+142	+1.5%
CHO 1	922	926	930	+4	+7			
CHO 2	1,149	1,165	1,174	+9	+25			
CHO 3	778	777	777	-1	-1			
CHO 4	1,294	1,371	1,374	+3	+81			
CHO 5	1,197	1,196	1,186	-10	-11			
CHO 6	569	552	558	+7	-11			
CHO 7	1,099	1,120	1,131	+11	+32			
CHO 8	998	1,027	1,042	+15	+44			
CHO 9	1,186	1,215	1,232	+17	+46			
other	0	1	1	+0	+1			

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 14	WTE Nov 15	WTE Dec 15	% Total WTE Dec 15	Change since Nov 15	% Change since Nov 15	Change since Dec 14	% Change since Dec 14
Total Health Services	9,191	9,349	9,404	100. %	+55	+0.6%	+213	##
Medical/ Dental	712	746	756	8.0 %	+9	+1.2%	+44	+6.1%
Nursing	4,591	4,683	4,705	50.0 %	+22	+0.5%	+114	+2.5%
Health & Social Care Professionals	1,154	1,215	1,223	13.0 %	+8	+0.7%	+68	+5.9%
Management/ Admin	755	797	806	8.6 %	+10	+1.2%	+51	+6.8%
General Support Staff	932	852	844	9.0 %	-8	-1.0%	-88	-9.4%
Patient & Client Care	1,047	1,056	1,070	11.4 %	+14	+1.3%	+23	+2.2%



