

# December 2016

## Management Data Report

### Heat Map:

#### Performance RAG Rating

Red • > 10% of target  
Amber • > 5% ≤ 10% of target  
Green • ≤ 5% of target  
Grey • No result expected

#### Finance RAG Rating

Black • ≥ 2.0%  
Red • ≥ 1.0% to < 2.0%  
Yellow/Amber • ≥ 0.33% to < 1.0%  
Green • < 0.33%

#### HR - Absence

Red • > 4%  
Amber • ≥ 3.7% < 4.0%  
Green • < 3.7%

#### HR - Ceiling

Red • > 1.5% of target  
Amber • > 0.5% ≤ 1.5% of target  
Green • ≤ 0.5% of target

## Contents

Acute Overview	3	Community Healthcare	83
Cancer Services - Breast	10	Health & Wellbeing	84
Cancer Services - Lung	15	Primary Care	88
Cancer Services - Prostate	18	PCRS	95
Cancer Services - Radiotherapy	21	Social Inclusion	96
Inpatient Discharges	22	Palliative Care	98
Day Cases (including Dialysis)	24	Mental Health	100
Elective Discharges	26	Older Persons	106
Emergency Discharges	27	Disabilities	110
Maternity Discharges	28	Finance	112
Emergency Care - All presentations	29	Net Expenditure by Division	113
ED Attendances	31	S38 Funded Providers	114
Return ED Attendances	32	Hospital Groups	115
Other Emergency Presentations	33	CHO total	117
ED DNA	35	National Ambulance Service	118
Outpatient Attendances	36	Health & Wellbeing	119
Adult IP waiting lists	38	Primary Care (Total) by CHO	120
Adult DC waiting lists	40	Primary Care (including Multi Care) by CHO	121
Child IP waiting lists	42	Primary Care (including Social Inclusion) by CHO	122
Child DC waiting list	44	Palliative Care by CHO	123
OP waiting list	46	Mental Health by CHO	124
IP/DC waiting list	50	Social Care (Total) by CHO	125
OP Waiting List by Speciality	51	Social Care (Older Persons) by CHO	126
GI waiting list	53	Social Care (Disabilities) by CHO	127
GI Endoscopy	54	National Services	128
Births	55	PCRS	129
Inpatient & Daycase Profiles	56	Demand Led Schemes	130
ED PET	58	Net Expenditure 1	131
ED PET < 24 hours	59	Net Expenditure 2	132
ED PET profile over 75 years	60	Income Summary 1	133
Urgent Colonoscopy	61	Income Summary 2	134
Adult waiting list	62	Agency & Overtime	135
Child waiting list	64	Gross Debtor Days for Private Charges	137
Outpatient waiting list	66	Service Level Arrangments	138
Overall ALOS	68	Human Resources	139
ALOS excluding over 30 days	69	HR Summary	140
Medical ALOS	70	Acute Services Hospital Groups	141
Surgical ALOS	71	National Ambulance Service	143
Surgical day of admission	72	CHO	144
Surgical Emergency readmission	73	Health & Wellbeing	145
Emergency Medical readmission	74	Primary Care	146
Emergency Hip Fracture	75	Mental Health	147
Emergency Laporscopy	76	Social Care	148
Bed utilisation	77	Corporate/HBS	149
AMAU within 6 hours	78	Hospital Group Absence	150
Delayed Discharges	79	Absence Rates by Service & Directorate	152
Health Care Associated Infection (HCAI)	80	Absence Rates by CHO and Divisions YTD	153
National Ambulance Service	81	Absenteeism by Grade Category	155
		EWTD Acute Hospitals	156
		EWTD Mental Health Services	157

# Acute KPI Overview

	Data Timing	Outturn 2015	Target / Expected Activity				Year to date			
			Full Year	YTD	Sep-16	Oct-16	Nov-16	Dec-16	Reported Actual YTD	% var YTD v Tgt / EA YTD
<b>Beds Available</b>										
In-patient **	M	10,503	10,804	10,804	10,569	10,520	10,593	10,507	10,507	-2.7%
Day Beds / Places **	M	2,024	2,024	2,024	2,159	2,159	2,159	2,137	2,137	5.6%
<b>Discharge Activity</b> ∞										
Inpatient Cases	M in arrears	624,743	621,205	569,030	53,313	52,513	52,851		583,048	2.5%
Inpatient Weighted Units	M in arrears	627,302	623,627	571,042	52,572	52,505	53,858		582,734	2.0%
Daycase Cases	M in arrears	1,022,372	1,013,808	935,222	87,097	82,135	86,801		960,287	2.7%
Day Case Weighted Units	M in arrears	999,537	1,010,025	934,173	88,427	84,155	88,837		958,279	2.6%
Total inpatient & day cases Cases ∞	M in arrears	1,647,115	1,635,013	1,504,252	140,410	134,648	139,652		1,543,335	2.6%
Shift of Day case procedures to primary care	M	New KPI 2016						Data Not Available		
<b>Emergency Care</b>										
- New ED attendances	M	1,103,127	1,102,680	1,102,680	95,850	98,593	94,238	97,645	1,153,531	4.6%
- Return ED attendances	M	94,623	94,948	94,948	7,986	7,981	7,660	7,460	92,600	-2.5%
- Other emergency presentations	M	111,757	94,855	94,855	10,333	9,936	9,411	8,787	115,883	22.2%
<b>Inpatient admissions</b>										
No. of emergency inpatient admissions	M									
Elective Inpatient Admissions	M									
* HIPE data which is discharge based is now being used for reporting of inpatient and day case activity in 2016. The 2 KPI's above which are admission based are being replaced by the 3 discharge based metrics below from January 2016										
<b>Inpatient discharges</b>										
No. of elective discharges	M in arrears	95,429	95,430	88,288	8,185	8,156	8,330		86,141	-2.4%
Emergency Discharges	M in arrears	412,132	408,885	373,687	35,417	34,841	35,735		391,643	4.8%
Maternity Discharges	M in arrears	117,709	116,890	107,055	9,711	9,516	8,786		105,264	-1.7%
<b>Outpatients</b>										
No. of new and return outpatient attendances	M	3,298,868	3,242,424	3,242,424	289,129	273,779	296,742	228,244	3,321,268	2.4%
Outpatient Attendances - New : Return Ratio (excluding obstetrics and warfarin haematology clinics)	M	New KPI 2016	1 : 2	2	2.4	2.4	2.5	2.4	2.4	-20.0%
<b>Births</b>										
Total no. of births	M	65,664	65,977	65,977	5,695	5,379	5,189	5,322	63,864	-3.2%
<b>Inpatient &amp; Day Case Waiting Times</b>										
% of adults waiting <15 months for an elective procedure (inpatient)	M	97%	95%	95%	85.2%	85.3%	87.9%	91.0%	91.0%	-4.2%
% of adults waiting <15 months for an elective procedure (day case)	M	99.6%	95%	95%	89.5%	89.3%	90.9%	93.2%	93.2%	-1.8%
% of adults waiting <8 months for an elective procedure (inpatient)	M	71.9%	70%	70%	60.1%	60.9%	63.7%	65.5%	65.5%	-6.4%
% of adults waiting <8 months for an elective procedure (day case)	M	76.5%	70%	70%	67.2%	67.2%	68.8%	69.9%	69.9%	-0.1%
% of children waiting <15 months for an elective procedure (inpatient)	M	98.5%	95%	95%	91.1%	91.4%	94.0%	94.1%	94.1%	-1.0%
% of children waiting <15 months for an elective procedure (day case)	M	99.4%	95%	95%	92.5%	92.4%	92.1%	92.7%	92.7%	-2.4%
% of children waiting < 20 weeks for an elective procedure (inpatient)	M	53.0%	60%	60%	43.7%	44.0%	45.3%	45.4%	45.4%	-24.3%
% of children waiting < 20 weeks for an elective procedure (day case)	M	58.3%	60%	60%	46.2%	47.6%	48.5%	50.1%	50.1%	-16.6%
% of people waiting < 15 months for first access to OPD services	M	97.4%	100%	100%	89.3%	88.9%	88.4%	87.8%	87.8%	-12.2%
% of people waiting < 52 weeks for first access to OPD services	M	90.1%	85%	85%	82.1%	81.7%	80.8%	80.7%	80.7%	-5.0%
<b>Colonoscopy / Gastrointestinal Service</b>										
% of people waiting < 4 weeks for an urgent colonoscopy	M	100%	100%	100%	100.0%	100.0%	99.9%	99.4%	99.4%	-0.6%
% of people waiting < 13 weeks following a referral for routine colonoscopy or OGD	M	56.9%	70%	70%	50.1%	52.9%	56.9%	58.0%	58.0%	-17.1%

# Acute KPI Overview

	Data Timing	Outturn 2015	Target / Expected Activity		Sep-16	Oct-16	Nov-16	Dec-16	Year to date	
			Full Year	YTD					Reported Actual YTD	% var YTD v Tgt / EA YTD
<b>Emergency Care and Patient Experience Time</b>										
% of all attendees at ED who are discharged or admitted within 6 hours of registration	M	68.2%	75%	75%	68.0%	67.5%	66.3%	64.3%	67.3%	-10.3%
% of all attendees at ED who are admitted or discharged within 9 hours of registration	M	81.7%	100%	100%	81.9%	81.7%	80.5%	79.5%	81.5%	-18.5%
% of ED patients who leave before completion of treatment	Q	4.2%	<5%	<5%	5.4%			5.3%	5.2%	-3.8%
% of all attendees at ED <24 hours	M	New KPI 2016	100%	100%	97.0%	96.6%	96.2%	96.5%	96.7%	-3.3%
% of patients 75 years or over who were discharged or admitted from ED within 9 hours	M	New KPI 2016	100%	100%	64.0%	62.6%	60.8%	59.3%	62.6%	-37.4%
<b>Patient Profile aged 75 years and over</b>										
% of patients attending ED aged 75 years and over **	M	46.7%	13%	13%	11.1%	11.1%	11.7%	12.9%	11.6%	-10.8%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 6 hours of registration **	M	32.3%	95%	95%	44.8%	44.7%	43.3%	41.0%	44.4%	-53.3%
<b>Acute Medical Patient Processing</b>										
% of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration	M	65.1%	75%	75%	61.8%	62.6%	64.1%	63.1%	63.8%	-15.0%
<b>Access to Services</b>										
% of routine patients on Inpatient and Day Case Waiting lists that are chronologically scheduled **	M	82.3%	90%	90%	74.6%	76.8%	77.0%	77.7%	77.7%	-13.7%
<b>Ambulance Turnaround Times</b>										
% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M		95%	95%	94.1%	93.8%	92.2%	89.2%	92.9%	-2.2%
<b>Health Care Associated Infections</b>										
Rate of MRSA bloodstream infections in acute hospital per 1,000 bed days used	Q in arrears	0.050	<0.057	<0.057	0.043				0.043	26.3%
Rate of new cases of Clostridium Difficile associated diarrhoea in acute hospitals per 10,000 bed days used	Q in arrears	2.3	<2.5	<2.5	2				2.0	24.0%
Median hospital total antibiotic consumption rate (defined daily dose per 100 bed days) per hospital	Bi Q in arrears	78.4	80	80	84.0				84.0	2.6%
Alcohol Hand Rub consumption (litres per 1,000 bed days used)	Bi Q in arrears	27.6	25	25	30.6				30.6	-22.4%
% compliance of hospital staff with the World Health Organisation's (WHO) 5 moments of hand hygiene using the national hand hygiene audit tool	Bi Q in arrears	88%	90%	90%	90.3%				90.3%	-0.3%
Hospital acquired S. Aureus bloodstream infection/10,000 BDU **	M	New KPI 2016	<1	<1	Data Not Available					
Hospital acquired new cases of C. difficile infection/ 10,000 BDU **	M	New KPI 2016	<2.5	<2.5	Data Not Available				#VALUE!	
% of current staff who interact with patients that have received mandatory hand hygiene training in the rolling 24 month **	M	New KPI 2016	100%	100%	Data Not Available					<100.0%
Percentage of patients colonized with multi-drug resistant organisms (MDRO) that can not be isolated in single rooms or cohorted with dedicated toilet facilities as per national MDRO policy within 24 hours of laboratory detection of MDRO (in the cases of newly-identified cases), or immediately on admission to hospital (in the case of previously identified cases) **	M	New KPI 2016	0%	0%	Data Not Available					0.0%
<b>Adverse Events</b>										
Postoperative Wound Dehiscence - Rate per 1,000 inpatient cases aged 16 years+ **	Q	Data not available 2015	TBC	TBC	Data Not Available					

# Acute KPI Overview

	Data Timing	Outturn 2015	Target / Expected Activity		Sep-16	Oct-16	Nov-16	Dec-16	Year to date	
			Full Year	YTD					Reported Actual YTD	% var YTD v Tgt / EA YTD
In Hospital Fractures - Rate per 1,000 inpatient cases aged 16 years+ **	Q	Data not available 2015	TBC	TBC	Data Not Available					
Foreign Body Left During Procedure - Rate per 1,000 inpatient cases aged 16 years+ **	Q	Data not available 2015	TBC	TBC	Data Not Available					
<b>Activity Based Funding (MFTP) model</b> HIPE Completeness - Prior month: % of cases entered into HIPE	M in arrears	96%	>95%	>95%	94%	95%	92%		92%	-3.2%
<b>Average Length of Stay</b> Medical patient average length of stay (contingent on <500 delayed discharges)	M in arrears	7.0	7	7	6.4	6.7	7.3		6.8	2.9%
Surgical patient average length of stay	M in arrears	5.4	5.2	5.2	5.3	5.5	5.5		5.4	-3.8%
ALOS for all inpatient discharges excluding LOS over 30 days	M in arrears	4.6	4.3	4.3	4.5	4.5	4.8		4.6	-7.0%
ALOS for all inpatients **	M in arrears	5.4	5	5	5.2	5.3	5.7		5.4	-8.0%
<b>Outpatients (OPD)</b> New attendance DNA rates **	M	13%	12%	12%	13.0%	12.8%	13.3%	13.4%	12.9%	-7.5%
<b>Dermatology OPD</b> No. of new dermatology patients seen **	M	43,061	41,700	41,700	3,865	3,933	3,955	2851	42,493	1.9%
New: Return Attendance ratio **	M	01:01.5	1 : 2	2	1.5	1.5	1.7	1.7	1.7	15.0%
<b>Rheumatology OPD</b> No. of new rheumatology patients seen **	M	14,259	13,800	13,800	1,010	1,075	986	813	13,260	-3.9%
New: Return Attendance ratio **	M	1 : 3.6	1 : 4	4	4.5	4.2	4.5	4.4	4.1	-2.5%
<b>Neurology OPD</b> No. of new neurology patients seen **	M	17,134	16,900	16,900	1,625	1,645	1,936	1204	20,719	22.6%
New: Return Attendance ratio **	M	1 : 2.7	1 : 3	3	2.6	2.5	2.5	2.7	2.4	20.0%
<b>Stroke</b> % acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit **	Q6 mths in arrears	58.4%	50%	50%					68.4%	36.8%
% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q6 mths in arrears	12.4%	9%	9%					13.9%	54.4%
% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q6 mths in arrears	57.6%	50%	50%					65.3%	30.6%
<b>Heart Failure</b> Rate (%) re-admission for heart failure within 3 months following discharge from hospital **	Q6 mths in arrears	5.4%	20%	20%					Data Not Available	
Median LOS for patients admitted with principal diagnosis of acute decompensated heart failure **	Q6 mths in arrears	8.0	6.0	6.0					Data Not Available	
% patients with acute decompensated heart failure who are seen by HF programme during their hospital stay **	Q6 mths in arrears	82.7%	80%	80%					Data Not Available	
<b>Acute Coronary Syndrome</b> % STEMI patients (without contraindication to reperfusion therapy) who get PPCI	Rolling 12 mths, 3 mths in arrears	89.4%	85%	85%	93.9%				93.9%	10.5%
% reperfused STEMI patients (or LBBB) who get timely PPCI	Rolling 12 mths, 3 mths in arrears	70.1%	80%	80%	69.3%				69.3%	-13.4%
<b>Surgery</b> % of elective surgical inpatients who had principal procedure conducted on day of admission	M in arrears	68.8%	75%	75%	74.5%	74.7%	75.4%		73.0%	-2.7%
% day case rate for Elective Laparoscopic Cholecystectomy	M in arrears	39.8%	>60%	>60%	42.2%	41.4%	46.5%		43.4%	-27.7%
Reduction in bed day utilisation by acute surgical admissions who do not have an operation **	M in arrears	10.9%	5% reduction	5% reduction	38.9%	38.1%	36.9%		38.1%	

# Acute KPI Overview

	Data Timing	Outturn 2015	Target / Expected Activity					Year to date		
			Full Year	YTD	Sep-16	Oct-16	Nov-16	Dec-16	Reported Actual YTD	% var YTD v Tgt / EA YTD
<b>Time to Surgery</b> % of emergency hip fracture surgery carried out within 48 hours (pre-op LOS: 0, 1 or 2)	M in arrears	84.9%	95%	95%	81.3%	89.4%	88.0%		85.4%	-10.1%
<b>Surgery</b> Scheduled waiting list cancellation rate **	M	New KPI 2016	TBC	TBC	0.63%	0.65%	0.77%	0.71%	0.77%	
<b>Hospital Mortality</b> Standardised Mortality Rate (SMR) for inpatient deaths by hospital and clinical condition **	A	Data not available 2015	TBC	TBC						
<b>Re-admission</b> % of emergency re-admissions for acute medical conditions to the same hospital within 28 days of discharge	M in arrears	10.7%	10.8%	10.8%	10.0%	9.7%	9.8%		10.8%	0.0%
% of surgical re-admissions to the same hospital within 30 days of discharge	M in arrears	2.1%	<3%	<3%	2.0%	2.0%	1.9%		2.1%	30.0%
% of all medical admissions via AMAU **	M in arrears	New KPI 2016	35%	35%	34.3%	35.9%	34.1%		35.3%	0.9%
<b>Medication Safety</b> No. of medication incidents (as provided to the state claims agency) in acute hospitals reported as a % of bed days used'	Q	Data not available 2015	<0.12%	<0.12%	0.14%			0.14%	0.16%	33.3%
<b>Patient Experience</b> % of hospitals groups conducting annual patient experience surveys amongst representative samples of their patient population	A	Data not available 2015	100%	100%					Data not available	
<b>Dialysis Modality</b> Δ Haemodialysis patients Treatments **	Bi	274092	288,096-295,428					282,204	282,204	
Home Therapies Patients Treatments **	Bi	83345	90,647-93,259					88,893	88,893	
<b>Delayed Discharges</b> No. of bed days lost through delayed discharges	M	New KPI 2016	<183,000	183,000	17,849	17,860	15,258	14,789	201,977	-10.4%
No. of beds subject to delayed discharges	M	New KPI 2016	<500	500	629	602	525	436	436	12.8%
<b>HR-Compliance</b> European Working Time Directive compliance for NCHDs - <24 hour shift	M	96%	100%	100%	96%	97%	97%	97%	97%	-3.3%
European Working Time Directive compliance for NCHDs - < 48 hour working week	M	77%	95%	95%	82%	82%	81%	81%	81%	-14.7%
<b>National Early Warning Score (NEWS)</b> % of Hospitals with implementation of NEWS in all clinical areas of acute Hospitals and single specialty hospitals	Q	100%	100%	100%	95.5%			90%	90.0%	-10.0%
% of all clinical staff who have been trained in the COMPASS programme	Q	59%	>95%	>95%	68%			62%	62%	-34.7%
<b>Irish Maternity Early Warning Score (IMEWS)</b> % of maternity units/ hospitals with implementation of IMEWS	Q	100%	100%	100%	100%			100%	100%	0.0%
% of hospitals with implementation of IMEWS for pregnant patients	Q	100%	100%	100%	86.0%			82%	82.0%	-18.0%
% of hospitals with implementation of PEWS (Paediatric Early Warning Score) **	Q	New KPI 2016	100%	100%	Data not available					
<b>Clinical Handover</b> % of maternity units/ hospitals with implementation of the guideline for clinical handover in maternity services	Q	New KPI 2016	100%	100%	Data not available					
% of acute hospitals with implementation of the guideline for clinical handover	Q	New KPI 2016	100%	100%	Data not available					
<b>National Standards</b> % of Hospitals who have commenced second assessment against the NSSBH	Q	New KPI 2016	95%	95%	52.5%			58.0%	58.0%	-38.9%

# Acute KPI Overview

	Data Timing	Outturn 2015	Target / Expected Activity					Year to date		
			Full Year	YTD	Sep-16	Oct-16	Nov-16	Dec-16	Reported Actual YTD	% var YTD v Tgt / EA YTD
% of Hospitals who have completed first assessment against the NSSBH	Q	82%	100%	100%	93.2%			95.0%	95.0%	-5.0%
% Maternity Units which have completed and published Maternity Patient Safety Statements and discussed at Hospital Management Team each month	M (2 mths in arrears)	New KPI 2016	100%	100%	94.7%	94.7%			94.7%	-5.3%
% of Acute Hospitals which have completed and published Patient Safety Statements and discussed at Hospital Management Team each month **	M (2 mths in arrears)	New KPI 2016	100%	100%	Data not available	Data not available			Data not available	
Number of nurses prescribing medication	A	New KPI 2016	100	100				867		
Number of nurses prescribing ionising radiation (x-ray)	A	New KPI 2016	55	55						
<b>COPD</b> Mean and median LOS (and bed days) for patients admitted with COPD **	Q in arrears	7.4 5	7.6 5	7.6 5	7.6 5				7.6 5	
% re-admission to same acute hospitals of patients with COPD within 90 days **	Q in arrears	22%	24%	24%	25%				25%	-4.2%
No. of acute hospitals with COPD outreach programme **	Q in arrears	15	18	18	15				15	16.7%
Access to structured Pulmonary Rehabilitation Programme in acute hospital services **	Bi-Annual	24	33 sites	33 sites					29	-12.1%
<b>Asthma</b> % nurses in secondary care who are trained by national asthma programme **	Q in arrears	New KPI 2016	70%	70%	1.3%				1.3%	-98.1%
No. of asthma emergency inpatient bed days used **	Q in arrears	New KPI 2016	3% reduction	5,018	2,137				7,579	51.0%
No. of asthma emergency inpatient bed days used by <6 year olds **	Q in arrears	New KPI 2016	5% reduction	983	387.5				1348.5	37.2%
<b>Diabetes</b> Number of lower limb amputation performed on Diabetic patients **	A 2016 data reported in Q1 2017	449	<488	<488						
Average length of stay for Diabetic patients with foot ulcers **	A 2016 data reported in Q1 2017	17.4	<17.5 days	<17.5 days						
% increase in hospital discharges following emergency admission for uncontrolled diabetes **	A 2016 data reported in Q1 2017	New KPI 2016	<10%	<10%						
<b>Epilepsy</b> Reduction in median LOS for epilepsy inpatient discharges **	Q1 reported in Q3	0.0%	2.5	2.5	0%				0%	-100%
% reduction in the number of epilepsy discharges **	Q1 reported in Q3	New KPI 2016	10% reduction	10% reduction	5.1%				5.1%	-49%
<b>Blood Policy ***</b> No. of units of platelets ordered in the reporting period **	M	21120	21,000	19,250	1,823	1,559	1660	1,914	20,736	7.7%
% of units of platelets outdated in the reporting period **	M	4.5%	<5%	<5%	3.2%	5.1%	5.0%	4.2%	4.9%	-2.3%
% usage of O Rhesus negative red blood cells **	M	13.9%	<14%	<14%	13.6%	14.5%	14.2%	15.9%	13.7%	-2.5%
% of red blood cell units rerouted **	M	3.0%	<4%	<4%	3.3%	4.5%	4.3%	4.3%	3.6%	-10.5%
% of red blood cell units returned out of total red blood cell units ordered **	M	0.7%	<1%	<1%	0.4%	0.5%	0.4%	0.6%	0.5%	-51.5%
<b>Reportable events</b> % of hospitals that have processes in place for participative engagement with patients about design, delivery & evaluation of health services. **	A	New KPI 2016	100%	100%						
<b>Outpatients (OPD)</b> % of Clinicians with individual DNA rate of 10% or less **	M	New KPI 2016	70%	70%	37.1%	38.5%	39.6%	38.6%	34.6%	50.6%
Ratio of compliments to complaints **	M	New KPI 2016	TBC	TBC	0.90:1	Data Not Available	Data Not Available	Data Not Available	0.82:1	
<b>National Cancer Programme</b>										

## Acute KPI Overview

	Data Timing	Outturn 2015	Target / Expected Activity		Sep-16	Oct-16	Nov-16	Dec-16	Year to date	
			Full Year	YTD					Reported Actual YTD	% var YTD v Tgt / EA YTD
<b>Symptomatic Breast Cancer Services</b>										
No. of patients triaged as urgent presenting to symptomatic breast clinics	M	17,255	16,800	16,800	1,688	1,601	1,610	1,331	18,942	12.8%
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	23,015	24,000	24,000	1,916	1,807	1,934	1,466	22,366	-6.8%
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	16,712	16,000	16,000	1,467	1,459	1,450	1,039	16,659	4.1%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	96.9%	95%	95%	86.9%	91.1%	90.1%	78.1%	87.9%	-7.4%
Number of attendances whose referrals were triaged as non- urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (No. offered an appointment that falls within 12 weeks) **	M	19,096	22,800	22,800	1,179	1,182	1,249	1,119	16,251	-28.7%
% of attendances whose referrals were triaged as non- urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	83.0%	95%	95%	61.5%	65.4%	64.6%	76.3%	72.7%	-23.5%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	rolling 12 mths	1833	>1,100	>1,100	1,872	1,878	1,875	1,864		
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	rolling 12 mths	10.6%	>6%	>6%	9.8%	9.8%	9.9%	9.8%		
<b>Lung Cancer</b>										
No. of patients attending rapid access lung clinic in designated cancer centres	M	3,099	3,300	3,300	233	247	335	208	3,249	-1.5%
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	2,649	3,135	3,135	177	213	283	176	2,649	-15.5%
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	85.5%	95%	95%	76.0%	86.2%	84.5%	84.6%	81.5%	-14.2%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	rolling 12 mths	1,008	>825		990	1,006	1,019	1,023		
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	rolling 12 mths	32.5%	>25%	>25%	3.0%	31.1%	32.2%	31.5%		
<b>Prostate</b>										
No. of centres providing surgical services for prostate cancers **	M	Data not collected in 2015	7	7						
No. of patients attending the prostate rapid access clinic in the cancer centres	M	2,581	2,600	2,600	211	222	257	166	2,580	-0.8%
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	1,515	2,340	2,340	130	110	120	108	1,377	-41.2%
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	58.7%	90%	90%	61.6%	49.5%	46.7%	65.1%	53.4%	-40.7%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	rolling 12 mths	1,003	>780		1,007	1,028	1,022	1,039		



## Acute KPI Overview

	Data Timing	Outturn 2015	Target / Expected Activity		Sep-16	Oct-16	Nov-16	Dec-16	Year to date	
			Full Year	YTD					Reported Actual YTD	% var YTD v Tgt / EA YTD
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**</i>	rolling 12 mths	38.9%	>30%		40.0%	40.2%	39.6%	40.3%		
<b>Radiotherapy</b> No. of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	4,932	4,900	4,900	482	382	433	426	5,131	4.7%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	4,174	4,410	4,410	379	302	337	325	4,263	-3.3%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.6%	90%	90%	78.6%	79.1%	77.8%	76.3%	83.1%	-7.7%
<b>Rectal</b> No. of centres providing services for rectal cancers **	M	Data not collected in 2015	8	8						

Dialysis Δ includes all hospitals, contracted units and home therapies

∞ Discharge Activity in Divisional Operational Plan target 2016 are based on Activity Based Funding (ABF) and weighted units (WU) activity supplied by HPO. Discharge Activity in NSP 2016 was based on data submitted by hospitals to BIU. Dialysis activity is included in day cases ABF and weighted units.

\*\* These KPI's are not in NSP

## Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Oct 2016	Nov 2016	Dec 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
<b>National</b>										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	17,255	16,800	16,800	1,601	1,610	1,331	18,942	12.8%	17,255	9.8%
No. of non urgent attendances	23,015	24,000	24,000	1,807	1,934	1,466	22,366	-6.8%	23,015	-2.8%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	16,712	16,000	16,000	1,459	1,450	1,039	16,659	4.1%	16,712	-0.3%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	97%	95%	95%	91.1%	90.1%	78.1%	87.9%	-7.4%	96.9%	-9.2%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	19,096	22,800	22,800	1,182	1,249	1,119	16,251	-28.7%	17,752	-8.5%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	83.0%	95%	95%	65.4%	64.6%	76.3%	72.7%	-23.5%	77.1%	-5.8%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	>1,100		1,878	1,875	1,864				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	>6%	>6%	9.8%	9.9%	9.8%				
<b>RCSI Hospital Group</b>										
<b>Beaumont</b>										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,932	Not Available	Not Available	160	179	144	2,078		1,932	7.6%
No. of non urgent attendances	2,182	Not Available	Not Available	178	206	162	2,255		2,182	3.3%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,925	Not Available	Not Available	160	179	143	2,076		1,925	7.8%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	99.6%	95%	95%	100.0%	100.0%	99.3%	99.9%		99.6%	0.3%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	2,163	Not Available	Not Available	178	206	162	2,250		2,163	4.0%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	99.1%	95%	95%	100.0%	100.0%	100.0%	99.8%		99.1%	0.7%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	164	166	169				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	>6%	>6%	8.0%	8.0%	8.1%				
<b>Ireland East Hospital Group</b>										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	5,158	Not Available	Not Available	455	460	380	5,511		5,158	6.8%
No. of non urgent attendances	6,281	Not Available	Not Available	569	588	463	6,557		6,281	4.4%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	5,135	Not Available	Not Available	454	460	380	5,462		5,135	6.4%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	95%	95%	99.8%	100.0%	100.0%	99.1%		99.6%	-0.4%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	5,168	Not Available	Not Available	448	481	421	5,439		5,168	5.2%

## Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Oct 2016	Nov 2016	Dec 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	82%	Not Available	Not Available	78.7%	81.8%	90.9%	82.9%		82.3%	0.8%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	550	542	543				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	10.0%	10.3%	9.9%				
<b>Mater</b>										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	3,141	Not Available	Not Available	277	291	248	3,425		3,141	9.0%
No. of non urgent attendances	3,029	Not Available	Not Available	280	319	242	3,098		3,029	2.3%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	3,140	Not Available	Not Available	277	291	248	3,377		3,140	7.5%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100.0%	Not Available	Not Available	100.0%	100.0%	100.0%	98.6%		100.0%	-1.4%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	1,916	Not Available	Not Available	159	212	201	1,983		1,916	3.5%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	63.3%	Not Available	Not Available	56.8%	66.5%	83.1%	64.0%		63.3%	1.2%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	262	266	272				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	7.8%	7.9%	7.9%				
<b>St Vincents</b>										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,017	Not Available	Not Available	178	169	132	2,086		2,017	3.4%
No. of non urgent attendances	3,252	Not Available	Not Available	289	269	221	3,459		3,252	6.4%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,995	Not Available	Not Available	177	169	132	2,085		1,995	4.5%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	98.9%	Not Available	Not Available	99.4%	100.0%	100.0%	100.0%		98.9%	1.1%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,252	Not Available	Not Available	289	269	220	3,456		3,252	6.3%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	100.0%	Not Available	Not Available	100.0%	100.0%	99.5%	99.9%		100.0%	-0.1%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	288	276	271				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	13.7%	13.4%	13.0%				
<b>Dublin Midlands Hospital Group</b>										
<b>St James</b>										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,878	Not Available	Not Available	210	226	213	2,601		1,878	38.5%
No. of non urgent attendances	3,516	Not Available	Not Available	242	274	193	2,964		3,516	-15.7%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,833	Not Available	Not Available	208	182	47	1,617		1,833	-12%

## Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Oct 2016	Nov 2016	Dec 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	97.6%	Not Available	Not Available	99.0%	80.5%	22.1%	62.2%		97.6%	-36.3%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u> )	2,858	Not Available	Not Available	67	99	71	1,326		2,858	-53.6%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u> )	81.3%	Not Available	Not Available	27.7%	36.1%	36.8%	44.7%		81.3%	-45.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	238	236	235				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	9.3%	9.2%	9.0%				
<b>South/South West Hospital Group</b>										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	4,136	Not Available	Not Available	412	340	290	4,119		4,136	-0.4%
No. of non urgent attendances	5,073	Not Available	Not Available	391	423	297	4,889		5,073	-3.6%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u> )	3,781	Not Available	Not Available	281	271	217	3,280		3,781	-13.3%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	91.4%	Not Available	Not Available	68.2%	79.7%	74.8%	79.6%		91.4%	-12.9%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u> )	3,950	Not Available	Not Available	225	200	216	2,633		3,950	-33.3%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u> )	77.9%	Not Available	Not Available	57.5%	47.3%	72.7%	53.9%		77.9%	-30.8%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	411	402	405				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	9.8%	9.9%	9.8%				
<b>Waterford</b>										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,640	Not Available	Not Available	169	136	122	1,683		1,640	2.6%
No. of non urgent attendances	1,866	Not Available	Not Available	103	158	68	1,517		1,866	-18.7%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u> )	1,586	Not Available	Not Available	153	136	122	1,658		1,586	4.5%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	96.7%	Not Available	Not Available	90.5%	100.0%	100.0%	98.5%		96.7%	1.9%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u> )	1,073	Not Available	Not Available	22	39	19	456		1,073	-57.5%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u> )	57.5%	Not Available	Not Available	21.4%	24.7%	27.9%	30.1%		57.5%	-47.7%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	153	159	161				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	9.0%	9.3%	9.6%				

## Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Oct 2016	Nov 2016	Dec 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
<b>Cork</b>										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,496	Not Available	Not Available	243	204	168	2,436		2,496	-2.4%
No. of non urgent attendances	3,207	Not Available	Not Available	288	265	229	3,372		3,207	5.1%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	2,195	Not Available	Not Available	128	135	95	1,622		2,195	-26.1%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	87.9%	Not Available	Not Available	52.7%	66.2%	56.5%	66.6%		87.9%	-24.3%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	2,877	Not Available	Not Available	203	161	197	2,177		2,877	-24.3%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	89.7%	Not Available	Not Available	70.5%	60.8%	86.0%	64.6%		89.7%	-28.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	258	243	244				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	10.4%	9.9%	10.0%				
<b>University of Limerick Hospital Group</b>										
<b>Limerick</b>		Not Available	Not Available							
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,441	Not Available	Not Available	149	161	115	1,536		1,441	6.6%
No. of non urgent attendances	1,840	Not Available	Not Available	179	186	139	2,156		1,840	17.2%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,419	Not Available	Not Available	142	160	114	1,511		1,419	6.5%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	98.5%	Not Available	Not Available	95.3%	99.4%	99.1%	98.4%		98.5%	-0.1%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	1,711	Not Available	Not Available	119	118	110	1,837		1,711	7.4%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	93.0%	Not Available	Not Available	66.5%	63.4%	79.1%	85.2%		93.0%	-8.4%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	158	165	152				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	10.4%	10.6%	9.9%				
<b>Saolta University Health Care Group</b>										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,710	Not Available	Not Available	215	244	189	3,097		2,710	14.3%
No. of non urgent attendances	4,123	Not Available	Not Available	248	257	212	3,545		4,123	-14.0%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	2,619	Not Available	Not Available	214	198	138	2,713		2,619	3.6%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	96.6%	Not Available	Not Available	99.5%	81.1%	73.0%	87.6%		96.6%	-9.4%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,246	Not Available	Not Available	145	145	139	2,766		3,246	-14.8%

## Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Oct 2016	Nov 2016	Dec 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	78.7%	Not Available	Not Available	58.5%	56.4%	65.6%	78.0%		78.7%	-0.9%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	357	364	360				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	10.8%	11.6%	11.6%				
<b>Galway</b>										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,822	Not Available	Not Available	149	160	113	1,949		1,822	7.0%
No. of non urgent attendances	3,378	Not Available	Not Available	232	238	190	2,965		3,378	-12.2%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,820	Not Available	Not Available	148	144	111	1,884		1,820	3.5%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	99.9%	Not Available	Not Available	99.3%	90.0%	98.2%	96.7%		99.9%	-3.2%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,070	Not Available	Not Available	137	132	124	2,565		3,070	-16.4%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	90.9%	Not Available	Not Available	59.1%	55.5%	65.3%	86.5%		90.9%	-4.8%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	282	285	285				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	13.5%	13.9%	14.6%				
<b>Letterkenny</b>										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	888	Not Available	Not Available	66	84	76	1,148		888	29.3%
No. of non urgent attendances	745	Not Available	Not Available	16	19	22	580		745	-22.1%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	799	Not Available	Not Available	66	54	27	829		799	3.8%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	90.0%	Not Available	Not Available	100.0%	64.3%	35.5%	72.2%		90.0%	-19.7%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	176	Not Available	Not Available	8	13	15	201		176	14.2%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	23.6%	Not Available	Not Available	50.0%	68.4%	68.2%	34.7%		23.6%	46.7%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	75	79	75				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	6.2%	6.8%	6.5%				

COMMENTS:

## Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Oct 2016	Nov 2016	Dec 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
<b>National</b>										
*No. of attendances at rapid access lung clinic	3,099	3,300	3,300	247	335	208	3,249	-1.5%	3,138	3.5%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	2,649	3,135	3,135	213	283	176	2,649	-15.5%	2,688	-1.5%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	85%	95%	95%	86.2%	84.5%	84.6%	81.5%	-14.2%	85.7%	-4.8%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016			1,006	1,019	1,023				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	>25%	>25%	31.1%	32.2%	31.5%				
<b>RCSI Hospital Group</b>										
<b>Beaumont</b>										
*No. of attendances at rapid access lung clinic	397	Not Available	Not Available	31	39	30	411		397	3.5%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	386	Not Available	Not Available	25	24	25	330		386	-14.5%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	97.2%	Not Available	Not Available	80.6%	61.5%	83.3%	80.3%		97.2%	-17.4%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	89	84	85				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	21.8%	21.0%	20.7%				
<b>Ireland East Hospital Group</b>										
*No. of attendances at rapid access lung clinic	635	Not Available	Not Available	63	76	48	718		674	6.5%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	628	Not Available	Not Available	63	75	48	712		667	6.7%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	97.9%	Not Available	Not Available	100.0%	98.7%	100.0%	99.2%		99.0%	0.2%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	284	287	285				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	39.1%	39.2%	39.7%				
<b>Mater</b>										
*No. of attendances at rapid access lung clinic	326	Not Available	Not Available	35	38	25	362		365	-0.8%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	319	Not Available	Not Available	35	37	25	356		358	-0.6%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	97.9%	Not Available	Not Available	100.0%	97.4%	100.0%	98.3%		98.1%	0.3%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	122	122	117				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	33.1%	32.4%	32.3%				

## Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Oct 2016	Nov 2016	Dec 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
<b>St Vincents</b>										
*No. of attendances at rapid access lung clinic	309	Not Available	Not Available	28	38	23	356		309	15.2%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	309	Not Available	Not Available	28	38	23	356		309	15.2%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	100.0%	Not Available	Not Available	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	162	165	168				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	45.4%	46.3%	47.3%				
<b>Dublin Midlands Hospital Group</b>										
<b>St James</b>										
*No. of attendances at rapid access lung clinic	454	Not Available	Not Available	29	45	24	426		454	-6.2%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	440	Not Available	Not Available	28	41	23	402		440	-8.6%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	96.9%	Not Available	Not Available	96.6%	91.1%	95.8%	94.4%		96.9%	-2.6%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	156	153	146				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	36.3%	34.8%	34.3%				
<b>South/South West Hospital Group</b>										
*No. of attendances at rapid access lung clinic	647			42	61	38	683		647	5.6%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	504	Not Available	Not Available	36	51	30	473		504	-6.2%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	98.4%	Not Available	Not Available	85.7%	83.6%	78.9%	69.3%		77.9%	-11.1%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	226	246	251				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	32.8%	35.7%	36.7%				
<b>Waterford</b>										
*No. of attendances at rapid access lung clinic	247			14	21	13	263		247	6.5%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	243	Not Available	Not Available	14	21	13	259		243	6.6%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	98.4%	Not Available	Not Available	100.0%	100.0%	100.0%	98.5%		98.4%	0.1%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	96	Not Available	Not Available	102	112	119				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	38.9%	Not Available	Not Available	38.9%	41.9%	45.2%				



## Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Oct 2016	Nov 2016	Dec 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
<b>Cork</b>										
*No. of attendances at rapid access lung clinic	400			28	40	25	420		400	5.0%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	261	Not Available	Not Available	22	30	17	214		261	-18.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	65.3%	Not Available	Not Available	78.6%	75.0%	68.0%	51.0%		65.3%	-21.9%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	124	134	132				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	29.1%	31.8%	31.4%				
<b>University of Limerick Hospital Group</b>										
<b>Limerick</b>										
*No. of attendances at rapid access lung clinic	420	Not Available	Not Available	37	52	35	512		420	21.9%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	249	Not Available	Not Available	20	36	18	285		249	14.5%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	59.3%	Not Available	Not Available	54.1%	69.2%	51.4%	55.7%		59.3%	-6.1%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	91	89	92				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	18.2%	17.5%	18.0%				
<b>Saolta University Health Care Group</b>										
<b>Galway</b>										
*No. of attendances at rapid access lung clinic	546	Not Available	Not Available	45	62	33	498		546	-8.8%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	442	Not Available	Not Available	41	56	32	455		442	2.9%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	81.0%	Not Available	Not Available	91.1%	90.3%	97.0%	91.4%		81.0%	12.9%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	160	160	164				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	33.3%	32.2%	32.9%				

COMMENTS:

## Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Oct 2016	Nov 2016	Dec 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
<b>National</b>										
No. of patients attending the rapid access clinic in the cancer centres	2,581	2,600	2,600	222	257	166	2,580	-0.8%	2,581	0.0%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	1,515	2,340	2,340	110	120	108	1,377	-41.2%	1,515	-9.1%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	58.7%	90%	90%	49.5%	46.7%	65.1%	53.4%	-40.7%	58.7%	-9.1%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016			1,028	1,022	1,039				
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	>30%	>30%	40.2%	39.6%	40.3%				
<b>RCSI Hospital Group</b>										
<b>Beaumont</b>										
No. of patients attending the rapid access clinic in the cancer centres	259	Not Available	Not Available	27	23	14	301		259	16.2%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	209	Not Available	Not Available	27	22	14	199		209	-4.8%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	80.7%	Not Available	Not Available	100.0%	95.7%	100.0%	66.1%		80.7%	-18.1%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	77	80	94				
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	25.1%	26.6%	31.2%				
<b>Ireland East Hospital Group</b>										
No. of new attendances at rapid access prostate clinics	571	Not Available	Not Available	62	54	45	670		571	17.3%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	455	Not Available	Not Available	20	15	37	462		455	1.5%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	97.4%	Not Available	Not Available	32.3%	27.8%	82.2%	69.0%		79.7%	-13.5%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	266	271	270				
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	39.6%	40.2%	40.3%				
<b>Mater</b>										
No. of patients attending the rapid access clinic in the cancer centres	299	Not Available	Not Available	34	29	18	320		299	7.0%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	190	Not Available	Not Available	14	8	13	203		190	6.8%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	63.5%	Not Available	Not Available	41.2%	27.6%	72.2%	63.4%		63.5%	-0.2%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	127	128	125				
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	38.4%	39.0%	39.1%				

## Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Oct 2016	Nov 2016	Dec 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
<b>St Vincents</b>										
No. of patients attending the rapid access clinic in the cancer centres	272	Not Available	Not Available	28	25	27	350		272	28.7%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	265	Not Available	Not Available	6	7	24	259		265	-2.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	97.4%	Not Available	Not Available	21.4%	28.0%	88.9%	74.0%		97.4%	-24.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	139	143	145				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available	40.9%	41.3%	41.4%				
<b>Dublin Midlands Hospital Group</b>										
<b>St James's</b>										
No. of patients attending the rapid access clinic in the cancer centres	334	Not Available	Not Available	26	41	23	272		334	-18.6%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	206	Not Available	Not Available	18	15	7	104		206	-49.5%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	61.7%	Not Available	Not Available	69.2%	36.6%	30.4%	38.2%		61.7%	-38.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	91	84	78				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available	34.9%	31.5%	28.7%				
<b>South/South West Hospital Group</b>										
No. of new attendances at rapid access prostate clinics	412	Not Available	Not Available	43	62	21	470		412	14.1%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	53	Not Available	Not Available	4	9	5	68		53	28.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	13.0%	Not Available	Not Available	9.3%	14.5%	23.8%	14.5%		12.9%	12.5%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	181	180	188				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available	41.2%	38.9%	40.0%				
<b>Waterford</b>										
No. of patients attending the rapid access clinic in the cancer centres	215	Not Available	Not Available	23	41	19	290		215	34.9%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	28	Not Available	Not Available	4	8	5	46		28	64.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	13.0%	Not Available	Not Available	17.4%	19.5%	26.3%	15.9%		13.0%	21.8%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	92	91	101				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available	36.1%	30.2%	34.8%				

## Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Oct 2016	Nov 2016	Dec 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
<b>Cork</b>										
No. of patients attending the rapid access clinic in the cancer centres	197	Not Available	Not Available	20	21	2	180		197	-8.6%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	25	Not Available	Not Available	0	1	0	22		25	-12.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	12.7%	Not Available	Not Available	0.0%	4.8%	0.0%	12.2%		12.7%	-3.7%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	89	89	87				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available	48.4%	46.1%	48.3%				
<b>University of Limerick Hospital Group</b>										
<b>Limerick</b>										
No. of patients attending the rapid access clinic in the cancer centres	293	Not Available	Not Available	22	19	25	264		293	-9.9%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	66	Not Available	Not Available	1	1	7	39		66	-40.9%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	22.5%	Not Available	Not Available	4.5%	5.3%	28.0%	14.8%		22.5%	-34.4%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	103	102	98				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available	39.5%	39.7%	37.1%				
<b>Saoilta University Health Care Group</b>										
<b>Galway</b>										
No. of patients attending the rapid access clinic in the cancer centres	712	Not Available	Not Available	42	58	38	604		712	-15.2%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	526	Not Available	Not Available	40	58	38	515		526	-2.1%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	73.9%	Not Available	Not Available	95.2%	100.0%	100.0%	85.3%		73.9%	15.4%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	310	305	311				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available	50.3%	50.2%	51.6%				

**COMMENTS:**

## Cancer Services - Radiotherapy

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Oct 2016	Nov 2016	Dec 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
<b>National</b>										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	4,932	4,900	4,900	382	433	426	5,131	4.7%	5,021	2.2%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	4,174	4,410	4,410	302	337	325	4,263	-3.3%	4,236	0.6%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	84.6%	90%	90%	79.1%	77.8%	76.3%	83.1%	-7.7%	84.4%	-1.5%
<b>SLRON NETWORK</b>										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	2574	Not Available	Not Available	185	213	227	2,581		2,574	0.3%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	2055	Not Available	Not Available	152	161	151	2,095		2,055	1.9%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	79.8%	Not Available	Not Available	82.2%	75.6%	66.5%	81.2%		79.8%	1.7%
<b>Cork</b>										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	913	Not Available	Not Available	79	85	77	955		1,002	-4.7%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	793	Not Available	Not Available	44	50	58	679		855	-20.6%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	86.9%	Not Available	Not Available	55.7%	58.8%	75.3%	71.1%		85.3%	-16.7%
<b>Galway</b>										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	736	Not Available	Not Available	63	69	72	803		736	9.1%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	629	Not Available	Not Available	51	60	67	703		629	11.8%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	85.5%	Not Available	Not Available	81.0%	87.0%	93.1%	87.5%		85.5%	2.4%
<b>MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK</b>										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	442	Not Available	Not Available	40	39	36	531		442	20.1%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	440	Not Available	Not Available	40	39	35	525		440	19.3%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	99.5%	Not Available	Not Available	100.0%	100.0%	97.2%	98.9%		99.5%	-0.7%
<b>UPMC, WHITFIELD, WATERFORD</b>										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	267	Not Available	Not Available	15	27	14	261		267	-2.2%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	257	Not Available	Not Available	15	27	14	261		257	1.6%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	96.3%	Not Available	Not Available	100.0%	100.0%	100.0%	100.0%		96.3%	3.9%

COMMENTS:

# Inpatient Discharges using HIPE data

	ABF Outturn 2015		ABF Target / Expected Activity				2016		Year To Date 2016				Same Period Last Year 2015			
			Full Year		YTD		Nov-16		Reported Actual YTD		% Var YTD Actual v Tgt/EA		Activity YTD SPLY		% var YTD 2016 v YTD 2015	
	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	Discharges	Weighted Units	No. of Discharges	Weighted Units	Discharges	Weighted Units
Cappagh National Orthopaedic Hospital	2,490	6,444	2,355	5,951	2,200	5,597	296	745	2,397	5,703	9.0%	1.9%	2,282	5,597	5.0%	1.9%
Mater Misericordiae University Hospital	19,794	36,804	19,483	35,969	17,885	32,969	1,804	3,115	18,753	34,013	4.9%	3.2%	18,027	32,969	4.0%	3.2%
Midland Regional Hospital Mullingar	19,469	10,133	19,274	10,129	17,641	9,255	1,415	821	17,349	10,069	-1.7%	8.8%	17,749	9,255	-2.3%	8.8%
National Maternity Hospital	16,393	10,400	16,375	10,538	14,983	9,590	1,214	760	14,799	9,346	-1.2%	-2.5%	15,015	9,590	-1.4%	-2.5%
Our Lady's Hospital Navan	6,545	5,875	6,512	5,654	5,991	5,261	519	471	5,883	5,419	-1.8%	3.0%	5,989	5,261	-1.8%	3.0%
Royal Victoria Eye and Ear Hospital	2,202	2,350	2,198	2,348	2,037	2,181	189	196	2,118	2,229	4.0%	2.2%	2,055	2,181	3.1%	2.2%
St. Columcilles Hospital	5,714	3,291	5,163	3,181	4,865	2,919	489	302	5,753	3,022	18.3%	3.5%	5,147	2,919	11.8%	3.5%
St Luke's Hospital Kilkenny	17,673	11,418	17,716	11,089	16,139	10,100	1,506	1,030	16,082	10,249	-0.4%	1.5%	16,186	10,100	-0.6%	1.5%
St. Michael's Hospital	3,257	3,323	3,139	3,235	2,916	2,973	263	246	3,089	3,150	5.9%	6.0%	2,958	2,973	4.4%	6.0%
St. Vincent's University Hospital	19,393	33,895	19,304	33,975	17,706	31,072	1,656	2,983	18,158	30,524	2.6%	-1.8%	17,769	31,072	2.2%	-1.8%
Wexford General Hospital	17,045	11,572	16,969	11,563	15,566	10,622	1,317	939	14,841	10,377	-4.7%	-2.3%	15,570	10,622	-4.7%	-2.3%
<b>Ireland East Hospital Group</b>	<b>129,975</b>	<b>135,506</b>	<b>128,488</b>	<b>133,632</b>	<b>117,929</b>	<b>122,540</b>	<b>10,668</b>	<b>11,608</b>	<b>119,222</b>	<b>124,100</b>	<b>1.1%</b>	<b>1.3%</b>	<b>118,747</b>	<b>122,540</b>	<b>0.4%</b>	<b>1.3%</b>
Coombe Women's and Infants University Hospital	19,150	10,409	19,088	10,573	17,476	9,650	1,525	863	17,848	9,826	2.1%	1.8%	17,552	9,650	1.7%	1.8%
Midland Regional Hospital Portlaoise	12,793	6,889	13,004	6,840	11,885	6,269	1,013	504	10,898	6,232	-8.3%	-0.6%	11,804	6,269	-7.7%	-0.6%
Midland Regional Hospital Tullamore	11,353	11,086	11,306	11,051	10,353	10,134	969	915	11,275	10,858	8.9%	7.1%	10,356	10,134	8.9%	7.1%
Naas General Hospital	9,795	9,419	9,636	9,307	8,809	8,473	771	850	8,746	8,075	-0.7%	-4.7%	8,925	8,473	-2.0%	-4.7%
St. James's Hospital	23,216	45,464	22,782	44,943	20,877	41,355	1,958	3,873	21,277	41,245	1.9%	-0.3%	21,163	41,355	0.5%	-0.3%
St. Luke's Radiation Oncology Network	1,308	2,772	1,410	2,908	1,206	2,532	116	267	1,210	2,818	0.3%	11.3%	1,209	2,532	0.1%	11.3%
Tallaght Hospital - Adults	17,527	25,557	17,443	25,270	15,921	23,135	1,897	1,890	16,942	22,630	6.4%	-2.2%	15,973	23,135	6.1%	-2.2%
<b>Dublin Midlands Hospital Group</b>	<b>95,142</b>	<b>111,597</b>	<b>94,669</b>	<b>110,892</b>	<b>86,527</b>	<b>101,548</b>	<b>8,249</b>	<b>9,162</b>	<b>88,196</b>	<b>101,686</b>	<b>1.9%</b>	<b>0.1%</b>	<b>86,982</b>	<b>101,548</b>	<b>1.4%</b>	<b>0.1%</b>
Beaumont Hospital	23,259	40,400	22,704	40,111	20,869	36,779	1,963	3,684	22,438	37,889	7.5%	3.0%	21,137	36,779	6.2%	3.0%
Cavan General Hospital	17,423	11,574	17,570	11,507	16,079	10,545	1,441	990	15,455	10,895	-3.9%	3.3%	16,011	10,545	-3.5%	3.3%
Connolly Hospital Blanchardstown	12,155	12,696	12,186	12,576	11,125	11,642	1,222	1,174	12,943	12,929	16.3%	11.1%	11,093	11,642	16.7%	11.1%
Louth County Hospital	115	124	115	124	106	114	7	8	104	113	-1.9%	-0.9%	108	114	-3.7%	-0.9%
Monaghan General Hospital				0	0	0			2	0			0	0		-100.0%
Our Lady of Lourdes Hospital Drogheda	27,934	20,163	27,855	20,014	25,475	18,369	2,640	1,887	29,068	19,442	14.1%	5.8%	25,513	18,369	13.9%	5.8%
Rotunda Hospital	14,768	10,605	14,778	10,617	13,569	9,683	1,174	840	13,513	9,661	-0.4%	-0.2%	13,574	9,683	-0.4%	-0.2%
<b>RCSI Hospitals Group</b>	<b>95,654</b>	<b>95,562</b>	<b>95,208</b>	<b>94,948</b>	<b>87,223</b>	<b>87,133</b>	<b>8,447</b>	<b>8,583</b>	<b>93,523</b>	<b>90,932</b>	<b>7.2%</b>	<b>4.4%</b>	<b>87,436</b>	<b>87,133</b>	<b>7.0%</b>	<b>4.4%</b>
Bantry General Hospital	4,366	2,929	4,323	2,964	3,936	2,712	372	223	4,191	2,856	6.5%	5.3%	3,983	2,712	5.2%	5.3%
Cork University Hospital	44,886	46,769	45,039	46,608	41,162	42,621	3,767	4,039	40,825	44,222	-0.8%	3.8%	41,123	42,621	-0.7%	3.8%
Lourdes Orthopaedic Hospital Kilcreene	917	1,843	893	1,801	834	1,681	78	145	811	1,640	-2.8%	-2.5%	864	1,681	-6.1%	-2.5%
Mallow General Hospital	4,731	2,527	4,734	2,513	4,318	2,307	373	195	3,884	2,200	-10.1%	-4.6%	4,362	2,307	-11.0%	-4.6%
Mercy University Hospital Cork	11,141	12,892	11,101	13,164	10,157	12,035	816	1,038	9,441	11,432	-7.0%	-5.0%	10,120	12,035	-6.7%	-5.0%
South Infirmary/Victoria University Hospital Cork	5,634	7,878	5,718	7,904	5,281	7,293	393	622	4,882	7,161	-7.6%	-1.8%	5,217	7,293	-6.4%	-1.8%
South Tipperary General Hospital	12,812	9,504	12,714	9,384	11,653	8,659	944	829	11,312	9,003	-2.9%	4.0%	11,711	8,659	-3.4%	4.0%
University Hospital Kerry	15,213	11,580	15,361	11,804	14,044	10,725	1,223	1,102	13,709	10,866	-2.4%	1.3%	13,992	10,725	-2.0%	1.3%
University Hospital Waterford	20,727	22,353	20,597	22,607	18,945	20,685	1,647	1,757	19,241	20,612	1.6%	-0.4%	19,013	20,685	1.2%	-0.4%
<b>South/South West Hospital Group</b>	<b>120,427</b>	<b>118,274</b>	<b>120,480</b>	<b>118,750</b>	<b>110,330</b>	<b>108,718</b>	<b>9,613</b>	<b>9,951</b>	<b>108,296</b>	<b>109,991</b>	<b>-1.8%</b>	<b>1.2%</b>	<b>110,385</b>	<b>108,718</b>	<b>-1.9%</b>	<b>1.2%</b>

## Inpatient Discharges using HIPE data

	ABF Outturn 2015		ABF Target / Expected Activity				2016		Year To Date 2016				Same Period Last Year 2015			
			Full Year		YTD		Nov-16		Reported Actual YTD		% Var YTD Actual v Tgt/EA		Activity YTD SPLY		% var YTD 2016 v YTD 2015	
	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	Discharges	Weighted Units	No. of Discharges	Weighted Units	Discharges	Weighted Units
Croom Hospital	1,845	3,102	1,866	3,139	1,719	2,877	147	261	1,613	2,844	-6.2%	-1.2%	1,696	2,877	-4.9%	-1.2%
Ennis Hospital	4,186	2,052	4,107	2,021	3,790	1,841	433	221	4,109	2,085	8.4%	13.2%	3,843	1,841	6.9%	13.2%
Nenagh Hospital	2,180	1,912	2,168	1,961	1,989	1,779	206	210	2,170	1,802	9.1%	1.3%	2,002	1,779	8.4%	1.3%
St. John's Hospital	3,884	4,107	3,456	4,280	3,193	3,747	429	339	4,735	3,574	48.3%	-4.6%	3,431	3,747	38.0%	-4.6%
University Hospital, Limerick	26,318	24,651	26,122	23,900	23,911	21,948	2,558	2,315	26,304	24,203	10.0%	10.3%	24,021	21,948	9.5%	10.3%
University Maternity Hospital, Limerick	7,806	5,209	7,783	5,138	7,157	4,795	568	406	6,865	4,634	-4.1%	-3.3%	7,175	4,795	-4.3%	-3.3%
<b>University of Limerick Hospital Group</b>	<b>46,219</b>	<b>41,033</b>	<b>45,502</b>	<b>40,440</b>	<b>41,759</b>	<b>36,987</b>	<b>4,341</b>	<b>3,751</b>	<b>45,796</b>	<b>39,140</b>	<b>9.7%</b>	<b>5.8%</b>	<b>42,168</b>	<b>36,987</b>	<b>8.6%</b>	<b>5.8%</b>
Galway University Hospitals	37,167	41,292	37,179	40,902	34,096	37,539	3,068	3,600	34,488	38,920	1.1%	3.7%	34,146	37,539	1.0%	3.7%
Letterkenny General Hospital	23,457	16,410	23,041	16,224	21,098	14,927	1,896	1,411	22,581	15,748	7.0%	5.5%	21,308	14,927	6.0%	5.5%
Mayo General Hospital	18,742	14,011	18,732	13,975	17,140	12,743	1,517	1,123	16,542	12,938	-3.5%	1.5%	17,190	12,743	-3.8%	1.5%
Portiuncula Hospital Ballinasloe	12,826	8,403	12,918	8,541	11,831	7,744	1,052	715	11,849	7,644	0.2%	-1.3%	11,821	7,744	0.2%	-1.3%
Roscommon Hospital	1,713	1,718	1,671	1,664	1,551	1,549	141	153	1,677	1,620	8.1%	4.6%	1,547	1,549	8.4%	4.6%
Sligo Regional Hospital	18,440	14,640	18,386	14,724	16,841	13,430	1,573	1,342	16,760	13,961	-0.5%	4.0%	16,876	13,430	-0.7%	4.0%
<b>Saolta University Health Care Group</b>	<b>112,345</b>	<b>96,474</b>	<b>111,927</b>	<b>96,030</b>	<b>102,557</b>	<b>87,931</b>	<b>9,247</b>	<b>8,345</b>	<b>103,897</b>	<b>90,830</b>	<b>1.3%</b>	<b>3.3%</b>	<b>102,888</b>	<b>87,931</b>	<b>1.0%</b>	<b>3.3%</b>
Children's University Hospital Temple Street	8,006	9,309	7,959	9,342	7,339	8,591	649	775	7,433	8,484	1.3%	-1.2%	7,374	8,591	0.8%	-1.2%
National Children's Hospital at Tallaght Hospital	6,009	3,100	6,102	3,183	5,504	2,832	678	419	5,953	2,907	8.2%	2.6%	5,446	2,832	9.3%	2.6%
Our Lady's Children's Hospital, Crumlin	10,966	16,447	10,870	16,408	9,862	14,761	959	1,265	10,732	14,665	8.8%	-0.7%	9,897	14,761	8.4%	-0.7%
<b>Children's Hospital Group</b>	<b>24,981</b>	<b>28,856</b>	<b>24,931</b>	<b>28,934</b>	<b>22,705</b>	<b>26,184</b>	<b>2,286</b>	<b>2,459</b>	<b>24,118</b>	<b>26,058</b>	<b>6.2%</b>	<b>-0.5%</b>	<b>22,717</b>	<b>26,184</b>	<b>6.2%</b>	<b>-0.5%</b>
<b>National Total</b>	<b>624,743</b>	<b>627,302</b>	<b>621,205</b>	<b>623,627</b>	<b>569,030</b>	<b>571,042</b>	<b>52,851</b>	<b>53,858</b>	<b>583,048</b>	<b>582,734</b>	<b>2.5%</b>	<b>2.0%</b>	<b>571,323</b>	<b>571,042</b>	<b>2.1%</b>	<b>2.0%</b>

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets

## Day Cases (including Dialysis) using HIPE data

	ABF Outturn 2015		ABF Target/Expected Activity				2016		Year To Date 2016				Same Period Last Year 2015			
			Full Year		YTD		Nov-16		Reported Actual YTD		% Var YTD Actual V Tgt/EA YTD		Activity YTD SPLY		% var YTD 2016 v YTD 2015	
	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	Discharges	Weighted Units	No. of Discharges	Weighted Units	Discharges	Weighted Units
Cappagh National Orthopaedic Hospital	6,597	6,433	6,526	6,499	6,061	6,002	646	664	6,317	6,182	4.2%	3.0%	6,079	6,002	3.9%	3.0%
Mater Misericordiae University Hospital	54,493	59,619	53,961	59,126	50,132	54,902	4,445	4,905	50,731	54,822	1.2%	-0.1%	50,600	54,902	0.3%	-0.1%
Midland Regional Hospital Mullingar	8,768	9,561	8,666	9,487	8,089	8,876	974	1,051	9,557	10,198	18.1%	14.9%	8,169	8,876	17.0%	14.9%
National Maternity Hospital	3,519	3,701	3,468	3,720	3,153	3,420	295	333	3,144	3,509	-0.3%	2.6%	3,172	3,420	-0.9%	2.6%
Our Lady's Hospital Navan	4,865	7,146	4,842	7,001	4,478	6,503	466	601	4,829	6,964	7.8%	7.1%	4,475	6,503	7.9%	7.1%
Royal Victoria Eye and Ear Hospital	9,874	21,089	9,751	20,742	9,046	19,222	984	2,117	10,010	21,356	10.7%	11.1%	9,123	19,222	9.7%	11.1%
St. Columcilles Hospital	2,449	3,776	2,428	3,728	2,264	3,488	255	339	2,534	3,711	11.9%	6.4%	2,260	3,488	12.1%	6.4%
St Luke's Hospital Kilkenny	7,145	7,045	7,051	6,953	6,567	6,454	816	924	8,710	9,580	32.6%	48.4%	6,571	6,454	32.6%	48.4%
St. Michael's Hospital	6,397	6,916	6,284	6,804	5,808	6,279	548	628	5,565	6,351	-4.2%	1.1%	5,917	6,279	-5.9%	1.1%
St. Vincent's University Hospital	70,504	64,952	70,169	64,084	64,705	59,221	5,945	5,487	64,457	59,706	-0.4%	0.8%	65,004	59,221	-0.8%	0.8%
Wexford General Hospital	8,212	9,671	8,269	9,628	7,601	8,868	795	1,021	8,275	10,160	8.9%	14.6%	7,600	8,868	8.9%	14.6%
<b>Ireland East Hospital Group</b>	<b>182,823</b>	<b>199,911</b>	<b>181,415</b>	<b>197,773</b>	<b>167,904</b>	<b>183,235</b>	<b>16,159</b>	<b>18,069</b>	<b>174,129</b>	<b>192,535</b>	<b>3.7%</b>	<b>5.1%</b>	<b>168,970</b>	<b>183,235</b>	<b>3.1%</b>	<b>5.1%</b>
Coombe Women's and Infants University Hospital	8,365	7,095	8,374	7,207	7,741	6,728	723	681	7,958	7,194	2.8%	6.9%	7,766	6,728	2.5%	6.9%
Midland Regional Hospital Portlaoise	6,220	6,081	6,060	5,849	5,670	5,484	574	541	5,727	5,434	1.0%	-0.9%	5,720	5,484	0.1%	-0.9%
Midland Regional Hospital Tullamore	33,620	28,926	33,322	28,531	30,696	26,379	2,959	2,593	31,867	27,616	3.8%	4.7%	30,807	26,379	3.4%	4.7%
Naas General Hospital	7,750	8,334	7,460	8,039	6,945	7,491	682	778	7,592	8,416	9.3%	12.3%	7,150	7,491	6.2%	12.3%
St. James's Hospital	47,347	46,539	47,374	46,600	43,511	42,869	4,640	4,356	46,395	46,189	6.6%	7.7%	43,557	42,869	6.5%	7.7%
St. Luke's Radiation Oncology Network	66,980	26,201	65,108	47,667	59,674	44,015	1,873	943	51,007	21,071	-14.5%	-52.1%	61,008	44,015	-16.4%	-52.1%
Tallaght Hospital - Adults	46,353	48,940	46,259	48,924	42,611	45,213	3,616	3,965	42,797	45,044	0.4%	-0.4%	42,742	45,213	0.1%	-0.4%
<b>Dublin Midlands Hospital Group</b>	<b>216,635</b>	<b>172,114</b>	<b>213,957</b>	<b>192,818</b>	<b>196,848</b>	<b>178,180</b>	<b>15,067</b>	<b>13,855</b>	<b>193,343</b>	<b>160,962</b>	<b>-1.8%</b>	<b>-9.7%</b>	<b>198,750</b>	<b>178,180</b>	<b>-2.7%</b>	<b>-9.7%</b>
Beaumont Hospital	83,527	75,260	83,202	74,400	76,632	68,725	7,588	6,855	79,789	73,081	4.1%	6.3%	77,021	68,725	3.6%	6.3%
Cavan General Hospital	17,191	15,327	17,115	15,187	15,744	13,984	1,604	1,461	16,284	14,505	3.4%	3.7%	15,820	13,984	2.9%	3.7%
Connolly Hospital Blanchardstown	11,262	14,541	11,167	14,258	10,361	13,243	1,144	1,413	11,679	14,854	12.7%	12.2%	10,429	13,243	12.0%	12.2%
Louth County Hospital	10,534	12,903	10,519	12,914	9,817	12,041	900	1,148	9,851	12,338	0.3%	2.5%	9,795	12,041	0.6%	2.5%
Monaghan Hospital	4,263	4,280	4,435	4,451	4,096	4,118	332	342	2,873	2,931	-29.9%	-28.8%	3,991	4,118	-28.0%	-28.8%
Our Lady of Lourdes Hospital Drogheda	8,875	7,830	8,761	7,742	8,057	7,122	759	645	8,387	7,317	4.1%	2.7%	8,139	7,122	3.0%	2.7%
Rotunda Hospital	10,860	9,688	10,659	9,502	9,850	8,860	950	934	10,547	9,660	7.1%	9.0%	9,961	8,860	5.9%	9.0%
<b>RCSI Hospitals Group</b>	<b>146,512</b>	<b>139,829</b>	<b>145,858</b>	<b>138,455</b>	<b>134,557</b>	<b>128,093</b>	<b>13,277</b>	<b>12,799</b>	<b>139,410</b>	<b>134,690</b>	<b>3.6%</b>	<b>5.1%</b>	<b>135,156</b>	<b>128,093</b>	<b>3.1%</b>	<b>5.1%</b>
Bantry General Hospital	2,384	2,704	2,331	2,585	2,170	2,426	228	264	2,337	2,542	7.7%	4.8%	2,219	2,426	5.3%	4.8%
Cork University Hospital	76,790	58,764	76,017	57,946	69,800	53,425	6,768	5,360	70,745	55,476	1.4%	3.8%	70,404	53,425	0.5%	3.8%
Lourdes Orthopaedic Hospital Kilcreene	1,411	2,062	1,382	2,085	1,296	1,943	157	199	1,409	1,851	8.7%	-4.7%	1,327	1,943	6.2%	-4.7%
Mallow General Hospital	4,172	5,559	4,123	5,422	3,834	5,081	459	607	4,323	6,084	12.8%	19.7%	3,891	5,081	11.1%	19.7%
Mercy University Hospital Cork	22,748	23,656	22,850	23,436	21,095	21,692	2,121	2,236	21,049	22,181	-0.2%	2.3%	21,073	21,692	-0.1%	2.3%
South Infirmary/Victoria University Hospital Cork	32,201	35,668	31,802	34,849	29,596	32,515	2,893	3,173	31,192	34,117	5.4%	4.9%	29,863	32,515	4.5%	4.9%
South Tipperary General Hospital	7,699	8,377	7,656	8,421	7,122	7,808	619	652	6,863	7,008	-3.6%	-10.2%	7,218	7,808	-4.9%	-10.2%
University Hospital Kerry	18,786	18,853	18,751	18,319	17,350	17,001	1,715	1,745	18,039	17,553	4.0%	3.2%	17,772	17,001	1.5%	3.2%



## Day Cases (including Dialysis) using HIPE data

	ABF Outturn 2015		ABF Target/Expected Activity				2016		Year To Date 2016				Same Period Last Year 2015			
			Full Year		YTD		Nov-16		Reported Actual YTD		% Var YTD Actual V Tgt/EA YTD		Activity YTD SPLY		% var YTD 2016 v YTD 2015	
	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	Discharges	Weighted Units	No. of Discharges	Weighted Units	Discharges	Weighted Units
University Hospital Waterford	38,901	44,827	38,076	44,012	35,155	40,647	3,768	4,475	38,800	45,600	10.4%	12.2%	35,627	40,647	8.9%	12.2%
<b>South/South West Hospital Group</b>	<b>205,092</b>	<b>200,470</b>	<b>202,988</b>	<b>197,076</b>	<b>187,418</b>	<b>182,537</b>	<b>18,728</b>	<b>18,711</b>	<b>194,757</b>	<b>192,409</b>	<b>3.9%</b>	<b>5.4%</b>	<b>189,394</b>	<b>182,537</b>	<b>2.8%</b>	<b>5.4%</b>
Croom Hospital	3,270	5,279	3,296	5,316	3,031	4,894	274	443	2,875	4,612	-5.1%	-5.8%	3,038	4,894	-5.4%	-5.8%
Ennis Hospital	6,400	7,425	6,399	7,393	5,895	6,827	583	709	6,266	7,446	6.3%	9.1%	5,931	6,827	5.6%	9.1%
Nenagh Hospital	6,760	9,935	6,439	9,471	5,973	8,781	609	906	7,127	10,823	19.3%	23.3%	6,192	8,781	15.1%	23.3%
St. John's Hospital	6,711	7,834	7,087	8,050	6,573	7,475	484	605	4,824	6,162	-26.6%	-17.6%	6,369	7,475	-24.3%	-17.6%
University Hospital, Limerick	33,110	36,590	33,083	36,152	30,527	33,447	2,141	2,622	30,911	34,846	1.3%	4.2%	30,745	33,447	0.5%	4.2%
University Maternity Hospital, Limerick	260	182	256	186	232	166	6	3	96	62	-58.6%	-62.6%	231	166	-58.4%	-62.6%
<b>University of Limerick Hospital Group</b>	<b>56,511</b>	<b>67,245</b>	<b>56,560</b>	<b>66,568</b>	<b>52,231</b>	<b>61,591</b>	<b>4,097</b>	<b>5,287</b>	<b>52,099</b>	<b>63,952</b>	<b>-0.3%</b>	<b>3.8%</b>	<b>52,506</b>	<b>61,591</b>	<b>-0.8%</b>	<b>3.8%</b>
Galway University Hospitals	86,935	79,367	86,947	78,964	79,982	72,691	7,739	7,095	81,975	76,105	2.5%	4.7%	80,455	72,691	1.9%	4.7%
Letterkenny General Hospital	28,004	26,383	27,341	25,707	25,128	23,681	2,645	2,494	28,427	26,914	13.1%	13.7%	25,529	23,681	11.4%	13.7%
Mayo General Hospital	24,249	21,305	23,850	20,935	22,079	19,329	2,206	1,948	23,728	20,839	7.5%	7.8%	22,234	19,329	6.7%	7.8%
Portiuncula Hospital Ballinasloe	9,304	10,418	9,250	10,424	8,574	9,666	865	963	8,907	9,983	3.9%	3.3%	8,614	9,666	3.4%	3.3%
Roscommon Hospital	7,123	9,262	6,932	8,949	6,413	8,314	644	924	6,425	8,598	0.2%	3.4%	6,613	8,314	-2.8%	3.4%
Sligo Regional Hospital	31,314	37,009	30,980	36,524	28,462	33,591	3,045	3,694	31,242	37,045	9.8%	10.3%	28,734	33,591	8.7%	10.3%
<b>Saolta University Health Care Group</b>	<b>186,929</b>	<b>183,744</b>	<b>185,300</b>	<b>181,503</b>	<b>170,638</b>	<b>167,271</b>	<b>17,144</b>	<b>17,117</b>	<b>180,704</b>	<b>179,483</b>	<b>5.9%</b>	<b>7.3%</b>	<b>172,179</b>	<b>167,271</b>	<b>5.0%</b>	<b>7.3%</b>
Children's University Hospital Temple Street	7,607	9,934	7,632	9,882	7,124	9,246	624	786	7,094	9,458	-0.4%	2.3%	7,044	9,246	0.7%	2.3%
National Children's Hospital at Tallaght Hospital	2,649	3,501	2,719	3,569	2,528	3,342	180	252	2,170	3,072	-14.2%	-8.1%	2,482	3,342	-12.6%	-8.1%
Our Lady's Children's Hospital, Crumlin	17,614	22,789	17,379	22,381	15,974	20,678	1,525	1,961	16,581	21,718	3.8%	5.0%	16,186	20,678	2.4%	5.0%
<b>Children's Hospital Group</b>	<b>27,870</b>	<b>36,224</b>	<b>27,730</b>	<b>35,832</b>	<b>25,626</b>	<b>33,265</b>	<b>2,329</b>	<b>3,000</b>	<b>25,845</b>	<b>34,249</b>	<b>0.9%</b>	<b>3.0%</b>	<b>25,712</b>	<b>33,265</b>	<b>0.5%</b>	<b>3.0%</b>
<b>National Total</b>	<b>1,022,372</b>	<b>999,537</b>	<b>1,013,808</b>	<b>1,010,025</b>	<b>935,222</b>	<b>934,173</b>	<b>86,801</b>	<b>88,837</b>	<b>960,287</b>	<b>958,279</b>	<b>2.7%</b>	<b>2.6%</b>	<b>942,667</b>	<b>934,173</b>	<b>1.9%</b>	<b>2.6%</b>

### Notes:

1. Data source HPO HIPE
2. Day Cases now Include Dialysis
3. Targets displayed are ABF targets

## Elective Discharges using HIPE data

	ABF Outturn 2015	ABF Target / Expected Activity		2016			Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Sep-16	Oct-16	Nov-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Cappagh National Orthopaedic Hospital	2,344	2,344	2,189	201	258	294	2,381	8.8%	2,270	4.9%
Mater Misericordiae University Hospital	4,079	4,079	3,761	379	356	445	3,831	1.9%	3,713	3.2%
Midland Regional Hospital Mullingar	913	913	864	83	78	66	814	-5.8%	846	-3.8%
National Maternity Hospital	629	629	593	43	56	45	498	-16.0%	592	-15.9%
Our Lady's Hospital Navan	1,135	1,135	1,072	97	90	90	1,049	-2.1%	1,062	-1.2%
Royal Victoria Eye and Ear Hospital	1,514	1,514	1,413	136	139	137	1,482	4.9%	1,418	4.5%
St. Columcilles Hospital	643	643	614	23	15	19	398	-35.2%	617	-35.5%
St Luke's Hospital Kilkenny	579	579	527	48	69	63	501	-4.9%	534	-6.2%
St. Michael's Hospital	1,195	1,195	1,120	84	86	102	1,041	-7.1%	1,111	-6.3%
St. Vincent's University Hospital	4,282	4,282	3,971	331	335	341	3,756	-5.4%	3,961	-5.2%
Wexford General Hospital	859	859	808	76	88	103	842	4.2%	799	5.4%
<b>Ireland East Hospital Group</b>	<b>18,172</b>	<b>18,172</b>	<b>16,932</b>	<b>1,501</b>	<b>1,570</b>	<b>1,705</b>	<b>16,593</b>	<b>-2.0%</b>	<b>16,923</b>	<b>-2.0%</b>
Coombe Women's and Infants University Hospital	753	753	708	65	66	61	694	-2.0%	728	-4.7%
Midland Regional Hospital Portlaoise	527	527	494	39	49	45	449	-9.1%	486	-7.6%
Midland Regional Hospital Tullamore	2,524	2,524	2,362	220	228	234	2,384	0.9%	2,392	-0.3%
Naas General Hospital	611	611	553	52	44	55	556	0.5%	583	-4.6%
St. James's Hospital	4,929	4,929	4,504	493	440	414	4,830	7.2%	4,531	6.6%
St. Luke's Radiation Oncology Network	1,255	1,255	1,065	117	100	92	1,073	0.8%	1,070	0.3%
Tallaght Hospital - Adults	3,026	3,026	2,778	312	393	699	3,450	24.2%	2,788	23.7%
<b>Dublin Midlands Hospital Group</b>	<b>13,625</b>	<b>13,625</b>	<b>12,464</b>	<b>1,298</b>	<b>1,320</b>	<b>1,600</b>	<b>13,436</b>	<b>7.8%</b>	<b>12,578</b>	<b>6.8%</b>
Beaumont Hospital	5,950	5,950	5,463	521	503	416	5,473	0.2%	5,474	0.0%
Cavan General Hospital	940	940	862	106	79	93	921	6.8%	837	10.0%
Connolly Hospital Blanchardstown	1,183	1,183	1,106	132	116	118	1,169	5.7%	1,067	9.6%
Louth County Hospital	115	115	106	10	9	7	104	-1.9%	108	-3.7%
Monaghan General Hospital	1	1	1				2	100.0%	1	100.0%
Our Lady of Lourdes Hospital Drogheda	1,157	1,157	1,083	98	100	96	1,095	1.1%	1,059	3.4%
Rotunda Hospital	492	492	461	28	42	37	367	-20.4%	463	-20.7%
<b>RCSI Hospitals Group</b>	<b>9,837</b>	<b>9,838</b>	<b>9,082</b>	<b>895</b>	<b>849</b>	<b>767</b>	<b>9,131</b>	<b>0.5%</b>	<b>9,009</b>	<b>1.4%</b>
Bantry General Hospital	185	185	164	19	17	17	177	7.9%	163	8.6%
Cork University Hospital	6,640	6,640	6,110	543	549	533	5,980	-2.1%	6,057	-1.3%
Lourdes Orthopaedic Hospital Kilcreene	893	893	834	71	74	78	811	-2.8%	864	-6.1%
Mallow General Hospital	413	413	384	38	30	40	396	3.1%	387	2.3%
Mercy University Hospital Cork	2,660	2,660	2,461	211	215	170	2,065	-16.1%	2,429	-15.0%
South Infirmary/Victoria University Hospital Cork	4,776	4,776	4,420	343	366	313	3,946	-10.7%	4,353	-9.3%
South Tipperary General Hospital	1,286	1,286	1,192	115	121	97	1,088	-8.7%	1,175	-7.4%
University Hospital Kerry	2,133	2,133	2,026	130	145	113	1,377	-32.0%	1,412	-2.5%
University Hospital Waterford	2,826	2,826	2,631	266	273	255	2,741	4.2%	2,621	4.6%
<b>South/South West Hospital Group</b>	<b>21,812</b>	<b>21,812</b>	<b>20,222</b>	<b>1,736</b>	<b>1,790</b>	<b>1,616</b>	<b>18,581</b>	<b>-8.1%</b>	<b>19,461</b>	<b>-4.5%</b>
Croom Hospital	1,438	1,438	1,332	123	114	111	1,264	-5.1%	1,295	-2.4%
Ennis Hospital	264	264	223	22	18	21	205	-8.1%	182	12.6%
Nenagh Hospital	456	456	415	37	46	43	445	7.2%	407	9.3%
St. John's Hospital	2,197	2,197	2,015	127	128	168	1,542	-23.5%	2,014	-23.4%
University Hospital, Limerick	4,168	4,168	3,875	342	330	310	3,601	-7.1%	3,850	-6.5%
University Maternity Hospital, Limerick	20	20	19			2	12	-36.8%	17	-29.4%
<b>University of Limerick Hospital Group</b>	<b>8,543</b>	<b>8,543</b>	<b>7,879</b>	<b>651</b>	<b>638</b>	<b>655</b>	<b>7,069</b>	<b>-10.3%</b>	<b>7,765</b>	<b>-9.0%</b>
Galway University Hospitals	8,494	8,494	7,823	809	786	796	8,116	3.7%	7,863	3.2%
Letterkenny General Hospital	1,839	1,839	1,703	170	183	145	1,886	10.7%	1,711	10.2%
Mayo General Hospital	2,223	2,223	2,040	188	218	167	1,948	-4.5%	2,029	-4.0%
Portiuncula Hospital Ballinasloe	598	598	568	61	42	50	527	-7.2%	569	-7.4%
Roscommon Hospital	820	820	763	84	63	69	754	-1.2%	752	0.3%
Sligo Regional Hospital	2,617	2,617	2,414	201	194	274	2,165	-10.3%	2,413	-10.3%
<b>Saolta University Health Care Group</b>	<b>16,591</b>	<b>16,591</b>	<b>15,311</b>	<b>1,513</b>	<b>1,486</b>	<b>1,501</b>	<b>15,396</b>	<b>0.6%</b>	<b>15,337</b>	<b>0.4%</b>
Children's University Hospital Temple Street	2,189	2,189	2,077	196	166	141	1,951	-6.1%	2,069	-5.7%
National Children's Hospital at Tallaght Hospital	824	824	792	61	59	87	693	-12.5%	840	-17.5%
Our Lady's Children's Hospital, Crumlin	3,836	3,836	3,529	334	278	258	3,291	-6.7%	3,516	-6.4%
<b>Children's Hospital Group</b>	<b>6,849</b>	<b>6,849</b>	<b>6,398</b>	<b>591</b>	<b>503</b>	<b>486</b>	<b>5,935</b>	<b>-7.2%</b>	<b>6,425</b>	<b>-7.6%</b>
<b>National Total</b>	<b>95,429</b>	<b>95,430</b>	<b>88,288</b>	<b>8,185</b>	<b>8,156</b>	<b>8,330</b>	<b>86,141</b>	<b>-2.4%</b>	<b>87,498</b>	<b>-1.6%</b>

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.