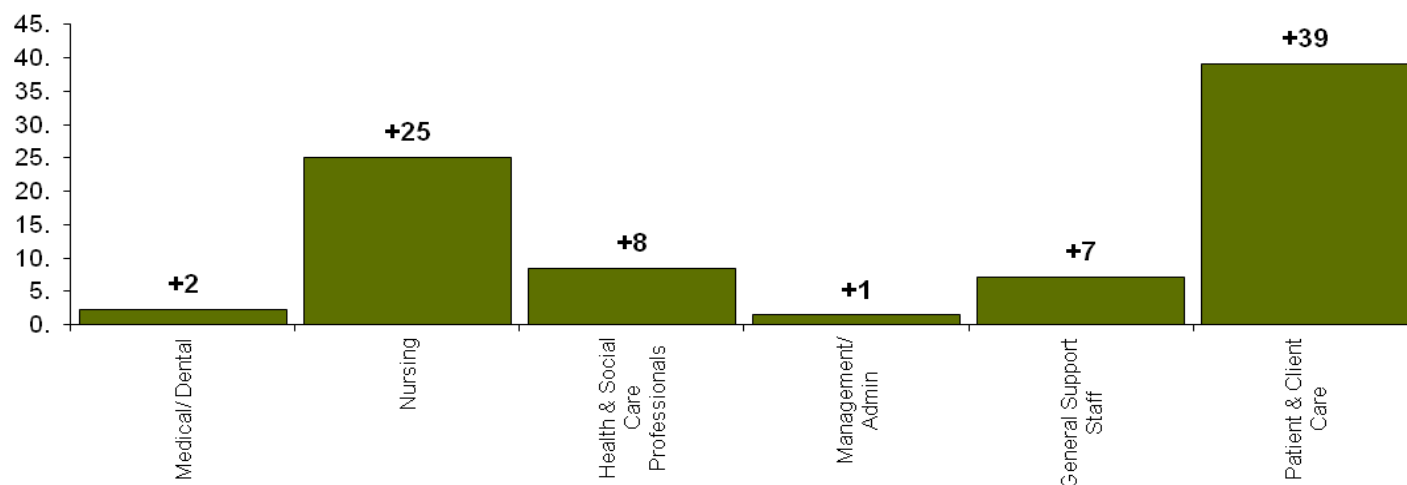
Social Care Division

HSE Area / Social Care	WTE Dec 14	WTE Nov 15	WTE Dec 15	Change since Nov 15	Change since Dec 14	Threshold Dec 15	Variance Dec 15	% Variance Dec 15
Total Social Care	24,831	25,702	25,786	+84	+955	24,816	+970	+3.9%
CHO 1	2,612	2,645	2,643	-2	+31			
CHO 2	2,242	2,387	2,390	+3	+148			
CHO 3	2,166	2,345	2,351	+6	+185			
CHO 4	3,687	3,787	3,817	+30	+130			
CHO 5	2,025	2,133	2,139	+6	+114			
CHO 6	2,851	2,902	2,910	+9	+59			
CHO 7	2,771	2,891	2,894	+4	+123			
CHO 8	2,896	2,958	2,993	+35	+97			
CHO 9	3,579	3,653	3,647	-6	+68			
n.a.	1	1	1	+0	+0			

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 14	WTE Nov 15	WTE Dec 15	% Total WTE Dec 15	Change since Nov 15	% Change since Nov 15	Change since Dec 14	% Change since Dec 14
Total Health Services	24,831	25,702	25,786	100. %	+84	+0.3%	+955	+3.8%
Medical/ Dental	202	193	196	0.8 %	+2	+1.2%	-6	-3.1%
Nursing	7,308	7,285	7,310	28.3 %	+25	+0.3%	+2	+0.0%
Health & Social Care Professionals	3,242	3,538	3,547	13.8 %	+8	+0.2%	+305	+9.4%
Management/ Admin	1,678	1,754	1,756	6.8 %	+1	+0.1%	+78	+4.6%
General Support Staff	2,119	2,100	2,107	8.2 %	+7	+0.3%	-12	-0.6%
Patient & Client Care	10,282	10,832	10,871	42.2 %	+39	+0.4%	+589	+5.7%

Change since Nov 15



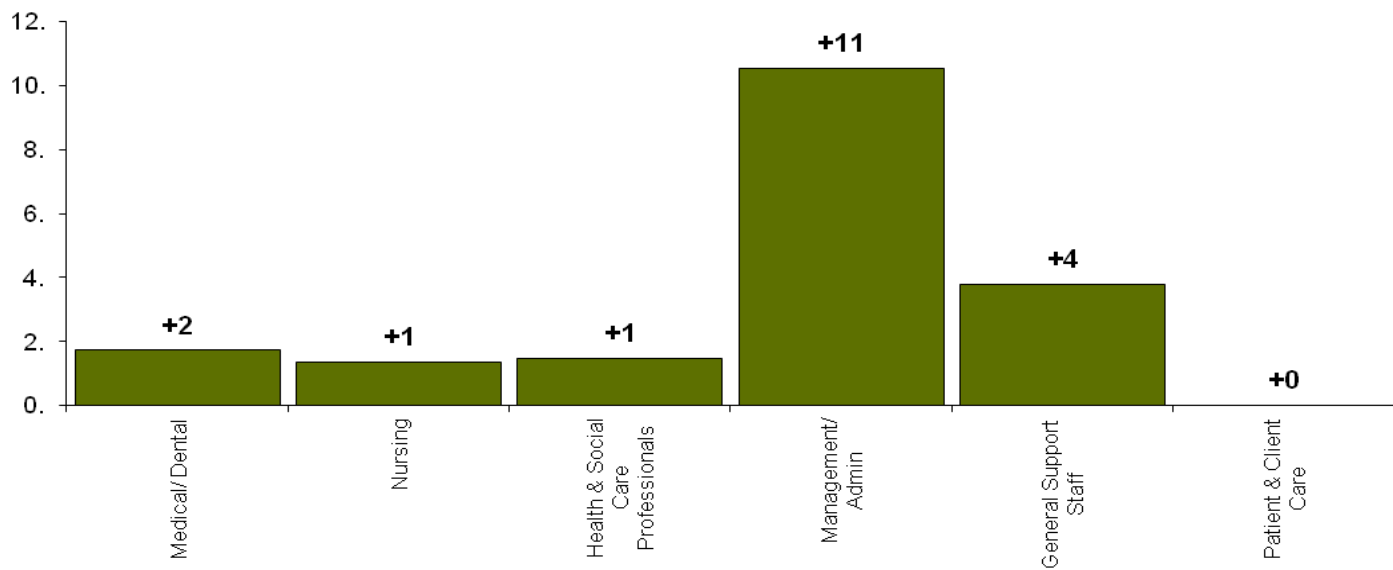
Corporate /HBS Ceiling Performance & WTE