## Emergency Discharges using HIPE data

	ABF Outturn 2015	ABF Target / Expected Activity		2016			Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Sep-16	Oct-16	Nov-16	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Cappagh National Orthopaedic Hospital	15	11	11	1		2	16	45.5%	12	33.3%
Mater Misericordiae University Hospital	15,605	15,332	14,056	1,447	1,264	1,353	14,867	5.8%	14,253	4.3%
Midland Regional Hospital Mullingar	10,079	9,929	9,049	936	891	871	10,049	11.1%	9,133	10.0%
National Maternity Hospital	2,130	2,091	1,915	175	191	161	1,949	1.8%	1,950	-0.1%
Our Ladys Hospital - Navan	5,399	5,377	4,919	440	420	429	4,832	-1.8%	4,927	-1.9%
Royal Victoria Eye and Ear Hospital	690	684	624	76	53	52	636	1.9%	637	-0.2%
St. Columcille's Hospital	5,057	4,519	4,250	491	499	470	5,354	26.0%	4,529	18.2%
St. Luke's Hospital Kilkenny	14,190	14,215	12,944	1,189	1,192	1,202	13,032	0.7%	12,987	0.3%
St. Michael's Hospital	2,053	1,944	1,796	183	173	161	2,048	14.0%	1,847	10.9%
St. Vincent's University Hospital	15,035	14,946	13,668	1,265	1,262	1,311	14,327	4.8%	13,744	4.2%
Wexford General Hospital	13,104	13,029	11,946	1,020	987	1,005	11,311	-5.3%	11,965	-5.5%
<b>Ireland East Hospital Group</b>	<b>83,357</b>	<b>82,077</b>	<b>75,178</b>	<b>7,223</b>	<b>6,932</b>	<b>7,017</b>	<b>78,421</b>	<b>4.3%</b>	<b>75,984</b>	<b>3.2%</b>
Coombe Women and Infants University Hospital	1,340	1,327	1,193	119	98	96	1,197	0.3%	1,240	-3.5%
Midland Regional Hospital - Portlaoise	7,338	7,419	6,790	531	523	538	6,044	-11.0%	6,737	-10.3%
Midland Regional Hospital - Tullamore	8,786	8,781	7,990	868	818	735	8,890	11.3%	7,963	11.6%
Naas General Hospital	9,152	9,002	8,238	722	669	715	8,179	-0.7%	8,324	-1.7%
St. James's Hospital	18,237	17,841	16,363	1,510	1,402	1,542	16,428	0.4%	16,622	-1.2%
St. Luke's Radiation Oncology Network	150	155	141	12	15	24	137	-2.8%	139	-1.4%
Tallaght Hospital - Adults	14,416	14,352	13,088	1,200	1,143	1,196	13,397	2.4%	13,134	2.0%
<b>Dublin Midlands Hospital Group</b>	<b>59,419</b>	<b>58,877</b>	<b>53,803</b>	<b>4,962</b>	<b>4,668</b>	<b>4,846</b>	<b>54,272</b>	<b>0.9%</b>	<b>54,159</b>	<b>0.2%</b>
Beaumont Hospital	17,283	16,753	15,405	1,534	1,524	1,547	16,964	10.1%	15,661	8.3%
Cavan General Hospital	13,004	13,043	11,937	1,083	1,001	1,059	11,373	-4.7%	11,904	-4.5%
Connolly Hospital - Blanchardstown	10,993	10,996	10,012	1,101	1,093	1,101	11,757	17.4%	10,017	17.4%
Our Lady of Lourdes Hospital Drogheda	19,802	19,617	17,946	1,983	1,929	1,969	21,642	20.6%	18,045	19.9%
Rotunda Hospital	2,290	2,275	2,096	158	179	174	2,188	4.4%	2,114	3.5%
<b>RCSI Hospitals Group</b>	<b>63,372</b>	<b>62,684</b>	<b>57,396</b>	<b>5,859</b>	<b>5,726</b>	<b>5,850</b>	<b>63,924</b>	<b>11.4%</b>	<b>57,741</b>	<b>10.7%</b>
Bantry General Hospital	4,183	4,136	3,770	368	357	355	4,012	6.4%	3,818	5.1%
Cork University Hospital	26,979	27,240	24,794	2,214	2,216	2,336	24,761	-0.1%	24,722	0.2%
Mallow General Hospital	4,310	4,321	3,934	278	317	333	3,488	-11.3%	3,975	-12.3%
Mercy University Hospital Cork	8,484	8,440	7,695	620	664	646	7,376	-4.1%	7,690	-4.1%
South Infirmary/Victoria University Hospital Cork	947	942	861	86	74	80	936	8.7%	864	8.3%
South Tipperary General Hospital	9,406	9,298	8,497	791	730	693	8,329	-2.0%	8,574	-2.9%
University Hospital Kerry	10,810	11,191	10,214	823	808	871	9,640	-5.6%	9,923	-2.9%
University Hospital Waterford	14,693	14,582	13,377	1,177	1,170	1,154	13,764	2.9%	13,450	2.3%
<b>South/South West Hospital Group</b>	<b>79,812</b>	<b>80,150</b>	<b>73,142</b>	<b>6,357</b>	<b>6,336</b>	<b>6,468</b>	<b>72,306</b>	<b>-1.1%</b>	<b>73,016</b>	<b>-1.0%</b>
Croom Hospital	439	428	387	23	37	36	349	-9.8%	401	-13.0%
Ennis Hospital	3,980	3,842	3,566	375	359	412	3,901	9.4%	3,660	6.6%
Nenagh Hospital	1,742	1,712	1,574	172	160	163	1,725	9.6%	1,595	8.2%
St John's Hospital	1,716	1,258	1,177	282	276	261	3,193	171.3%	1,416	125.5%
University Hospital, Limerick	21,992	21,769	19,867	2,000	1,930	2,237	22,554	13.5%	20,004	12.7%
University Maternity Hospital	780	792	730	59	100	74	798	9.3%	732	9.0%
<b>University of Limerick Hospital Group</b>	<b>30,649</b>	<b>29,801</b>	<b>27,301</b>	<b>2,911</b>	<b>2,862</b>	<b>3,183</b>	<b>32,520</b>	<b>19.1%</b>	<b>27,808</b>	<b>16.9%</b>
Galway University Hospitals	22,433	22,626	20,691	1,982	1,990	1,958	21,277	2.8%	20,628	3.1%
Letterkenny General Hospital	17,858	17,616	16,066	1,532	1,535	1,416	16,770	4.4%	16,224	3.4%
Mayo General Hospital	14,241	14,169	12,954	1,116	1,111	1,170	12,514	-3.4%	13,036	-4.0%
Portiuncula Hospital Ballinasloe	8,396	8,416	7,693	715	737	728	7,921	3.0%	7,703	2.8%
Roscommon Hospital	864	851	788	76	86	72	923	17.1%	795	16.1%
Sligo Regional Hospital	13,594	13,536	12,368	1,147	1,158	1,227	12,612	2.0%	12,387	1.8%
<b>Saolta University Health Care Group</b>	<b>77,386</b>	<b>77,214</b>	<b>70,560</b>	<b>6,568</b>	<b>6,617</b>	<b>6,571</b>	<b>72,017</b>	<b>2.1%</b>	<b>70,773</b>	<b>1.8%</b>
Children's University Hospital Temple Street	5,860	5,770	5,262	464	548	508	5,482	4.2%	5,305	3.3%
National Children's Hospital at Tallaght Hospital	5,126	5,278	4,712	390	464	591	5,260	11.6%	4,606	14.2%
Our Lady's Children's Hospital, Crumlin	7,151	7,034	6,333	683	688	701	7,441	17.5%	6,381	16.6%
<b>Children's Hospital Group</b>	<b>18,137</b>	<b>18,082</b>	<b>16,307</b>	<b>1,537</b>	<b>1,700</b>	<b>1,800</b>	<b>18,183</b>	<b>11.5%</b>	<b>16,292</b>	<b>11.6%</b>
<b>National Total</b>	<b>412,132</b>	<b>408,885</b>	<b>373,687</b>	<b>35,417</b>	<b>34,841</b>	<b>35,735</b>	<b>391,643</b>	<b>4.8%</b>	<b>375,773</b>	<b>4.2%</b>

### Notes:

1. Data source HPO HIPE
2. All Hospitals who report Emergency Discharges are included in this report.

## Maternity Discharges using HIPE data

	ABF Outturn 2015	ABF Target/Expected Activity		2016			Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Sep-16	Oct-16	Nov-16	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	63	72	68	7	8	6	55	-19.1%	61	-9.8%
Midland Regional Hospital Mullingar	8,478	8,432	7,728	551	444	478	6,486	-16.1%	7,770	-16.5%
National Maternity Hospital	13,635	13,655	12,475	1,158	1,114	1,008	12,352	-1.0%	12,473	-1.0%
Our Ladys Hospital - Navan	0	0	0	0	0	0	2		0	
St. Columille's Hospital	1	1	1	1	0	0	1	0.0%	1	0.0%
St. Luke's Hospital Kilkenny	2,899	2,922	2,668	225	217	241	2,549	-4.5%	2,665	-4.4%
St. Vincent's University Hospital	70	76	67	8	6	4	75	11.9%	64	17.2%
Wexford General Hospital	3,075	3,081	2,812	265	246	209	2,688	-4.4%	2,806	-4.2%
<b>Ireland East Hospital Group</b>	<b>28,221</b>	<b>28,239</b>	<b>25,819</b>	<b>2,215</b>	<b>2,035</b>	<b>1,946</b>	<b>24,208</b>	<b>-6.2%</b>	<b>25,840</b>	<b>-6.3%</b>
Coombe Women and Infants University Hospital	17,052	17,008	15,575	1,439	1,401	1,368	15,957	2.5%	15,584	2.4%
Midland Regional Hospital - Portlaoise	4,920	5,058	4,601	387	386	430	4,405	-4.3%	4,581	-3.8%
Midland Regional Hospital - Tullamore	2	1	1	0	1	0	1	0.0%	1	0.0%
Naas General Hospital	20	23	18	2	1	1	11	-38.9%	18	-38.9%
St. James's Hospital	12	12	10	0	3	2	19	90.0%	10	90.0%
Tallaght Hospital - Adults	62	65	55	7	6	2	95	72.7%	51	86.3%
<b>Dublin Midlands Hospital Group</b>	<b>22,068</b>	<b>22,167</b>	<b>20,260</b>	<b>1,835</b>	<b>1,798</b>	<b>1,803</b>	<b>20,488</b>	<b>1.1%</b>	<b>20,245</b>	<b>1.2%</b>
Beaumont Hospital	2	1	1	0	1	0	1	0.0%	2	-50.0%
Cavan General Hospital	3,488	3,586	3,279	328	294	289	3,161	-3.6%	3,269	-3.3%
Connolly Hospital - Blanchardstown	13	7	7	1	2	3	17	142.9%	9	88.9%
Our Lady of Lourdes Hospital Drogheda	6,968	7,081	6,446	563	596	575	6,331	-1.8%	6,409	-1.2%
Rotunda Hospital	11,989	12,011	11,012	1,008	1,052	963	10,958	-0.5%	10,997	-0.4%
<b>RCSI Hospitals Group</b>	<b>22,460</b>	<b>22,686</b>	<b>20,745</b>	<b>1,900</b>	<b>1,945</b>	<b>1,830</b>	<b>20,468</b>	<b>-1.3%</b>	<b>20,686</b>	<b>-1.1%</b>
Bantry General Hospital	2	2	2	0	0	0	2	0.0%	2	0.0%
Cork University Hospital	11,312	11,159	10,258	952	971	898	10,084	-1.7%	10,344	-2.5%
Mallow General Hospital	0	0	0	0	0	0	0		0	
Mercy University Hospital Cork	1	1	1	0	0	0	0	-100.0%	1	-100.0%
South Tipperary General Hospital	2,128	2,130	1,964	179	167	154	1,895	-3.5%	1,962	-3.4%
University Hospital Kerry	2,862	2,037	1,804	254	209	239	2,692	49.2%	2,657	1.3%
University Hospital Waterford	3,180	3,189	2,937	275	267	238	2,736	-6.8%	2,942	-7.0%
<b>South/South West Hospital Group</b>	<b>19,485</b>	<b>18,518</b>	<b>16,966</b>	<b>1,660</b>	<b>1,614</b>	<b>1,529</b>	<b>17,409</b>	<b>2.6%</b>	<b>17,908</b>	<b>-2.8%</b>
Ennis Hospital	1	1	1	0	1	0	3	200.0%	1	200.0%
St John's Hospital	1	1	1	0	0	0	0	-100.0%	1	-100.0%
University Hospital, Limerick	183	185	169	10	13	11	149	-11.8%	167	-10.8%
University Maternity Hospital	7,009	6,971	6,408	567	593	492	6,055	-5.5%	6,426	-5.8%
<b>University of Limerick Hospital Group</b>	<b>7,194</b>	<b>7,158</b>	<b>6,579</b>	<b>577</b>	<b>607</b>	<b>503</b>	<b>6,207</b>	<b>-5.7%</b>	<b>6,595</b>	<b>-5.9%</b>
Galway University Hospitals	6,144	6,059	5,582	455	417	314	5,095	-8.7%	5,655	-9.9%
Letterkenny General Hospital	3,735	3,586	3,329	354	376	335	3,925	17.9%	3,373	16.4%
Mayo General Hospital	2,314	2,340	2,146	200	190	180	2,080	-3.1%	2,125	-2.1%
Portiuncula Hospital Ballinasloe	3,832	3,904	3,570	321	300	274	3,401	-4.7%	3,549	-4.2%
Sligo Regional Hospital	2,256	2,233	2,059	194	234	72	1,983	-3.7%	2,076	-4.5%
<b>Saolta University Health Care Group</b>	<b>18,281</b>	<b>18,122</b>	<b>16,686</b>	<b>1,524</b>	<b>1,517</b>	<b>1,175</b>	<b>16,484</b>	<b>-1.2%</b>	<b>16,778</b>	<b>-1.8%</b>
<b>National Total</b>	<b>117,709</b>	<b>116,890</b>	<b>107,055</b>	<b>9,711</b>	<b>9,516</b>	<b>8,786</b>	<b>105,264</b>	<b>-1.7%</b>	<b>108,052</b>	<b>-2.6%</b>

### Notes:

1. Data source HPO HIPE
2. All Hospitals who report Maternity Discharges are included in this report.

# Emergency Care - All Emergency Presentations

	Outturn 2015	Target/Expected Activity		2016									Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	58,900	59,496	59,496	5,093	5,135	4,983	5,249	5,226	5,211	5,027	4,986	4,949	60,882	2.3%	58,900	3.4%
Midland Regional Hospital Mullingar	36,224	35,893	35,893	2,952	3,117	2,906	2,669	2,770	2,998	3,006	3,052	3,014	35,139	-2.1%	36,224	-3.0%
Our Lady's Hospital Navan	19,945	20,194	20,194	1,816	1,786	1,617	1,817	1,703	1,630	1,727	1,507	1,687	20,129	-0.3%	19,945	0.9%
St. Columcilles Hospital	6,018	6,078	6,078	513	596	555	664	601	670	674	605	597	6,996	15.1%	6,018	16.3%
St Luke's Hospital Kilkenny	46,193	45,491	45,491	3,901	4,229	4,188	3,763	4,147	3,992	4,130	3,991	4,170	48,140	5.8%	46,193	4.2%
St. Michael's Hospital	16,577	16,527	16,527	1,471	1,548	1,547	1,572	1,695	1,580	1,595	1,557	1,576	18,374	11.2%	16,577	10.8%
St. Vincent's University Hospital	50,610	50,810	50,810	4,187	4,342	4,149	4,549	4,509	4,526	4,723	4,393	4,513	52,251	2.8%	50,610	3.2%
Wexford General Hospital	39,070	39,150	39,150	3,428	3,657	3,356	3,522	3,468	3,196	3,342	3,078	3,353	40,363	3.1%	39,070	3.3%
<b>Ireland East Hospital Group</b>	<b>273,537</b>	<b>273,639</b>	<b>273,639</b>	<b>23,361</b>	<b>24,410</b>	<b>23,301</b>	<b>23,805</b>	<b>24,119</b>	<b>23,803</b>	<b>24,224</b>	<b>23,169</b>	<b>23,859</b>	<b>282,274</b>	<b>3.2%</b>	<b>273,537</b>	<b>3.2%</b>
Midland Regional Hospital Portlaoise	39,125	38,856	38,856	3,381	3,463	3,141	3,164	3,098	3,154	3,265	3,240	3,321	39,222	0.9%	39,125	0.2%
Midland Regional Hospital Tullamore	32,031	32,585	32,585	2,902	3,156	2,668	2,904	2,911	2,884	2,918	2,575	2,598	33,282	2.1%	32,031	3.9%
Naas General Hospital	27,089	27,156	27,156	2,275	2,434	2,372	2,407	2,446	2,318	2,491	2,443	2,431	28,450	4.8%	27,089	5.0%
St. James's Hospital	47,204	46,970	46,970	3,872	4,038	3,947	4,294	4,195	4,053	3,906	3,890	3,875	47,990	2.2%	47,204	1.7%
Tallaght Hospital - Adults	45,617	45,751	45,751	4,099	4,260	4,188	4,422	4,198	4,327	4,223	4,112	4,154	49,905	9.1%	45,617	9.4%
<b>Dublin Midlands Hospital Group</b>	<b>191,066</b>	<b>191,318</b>	<b>191,318</b>	<b>16,529</b>	<b>17,351</b>	<b>16,316</b>	<b>17,191</b>	<b>16,848</b>	<b>16,736</b>	<b>16,803</b>	<b>16,260</b>	<b>16,379</b>	<b>198,849</b>	<b>3.9%</b>	<b>191,066</b>	<b>4.1%</b>
Beaumont Hospital	50,618	50,550	50,550	4,337	4,553	4,482	4,782	4,744	4,562	4,589	4,510	4,606	53,992	6.8%	50,618	6.7%
Cavan General Hospital	37,287	36,679	36,679	3,349	3,326	3,122	3,130	3,031	3,253	3,330	3,259	3,364	39,353	7.3%	37,287	5.5%
Connolly Hospital Blanchardstown	34,062	33,937	33,937	2,997	3,081	3,011	3,103	3,063	3,151	3,171	3,161	3,123	36,992	9.0%	34,062	8.6%
Our Lady of Lourdes Hospital Drogheda	53,155	53,105	53,105	4,881	5,267	4,699	4,813	4,517	4,893	4,881	5,190	5,112	58,410	10.0%	53,155	9.9%
<b>RCSI Hospitals Group</b>	<b>175,122</b>	<b>174,272</b>	<b>174,272</b>	<b>15,564</b>	<b>16,227</b>	<b>15,314</b>	<b>15,828</b>	<b>15,355</b>	<b>15,859</b>	<b>15,971</b>	<b>16,120</b>	<b>16,205</b>	<b>188,747</b>	<b>8.3%</b>	<b>175,122</b>	<b>7.8%</b>
Bantry General Hospital	4,642	4,764	4,764	423	456	422	432	526	423	425	391	357	4,882	2.5%	4,642	5.2%
Cork University Hospital	66,300	66,028	66,028	5,200	5,484	5,251	5,282	5,451	5,215	5,528	5,331	5,481	63,463	-3.9%	66,300	-4.3%
Mallow General Hospital	5,519	5,470	5,470	551	649	599	527	567	540	572	442	402	6,096	11.5%	5,519	10.5%
Mercy University Hospital Cork	47,756	31,782	31,782	4,227	4,554	4,280	4,014	3,923	4,206	4,433	3,950	3,972	49,682	56.3%	47,756	4.0%
South Tipperary General Hospital	39,295	38,885	38,885	3,444	3,691	3,388	3,332	3,401	3,376	3,613	3,378	3,276	41,231	6.0%	39,295	4.9%
University Hospital Kerry	35,742	36,219	36,219	3,074	3,304	3,154	3,250	3,113	2,996	2,963	2,781	2,916	36,611	1.1%	35,742	2.4%
University Hospital Waterford	51,379	51,587	51,587	4,555	4,933	4,742	4,706	4,707	4,503	4,558	4,344	4,263	54,675	6.0%	51,379	6.4%
<b>South/South West Hospital Group</b>	<b>250,633</b>	<b>234,734</b>	<b>234,734</b>	<b>21,474</b>	<b>23,071</b>	<b>21,836</b>	<b>21,543</b>	<b>21,688</b>	<b>21,259</b>	<b>22,092</b>	<b>20,617</b>	<b>20,667</b>	<b>256,640</b>	<b>9.3%</b>	<b>250,633</b>	<b>2.4%</b>
Ennis Hospital	8,998	9,145	9,145	812	883	790	804	801	775	716	605	649	8,901	-2.7%	8,998	-1.1%
Nenagh Hospital	8,051	8,434	8,434	671	813	744	671	741	794	699	598	617	8,107	-3.9%	8,051	0.7%
St. John's Hospital	9,708	9,795	9,795	857	968	875	846	892	1,107	889	847	755	10,425	6.4%	9,708	7.4%
University Hospital, Limerick	61,300	61,121	61,121	5,330	5,709	5,310	5,176	5,287	5,437	5,531	5,229	5,625	64,443	5.4%	61,300	5.1%
<b>University of Limerick Hospital Group</b>	<b>88,057</b>	<b>88,494</b>	<b>88,494</b>	<b>7,670</b>	<b>8,373</b>	<b>7,719</b>	<b>7,497</b>	<b>7,721</b>	<b>8,113</b>	<b>7,835</b>	<b>7,279</b>	<b>7,646</b>	<b>91,876</b>	<b>3.8%</b>	<b>88,057</b>	<b>4.3%</b>
Galway University Hospitals	62,598	63,498	63,498	5,193	5,432	5,222	5,485	5,281	5,302	5,219	4,796	5,133	62,592	-1.4%	62,598	0.0%
Letterkenny General Hospital	41,966	42,292	42,292	3,374	3,680	3,568	3,564	3,598	3,513	3,557	3,233	3,428	41,847	-1.1%	41,966	-0.3%
Mayo General Hospital	35,842	35,876	35,876	3,051	3,349	3,090	3,191	3,163	3,111	3,118	2,851	3,235	37,268	3.9%	35,842	4.0%
Portiuncula Hospital Ballinasloe	24,413	24,467	24,467	2,237	2,277	2,139	2,122	2,054	2,190	2,158	2,101	2,198	26,131	6.8%	24,413	7.0%
Roscommon Hospital	5,118	5,119	5,119	424	492	446	432	471	499	509	378	403	5,085	-0.7%	5,118	-0.6%
Sligo Regional Hospital	43,407	42,976	42,976	3,705	3,898	3,961	3,861	4,021	3,953	3,888	3,772	3,812	46,701	8.7%	43,407	7.6%
<b>Saolta University Health Care Group</b>	<b>213,344</b>	<b>214,228</b>	<b>214,228</b>	<b>17,984</b>	<b>19,128</b>	<b>18,426</b>	<b>18,655</b>	<b>18,588</b>	<b>18,568</b>	<b>18,449</b>	<b>17,131</b>	<b>18,209</b>	<b>219,624</b>	<b>2.5%</b>	<b>213,344</b>	<b>2.9%</b>

## Emergency Care - All Emergency Presentations

	Outturn 2015	Target/Expected Activity		2016										Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015	
Children's University Hospital Temple Street	48,885	47,851	47,851	4,566	4,902	4,226	3,499	3,399	4,053	4,720	4,448	4,471	51,899	8.5%	48,885	6.2%	
National Children's Hospital at Tallaght Hospital	32,551	34,849	34,849	3,109	3,244	2,767	2,450	2,201	2,710	2,809	2,931	3,096	34,026	-2.4%	32,551	4.5%	
Our Lady's Children's Hospital, Crumlin	36,312	33,097	33,097	3,112	3,416	2,953	2,799	2,795	3,068	3,607	3,354	3,360	38,079	15.1%	36,312	4.9%	
<b>Children's Hospital Group</b>	<b>117,748</b>	<b>115,797</b>	<b>115,797</b>	<b>10,787</b>	<b>11,562</b>	<b>9,946</b>	<b>8,748</b>	<b>8,395</b>	<b>9,831</b>	<b>11,136</b>	<b>10,733</b>	<b>10,927</b>	<b>124,004</b>	<b>7.1%</b>	<b>117,748</b>	<b>5.3%</b>	
<b>National Total</b>	<b>1,309,507</b>	<b>1,292,483</b>	<b>1,292,483</b>	<b>113,369</b>	<b>120,122</b>	<b>112,858</b>	<b>113,267</b>	<b>112,714</b>	<b>114,169</b>	<b>116,510</b>	<b>111,309</b>	<b>113,892</b>	<b>1,362,014</b>	<b>5.4%</b>	<b>1,309,507</b>	<b>4.0%</b>	

Notes:

1. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
2. Mullingar January to March 2015 Return ED Attendances included with New ED attendances. They are able to separate out from April 2015 onwards

# New ED Attendances

	Outturn 2015	Target / Expected Activity		2016								Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	55,622	56,206	56,206	4,908	4,777	5,002	4,973	4,869	4,773	4,703	4,702	57,734	2.7%	55,622	3.8%
Midland Regional Hospital Mullingar	29,358	29,319	29,319	2,806	2,587	2,412	2,478	2,681	2,667	2,725	2,669	31,449	7.3%	29,358	7.1%
Our Lady's Hospital Navan	17,934	18,096	18,096	1,605	1,462	1,654	1,577	1,471	1,620	1,383	1,569	18,326	1.3%	17,934	2.2%
St Luke's Hospital Kilkenny	38,769	39,139	39,139	3,280	3,226	3,020	3,181	3,114	3,197	3,026	3,262	37,105	-5.2%	38,769	-4.3%
St. Michael's Hospital	13,122	12,997	12,997	1,300	1,247	1,390	1,440	1,285	1,345	1,330	1,346	15,582	19.9%	13,122	18.7%
St. Vincent's University Hospital	48,378	48,496	48,496	4,206	4,003	4,413	4,415	4,400	4,609	4,275	4,377	50,798	4.7%	48,378	5.0%
Wexford General Hospital	31,364	31,450	31,450	2,972	2,716	2,859	2,851	2,589	2,772	2,488	2,745	32,674	3.9%	31,364	4.2%
<b>Ireland East Hospital Group</b>	<b>234,547</b>	<b>235,703</b>	<b>235,703</b>	<b>21,077</b>	<b>20,018</b>	<b>20,750</b>	<b>20,915</b>	<b>20,409</b>	<b>20,983</b>	<b>19,930</b>	<b>20,670</b>	<b>243,668</b>	<b>3.4%</b>	<b>234,547</b>	<b>3.9%</b>
Midland Regional Hospital Portlaoise	32,404	32,161	32,161	2,907	2,634	2,608	2,516	2,662	2,746	2,756	2,765	32,983	2.6%	32,404	1.8%
Midland Regional Hospital Tullamore	30,296	30,794	30,794	2,963	2,505	2,752	2,772	2,733	2,770	2,434	2,465	31,454	2.1%	30,296	3.8%
Naas General Hospital	24,951	25,013	25,013	2,242	2,223	2,225	2,279	2,143	2,331	2,280	2,283	26,482	5.9%	24,951	6.1%
St. James's Hospital	45,137	45,228	45,228	3,911	3,811	4,111	4,028	3,887	3,753	3,708	3,763	46,219	2.2%	45,137	2.4%
Tallaght Hospital - Adults	40,475	40,570	40,570	3,756	3,623	3,800	3,684	3,819	3,735	3,676	3,638	43,997	8.4%	40,475	8.7%
<b>Dublin Midlands Hospital Group</b>	<b>173,263</b>	<b>173,765</b>	<b>173,765</b>	<b>15,779</b>	<b>14,796</b>	<b>15,496</b>	<b>15,279</b>	<b>15,244</b>	<b>15,335</b>	<b>14,854</b>	<b>14,914</b>	<b>181,135</b>	<b>4.2%</b>	<b>173,263</b>	<b>4.5%</b>
Beaumont Hospital	46,251	46,137	46,137	4,147	4,090	4,359	4,310	4,188	4,235	4,106	4,307	49,524	7.3%	46,251	7.1%
Cavan General Hospital	28,613	28,388	28,388	2,589	2,421	2,459	2,351	2,461	2,511	2,367	2,499	29,755	4.8%	28,613	4.0%
Connolly Hospital Blanchardstown	30,874	30,693	30,693	2,838	2,785	2,863	2,795	2,906	2,977	2,964	2,939	34,228	11.5%	30,874	10.9%
Our Lady of Lourdes Hospital Drogheda	49,040	49,086	49,086	4,843	4,340	4,459	4,201	4,507	4,519	4,766	4,696	53,799	9.6%	49,040	9.7%
<b>RCSI Hospitals Group</b>	<b>154,778</b>	<b>154,305</b>	<b>154,305</b>	<b>14,417</b>	<b>13,636</b>	<b>14,140</b>	<b>13,657</b>	<b>14,062</b>	<b>14,242</b>	<b>14,203</b>	<b>14,441</b>	<b>167,306</b>	<b>8.4%</b>	<b>154,778</b>	<b>8.1%</b>
Cork University Hospital	61,851	61,717	61,717	5,199	4,989	5,021	5,143	4,948	5,272	5,079	5,233	60,366	-2.2%	61,851	-2.4%
Mercy University Hospital Cork	28,694	28,455	28,455	2,655	2,557	2,359	2,316	2,413	2,586	2,364	2,626	29,881	5.0%	28,694	4.1%
South Tipperary General Hospital	25,477	25,368	25,368	2,341	2,183	2,155	2,171	2,158	2,250	2,084	2,156	26,376	4.0%	25,477	3.5%
University Hospital Kerry	30,370	30,696	30,696	2,833	2,698	2,812	2,790	2,561	2,626	2,436	2,541	31,630	3.0%	30,370	4.1%
University Hospital Waterford	43,913	44,146	44,146	4,278	4,034	4,048	4,065	3,844	3,931	3,666	3,684	46,913	6.3%	43,913	6.8%
<b>South/South West Hospital Group</b>	<b>190,305</b>	<b>190,383</b>	<b>190,383</b>	<b>17,306</b>	<b>16,461</b>	<b>16,395</b>	<b>16,485</b>	<b>15,924</b>	<b>16,665</b>	<b>15,629</b>	<b>16,240</b>	<b>195,166</b>	<b>2.5%</b>	<b>190,305</b>	<b>2.6%</b>
University Hospital, Limerick	57,297	57,007	57,007	5,238	4,875	4,784	4,849	4,986	5,110	4,882	5,311	59,950	5.2%	57,297	4.6%
<b>University of Limerick Hospital Group</b>	<b>57,297</b>	<b>57,007</b>	<b>57,007</b>	<b>5,238</b>	<b>4,875</b>	<b>4,784</b>	<b>4,849</b>	<b>4,986</b>	<b>5,110</b>	<b>4,882</b>	<b>5,311</b>	<b>59,950</b>	<b>5.2%</b>	<b>57,297</b>	<b>4.6%</b>
Galway University Hospitals	58,278	59,095	59,095	5,009	4,843	5,105	4,913	4,945	4,905	4,500	4,853	58,398	-1.2%	58,278	0.2%
Letterkenny General Hospital	34,975	34,877	34,877	3,304	3,202	3,207	3,300	3,127	3,162	2,887	3,119	37,572	7.7%	34,975	7.4%
Mayo General Hospital	34,798	34,842	34,842	3,230	2,976	3,083	3,038	3,042	3,048	2,771	3,157	36,120	3.7%	34,798	3.8%
Portiuncla Hospital Ballinasloe	22,547	22,610	22,610	2,119	1,986	1,965	1,899	2,031	2,012	1,932	2,069	24,227	7.2%	22,547	7.5%
Sligo Regional Hospital	31,450	31,409	31,409	2,786	2,751	2,845	2,831	2,765	2,799	2,655	2,776	33,020	5.1%	31,450	5.0%
<b>Saolta University Health Care Group</b>	<b>182,048</b>	<b>182,833</b>	<b>182,833</b>	<b>16,448</b>	<b>15,758</b>	<b>16,205</b>	<b>15,981</b>	<b>15,910</b>	<b>15,926</b>	<b>14,745</b>	<b>15,974</b>	<b>189,337</b>	<b>3.6%</b>	<b>182,048</b>	<b>4.0%</b>
Children's University Hospital Temple Street	46,971	45,894	45,894	4,796	4,105	3,417	3,331	3,905	4,385	4,167	4,170	50,034	9.0%	46,971	6.5%
National Children's Hospital at Tallaght Hospital	30,331	32,708	32,708	2,976	2,596	2,299	2,061	2,542	2,597	2,700	2,820	31,539	-3.6%	30,331	4.0%
Our Lady's Children's Hospital, Crumlin	33,267	30,081	30,081	3,143	2,745	2,606	2,628	2,868	3,350	3,128	3,105	35,396	17.7%	33,267	6.4%
<b>Children's Hospital Group</b>	<b>110,569</b>	<b>108,683</b>	<b>108,683</b>	<b>10,915</b>	<b>9,446</b>	<b>8,322</b>	<b>8,020</b>	<b>9,315</b>	<b>10,332</b>	<b>9,995</b>	<b>10,095</b>	<b>116,969</b>	<b>7.6%</b>	<b>110,569</b>	<b>5.8%</b>
<b>National Total</b>	<b>1,102,807</b>	<b>1,102,680</b>	<b>1,102,680</b>	<b>101,180</b>	<b>94,990</b>	<b>96,092</b>	<b>95,186</b>	<b>95,850</b>	<b>98,593</b>	<b>94,238</b>	<b>97,645</b>	<b>1,153,531</b>	<b>4.6%</b>	<b>1,102,807</b>	<b>4.6%</b>

Notes:

1. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
2. Mullingar January to March 2015 Return ED Attendances included with New ED attendances. They are able to separate out from April 2015 onwards

## Return ED Attendances

	Outturn 2015	Target/Expected Activity		2016			Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Oct-16	Nov-16	Dec-16	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	3,278	3,290	3,290	254	283	247	3,148	-4.3%	3,278	-4.0%
Midland Regional Hospital Mullingar	2,543	2,250	2,250	339	327	345	3,690	64.0%	2,543	45.1%
Our Lady's Hospital Navan	2,011	2,098	2,098	107	124	118	1,803	-14.1%	2,011	-10.3%
St Luke's Hospital Kilkenny	6,260	6,352	6,352	316	280	239	3,278	-48.4%	6,260	-47.6%
St. Michael's Hospital	3,455	3,530	3,530	250	227	230	2,792	-20.9%	3,455	-19.2%
St. Vincent's University Hospital	2,232	2,314	2,314	114	118	136	1,453	-37.2%	2,232	-34.9%
Wexford General Hospital	3,915	3,947	3,947	321	278	293	3,964	0.4%	3,915	1.3%
<b>Ireland East Hospital Group</b>	<b>23,694</b>	<b>23,781</b>	<b>23,781</b>	<b>1,701</b>	<b>1,637</b>	<b>1,608</b>	<b>20,128</b>	<b>-15.4%</b>	<b>23,694</b>	<b>-15.1%</b>
Midland Regional Hospital Portlaoise	3,834	3,943	3,943	280	245	272	3,265	-17.2%	3,834	-14.8%
Midland Regional Hospital Tullamore	1,735	1,792	1,792	148	141	133	1,828	2.0%	1,735	5.4%
Naas General Hospital	2,138	2,143	2,143	160	163	148	1,968	-8.2%	2,138	-8.0%
St. James's Hospital	1,753	1,742	1,742	153	182	112	1,771	1.7%	1,753	1.0%
Tallaght Hospital - Adults	5,076	5,165	5,165	484	427	514	5,666	9.7%	5,076	11.6%
<b>Dublin Midlands Hospital Group</b>	<b>14,536</b>	<b>14,785</b>	<b>14,785</b>	<b>1,225</b>	<b>1,158</b>	<b>1,179</b>	<b>14,498</b>	<b>-1.9%</b>	<b>14,536</b>	<b>-0.3%</b>
Beaumont Hospital	3,685	3,744	3,744	297	352	245	3,790	1.2%	3,685	2.8%
Cavan General Hospital	2,967	2,932	2,932	300	307	307	3,451	17.7%	2,967	16.3%
Connolly Hospital Blanchardstown	3,188	3,244	3,244	194	197	184	2,764	-14.8%	3,188	-13.3%
Our Lady of Lourdes Hospital Drogheda	3,439	3,338	3,338	330	355	370	4,061	21.6%	3,439	18.1%
<b>RCSI Hospitals Group</b>	<b>13,279</b>	<b>13,258</b>	<b>13,258</b>	<b>1,121</b>	<b>1,211</b>	<b>1,106</b>	<b>14,066</b>	<b>6.1%</b>	<b>13,279</b>	<b>5.9%</b>
Cork University Hospital	4,416	4,266	4,266	256	252	247	3,088	-27.6%	4,416	-30.1%
Mercy University Hospital Cork	3,253	3,326	3,326	274	270	249	3,292	-1.0%	3,253	1.2%
South Tipperary General Hospital	3,996	3,966	3,966	467	385	344	4,585	15.6%	3,996	14.7%
University Hospital Kerry	3,311	3,399	3,399	274	227	278	3,399	0.0%	3,311	2.7%
University Hospital Waterford	7,084	7,075	7,075	615	655	559	7,489	5.8%	7,084	5.7%
<b>South/South West Hospital Group</b>	<b>22,060</b>	<b>22,032</b>	<b>22,032</b>	<b>1,886</b>	<b>1,789</b>	<b>1,677</b>	<b>21,853</b>	<b>-0.8%</b>	<b>22,060</b>	<b>-0.9%</b>
University Hospital, Limerick	4,002	4,113	4,113	421	347	314	4,493	9.2%	4,002	12.3%
<b>University of Limerick Hospital Group</b>	<b>4,002</b>	<b>4,113</b>	<b>4,113</b>	<b>421</b>	<b>347</b>	<b>314</b>	<b>4,493</b>	<b>9.2%</b>	<b>4,002</b>	<b>12.3%</b>
Galway University Hospitals	2,991	3,039	3,039	260	244	215	3,225	6.1%	2,991	7.8%
Letterkenny General Hospital	1,612	1,587	1,587	170	135	156	1,975	24.4%	1,612	22.5%
Mayo General Hospital	1,044	1,033	1,033	70	80	78	1,148	11.1%	1,044	10.0%
Portiuncula Hospital Ballinasloe	1,093	1,080	1,080	84	99	73	1,126	4.2%	1,093	3.0%
Sligo Regional Hospital	3,411	3,407	3,407	256	244	250	3,343	-1.9%	3,411	-2.0%
<b>Saolta University Health Care Group</b>	<b>10,151</b>	<b>10,146</b>	<b>10,146</b>	<b>840</b>	<b>802</b>	<b>772</b>	<b>10,817</b>	<b>6.6%</b>	<b>10,151</b>	<b>6.6%</b>
Children's University Hospital Temple Street	1,914	1,957	1,957	335	281	301	1,865	-4.7%	1,914	-2.6%
National Children's Hospital at Tallaght Hospital	1,942	1,860	1,860	195	209	248	2,197	18.1%	1,942	13.1%
Our Lady's Children's Hospital, Crumlin	3,045	3,016	3,016	257	226	255	2,683	-11.0%	3,045	-11.9%
<b>Children's Hospital Group</b>	<b>6,901</b>	<b>6,833</b>	<b>6,833</b>	<b>787</b>	<b>716</b>	<b>804</b>	<b>6,745</b>	<b>-1.3%</b>	<b>6,901</b>	<b>-2.3%</b>
<b>National Total</b>	<b>94,623</b>	<b>94,948</b>	<b>94,948</b>	<b>7,981</b>	<b>7,660</b>	<b>7,460</b>	<b>92,600</b>	<b>-2.5%</b>	<b>94,623</b>	<b>-2.1%</b>

### Notes:

- Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
- Mullingar January to March 2015 Return ED Attendances included with New ED attendances. They are able to separate out from April 2015 onwards
- Due to reclassification in St Lukes Hospital, Kilkenny, the return attendances are lower and are recorded in 'other EP'



# Other Emergency Presentations

	Outturn 2015	Target / Expected Activity		2016												Year To Date 2016		Same Period Last Year 2015		
		Full Year	YTD	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015	
Mater Misericordiae University Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Midland Regional Hospital Mullingar	4,323	4,324	4,324	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-100.0%	4,323	-100.0%
Our Lady's Hospital Navan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Columcilles Hospital	6,018	6,078	6,078	486	532	503	513	596	555	664	601	670	674	605	597	6,996	15.1%	6,018	16.3%	
St Luke's Hospital Kilkenny	1,164	0	0	641	721	686	616	675	698	487	658	604	617	685	669	7,757		1,164	566.4%	
St. Michael's Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wexford General Hospital	3,791	3,753	3,753	349	324	311	289	328	300	338	303	307	249	312	315	3,725	-0.7%	3,791	-1.7%	
<b>Ireland East Hospital Group</b>	<b>15,296</b>	<b>14,155</b>	<b>14,155</b>	<b>1,476</b>	<b>1,577</b>	<b>1,500</b>	<b>1,418</b>	<b>1,599</b>	<b>1,553</b>	<b>1,489</b>	<b>1,562</b>	<b>1,581</b>	<b>1,540</b>	<b>1,602</b>	<b>1,581</b>	<b>18,478</b>	<b>30.5%</b>	<b>15,296</b>	<b>20.8%</b>	
Midland Regional Hospital Portlaoise	2,881	2,752	2,752	228	242	239	200	267	253	246	292	245	239	239	284	2,974	8.1%	2,881	3.2%	
Midland Regional Hospital Tullamore	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Naas General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tallaght Hospital - Adults	66	16	16	13	19	30	29	26	42	28	30	10	4	9	2	242		66		
<b>Dublin Midlands Hospital Group</b>	<b>2,947</b>	<b>2,768</b>	<b>2,768</b>	<b>241</b>	<b>261</b>	<b>269</b>	<b>229</b>	<b>293</b>	<b>295</b>	<b>274</b>	<b>322</b>	<b>255</b>	<b>243</b>	<b>248</b>	<b>286</b>	<b>3,216</b>	<b>16.2%</b>	<b>2,947</b>	<b>9.1%</b>	
Beaumont Hospital	682	670	670	60	58	68	59	66	63	49	54	38	57	52	54	678	1.2%	682	-0.6%	
Cavan General Hospital	5,707	5,359	5,359	610	605	574	529	483	451	367	396	470	519	585	558	6,147	14.7%	5,707	7.7%	
Connolly Hospital Blanchardstown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	676	681	681	54	42	46	19	66	48	34	43	51	32	69	46	550	-19.2%	676	-18.6%	
<b>RCSI Hospitals Group</b>	<b>7,065</b>	<b>6,709</b>	<b>6,709</b>	<b>724</b>	<b>705</b>	<b>688</b>	<b>607</b>	<b>615</b>	<b>562</b>	<b>450</b>	<b>493</b>	<b>559</b>	<b>608</b>	<b>706</b>	<b>658</b>	<b>7,375</b>	<b>9.9%</b>	<b>7,065</b>	<b>4.4%</b>	
Bantry General Hospital	4,642	4,764	4,764	335	313	379	423	456	422	432	526	423	425	391	357	4,882	2.5%	4,642	5.2%	
Cork University Hospital	33	44	44	3	2	1	1	0	0	1	0	0	0	0	1	9	-79.6%	33	-72.7%	
Mallow General Hospital	5,519	5,470	5,470	407	378	462	551	649	599	527	567	540	572	442	402	6,096	11.5%	5,519	10.5%	
Mercy University Hospital Cork	15,809	0	0	1,304	1,209	1,362	1,438	1,582	1,424	1,356	1,346	1,502	1,573	1,316	1,097	16,509		15,809	4.4%	
South Tipperary General Hospital	9,822	9,552	9,552	942	835	847	844	943	831	814	797	836	896	909	776	10,270	7.5%	9,822	4.6%	
University Hospital Kerry	2,061	2,124	2,124	174	179	146	132	157	147	151	59	159	63	118	97	1,582	-25.5%	2,061	-23.2%	
University Hospital Waterford	382	365	365	28	29	32	18	23	34	16	22	16	12	23	20	273	-25.2%	382	-28.5%	
<b>South/South West Hospital Group</b>	<b>38,268</b>	<b>22,318</b>	<b>22,318</b>	<b>3,193</b>	<b>2,945</b>	<b>3,229</b>	<b>3,407</b>	<b>3,810</b>	<b>3,457</b>	<b>3,297</b>	<b>3,317</b>	<b>3,476</b>	<b>3,541</b>	<b>3,199</b>	<b>2,750</b>	<b>39,621</b>	<b>77.5%</b>	<b>38,268</b>	<b>3.5%</b>	
Ennis Hospital	8,998	9,145	9,145	638	642	786	812	883	790	804	801	775	716	605	649	8,901	-2.7%	8,998	-1.1%	
Nenagh Hospital	8,051	8,434	8,434	546	547	666	671	813	744	671	741	794	699	598	617	8,107	-3.9%	8,051	0.7%	
St. John's Hospital	9,708	9,795	9,795	737	826	826	857	968	875	846	892	1,107	889	847	755	10,425	6.4%	9,708	7.4%	
University Hospital, Limerick	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	-100.0%	1	-100.0%	
<b>University of Limerick Hospital Group</b>	<b>26,758</b>	<b>27,375</b>	<b>27,375</b>	<b>1,921</b>	<b>2,015</b>	<b>2,278</b>	<b>2,340</b>	<b>2,664</b>	<b>2,409</b>	<b>2,321</b>	<b>2,434</b>	<b>2,676</b>	<b>2,304</b>	<b>2,050</b>	<b>2,021</b>	<b>27,433</b>	<b>0.2%</b>	<b>26,758</b>	<b>2.5%</b>	
Galway University Hospitals	1,329	1,364	1,364	114	106	121	64	90	81	78	86	58	54	52	65	969	-28.9%	1,329	-27.1%	
Letterkenny General Hospital	5,379	5,828	5,828	234	224	218	147	185	175	172	123	233	225	211	153	2,300	-60.5%	5,379	-57.2%	
Mayo General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

## Other Emergency Presentations

	Outturn 2015	Target / Expected Activity		2016												Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Portiuncula Hospital Ballinasloe	773	777	777	65	76	84	63	57	55	67	65	58	62	70	56	778	0.2%	773	0.6%
Roscommon Hospital	5,118	5,119	5,119	336	324	371	424	492	446	432	471	499	509	378	403	5,085	-0.7%	5,118	-0.6%
Sligo Regional Hospital	8,546	8,161	8,161	901	956	940	749	818	920	755	889	918	833	873	786	10,338	26.7%	8,546	21.0%
<b>Saolta University Health Care Group</b>	<b>21,145</b>	<b>21,249</b>	<b>21,249</b>	<b>1,650</b>	<b>1,686</b>	<b>1,734</b>	<b>1,447</b>	<b>1,642</b>	<b>1,677</b>	<b>1,504</b>	<b>1,634</b>	<b>1,766</b>	<b>1,683</b>	<b>1,584</b>	<b>1,463</b>	<b>19,470</b>	<b>-8.4%</b>	<b>21,145</b>	<b>-7.9%</b>
Children's University Hospital Temple Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	
National Children's Hospital at Tallaght Hospital	278	281	281	20	34	22	28	32	24	19	24	20	17	22	28	290	3.3%	278	4.3%
Our Lady's Children's Hospital, Crumlin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	
<b>Children's Hospital Group</b>	<b>278</b>	<b>281</b>	<b>281</b>	<b>20</b>	<b>34</b>	<b>22</b>	<b>28</b>	<b>32</b>	<b>24</b>	<b>19</b>	<b>24</b>	<b>20</b>	<b>17</b>	<b>22</b>	<b>28</b>	<b>290</b>	<b>3.3%</b>	<b>278</b>	<b>4.3%</b>
<b>National Total</b>	<b>111,757</b>	<b>94,855</b>	<b>94,855</b>	<b>9,225</b>	<b>9,223</b>	<b>9,720</b>	<b>9,476</b>	<b>10,655</b>	<b>9,977</b>	<b>9,354</b>	<b>9,786</b>	<b>10,333</b>	<b>9,936</b>	<b>9,411</b>	<b>8,787</b>	<b>115,883</b>	<b>22.2%</b>	<b>111,757</b>	<b>3.7%</b>

### Notes:

1. Mullingar January to March 2015 Return ED Attendances included with New ED attendances. They are able to separate out from April 2015 onwards
2. Due to reclassification in St Lukes Hospital, Kilkenny, the return attendances are lower and are in 'other EP'
3. Due to reclassification Mullingar no longer submit 'other EP'

## % of ED patients who leave before completion of treatment

	Target 2016	Q1 2016		Q2 2016		Q3 2016		Q4 2016		YTD 2016	
		Number of patients at ED that Did not wait	% ED Attendances that Did Not Wait	Number of patients at ED that Did not wait	% ED Attendances that Did Not Wait	Number of patients at ED that Did not wait	% ED Attendances that Did Not Wait	Number of patients at ED that Did not wait	% ED Attendances that Did Not Wait	Number of patients at ED that Did not wait	% ED Attendances that Did Not Wait
Mater Misericordiae University Hospital	<5%	2,216	14.8%	2,465	16.2%	2,722	17.4%	2,674	17.9%	10,077	16.6%
Midland Regional Hospital Mullingar	<5%	n/d	n/d	n/d	n/d	n/d	n/d	n/d	n/d	n/d	n/d
Our Lady's Hospital Navan	<5%	71	1.5%	63	1.2%	92	1.8%	83	1.7%	309	1.5%
St Luke's Hospital Kilkenny	<5%	183	1.9%	270	2.6%	238	2.3%	167	1.6%	858	2.1%
St. Vincent's University Hospital	<5%	n/d	n/d	n/d	n/d	727	5.4%	504	3.7%	1,231	2.7%
Wexford General Hospital	<5%	235	2.6%	278	2.9%	281	3.0%	276	3.1%	1,070	2.9%
<b>Ireland East Hospital Group</b>	<5%	<b>2,705</b>	<b>7.0%</b>	<b>3,076</b>	<b>7.6%</b>	<b>4,060</b>	<b>7.5%</b>	<b>3,704</b>	<b>7.0%</b>	<b>13,545</b>	<b>6.4%</b>
Midland Regional Hospital Portlaoise	<5%	492	5.3%	508	5.5%	388	4.5%	378	4.2%	1,766	4.9%
Midland Regional Hospital Tullamore	<5%	268	3.5%	359	4.1%	402	4.6%	261	3.2%	1,290	3.9%
Naas General Hospital	<5%	353	5.2%	367	5.2%	368	5.1%	467	6.3%	1,555	5.5%
St. James's Hospital	<5%	2,144	18.0%	1,957	16.5%	2,279	18.2%	1,940	16.6%	8,320	17.3%
Tallaght Hospital - Adults	<5%	1,079	9.1%	1,102	8.9%	1,063	8.3%	1,078	8.6%	4,322	8.7%
<b>Dublin Midlands Hospital Group</b>	<5%	<b>4,336</b>	<b>10.0%</b>	<b>4,293</b>	<b>8.7%</b>	<b>4,500</b>	<b>9.0%</b>	<b>4,124</b>	<b>8.5%</b>	<b>17,253</b>	<b>8.8%</b>
Beaumont Hospital	<5%	376	3.0%	450	3.4%	462	3.3%	448	3.3%	1,736	3.3%
Cavan General Hospital	<5%	248	3.0%	247	3.0%	300	3.7%	217	2.6%	1,012	3.0%
Connolly Hospital Blanchardstown	<5%	798	8.7%	689	7.6%	569	6.1%	550	5.8%	2,606	7.0%
Our Lady of Lourdes Hospital Drogheda	<5%	493	3.5%	648	4.4%	613	4.3%	740	4.9%	2,494	4.3%
<b>RCSI Hospitals Group</b>	<5%	<b>1,915</b>	<b>4.3%</b>	<b>2,034</b>	<b>4.5%</b>	<b>1,944</b>	<b>4.3%</b>	<b>1,955</b>	<b>4.2%</b>	<b>7,848</b>	<b>4.3%</b>
Cork University Hospital	<5%	570	3.4%	606	3.8%	665	4.0%	546	3.3%	2,387	3.8%
Mercy University Hospital Cork	<5%	499	6.0%	588	6.8%	548	6.9%	877	10.5%	2,512	7.6%
South Tipperary General Hospital	<5%	290	3.8%	320	4.0%	290	3.8%	312	4.1%	1,212	3.9%
University Hospital Kerry	<5%	381	4.5%	472	5.2%	369	4.1%	306	3.7%	1,528	4.4%
University Hospital Waterford	<5%	257	1.9%	316	2.2%	342	2.5%	320	2.4%	1,235	2.3%
<b>South/South West Hospital Group</b>	<5%	<b>1,997</b>	<b>3.7%</b>	<b>2,302</b>	<b>4.1%</b>	<b>2,214</b>	<b>4.0%</b>	<b>2,361</b>	<b>4.4%</b>	<b>8,874</b>	<b>4.1%</b>
University Hospital, Limerick	<5%	918	5.8%	808	4.9%	730	4.6%	864	5.3%	3,320	5.2%
<b>University of Limerick Hospital Group</b>	<5%	<b>918</b>	<b>5.8%</b>	<b>808</b>	<b>4.9%</b>	<b>730</b>	<b>4.6%</b>	<b>864</b>	<b>5.3%</b>	<b>3,320</b>	<b>5.2%</b>
Galway University Hospitals	<5%	1,054	6.9%	775	5.0%	1,008	6.4%	813	5.4%	3,650	5.9%
Letterkenny General Hospital	<5%	226	2.3%	204	2.0%	266	2.6%	217	2.3%	913	2.3%
Mayo General Hospital	<5%	219	2.4%	271	2.9%	239	2.5%	260	2.8%	989	2.7%
Portiuncula Hospital Ballinasloe	<5%	235	3.7%	217	3.3%	277	4.5%	165	2.6%	894	3.5%
Sligo Regional Hospital	<5%	317	3.5%	266	2.9%	293	3.2%	227	2.5%	1,103	3.0%
<b>Saolta University Health Care Group</b>	<5%	<b>2,051</b>	<b>4.2%</b>	<b>1,733</b>	<b>3.4%</b>	<b>2,083</b>	<b>4.1%</b>	<b>1,682</b>	<b>3.4%</b>	<b>7,549</b>	<b>3.8%</b>
Children's University Hospital Temple Street	<5%	344	2.5%	386	2.8%	123	1.1%	580	4.3%	1,433	2.8%
National Children's Hospital at Tallaght Hospital	<5%	219	2.5%	263	2.9%	112	1.5%	286	3.3%	880	2.6%
Our Lady's Children's Hospital, Crumlin	<5%	302	3.1%	247	2.6%	199	2.3%	448	4.3%	1,196	3.1%
<b>Children's Hospital Group</b>	<5%	<b>865</b>	<b>2.7%</b>	<b>896</b>	<b>2.8%</b>	<b>434</b>	<b>1.6%</b>	<b>1,314</b>	<b>4.0%</b>	<b>3,509</b>	<b>2.8%</b>
<b>National Total</b>	<5%	<b>14,787</b>	<b>4.8%</b>	<b>15,142</b>	<b>5.2%</b>	<b>15,965</b>	<b>5.4%</b>	<b>16,004</b>	<b>5.3%</b>	<b>61,898</b>	<b>5.2%</b>

Data source: BIU

Mullingar Hospital unable to provide this data.