Corporate & HBS	WTE Dec 14	WTE Nov 15	WTE Dec 15	Change since Nov 15	Change since Dec 14	Threshold Dec 15	Variance Nov 15	% Variance Dec 15
Total Corporate & HBS	2,599	2,716	2,735	+19	+135	2,598	+137	+5.3%
Finance	213	223	222	-1	+9			
Human Resources	368	399	405	+6	+37			
ICT	256	260	260	-0	+4			
Technical Services	0	0	0	+0	+0			
Other Corporate Functions	420	443	450	+6	+30			
HBS Estates	279	272	275	+2	-4			
HBS Human Resources	273	324	323	-1	+50			
HBS Procurement	422	422	426	+4	+3			
HBS Finance	272	271	271	+1	-0			
HBS Enterprise Resource Planning	63	61	61	+1	-2			
HBS Corporate	35	41	42	+1	+7			

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 14	WTE Nov 15	WTE Dec 15	% Total WTE Dec 15	Change since Nov 15	% Change since Nov 15	Change since Dec 14
Total Health Services	2,599	2,716	2,735	100. %	+19	+0.7%	+135
Medical/ Dental	25	25	27	1.0 %	+2	+6.9%	+1
Nursing	114	133	134	4.9 %	+1	+1.0%	+20
Health & Social Care Professionals	21	26	27	1.0 %	+1	+5.7%	+6
Management/ Admin	2,083	2,200	2,211	80.8 %	+11	+0.5%	+128
General Support Staff	344	322	326	11.9 %	+4	+1.2%	-18
Patient & Client Care	12	10	10	0.4 %	+0	%	-2

Change since Nov 15

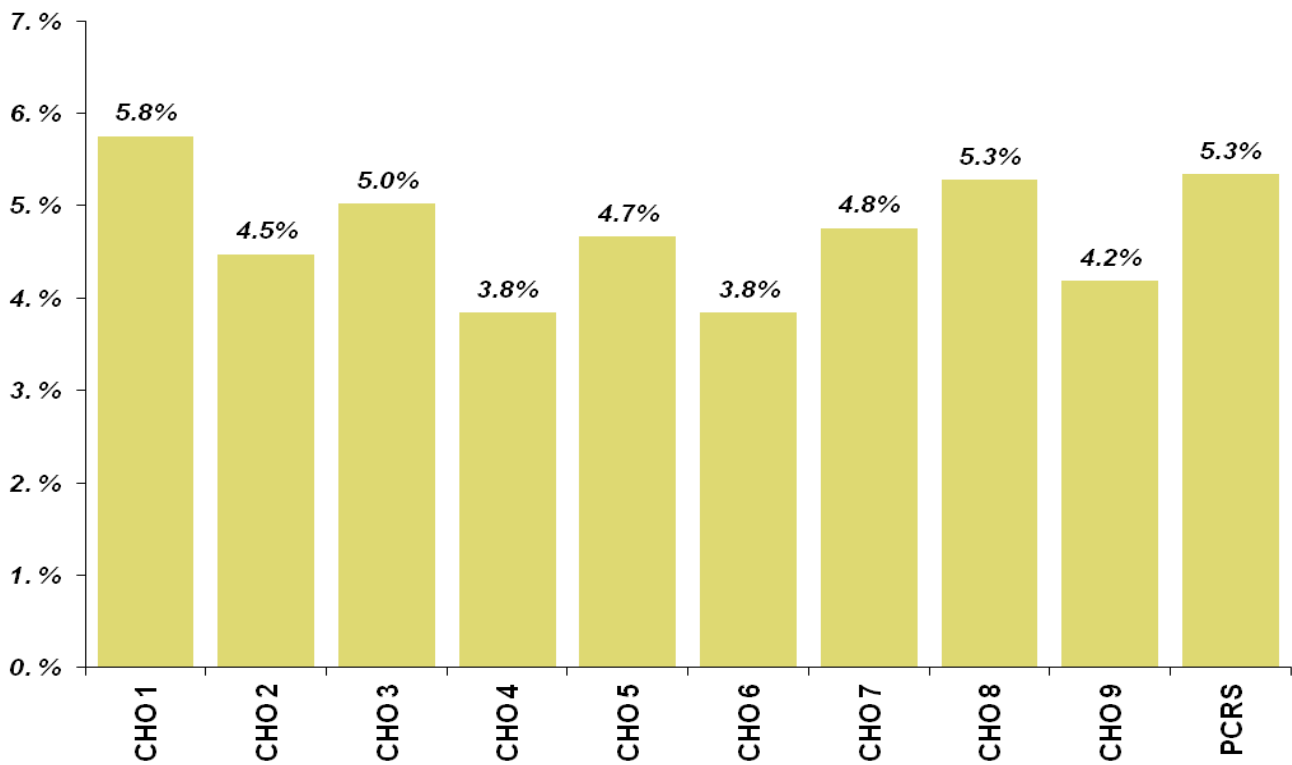


Hospital Groups YTD

Agency	Medical/ Dental	nursing	Health & Social Care Professionals	Managemen t Admin	General Support Staff	Other Patients &Client	Total	Certified
Coombe Women & Infants University Hospital	0.10%	3.69%	1.76%	3.33%	4.65%	7.08%	3.45%	81.1%
Midland Regional Hospital, Portlaoise	0.92%	5.67%	3.30%	5.26%	6.70%	6.42%	5.14%	88.9%
Midland Regional Hospital, Tullamore	1.40%	5.81%	5.63%	5.07%	4.48%	6.31%	5.17%	89.3%
Naas General Hospital	0.76%	4.20%	1.46%	2.40%	2.97%	9.15%	4.14%	87.7%
St. James's Hospital	0.41%	3.23%	1.83%	3.27%	4.39%	4.30%	2.85%	84.8%
St. Luke's Hospital, Rathgar	1.90%	4.26%	2.25%	3.76%	6.00%	10.80%	3.88%	85.2%
Tallaght Hospital	1.34%	3.61%	2.61%	4.12%	4.07%	4.41%	3.29%	86.2%
Dublin Midlands HG	0.86%	3.89%	2.40%	3.76%	4.46%	5.95%	3.53%	86.2%
Cappagh National Orthopaedic Hospital	0.41%	3.30%	1.08%	3.39%	6.25%	4.29%	3.11%	84.4%
Mater Misericordiae University Hospital	1.09%	3.59%	2.90%	4.38%	6.24%	4.73%	3.59%	90.0%
Midland Regional Hospital, Mullingar	1.09%	5.02%	3.03%	3.51%	4.30%	7.13%	4.36%	90.5%
National Maternity Hospital	0.38%	3.17%	4.00%	2.39%	3.82%	5.73%	2.97%	90.0%
Our Lady's Hospital, Navan	0.52%	5.24%	5.58%	3.52%	4.03%	46.12%	4.58%	87.1%
Royal Victoria Eye & Ear Hospital	1.36%	2.29%	2.19%	4.86%	5.10%	5.13%	3.10%	89.7%
St. Columcille's Hospital	0.56%	2.71%	2.14%	1.79%	6.72%	1.44%	2.63%	81.6%
St. Luke's General Hospital	1.56%	5.38%	3.66%	3.52%	6.51%	5.17%	4.68%	90.2%
St. Michael's Hospital	0.21%	2.42%	2.16%	1.62%	1.73%	2.20%	1.98%	80.6%
St. Vincent's University Hospital	0.54%	3.28%	2.52%	3.24%	5.07%	4.67%	3.07%	86.3%
Wexford General Hospital	0.22%	4.52%	2.31%	4.39%	4.92%	4.88%	3.93%	87.5%
Ireland East HG	0.80%	3.78%	2.83%	3.55%	5.33%	5.07%	3.52%	88.3%
Beaumont Hospital	0.61%	3.53%	2.64%	4.24%	3.90%	6.00%	3.28%	82.0%
Cavan General Hospital	1.36%	6.38%	2.45%	3.56%	4.21%	5.49%	4.59%	87.6%
Connolly Hospital	0.88%	3.07%	3.82%	2.91%	4.33%	3.56%	3.00%	85.7%
Louth County Hospital	0.00%	6.40%	5.00%	4.12%	5.26%	9.45%	5.55%	90.7%
Monaghan General Hospital	0.00%	6.60%	1.34%	5.24%	3.46%	5.18%	4.88%	92.2%
Our Lady of Lourdes Hospital	0.83%	6.89%	3.28%	4.65%	6.70%	7.46%	4.75%	86.2%