St Vincents Hospital started to provide this data in June 2016.

# Outpatient Attendances

	Target / Expected Activity 2016			Actual December YTD 2016					SPLY				
	Outturn 2015	Full Year	YTD	New Attendances	Return Attendances	Total Attendances	New : Return Ratio 2016	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015	New Attendances	Return Attendances	New : Return Ratio 2015
Cappagh National Orthopaedic Hospital	7,303	7,215	7,215	2,991	4,860	7,851	1.6	8.8%	7,303	7.5%	2,752	4,551	1.7
Mater Misericordiae University Hospital	233,383	231,298	231,298	80,074	150,510	230,584	1.9	-0.3%	233,383	-1.2%	83,212	150,171	1.8
Midland Regional Hospital Mullingar	48,172	50,362	50,362	11,957	38,766	50,723	3.2	0.7%	48,172	5.3%	11,238	36,934	3.3
National Maternity Hospital	124,840	124,047	124,047	49,468	71,510	120,978	1.4	-2.5%	124,840	-3.1%	42,360	82,480	1.9
Our Lady's Hospital Navan	32,382	32,070	32,070	7,085	23,132	30,217	3.3	-5.8%	32,382	-6.7%	7,925	24,457	3.1
Royal Victoria Eye and Ear Hospital	40,037	40,077	40,077	8,799	31,860	40,659	3.6	1.5%	40,037	1.6%	9,018	31,019	3.4
St. Columcilles Hospital	12,730	12,554	12,554	3,658	8,501	12,159	2.3	-3.1%	12,730	-4.5%	3,532	9,198	2.6
St Luke's Hospital Kilkenny	30,948	29,991	29,991	9,070	23,264	32,334	2.6	7.8%	30,948	4.5%	8,871	22,077	2.5
St. Michael's Hospital	19,335	19,528	19,528	6,181	12,097	18,278	2.0	-6.4%	19,335	-5.5%	6,550	12,785	2.0
St. Vincent's University Hospital	145,476	142,431	142,431	33,952	116,168	150,120	3.4	5.4%	145,476	3.2%	35,030	110,446	3.2
Wexford General Hospital	37,229	36,183	36,183	13,711	26,440	40,151	1.9	11.0%	37,229	7.8%	12,984	24,245	1.9
<b>Ireland East Hospital Group</b>	<b>731,835</b>	<b>725,756</b>	<b>725,756</b>	<b>226,946</b>	<b>507,108</b>	<b>734,054</b>	<b>2.2</b>	<b>1.1%</b>	<b>731,835</b>	<b>0.3%</b>	<b>223,472</b>	<b>508,363</b>	<b>2.3</b>
Coombe Women's and Infants University Hospital	116,441	115,165	115,165	36,816	78,958	115,774	2.1	0.5%	116,441	-0.6%	36,948	79,493	2.2
Midland Regional Hospital Portlaoise	40,208	39,297	39,297	6,812	33,393	40,205	4.9	2.3%	40,208	0.0%	6,859	33,349	4.9
Midland Regional Hospital Tullamore	70,090	69,533	69,533	19,184	50,647	69,831	2.6	0.4%	70,090	-0.4%	19,032	51,058	2.7
Naas General Hospital	52,130	51,697	51,697	10,204	43,324	53,528	4.2	3.5%	52,130	2.7%	10,595	41,535	3.9
St. James's Hospital	200,637	197,306	197,306	52,617	149,911	202,528	2.8	2.6%	200,637	0.9%	53,017	147,620	2.8
St. Luke's Radiation Oncology Network	17,957	17,890	17,890	3,763	20,161	23,924	5.4	33.7%	17,957	33.2%	3,472	14,485	4.2
Tallaght Hospital - Adults	120,985	119,153	119,153	27,275	92,167	119,442	3.4	0.2%	120,985	-1.3%	28,727	92,258	3.2
<b>Dublin Midlands Hospital Group</b>	<b>618,448</b>	<b>610,041</b>	<b>610,041</b>	<b>156,671</b>	<b>468,561</b>	<b>625,232</b>	<b>3.0</b>	<b>2.5%</b>	<b>618,448</b>	<b>1.1%</b>	<b>158,650</b>	<b>459,798</b>	<b>2.9</b>
Beaumont Hospital	149,460	147,490	147,490	37,437	117,208	154,645	3.1	4.9%	149,460	3.5%	37,172	112,288	3.0
Cavan General Hospital	36,713	36,558	36,558	8,639	27,283	35,922	3.2	-1.7%	36,713	-2.2%	9,174	27,539	3.0
Connolly Hospital Blanchardstown	51,250	50,357	50,357	14,483	43,599	58,082	3.0	15.3%	51,250	13.3%	13,866	37,384	2.7
Louth County Hospital	19,821	19,272	19,272	4,195	14,608	18,803	3.5	-2.4%	19,821	-5.1%	5,548	14,273	2.6
Monaghan Hospital	12,427	12,169	12,169	4,014	8,036	12,050	2.0	-1.0%	12,427	-3.0%	4,381	8,046	1.8
Our Lady of Lourdes Hospital Drogheda	104,886	103,249	103,249	24,051	79,218	103,269	3.3	0.0%	104,886	-1.5%	25,177	79,709	3.2
Rotunda Hospital	109,139	108,473	108,473	33,670	78,580	112,250	2.3	3.5%	109,139	2.9%	34,023	75,116	2.2
<b>RCSI Hospitals Group</b>	<b>483,696</b>	<b>477,568</b>	<b>477,568</b>	<b>126,489</b>	<b>368,532</b>	<b>495,021</b>	<b>2.9</b>	<b>3.7%</b>	<b>483,696</b>	<b>2.3%</b>	<b>129,341</b>	<b>354,355</b>	<b>2.7</b>
Bantry General Hospital	8,225	8,085	8,085	2,322	6,037	8,359	2.6	3.4%	8,225	1.6%	2,050	6,175	3.0
Cork University Hospital	174,581	170,783	170,783	49,033	133,249	182,282	2.7	6.7%	174,581	4.4%	45,249	129,332	2.9
Cork University Maternity Hospital	41,795	42,093	42,093	9,594	28,032	37,626	2.9	-10.6%	41,795	-10.0%	11,627	30,168	2.6
Lourdes Orthopaedic Hospital Kilcreene	3,507	3,325	3,325	943	3,263	4,206	3.5	26.5%	3,507	19.9%	999	2,508	2.5
Mallow General Hospital	11,528	11,332	11,332	3,813	7,745	11,558	2.0	2.0%	11,528	0.3%	3,885	7,643	2.0
Mercy University Hospital Cork	39,013	36,239	36,239	7,694	30,619	38,313	4.0	5.7%	39,013	-1.8%	8,079	30,934	3.8
South Infirmary/Victoria University Hospital Cork	72,678	71,434	71,434	22,532	46,243	68,775	2.1	-3.7%	72,678	-5.4%	25,904	46,774	1.8
South Tipperary General Hospital	29,240	28,967	28,967	8,362	21,009	29,371	2.5	1.4%	29,240	0.4%	7,811	21,429	2.7
University Hospital Kerry	57,112	56,617	56,617	14,950	38,008	52,958	2.5	-6.5%	57,112	-7.3%	15,555	41,557	2.7

# Outpatient Attendances

	Target / Expected Activity 2016			Actual December YTD 2016					SPLY				
	Outturn 2015	Full Year	YTD	New Attendances	Return Attendances	Total Attendances	New : Return Ratio 2016	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015	New Attendances	Return Attendances	New : Return Ratio 2015
University Hospital Waterford	153,016	150,774	150,774	40,659	105,622	146,281	2.6	-3.0%	153,016	-4.4%	40,420	112,596	2.8
<b>South/South West Hospital Group</b>	<b>590,695</b>	<b>579,649</b>	<b>579,649</b>	<b>159,902</b>	<b>419,827</b>	<b>579,729</b>	<b>2.6</b>	<b>0.0%</b>	<b>590,695</b>	<b>-1.9%</b>	<b>161,579</b>	<b>429,116</b>	<b>2.7</b>
Croom Hospital	12,078	12,047	12,047	3,143	7,438	10,581	2.4	-12.2%	12,078	-12.4%	3,629	8,449	2.3
Ennis Hospital	15,971	15,252	15,252	2,755	13,376	16,131	4.9	5.8%	15,971	1.0%	3,169	12,802	4.0
Nenagh Hospital	10,837	10,119	10,119	2,411	8,900	11,311	3.7	11.8%	10,837	4.4%	3,044	7,793	2.6
St. John's Hospital	10,448	10,332	10,332	2,420	7,618	10,038	3.1	-2.8%	10,448	-3.9%	2,863	7,585	2.6
University Hospital, Limerick	150,549	148,211	148,211	35,536	120,875	156,411	3.4	5.5%	150,549	3.9%	34,900	115,649	3.3
University Maternity Hospital, Limerick	24,928	24,366	24,366	4,746	18,953	23,699	4.0	-2.7%	24,928	-4.9%	5,264	19,664	3.7
<b>University of Limerick Hospital Group</b>	<b>224,811</b>	<b>220,327</b>	<b>220,327</b>	<b>51,011</b>	<b>177,160</b>	<b>228,171</b>	<b>3.5</b>	<b>3.6%</b>	<b>224,811</b>	<b>1.5%</b>	<b>52,869</b>	<b>171,942</b>	<b>3.3</b>
Galway University Hospitals	232,141	226,686	226,686	71,145	171,083	242,228	2.4	6.9%	232,141	4.3%	69,527	162,614	2.3
Letterkenny General Hospital	59,046	57,092	57,092	19,593	42,972	62,565	2.2	9.6%	59,046	6.0%	17,125	41,921	2.4
Mayo General Hospital	58,550	57,580	57,580	16,958	40,187	57,145	2.4	-0.8%	58,550	-2.4%	20,406	38,144	1.9
Portiuncula Hospital Ballinasloe	45,308	46,612	46,612	10,762	29,187	39,949	2.7	-14.3%	45,308	-11.8%	13,361	31,947	2.4
Roscommon Hospital	16,541	16,324	16,324	4,153	13,269	17,422	3.2	6.7%	16,541	5.3%	3,817	12,724	3.3
Sligo Regional Hospital	84,569	74,382	74,382	29,618	57,460	87,078	1.9	17.1%	84,569	3.0%	27,148	57,421	2.1
<b>Saolta University Health Care Group</b>	<b>496,155</b>	<b>478,675</b>	<b>478,675</b>	<b>152,229</b>	<b>354,158</b>	<b>506,387</b>	<b>2.3</b>	<b>5.8%</b>	<b>496,155</b>	<b>2.1%</b>	<b>151,384</b>	<b>344,771</b>	<b>2.3</b>
Children's University Hospital Temple Street	61,274	60,021	60,021	16,142	46,554	62,696	2.9	4.5%	61,274	2.3%	17,063	44,211	2.6
National Children's Hospital at Tallaght Hospital	24,148	24,416	24,416	7,998	12,514	20,512	1.6	-16.0%	24,148	-15.1%	10,000	14,148	1.4
Our Lady's Children's Hospital, Crumlin	67,806	65,970	65,970	18,107	51,359	69,466	2.8	5.3%	67,806	2.4%	19,022	48,784	2.6
<b>Children's Hospital Group</b>	<b>153,228</b>	<b>150,407</b>	<b>150,407</b>	<b>42,247</b>	<b>110,427</b>	<b>152,674</b>	<b>2.6</b>	<b>1.5%</b>	<b>153,228</b>	<b>-0.4%</b>	<b>46,085</b>	<b>107,143</b>	<b>2.3</b>
<b>National Total</b>	<b>3,298,868</b>	<b>3,242,424</b>	<b>3,242,424</b>	<b>915,495</b>	<b>2,405,773</b>	<b>3,321,268</b>	<b>2.6</b>	<b>2.4%</b>	<b>3,298,868</b>	<b>0.7%</b>	<b>923,380</b>	<b>2,375,488</b>	<b>2.6</b>

Notes:

1. Number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period

## Adult IP Waiting List December 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	101	190	169	498	285	324	109	0	0	0	0	0	1,676
Mater Misericordiae University Hospital	208	201	187	327	179	192	130	97	0	0	0	0	1,521
Midland Regional Hospital Mullingar	0	1	0	0	1	1	0	0	0	0	0	0	3
Our Lady's Hospital Navan	45	63	50	79	27	21	0	0	0	0	0	0	285
Royal Victoria Eye and Ear Hospital	46	39	31	58	26	40	32	22	45	0	0	0	339
St. Columcilles Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	0	6	0	1	4	4	4	2	0	0	0	0	21
St. Michael's Hospital	109	78	65	87	53	9	0	0	0	0	0	0	401
St. Vincent's University Hospital	117	111	104	156	58	99	45	34	0	0	0	0	724
Wexford General Hospital	0	1	0	3	0	0	0	0	0	0	0	0	4
<b>Ireland East Hospital Group</b>	<b>626</b>	<b>690</b>	<b>606</b>	<b>1,209</b>	<b>633</b>	<b>690</b>	<b>320</b>	<b>155</b>	<b>45</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,974</b>
Midland Regional Hospital Portlaoise	4	4	2	7	1	5	2	1	0	0	0	0	26
Midland Regional Hospital Tullamore	70	116	78	232	153	259	211	163	1	0	0	0	1,283
Naas General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	82	104	106	191	120	237	158	124	9	3	0	0	1,134
Tallaght Hospital - Adults	98	109	108	298	177	253	121	98	37	23	0	0	1,322
<b>Dublin Midlands Hospital Group</b>	<b>254</b>	<b>333</b>	<b>294</b>	<b>728</b>	<b>451</b>	<b>754</b>	<b>492</b>	<b>386</b>	<b>47</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>3,765</b>
Beaumont Hospital	209	212	286	430	228	356	160	111	114	41	0	0	2,147
Cavan General Hospital	2	0	0	0	0	0	0	0	0	0	0	0	2
Connolly Hospital Blanchardstown	39	51	49	107	52	70	48	11	0	0	0	0	427
Louth County Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	49	54	51	86	58	96	52	0	0	0	0	0	446
<b>RCSI Hospitals Group</b>	<b>299</b>	<b>317</b>	<b>386</b>	<b>623</b>	<b>338</b>	<b>522</b>	<b>260</b>	<b>122</b>	<b>114</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>3,022</b>
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	85	84	67	107	80	83	83	42	11	10	0	0	652
Lourdes Orthopaedic Hospital Kilcreene	34	70	32	12	0	0	0	0	0	0	0	0	148
Mallow General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	40	18	37	16	12	22	13	4	8	6	0	0	176
South Infirmary/Victoria University Hospital Cork	98	107	110	153	69	75	29	8	1	0	0	0	650
South Tipperary General Hospital	24	21	10	13	2	3	0	0	0	0	0	0	73
University Hospital Kerry	22	17	23	14	0	0	0	0	0	0	0	0	76
University Hospital Waterford	40	39	37	73	56	92	53	39	5	0	0	0	434
<b>South/South West Hospital Group</b>	<b>343</b>	<b>356</b>	<b>316</b>	<b>388</b>	<b>219</b>	<b>275</b>	<b>178</b>	<b>93</b>	<b>25</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>2,209</b>

## Adult IP Waiting List December 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Croom Hospital	41	21	16	8	1	0	0	0	0	0	0	0	87
Ennis Hospital	0	0	1	1	0	67	46	37	0	0	0	0	152
Nenagh Hospital	2	0	2	2	0	0	0	0	0	0	0	0	6
St. John's Hospital	129	62	65	107	46	72	7	1	0	0	0	0	489
University Hospital, Limerick	60	47	61	96	43	69	47	43	0	0	0	0	466
<b>University of Limerick Hospital Group</b>	<b>232</b>	<b>130</b>	<b>145</b>	<b>214</b>	<b>90</b>	<b>208</b>	<b>100</b>	<b>81</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200</b>
Galway University Hospitals	284	284	293	585	321	607	327	185	248	186	0	0	3,320
Letterkenny General Hospital	48	78	50	143	78	104	58	10	0	0	0	0	569
Mayo General Hospital	25	22	31	60	32	29	31	22	0	0	0	0	252
Portiuncula Hospital Ballinasloe	3	1	1	5	6	4	0	0	0	0	0	0	20
Roscommon Hospital	6	2	4	5	2	3	1	1	0	0	0	0	24
Sligo Regional Hospital	140	138	143	240	102	135	94	36	0	0	0	0	1,028
<b>Saolta University Health Care Group</b>	<b>506</b>	<b>525</b>	<b>522</b>	<b>1,038</b>	<b>541</b>	<b>882</b>	<b>511</b>	<b>254</b>	<b>248</b>	<b>186</b>	<b>0</b>	<b>0</b>	<b>5,213</b>
Children's University Hospital Temple Street	0	0	0	0	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Children's Hospital Group</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>National Total</b>	<b>2,260</b>	<b>2,351</b>	<b>2,269</b>	<b>4,200</b>	<b>2,272</b>	<b>3,331</b>	<b>1,861</b>	<b>1,091</b>	<b>479</b>	<b>269</b>	<b>0</b>	<b>0</b>	<b>20,383</b>

Notes:

1. Data Source is NTPF

## Adult DC Waiting List December 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	63	73	47	88	32	40	20	0	0	0	0	0	363
Mater Misericordiae University Hospital	347	439	502	1,149	650	930	592	388	0	0	0	0	4,997
Midland Regional Hospital Mullingar	92	38	18	45	20	11	1	0	0	0	0	0	225
Our Lady's Hospital Navan	78	48	16	18	4	6	0	0	0	0	0	0	170
Royal Victoria Eye and Ear Hospital	215	183	202	507	251	557	288	147	65	9	0	0	2,424
St. Columcilles Hospital	64	37	9	4	3	2	0	0	0	0	0	0	119
St Luke's Hospital Kilkenny	176	108	110	163	91	102	24	7	0	0	0	0	781
St. Michael's Hospital	35	11	21	25	31	4	0	0	0	0	0	0	127
St. Vincent's University Hospital	275	248	193	446	149	193	94	32	0	0	0	0	1,630
Wexford General Hospital	76	40	39	103	20	8	0	0	0	0	0	0	286
<b>Ireland East Hospital Group</b>	<b>1,421</b>	<b>1,225</b>	<b>1,157</b>	<b>2,548</b>	<b>1,251</b>	<b>1,853</b>	<b>1,019</b>	<b>574</b>	<b>65</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>11,122</b>
Midland Regional Hospital Portlaoise	47	52	48	90	26	68	63	9	0	0	0	0	403
Midland Regional Hospital Tullamore	94	117	61	196	127	200	57	18	0	0	0	0	870
Naas General Hospital	23	4	8	6	5	3	0	0	0	0	0	0	49
St. James's Hospital	423	393	387	868	473	607	296	236	37	24	0	0	3,744
Tallaght Hospital - Adults	359	448	361	684	286	442	275	171	11	0	0	0	3,037
<b>Dublin Midlands Hospital Group</b>	<b>946</b>	<b>1,014</b>	<b>865</b>	<b>1,844</b>	<b>917</b>	<b>1,320</b>	<b>691</b>	<b>434</b>	<b>48</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>8,103</b>
Beaumont Hospital	591	434	549	864	288	308	108	53	25	15	0	0	3,235
Cavan General Hospital	122	96	68	137	44	26	0	0	0	0	0	0	493
Connolly Hospital Blanchardstown	244	210	152	260	97	76	25	8	0	0	0	0	1,072
Louth County Hospital	168	89	88	212	77	41	11	0	0	0	0	0	686
Our Lady of Lourdes Hospital Drogheda	67	40	34	86	26	34	13	0	0	0	0	0	300
<b>RCSI Hospitals Group</b>	<b>1,192</b>	<b>869</b>	<b>891</b>	<b>1,559</b>	<b>532</b>	<b>485</b>	<b>157</b>	<b>61</b>	<b>25</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>5,786</b>
Bantry General Hospital	5	1	2	0	0	0	0	0	0	0	0	0	8
Cork University Hospital	240	213	157	258	137	200	92	58	19	3	0	0	1,377
Lourdes Orthopaedic Hospital Kilcreene	97	70	15	19	1	2	0	0	0	0	0	0	204
Mallow General Hospital	27	19	39	4	0	1	0	0	0	0	0	0	90
Mercy University Hospital Cork	147	144	136	295	134	206	107	10	11	8	0	0	1,198
South Infirmary/Victoria University Hospital Cork	341	248	181	348	119	170	72	65	0	1	0	0	1,545
South Tipperary General Hospital	76	56	34	29	5	1	0	0	0	0	0	0	201
University Hospital Kerry	47	30	15	10	3	1	0	0	0	0	0	0	106
University Hospital Waterford	342	363	335	766	386	789	552	345	19	0	0	0	3,897
<b>South/South West Hospital Group</b>	<b>1,322</b>	<b>1,144</b>	<b>914</b>	<b>1,729</b>	<b>785</b>	<b>1,370</b>	<b>823</b>	<b>478</b>	<b>49</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>8,626</b>



## Adult DC Waiting List December 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Croom Hospital	86	88	76	12	1	1	1	0	0	0	0	0	265
Ennis Hospital	87	66	82	199	60	57	8	4	0	0	0	0	563
Nenagh Hospital	118	63	77	217	72	152	68	32	0	0	0	0	799
St. John's Hospital	133	42	55	122	76	68	33	0	0	0	0	0	529
University Hospital, Limerick	242	181	182	372	234	419	282	168	0	0	0	0	2,080
<b>University of Limerick Hospital Group</b>	<b>666</b>	<b>440</b>	<b>472</b>	<b>922</b>	<b>443</b>	<b>697</b>	<b>392</b>	<b>204</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,236</b>
Galway University Hospitals	690	785	681	1,329	754	1,262	733	668	442	135	0	0	7,479
Letterkenny General Hospital	176	271	201	419	191	283	133	80	0	0	0	0	1,754
Mayo General Hospital	212	214	140	227	104	51	5	0	0	0	0	0	953
Portiuncula Hospital Ballinasloe	30	19	11	32	16	10	2	0	0	0	0	0	120
Roscommon Hospital	157	178	185	480	239	332	227	181	2	2	0	0	1,983
Sligo Regional Hospital	246	307	318	448	230	268	20	3	0	0	0	0	1,840
<b>Saolta University Health Care Group</b>	<b>1,511</b>	<b>1,774</b>	<b>1,536</b>	<b>2,935</b>	<b>1,534</b>	<b>2,206</b>	<b>1,120</b>	<b>932</b>	<b>444</b>	<b>137</b>	<b>0</b>	<b>0</b>	<b>14,129</b>
Children's University Hospital Temple Street	0	0	0	0	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Children's Hospital Group</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>National Total</b>	<b>7,058</b>	<b>6,466</b>	<b>5,835</b>	<b>11,537</b>	<b>5,462</b>	<b>7,931</b>	<b>4,202</b>	<b>2,683</b>	<b>631</b>	<b>197</b>	<b>0</b>	<b>0</b>	<b>52,002</b>

Notes:

1. Data Source is NTPF

## Child IP Waiting List December 2016

	0 - 1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Cappagh National Orthopaedic Hospital	0	3	3	4	1	2	1	0	0	0	0	14
Mater Misericordiae University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Mullingar	5	0	0	0	0	0	0	0	0	0	0	5
Our Lady's Hospital Navan	0	0	0	0	0	0	0	0	0	0	0	0
Royal Victoria Eye and Ear Hospital	5	5	4	6	4	4	6	1	0	0	0	35
St. Columcilles Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	0	0	0	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Wexford General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
<b>Ireland East Hospital Group</b>	<b>10</b>	<b>8</b>	<b>7</b>	<b>10</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54</b>
Midland Regional Hospital Portlaoise	0	0	0	1	0	0	0	0	0	0	0	1
Midland Regional Hospital Tullamore	22	39	21	32	30	39	53	12	0	0	0	248
Naas General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Tallaght Hospital - Adults	0	1	0	1	1	1	0	0	0	0	0	4
<b>Dublin Midlands Hospital Group</b>	<b>22</b>	<b>40</b>	<b>21</b>	<b>34</b>	<b>31</b>	<b>40</b>	<b>53</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>253</b>
Beaumont Hospital	14	22	13	26	14	26	40	10	5	3	0	173
Cavan General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Connolly Hospital Blanchardstown	0	0	0	0	0	0	0	0	0	0	0	0
Louth County Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	3	7	9	13	5	9	26	12	0	0	0	84
<b>RCSI Hospitals Group</b>	<b>17</b>	<b>29</b>	<b>22</b>	<b>39</b>	<b>19</b>	<b>35</b>	<b>66</b>	<b>22</b>	<b>5</b>	<b>3</b>	<b>0</b>	<b>257</b>
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	2	0	3	0	0	1	1	0	0	0	0	7
Lourdes Orthopaedic Hospital Kilcreene	0	0	0	0	0	0	0	0	0	0	0	0
Mallow General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	0	0	0	0	0	0	0	1	1	0	0	2
South Infirmary/Victoria University Hospital Cork	44	38	26	10	4	4	2	0	0	0	0	128
South Tipperary General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
University Hospital Kerry	5	1	0	0	0	0	0	0	0	0	0	6
University Hospital Waterford	19	16	21	17	8	23	51	36	10	0	0	201
<b>South/South West Hospital Group</b>	<b>70</b>	<b>55</b>	<b>50</b>	<b>27</b>	<b>12</b>	<b>28</b>	<b>54</b>	<b>37</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>344</b>

## Child IP Waiting List December 2016

	0 - 1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Croom Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Ennis Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Nenagh Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. John's Hospital	0	0	1	0	0	0	0	0	0	0	0	1
University Hospital, Limerick	9	26	16	25	13	16	24	13	5	0	0	147
<b>University of Limerick Hospital Group</b>	<b>9</b>	<b>26</b>	<b>17</b>	<b>25</b>	<b>13</b>	<b>16</b>	<b>24</b>	<b>13</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>148</b>
Galway University Hospitals	20	23	26	21	25	31	41	18	10	10	9	234
Letterkenny General Hospital	1	0	0	1	0	0	0	0	0	0	0	2
Mayo General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Portiuncula Hospital Ballinasloe	1	0	0	0	0	0	0	0	0	0	0	1
Roscommon Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Sligo Regional Hospital	17	28	35	56	50	68	85	49	2	0	0	390
<b>Saolta University Health Care Group</b>	<b>39</b>	<b>51</b>	<b>61</b>	<b>78</b>	<b>75</b>	<b>99</b>	<b>126</b>	<b>67</b>	<b>12</b>	<b>10</b>	<b>9</b>	<b>627</b>
Children's University Hospital Temple Street	72	65	74	94	46	84	103	73	17	0	0	628
National Children's Hospital at Tallaght Hospital	28	30	54	61	27	29	33	32	44	0	0	338
Our Lady's Children's Hospital, Crumlin	118	103	76	116	110	120	166	92	67	30	4	1,002
<b>Children's Hospital Group</b>	<b>218</b>	<b>198</b>	<b>204</b>	<b>271</b>	<b>183</b>	<b>233</b>	<b>302</b>	<b>197</b>	<b>128</b>	<b>30</b>	<b>4</b>	<b>1,968</b>
<b>National Total</b>	<b>385</b>	<b>407</b>	<b>382</b>	<b>484</b>	<b>338</b>	<b>457</b>	<b>632</b>	<b>349</b>	<b>161</b>	<b>43</b>	<b>13</b>	<b>3,651</b>

Notes:

1. Data Source is NTPF

## Child DC Waiting List December 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months -20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Cappagh National Orthopaedic Hospital	1	0	0	1	0	1	0	0	0	0	0	3
Mater Misericordiae University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Mullingar	0	1	3	0	0	0	0	0	0	0	0	4
Our Lady's Hospital Navan	0	0	0	0	0	0	0	0	0	0	0	0
Royal Victoria Eye and Ear Hospital	15	9	8	6	10	7	25	3	0	0	0	83
St. Columcilles Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	4	0	0	0	0	0	0	0	0	0	0	4
St. Michael's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Wexford General Hospital	5	3	2	0	0	0	0	0	0	0	0	10
<b>Ireland East Hospital Group</b>	<b>25</b>	<b>13</b>	<b>13</b>	<b>7</b>	<b>10</b>	<b>8</b>	<b>25</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>104</b>
Midland Regional Hospital Portlaoise	6	1	0	5	0	0	0	0	0	0	0	12
Midland Regional Hospital Tullamore	14	16	18	33	11	30	40	4	0	0	0	166
Naas General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Tallaght Hospital - Adults	0	0	0	0	0	0	0	0	0	0	0	0
<b>Dublin Midlands Hospital Group</b>	<b>20</b>	<b>17</b>	<b>18</b>	<b>38</b>	<b>11</b>	<b>30</b>	<b>40</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>178</b>
Beaumont Hospital	1	1	1	0	0	0	0	0	0	0	0	3
Cavan General Hospital	4	41	17	21	0	0	0	0	0	0	0	83
Connolly Hospital Blanchardstown	0	0	0	0	0	0	0	0	0	0	0	0
Louth County Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	8	3	7	11	16	46	56	51	0	0	0	198
<b>RCSI Hospitals Group</b>	<b>13</b>	<b>45</b>	<b>25</b>	<b>32</b>	<b>16</b>	<b>46</b>	<b>56</b>	<b>51</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>284</b>
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	10	15	7	12	2	5	10	7	5	4	0	77
Lourdes Orthopaedic Hospital Kilcreene	0	0	0	0	0	0	0	0	0	0	0	0
Mallow General Hospital	1	0	0	0	0	0	0	0	0	0	0	1
Mercy University Hospital Cork	20	10	2	9	6	4	4	1	0	0	0	56
South Infirmary/Victoria University Hospital Cork	15	13	14	10	4	6	2	0	0	0	0	64
South Tipperary General Hospital	6	5	5	4	0	0	0	0	0	0	0	20
University Hospital Kerry	2	1	0	1	0	0	0	0	0	0	0	4
University Hospital Waterford	30	18	23	24	11	21	27	20	17	4	0	195
<b>South/South West Hospital Group</b>	<b>84</b>	<b>62</b>	<b>51</b>	<b>60</b>	<b>23</b>	<b>36</b>	<b>43</b>	<b>28</b>	<b>22</b>	<b>8</b>	<b>0</b>	<b>417</b>

## Child DC Waiting List December 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months -20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Croom Hospital	2	0	2	0	0	0	0	0	0	0	0	4
Ennis Hospital	13	1	2	4	2	0	0	0	0	0	0	22
Nenagh Hospital	1	8	1	6	8	3	2	0	0	0	0	29
St. John's Hospital	2	0	0	0	0	0	0	0	0	0	0	2
University Hospital, Limerick	59	47	59	35	20	26	45	15	7	0	0	313
<b>University of Limerick Hospital Group</b>	<b>77</b>	<b>56</b>	<b>64</b>	<b>45</b>	<b>30</b>	<b>29</b>	<b>47</b>	<b>15</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>370</b>
Galway University Hospitals	28	42	32	59	37	51	104	60	30	19	13	475
Letterkenny General Hospital	3	12	10	4	1	2	2	0	0	0	0	34
Mayo General Hospital	1	2	1	0	0	0	0	0	0	0	0	4
Portiuncula Hospital Ballinasloe	1	1	0	0	0	0	0	0	0	0	0	2
Roscommon Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Sligo Regional Hospital	17	22	15	20	9	10	9	5	1	0	0	108
<b>Saolta University Health Care Group</b>	<b>50</b>	<b>79</b>	<b>58</b>	<b>83</b>	<b>47</b>	<b>63</b>	<b>115</b>	<b>65</b>	<b>31</b>	<b>19</b>	<b>13</b>	<b>623</b>
Children's University Hospital Temple Street	75	136	85	85	50	66	65	41	8	0	0	611
National Children's Hospital at Tallaght Hospital	26	17	21	32	29	41	49	17	17	0	0	249
Our Lady's Children's Hospital, Crumlin	264	251	209	256	190	203	300	231	173	63	3	2,143
<b>Children's Hospital Group</b>	<b>365</b>	<b>404</b>	<b>315</b>	<b>373</b>	<b>269</b>	<b>310</b>	<b>414</b>	<b>289</b>	<b>198</b>	<b>63</b>	<b>3</b>	<b>3,003</b>
<b>National Total</b>	<b>634</b>	<b>676</b>	<b>544</b>	<b>638</b>	<b>406</b>	<b>522</b>	<b>740</b>	<b>455</b>	<b>258</b>	<b>90</b>	<b>16</b>	<b>4,979</b>

Notes:

1. Data Source is NTPF

## Outpatient Waiting List December 2016

	0 - 1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	280	176	166	404	177	239	34	0	0	0	0	0	1,476
Mater Misericordiae University Hospital	3,317	3,612	3,055	5,799	2,635	3,778	1,309	936	1,349	287	0	0	26,077
Midland Regional Hospital Mullingar	865	726	720	1,725	787	851	304	185	227	82	9	0	6,481
Our Lady's Hospital Navan	581	640	604	1,194	627	918	273	267	14	0	0	0	5,118
Royal Victoria Eye and Ear Hospital	832	819	764	1,828	960	1,598	813	742	822	74	1	0	9,253
St. Columcilles Hospital	341	206	188	396	254	353	178	164	279	296	0	0	2,655
St Luke's Hospital Kilkenny	855	617	533	537	187	245	88	18	0	0	0	0	3,080
St. Michael's Hospital	457	412	399	684	378	303	99	60	3	0	0	0	2,795
St. Vincent's University Hospital	3,123	2,373	1,996	3,481	1,782	2,789	878	571	383	6	0	0	17,382
Wexford General Hospital	618	470	362	697	370	394	19	0	0	0	0	0	2,930
<b>Ireland East Hospital Group</b>	<b>11,269</b>	<b>10,051</b>	<b>8,787</b>	<b>16,745</b>	<b>8,157</b>	<b>11,468</b>	<b>3,995</b>	<b>2,943</b>	<b>3,077</b>	<b>745</b>	<b>10</b>	<b>0</b>	<b>77,247</b>
Midland Regional Hospital Portlaoise	386	483	425	994	470	632	234	127	40	0	0	0	3,791
Midland Regional Hospital Tullamore	551	1,325	1,147	2,336	1,782	2,944	1,398	905	956	5	0	0	13,349
Naas General Hospital	968	729	536	1,013	502	851	382	342	377	17	0	0	5,717
St. James's Hospital	2,744	2,278	2,062	3,596	1,446	1,661	657	330	434	77	1	0	15,286
Tallaght Hospital - Adults	1,803	2,100	2,063	4,986	2,592	3,448	1,636	1,076	1,429	1,042	97	4	22,276
<b>Dublin Midlands Hospital Group</b>	<b>6,452</b>	<b>6,915</b>	<b>6,233</b>	<b>12,925</b>	<b>6,792</b>	<b>9,536</b>	<b>4,307</b>	<b>2,780</b>	<b>3,236</b>	<b>1,141</b>	<b>98</b>	<b>4</b>	<b>60,419</b>
Beaumont Hospital	2,871	2,752	2,668	4,991	2,076	3,267	1,717	1,458	1,757	853	0	0	24,410
Cavan General Hospital	788	744	817	1,891	1,128	1,727	764	485	106	2	0	0	8,452
Connolly Hospital Blanchardstown	1,587	1,325	1,098	2,138	1,073	1,676	470	521	445	274	1	0	10,608
Louth County Hospital	456	388	311	694	268	437	174	0	0	0	0	0	2,728
Our Lady of Lourdes Hospital Drogheda	1,514	1,293	1,330	3,086	1,506	1,936	805	235	0	0	0	0	11,705
Rotunda Hospital	448	385	258	556	275	411	0	0	0	0	0	0	2,333
<b>RCSI Hospitals Group</b>	<b>7,664</b>	<b>6,887</b>	<b>6,482</b>	<b>13,356</b>	<b>6,326</b>	<b>9,454</b>	<b>3,930</b>	<b>2,699</b>	<b>2,308</b>	<b>1,129</b>	<b>1</b>	<b>0</b>	<b>60,236</b>
Bantry General Hospital	251	265	197	343	123	84	12	1	1	0	0	0	1,277
Cork University Hospital	3,135	3,005	2,516	5,202	2,689	4,512	2,144	1,510	1,850	525	28	0	27,116
Mallow General Hospital	394	302	255	471	280	440	166	76	42	0	0	0	2,426
Mercy University Hospital Cork	718	545	541	967	519	781	337	210	321	183	8	0	5,130
South Infirmary/Victoria University Hospital Cork	2,219	1,799	1,539	3,640	2,381	2,862	1,543	1,348	1,543	645	71	13	19,603
South Tipperary General Hospital	472	431	431	844	393	494	193	122	18	0	0	0	3,398
University Hospital Kerry	994	824	815	1,857	830	1,342	719	459	432	50	0	0	8,322
University Hospital Waterford	2,705	2,416	2,478	5,545	3,339	5,423	3,006	2,386	2,428	1,097	235	74	31,132
<b>South/South West Hospital Group</b>	<b>10,888</b>	<b>9,587</b>	<b>8,772</b>	<b>18,869</b>	<b>10,554</b>	<b>15,938</b>	<b>8,120</b>	<b>6,112</b>	<b>6,635</b>	<b>2,500</b>	<b>342</b>	<b>87</b>	<b>98,404</b>

## Outpatient Waiting List December 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Croom Hospital	384	386	446	930	582	985	563	503	716	162	0	0	5,657
Ennis Hospital	140	166	124	324	260	430	159	124	61	13	0	0	1,801
Nenagh Hospital	255	151	125	245	135	157	138	132	85	8	0	0	1,431
St. John's Hospital	235	214	213	412	148	189	3	0	0	0	0	0	1,414
University Hospital, Limerick	3,376	2,856	2,409	4,874	2,674	4,127	2,162	1,842	1,382	135	0	0	25,837
<b>University of Limerick Hospital Group</b>	<b>4,390</b>	<b>3,773</b>	<b>3,317</b>	<b>6,785</b>	<b>3,799</b>	<b>5,888</b>	<b>3,025</b>	<b>2,601</b>	<b>2,244</b>	<b>318</b>	<b>0</b>	<b>0</b>	<b>36,140</b>
Galway University Hospitals	4,682	4,435	3,160	6,912	3,578	5,271	2,666	1,668	1,552	723	149	11	34,807
Letterkenny General Hospital	1,761	1,435	1,138	2,658	1,433	1,920	801	382	478	459	58	25	12,548
Mayo General Hospital	1,073	869	729	1,108	489	851	471	354	584	386	7	0	6,921
Portiuncula Hospital Ballinasloe	651	535	450	698	278	333	107	42	20	0	0	0	3,114
Roscommon Hospital	511	329	224	395	244	336	154	129	257	24	1	0	2,604
Sligo Regional Hospital	1,716	1,312	1,273	2,567	1,223	1,647	554	107	70	3	0	0	10,472
<b>Saolta University Health Care Group</b>	<b>10,394</b>	<b>8,915</b>	<b>6,974</b>	<b>14,338</b>	<b>7,245</b>	<b>10,358</b>	<b>4,753</b>	<b>2,682</b>	<b>2,961</b>	<b>1,595</b>	<b>215</b>	<b>36</b>	<b>70,466</b>
Children's University Hospital Temple Street	1,169	1,419	1,311	2,771	1,798	2,775	1,378	994	1,085	184	9	10	14,903
National Children's Hospital at Tallaght Hospital	659	520	512	1,200	775	1,240	437	158	307	155	1	0	5,964
Our Lady's Children's Hospital, Crumlin	1,786	1,551	1,410	2,753	1,283	2,027	1,037	880	821	230	1	0	13,779
<b>Children's Hospital Group</b>	<b>3,614</b>	<b>3,490</b>	<b>3,233</b>	<b>6,724</b>	<b>3,856</b>	<b>6,042</b>	<b>2,852</b>	<b>2,032</b>	<b>2,213</b>	<b>569</b>	<b>11</b>	<b>10</b>	<b>34,646</b>
<b>National Total</b>	<b>54,671</b>	<b>49,618</b>	<b>43,798</b>	<b>89,742</b>	<b>46,729</b>	<b>68,684</b>	<b>30,982</b>	<b>21,849</b>	<b>22,674</b>	<b>7,997</b>	<b>677</b>	<b>137</b>	<b>437,558</b>

Notes:

1. Data Source is NTPF

## Outpatient Waiting List December 2016

	Total	0 - 3 Months	3-6 Months	6 -12 Months	12 - 24 Months	24-36 Months	36-48 Months	48+ Months
Cappagh National Orthopaedic Hospital	1,476	622	404	416	34	0	0	0
Mater Misericordiae University Hospital	26,077	9,984	5,799	6,413	3,594	287	0	0
Midland Regional Hospital Mullingar	6,481	2,311	1,725	1,638	716	82	9	0
Our Lady's Hospital Navan	5,118	1,825	1,194	1,545	554	0	0	0
Royal Victoria Eye and Ear Hospital	9,253	2,415	1,828	2,558	2,377	74	1	0
St. Columcilles Hospital	2,655	735	396	607	621	296	0	0
St Luke's Hospital Kilkenny	3,080	2,005	537	432	106	0	0	0
St. Michael's Hospital	2,795	1,268	684	681	162	0	0	0
St. Vincent's University Hospital	17,382	7,492	3,481	4,571	1,832	6	0	0
Wexford General Hospital	2,930	1,450	697	764	19	0	0	0
<b>Ireland East Hospital Group</b>	<b>77,247</b>	<b>30,107</b>	<b>16,745</b>	<b>19,625</b>	<b>10,015</b>	<b>745</b>	<b>10</b>	<b>0</b>
Midland Regional Hospital Portlaoise	3,791	1,294	994	1,102	401	0	0	0
Midland Regional Hospital Tullamore	13,349	3,023	2,336	4,726	3,259	5	0	0
Naas General Hospital	5,717	2,233	1,013	1,353	1,101	17	0	0
St. James's Hospital	15,286	7,084	3,596	3,107	1,421	77	1	0
Tallaght Hospital - Adults	22,276	5,966	4,986	6,040	4,141	1,042	97	4
<b>Dublin Midlands Hospital Group</b>	<b>60,419</b>	<b>19,600</b>	<b>12,925</b>	<b>16,328</b>	<b>10,323</b>	<b>1,141</b>	<b>98</b>	<b>4</b>
Beaumont Hospital	24,410	8,291	4,991	5,343	4,932	853	0	0
Cavan General Hospital	8,452	2,349	1,891	2,855	1,355	2	0	0
Connolly Hospital Blanchardstown	10,608	4,010	2,138	2,749	1,436	274	1	0
Louth County Hospital	2,728	1,155	694	705	174	0	0	0
Our Lady of Lourdes Hospital Drogheda	11,705	4,137	3,086	3,442	1,040	0	0	0
Rotunda Hospital	2,333	1,091	556	686	0	0	0	0
<b>RCSI Hospitals Group</b>	<b>60,236</b>	<b>21,033</b>	<b>13,356</b>	<b>15,780</b>	<b>8,937</b>	<b>1,129</b>	<b>1</b>	<b>0</b>
Bantry General Hospital	1,277	713	343	207	14	0	0	0
Cork University Hospital	27,116	8,656	5,202	7,201	5,504	525	28	0
Mallow General Hospital	2,426	951	471	720	284	0	0	0
Mercy University Hospital Cork	5,130	1,804	967	1,300	868	183	8	0
South Infirmary/Victoria University Hospital Cork	19,603	5,557	3,640	5,243	4,434	645	71	13
Dublin Midlands Hospital Group	3,398	1,334	844	887	333	0	0	0
University Hospital Kerry	8,322	2,633	1,857	2,172	1,610	50	0	0
University Hospital Waterford	31,132	7,599	5,545	8,762	7,820	1,097	235	74
<b>South/South West Hospital Group</b>	<b>98,404</b>	<b>29,247</b>	<b>18,869</b>	<b>26,492</b>	<b>20,867</b>	<b>2,500</b>	<b>342</b>	<b>87</b>
Croom Hospital	5,657	1,216	930	1,567	1,782	162	0	0
Ennis Hospital	1,801	430	324	690	344	13	0	0
Nenagh Hospital	1,431	531	245	292	355	8	0	0
St. John's Hospital	1,414	662	412	337	3	0	0	0
University Hospital, Limerick	25,837	8,641	4,874	6,801	5,386	135	0	0
<b>University of Limerick Hospital Group</b>	<b>36,140</b>	<b>11,480</b>	<b>6,785</b>	<b>9,687</b>	<b>7,870</b>	<b>318</b>	<b>0</b>	<b>0</b>



## Outpatient Waiting List December 2016

	Total	0 - 3 Months	3-6 Months	6 -12 Months	12 - 24 Months	24-36 Months	36-48 Months	48+ Months
Galway University Hospitals	34,807	12,277	6,912	8,849	5,886	723	149	11
Letterkenny General Hospital	12,548	4,334	2,658	3,353	1,661	459	58	25
Mayo General Hospital	6,921	2,671	1,108	1,340	1,409	386	7	0
Portiuncula Hospital Ballinasloe	3,114	1,636	698	611	169	0	0	0
Roscommon Hospital	2,604	1,064	395	580	540	24	1	0
Sligo Regional Hospital	10,472	4,301	2,567	2,870	731	3	0	0
<b>Saolta University Health Care Group</b>	<b>70,466</b>	<b>26,283</b>	<b>14,338</b>	<b>17,603</b>	<b>10,396</b>	<b>1,595</b>	<b>215</b>	<b>36</b>
Children's University Hospital Temple Street	14,903	3,899	2,771	4,573	3,457	184	9	10
National Children's Hospital at Tallaght Hospital	5,964	1,691	1,200	2,015	902	155	1	0
Our Lady's Children's Hospital, Crumlin	13,779	4,747	2,753	3,310	2,738	230	1	0
<b>Children's Hospital Group</b>	<b>34,646</b>	<b>10,337</b>	<b>6,724</b>	<b>9,898</b>	<b>7,097</b>	<b>569</b>	<b>11</b>	<b>10</b>
<b>National Total</b>	<b>437,558</b>	<b>148,087</b>	<b>89,742</b>	<b>115,413</b>	<b>75,505</b>	<b>7,997</b>	<b>677</b>	<b>137</b>

Notes:

1. Data Source is NTPF

## Inpatient/ Day Case Waiting List December 2016

	Total	0 -3 Months	3 - 6 Months	6 - 9 Months	9 - 12 Months	12+ Months
Cappagh National Orthopaedic Hospital	2,056	650	592	456	229	129
Mater Misericordiae University Hospital	6,518	1,884	1,476	1,164	787	1,207
Midland Regional Hospital Mullingar	237	158	45	30	3	1
Our Lady's Hospital Navan	455	300	97	43	15	
Royal Victoria Eye and Ear Hospital	2,881	762	591	479	437	612
St. Columcilles Hospital	119	110	4	4	1	
St Luke's Hospital Kilkenny	806	404	164	138	63	37
St. Michael's Hospital	528	319	112	94	3	
St. Vincent's University Hospital	2,354	1,048	602	309	190	205
Wexford General Hospital	300	166	106	25	3	
<b>Ireland East Hospital Group</b>	<b>16,254</b>	<b>5,801</b>	<b>3,789</b>	<b>2,742</b>	<b>1,731</b>	<b>2,191</b>
Midland Regional Hospital Portlaoise	442	164	103	69	31	75
Midland Regional Hospital Tullamore	2,567	666	534	477	424	466
Naas General Hospital	49	35	6	6	2	
St. James's Hospital	4,878	1,495	1,059	851	586	887
Tallaght Hospital - Adults	4,363	1,484	984	657	502	736
<b>Dublin Midlands Hospital Group</b>	<b>12,299</b>	<b>3,844</b>	<b>2,686</b>	<b>2,060</b>	<b>1,545</b>	<b>2,164</b>
Beaumont Hospital	5,558	2,333	1,334	756	490	645
Cavan General Hospital	578	350	158	55	15	
Connolly Hospital Blanchardstown	1,499	745	367	215	80	92
Louth County Hospital	686	345	212	86	32	11
Our Lady of Lourdes Hospital Drogheda	1,028	332	217	211	140	128
<b>RCSI Hospitals Group</b>	<b>9,349</b>	<b>4,105</b>	<b>2,288</b>	<b>1,323</b>	<b>757</b>	<b>876</b>
Bantry General Hospital	8	8				
Cork University Hospital	2,113	883	379	302	215	334
Lourdes Orthopaedic Hospital Kilcreene	352	318	31	3		
Mallow General Hospital	91	86	4		1	
Mercy University Hospital Cork	1,432	554	326	210	172	170
South Infirmary/Victoria University Hospital Cork	2,387	1,235	529	274	173	176
South Tipperary General Hospital	294	237	46	11		
University Hospital Kerry	192	163	25	3	1	
University Hospital Waterford	4,727	1,283	899	783	662	1,100
<b>South/South West Hospital Group</b>	<b>11,596</b>	<b>4,767</b>	<b>2,239</b>	<b>1,586</b>	<b>1,224</b>	<b>1,780</b>
Croom Hospital	356	332	20	2	1	1
Ennis Hospital	737	252	206	111	73	95
Nenagh Hospital	834	272	233	131	98	100
St. John's Hospital	1,021	489	229	164	98	41
University Hospital, Limerick	3,006	989	561	497	379	580
<b>University of Limerick Hospital Group</b>	<b>5,954</b>	<b>2,334</b>	<b>1,249</b>	<b>905</b>	<b>649</b>	<b>817</b>
Galway University Hospitals	11,508	3,188	2,056	1,726	1,445	3,093
Letterkenny General Hospital	2,359	850	568	405	255	281
Mayo General Hospital	1,209	648	287	165	51	58
Portiuncula Hospital Ballinasloe	143	68	37	30	6	2
Roscommon Hospital	2,007	532	485	319	257	414
Sligo Regional Hospital	3,366	1,426	823	591	316	210
<b>Saolta University Health Care Group</b>	<b>20,592</b>	<b>6,712</b>	<b>4,256</b>	<b>3,236</b>	<b>2,330</b>	<b>4,058</b>
Children's University Hospital Temple Street	1,239	507	275	195	123	139
National Children's Hospital at Tallaght Hospital	587	176	149	98	54	110
Our Lady's Children's Hospital, Crumlin	3,145	1,021	672	474	315	663
<b>Children's Hospital Group</b>	<b>4,971</b>	<b>1,704</b>	<b>1,096</b>	<b>767</b>	<b>492</b>	<b>912</b>
<b>National Total</b>	<b>81,015</b>	<b>29,267</b>	<b>17,603</b>	<b>12,619</b>	<b>8,728</b>	<b>12,798</b>

Notes:

1. Data Source is NTPF

## Outpatient Waiting List by Specialty December 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Anaesthetics	240	137	147	229	96	177	93	89	189	169	19	0	1,585
Breast Surgery	450	404	217	182	101	108	42	9	17	0	0	0	1,530
Cardiology	2,441	2,110	2,011	4,096	2,014	2,447	1,088	427	316	59	4	1	17,014
Cardio-Thoracic Surgery	121	38	9	10	3	5	0	1	0	0	0	0	187
Chemical Pathology	11	5	7	16	21	9	3	3	1	0	0	0	76
Child/Adolescent Psychiatry	18	14	13	25	17	22	11	2	0	0	0	0	122
Clinical Immunology	108	144	144	319	135	230	129	120	130	1	0	0	1,460
Clinical (Medical) Genetics	80	80	85	166	120	212	38	0	0	0	0	0	781
Clinical Neurophysiology	90	150	104	286	172	144	10	2	0	0	0	0	958
Clinical Pharmacology	17	15	2	3	0	0	0	0	0	0	0	0	37
Dental Surgery	61	59	59	62	9	14	0	5	1	0	0	0	270
Dermatology	4,127	3,823	3,349	7,224	3,705	4,565	1,880	1,537	1,553	755	55	1	32,574
Diabetes Mellitus	131	168	147	373	139	224	84	25	7	0	0	0	1,298
Endocrinology	943	776	839	1,692	830	1,240	567	415	388	405	8	0	8,103
Gastro-Enterology	1,666	1,459	1,240	1,945	729	1,203	503	333	383	141	6	0	9,608
Gastro-Intestinal Surgery	32	18	6	10	13	20	8	2	0	0	0	0	109
General Medicine	3,071	2,700	2,388	4,559	2,211	2,868	1,315	793	547	232	44	13	20,741
General Surgery	8,169	6,397	4,698	6,665	2,749	2,595	875	520	263	32	3	1	32,967
Geriatric Medicine	507	341	241	277	80	61	25	27	49	10	0	0	1,618
Gynaecology	3,377	2,853	2,374	4,997	2,446	3,762	1,547	884	1,267	400	35	0	23,942
Haematology	813	766	623	1,048	461	541	252	99	97	31	0	0	4,731
Hepato-Biliary Surgery	31	19	22	10	0	1	0	0	0	0	0	0	83
Immunology	39	26	19	51	39	82	56	5	16	3	0	0	336
Infectious Diseases	152	92	56	57	16	6	4	0	0	1	0	0	384
Maxillofacial	382	336	328	634	459	716	426	421	319	46	1	0	4,068
Metabolic Medicine	26	18	23	51	8	2	5	1	1	0	0	0	135
Neonatology	11	6	6	14	5	5	2	3	1	0	0	0	53
Nephrology	430	475	365	616	301	354	212	91	95	25	2	4	2,970
Neurology	1,626	1,673	1,582	3,265	1,748	2,744	1,038	832	1,169	927	21	5	16,630
Neurosurgery	346	425	372	941	478	816	432	349	226	26	0	0	4,411
Obstetrics	7	1	1	0	0	1	0	0	0	0	0	0	10
Oncology	292	41	38	35	12	11	0	1	0	1	0	0	431
Ophthalmology	3,509	3,857	3,125	6,587	3,006	5,088	2,471	2,102	2,614	463	1	0	32,823
Oral Surgery	167	180	167	411	246	429	252	187	48	0	0	1	2,088
Orthopaedics	5,158	5,086	5,085	11,515	6,617	9,826	4,728	3,403	3,254	1,146	148	75	56,041
Other	68	150	118	234	11	4	1	0	0	0	0	0	586
Otolaryngology (ENT)	4,197	3,983	4,010	9,309	6,510	11,261	5,593	4,409	4,346	1,004	80	8	54,710
Paediatric Cardiology	290	294	241	540	299	420	53	19	0	0	0	0	2,156
Paediatric Dermatology	50	41	44	129	52	92	50	12	0	0	0	0	470

## Outpatient Waiting List by Specialty December 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Paediatric Endocrinology	69	76	49	135	46	70	29	7	5	0	0	0	486
Paediatric ENT	130	103	116	307	264	467	165	119	307	155	1	0	2,134
Paediatric Gastro-Enterology	115	87	80	143	115	153	64	51	28	1	0	0	837
Paediatric- General Surgery	118	55	24	120	33	4	0	0	0	0	0	0	354
Paediatric Haematology	56	48	29	15	2	1	1	0	0	0	0	0	152
Paediatric Nephrology	45	29	35	53	4	6	1	1	1	0	0	0	175
Paediatric Neurology	63	65	65	119	48	120	62	40	9	1	0	0	592
Paediatric Neurosurgery	2	0	2	2	1	1	0	0	0	0	0	0	8
Paediatric- Orthopaedics	24	1	3	1	0	0	0	0	0	0	0	0	29
Paediatric Respiratory Medicine	63	83	62	127	37	13	3	1	0	0	0	0	389
Paediatrics	2,210	2,068	1,753	3,465	1,577	2,020	833	390	152	23	1	0	14,492
Paediatrics Development	32	48	48	101	55	118	26	7	0	0	0	0	435
Pain Relief	695	680	663	1,759	871	1,342	591	398	395	52	0	0	7,446
Palliative Medicine	12	3	2	7	0	0	0	0	0	0	0	0	24
Pathology	10	10	7	17	0	0	0	0	0	0	0	0	44
Plastic Surgery	1,460	1,340	1,158	2,585	1,403	2,078	1,021	770	726	278	60	10	12,889
Psychiatry	130	70	73	43	22	7	2	0	0	0	0	0	347
Radiology	10	5	3	4	0	0	0	0	0	0	0	0	22
Radiotherapy	48	4	2	0	0	0	0	0	0	0	0	0	54
Rehabilitation Medicine	3	6	10	5	4	2	1	1	0	0	0	0	32
Respiratory Medicine	1,297	1,221	1,059	2,640	1,477	2,366	953	668	780	173	2	0	12,636
Rheumatology	1,329	1,284	1,163	2,778	1,525	2,248	1,020	690	1,069	637	48	11	13,802
Tropical	11	7	1	10	3	0	0	0	0	0	0	0	32
Urology	2,611	2,276	2,198	4,683	2,468	4,498	2,045	1,278	1,746	797	69	7	24,676
Vascular Surgery	874	889	888	2,040	916	865	372	300	159	3	69	0	7,375
<b>National Total</b>	<b>54,671</b>	<b>49,618</b>	<b>43,798</b>	<b>89,742</b>	<b>46,729</b>	<b>68,684</b>	<b>30,982</b>	<b>21,849</b>	<b>22,674</b>	<b>7,997</b>	<b>677</b>	<b>137</b>	<b>437,558</b>

Notes:

1. Data Source is NTPF

# GI Waiting List December 2016

	0 -1 Month	1 - 2 Months	2 Months - 13 Weeks	13 Weeks - 3 Months	3-6 Months	6-12 Months	12+ Months	Total
Mater Misericordiae University Hospital	7	10	1	1	13	4	0	36
Midland Regional Hospital Mullingar	93	85	15	1	4	0	0	198
Our Lady's Hospital Navan	40	42	29	0	33	0	0	144
St. Columcilles Hospital	0	0	0	1	1	0	0	2
St Luke's Hospital Kilkenny	210	73	70	1	173	73	0	600
St. Michael's Hospital	201	185	86	0	17	2	0	491
St. Vincent's University Hospital	93	3	1	0	0	0	0	97
Wexford General Hospital	111	60	65	1	168	154	0	559
<b>Ireland East Hospital Group</b>	<b>755</b>	<b>458</b>	<b>267</b>	<b>5</b>	<b>409</b>	<b>233</b>	<b>0</b>	<b>2,127</b>
Midland Regional Hospital Portlaoise	19	23	17	0	49	63	0	171
Midland Regional Hospital Tullamore	58	70	41	0	57	135	0	361
Naas General Hospital	126	131	95	6	234	600	0	1,192
St. James's Hospital	129	304	289	10	279	163	0	1,174
Tallaght Hospital - Adults	224	206	216	5	387	388	0	1,426
<b>Dublin Midlands Hospital Group</b>	<b>556</b>	<b>734</b>	<b>658</b>	<b>21</b>	<b>1,006</b>	<b>1,349</b>	<b>0</b>	<b>4,324</b>
Beaumont Hospital	99	137	142	0	312	6	0	696
Cavan General Hospital	161	35	15	0	0	0	0	211
Connolly Hospital Blanchardstown	248	150	132	0	271	66	0	867
Louth County Hospital	214	230	200	3	436	358	0	1,441
Our Lady of Lourdes Hospital Drogheda	62	28	15	0	32	124	0	261
<b>RCSI Hospitals Group</b>	<b>784</b>	<b>580</b>	<b>504</b>	<b>3</b>	<b>1,051</b>	<b>554</b>	<b>0</b>	<b>3,476</b>
Bantry General Hospital	35	49	40	0	5	0	0	129
Cork University Hospital	29	33	24	0	37	38	0	161
Mallow General Hospital	16	7	6	0	3	0	0	32
Mercy University Hospital Cork	139	104	86	1	137	10	0	477
South Infirmary/Victoria University Hospital Cork	113	77	27	0	18	0	0	235
South Tipperary General Hospital	125	109	96	0	0	0	0	330
University Hospital Kerry	119	186	45	4	18	0	0	372
University Hospital Waterford	81	71	57	6	145	295	3	658
<b>South/South West Hospital Group</b>	<b>657</b>	<b>636</b>	<b>381</b>	<b>11</b>	<b>363</b>	<b>343</b>	<b>3</b>	<b>2,394</b>
Ennis Hospital	34	50	100	3	106	0	0	293
Nenagh Hospital	110	55	23	0	8	1	0	197
St. John's Hospital	57	55	52	4	48	3	0	219
University Hospital, Limerick	211	123	143	0	193	4	0	674
<b>University of Limerick Hospital Group</b>	<b>412</b>	<b>283</b>	<b>318</b>	<b>7</b>	<b>355</b>	<b>8</b>	<b>0</b>	<b>1,383</b>
Galway University Hospitals	301	191	145	8	360	526	2	1,533
Letterkenny General Hospital	168	157	118	2	19	1	0	465
Mayo General Hospital	37	18	21	0	55	156	4	291
Portiuncula Hospital Ballinasloe	16	15	10	0	3	0	0	44
Roscommon Hospital	174	135	102	0	243	51	0	705
Sligo Regional Hospital	173	141	72	1	59	0	0	446
<b>Saolta University Health Care Group</b>	<b>869</b>	<b>657</b>	<b>468</b>	<b>11</b>	<b>739</b>	<b>734</b>	<b>6</b>	<b>3,484</b>
Children's University Hospital Temple Street	0	1	2	0	1	0	0	4
National Children's Hospital at Tallaght Hospital	2	1	0	0	4	0	0	7
Our Lady's Children's Hospital, Crumlin	40	36	36	0	66	22	2	202
<b>Children's Hospital Group</b>	<b>42</b>	<b>38</b>	<b>38</b>	<b>0</b>	<b>71</b>	<b>22</b>	<b>2</b>	<b>213</b>
<b>National Total</b>	<b>4,075</b>	<b>3,386</b>	<b>2,634</b>	<b>58</b>	<b>3,994</b>	<b>3,243</b>	<b>11</b>	<b>17,401</b>

Notes:

1. Data Source is NTPF

## GI Endoscopy Waiting List

Number & % of Patients Waiting < 13 Weeks	Reporting Frequency	2016 Target/ Expected Activity	No of Patients Waiting < 13 Weeks Sept	% of Patients Waiting < 13 Weeks Sept	No of Patients Waiting < 13 Weeks Oct	% of Patients Waiting < 13 Weeks Oct	No of Patients Waiting < 13 Weeks Nov	% of Patients Waiting < 13 Weeks Nov	No of Patients Waiting < 13 Weeks Dec	% of Patients Waiting < 13 Weeks Dec
Mater Misericordiae University Hospital	M	70%	54	93.1%	59	75.6%	36	64.3%	18	50.0%
Midland Regional Hospital Mullingar	M	70%	115	99.1%	98	95.1%	126	97.7%	193	97.5%
Our Lady's Hospital Navan	M	70%	43	93.5%	31	91.2%	38	97.4%	111	77.1%
St. Columcilles Hospital	M	70%	1	33.3%	4	80.0%	2	66.7%	0	0.0%
St Luke's Hospital Kilkenny	M	70%	266	57.0%	322	63.9%	342	66.3%	353	58.8%
St. Michael's Hospital	M	70%	34	34.3%	136	86.6%	325	97.6%	472	96.1%
St. Vincent's University Hospital	M	70%	159	99.4%	41	95.3%	30	100.0%	97	100.0%
Wexford General Hospital	M	70%	250	39.8%	230	40.9%	223	41.6%	236	42.2%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>922</b>	<b>58.5%</b>	<b>921</b>	<b>62.0%</b>	<b>1,122</b>	<b>68.3%</b>	<b>1,480</b>	<b>69.6%</b>
Midland Regional Hospital Portlaoise	M	70%	68	42.2%	78	41.7%	72	59.0%	59	34.5%
Midland Regional Hospital Tullamore	M	70%	105	31.3%	142	39.7%	169	50.3%	169	46.8%
Naas General Hospital	M	70%	377	26.2%	338	27.7%	362	31.8%	352	29.5%
St. James's Hospital	M	70%	620	47.2%	706	49.6%	664	54.2%	722	61.5%
Tallaght Hospital - Adults	M	70%	507	29.4%	685	41.8%	641	42.8%	646	45.3%
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>1,677</b>	<b>33.7%</b>	<b>1,949</b>	<b>40.4%</b>	<b>1,908</b>	<b>44.2%</b>	<b>1,948</b>	<b>45.1%</b>
Beaumont Hospital	M	70%	414	32.3%	381	37.2%	297	35.4%	378	54.3%
Cavan General Hospital	M	70%	310	100.0%	325	100.0%	245	99.6%	211	100.0%
Connolly Hospital Blanchardstown	M	70%	583	61.4%	487	59.2%	552	65.5%	530	61.1%
Louth County Hospital	M	70%	607	42.5%	578	39.4%	643	40.8%	644	44.7%
Our Lady of Lourdes Hospital Drogheda	M	70%	46	36.2%	44	38.6%	47	39.5%	105	40.2%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>70%</b>	<b>1,960</b>	<b>47.8%</b>	<b>1,815</b>	<b>48.4%</b>	<b>1,784</b>	<b>49.2%</b>	<b>1,868</b>	<b>53.7%</b>
Bantry General Hospital	M	70%	146	83.9%	125	91.9%	84	98.8%	124	96.1%
Cork University Hospital	M	70%	63	44.4%	68	48.2%	71	50.0%	86	53.4%
Mallow General Hospital	M	70%	44	93.6%	21	67.7%	11	84.6%	29	90.6%
Mercy University Hospital Cork	M	70%	293	81.2%	299	87.2%	351	81.1%	329	69.0%
South Infirmary University Hospital Cork	M	70%	110	100.0%	133	99.3%	175	96.2%	217	92.3%
South Tipperary General Hospital	M	70%	276	100.0%	284	99.6%	292	98.0%	330	100.0%
University Hospital Kerry	M	70%	231	97.5%	239	96.8%	345	99.4%	350	94.1%
University Hospital Waterford	M	70%	194	19.3%	232	21.9%	211	29.4%	209	31.8%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>1,357</b>	<b>57.6%</b>	<b>1,401</b>	<b>58.9%</b>	<b>1,540</b>	<b>69.4%</b>	<b>1,674</b>	<b>69.9%</b>
Ennis Hospital	M	70%	283	72.9%	293	73.4%	266	71.3%	184	62.8%
Nenagh Hospital	M	70%	127	90.7%	130	93.5%	140	97.2%	188	95.4%
St. John's Hospital	M	70%	179	85.2%	182	75.8%	181	68.3%	164	74.9%
University Hospital, Limerick	M	70%	451	84.5%	432	78.0%	425	71.7%	477	70.8%
<b>University of Limerick Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>1,040</b>	<b>81.8%</b>	<b>1,037</b>	<b>77.9%</b>	<b>1,012</b>	<b>73.6%</b>	<b>1,013</b>	<b>73.2%</b>
Galway University Hospitals	M	70%	709	39.1%	664	43.1%	703	45.9%	637	41.6%
Letterkenny General Hospital	M	70%	375	97.7%	324	97.0%	378	98.4%	443	95.3%
Mayo General Hospital	M	70%	96	33.7%	105	35.0%	79	29.0%	76	26.1%
Portiuncula Hospital Ballinasloe	M	70%	27	87.1%	28	80.0%	33	91.7%	41	93.2%
Roscommon Hospital	M	70%	414	61.2%	417	59.4%	377	63.4%	411	58.3%
Sligo Regional Hospital	M	70%	331	94.3%	338	94.9%	371	91.6%	386	86.5%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>70%</b>	<b>1,952</b>	<b>55.1%</b>	<b>1,876</b>	<b>57.4%</b>	<b>1,941</b>	<b>60.2%</b>	<b>1,994</b>	<b>57.2%</b>
Children's University Hospital Temple Street	M	70%	0	0.0%	2	66.7%	2	100.0%	3	75.0%
National Children's Hospital at Tallaght Hospital	M	70%	21	46.7%	13	22.4%	5	50.0%	3	42.9%
Our Lady's Children's Hospital, Crumlin	M	70%	88	71.0%	111	77.1%	111	66.9%	112	55.4%
<b>Children's Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>109</b>	<b>64.1%</b>	<b>126</b>	<b>61.5%</b>	<b>118</b>	<b>66.3%</b>	<b>118</b>	<b>55.4%</b>
<b>National Total</b>	<b>M</b>	<b>70%</b>	<b>9,017</b>	<b>50.1%</b>	<b>9,125</b>	<b>52.9%</b>	<b>9,425</b>	<b>56.9%</b>	<b>10,095</b>	<b>58.0%</b>

Notes:

1. GI Waiting List data sourced from NTPF.

# Births

	Outturn 2015	Target / Expected Activity		2016									Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Reported Actual YTD	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Midland Regional Hospital Mullingar	2,207	2,221	2,221	157	166	191	191	179	219	158	157	176	2,107	-5.1%	2,207	-4.5%
National Maternity Hospital	9,389	9,351	9,351	768	772	769	815	773	782	728	680	746	9,017	-3.6%	9,389	-4.0%
St Luke's Hospital Kilkenny	1,748	1,734	1,734	124	155	135	127	148	143	113	128	164	1,631	-5.9%	1,748	-6.7%
Wexford General Hospital	1,887	1,892	1,892	123	154	177	138	150	164	160	134	134	1,796	-5.1%	1,887	-4.8%
<b>Ireland East Hospital Group</b>	<b>15,231</b>	<b>15,198</b>	<b>15,198</b>	<b>1,172</b>	<b>1,247</b>	<b>1,272</b>	<b>1,271</b>	<b>1,250</b>	<b>1,308</b>	<b>1,159</b>	<b>1,099</b>	<b>1,220</b>	<b>14,551</b>	<b>-4.3%</b>	<b>15,231</b>	<b>-4.5%</b>
Coombe Women's and Infants University Hospital	8,405	8,355	8,355	624	672	724	733	697	721	730	689	683	8,303	-0.6%	8,405	-1.2%
Midland Regional Hospital Portlaoise	1,606	1,665	1,665	114	126	101	152	158	118	110	141	126	1,482	-11.0%	1,606	-7.7%
<b>Dublin Midlands Hospital Group</b>	<b>10,011</b>	<b>10,019</b>	<b>10,019</b>	<b>738</b>	<b>798</b>	<b>825</b>	<b>885</b>	<b>855</b>	<b>839</b>	<b>840</b>	<b>830</b>	<b>809</b>	<b>9,785</b>	<b>-2.3%</b>	<b>10,011</b>	<b>-2.3%</b>
Cavan General Hospital	1,722	1,768	1,768	149	142	134	139	138	160	144	140	144	1,672	-5.4%	1,722	-2.9%
Our Lady of Lourdes Hospital Drogheda	3,286	3,314	3,314	241	283	272	261	257	269	269	262	277	3,183	-4.0%	3,286	-3.1%
Rotunda Hospital	8,539	8,501	8,501	741	648	744	687	727	754	764	700	753	8,589	1.0%	8,539	0.6%
<b>RCSI Hospitals Group</b>	<b>13,547</b>	<b>13,583</b>	<b>13,583</b>	<b>1,131</b>	<b>1,073</b>	<b>1,150</b>	<b>1,087</b>	<b>1,122</b>	<b>1,183</b>	<b>1,177</b>	<b>1,102</b>	<b>1,174</b>	<b>13,444</b>	<b>-1.0%</b>	<b>13,547</b>	<b>-0.8%</b>
Cork University Maternity Hospital	8,051	8,172	8,172	640	619	628	669	588	696	631	656	629	7,638	-6.5%	8,051	-5.1%
South Tipperary General Hospital	1,064	1,104	1,104	87	91	79	90	94	84	77	86	79	1,034	-6.4%	1,064	-2.8%
University Hospital Kerry	1,405	1,394	1,394	108	102	116	140	128	141	104	123	105	1,413	1.3%	1,405	0.6%
University Hospital Waterford	2,052	2,078	2,078	172	147	175	173	175	187	175	154	143	1,946	-6.3%	2,052	-5.2%
<b>South/South West Hospital Group</b>	<b>12,572</b>	<b>12,748</b>	<b>12,748</b>	<b>1,007</b>	<b>959</b>	<b>998</b>	<b>1,072</b>	<b>985</b>	<b>1,108</b>	<b>987</b>	<b>1,019</b>	<b>956</b>	<b>12,031</b>	<b>-5.6%</b>	<b>12,572</b>	<b>-4.3%</b>
University Maternity Hospital	4,712	4,726	4,726	387	372	377	371	362	398	411	340	372	4,490	-5.0%	4,712	-4.7%
<b>University of Limerick Hospital Group</b>	<b>4,712</b>	<b>4,726</b>	<b>4,726</b>	<b>387</b>	<b>372</b>	<b>377</b>	<b>371</b>	<b>362</b>	<b>398</b>	<b>411</b>	<b>340</b>	<b>372</b>	<b>4,490</b>	<b>-5.0%</b>	<b>4,712</b>	<b>-4.7%</b>
Galway University Hospitals	2,974	2,969	2,969	224	274	255	253	274	263	254	232	238	3,001	1.1%	2,974	0.9%
Letterkenny General Hospital	1,763	1,784	1,784	134	133	161	142	135	158	134	152	162	1,736	-2.7%	1,763	-1.5%
Mayo General Hospital	1,614	1,598	1,598	141	114	130	138	147	143	129	152	135	1,650	3.3%	1,614	2.2%
Portiuncula Hospital Ballinasloe	1,880	1,939	1,939	164	153	141	139	142	175	156	136	148	1,816	-6.3%	1,880	-3.4%
Sligo Regional Hospital	1,360	1,413	1,413	92	103	125	106	109	120	132	127	108	1,360	-3.8%	1,360	0.0%
<b>Saolta University Health Care Group</b>	<b>9,591</b>	<b>9,703</b>	<b>9,703</b>	<b>755</b>	<b>777</b>	<b>812</b>	<b>778</b>	<b>807</b>	<b>859</b>	<b>805</b>	<b>799</b>	<b>791</b>	<b>9,563</b>	<b>-1.4%</b>	<b>9,591</b>	<b>-0.3%</b>
<b>National Total</b>	<b>65,664</b>	<b>65,977</b>	<b>65,977</b>	<b>5,190</b>	<b>5,226</b>	<b>5,434</b>	<b>5,464</b>	<b>5,381</b>	<b>5,695</b>	<b>5,379</b>	<b>5,189</b>	<b>5,322</b>	<b>63,864</b>	<b>-3.2%</b>	<b>65,664</b>	<b>-2.7%</b>

Notes:

1. All 19 Maternity Units are included in this report.
2. Number of births above is inclusive of stillbirths.

# Inpatient & Day Case Profiles (Public / Private) November 2016 using HIPE data

	Inpatient Discharges Cumulative November YTD						Inpatient Discharges Cumulative November YTD						Day Case Cumulative November YTD					
	% Public 2015	% Public 2016	% Var	% Private 2015	% Private 2016	% Var	% Emergency 2015	% Emergency 2016	% Var	% Elective 2015	% Elective 2016	% Var	% Public 2015	% Public 2016	% Var	% Private 2015	% Private 2016	% Var
Cappagh National Orthopaedic Hospital	86.2%	87.1%	1.0%	13.8%	12.9%	-6.5%	0.5%	0.7%	40.0%	99.5%	99.3%	-0.2%	71.3%	70.7%	-0.8%	28.7%	29.3%	2.1%
Mater Misericordiae University Hospital	85.0%	84.2%	-0.9%	15.0%	15.8%	5.3%	79.3%	79.5%	0.3%	20.7%	20.5%	-1.0%	95.0%	92.6%	-2.5%	5.0%	7.4%	48.0%
Midland Regional Hospital Mullingar	88.4%	86.9%	-1.7%	11.6%	13.1%	12.9%	91.5%	92.5%	1.1%	8.5%	7.5%	-11.8%	80.9%	83.0%	2.6%	19.1%	17.0%	-11.0%
National Maternity Hospital	65.6%	64.2%	-2.1%	34.4%	35.8%	4.1%	76.7%	79.6%	3.8%	23.3%	20.4%	-12.4%	72.1%	76.0%	5.4%	27.9%	24.0%	-14.0%
Our Lady's Hospital Navan	91.0%	89.8%	-1.3%	9.0%	10.2%	13.3%	82.3%	82.2%	-0.1%	17.7%	17.8%	0.6%	78.7%	79.3%	0.8%	21.3%	20.7%	-2.8%
Royal Victoria Eye and Ear Hospital	61.9%	61.2%	-1.1%	38.1%	38.8%	1.8%	31.0%	30.0%	-3.2%	69.0%	70.0%	1.4%	80.4%	81.2%	1.0%	19.6%	18.8%	-4.1%
St. Columcilles Hospital	99.7%	99.8%	0.1%	0.3%	0.2%	-33.3%	88.0%	93.1%	5.8%	12.0%	6.9%	-42.5%	94.6%	94.1%	-0.5%	5.4%	5.9%	9.3%
St Luke's Hospital Kilkenny	78.4%	77.0%	-1.8%	21.6%	23.0%	6.5%	96.1%	96.3%	0.2%	3.9%	3.7%	-5.1%	91.7%	90.0%	-1.9%	8.3%	10.0%	20.5%
St. Michael's Hospital	74.1%	75.3%	1.6%	25.9%	24.7%	-4.6%	62.4%	66.3%	6.3%	37.6%	33.7%	-10.4%	87.1%	87.5%	0.5%	12.9%	12.5%	-3.1%
St. Vincent's University Hospital	77.8%	76.1%	-2.2%	22.2%	23.9%	7.7%	77.6%	79.2%	2.1%	22.4%	20.8%	-7.1%	96.9%	97.3%	0.4%	3.1%	2.7%	-12.9%
Wexford General Hospital	84.1%	84.3%	0.2%	15.9%	15.7%	-1.3%	93.7%	93.1%	-0.6%	6.3%	6.9%	9.5%	87.5%	88.5%	1.1%	12.5%	11.5%	-8.0%
<b>Ireland East Hospital Group</b>	<b>81.2%</b>	<b>80.4%</b>	<b>-1.0%</b>	<b>18.8%</b>	<b>19.6%</b>	<b>4.3%</b>	<b>81.8%</b>	<b>82.5%</b>	<b>0.9%</b>	<b>18.2%</b>	<b>17.5%</b>	<b>-3.8%</b>	<b>91.8%</b>	<b>91.2%</b>	<b>-0.7%</b>	<b>8.2%</b>	<b>8.8%</b>	<b>7.3%</b>
Coombe Women's and Infants University Hospital	79.3%	78.7%	-0.8%	20.7%	21.3%	2.9%	63.0%	63.3%	0.5%	37.0%	36.7%	-0.8%	75.5%	74.6%	-1.2%	24.5%	25.4%	3.7%
Midland Regional Hospital Portlaoise	85.1%	85.6%	0.6%	14.9%	14.4%	-3.4%	93.3%	93.1%	-0.2%	6.7%	6.9%	3.0%	85.9%	85.2%	-0.8%	14.1%	14.8%	5.0%
Midland Regional Hospital Tullamore	76.7%	79.1%	3.1%	23.3%	20.9%	-10.3%	76.9%	78.9%	2.6%	23.1%	21.1%	-8.7%	87.2%	86.1%	-1.3%	12.8%	13.9%	8.6%
Naas General Hospital	82.8%	81.1%	-2.1%	17.2%	18.9%	9.9%	93.5%	93.6%	0.1%	6.5%	6.4%	-1.5%	89.2%	89.3%	0.1%	10.8%	10.7%	-0.9%
St. James's Hospital	79.6%	78.7%	-1.1%	20.4%	21.3%	4.4%	78.6%	77.3%	-1.7%	21.4%	22.7%	6.1%	75.8%	76.0%	0.3%	24.2%	24.0%	-0.8%
St. Luke's Radiation Oncology Network	81.7%	78.3%	-4.2%	18.3%	21.7%	18.6%	11.5%	11.3%	-1.7%	88.5%	88.7%	0.2%	83.4%	82.7%	-0.8%	16.6%	17.3%	4.2%
Tallaght Hospital - Adults	77.4%	76.1%	-1.7%	22.6%	23.9%	5.8%	82.5%	79.5%	-3.6%	17.5%	20.5%	17.1%	87.7%	86.9%	-0.9%	12.3%	13.1%	6.5%
<b>Dublin Midlands Hospital Group</b>	<b>79.9%</b>	<b>79.3%</b>	<b>-0.8%</b>	<b>20.1%</b>	<b>20.7%</b>	<b>3.0%</b>	<b>81.2%</b>	<b>80.2%</b>	<b>-1.2%</b>	<b>18.8%</b>	<b>19.8%</b>	<b>5.3%</b>	<b>83.2%</b>	<b>82.6%</b>	<b>-0.7%</b>	<b>16.8%</b>	<b>17.4%</b>	<b>3.6%</b>
Beaumont Hospital	82.4%	81.7%	-0.8%	17.6%	18.3%	4.0%	74.1%	75.6%	2.0%	25.9%	24.4%	-5.8%	93.8%	93.9%	0.1%	6.2%	6.1%	-1.6%
Cavan General Hospital	84.9%	84.2%	-0.8%	15.1%	15.8%	4.6%	93.4%	92.5%	-1.0%	6.6%	7.5%	13.6%	89.5%	89.5%	0.0%	10.5%	10.5%	0.0%
Connolly Hospital Blanchardstown	91.2%	90.4%	-0.9%	8.8%	9.6%	9.1%	90.4%	91.0%	0.7%	9.6%	9.0%	-6.3%	86.8%	89.2%	2.8%	13.2%	10.8%	-18.2%
Louth County Hospital	72.2%	66.3%	-8.2%	27.8%	33.7%	21.2%	0.0%	0.0%		100.0%	100.0%	0.0%	85.0%	86.2%	1.4%	15.0%	13.8%	-8.0%
Monaghan (2 )	100.0%	100.0%	0.0%							100.0%	100.0%	0.0%	81.4%	80.5%	-1.1%	18.6%	19.5%	4.8%
Our Lady of Lourdes Hospital Drogheda	88.1%	87.9%	-0.2%	11.9%	12.1%	1.7%	94.5%	95.2%	0.7%	5.5%	4.8%	-12.7%	80.7%	79.0%	-2.1%	19.3%	21.0%	8.8%
Rotunda Hospital	85.7%	85.9%	0.2%	14.3%	14.1%	-1.4%	82.0%	85.6%	4.4%	18.0%	14.4%	-20.0%	85.9%	87.0%	1.3%	14.1%	13.0%	-7.8%
<b>RCSI Hospitals Group</b>	<b>86.1%</b>	<b>85.9%</b>	<b>-0.2%</b>	<b>13.9%</b>	<b>14.1%</b>	<b>1.4%</b>	<b>86.5%</b>	<b>87.5%</b>	<b>1.2%</b>	<b>13.5%</b>	<b>12.5%</b>	<b>-7.4%</b>	<b>90.4%</b>	<b>90.8%</b>	<b>0.4%</b>	<b>9.6%</b>	<b>9.2%</b>	<b>-4.2%</b>
Bantry General Hospital	93.6%	90.4%	-3.4%	6.4%	9.6%	50.0%	95.9%	95.8%	-0.1%	4.1%	4.2%	2.4%	86.3%	85.6%	-0.8%	13.7%	14.4%	5.1%
Cork University Hospital	76.8%	76.2%	-0.8%	23.2%	23.8%	2.6%	80.3%	80.5%	0.2%	19.7%	19.5%	-1.0%	87.7%	86.9%	-0.9%	12.3%	13.1%	6.5%
Lourdes Orthopaedic Hospital Kilcreene	82.9%	80.1%	-3.4%	17.1%	19.9%	16.4%	0.0%	0.0%		100.0%	100.0%	0.0%	83.2%	82.5%	-0.8%	16.8%	17.5%	4.2%
Mallow General Hospital	70.2%	70.8%	0.9%	29.8%	29.2%	-2.0%	91.1%	89.8%	-1.4%	8.9%	10.2%	14.6%	65.7%	64.1%	-2.4%	34.3%	35.9%	4.7%
Mercy University Hospital Cork	68.3%	67.5%	-1.2%	31.7%	32.5%	2.5%	76.0%	78.1%	2.8%	24.0%	21.9%	-8.8%	62.6%	57.5%	-8.1%	37.4%	42.5%	13.6%
South Infirmary/Victoria University Hospital Cork	62.5%	58.3%	-6.7%	37.5%	41.7%	11.2%	16.6%	19.2%	15.7%	83.4%	80.8%	-3.1%	69.4%	68.9%	-0.7%	30.6%	31.1%	1.6%
South Tipperary General Hospital	83.2%	82.4%	-1.0%	16.8%	17.6%	4.8%	87.9%	88.4%	0.6%	12.1%	11.6%	-4.1%	82.5%	83.5%	1.2%	17.5%	16.5%	-5.7%
University Hospital Kerry	79.1%	80.0%	1.1%	20.9%	20.0%	-4.3%	87.5%	87.5%	0.0%	12.5%	12.5%	0.0%	94.0%	94.8%	0.9%	6.0%	5.2%	-13.3%
University Hospital Waterford	79.7%	78.7%	-1.3%	20.3%	21.3%	4.9%	83.7%	83.4%	-0.4%	16.3%	16.6%	1.8%	89.6%	87.6%	-2.2%	10.4%	12.4%	19.2%