The Rotunda Hospital	1.05%	4.01%	1.36%	3.06%	4.30%	3.05%	3.35%	83.6%
RCSI HG	0.80%	4.75%	2.86%	4.00%	4.60%	5.74%	3.81%	85.0%
Galway University Hospitals	0.88%	4.76%	3.11%	3.40%	3.94%	5.44%	3.67%	83.6%
Letterkenny General Hospital	0.96%	4.37%	3.92%	4.58%	6.21%	4.74%	4.32%	85.3%
Mayo General Hospital	0.68%	4.23%	3.06%	3.79%	2.74%	4.38%	3.45%	85.0%
Portiuncula Hospital	0.15%	4.82%	0.92%	2.81%	5.30%	5.01%	3.62%	80.5%
Roscommon County Hospital	1.24%	4.90%	2.24%	2.75%	4.39%	14.54%	4.28%	81.4%
Sligo Regional Hospital	0.70%	4.67%	2.71%	4.54%	5.93%	6.99%	4.27%	84.6%
Saolta Healthcare Group HG	0.79%	4.61%	2.97%	3.75%	5.06%	5.51%	3.88%	84.0%
Bantry General Hospital	1.74%	3.17%	1.15%	5.74%	0.85%	4.98%	3.33%	87.1%
Cork University Hospital	0.86%	4.43%	3.22%	3.06%	5.22%	4.08%	3.74%	84.8%
Kerry General Hospital	0.84%	4.31%	3.30%	4.90%	4.42%	0.00%	3.86%	76.4%
Lourdes Orthopaedic Hospital	0.00%	4.60%		0.52%	3.99%		3.60%	91.0%
Mallow General Hospital	1.74%	4.99%	1.64%	4.79%	5.48%	0.00%	4.40%	92.2%
Mercy University Hospital	1.05%	6.20%	3.07%	2.13%	3.30%	4.81%	4.03%	85.7%
South Infirmary-Victoria University Hospital	1.04%	2.81%	2.03%	3.07%	3.83%	3.64%	2.82%	89.30%
South Tipperary General Hospital	1.24%	4.84%	6.00%	3.93%	5.22%	7.54%	4.37%	89.9%
University Hospital Waterford	0.51%	4.27%	3.76%	3.23%	6.84%	7.27%	3.83%	88.0%
South/ South West HG	0.87%	4.46%	3.32%	3.30%	5.02%	4.25%	3.78%	85.7%
Croom Hospital	0.14%	6.30%	1.25%	5.65%	3.81%	9.42%	6.26%	84.4%
Ennis Hospital	1.28%	6.96%	1.86%	4.57%	2.63%	3.36%	4.93%	91.1%
Nenagh Hospital	0.73%	3.80%	0.84%	4.09%	1.78%	7.36%	4.02%	93.1%
St. John's Hospital	0.00%	3.01%	0.70%	4.92%	9.20%	0.27%	3.70%	94.5%
University Hospital Limerick, Dooradoyle	0.70%	5.37%	4.00%	4.15%	6.88%	9.24%	4.95%	88.8%
University Maternity Hospital	1.42%	5.64%	1.91%	2.82%	4.72%	11.52%	5.54%	87.9%
University of Limerick HG	0.70%	5.29%	3.53%	4.24%	6.45%	8.26%	4.92%	89.1%
Children's University Hospital	2.19%	3.37%	3.99%	3.61%	9.38%	4.04%	3.71%	92.6%
Our Lady's Children's Hospital	0.79%	5.00%	2.83%	3.80%	6.62%	6.76%	4.15%	88.5%
Children's Hospital Group HG	1.34%	4.42%	3.28%	3.72%	7.42%	5.91%	3.98%	89.9%

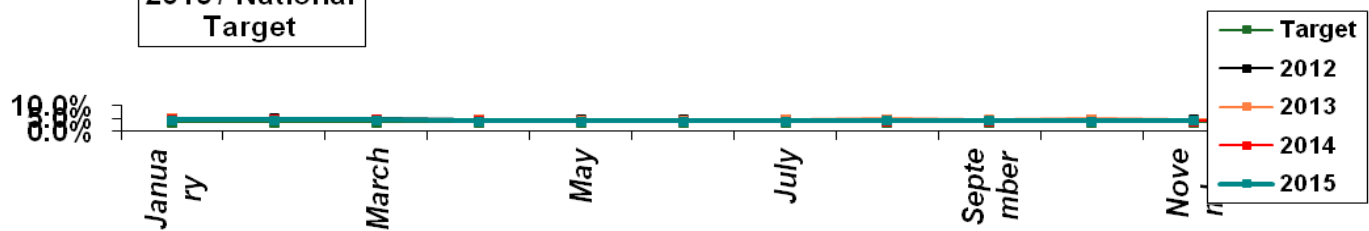


Health Service Absence Rate by HSE Area YTD to								
CHO	Medical / Dental	Nursing	Health & Social Care Professional	Management Admin	General Support Staff	Other Patient & Client Care	Total	Certified
CHO 1	1.61%	5.63%	4.86%	4.41%	6.55%	6.89%	5.75%	92.84%
CHO 2	1.86%	5.18%	3.40%	4.20%	4.68%	4.89%	4.48%	93.60%
CHO 3	1.68%	6.00%	3.83%	4.02%	4.28%	5.59%	5.02%	93.15%
CHO 4	2.03%	3.86%	3.59%	3.67%	3.84%	4.18%	3.85%	70.53%
CHO 5	1.42%	5.08%	3.98%	3.50%	5.80%	4.85%	4.66%	89.93%
CHO 6	4.60%	4.03%	3.50%	3.59%	3.61%	3.85%	3.84%	87.24%
CHO 7	2.66%	4.82%	3.29%	4.40%	5.83%	5.15%	4.76%	89.02%
CHO 8	1.60%	5.60%	3.87%	5.02%	5.59%	6.11%	5.28%	90.82%
CHO 9	2.74%	4.07%	3.36%	4.23%	4.81%	5.20%	4.18%	87.17%
PCRS			0.00%	5.38%	0.00%		5.34%	89.57%
Total	2.20%	4.86%	3.65%	4.24%	5.04%	5.23%	4.63%	88.24%