## Inpatient & Day Case Profiles (Public / Private) November 2016 using HIPE data

	Inpatient Discharges Cumulative November YTD						Inpatient Discharges Cumulative November YTD						Day Case Cumulative November YTD					
	% Public 2015	% Public 2016	% Var	% Private 2015	% Private 2016	% Var	% Emergency 2015	% Emergency 2016	% Var	% Elective 2015	% Elective 2016	% Var	% Public 2015	% Public 2016	% Var	% Private 2015	% Private 2016	% Var
<b>South/South West Hospital Group</b>	<b>77.2%</b>	<b>76.6%</b>	<b>-0.8%</b>	<b>22.8%</b>	<b>23.4%</b>	<b>2.6%</b>	<b>79.0%</b>	<b>79.6%</b>	<b>0.8%</b>	<b>21.0%</b>	<b>20.4%</b>	<b>-2.9%</b>	<b>82.3%</b>	<b>81.0%</b>	<b>-1.6%</b>	<b>17.7%</b>	<b>19.0%</b>	<b>7.3%</b>
Croom Hospital	46.7%	46.3%	-0.9%	53.3%	53.7%	0.8%	23.6%	21.6%	-8.5%	76.4%	78.4%	2.6%	72.9%	71.5%	-1.9%	27.1%	28.5%	5.2%
Ennis Hospital	93.1%	93.4%	0.3%	6.9%	6.6%	-4.3%	95.3%	95.0%	-0.3%	4.7%	5.0%	6.4%	77.1%	73.0%	-5.3%	22.9%	27.0%	17.9%
Nenagh Hospital	68.8%	71.3%	3.6%	31.2%	28.7%	-8.0%	79.7%	79.5%	-0.3%	20.3%	20.5%	1.0%	82.1%	77.0%	-6.2%	17.9%	23.0%	28.5%
St. John's Hospital	68.3%	77.9%	14.1%	31.7%	22.1%	-30.3%	41.3%	67.4%	63.2%	58.7%	32.6%	-44.5%	70.7%	62.3%	-11.9%	29.3%	37.7%	28.7%
University Hospital, Limerick	67.8%	67.4%	-0.6%	32.2%	32.6%	1.2%	83.9%	86.2%	2.7%	16.1%	13.8%	-14.3%	70.9%	66.8%	-5.8%	29.1%	33.2%	14.1%
University Maternity Hospital, Limerick	81.3%	81.6%	0.4%	18.7%	18.4%	-1.6%	97.7%	98.5%	0.8%	2.3%	1.5%	-34.8%	75.8%	77.1%	1.7%	24.2%	22.9%	-5.4%
<b>University of Limerick Hospital Group</b>	<b>71.6%</b>	<b>72.4%</b>	<b>1.1%</b>	<b>28.4%</b>	<b>27.6%</b>	<b>-2.8%</b>	<b>78.2%</b>	<b>82.1%</b>	<b>5.0%</b>	<b>21.8%</b>	<b>17.9%</b>	<b>-17.9%</b>	<b>73.1%</b>	<b>68.8%</b>	<b>-5.9%</b>	<b>26.9%</b>	<b>31.2%</b>	<b>16.0%</b>
Galway University Hospitals	81.5%	80.3%	-1.5%	18.5%	19.7%	6.5%	72.4%	72.4%	0.0%	27.6%	27.6%	0.0%	92.5%	91.2%	-1.4%	7.5%	8.8%	17.3%
Letterkenny General Hospital	90.5%	91.2%	0.8%	9.5%	8.8%	-7.4%	90.5%	89.9%	-0.7%	9.5%	10.1%	6.3%	90.0%	91.7%	1.9%	10.0%	8.3%	-17.0%
Mayo General Hospital	85.6%	85.0%	-0.7%	14.4%	15.0%	4.2%	86.5%	86.5%	0.0%	13.5%	13.5%	0.0%	89.3%	88.3%	-1.1%	10.7%	11.7%	9.3%
Portiuncula Hospital Ballinasloe	83.0%	84.3%	1.6%	17.0%	15.7%	-7.6%	93.1%	93.8%	0.8%	6.9%	6.2%	-10.1%	70.3%	70.6%	0.4%	29.7%	29.4%	-1.0%
Roscommon Hospital	80.5%	82.5%	2.5%	19.5%	17.5%	-10.3%	51.4%	55.0%	7.0%	48.6%	45.0%	-7.4%	76.9%	73.3%	-4.7%	23.1%	26.7%	15.6%
Sligo Regional Hospital	85.2%	85.1%	-0.1%	14.8%	14.9%	0.7%	83.7%	85.3%	1.9%	16.3%	14.7%	-9.8%	84.9%	84.4%	-0.6%	15.1%	15.6%	3.3%
<b>Saolta University Health Care Group</b>	<b>84.8%</b>	<b>84.7%</b>	<b>-0.1%</b>	<b>15.2%</b>	<b>15.3%</b>	<b>0.7%</b>	<b>82.2%</b>	<b>82.4%</b>	<b>0.2%</b>	<b>17.8%</b>	<b>17.6%</b>	<b>-1.1%</b>	<b>88.7%</b>	<b>88.1%</b>	<b>-0.7%</b>	<b>11.3%</b>	<b>11.9%</b>	<b>5.3%</b>
Children's University Hospital Temple Street	86.3%	79.7%	-7.6%	13.7%	20.3%	48.2%	71.9%	73.8%	2.6%	28.1%	26.2%	-6.8%	87.1%	86.7%	-0.5%	12.9%	13.3%	3.1%
National Children's Hospital at Tallaght Hospital	69.1%	67.4%	-2.5%	30.9%	32.6%	5.5%	84.6%	88.4%	4.5%	15.4%	11.6%	-24.7%	79.9%	78.3%	-2.0%	20.1%	21.7%	8.0%
Our Lady's Children's Hospital, Crumlin	72.2%	73.7%	2.1%	27.8%	26.3%	-5.4%	64.5%	69.3%	7.4%	35.5%	30.7%	-13.5%	78.8%	79.6%	1.0%	21.2%	20.4%	-3.8%
<b>Children's Hospital Group</b>	<b>76.0%</b>	<b>74.0%</b>	<b>-2.6%</b>	<b>24.0%</b>	<b>26.0%</b>	<b>8.3%</b>	<b>71.7%</b>	<b>75.4%</b>	<b>5.2%</b>	<b>28.3%</b>	<b>24.6%</b>	<b>-13.1%</b>	<b>81.2%</b>	<b>81.5%</b>	<b>0.4%</b>	<b>18.8%</b>	<b>18.5%</b>	<b>-1.6%</b>
<b>National Total</b>	<b>80.7%</b>	<b>80.3%</b>	<b>-0.5%</b>	<b>19.3%</b>	<b>19.7%</b>	<b>2.1%</b>	<b>81.1%</b>	<b>82.0%</b>	<b>1.1%</b>	<b>18.9%</b>	<b>18.0%</b>	<b>-4.8%</b>	<b>86.0%</b>	<b>85.3%</b>	<b>-0.8%</b>	<b>14.0%</b>	<b>14.7%</b>	<b>5.0%</b>

Notes:

1. Data source HPO HIPE
2. Monaghan General Hospital do not provide inpatient services

## ED Patient Experience Time

	Sept 2016 % All Patients Within 6 Hours	Sept 2016 % All Patients Within 9 Hours	Oct 2016 % All Patients Within 6 Hours	Oct 2016 % All Patients Within 9 Hours	Nov 2016 % All Patients Within 6 Hours	Nov 2016 % All Patients Within 9 Hours	Dec 2016 % All Patients Within 6 Hours	Dec 2016 % All Patients Within 9 Hours	YTD % All Patients Within 6 Hours	YTD % All Patients Within 9 Hours
Mater Misericordiae University Hospital	58.2%	71.0%	51.8%	66.8%	53.6%	68.3%	51.7%	67.1%	54.9%	69.6%
Midland Regional Hospital Mullingar	67.6%	84.3%	72.4%	85.6%	70.1%	82.2%	69.4%	83.9%	69.6%	83.8%
Our Lady's Hospital Navan										
St Luke's Hospital Kilkenny	85.4%	94.2%	89.0%	95.8%	87.6%	95.4%	88.8%	96.2%	86.5%	94.7%
St. Vincent's University Hospital	64.2%	76.8%	66.2%	78.6%	63.8%	77.0%	62.3%	75.1%	64.7%	77.3%
Wexford General Hospital	71.5%	88.4%	75.6%	92.9%	77.4%	91.5%	74.8%	92.3%	75.8%	91.9%
<b>Ireland East Hospital Group</b>	<b>68.0%</b>	<b>81.3%</b>	<b>69.1%</b>	<b>82.1%</b>	<b>68.4%</b>	<b>81.0%</b>	<b>67.7%</b>	<b>81.2%</b>	<b>68.5%</b>	<b>81.7%</b>
Midland Regional Hospital Portlaoise	76.9%	88.1%	75.3%	85.9%	75.9%	86.9%	73.7%	82.7%	74.7%	84.8%
Midland Regional Hospital Tullamore	69.0%	82.0%	71.7%	84.3%	73.4%	83.7%	68.1%	81.4%	68.4%	81.3%
Naas General Hospital	59.1%	74.2%	60.6%	78.6%	60.0%	74.4%	63.1%	76.0%	59.3%	74.2%
St. James's Hospital	47.5%	67.1%	47.5%	67.9%	45.1%	64.1%	47.9%	69.6%	49.4%	70.9%
Tallaght Hospital - Adults	51.9%	73.6%	55.1%	74.8%	52.9%	71.8%	52.4%	71.4%	53.8%	74.0%
<b>Dublin Midlands Hospital Group</b>	<b>59.1%</b>	<b>76.1%</b>	<b>60.7%</b>	<b>77.4%</b>	<b>59.6%</b>	<b>75.0%</b>	<b>59.5%</b>	<b>75.4%</b>	<b>59.8%</b>	<b>76.5%</b>
Beaumont Hospital	59.1%	73.8%	52.7%	70.1%	52.6%	69.4%	48.1%	66.2%	55.7%	70.9%
Cavan General Hospital	73.8%	88.5%	75.5%	91.1%	81.5%	93.1%	77.3%	90.3%	75.7%	89.2%
Connolly Hospital Blanchardstown	57.6%	76.2%	57.7%	75.7%	51.9%	70.8%	62.2%	79.1%	54.2%	72.9%
Our Lady of Lourdes Hospital Drogheda	66.0%	77.9%	64.3%	77.2%	62.9%	75.9%	61.6%	75.5%	66.2%	78.7%
<b>RCSI Hospitals Group</b>	<b>63.6%</b>	<b>78.3%</b>	<b>61.6%</b>	<b>77.4%</b>	<b>60.9%</b>	<b>76.0%</b>	<b>60.6%</b>	<b>76.2%</b>	<b>62.4%</b>	<b>77.2%</b>
Cork University Hospital	64.8%	78.1%	58.9%	74.2%	60.8%	75.8%	57.1%	73.8%	61.2%	75.8%
Mercy University Hospital Cork	54.8%	71.3%	55.5%	71.6%	47.9%	63.9%	42.9%	62.1%	54.6%	71.8%
South Tipperary General Hospital	72.9%	84.1%	66.3%	79.3%	65.4%	76.9%	64.6%	76.0%	68.0%	80.0%
University Hospital Kerry	71.9%	86.6%	71.1%	83.6%	68.2%	81.6%	69.7%	86.0%	67.7%	83.3%
University Hospital Waterford	75.5%	85.9%	74.3%	85.3%	74.2%	83.8%	74.8%	84.8%	75.4%	85.2%
<b>South/South West Hospital Group</b>	<b>68.2%</b>	<b>81.1%</b>	<b>65.1%</b>	<b>78.6%</b>	<b>63.9%</b>	<b>77.0%</b>	<b>62.0%</b>	<b>76.8%</b>	<b>65.8%</b>	<b>79.3%</b>
University Hospital, Limerick	61.0%	73.9%	58.4%	71.8%	61.0%	76.3%	47.6%	64.5%	56.6%	71.7%
<b>University of Limerick Hospital Group</b>	<b>61.0%</b>	<b>73.9%</b>	<b>58.4%</b>	<b>71.8%</b>	<b>61.0%</b>	<b>76.3%</b>	<b>47.6%</b>	<b>64.5%</b>	<b>56.6%</b>	<b>71.7%</b>
Galway University Hospitals	59.0%	74.6%	58.5%	74.1%	57.9%	73.4%	53.6%	70.9%	58.0%	73.6%
Letterkenny General Hospital	76.0%	91.0%	80.5%	93.0%	73.3%	89.3%	71.0%	86.4%	79.7%	92.9%
Mayo General Hospital	72.8%	90.2%	69.6%	88.0%	76.6%	92.8%	70.8%	89.5%	74.1%	90.7%
Portiuncula Hospital Ballinasloe	75.4%	93.6%	80.3%	95.8%	75.5%	93.6%	71.7%	89.9%	79.0%	94.5%
Sligo Regional Hospital	74.0%	91.2%	75.3%	91.6%	72.5%	91.7%	69.0%	88.4%	71.7%	89.1%
<b>Saoita University Health Care Group</b>	<b>69.6%</b>	<b>86.0%</b>	<b>70.8%</b>	<b>86.4%</b>	<b>69.2%</b>	<b>86.0%</b>	<b>65.3%</b>	<b>83.0%</b>	<b>70.4%</b>	<b>86.0%</b>
Children's University Hospital Temple Street	91.1%	97.1%	88.0%	96.2%	84.8%	94.3%	85.7%	95.1%	89.0%	96.3%
National Children's Hospital at Tallaght Hospital	95.5%	99.4%	93.5%	99.4%	88.6%	99.1%	85.7%	97.6%	92.3%	99.1%
Our Lady's Children's Hospital, Crumlin	83.8%	95.9%	79.0%	93.3%	73.8%	88.6%	73.4%	89.1%	81.8%	94.1%
<b>Children's Hospital Group</b>	<b>90.1%</b>	<b>97.4%</b>	<b>86.5%</b>	<b>96.1%</b>	<b>82.5%</b>	<b>93.9%</b>	<b>81.9%</b>	<b>94.0%</b>	<b>87.7%</b>	<b>96.4%</b>
<b>National Total</b>	<b>68.0%</b>	<b>81.9%</b>	<b>67.5%</b>	<b>81.7%</b>	<b>66.3%</b>	<b>80.5%</b>	<b>64.3%</b>	<b>79.5%</b>	<b>67.3%</b>	<b>81.5%</b>
<b>LIU Patient Experience Time</b>										
St. Columcilles Hospital	87.7%	98.8%	89.5%	98.7%	88.8%	98.2%	84.2%	94.6%	89.3%	98.1%

1. Tallaght April data only inclusive of 1st to 25th April

## ED Patient Experience Time < 24 Hours

	Sept 2016 Number of All Patients Less Than 24 Hours	Sept 2016 % All Patients Less Than 24 Hours	Oct 2016 Number of All Patients Less Than 24 Hours	Oct 2016 % All Patients Less Than 24 Hours	Nov 2016 Number of All Patients Less Than 24 Hours	Nov 2016 % All Patients Less Than 24 Hours	Dec 2016 Number of All Patients Less Than 24 Hours	Dec 2016 % All Patients Less Than 24 Hours	YTD 2016 Number of All Patients Less Than 24 Hours	YTD 2016 % All Patients Less Than 24 Hours
Mater Misericordiae University Hospital	4,810	94.7%	4,640	95.3%	4,601	95.2%	4,470	95.0%	56,533	93.2%
Midland Regional Hospital Mullingar	2,959	98.8%	2,961	98.5%	3,002	98.4%	2,963	98.3%	34,494	98.2%
Our Lady's Hospital Navan										
St Luke's Hospital Kilkenny	3,298	99.7%	3,433	99.7%	3,258	99.8%	3,445	99.9%	39,422	99.7%
St. Vincent's University Hospital	4,256	94.0%	4,464	94.5%	4,128	93.9%	4,198	93.0%	49,320	94.4%
Wexford General Hospital	2,857	99.0%	3,079	99.5%	2,734	98.8%	3,033	99.9%	36,460	99.5%
<b>Ireland East Hospital Group</b>	<b>18,180</b>	<b>96.7%</b>	<b>18,577</b>	<b>97.1%</b>	<b>17,723</b>	<b>96.8%</b>	<b>18,109</b>	<b>96.8%</b>	<b>216,229</b>	<b>96.5%</b>
Midland Regional Hospital Portlaoise	2,788	96.9%	2,845	95.0%	2,866	96.00%	2,843	94.10%	34,076	95.4%
Midland Regional Hospital Tullamore	2,774	96.2%	2,824	96.8%	2,460	95.5%	2,494	96.0%	31,856	95.8%
Naas General Hospital	2,213	96.1%	2,359	95.7%	2,293	94.5%	2,288	94.7%	26,585	94.2%
St. James's Hospital	3,953	98.0%	3,818	98.1%	3,721	95.8%	3,782	98.0%	47,164	98.6%
Tallaght Hospital - Adults	4,379	97.1%	4,260	96.4%	4,169	96.6%	4,210	96.9%	50,236	97.3%
<b>Dublin Midlands Hospital Group</b>	<b>16,107</b>	<b>97.0%</b>	<b>16,106</b>	<b>96.5%</b>	<b>15,509</b>	<b>95.8%</b>	<b>15,617</b>	<b>96.2%</b>	<b>189,917</b>	<b>96.6%</b>
Beaumont Hospital	4,318	95.5%	4,299	94.9%	4,252	95.4%	4,278	94.1%	49,519	93.0%
Cavan General Hospital	2,792	99.7%	2,824	99.8%	2,691	100.0%	2,822	99.9%	33,166	99.4%
Connolly Hospital Blanchardstown	3,161	99.1%	3,125	98.6%	3,095	97.9%	3,088	98.9%	36,065	97.6%
Our Lady of Lourdes Hospital Drogheda	4,384	93.4%	4,387	93.0%	4,623	92.8%	4,737	95.1%	53,276	94.7%
<b>RCSI Hospitals Group</b>	<b>14,655</b>	<b>96.4%</b>	<b>14,635</b>	<b>96.0%</b>	<b>14,661</b>	<b>95.9%</b>	<b>14,925</b>	<b>96.4%</b>	<b>172,026</b>	<b>95.6%</b>
Cork University Hospital	5,133	98.6%	5,255	95.3%	5,111	96.0%	5,210	95.2%	61,055	96.4%
Mercy University Hospital Cork	2,541	94.4%	2,669	93.8%	2,312	88.0%	2,553	89.0%	30,914	93.5%
South Tipperary General Hospital	2,423	95.8%	2,513	93.0%	2,210	89.5%	2,233	91.6%	28,630	93.1%
University Hospital Kerry	2,390	97.8%	2,449	96.5%	2,432	95.8%	2,722	98.1%	33,934	97.4%
University Hospital Waterford	4,358	97.1%	4,441	97.7%	4,103	95.0%	4,098	96.6%	52,743	97.0%
<b>South/South West Hospital Group</b>	<b>16,845</b>	<b>97.0%</b>	<b>17,327</b>	<b>95.5%</b>	<b>16,168</b>	<b>93.6%</b>	<b>16,816</b>	<b>94.5%</b>	<b>207,276</b>	<b>95.8%</b>
University Hospital, Limerick	4,901	91.2%	4,933	89.9%	4,859	93.5%	5,538	93.0%	59,598	93.0%
<b>University of Limerick Hospital Group</b>	<b>4,901</b>	<b>91.2%</b>	<b>4,933</b>	<b>89.9%</b>	<b>4,859</b>	<b>93.5%</b>	<b>5,538</b>	<b>93.0%</b>	<b>59,598</b>	<b>93.0%</b>
Galway University Hospitals	5,194	94.8%	4,803	93.8%	4,579	93.0%	4,948	94.6%	60,067	94.3%
Letterkenny General Hospital	3,349	99.9%	3,386	100.0%	3,069	99.8%	3,327	99.9%	40,125	99.9%
Mayo General Hospital	3,100	99.7%	3,097	99.3%	2,841	99.6%	3,223	99.6%	37,100	99.6%
Portiuncula Hospital Ballinasloe	2,170	99.8%	2,140	99.9%	2,080	99.9%	2,179	100.0%	25,896	99.9%
Sligo Regional Hospital	3,032	99.9%	2,985	99.9%	2,897	99.8%	3,062	99.6%	36,198	99.7%
<b>Saolta University Health Care Group</b>	<b>16,845</b>	<b>98.2%</b>	<b>16,411</b>	<b>97.9%</b>	<b>15,466</b>	<b>97.7%</b>	<b>16,739</b>	<b>98.2%</b>	<b>199,386</b>	<b>98.1%</b>
Children's University Hospital Temple Street	4,076	99.8%	4,750	99.7%	4,506	99.4%	4,469	99.0%	52,002	99.5%
National Children's Hospital at Tallaght Hospital	2,833	99.7%	2,891	99.9%	2,994	100.0%	3,157	100.0%	34,541	99.9%
Our Lady's Children's Hospital, Crumlin	3,060	100.0%	3,602	100.0%	3,331	99.4%	3,335	99.4%	37,965	99.9%
<b>Children's Hospital Group</b>	<b>9,969</b>	<b>99.8%</b>	<b>11,243</b>	<b>99.8%</b>	<b>10,831</b>	<b>99.6%</b>	<b>10,961</b>	<b>99.4%</b>	<b>124,508</b>	<b>99.7%</b>
<b>National Total</b>	<b>97,502</b>	<b>97.0%</b>	<b>99,232</b>	<b>96.6%</b>	<b>95,217</b>	<b>96.2%</b>	<b>98,705</b>	<b>96.5%</b>	<b>1,168,940</b>	<b>96.7%</b>
<b>LIU Patient Experience Time</b>										
St. Columcilles Hospital	520	100.0%	522	100.0%	492	100.0%	557	100.0%	7,585	100.0%

1. Tallaght Hospital April data only inclusive of 1st - 25th April 2016

## ED PET Profile of Patients aged 75 year +

	Sept 2016 % Patients Attending ED Over 75	Sept 2016 % Patients Over 75 Discharged /Admitted With In 6 Hours	Sept 2016 % Attendees Over 75 Admitted With In 6 Hours	Sept 2016 % Patients Over 75 Discharged /Admitted With In 9 Hours	Nov 2016 % Patients Attending ED Over 75	Nov 2016 % Patients Over 75 Discharged/Admitted With In 6 Hours	Nov 2016 % Attendees Over 75 Admitted With In 6 Hours	Nov 2016 % Patients Over 75 Discharged / Admitted With In 9 Hours	Dec 2016 % Patients Attending ED Over 75	Dec 2016 % Patients Over 75 Discharged / Admitted With In 6 Hours	Dec 2016 % Attendees Over 75 Admitted With In 6 Hours	Dec 2016 % Patients Over 75 Discharged/ Admitted With In 9 Hours	YTD 2016 % Patients Attending ED Over 75	YTD 2016 % Patients Over 75 Discharged/ Admitted Within 6 Hours	YTD 2016 % Attendees Over 75 Admitted Within 6 Hours	YTD 2016 % Patients Over 75 Discharged/ Admitted Within 9 Hours
Mater Misericordiae University Hospital	11.7%	43.8%	21.1%	56.7%	12.4%	38.4%	19.5%	50.6%	13.1%	35.9%	17.8%	51.1%	12.6%	38.5%	17.0%	51.4%
Midland Regional Hospital Mullingar	10.7%	36.6%	25.6%	70.6%	11.1%	41.1%	26.3%	63.3%	11.3%	37.6%	26.5%	62.9%	11.1%	43.7%	31.6%	69.3%
Our Lady's Hospital Navan																
St Luke's Hospital Kilkenny	12.5%	77.3%	81.7%	89.4%	12.4%	82.3%	82.8%	92.1%	14.1%	81.7%	83.1%	91.2%	12.4%	78.9%	80.7%	89.2%
St. Vincent's University Hospital	16.8%	42.2%	16.7%	56.8%	18.5%	38.2%	13.2%	54.5%	20.0%	38.6%	14.1%	52.0%	18.1%	41.4%	16.6%	56.1%
Wexford General Hospital	11.6%	51.8%	46.4%	82.4%	14.0%	62.2%	50.2%	83.2%	13.8%	58.3%	50.4%	87.4%	12.8%	59.9%	53.3%	86.0%
<b>Ireland East Hospital Group</b>	<b>12.9%</b>	<b>49.2%</b>	<b>36.5%</b>	<b>67.7%</b>	<b>13.9%</b>	<b>49.3%</b>	<b>36.4%</b>	<b>65.1%</b>	<b>14.8%</b>	<b>48.5%</b>	<b>36.1%</b>	<b>65.4%</b>	<b>13.6%</b>	<b>49.8%</b>	<b>37.0%</b>	<b>66.5%</b>
Midland Regional Hospital Portlaoise	7.3%	56.9%	43.5%	81.8%	7.4%	46.8%	29.9%	74.8%	9.6%	43.3%	24.8%	61.5%	8.5%	45.8%	28.8%	68.2%
Midland Regional Hospital Tullamore	13.0%	42.8%	19.9%	60.4%	16.9%	51.5%	27.0%	67.4%	17.1%	43.3%	25.9%	61.2%	14.3%	43.1%	20.0%	60.8%
Naas General Hospital	13.6%	45.7%	28.2%	58.1%	14.6%	41.6%	25.5%	53.3%	15.6%	43.5%	24.6%	59.2%	14.1%	40.3%	21.6%	55.9%
St. James's Hospital	13.4%	30.9%	9.4%	50.2%	14.6%	25.8%	7.1%	43.5%	15.4%	30.0%	16.6%	56.5%	13.8%	32.1%	12.2%	55.5%
Tallaght Hospital - Adults	9.3%	29.9%	17.1%	54.5%	10.8%	39.7%	25.9%	56.7%	11.9%	35.3%	22.0%	53.9%	10.1%	37.7%	24.5%	58.6%
<b>Dublin Midlands Hospital Group</b>	<b>11.2%</b>	<b>38.5%</b>	<b>19.9%</b>	<b>58.1%</b>	<b>12.6%</b>	<b>39.5%</b>	<b>20.8%</b>	<b>56.7%</b>	<b>13.7%</b>	<b>37.9%</b>	<b>21.8%</b>	<b>57.9%</b>	<b>12.0%</b>	<b>38.7%</b>	<b>20.1%</b>	<b>59.0%</b>
Beaumont Hospital	16.5%	41.0%	15.9%	53.6%	17.1%	37.8%	13.0%	54.3%	18.5%	30.6%	7.3%	46.4%	16.4%	40.9%	18.0%	53.5%
Cavan General Hospital	13.5%	49.9%	34.0%	78.4%	13.7%	56.8%	40.5%	79.6%	15.0%	52.5%	36.2%	78.3%	13.6%	50.0%	33.2%	74.4%
Connolly Hospital Blanchardstown	11.0%	37.8%	22.3%	59.4%	12.5%	32.2%	21.4%	50.4%	13.1%	40.0%	21.9%	62.0%	12.3%	34.3%	20.0%	52.4%
Our Lady of Lourdes Hospital Drogheda	8.7%	29.7%	17.0%	42.9%	9.3%	24.7%	14.3%	38.5%	10.4%	24.9%	16.5%	40.0%	9.3%	29.0%	18.5%	44.5%
<b>RCSI Hospitals Group</b>	<b>12.4%</b>	<b>39.7%</b>	<b>20.9%</b>	<b>57.4%</b>	<b>13.0%</b>	<b>37.2%</b>	<b>19.9%</b>	<b>54.5%</b>	<b>14.2%</b>	<b>35.2%</b>	<b>17.9%</b>	<b>53.9%</b>	<b>12.8%</b>	<b>38.7%</b>	<b>21.3%</b>	<b>55.3%</b>
Cork University Hospital	11.8%	44.9%	22.1%	60.5%	13.5%	39.7%	22.5%	53.3%	14.7%	34.0%	18.3%	46.1%	12.7%	38.0%	17.3%	52.8%
Mercy University Hospital Cork	10.6%	28.4%	12.1%	51.2%	11.2%	23.9%	10.3%	36.2%	13.8%	18.9%	6.1%	32.1%	11.1%	30.4%	16.0%	49.9%
South Tipperary General Hospital	13.7%	54.3%	43.1%	74.9%	14.7%	43.8%	30.4%	59.5%	16.7%	41.6%	26.5%	57.9%	13.8%	49.0%	36.8%	67.3%
University Hospital Kerry	12.7%	57.4%	50.0%	73.9%	13.4%	40.0%	33.8%	61.8%	14.3%	48.7%	40.7%	73.1%	13.6%	47.2%	38.1%	67.3%
University Hospital Waterford	11.9%	53.5%	24.3%	65.5%	12.6%	50.9%	32.7%	61.8%	14.4%	52.4%	29.5%	63.4%	12.6%	52.6%	26.8%	65.3%
<b>South/South West Hospital Group</b>	<b>12.0%</b>	<b>48.3%</b>	<b>29.6%</b>	<b>64.9%</b>	<b>13.1%</b>	<b>41.0%</b>	<b>26.2%</b>	<b>55.4%</b>	<b>14.7%</b>	<b>39.4%</b>	<b>23.3%</b>	<b>54.0%</b>	<b>12.7%</b>	<b>43.9%</b>	<b>26.1%</b>	<b>60.2%</b>
University Hospital, Limerick	10.9%	32.4%	17.4%	43.3%	11.8%	37.2%	27.2%	49.6%	13.1%	27.1%	20.7%	38.2%	11.9%	30.7%	16.8%	43.2%
<b>University of Limerick Hospital Group</b>	<b>10.9%</b>	<b>32.4%</b>	<b>17.4%</b>	<b>43.3%</b>	<b>11.8%</b>	<b>37.2%</b>	<b>27.2%</b>	<b>49.6%</b>	<b>13.1%</b>	<b>27.1%</b>	<b>20.7%</b>	<b>38.2%</b>	<b>11.9%</b>	<b>30.7%</b>	<b>16.8%</b>	<b>43.2%</b>
Galway University Hospitals	10.7%	35.6%	22.1%	47.5%	10.4%	36.8%	25.2%	46.7%	12.0%	32.0%	19.4%	46.1%	11.2%	36.7%	23.7%	49.6%
Letterkenny General Hospital	14.1%	58.6%	46.4%	83.3%	15.4%	49.4%	34.5%	79.7%	17.3%	50.6%	37.7%	75.6%	15.2%	63.4%	54.4%	87.1%
Mayo General Hospital	15.5%	49.8%	37.2%	77.8%	15.5%	58.3%	47.9%	84.8%	17.2%	48.4%	40.3%	77.2%	16.0%	52.5%	40.6%	79.3%
Portiuncula Hospital Ballinasloe	15.3%	53.8%	42.5%	89.2%	12.6%	55.3%	49.1%	86.3%	15.4%	50.4%	42.2%	77.0%	14.4%	59.8%	50.9%	88.2%
Sligo Regional Hospital	14.3%	55.3%	37.7%	86.6%	14.3%	53.3%	36.5%	83.9%	15.7%	54.1%	38.0%	81.6%	14.4%	55.0%	35.8%	81.0%
<b>Saolta University Health Care Group</b>	<b>13.5%</b>	<b>49.6%</b>	<b>36.4%</b>	<b>74.5%</b>	<b>13.3%</b>	<b>49.7%</b>	<b>37.5%</b>	<b>74.4%</b>	<b>15.1%</b>	<b>46.3%</b>	<b>34.6%</b>	<b>70.1%</b>	<b>13.8%</b>	<b>52.3%</b>	<b>40.4%</b>	<b>75.0%</b>
<b>National Total</b>	<b>11.1%</b>	<b>44.8%</b>	<b>28.9%</b>	<b>64.0%</b>	<b>11.7%</b>	<b>43.3%</b>	<b>28.6%</b>	<b>60.8%</b>	<b>12.9%</b>	<b>41.0%</b>	<b>27.0%</b>	<b>59.3%</b>	<b>11.6%</b>	<b>44.4%</b>	<b>29.1%</b>	<b>62.6%</b>
<b>LIU Patient Experience Time</b>																
St. Columcille's Hospital	22.3%	84.5%	81.8%	96.4%	25.4%	87.2%	85.5%	98.6%	30.2%	79.8%	74.8%	89.7%	22.7%	84.4%	80.1%	96.0%

### Notes:

1. Tallaght April data only inclusive of 1st to 25th April

## Urgent Colonoscopy waiting > 28 Days

	Reporting Frequency	Target/ Expected Activity YTD	Oct-16		Nov-16		Dec-16	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
			Mater Misericordiae University Hospital	M	0	0	0	0
Midland Regional Hospital Mullingar	M	0	0	0	0	0	0	
Our Lady's Hospital Navan	M	0	0	0	5	5	16	
St. Columcilles Hospital	M	0	0	0	0	0	16	
St Luke's Hospital Kilkenny	M	0	0	0	0	0	0	
St. Michael's Hospital	M	0	0	0	0	0	0	
St. Vincent's University Hospital	M	0	0	0	0	0	0	
Wexford General Hospital	M	0	0	0	0	0	0	
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>32</b>	
Midland Regional Hospital Portlaoise	M	0	0	0	0	0	0	
Midland Regional Hospital Tullamore	M	0	0	0	0	0	0	
Naas General Hospital	M	0	0	0	0	0	0	
St. James's Hospital	M	0	0	0	0	0	0	
Tallaght Hospital - Adults	M	0	0	0	0	0	0	
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Beaumont Hospital	M	0	0	0	0	0	0	
Cavan General Hospital	M	0	0	0	0	0	0	
Connolly Hospital Blanchardstown	M	0	0	0	0	0	0	
Louth County Hospital	M	0	0	0	0	0	0	
Our Lady of Lourdes Hospital Drogheda	M	0	0	0	0	0	0	
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Bantry General Hospital	M	0	0	0	0	0	0	
Cork University Hospital	M	0	0	0	0	0	0	
Mallow General Hospital	M	0	0	0	0	0	0	
Mercy University Hospital Cork	M	0	0	0	0	0	0	
South Infirmary/Victoria University Hospital Cork	M	0	0	0	0	0	0	
South Tipperary General Hospital	M	0	0	0	0	0	0	
University Hospital Kerry	M	0	0	0	0	0	0	
University Hospital Waterford	M	0	0	0	0	0	0	
<b>South/South West Hospital Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Ennis Hospital	M	0	0	0	0	0	0	
Nenagh Hospital	M	0	0	0	0	0	0	
St. John's Hospital	M	0	0	0	0	0	0	
University Hospital, Limerick	M	0	0	0	0	0	0	
<b>University of Limerick Hospital Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Galway University Hospitals	M	0	0	0	0	0	0	
Letterkenny General Hospital	M	0	0	0	0	0	2	
Mayo General Hospital	M	0	0	0	0	0	0	
Portiuncula Hospital Ballinasloe	M	0	0	0	0	0	0	
Roscommon Hospital	M	0	0	0	0	0	0	
Sligo Regional Hospital	M	0	0	0	0	0	0	
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	
Children's University Hospital Temple Street	M	0	0	0	0	0	0	
Our Lady's Children's Hospital, Crumlin	M	0	0	0	0	0	0	
National Children's Hospital at Tallaght Hospital	M	0	0	0	0	0	0	
<b>Children's Hospital Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>National Total</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>34</b>	

### Notes:

1. Source: BIU Monthly Urgent Colonoscopy Census

2. In April reporting of urgent colonoscopy breaches changed from reporting the number of breaches in the last week of the month to the total number of breaches reported in the month and the number of new breaches during that period.

## Adult Waiting List Inpatient & Day Case

<b>Number &amp; % of Patients Waiting &lt; 8 Months</b>	<b>Reporting Frequency</b>	<b>2016 Target/ Expected Activity</b>	<b>No of Adults Waiting &lt; 8 Months September 2016</b>	<b>% of Adults Waiting &lt; 8 Months September 2016</b>	<b>No of Adults Waiting &lt; 8 Months October 2016</b>	<b>% of Adults Waiting &lt; 8 Months October 2016</b>	<b>No of Adults Waiting &lt; 8 Months November 2016</b>	<b>% of Adults Waiting &lt; 8 Months November 2016</b>	<b>No of Adults Waiting &lt; 8 Months December 2016</b>	<b>% of Adults Waiting &lt; 8 Months December 2016</b>	
Cappagh National Orthopaedic Hospital	M	70%	1,660	70.1%	1,641	74.3%	1,663	78.4%	1,546	75.8%	
Mater Misericordiae University Hospital	M	70%	3,811	56.2%	3,968	59.2%	4,130	60.1%	4,189	64.3%	
Midland Regional Hospital Mullingar	M	70%	210	99.1%	230	97.0%	217	98.6%	215	94.3%	
Our Lady's Hospital Navan	M	70%	453	97.2%	398	95.2%	410	94.7%	428	94.1%	
Royal Victoria Eye and Ear Hospital	M	70%	1,514	57.0%	1,533	57.1%	1,534	56.7%	1,558	56.4%	
St. Columcilles Hospital	M	70%	132	97.8%	108	93.9%	110	98.2%	117	98.3%	
St Luke's Hospital Kilkenny	M	70%	532	79.0%	536	81.1%	576	82.6%	659	82.2%	
St. Michael's Hospital	M	70%	516	99.2%	482	99.6%	512	99.2%	515	97.5%	
St. Vincent's University Hospital	M	70%	1,651	75.4%	1,700	74.4%	1,755	75.7%	1,857	78.9%	
Wexford General Hospital	M	70%	334	98.5%	292	96.4%	266	94.3%	282	97.2%	
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>10,813</b>	<b>66.2%</b>	<b>10,888</b>	<b>67.6%</b>	<b>11,173</b>	<b>68.6%</b>	<b>11,366</b>	<b>70.6%</b>	
Midland Regional Hospital Portlaoise	M	70%	244	67.8%	287	70.0%	285	72.2%	281	65.5%	
Midland Regional Hospital Tullamore	M	70%	1,307	58.3%	1,277	57.0%	1,303	60.0%	1,244	57.8%	
Naas General Hospital	M	70%	64	95.5%	97	97.0%	90	94.7%	46	93.9%	
St. James's Hospital	M	70%	3,130	60.5%	2,923	59.1%	3,221	60.1%	3,147	64.5%	
Tallaght Hospital - Adults	M	70%	2,588	63.3%	2,777	63.0%	2,937	65.0%	2,928	67.2%	
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>7,333</b>	<b>61.5%</b>	<b>7,361</b>	<b>60.8%</b>	<b>7,836</b>	<b>62.5%</b>	<b>7,646</b>	<b>64.4%</b>	
Beaumont Hospital	M	70%	3,775	65.6%	3,819	68.3%	3,872	73.4%	4,091	76.0%	
Cavan General Hospital	M	70%	551	90.8%	481	90.9%	480	95.4%	469	94.7%	
Connolly Hospital Blanchardstown	M	70%	937	83.2%	993	81.7%	1,159	85.9%	1,261	84.1%	
Louth County Hospital	M	70%	535	91.8%	573	92.7%	569	91.3%	634	92.4%	
Our Lady of Lourdes Hospital Drogheda	M	70%	491	59.6%	503	62.6%	518	72.8%	551	73.9%	
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>70%</b>	<b>6,289</b>	<b>70.7%</b>	<b>6,369</b>	<b>72.7%</b>	<b>6,598</b>	<b>77.9%</b>	<b>7,006</b>	<b>79.5%</b>	
Bantry General Hospital	M	70%	17	100.0%	16	100.0%	11	100.0%	8	100.0%	
Cork University Hospital	M	70%	1,208	64.7%	1,312	66.6%	1,343	65.9%	1,428	70.4%	
Lourdes Orthopaedic Hospital Kilcreene	M	70%	203	98.5%	259	98.9%	341	99.7%	350	99.4%	
Mallow General Hospital	M	70%	33	100.0%	67	97.1%	81	98.8%	89	98.9%	
Mercy University Hospital Cork	M	70%	865	67.4%	861	67.5%	948	72.5%	979	71.3%	
South Infirmary/Victoria University Hospital Cork	M	70%	1,582	77.7%	1,611	76.3%	1,783	80.6%	1,774	80.8%	
South Tipperary General Hospital	M	70%	199	99.5%	205	100.0%	235	99.6%	270	98.5%	
University Hospital Kerry	M	70%	109	100.0%	126	98.4%	155	99.4%	181	99.5%	
University Hospital Waterford	M	70%	1,866	50.3%	2,287	51.4%	2,399	54.6%	2,437	56.3%	
<b>South/South West Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>6,082</b>	<b>64.3%</b>	<b>6,744</b>	<b>64.3%</b>	<b>7,296</b>	<b>67.7%</b>	<b>7,516</b>	<b>69.4%</b>	

## Adult Waiting List Inpatient & Day Case

Number & % of Patients Waiting < 8 Months	Reporting Frequency	2016 Target/ Expected Activity	No of Adults Waiting < 8 Months September 2016	% of Adults Waiting < 8 Months September 2016	No of Adults Waiting < 8 Months October 2016	% of Adults Waiting < 8 Months October 2016	No of Adults Waiting < 8 Months November 2016	% of Adults Waiting < 8 Months November 2016	No of Adults Waiting < 8 Months December 2016	% of Adults Waiting < 8 Months December 2016
Croom Hospital	M	70%	259	93.8%	294	97.0%	323	99.4%	350	99.4%
Ennis Hospital	M	70%	492	80.3%	472	77.4%	503	74.4%	496	69.4%
Nenagh Hospital	M	70%	483	72.9%	468	72.6%	588	72.3%	553	68.7%
St. John's Hospital	M	70%	861	81.8%	774	80.0%	753	79.9%	837	82.2%
University Hospital, Limerick	M	70%	1,488	54.9%	1,357	52.6%	1,432	55.7%	1,518	59.6%
<b>University of Limerick Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>3,583</b>	<b>67.4%</b>	<b>3,365</b>	<b>65.9%</b>	<b>3,599</b>	<b>67.6%</b>	<b>3,754</b>	<b>69.1%</b>
Galway University Hospitals	M	70%	5,839	52.8%	5,886	53.1%	5,894	54.8%	6,006	55.6%
Letterkenny General Hospital	M	70%	1,483	73.2%	1,505	72.7%	1,679	73.0%	1,655	71.2%
Mayo General Hospital	M	70%	1,058	88.4%	975	89.9%	1,112	90.0%	1,067	88.5%
Portiuncula Hospital Ballinasloe	M	70%	129	87.2%	114	87.0%	122	91.0%	124	88.6%
Roscommon Hospital	M	70%	1,387	72.3%	1,299	67.0%	1,313	65.3%	1,258	62.7%
Sligo Regional Hospital	M	70%	2,102	84.8%	2,292	84.7%	2,264	80.7%	2,312	80.6%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>70%</b>	<b>11,998</b>	<b>63.7%</b>	<b>12,071</b>	<b>63.5%</b>	<b>12,384</b>	<b>64.4%</b>	<b>12,422</b>	<b>64.2%</b>
Children's University Hospital Temple Street	M	70%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
National Children's Hospital at Tallaght Hospital	M	70%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
Our Lady's Children's Hospital, Crumlin	M	70%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Children's Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>National Total</b>	<b>M</b>	<b>70%</b>	<b>46,098</b>	<b>65.1%</b>	<b>46,798</b>	<b>65.4%</b>	<b>48,886</b>	<b>67.3%</b>	<b>49,710</b>	<b>68.7%</b>

Notes:

1. Adult Waiting List data sourced from NTPF.

## Child Waiting List Inpatient & Day Case

Number & % of Patients Waiting < 20 Weeks	Reporting Frequency	2016 Target/ Expected Activity	No of Children Waiting < 20 Weeks September 2016	% of Children Waiting < 20 Weeks September 2016	No of Children Waiting < 20 Weeks October 2016	% of Children Waiting < 20 Weeks October 2016	No of Children Waiting < 20 Weeks November 2016	% of Children Waiting < 20 Weeks November 2016	No of Children Waiting < 20 Weeks December 2016	% of Children Waiting < 20 Weeks December 2016
Cappagh National Orthopaedic Hospital	M	60%	8	57.1%	13	72.2%	14	77.8%	12	70.6%
Mater Misericordiae University Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Midland Regional Hospital Mullingar	M	60%	1	100.0%	5	100.0%	5	100.0%	9	100.0%
Our Lady's Hospital Navan	M	60%	1	100.0%	1	100.0%	1	100.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M	60%	62	56.4%	56	52.3%	50	48.5%	58	49.2%
St. Columcilles Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St Luke's Hospital Kilkenny	M	60%	1	100.0%	2	100.0%	0	0.0%	4	100.0%
St. Michael's Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Wexford General Hospital	M	60%	7	100.0%	8	100.0%	7	100.0%	10	100.0%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>60%</b>	<b>80</b>	<b>59.7%</b>	<b>85</b>	<b>60.3%</b>	<b>77</b>	<b>57.5%</b>	<b>93</b>	<b>58.9%</b>
Midland Regional Hospital Portlaoise	M	60%	8	88.9%	7	77.8%	6	100.0%	13	100.0%
Midland Regional Hospital Tullamore	M	60%	241	56.2%	216	51.1%	216	49.0%	195	47.1%
Naas General Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. James's Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Tallaght Hospital - Adults	M	60%	2	100.0%	3	75.0%	4	66.7%	2	50.0%
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>60%</b>	<b>251</b>	<b>57.0%</b>	<b>226</b>	<b>51.8%</b>	<b>226</b>	<b>49.9%</b>	<b>210</b>	<b>48.7%</b>
Beaumont Hospital	M	60%	68	38.0%	64	35.6%	73	40.8%	78	44.3%
Cavan General Hospital	M	60%	52	100.0%	70	100.0%	106	100.0%	83	100.0%
Connolly Hospital Blanchardstown	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Louth County Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M	60%	100	32.8%	78	25.8%	60	20.5%	61	21.6%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>60%</b>	<b>220</b>	<b>41.0%</b>	<b>212</b>	<b>38.4%</b>	<b>239</b>	<b>41.3%</b>	<b>222</b>	<b>41.0%</b>
Bantry General Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Cork University Hospital	M	60%	38	52.8%	42	54.5%	53	60.2%	49	58.3%
Lourdes Orthopaedic Hospital Kilcreene	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mallow General Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	1	100.0%
Mercy University Hospital Cork	M	60%	39	70.9%	31	66.0%	33	70.2%	41	70.7%
South Infirmary/Victoria University Hospital Cork	M	60%	116	92.1%	112	91.1%	181	91.4%	170	88.5%
South Tipperary General Hospital	M	60%	19	100.0%	30	100.0%	22	91.7%	20	100.0%
University Hospital Kerry	M	60%	19	100.0%	6	100.0%	6	100.0%	10	100.0%
University Hospital Waterford	M	60%	118	30.3%	151	36.2%	145	35.5%	168	42.4%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>60%</b>	<b>349</b>	<b>51.2%</b>	<b>372</b>	<b>53.1%</b>	<b>440</b>	<b>57.0%</b>	<b>459</b>	<b>60.3%</b>