Health Service Absence Rate - by Grade Category							
Date	Nursing	Health & Social Care Professionals	Management Admin	General Support Staff	Other Patient & Client Care	Total	Certified
Nov 2015	4.63%	3.57%	4.02%	5.18%	5.61%	4.31%	87.78%
Oct 2015	4.37%	3.51%	3.84%	5.30%	5.36%	4.12%	88.04%
Sep 2015	4.40%	3.42%	4.15%	4.95%	5.30%	4.18%	87.61%
Aug 2015	4.60%	3.52%	3.78%	4.82%	5.64%	4.25%	88.27%
Jul 2015	4.34%	3.20%	3.44%	4.74%	5.31%	3.97%	88.60%
Jun 2015	4.41%	2.97%	3.62%	4.58%	5.04%	3.95%	86.97%
May 2015	4.41%	3.07%	3.48%	4.82%	4.78%	3.95%	84.65%
Apr 2015	4.44%	2.95%	3.51%	4.92%	5.10%	4.02%	86.39%
Mar 2015	4.64%	3.36%	4.13%	5.24%	5.54%	4.36%	86.34%
Feb 2015	4.95%	3.66%	4.45%	5.29%	5.66%	4.55%	85.82%
Jan 2015	4.95%	3.49%	4.12%	5.34%	5.68%	4.51%	87.17%
2015	4.56%	3.34%	3.86%	5.02%	5.37%	4.20%	87.07%
Dec 2014	4.63%	3.49%	4.15%	4.90%	5.61%	4.33%	88.38%
Nov 2014	4.44%	3.22%	4.22%	4.34%	5.20%	4.10%	89.68%
Oct 2014	4.37%	3.26%	4.16%	4.55%	5.18%	4.10%	89.14%
Sep 2014	4.43%	3.16%	4.16%	4.64%	5.15%	4.07%	90.41%
Aug 2014	4.39%	3.24%	4.26%	4.54%	4.77%	4.07%	91.28%
Jul 2014	4.37%	3.41%	4.25%	4.72%	4.90%	4.05%	91.70%
Jun 2014	4.33%	3.32%	4.01%	4.36%	4.85%	3.98%	91.22%
May 2014	4.40%	3.24%	4.00%	4.18%	4.58%	3.93%	91.41%
Apr 2014	4.73%	3.62%	4.50%	4.65%	5.09%	4.32%	91.17%
Mar 2014	5.12%	4.05%	4.84%	5.16%	5.60%	4.65%	90.84%
Feb 2014	5.28%	4.35%	4.93%	5.54%	5.69%	4.87%	90.11%
Jan 2014	4.98%	4.08%	4.72%	5.48%	5.71%	4.84%	89.70%
2014	4.62%	3.53%	4.35%	4.76%	5.19%	4.27%	90.42%
Dec 2013	4.93%	4.30%	4.67%	5.26%	5.16%	4.71%	89.66%
Nov 2013	4.83%	4.14%	4.69%	4.90%	4.96%	4.55%	90.93%
Oct 2013	5.02%	4.17%	4.78%	5.42%	5.46%	4.85%	90.88%
Sep 2013	5.46%	4.01%	4.55%	5.57%	5.43%	4.80%	90.97%
Aug 2013	5.63%	3.89%	4.87%	5.60%	5.40%	4.84%	91.93%
Jul 2013	5.29%	3.91%	4.42%	5.63%	5.44%	4.63%	91.75%
Jun 2013	5.08%	3.43%	4.31%	5.04%	5.03%	4.43%	90.54%
May 2013	5.24%	3.71%	4.36%	4.88%	5.14%	4.50%	89.53%
Apr 2013	5.31%	3.95%	4.41%	5.09%	5.20%	4.62%	88.86%
Mar 2013	5.34%	4.22%	4.55%	5.35%	5.27%	4.76%	90.21%
Feb 2013	5.34%	4.08%	4.89%	5.65%	5.50%	4.83%	89.79%
Jan 2013	5.85%	4.09%	5.24%	5.99%	6.00%	5.25%	89.14%
2013	5.28%	3.99%	4.64%	5.37%	5.33%	4.73%	90.35%
2012	5.31%	4.27%	4.74%	5.52%	5.44%	4.79%	88.41%
Target							