## Child Waiting List Inpatient & Day Case

Number & % of Patients Waiting < 20 Weeks	Reporting Frequency	2016 Target/ Expected Activity	No of Children Waiting < 20 Weeks September 2016	% of Children Waiting < 20 Weeks September 2016	No of Children Waiting < 20 Weeks October 2016	% of Children Waiting < 20 Weeks October 2016	No of Children Waiting < 20 Weeks November 2016	% of Children Waiting < 20 Weeks November 2016	No of Children Waiting < 20 Weeks December 2016	% of Children Waiting < 20 Weeks December 2016
Croom Hospital	M	60%	1	50.0%	2	66.7%	2	100.0%	4	100.0%
Ennis Hospital	M	60%	17	65.4%	14	60.9%	13	68.4%	20	90.9%
Nenagh Hospital	M	60%	21	84.0%	16	80.0%	25	73.5%	16	55.2%
St. John's Hospital	M	60%	1	100.0%	1	100.0%	1	100.0%	3	100.0%
University Hospital, Limerick	M	60%	125	45.1%	155	50.2%	233	56.7%	276	60.0%
<b>University of Limerick Hospital Group</b>	<b>M</b>	<b>60%</b>	<b>165</b>	<b>49.8%</b>	<b>188</b>	<b>52.8%</b>	<b>274</b>	<b>58.7%</b>	<b>319</b>	<b>61.6%</b>
Galway University Hospitals	M	60%	301	40.1%	279	37.8%	269	37.7%	251	35.4%
Letterkenny General Hospital	M	60%	22	73.3%	28	82.4%	28	82.4%	31	86.1%
Mayo General Hospital	M	60%	5	100.0%	2	100.0%	3	100.0%	4	100.0%
Portiuncula Hospital Ballinasloe	M	60%	4	80.0%	4	80.0%	2	100.0%	3	100.0%
Roscommon Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Sligo Regional Hospital	M	60%	184	49.3%	219	49.8%	237	47.2%	210	42.2%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>60%</b>	<b>516</b>	<b>44.3%</b>	<b>532</b>	<b>43.6%</b>	<b>539</b>	<b>42.9%</b>	<b>499</b>	<b>39.9%</b>
Children's University Hospital Temple Street	M	60%	579	54.8%	585	56.4%	639	55.2%	686	55.4%
National Children's Hospital at Tallaght Hospital	M	60%	238	40.1%	253	42.1%	270	47.9%	269	45.8%
Our Lady's Children's Hospital, Crumlin	M	60%	1,177	39.4%	1,258	41.8%	1,288	41.6%	1,393	44.3%
<b>Children's Hospital Group</b>	<b>M</b>	<b>60%</b>	<b>1,994</b>	<b>43.0%</b>	<b>2,096</b>	<b>45.1%</b>	<b>2,197</b>	<b>45.6%</b>	<b>2,348</b>	<b>47.2%</b>
<b>National Total</b>	<b>M</b>	<b>60%</b>	<b>3,575</b>	<b>45.1%</b>	<b>3,711</b>	<b>46.1%</b>	<b>3,992</b>	<b>47.1%</b>	<b>4,150</b>	<b>48.1%</b>

Notes:

1. Child Waiting List data sourced from NTPF.

# Outpatient Wait List

Number & % of Patients Waiting < 52 Weeks	Reporting Frequency	2016 Target/ Expected Activity	No of Patients Waiting < 52 Weeks August 2016	% of Patients Waiting < 52 Weeks August 2016	No of Patients Waiting < 52 Weeks September 2016	% of Patients Waiting < 52 Weeks September 2016	No of Patients Waiting < 52 Weeks October 2016	% of Patients Waiting < 52 Weeks October 2016	No of Patients Waiting < 52 Weeks November 2016	% of Patients Waiting < 52 Weeks November 2016	No of Patients Waiting < 52 Weeks December 2016	% of Patients Waiting < 52 Weeks December 2016
Cappagh National Orthopaedic Hospital	M	85%	1,459	100.0%	1,472	99.9%	1,543	99.4%	1,487	98.2%	1,442	97.7%
Mater Misericordiae University Hospital	M	85%	23,568	87.1%	23,385	86.0%	22,951	85.1%	22,682	83.6%	22,196	85.1%
Midland Regional Hospital Mullingar	M	85%	5,974	89.4%	5,874	87.4%	5,747	88.3%	5,704	87.2%	5,674	87.5%
Our Lady's Hospital Navan	M	85%	4,432	90.0%	4,531	89.3%	4,601	89.1%	4,526	89.4%	4,564	89.2%
Royal Victoria Eye and Ear Hospital	M	85%	6,265	78.5%	6,502	77.2%	6,591	76.2%	6,824	74.8%	6,801	73.5%
St. Columcilles Hospital	M	85%	1,770	65.7%	1,745	65.0%	1,667	64.6%	1,696	64.7%	1,738	65.5%
St Luke's Hospital Kilkenny	M	85%	3,029	97.0%	2,989	96.9%	2,929	96.2%	2,976	96.3%	2,974	96.6%
St. Michael's Hospital	M	85%	2,667	94.9%	2,699	95.1%	2,570	94.6%	2,593	93.9%	2,633	94.2%
St. Vincent's University Hospital	M	85%	15,441	91.7%	15,535	90.8%	15,283	90.0%	15,383	89.4%	15,544	89.4%
Wexford General Hospital	M	85%	3,034	99.4%	2,865	99.4%	2,956	99.5%	2,952	99.3%	2,911	99.4%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>85%</b>	<b>67,639</b>	<b>88.3%</b>	<b>67,597</b>	<b>87.3%</b>	<b>66,838</b>	<b>86.6%</b>	<b>66,823</b>	<b>85.7%</b>	<b>66,477</b>	<b>86.1%</b>
Midland Regional Hospital Portlaoise	M	85%	3,413	85.5%	3,518	85.2%	3,551	85.2%	3,452	88.0%	3,390	89.4%
Midland Regional Hospital Tullamore	M	85%	10,422	78.3%	10,471	77.9%	10,571	78.4%	10,264	76.8%	10,085	75.5%
Naas General Hospital	M	85%	4,530	81.4%	4,507	80.8%	4,506	80.9%	4,527	80.7%	4,599	80.4%
St. James's Hospital	M	85%	14,095	93.0%	14,081	92.7%	14,027	91.6%	13,941	90.6%	13,787	90.2%
Tallaght Hospital - Adults	M	85%	17,552	80.5%	17,630	79.4%	17,005	77.7%	16,673	76.8%	16,992	76.3%
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>85%</b>	<b>50,012</b>	<b>83.6%</b>	<b>50,207</b>	<b>82.9%</b>	<b>49,660</b>	<b>82.2%</b>	<b>48,857</b>	<b>81.5%</b>	<b>48,853</b>	<b>80.9%</b>
Beaumont Hospital	M	85%	20,404	75.6%	20,335	74.5%	20,601	74.7%	20,342	73.7%	18,625	76.3%
Cavan General Hospital	M	85%	7,113	85.9%	6,994	86.0%	7,130	87.1%	7,128	85.6%	7,095	83.9%
Connolly Hospital Blanchardstown	M	85%	8,909	76.0%	8,903	75.7%	8,832	81.7%	8,812	82.8%	8,897	83.9%
Louth County Hospital	M	85%	2,434	87.2%	2,281	85.9%	2,333	85.8%	2,292	87.0%	2,554	93.6%
Our Lady of Lourdes Hospital Drogheda	M	85%	10,367	85.4%	10,293	85.1%	10,412	85.2%	10,309	86.5%	10,665	91.1%
Rotunda Hospital	M	85%	2,113	100.0%	2,165	100.0%	2,204	100.0%	2,287	100.0%	2,333	100.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>85%</b>	<b>51,340</b>	<b>80.2%</b>	<b>50,971</b>	<b>79.5%</b>	<b>51,512</b>	<b>80.8%</b>	<b>51,170</b>	<b>80.7%</b>	<b>50,169</b>	<b>83.3%</b>
Bantry General Hospital	M	85%	1,309	97.3%	1,306	97.0%	1,407	98.5%	1,364	98.9%	1,263	98.9%
Cork University Hospital	M	85%	21,088	81.6%	21,092	80.1%	20,820	78.8%	20,692	77.8%	21,059	77.7%
Mallow General Hospital	M	85%	2,182	91.2%	2,221	92.0%	2,171	90.1%	2,152	89.1%	2,142	88.3%
Mercy University Hospital Cork	M	85%	4,464	82.4%	4,257	81.1%	4,165	80.3%	4,015	79.4%	4,071	79.4%
South Infirmary/Victoria University Hospital Cork	M	85%	15,635	79.5%	15,622	78.5%	15,678	77.4%	15,551	76.0%	14,440	73.7%
South Tipperary General Hospital	M	85%	3,465	92.8%	3,484	92.8%	3,403	91.6%	3,171	91.3%	3,065	90.2%
University Hospital Kerry	M	85%	7,143	85.3%	7,133	84.6%	6,990	84.1%	6,688	81.5%	6,662	80.1%
University Hospital Waterford	M	85%	22,622	76.3%	22,485	74.7%	22,330	73.2%	22,159	71.6%	21,906	70.4%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>85%</b>	<b>77,908</b>	<b>80.8%</b>	<b>77,600</b>	<b>79.6%</b>	<b>76,964</b>	<b>78.3%</b>	<b>75,792</b>	<b>76.9%</b>	<b>74,608</b>	<b>75.8%</b>
Croom Hospital	M	85%	3,749	73.8%	3,734	71.9%	3,772	70.1%	3,684	66.9%	3,713	65.6%
Ennis Hospital	M	85%	1,546	76.8%	1,526	76.0%	1,521	74.9%	1,540	81.0%	1,444	80.2%
Nenagh Hospital	M	85%	1,260	72.5%	1,249	70.5%	1,197	68.6%	916	70.0%	1,068	74.6%
St. John's Hospital	M	85%	1,597	99.2%	1,581	99.7%	1,591	99.9%	1,522	99.9%	1,411	99.8%

## Outpatient Wait List

Number & % of Patients Waiting < 52 Weeks	Reporting Frequency	2016 Target/ Expected Activity	No of Patients Waiting < 52 Weeks August 2016	% of Patients Waiting < 52 Weeks August 2016	No of Patients Waiting < 52 Weeks September 2016	% of Patients Waiting < 52 Weeks September 2016	No of Patients Waiting < 52 Weeks October 2016	% of Patients Waiting < 52 Weeks October 2016	No of Patients Waiting < 52 Weeks November 2016	% of Patients Waiting < 52 Weeks November 2016	No of Patients Waiting < 52 Weeks December 2016	% of Patients Waiting < 52 Weeks December 2016
University Hospital, Limerick	M	85%	20,023	77.8%	20,099	77.5%	20,172	78.4%	20,477	77.7%	20,316	78.6%
<b>University of Limerick Hospital Group</b>	<b>M</b>	85%	<b>28,175</b>	<b>77.9%</b>	<b>28,189</b>	<b>77.2%</b>	<b>28,253</b>	<b>77.4%</b>	<b>28,139</b>	<b>76.9%</b>	<b>27,952</b>	<b>77.3%</b>
Galway University Hospitals	M	85%	27,446	83.4%	27,570	83.0%	27,508	82.0%	27,858	81.2%	28,038	80.6%
Letterkenny General Hospital	M	85%	10,587	82.2%	10,572	82.4%	10,598	83.5%	10,257	82.7%	10,345	82.4%
Mayo General Hospital	M	85%	4,957	77.0%	5,009	76.1%	5,062	75.1%	5,074	74.6%	5,119	74.0%
Portiuncula Hospital Ballinasloe	M	85%	2,825	90.8%	2,837	91.5%	2,845	93.0%	2,959	94.3%	2,945	94.6%
Roscommon Hospital	M	85%	2,145	82.7%	2,147	82.0%	2,035	79.9%	2,000	78.0%	2,039	78.3%
Sligo Regional Hospital	M	85%	10,062	94.7%	9,759	93.7%	9,880	93.7%	9,755	92.8%	9,738	93.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	85%	<b>58,022</b>	<b>84.6%</b>	<b>57,894</b>	<b>84.2%</b>	<b>57,928</b>	<b>83.8%</b>	<b>57,903</b>	<b>83.1%</b>	<b>58,224</b>	<b>82.6%</b>
Children's University Hospital Temple Street	M	85%	11,396	82.3%	11,287	80.9%	11,249	79.3%	11,255	77.3%	11,243	75.4%
National Children's Hospital at Tallaght Hospital	M	85%	5,300	86.5%	5,232	85.4%	5,224	84.8%	5,200	82.4%	4,906	82.3%
Our Lady's Children's Hospital, Crumlin	M	85%	11,240	83.1%	10,961	82.3%	10,921	81.3%	10,744	79.4%	10,810	78.5%
<b>Children's Hospital Group</b>	<b>M</b>	85%	<b>27,936</b>	<b>83.4%</b>	<b>27,480</b>	<b>82.3%</b>	<b>27,394</b>	<b>81.1%</b>	<b>27,199</b>	<b>79.1%</b>	<b>26,959</b>	<b>77.8%</b>
<b>National Total</b>	<b>M</b>	85%	<b>361,032</b>	<b>83.0%</b>	<b>359,938</b>	<b>82.1%</b>	<b>358,549</b>	<b>81.7%</b>	<b>355,883</b>	<b>80.8%</b>	<b>353,242</b>	<b>80.7%</b>

Notes:

1. OPD Waiting List data sourced from NTPF.

# Overall ALOS

ALOS	Data Timing	Target/ Expected Activity 2016	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	YTD 2016
Cappagh National Orthopaedic Hospital	M in arrears	5.0	12.2	10.9	11	6.7	10	9.8
Mater Misericordiae University Hospital	M in arrears	5.0	7.9	7.8	7.2	8.1	9.3	8.3
Midland Regional Hospital Mullingar	M in arrears	5.0	3.6	3.4	3.2	3.6	3.5	3.4
National Maternity Hospital	M in arrears	5.0	3	3.1	2.9	3	2.9	3.0
Our Lady's Hospital Navan	M in arrears	5.0	5.7	4.7	3.8	4.8	4.7	4.8
Royal Victoria Eye and Ear Hospital	M in arrears	5.0	2.2	2.2	2.5	2.1	2.4	2.3
St. Columcilles Hospital	M in arrears	5.0	4.5	4.6	3.9	4.9	5.6	4.7
St Luke's Hospital Kilkenny	M in arrears	5.0	3.8	4	3.8	3.8	4.4	4.0
St. Michael's Hospital	M in arrears	5.0	7.2	7.9	8.3	9.2	5.9	7.2
St. Vincent's University Hospital	M in arrears	5.0	8.3	9.6	9.2	8.3	10.7	9.7
Wexford General Hospital	M in arrears	5.0	3.9	4	3.9	4.2	4.5	4.1
<b>Ireland East Hospital Group</b>	<b>M in arrears</b>	<b>5.0</b>	<b>5.4</b>	<b>5.6</b>	<b>5.2</b>	<b>5.4</b>	<b>6.2</b>	<b>5.6</b>
Coombe Women's and Infants University Hospital	M in arrears	5.0	2.8	3	3	3	3.2	2.9
Midland Regional Hospital Portlaoise	M in arrears	5.0	3.2	3.3	3.2	3.3	3.3	3.4
Midland Regional Hospital Tullamore	M in arrears	5.0	4.7	4.7	4.5	4.6	5.1	5.0
Naas General Hospital	M in arrears	5.0	6.8	6.6	6.2	5.8	7.6	6.6
St. James's Hospital	M in arrears	5.0	9.9	9.8	9.3	11.2	10.2	9.8
St. Luke's Radiation Oncology Network	M in arrears	5.0	26.2	22.1	21.6	26.9	23	23.2
Tallaght Hospital - Adults	M in arrears	5.0	6.4	5.5	5.1	5.4	5.1	6.4
<b>Dublin Midlands Hospital Group</b>	<b>M in arrears</b>	<b>5.0</b>	<b>6.2</b>	<b>5.9</b>	<b>5.7</b>	<b>6.2</b>	<b>6.1</b>	<b>6.2</b>
Beaumont Hospital	M in arrears	5.0	8.3	8.9	9.4	9.7	10.3	8.8
Cavan General Hospital	M in arrears	5.0	4.7	4.9	4.1	4.3	4.4	4.4
Connolly Hospital Blanchardstown	M in arrears	5.0	5.5	6	5.2	5.1	5.5	5.9
Louth County Hospital	M in arrears	5.0	1	1	1	1	1	1.0
Our Lady of Lourdes Hospital Drogheda	M in arrears	5.0	3.4	3.5	3.6	3.6	3.9	3.6
Rotunda Hospital	M in arrears	5.0	3.5	3.5	3.5	3.4	3.4	3.4
<b>RCSI Hospitals Group</b>	<b>M in arrears</b>	<b>5.0</b>	<b>5.1</b>	<b>5.4</b>	<b>5.3</b>	<b>5.4</b>	<b>5.6</b>	<b>5.3</b>
Bantry General Hospital	M in arrears	5.0	5.4	6.1	13.4	4.7	6	5.2
Cork University Hospital	M in arrears	5.0	5.3	5.6	5.3	5.4	5.9	5.4
Cork University Maternity Hospital	M in arrears							
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	5.0	4.4	4.1	3.6	3.8	4.2	4.0
Mallow General Hospital	M in arrears	5.0	4.8	5	4.6	3.3	4	4.1
Mercy University Hospital Cork	M in arrears	5.0	6.1	6.4	6.4	6.1	6.7	6.1
South Infirmary/Victoria University Hospital Cork	M in arrears	5.0	5.2	5.6	4.7	5.1	6	5.0
South Tipperary General Hospital	M in arrears	5.0	4.7	5.3	4.5	4.8	5.6	4.9
University Hospital Kerry	M in arrears	5.0	4.2	4.8	4.6	4.3	5.5	4.5
University Hospital Waterford	M in arrears	5.0	5.9	6	6.2	6.4	6.6	6.1
<b>South/South West Hospital Group</b>	<b>M in arrears</b>	<b>5.0</b>	<b>5.3</b>	<b>5.6</b>	<b>5.7</b>	<b>5.3</b>	<b>5.9</b>	<b>5.4</b>
Croom Hospital	M in arrears	5.0	5	4.8	4.3	5.3	5.3	5.0
Ennis Hospital	M in arrears	5.0	4.1	4.3	4	4.1	3.7	4.2
Nenagh Hospital	M in arrears	5.0	4.1	7.9	5.4	5.3	9.4	6.9
St. John's Hospital	M in arrears	5.0	4.4	3.7	4.2	4.7	5	4.6
University Hospital, Limerick	M in arrears	5.0	4.7	4.8	4.7	4.9	5	4.8
University Maternity Hospital, Limerick	M in arrears	5.0	3.9	4	3.6	4.2	4.4	4.0
<b>University of Limerick Hospital Group</b>	<b>M in arrears</b>	<b>5.0</b>	<b>4.5</b>	<b>4.7</b>	<b>4.4</b>	<b>4.7</b>	<b>5</b>	<b>4.7</b>
Galway University Hospitals	M in arrears	5.0	5.4	5.3	5.4	5.7	5.3	5.5
Letterkenny General Hospital	M in arrears	5.0	4.2	4.1	4.4	4.1	4.6	4.2
Mayo General Hospital	M in arrears	5.0	4.2	5.6	4.8	4.9	4.6	4.8
Portiuncula Hospital Ballinasloe	M in arrears	5.0	3.8	3.7	3.5	4.3	4.1	3.8
Roscommon Hospital	M in arrears	5.0	9	9.2	10	9.4	16.5	10.1
Sligo Regional Hospital	M in arrears	5.0	4.8	5	4.6	4.5	5.1	5.0
<b>Saolta University Health Care Group</b>	<b>M in arrears</b>	<b>5.0</b>	<b>4.8</b>	<b>4.9</b>	<b>4.8</b>	<b>4.9</b>	<b>5.1</b>	<b>4.9</b>
Children's University Hospital Temple Street	M in arrears	5.0	3.1	3.1	3.6	2.7	4	3.6
National Children's Hospital at Tallaght Hospital	M in arrears							
Our Lady's Children's Hospital, Crumlin	M in arrears	5.0	4.9	4.6	4.5	4.6	5.5	4.9
<b>Children's Hospital Group</b>	<b>M in arrears</b>	<b>5.0</b>	<b>4.1</b>	<b>4</b>	<b>4.2</b>	<b>3.8</b>	<b>4.9</b>	<b>4.4</b>
<b>National Total</b>	<b>M in arrears</b>	<b>5.0</b>	<b>5.2</b>	<b>5.4</b>	<b>5.2</b>	<b>5.3</b>	<b>5.7</b>	<b>5.4</b>

Notes:

1. Source : HPO HIPE Data
2. This is the Overall ALOS.
3. Data refers to month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

## ALOS excluding LOS over 30 days

ALOS for all inpatient discharges excluding LOS over 30 days	Data Timing	Target/ Expected Activity 2016	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	YTD 2016
Cappagh National Orthopaedic Hospital	M in arrears	4.3	7.9	7.7	7.5	5.2	6.6	6.8
Mater Misericordiae University Hospital	M in arrears	4.3	6.3	6.2	5.7	6.1	6.4	6.4
Midland Regional Hospital Mullingar	M in arrears	4.3	3.5	3.3	3.2	3.3	3.4	3.1
National Maternity Hospital	M in arrears	4.3	2.7	2.8	2.7	2.8	2.7	2.8
Our Lady's Hospital Navan	M in arrears	4.3	4.4	3.9	3.5	3.8	4.1	4.0
Royal Victoria Eye and Ear Hospital	M in arrears	4.3	2.2	2.2	2.5	2.1	2.4	2.2
St. Columcilles Hospital	M in arrears	4.3	3.3	3.2	2.9	3.5	3.9	3.3
St Luke's Hospital Kilkenny	M in arrears	4.3	3.6	3.6	3.4	3.3	3.9	3.6
St. Michael's Hospital	M in arrears	4.3	6.0	5.0	6.8	6.4	5.5	5.9
St. Vincent's University Hospital	M in arrears	4.3	6.4	6.6	6.8	6.7	7.2	6.9
Wexford General Hospital	M in arrears	4.3	3.5	3.7	3.5	3.8	3.6	3.6
<b>Ireland East Hospital Group</b>	M in arrears	<b>4.3</b>	<b>4.5</b>	<b>4.5</b>	<b>4.3</b>	<b>4.4</b>	<b>4.7</b>	<b>4.5</b>
Coombe Women's and Infants University Hospital	M in arrears	4.3	2.7	2.8	2.9	2.7	3.0	2.7
Midland Regional Hospital Portlaoise	M in arrears	4.3	3.1	3.1	3.1	3.1	3.2	3.2
Midland Regional Hospital Tullamore	M in arrears	4.3	4.4	4.4	4.3	4.4	4.8	4.6
Naas General Hospital	M in arrears	4.3	6.0	5.9	5.4	5.4	6.0	5.8
St. James's Hospital	M in arrears	4.3	7.5	7.3	7.1	7.5	7.9	7.5
St. Luke's Radiation Oncology Network	M in arrears	4.3	19.3	17.3	17.2	19.5	17.3	17.7
Tallaght Hospital - Adults	M in arrears	4.3	5.2	4.4	4.3	4.6	4.3	5.3
<b>Dublin Midlands Hospital Group</b>	M in arrears	<b>4.3</b>	<b>5.2</b>	<b>4.9</b>	<b>4.8</b>	<b>4.9</b>	<b>5.1</b>	<b>5.2</b>
Beaumont Hospital	M in arrears	4.3	6.8	7.1	6.9	7.5	7.9	7.0
Cavan General Hospital	M in arrears	4.3	4.1	4.1	3.9	4.0	3.9	4.0
Connolly Hospital Blanchardstown	M in arrears	4.3	4.5	4.4	4.3	4.3	4.5	4.5
Louth County Hospital	M in arrears	4.3	1.0	1.0	1.0	1.0	1.0	1.0
Our Lady of Lourdes Hospital Drogheda	M in arrears	4.3	3.3	3.3	3.3	3.3	3.6	3.4
Rotunda Hospital	M in arrears	4.3	3.4	3.4	3.2	3.2	3.2	3.2
<b>RCSI Hospitals Group</b>	M in arrears	<b>4.3</b>	<b>4.5</b>	<b>4.5</b>	<b>4.4</b>	<b>4.5</b>	<b>4.7</b>	<b>4.5</b>
Bantry General Hospital	M in arrears	4.3	4.0	4.0	4.1	4.1	5.0	4.2
Cork University Hospital	M in arrears	4.3	4.7	4.6	4.6	4.6	4.8	4.7
Cork University Maternity Hospital	M in arrears	4.3						
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	4.3	4.4	4.1	3.6	3.8	4.2	4.0
Mallow General Hospital	M in arrears	4.3	4.3	4.3	4.0	3.2	3.8	3.7
Mercy University Hospital Cork	M in arrears	4.3	5.6	5.8	5.9	5.4	6.2	5.6
South Infirmary/Victoria University Hospital Cork	M in arrears	4.3	4.4	4.6	4.5	4.6	4.9	4.5
South Tipperary General Hospital	M in arrears	4.3	4.5	4.8	4.2	4.5	5.0	4.5
University Hospital Kerry	M in arrears	4.3	3.8	4.3	4.2	4.2	4.5	4.1
University Hospital Waterford	M in arrears	4.3	5.3	5.3	5.4	5.4	5.6	5.3
<b>South/South West Hospital Group</b>	M in arrears	<b>4.3</b>	<b>4.7</b>	<b>4.8</b>	<b>4.7</b>	<b>4.7</b>	<b>5.0</b>	<b>4.7</b>
Croom Hospital	M in arrears	4.3	5.0	4.8	4.3	5.3	5.3	4.9
Ennis Hospital	M in arrears	4.3	3.9	4.0	3.8	3.8	3.6	4.0
Nenagh Hospital	M in arrears	4.3	3.7	5.7	4.5	4.5	6.3	5.6
St. John's Hospital	M in arrears	4.3	4.3	3.7	4.1	4.6	4.8	4.4
University Hospital, Limerick	M in arrears	4.3	4.4	4.4	4.5	4.4	4.5	4.5
University Maternity Hospital, Limerick	M in arrears	4.3	3.7	3.7	3.5	4.0	4.2	3.8
<b>University of Limerick Hospital Group</b>	M in arrears	<b>4.3</b>	<b>4.2</b>	<b>4.3</b>	<b>4.2</b>	<b>4.4</b>	<b>4.5</b>	<b>4.4</b>
Galway University Hospitals	M in arrears	4.3	4.6	4.6	4.5	4.8	4.7	4.8
Letterkenny General Hospital	M in arrears	4.3	3.8	3.7	4.0	3.7	4.2	3.8
Mayo General Hospital	M in arrears	4.3	4.1	4.9	4.5	4.4	4.4	4.5
Portiuncula Hospital Ballinasloe	M in arrears	4.3	3.6	3.7	3.4	3.9	3.8	3.6
Roscommon Hospital	M in arrears	4.3	8.0	8.4	8.6	8.0	9.4	8.2
Sligo Regional Hospital	M in arrears	4.3	4.5	4.6	4.4	4.3	4.6	4.6
<b>Saolta University Health Care Group</b>	M in arrears	<b>4.3</b>	<b>4.3</b>	<b>4.4</b>	<b>4.3</b>	<b>4.4</b>	<b>4.5</b>	<b>4.4</b>
Children's University Hospital Temple Street	M in arrears	4.3	2.9	2.9	3.1	2.7	3.4	3.1
National Children's Hospital at Tallaght Hospital	M in arrears							
Our Lady's Children's Hospital, Crumlin	M in arrears	4.3	4.3	4.0	3.8	4.0	4.6	4.2
<b>Children's Hospital Group</b>	M in arrears	<b>4.3</b>	<b>3.7</b>	<b>3.6</b>	<b>3.5</b>	<b>3.4</b>	<b>4.1</b>	<b>3.8</b>
<b>National Total</b>	M in arrears	<b>4.3</b>	<b>4.6</b>	<b>4.5</b>	<b>4.5</b>	<b>4.5</b>	<b>4.8</b>	<b>4.6</b>

### Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Data refers one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

# Medical ALOS

Medical ALOS	Data Timing	Target/ Expected Activity 2015	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	YTD 2016
Mater Misericordiae University Hospital	M in arrears	7.0	8.6	8.2	8.0	9.5	11.7	9.1
Midland Regional Hospital Mullingar	M in arrears	7	5.4	4.7	4.9	5.1	5.2	5.5
Our Lady's Hospital Navan	M in arrears	7	5.9	4.7	3.3	4.1	4.7	4.6
St. Columcilles Hospital	M in arrears	7	4.2	4.1	3.6	4.6	5.4	4.4
St Luke's Hospital Kilkenny	M in arrears	7	4.3	4.6	4.2	4.0	5.5	4.6
St. Michael's Hospital	M in arrears	7	9.5	12.4	11.8	12.8	8.9	10.7
St. Vincent's University Hospital	M in arrears	7	8.8	10.0	11.2	9.1	11.4	10.6
Wexford General Hospital	M in arrears	7	4.4	4.8	4.7	4.7	5.9	4.9
<b>Ireland East Hospital Group</b>	M in arrears	7	<b>6.6</b>	<b>6.6</b>	<b>6.6</b>	<b>6.7</b>	<b>8.1</b>	<b>7.0</b>
Midland Regional Hospital Portlaoise	M in arrears	7	6.4	7.6	6.1	7.0	7.1	6.7
Midland Regional Hospital Tullamore	M in arrears	7	5.2	5.3	5.2	5.4	5.7	5.8
Naas General Hospital	M in arrears	7	7.2	6.5	6.4	5.9	8.3	7.0
St. James's Hospital	M in arrears	7	10.3	10.2	9.1	13.0	10.5	10.3
Tallaght Hospital - Adults	M in arrears	7	8.4	5.9	5.4	6.3	6.1	8.7
<b>Dublin Midlands Hospital Group</b>	M in arrears	7	<b>8.1</b>	<b>7.2</b>	<b>6.6</b>	<b>8.1</b>	<b>7.9</b>	<b>8.3</b>
Beaumont Hospital	M in arrears	7	9.9	11.0	11.0	11.6	11.9	10.2
Cavan General Hospital	M in arrears	7	5.7	5.8	5.1	5.5	5.4	5.5
Connolly Hospital Blanchardstown	M in arrears	7	6.6	7.1	6.3	6.1	6.7	6.9
Our Lady of Lourdes Hospital Drogheda	M in arrears	7	4.6	4.3	4.4	5.1	5.6	4.8
<b>RCSI Hospitals Group</b>	M in arrears	7	<b>6.8</b>	<b>7.1</b>	<b>6.9</b>	<b>7.3</b>	<b>7.6</b>	<b>7.0</b>
Bantry General Hospital	M in arrears	7	5.2	5.9	13.4	4.5	5.9	5.0
Cork University Hospital	M in arrears	7	6.4	6.6	6.2	6.4	7.2	6.6
Mallow General Hospital	M in arrears	7	4.6	4.8	4.3	3.1	3.8	3.9
Mercy University Hospital Cork	M in arrears	7	7.0	7.8	7.5	7.3	8.1	7.5
South Infirmary/Victoria University Hospital Cork	M in arrears	7	5.8	4.8	7.1	7.0	6.2	6.0
South Tipperary General Hospital	M in arrears	7	5.8	6.9	5.5	5.7	7.2	6.3
University Hospital Kerry	M in arrears	7	5.3	6.2	5.2	5.2	7.6	5.7
University Hospital Waterford	M in arrears	7	7.2	6.7	7.3	7.8	8.3	7.6
<b>South/South West Hospital Group</b>	M in arrears	7	<b>6.2</b>	<b>6.5</b>	<b>6.8</b>	<b>6.1</b>	<b>7.1</b>	<b>6.4</b>
Ennis Hospital	M in arrears	7	3.8	4.1	3.7	3.8	3.5	4.0
Nenagh Hospital	M in arrears	7	3.8	7.7	5.2	5.2	9.3	6.7
St. John's Hospital	M in arrears	7	4.8	3.9	4.5	5.3	5.6	5.0
University Hospital, Limerick	M in arrears	7	5.3	5.3	5.3	5.7	5.9	5.6
<b>University of Limerick Hospital Group</b>	M in arrears	7	<b>4.8</b>	<b>5.1</b>	<b>4.9</b>	<b>5.2</b>	<b>5.7</b>	<b>5.3</b>
Galway University Hospitals	M in arrears	7	6.7	6.6	6.6	6.6	6.2	6.8
Letterkenny General Hospital	M in arrears	7	6.1	5.3	6.2	6.2	7.3	6.0
Mayo General Hospital	M in arrears	7	4.4	6.1	5.6	5.6	5.0	5.5
Portiuncula Hospital Ballinasloe	M in arrears	7	5.2	5.1	5.0	6.7	6.3	5.4
Roscommon Hospital	M in arrears	7	10.1	10.5	11.8	10.7	18.4	11.4
Sligo Regional Hospital	M in arrears	7	6.4	6.7	6.3	6.0	7.3	6.7
<b>Saolta University Health Care Group</b>	M in arrears	7	<b>6.1</b>	<b>6.2</b>	<b>6.3</b>	<b>6.4</b>	<b>6.7</b>	<b>6.4</b>
Children's University Hospital Temple Street	M in arrears							
National Children's Hospital at Tallaght Hospital	M in arrears							
Our Lady's Children's Hospital, Crumlin	M in arrears							
<b>Children's Hospital Group</b>	M in arrears							
<b>National Total</b>	M in arrears	<b>7</b>	<b>6.5</b>	<b>6.6</b>	<b>6.4</b>	<b>6.7</b>	<b>7.3</b>	<b>6.8</b>

Notes:

1. Source : HPO HIPE Data
2. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines.
3. Data refers one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

# Surgical ALOS

Surgical ALOS	Data Timing	Target/ Expected Activity 2016	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	YTD 2016
Cappagh National Orthopaedic Hospital	M in arrears	4.3	2.7	2.8	3.3	3.7	4.1	3.8
Mater Misericordiae University Hospital	M in arrears	8.2	8.3	8.3	6.7	7.3	7.7	8.1
Midland Regional Hospital Mullingar	M in arrears	3.4	4.0	3.8	3.5	3.8	3.2	3.8
Our Lady's Hospital Navan	M in arrears	2.7	2.6	2.1	3.1	5.3	2.6	2.7
St. Columcilles Hospital	M in arrears	0.6	0.0	2.4	0.6	0.0	0.5	0.8
St Luke's Hospital Kilkeny	M in arrears	4.8	4.0	4.1	4.2	5.4	3.8	4.2
St. Michael's Hospital	M in arrears	2.7	3.2	2.3	3.0	4.9	2.2	3
St. Vincent's University Hospital	M in arrears	6.7	7.4	8.0	6.8	7.0	9.4	7.8
Wexford General Hospital	M in arrears	3.5	2.0	2.4	3.4	4.1	3.1	3.5
<b>Ireland East Hospital Group</b>	M in arrears	<b>5.7</b>	<b>6.0</b>	<b>6.0</b>	<b>5.2</b>	<b>5.7</b>	<b>5.9</b>	<b>5.8</b>
Midland Regional Hospital Portlaoise	M in arrears	3.1	2.6	2.4	2.8	3.0	2.3	3.3
Midland Regional Hospital Tullamore	M in arrears	3.9	4.6	4.5	4.3	4.0	4.4	4.5
Naas General Hospital	M in arrears	4.9	5.6	5.8	5.5	4.3	7.5	5.2
St. James's Hospital	M in arrears	9.1	11.1	10.3	10.4	10.2	10.1	10.4
Tallaght Hospital - Adults	M in arrears	5.6	6.4	4.2	5.3	4.5	3.6	5.8
<b>Dublin Midlands Hospital Group</b>	M in arrears	<b>6.3</b>	<b>7.4</b>	<b>6.3</b>	<b>6.7</b>	<b>6.2</b>	<b>6.1</b>	<b>6.7</b>
Beaumont Hospital (4)	M in arrears	6.1	6.0	5.9	6.8	6.8	8.2	6.6
Cavan General Hospital	M in arrears	2.9	3.1	2.5	2.1	2.2	3.0	2.8
Connolly Hospital Blanchardstown	M in arrears	5.0	5.8	7.0	4.1	5.4	5.5	6.2
Our Lady of Lourdes Hospital Drogheda	M in arrears	5.4	4.4	4.9	4.7	4.6	5.2	5
<b>RCSI Hospitals Group</b>	M in arrears	<b>5.5</b>	<b>5.3</b>	<b>5.5</b>	<b>5.5</b>	<b>5.7</b>	<b>6.5</b>	<b>5.8</b>
Cork University Hospital	M in arrears	6.2	8.5	8.7	8.0	7.9	8.0	7.9
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	2.9	3.5	3.1	2.4	2.8	2.9	3
Mallow General Hospital	M in arrears	1.0	1.0	0.5	0.8	0.6	1.1	0.8
Mercy University Hospital Cork	M in arrears	5.3	6.5	5.2	5.4	5.9	5.5	5.4
South Infirmary/Victoria University Hospital Cork	M in arrears	3.0	3.7	3.6	2.7	3.1	3.3	3.1
South Tipperary General Hospital	M in arrears	2.7	3.4	3.5	3.5	3.7	3.6	3.4
University Hospital Kerry	M in arrears	3.3	4.2	4.3	4.4	4.1	4.2	4.2
University Hospital Waterford	M in arrears	5.0	4.7	4.4	4.6	5.3	4.5	5
<b>South/South West Hospital Group</b>	M in arrears	<b>4.7</b>	<b>5.2</b>	<b>5.0</b>	<b>4.6</b>	<b>4.9</b>	<b>4.8</b>	<b>4.8</b>
Croom Hospital	M in arrears	4.1	4.6	4.1	3.8	5.3	5.0	4.8
St. John's Hospital	M in arrears	1.6	1.5	1.2	1.1	1.5	1.6	1.6
University Hospital, Limerick	M in arrears	4.4	4.5	5.1	5.0	5.1	5.3	5.1
<b>University of Limerick Hospital Group</b>	M in arrears	<b>4.1</b>	<b>4.3</b>	<b>4.6</b>	<b>4.3</b>	<b>4.7</b>	<b>4.8</b>	<b>4.6</b>
Galway University Hospitals	M in arrears	5.1	7.9	8.4	9.3	9.4	7.8	6.6
Letterkenny General Hospital	M in arrears	3.6	3.5	4.4	4.7	3.8	3.6	3.9
Mayo General Hospital	M in arrears	4.6	4.5	5.7	4.5	5.0	4.2	5.1
Portiuncula Hospital Ballinasloe	M in arrears	3.8	4.1	3.3	3.9	3.6	3.7	3.6
Sligo Regional Hospital	M in arrears	3.3	3.0	3.8	3.0	3.2	3.0	3.3
<b>Saolta University Health Care Group</b>	M in arrears	<b>4.3</b>	<b>5.0</b>	<b>5.5</b>	<b>5.4</b>	<b>5.4</b>	<b>4.8</b>	<b>4.9</b>
<b>National Total</b>	M in arrears	<b>5.2</b>	<b>5.6</b>	<b>5.5</b>	<b>5.3</b>	<b>5.5</b>	<b>5.5</b>	<b>5.4</b>

## Notes:

1. Source : HPO HIPE Data
2. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.
3. Data refers one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.





## % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge

	Data Timing	Outturn 2015 (No.)	Outturn 2015 (%)	Target/ Expected Activity 2016	Jul 2016 (No.)	Jul 2016 (%)	Aug 2016 (No.)	Aug 2016 (%)	Sept 2016 (No.)	Sept 2016 (%)	Oct 2016 (No.)	Oct 2016 (%)	Nov 2016 (No)	Nov 2016 (%)	YTD 2016 (No)	YTD 2016 (%)
Cappagh National Orthopaedic Hospital	M in arrears	8	0.1%	<3%	1	0.2%	0	0.0%	0	0.0%	1	0.2%	1	0.1%	11	0.2%
Mater Misericordiae University Hospital	M in arrears	581	2.1%	<3%	51	2.1%	40	1.8%	55	2.3%	56	2.2%	37	1.6%	580	2.3%
Midland Regional Hospital Mullingar	M in arrears	257	2.9%	<3%	30	3.6%	34	4.8%	14	1.9%	30	3.5%	26	3.4%	312	3.8%
Our Lady's Hospital Navan	M in arrears	6	0.1%	<3%	0	0.0%	0	0.0%	0	0.0%	5	1.1%	1	0.2%	10	0.2%
St. Columcilles Hospital	M in arrears	2	0.1%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M in arrears	77	6.0%	<3%	6	0.6%	11	1.2%	6	0.7%	6	0.6%	1	0.1%	65	0.6%
St Luke's Hospital Kilkenny	M in arrears	205	3.5%	<3%	20	3.1%	19	3.6%	23	4.2%	21	3.4%	28	4.6%	216	3.5%
St. Michael's Hospital	M in arrears	45	0.8%	<3%	7	1.4%	2	0.6%	2	0.4%	0	0.0%	1	0.2%	31	0.6%
St. Vincent's University Hospital	M in arrears	507	1.8%	<3%	50	2.1%	55	2.7%	40	1.8%	37	1.6%	29	1.4%	496	2.0%
Wexford General Hospital	M in arrears	259	3.3%	<3%	17	2.4%	8	1.2%	18	2.4%	19	2.5%	25	3.8%	232	3.0%
<b>Ireland East Hospital Group</b>	M in arrears	<b>1,947</b>	<b>1.8%</b>	<b>&lt;3%</b>	<b>182</b>	<b>1.9%</b>	<b>169</b>	<b>2.0%</b>	<b>158</b>	<b>1.7%</b>	<b>175</b>	<b>1.8%</b>	<b>149</b>	<b>1.6%</b>	<b>1,953</b>	<b>1.9%</b>
Midland Regional Hospital Portlaoise	M in arrears	195	3.3%	<3%	3	0.8%	9	2.2%	5	1.1%	17	3.3%	12	2.4%	143	2.7%
Midland Regional Hospital Tullamore	M in arrears	299	2.7%	<3%	32	3.1%	30	3.1%	26	2.6%	36	3.4%	24	2.5%	342	3.2%
Naas General Hospital	M in arrears	153	2.9%	<3%	16	3.2%	7	1.4%	15	3.0%	16	3.1%	6	1.3%	135	2.6%
St. James's Hospital	M in arrears	643	3.0%	<3%	47	2.6%	52	3.1%	54	3.0%	52	2.9%	49	3.0%	610	3.2%
Tallaght Hospital - Adults	M in arrears	605	2.7%	<3%	29	2.1%	29	2.1%	27	1.6%	26	1.7%	11	0.8%	460	2.5%
<b>Dublin Midlands Hospital Group</b>	M in arrears	<b>1895</b>	<b>2.9%</b>	<b>&lt;3%</b>	<b>127</b>	<b>2.5%</b>	<b>127</b>	<b>2.6%</b>	<b>127</b>	<b>2.3%</b>	<b>147</b>	<b>2.7%</b>	<b>102</b>	<b>2.0%</b>	<b>1,690</b>	<b>2.9%</b>
Beaumont Hospital	M in arrears	757	2.4%	<3%	54	1.9%	39	1.5%	55	2.0%	62	2.1%	48	1.8%	629	2.1%
Cavan General Hospital	M in arrears	112	1.7%	<3%	9	1.5%	6	1.1%	12	1.9%	11	1.7%	6	1.1%	95	1.6%
Connolly Hospital Blanchardstown	M in arrears	160	2.0%	<3%	14	1.9%	12	1.8%	18	2.5%	9	1.1%	17	2.2%	151	1.9%
Louth County Hospital	M in arrears	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M in arrears	372	3.8%	<3%	41	4.2%	31	3.5%	55	5.4%	49	5.0%	39	4.3%	454	4.5%
<b>RCSI Hospitals Group</b>	M in arrears	<b>1,401</b>	<b>2.3%</b>	<b>&lt;3%</b>	<b>118</b>	<b>2.0%</b>	<b>88</b>	<b>1.7%</b>	<b>140</b>	<b>2.4%</b>	<b>131</b>	<b>2.2%</b>	<b>110</b>	<b>2.0%</b>	<b>1,329</b>	<b>2.2%</b>
Cork University Hospital	M in arrears	592	3.5%	<3%	48	3.2%	43	3.3%	40	2.9%	40	2.9%	51	3.6%	528	3.5%
Mallow General Hospital	M in arrears	4	0.1%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.0%
Mercy University Hospital Cork	M in arrears	264	2.2%	<3%	30	2.6%	23	2.8%	20	2.2%	23	2.1%	33	3.2%	247	2.3%
South Infirmary/Victoria University Hospital Cork	M in arrears	174	0.8%	<3%	22	1.1%	11	0.7%	15	1.0%	12	0.6%	12	0.7%	167	0.9%
South Tipperary General Hospital	M in arrears	158	2.1%	<3%	11	1.6%	10	1.9%	16	2.8%	20	3.0%	12	2.0%	163	2.5%
University Hospital Kerry	M in arrears	229	2.0%	<3%	19	1.9%	13	1.3%	13	1.3%	14	1.4%	12	1.2%	177	1.7%
University Hospital Waterford	M in arrears	432	2.3%	<3%	32	1.6%	24	1.5%	29	1.6%	25	1.4%	31	1.8%	377	2.0%
<b>South/South West Hospital Group</b>	M in arrears	<b>1,854</b>	<b>2.0%</b>	<b>&lt;3%</b>	<b>162</b>	<b>1.8%</b>	<b>124</b>	<b>1.7%</b>	<b>133</b>	<b>1.7%</b>	<b>134</b>	<b>1.6%</b>	<b>151</b>	<b>1.9%</b>	<b>1,661</b>	<b>1.9%</b>
Croom Hospital	M in arrears	21	0.6%	<3%	6	2.3%	1	0.4%	0	0.0%	3	1.1%	3	1.2%	33	1.1%
Ennis Hospital	M in arrears	2	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M in arrears	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital	M in arrears	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.0%
University Hospital, Limerick	M in arrears	474	2.6%	<3%	36	2.1%	35	2.3%	46	2.9%	32	2.0%	44	2.9%	472	2.7%
<b>University of Limerick Hospital Group</b>	M in arrears	<b>497</b>	<b>1.4%</b>	<b>&lt;3%</b>	<b>42</b>	<b>1.3%</b>	<b>36</b>	<b>1.3%</b>	<b>46</b>	<b>1.6%</b>	<b>35</b>	<b>1.1%</b>	<b>47</b>	<b>1.5%</b>	<b>506</b>	<b>1.5%</b>
Galway University Hospitals	M in arrears	779	2.0%	<3%	58	1.9%	52	2.4%	63	3.3%	69	3.5%	48	2.4%	637	2.1%
Letterkenny General Hospital	M in arrears	364	2.7%	<3%	44	3.3%	37	3.3%	32	2.8%	59	4.3%	42	3.4%	435	3.3%
Mayo General Hospital	M in arrears	195	1.7%	<3%	19	1.8%	19	2.1%	9	0.9%	9	0.9%	14	1.5%	176	1.7%
Portunucula Hospital Ballinasloe	M in arrears	164	2.6%	<3%	10	1.9%	11	2.2%	10	2.1%	12	2.2%	16	2.9%	117	2.2%
Roscommon County Hospital	M in arrears	8	0.1%	<3%	0	0.0%	1	0.2%	0	0.0%	0	0.0%	1	0.2%	5	0.1%
Sligo Regional Hospital	M in arrears	474	2.4%	<3%	31	1.8%	34	2.1%	41	2.3%	34	1.8%	32	1.8%	380	2.1%
<b>Saolta University Health Care Group</b>	M in arrears	<b>1,984</b>	<b>2.1%</b>	<b>&lt;3%</b>	<b>162</b>	<b>2.0%</b>	<b>154</b>	<b>2.3%</b>	<b>155</b>	<b>2.3%</b>	<b>183</b>	<b>2.5%</b>	<b>153</b>	<b>2.2%</b>	<b>1,750</b>	<b>2.1%</b>
Children's University Hospital Temple Street	M in arrears	198	2.7%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
National Children's Hospital at Tallaght Hospital	M in arrears															
Our Lady's Children's Hospital, Crumlin	M in arrears	171	1.9%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>Children's Hospital Group</b>	M in arrears	<b>369</b>	<b>2.3%</b>	<b>&lt;3%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>
<b>National Total</b>	M in arrears	<b>9,947</b>	<b>2.1%</b>	<b>&lt;3%</b>	<b>793</b>	<b>2.0%</b>	<b>698</b>	<b>2.0%</b>	<b>759</b>	<b>2.0%</b>	<b>805</b>	<b>2.0%</b>	<b>712</b>	<b>1.9%</b>	<b>8,889</b>	<b>2.1%</b>

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Data refers one month in arrears.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.