Absence Rate levels by month 2011-2015 / National Target



Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St. Vincents University Hospital Elm Park	100%	62%
St Colmcilles Hospital Loughlinstown	100%	100%
Mater Misericordiae University Hospital	100%	63%
Cappagh National Orthopaedic Hospital	-	-
Midland Regional Hospital Mullingar	91%	88%
Our Lady's Hospital Navan	71%	84%
Royal Victoria Eye and Ear Hospital Dublin	100%	100%
National Maternity Hospital Holles Street	100%	92%
St Lukes Hospital Kilkenny	100%	87%
Wexford General Hospital	100%	86%
Ireland East Hospital Group	97%	75%
AMNCH	96%	48%
St James Hospital	100%	71%
Midland Regional Hospital Portlaoise	91%	68%
Midland Regional Hospital Tullamore	100%	64%
Naas General Hospital	100%	67%
Coombe Women's and Infants University Hospital	100%	57%
St Lukes Hospital Rathgar	100%	100%
Dublin Midlands Hospital Group	98%	63%
Beaumont Hospital	98%	61%
Connolly Hospital Blanchardstown	100%	53%
Cavan General Hospital	94%	77%
Our Lady of Lourdes Hospital Drogheda	89%	71%
Louth County Hospital	67%	67%
Rotunda Hospital	98%	100%
RCSI Hospital Group	95%	60%
Cork University Hospital	99%	95%
South Infirmary University Hospital Cork	100%	72%
Mercy University Hospital Cork	100%	97%
Bantry General Hospital	100%	100%
Kerry General Hospital	100%	100%
South Tipperary General Hospital	100%	94%
Waterford Regional Hospital	100%	70%
South/South West Hospital Group	99%	89%
Limerick Regional	91%	100%
St John's Hospital	100%	31%
University of Limerick Hospital Group	92%	97%
Galway University Hospitals	99%	95%
Portiuncula Hospital General	100%	68%
Roscommon County Hospital	100%	100%
Mayo General Hospital	88%	94%
Letterkenny General Hospital	96%	66%
Sligo General Hospital	100%	81%
Saolta Hospital Group	95%	86%
Children's University Hospital Temple Street	92%	68%
Our Lady's Hospital for Sick Children Crumlin	90%	71%
The Children's Hospital Group	91%	70%
Acute Hospitals Total	97%	76%

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Mid-West Mental Health Service	97%	95%
Sligo Leitrim Mental Health Service	100%	100%
Mayo Mental Health Service	14%	100%
Donegal Mental Health Service	64%	86%
Roscommon Mental Health Service	100%	100%
Galway CAMHS	100%	100%
East Galway	100%	100%
West Galway	83%	100%
Cork Mental Health Services	86%	80%
Kerry Mental Health Services	100%	80%
Waterford Wexford Mental Health Service	100%	100%
South Tipperary Mental Health Service	100%	100%
Carlow Kilkenny Mental Health Service	75%	67%
Cavan Monaghan Mental Health Service	100%	100%
Louth Meath Mental Health Service	100%	90%
Dublin North Mental Health Service	-	-
St Vincent's Fairview	100%	100%
Dublin North City Mental Health Service	71%	93%
Dublin North City CAMHS	-	-
Dublin South Central Mental Health Service - St James's	100%	100%
Dublin South Central Mental Health Service - Tallaght	100%	100%
Dublin South Central CAMHS	100%	100%
Dublin South City	-	-
Dun Laoghaire	100%	95%
Kildare West Wicklow Mental Health Service	100%	100%
Wicklow Mental Health Service	100%	100%
Longford Westmeath Mental Health Service	100%	100%
Laois Offaly Mental Health Service	100%	100%
National Forensic Mental Health Service	90%	100%
Mental Health Services total	90%	94%