## % of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0, 1 or 2)

	Data Timing	Outturn 2015 (No.)	Outturn 2015 (%)	Target/ Expected Activity 2016	Aug 2016 (No.)	Aug 2016 (%)	Sept 2016 (No.)	Sept 2016 (%)	Oct 2016 (No.)	Oct 2016 (%)	Nov 2016 (No)	Nov 2016 (%)	YTD 2016 (No)	YTD 2016 (%)
Mater Misericordiae University Hospital	M in arrears	116	87%	95%	11	92%	13	93%	8	73%	2	100%	116	85.9%
St. Vincent's University Hospital	M in arrears	282	95%	95%	9	100%	14	82%	14	100%	22	100%	217	96.4%
<b>Ireland East Hospital Group</b>	M in arrears	<b>398</b>	<b>92%</b>	<b>95%</b>	<b>20</b>	<b>95%</b>	<b>27</b>	<b>87%</b>	<b>22</b>	<b>88%</b>	<b>24</b>	<b>100%</b>	<b>333</b>	<b>92.5%</b>
Midland Regional Hospital Tullamore	M in arrears	143	80%	95%	11	78.6%	17	94.4%	11	91.7%	12	92.3%	134	82.2%
St. James's Hospital	M in arrears	116	91%	95%	7	100.0%	4	57.1%	12	85.7%	8	88.9%	109	87.9%
Tallaght Hospital - Adults	M in arrears	134	88%	95%	10	100.0%	13	86.7%	10	100.0%	9	90.0%	119	91.5%
<b>Dublin Midlands Hospital Group</b>	M in arrears	<b>393</b>	<b>86%</b>	<b>95%</b>	<b>28</b>	<b>90.3%</b>	<b>34</b>	<b>85.0%</b>	<b>33</b>	<b>91.7%</b>	<b>29</b>	<b>90.6%</b>	<b>362</b>	<b>86.8%</b>
Beaumont Hospital	M in arrears	110	74%	95%	8	67%	6	60%	17	90%	11	85%	129	85.4%
Connolly Hospital Blanchardstown	M in arrears	88	97%	95%	8	100%	8	100%	6	100%	11	85%	107	97.3%
Our Lady of Lourdes Hospital Drogheda	M in arrears	161	78%	95%	14	64%	13	59%	12	92%	15	94%	163	78.7%
<b>RCSI Hospitals Group</b>	M in arrears	<b>359</b>	<b>81%</b>	<b>95%</b>	<b>30</b>	<b>71%</b>	<b>27</b>	<b>68%</b>	<b>35</b>	<b>92%</b>	<b>37</b>	<b>88%</b>	<b>399</b>	<b>85.3%</b>
Cork University Hospital	M in arrears	287	79%	95%	29	82.9%	26	81.3%	19	63.3%	22	71.0%	263	74.7%
University Hospital Kerry	M in arrears	101	89%	95%	11	100.0%	4	66.7%	7	100.0%	9	81.8%	88	87.1%
University Hospital Waterford	M in arrears	259	79%	95%	24	75.0%	22	81.5%	38	97.4%	31	96.9%	295	87.0%
<b>South/South West Hospital Group</b>	M in arrears	<b>647</b>	<b>81%</b>	<b>95%</b>	<b>64</b>	<b>82.1%</b>	<b>52</b>	<b>80.0%</b>	<b>64</b>	<b>84.2%</b>	<b>62</b>	<b>83.8%</b>	<b>646</b>	<b>81.6%</b>
Croom Hospital	M in arrears	1	100%	95%	0	0%	0	0%	0	0%	0	0%	0	0.0%
University Hospital, Limerick	M in arrears	186	82%	95%	11	61.1%	19	82.6%	20	83.3%	8	88.9%	180	76.9%
<b>University of Limerick Hospital Group</b>	M in arrears	<b>187</b>	<b>82%</b>	<b>95%</b>	<b>11</b>	<b>61.1%</b>	<b>19</b>	<b>82.6%</b>	<b>20</b>	<b>83.3%</b>	<b>8</b>	<b>88.9%</b>	<b>180</b>	<b>76.9%</b>
Galway University Hospitals	M in arrears	193	93%	95%	12	92.3%	12	85.7%	19	100.0%	12	80.0%	151	93.2%
Letterkenny General Hospital	M in arrears	90	81%	95%	7	78%	12	86%	8	100%	5	71%	89	80.2%
Mayo General Hospital	M in arrears	103	90%	95%	9	100.0%	9	100.0%	9	100.0%	8	100.0%	90	97.8%
Sligo Regional Hospital	M in arrears	87	91%	95%	10	83%	4	80%	10	91%	6	100%	84	87.5%
<b>Saolta University Health Care Group</b>	M in arrears	<b>473</b>	<b>89%</b>	<b>95%</b>	<b>38</b>	<b>88.4%</b>	<b>37</b>	<b>88.1%</b>	<b>46</b>	<b>97.9%</b>	<b>31</b>	<b>86.1%</b>	<b>414</b>	<b>89.8%</b>
<b>National Total</b>	M in arrears	<b>2,457</b>	<b>85%</b>	<b>95%</b>	<b>191</b>	<b>82.0%</b>	<b>196</b>	<b>81.3%</b>	<b>220</b>	<b>89.4%</b>	<b>191</b>	<b>88.0%</b>	<b>2,334</b>	<b>85.4%</b>

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0,1or2).
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.
4. Data refers one month in arrears.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

## % day case rate for Elective Laparoscopic Cholecystectomy

	Data Timing	Target/ Expected Activity 2016	Jul 2016 (No.)	Jul 2016 (%)	Aug 2016 (No.)	Aug 2016 (%)	Sept 2016 (No.)	Sept 2016 (%)	Oct 2016 (No.)	Oct 2016 (%)	Nov 2016 (No)	Nov 2016 (%)	YTD 2016 (No)	YTD 2016 (No)
Mater Misericordiae University Hospital	M in arrears	60%	5	40.0%	5	0.0%	9	67%	6	33%	12	8%	74	28%
Midland Regional Hospital Mullingar	M in arrears	60%	14	64.3%	6	66.7%	17	65%	14	79%	15	67%	160	68.1%
Our Lady's Hospital Navan	M in arrears	60%	4	100.0%	5	60.0%	4	100%	5	80%	2	100%	85	88%
St. Columcilles Hospital	M in arrears	60%	1	100.0%	5	80.0%	10	90%	3	100%	5	100%	45	93%
St Luke's Hospital Kilkenny	M in arrears	60%	9	77.8%	8	75.0%	11	73%	11	82%	10	100%	111	78.4%
St. Michael's Hospital Dun Laoghaire	M in arrears	60%	4	0.0%	8	0.0%	10	20%	10	40%	14	7%	126	7%
St. Vincent's University Hospital	M in arrears	60%	2	50.0%	6	66.7%	7	57%	7	71%	4	100%	72	63.9%
Wexford General Hospital	M in arrears	60%	2	50.0%	8	75.0%	8	63%	9	44%	25	72%	191	71%
<b>Ireland East Hospital Group</b>	M in arrears	60%	<b>41</b>	<b>61.0%</b>	<b>51</b>	<b>52.9%</b>	<b>76</b>	<b>65%</b>	<b>65</b>	<b>65%</b>	<b>87</b>	<b>59%</b>	<b>864</b>	<b>60.8%</b>
Midland Regional Hospital Portlaoise	M in arrears	60%	8	0.0%	5	20.0%	10	0%	3	0%	11	9%	81	4%
Midland Regional Hospital Tullamore	M in arrears	60%	9	88.9%	10	50.0%	14	57%	16	38%	16	63%	117	57.3%
Naas General Hospital	M in arrears	60%	9	22.2%	14	57.1%	19	21%	14	71%	18	67%	157	56.7%
St. James's Hospital	M in arrears	60%	5	60.0%	8	37.5%	4	75%	4	25%	5	40%	60	60%
Tallaght Hospital - Adults	M in arrears	60%	11	81.8%	12	50.0%	19	84%	8	75%	12	83%	137	63.5%
<b>Dublin Midlands Hospital Group</b>	M in arrears	60%	<b>42</b>	<b>52.4%</b>	<b>49</b>	<b>46.9%</b>	<b>66</b>	<b>47%</b>	<b>45</b>	<b>51%</b>	<b>62</b>	<b>57%</b>	<b>552</b>	<b>51.1%</b>
Beaumont Hospital	M in arrears	60%	2	0.0%	1	0.0%	5	0%	2	0%	0	0%	31	51%
Cavan General Hospital	M in arrears	60%	24	83.3%	16	75.0%	12	67%	10	50%	15	67%	138	68.1%
Connolly Hospital Blanchardstown	M in arrears	60%	13	61.5%	18	55.6%	11	36%	12	58%	13	62%	133	55.6%
Louth County Hospital	M in arrears	60%	9	44.4%	10	30.0%	13	54%	10	40%	9	44%	104	46.2%
Our Lady of Lourdes Hospital Drogheda	M in arrears	60%	2	0.0%	3	0.0%	1	0%	6	0%	2	0%	29	0%
<b>RCSI Hospitals Group</b>	M in arrears	60%	<b>50</b>	<b>64.0%</b>	<b>48</b>	<b>52.1%</b>	<b>42</b>	<b>45%</b>	<b>40</b>	<b>40%</b>	<b>39</b>	<b>56%</b>	<b>435</b>	<b>50.1%</b>
Bantry General Hospital	M in arrears	60%	2	0.0%	1	0.0%	3	0%	0	0%	1	0%	20	0%
Cork University Hospital	M in arrears	60%	3	0.0%	3	0.0%	1	0%	11	27%	9	33%	56	28.6%
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	60%	0	0.0%	0	0.0%	0	0%	0	0%	0	0%	0	0%
Mallow General Hospital	M in arrears	60%	6	66.7%	8	62.5%	8	63%	5	60%	2	100%	69	57%
Mercy University Hospital Cork	M in arrears	60%	16	37.5%	20	40.0%	21	33%	21	33%	13	69%	191	44.5%
South Infirmary/Victoria University Hospital Cork	M in arrears	60%	6	66.7%	6	16.7%	8	25%	11	55%	3	0%	75	47%
South Tipperary General Hospital	M in arrears	60%	7	14.3%	4	25.0%	7	0%	7	0%	4	0%	58	3%
University Hospital Kerry	M in arrears	60%	10	70.0%	9	66.7%	11	82%	16	69%	18	61%	113	70.8%
University Hospital Waterford	M in arrears	60%	5	40.0%	6	66.7%	6	17%	4	50%	4	75%	69	59.4%
<b>South/South West Hospital Group</b>	M in arrears	60%	<b>55</b>	<b>43.6%</b>	<b>57</b>	<b>43.9%</b>	<b>65</b>	<b>37%</b>	<b>75</b>	<b>43%</b>	<b>54</b>	<b>52%</b>	<b>651</b>	<b>45.8%</b>
Ennis Hospital	M in arrears	60%	0	0.0%	0	0.0%	0	0%	0	0%	0	0%	0	0.0%
Nenagh Hospital	M in arrears	60%	0	0.0%	0	0.0%	0	0%	0	0%	0	0%	0	0.0%
St. John's Hospital	M in arrears	60%	11	0.0%	12	8.3%	15	27%	23	0%	23	0%	233	3.9%
University Hospital, Limerick	M in arrears	60%	6	33.3%	4	50.0%	2	0%	5	40%	3	0%	39	30.8%
<b>University of Limerick Hospital Group</b>	M in arrears	60%	<b>17</b>	<b>11.8%</b>	<b>16</b>	<b>18.8%</b>	<b>17</b>	<b>24%</b>	<b>28</b>	<b>7%</b>	<b>26</b>	<b>0%</b>	<b>272</b>	<b>7.7%</b>
Galway University Hospitals	M in arrears	60%	5	0.0%	2	0.0%	4	0%	1	0%	3	33%	57	33.3%
Letterkenny General Hospital	M in arrears	60%	2	0.0%	9	11.1%	12	33%	10	50%	6	50%	93	27%
Mayo General Hospital	M in arrears	60%	16	6.3%	18	0.0%	24	0%	24	0%	17	0%	202	1%
Portiuncula Hospital Ballinasloe	M in arrears	60%	7	14.3%	7	28.6%	9	67%	13	46%	9	44%	82	34%
Roscommon County Hospital	M in arrears	60%	5	60.0%	0	0.0%	2	50%	0	0%	1	0%	18	50%
Sligo Regional Hospital	M in arrears	60%	14	28.6%	11	27.3%	10	0%	6	17%	10	20%	103	19.4%
<b>Saolta University Health Care Group</b>	M in arrears	60%	<b>49</b>	<b>18.4%</b>	<b>47</b>	<b>12.8%</b>	<b>61</b>	<b>18%</b>	<b>54</b>	<b>22%</b>	<b>46</b>	<b>22%</b>	<b>555</b>	<b>18.4%</b>
<b>National Total</b>	M in arrears	60%	<b>254</b>	<b>44.9%</b>	<b>268</b>	<b>40.7%</b>	<b>327</b>	<b>42.2%</b>	<b>307</b>	<b>41%</b>	<b>314</b>	<b>47%</b>	<b>3,329</b>	<b>43.4%</b>

Notes:

1. Source : HPO HIPE Data
2. Data refers one month in arrears.
3. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

## % of bed day utilisation by acute surgical admissions that do not have a surgical primary procedure

	Data Timing	Target/ Expected Activity 2016	Jul 2016 (No.)	Jul 2016 (%)	Aug 2016 (No.)	Aug 2016 (%)	Sept 2016 (No.)	Sept 2016 (%)	Oct 2016 (No.)	Oct 2016 (%)	Nov 2016 (No)	Nov 2016 (%)	YTD 2016 (No)	YTD 2016 (%)
Mater Misericordiae University Hospital	M in arrears	13.9%	4,379	21.0%	4,941	20.3%	3,936	19%	3,599	21%	2,942	19%	48,943	18.8%
Midland Regional Hospital Mullingar	M in arrears	56.2%	941	55.9%	961	63.3%	989	62%	1,037	68%	848	72%	10,857	62.2%
Royal Victoria Eye and Ear Hospital	M in arrears		177	16.4%	99	39.4%	180	60%	118	19%	86	38%	1,627	30.3%
St. Columcilles Hospital	M in arrears		0	0.0%	0	0.0%	3	100%	0	0%	0	0%	57	100.0%
St Luke's Hospital Kilkenny	M in arrears	52.8%	801	82.3%	872	70.2%	964	70%	1,148	82%	908	87%	10,043	73.1%
St. Michael's Hospital Dun Laoghaire	M in arrears	35.6%	194	95.9%	138	92.8%	203	89%	161	46%	125	94%	2,002	88.9%
St. Vincent's University Hospital	M in arrears	23.9%	3,591	37.0%	4,817	40.2%	3,982	32%	3,682	27%	5,386	24%	48,446	32.1%
Wexford General Hospital	M in arrears	51.5%	155	77.4%	312	73.7%	490	80%	696	62%	627	79%	9,241	71.2%
<b>Ireland East Hospital Group</b>	M in arrears	<b>26.1%</b>	<b>10,238</b>	<b>36.8%</b>	<b>12,140</b>	<b>37.5%</b>	<b>10,747</b>	<b>37%</b>	<b>10,441</b>	<b>38%</b>	<b>10,922</b>	<b>36%</b>	<b>131,216</b>	<b>36.4%</b>
Midland Regional Hospital Portlaoise	M in arrears	59.8%	252	88.1%	281	80.8%	325	71%	371	79%	300	68%	6,215	78.5%
Midland Regional Hospital Tullamore	M in arrears	30.3%	1,376	42.4%	1,554	35.9%	1,361	38%	1,259	49%	1,285	38%	15,127	40.2%
Naas General Hospital	M in arrears	59.5%	1,063	74.1%	1,047	56.6%	1,041	64%	637	78%	1,244	35%	9,903	65.7%
St. James's Hospital	M in arrears	21.5%	5,888	25.8%	5,292	25.8%	5,594	30%	5,256	23%	5,421	25%	61,555	27.2%
Tallaght Hospital - Adults	M in arrears	27.1%	2,740	40.0%	1,852	42.7%	2,532	33%	1,857	29%	1,810	48%	35,846	42.4%
<b>Dublin Midlands Hospital Group</b>	M in arrears	<b>28.0%</b>	<b>11,319</b>	<b>37.2%</b>	<b>10,026</b>	<b>35.3%</b>	<b>10,853</b>	<b>36%</b>	<b>9,380</b>	<b>34%</b>	<b>10,060</b>	<b>33%</b>	<b>128,646</b>	<b>38.4%</b>
Beaumont Hospital	M in arrears	20.4%	5,124	28.9%	5,486	27.7%	6,428	29%	6,002	24%	6,861	22%	61,351	26.8%
Cavan General Hospital	M in arrears	49.8%	499	55.5%	435	63.7%	366	73%	302	69%	499	63%	4,595	63.4%
Connolly Hospital Blanchardstown	M in arrears	33.4%	1,438	47.8%	1,735	29.6%	975	46%	1,342	50%	1,572	32%	16,488	41.0%
Our Lady of Lourdes Hospital Drogheda	M in arrears	39.7%	2,129	52.8%	2,557	40.4%	2,301	48%	2,074	67%	2,072	45%	24,966	48.9%
<b>RCSI Hospitals Group</b>	M in arrears	<b>27.9%</b>	<b>9,190</b>	<b>38.9%</b>	<b>10,213</b>	<b>32.7%</b>	<b>10,070</b>	<b>37%</b>	<b>9,720</b>	<b>38%</b>	<b>11,004</b>	<b>30%</b>	<b>107,400</b>	<b>35.7%</b>
Cork University Hospital	M in arrears	18.2%	5,025	25.2%	4,732	28.7%	4,693	27%	5,402	27%	4,972	31%	53,765	27.1%
Mallow General Hospital	M in arrears		35	0.0%	0	0.0%	0	0%	1	100%	6	0%	140	7.9%
Mercy University Hospital Cork	M in arrears	25.4%	1,007	57.3%	960	46.5%	889	50%	1,131	46%	1,205	51%	11,045	48.3%
South Infirmary/Victoria University Hospital Cork	M in arrears	6.4%	467	69.8%	371	69.0%	273	48%	235	58%	388	55%	3,770	54.2%
South Tipperary General Hospital	M in arrears	44.3%	658	67.2%	797	64.6%	689	71%	743	60%	838	46%	8,083	57.5%
University Hospital Kerry	M in arrears	37.7%	1,433	36.8%	1,353	37.6%	1,531	51%	1,250	57%	1,467	38%	14,384	46.3%
University Hospital Waterford	M in arrears	24.4%	2,647	34.7%	2,745	33.2%	3,146	35%	3,275	35%	2,680	34%	36,136	34.2%
<b>South/South West Hospital Group</b>	M in arrears	<b>22.4%</b>	<b>11,272</b>	<b>36.0%</b>	<b>10,958</b>	<b>36.4%</b>	<b>11,221</b>	<b>38%</b>	<b>12,037</b>	<b>37%</b>	<b>11,556</b>	<b>37%</b>	<b>127,323</b>	<b>35.8%</b>
University Hospital, Limerick	M in arrears	32.0%	2,842	48.7%	3,223	42.7%	3,190	49%	3,146	42%	3,215	58%	35,447	45.9%
<b>University of Limerick Hospital Group</b>	M in arrears	<b>32.0%</b>	<b>2,842</b>	<b>48.7%</b>	<b>3,223</b>	<b>42.7%</b>	<b>3,190</b>	<b>49%</b>	<b>3,146</b>	<b>42%</b>	<b>3,215</b>	<b>58%</b>	<b>35,447</b>	<b>45.9%</b>
Galway University Hospitals	M in arrears	19.4%	3,989	29.2%	3,494	31.5%	3,651	25%	4,338	31%	3,391	34%	43,705	28.9%
Letterkenny General Hospital	M in arrears	44.3%	1,348	68.8%	1,574	60.2%	2,215	58%	1,393	53%	1,453	49%	17,237	56.0%
Mayo General Hospital	M in arrears	30.8%	1,062	47.5%	1,595	39.3%	1,023	45%	1,273	51%	1,031	59%	15,050	45.5%
Portiuncula Hospital Ballinasloe	M in arrears	52.8%	604	67.4%	492	82.3%	613	78%	627	64%	605	66%	5,926	69.1%
Sligo Regional Hospital	M in arrears	39.0%	1,330	57.4%	2,030	48.8%	1,535	62%	1,580	57%	1,367	49%	17,074	52.9%
<b>Saolta University Health Care Group</b>	M in arrears	<b>30.2%</b>	<b>8,333</b>	<b>45.2%</b>	<b>9,185</b>	<b>44.3%</b>	<b>9,037</b>	<b>45%</b>	<b>9,211</b>	<b>44%</b>	<b>7,847</b>	<b>45%</b>	<b>98,992</b>	<b>42.7%</b>
<b>National Total</b>	M in arrears	<b>26.9%</b>	<b>53,194</b>	<b>39.0%</b>	<b>55,745</b>	<b>37.4%</b>	<b>55,118</b>	<b>38.9%</b>	<b>53,935</b>	<b>38%</b>	<b>54,604</b>	<b>37%</b>	<b>629,024</b>	<b>38.1%</b>

Notes:

1. Source : HPO HIPE Data
2. Data refers one month in arrears.
3. The percentage refers to % elective surgical inpatients that did not have a surgical primary procedure.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. No target provided for RVEEH, St Columcilles or Mallow

## AMAU Within 6 hours

	Target/ Expected Activity - All Patients Within 6 Hours	July 2016 % All Patients Within 6 Hours	Aug 2016 % All Patients Within 6 Hours	Sept 2016 % All Patients Within 6 Hours	Oct 2016 % All Patients Within 6 Hours	Nov 2016 % All Patients Within 6 Hours	Dec 2016 % All Patients Within 6 Hours	YTD % All Patients Waiting 6 Hours
Mater Misericordiae University Hospital	75%	43.3%	46.5%	46.4%	38.0%	46.8%	34.6%	43.8%
Midland Regional Hospital Mullingar	75%	85.1%	96.0%	82.4%	82.2%	93.5%	95.7%	85.6%
Our Lady's Hospital Navan	75%	84.7%	87.2%	84.7%	90.1%	90.6%	90.0%	81.3%
St. Columcilles Hospital	75%	85.7%	92.3%	87.2%	87.4%	88.2%	83.5%	95.6%
St Luke's Hospital Kilkenny	75%	67.5%	60.8%	74.6%	66.1%	65.6%	68.2%	67.7%
St. Vincent's University Hospital	75%	36.7%	42.5%	32.7%	42.6%	48.2%	38.0%	35.7%
Wexford General Hospital	75%	48.6%	65.4%	65.5%	71.5%	61.9%	64.9%	67.9%
<b>Ireland East Hospital Group</b>	75%	<b>63.5%</b>	<b>67.2%</b>	<b>65.9%</b>	<b>67.5%</b>	<b>68.0%</b>	<b>66.6%</b>	<b>67.7%</b>
Midland Regional Hospital Portlaoise	75%							
Midland Regional Hospital Tullamore	75%	53.4%	0.0%	0.0%	0.0%	55.0%	0.0%	50.3%
Naas General Hospital	75%	78.3%	87.4%	84.6%	89.1%	80.1%	77.9%	79.3%
St. James's Hospital	75%							
Tallaght Hospital - Adults	75%	74.4%	76.7%	76.6%	78.6%	81.9%	89.5%	82.2%
<b>Dublin Midlands Hospital Group</b>	75%	<b>75.9%</b>	<b>72.5%</b>	<b>81.1%</b>	<b>81.7%</b>	<b>74.7%</b>	<b>76.8%</b>	<b>79.6%</b>
Beaumont Hospital	75%	18.9%	19.9%	18.5%	19.5%	16.8%		27.1%
Cavan General Hospital	75%	43.4%	45.3%	41.7%	35.6%	46.9%	28.1%	42.1%
Connolly Hospital Blanchardstown	75%	62.9%	64.8%	57.7%	52.8%	55.6%	57.9%	57.5%
Our Lady of Lourdes Hospital Drogheda	75%	48.4%	47.7%	49.2%	54.0%	51.7%	48.8%	53.3%
<b>RCSI Hospitals Group</b>	75%	<b>45.6%</b>	<b>45.3%</b>	<b>43.7%</b>	<b>42.9%</b>	<b>46.1%</b>	<b>43.1%</b>	<b>46.7%</b>
Bantry General Hospital	75%	89.5%	88.0%	85.6%	87.4%	81.9%	84.7%	87.0%
Cork University Hospital	75%	49.4%	43.9%	46.8%	43.5%	56.2%	52.2%	46.7%
Mallow General Hospital	75%	70.7%	66.7%	57.2%	75.5%	63.6%	68.5%	66.1%
Mercy University Hospital Cork	75%	78.9%	76.0%	94.6%	93.2%	90.3%	93.6%	93.6%
South Tipperary General Hospital	75%	40.8%	83.1%	39.1%	36.0%	17.9%	5.0%	36.8%
University Hospital Kerry	75%	88.8%	46.0%	60.3%	48.8%	56.6%	45.5%	53.3%
University Hospital Waterford	75%	44.3%	47.5%	38.5%	45.5%	47.5%	35.6%	42.3%
<b>South/South West Hospital Group</b>	75%	<b>64.4%</b>	<b>61.0%</b>	<b>61.9%</b>	<b>62.8%</b>	<b>63.7%</b>	<b>62.5%</b>	<b>63.3%</b>
Ennis Hospital	75%	92.1%	94.4%	93.6%	94.5%	95.7%	96.3%	94.4%
Nenagh Hospital	75%	73.9%	64.2%	73.9%	68.4%	63.9%	65.9%	70.2%
St. John's Hospital	75%	88.7%	87.3%	81.3%	88.4%	87.0%	85.2%	86.2%
University Hospital, Limerick	75%	49.6%	63.3%	54.6%	49.1%			57.6%
<b>University of Limerick Hospital Group</b>	75%	<b>79.4%</b>	<b>82.9%</b>	<b>78.0%</b>	<b>80.4%</b>	<b>88.2%</b>	<b>86.6%</b>	<b>81.0%</b>
Galway University Hospitals	75%	56.5%	48.8%	52.4%	49.8%	52.2%	53.0%	54.0%
Letterkenny General Hospital	75%	69.5%	81.4%	69.1%	75.2%	82.9%	63.9%	77.7%
Mayo General Hospital	75%	56.3%	64.7%	56.7%	63.4%	60.9%	67.1%	58.5%
Portiuncula Hospital Ballinasloe	75%	51.9%	60.0%	56.5%	32.8%	41.2%	33.1%	50.8%
Roscommon Hospital	75%	85.0%	84.5%	92.4%	90.0%	89.9%	93.9%	87.8%
Sligo Regional Hospital	75%	47.2%	50.4%	61.9%	52.4%	51.3%	48.8%	48.6%
<b>Saolta University Health Care Group</b>	75%	<b>58.6%</b>	<b>60.0%</b>	<b>59.2%</b>	<b>58.1%</b>	<b>56.8%</b>	<b>56.8%</b>	<b>59.7%</b>
<b>National Total</b>	75%	<b>62.0%</b>	<b>63.1%</b>	<b>61.8%</b>	<b>62.6%</b>	<b>64.1%</b>	<b>63.1%</b>	<b>63.8%</b>

### Notes:

1. Source: Acute Medicine Programme
2. 34 Hospitals currently reporting to Acute Medicine Programme

## Number of Delayed Discharges

	Target 2016	May 2016 (No)	Jun 2016 (No)	Jul 2016 (No)	Aug 2016 (No)	Sept 2016 (No)	Oct 2016 (No)	Nov 2016 (No)	Dec 2016 (No)
Cappagh National Orthopaedic Hospital	4	5	6	6	10	11	12	3	3
Mater Misericordiae University Hospital	49	53	55	53	70	57	60	40	29
Midland Regional Hospital Mullingar	2	0	0	0	1	0	1	1	1
Our Lady's Hospital Navan	5	5	4	7	7	8	6	5	7
St. Columcilles Hospital	19	17	17	21	20	25	21	15	15
St Luke's Hospital Kilkenny	8	12	12	12	12	14	11	11	9
St. Michael's Hospital	7	12	17	13	11	8	8	5	12
St. Vincent's University Hospital	42	34	30	36	28	34	45	27	24
Wexford General Hospital	17	22	27	22	17	23	13	15	16
<b>Ireland East Hospital Group</b>	<b>153</b>	<b>160</b>	<b>168</b>	<b>170</b>	<b>176</b>	<b>180</b>	<b>177</b>	<b>122</b>	<b>116</b>
Midland Regional Hospital Portlaoise	1	2	2	3	3	3	2	2	2
Midland Regional Hospital Tullamore	10	18	9	10	9	8	9	12	9
Naas General Hospital	8	5	10	1	5	3	12	5	2
St. James's Hospital	65	80	79	83	72	70	68	53	52
Tallaght Hospital - Adults	25	44	31	31	30	27	32	43	40
<b>Dublin Midlands Hospital Group</b>	<b>108</b>	<b>149</b>	<b>131</b>	<b>128</b>	<b>119</b>	<b>111</b>	<b>123</b>	<b>115</b>	<b>105</b>
Beaumont Hospital	60	55	75	87	88	85	55	54	54
Cavan General Hospital	11	21	22	13	18	12	11	11	17
Connolly Hospital Blanchardstown	33	35	28	20	29	26	30	23	15
Our Lady of Lourdes Hospital Drogheda	38	42	47	47	53	50	52	42	40
<b>RCSI Hospitals Group</b>	<b>143</b>	<b>153</b>	<b>172</b>	<b>167</b>	<b>188</b>	<b>173</b>	<b>148</b>	<b>130</b>	<b>126</b>
Bantry General Hospital	5	4	6	5	3	3	4	2	2
Cork University Hospital	13	9	18	13	14	31	29	20	12
Mallow General Hospital	3	3	2	1	1	3	1	2	1
Mercy University Hospital Cork	10	15	10	9	15	16	11	14	5
South Infirmary/Victoria University Hospital Cork	2	3	6	4	3	2	1	2	2
South Tipperary General Hospital	8	9	12	8	10	5	8	9	7
University Hospital Kerry	5	4	7	5	6	6	8	10	1
University Hospital Waterford	13	17	20	18	20	13	13	14	9
<b>South/South West Hospital Group</b>	<b>59</b>	<b>64</b>	<b>81</b>	<b>63</b>	<b>72</b>	<b>79</b>	<b>75</b>	<b>73</b>	<b>39</b>
Ennis Hospital	1	2	2	1	2	2	1	1	0
Nenagh Hospital	2	3	3	5	5	7	6	3	2
St. John's Hospital	2	2	2	2	2	2	0	0	1
University Hospital, Limerick	3	8	10	7	4	5	5	3	2
<b>University of Limerick Hospital Group</b>	<b>8</b>	<b>15</b>	<b>17</b>	<b>15</b>	<b>13</b>	<b>16</b>	<b>12</b>	<b>7</b>	<b>5</b>
Galway University Hospitals	11	24	29	28	26	30	23	19	18
Letterkenny General Hospital	1	9	6	7	9	16	6	20	7
Mayo General Hospital	8	14	15	15	15	8	12	18	13
Portiuncula Hospital Ballinasloe	2	1	1	3	3	1	7	7	0
Roscommon County Hospital	3	2	2	3	6	7	10	5	2
Sligo Regional Hospital	5	3	5	6	8	5	6	7	3
<b>Saolta University Health Care Group</b>	<b>29</b>	<b>53</b>	<b>58</b>	<b>62</b>	<b>67</b>	<b>67</b>	<b>64</b>	<b>76</b>	<b>43</b>
Children's University Hospital Temple Street	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	0	1	3	3	3	3	3	2	2
<b>Children's Hospital Group</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>2</b>
<b>National Total</b>	<b>500</b>	<b>595</b>	<b>630</b>	<b>608</b>	<b>638</b>	<b>629</b>	<b>602</b>	<b>525</b>	<b>436</b>

Notes: Delayed Discharges Data Source BIU

Children's Hospitals only began reporting of delayed discharges in March 2016

## Health Care Associated Infection (HCAI) - Quarterly

	Data refers to Q1 2016		Data refers to Q2 2016		Data refers to Q3 2016	
	MRSA Bacteraemia notification rate per 1000 bed days used (Q in Arrears) Target (<0.057)	Clostridium difficile - New cases of healthcare-associated C.difficile infection per 10000 bed days used (Q in Arrears) Target (<2.5)	MRSA Bacteraemia notification rate per 1000 bed days used (Q in Arrears) Target (<0.057)	Clostridium difficile - New cases of healthcare-associated C.difficile infection per 10000 bed days used (Q in Arrears) Target (<2.5)	MRSA Bacteraemia notification rate per 1000 bed days used (Q in Arrears) Target (<0.057)	Clostridium difficile - New cases of healthcare-associated C.difficile infection per 10000 bed days used (Q in Arrears) Target (<2.5)
Cappagh National Orthopaedic Hospital	0.000	0.0	0.000		0.000	0
Mater Misericordiae University Hospital	0.000	3.0	0.061	3.0	0.000	2.2
Midland Regional Hospital Mullingar	0.000	1.8	0.062	1.9	0.063	3.8
National Maternity Hospital	0.000	0.0	0.000	0.0	0.000	0
Our Lady's Hospital Navan	0.000	0.0	0.122	0.0	0.000	0
Royal Victoria Eye & Ear Hospital	0.000	0.0	0.000	0.0	0.000	0
St. Columcilles Hospital	0.109	1.1	0.000	1.3	0.000	0
St Luke's Hospital Kilkenny	0.000	4.2	0.000	3.1	0.052	1.5
St. Michael's Hospital	0.000	4.6	0.000	1.6	0.177	
St. Vincent's University Hospital	0.040	2.8	0.042	2.9	0.064	2.4
Wexford General Hospital	0.000	1.6	0.000	3.0	0.000	3
<b>Ireland East Hospital Group</b>	<b>0.015</b>	<b>2.4</b>	<b>0.037</b>	<b>2.4</b>	<b>0.032</b>	<b>2.0</b>
Coombe Women & Infant University Hospital	0.000	0.0	0.000	0.0	0.000	0
Midland Regional Hospital Portlaoise	0.189	0.0	0.000	0.0		0
Midland Regional Hospital Tullamore	0.064	2.6	0.067	2.0	0.138	2.1
Naas General Hospital	0.058	0.6	0.061	4.9	0.000	0.7
St. James's Hospital	0.034	2.6	0.053	2.8	0.051	2.2
St Lukes Hospital, Rathgar	0.000	0.9	0.000	2.6	0.000	1.8
Tallaght Hospital - Adults	0.076	0.9	0.026	1.9	0.052	0.5
<b>Dublin Midlands Hospital Group</b>	<b>0.054</b>	<b>1.5</b>	<b>0.037</b>	<b>2.3</b>	<b>0.046</b>	<b>1.3</b>
Beaumont Hospital	0.107	3.0	0.162	3.1	0.054	3.8
Cavan General Hospital	0.050	2.0	0.107	1.6	0.156	4.7
Connolly Hospital Blanchardstown	0.000	0.9	0.000	2.7	0.000	2.7
Louth County Hospital, Dundalk	0.000	0.0	0.000	0.0	0.000	0
Our Lady of Lourdes Hospital Drogheda	0.033	0.3	0.067	0.3	0.066	0.3
Rotunda Hospital	0.000	0.0	0.000	0.0	0.000	0
<b>RCSI Hospitals Group</b>	<b>0.056</b>	<b>1.8</b>	<b>0.094</b>	<b>2.1</b>	<b>0.057</b>	<b>2.9</b>
Bantry General Hospital	0.000	0.0	0.000	0.0	0.000	0.0
Cork University Hospital	0.049	2.1	0.033	2.2	0.033	2.6
University Hospital Kerry	0.000	0.6	0.059	0.0	0.113	2.8
Lourdes Orthopaedic Hospital Kilcreene	0.000	0.0	0.000	0.0	0.000	0
Mallow General Hospital	0.000	2.2	0.000	0.0	0.000	2.6
Mercy University Hospital Cork	0.129	0.6	0.000	0.7	0.067	2
South Infirmary/Victoria University Hospital Cork	0.000		0.000		0.000	0
South Tipperary General Hospital	0.134	0.7	0.000	1.3	0.065	2
University Hospital Waterford	0.029	1.7	0.030	3.3	0.029	3.8
<b>South/South West Hospital Group</b>	<b>0.049</b>	<b>1.5</b>	<b>0.025</b>	<b>1.8</b>	<b>0.044</b>	<b>2.6</b>
Croom Orthopaedic Hospital	0.000	0.0	0.000	0.0	0.000	0
Ennis Hospital	0.000	0.0	0.239	2.4	0.000	0
Nenagh Hospital	0.000	0.0	0.000	0.0	0.000	2.5
St. John's Hospital	0.000	0.0	0.000	3.4	0.000	5.2
University Hospital, Limerick	0.121	1.2	<b>0.099</b>	<b>3.0</b>	<b>0.081</b>	<b>1.6</b>
University Hospital Maternity Limerick	0.000	0.0	0.000	0.0	0.000	0
<b>University of Limerick Hospital Group</b>	<b>0.074</b>	<b>0.7</b>	<b>0.077</b>	<b>2.3</b>	<b>0.049</b>	<b>1.7</b>
Galway University Hospitals	0.044	0.0	0.044	2.3	0.103	1.7
Letterkenny General Hospital	*	3.0	0.079	0.4	0.077	3.4
Mayo General Hospital	0.086	0.9	0.044	0.9	0.045	1.3
Portiuncula Hospital Ballinasloe	0.000	3.1	0.000	2.6	0.000	1.7
Roscommon County Hospital	0.000	2.1	0.000	0.0	0.000	0
Sligo Regional Hospital	0.035	2.8	0.000	0.7	0.000	1.1
<b>Saolta University Health Care Group</b>	<b>0.043</b>	<b>2.4</b>	<b>0.038</b>	<b>1.5</b>	<b>0.060</b>	<b>1.8</b>
Our Lady's Children Hospital Crumlin	0.000	0.0	0.133	0.0	0.000	0
National Children's Hospital at Tallaght Hospital	0.000	0.0	0.000	0.0	0.000	0
Children's University Hospital Temple Street	0.125	0.0	0.000	0.0	0.000	0
<b>Children's Hospital Group</b>	<b>0.038</b>	<b>0.0</b>	<b>0.078</b>	<b>0.0</b>	<b>0.000</b>	<b>0.0</b>
<b>National Total</b>	<b>0.042</b>	<b>1.8</b>	<b>0.044</b>	<b>2.0</b>	<b>0.043</b>	<b>2.0</b>

Alcohol Hand Gel – data cannot be split for Tallaght Paeds



# National Ambulance Service

Performance Activity / KPI	Region	2015 YTD Dec	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Activity YTD	Activity YTD SPLY	Change from Activity YTD - Activity YTD SPLY	% var YTD 2015 v YTD 2016
<b>Emergency Response Times</b>											
Total AS1 and AS2 (Emergency Ambulance) calls	<b>National</b>	<b>303,502</b>	25,620	25,273	26,601	25,087	29,933	313,735	303,502	10,233	3%
	North Leinster	<b>96,359</b>	7563	7484	7952	7834	9130	95,619	96,359	-740	-1%
	Dublin Fire Brigade	<b>75,387</b>	6564	6570	6916	6241	7478	79,391	75,387	4,004	5%
	South	<b>66,445</b>	5746	5537	5984	5662	6755	70,024	66,445	3,579	5%
	West	<b>65,311</b>	5747	5682	5749	5350	6570	68,701	65,311	3,390	5%
Number of Clinical Status 1 ECHO calls - <b>activated</b>	<b>National</b>	<b>3,810</b>	385	421	438	419	466	5,427	3,810	1,617	42%
	North Leinster	<b>1,212</b>	123	115	125	131	137	1,672	1,212	460	38%
	Dublin Fire Brigade	<b>1,032</b>	92	141	124	129	165	1,565	1,032	533	52%
	South	<b>801</b>	88	99	101	85	74	1,188	801	387	48%
	West	<b>765</b>	82	66	88	74	90	1,002	765	237	31%
ADJUSTMENT August 2014 - Number of Clinical Status 1 ECHO calls - <b>arrived at scene</b> (excludes those stood down en route)											
	National	<b>3,572</b>	363	401	419	397	429	5,135	3,572	1,563	44%
	North Leinster	<b>1,109</b>	112	106	113	125	122	1,540	1,109	431	39%
	Dublin Fire Brigade	<b>975</b>	83	133	120	114	145	1,440	975	465	48%
	South	<b>763</b>	88	97	98	85	74	1,169	763	406	53%
	West	<b>725</b>	80	65	88	73	88	986	725	261	36%
Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	<b>National</b>	<b>2,710</b>	295	342	340	318	337	4,158	2,710	1,448	53%
	North Leinster	<b>866</b>	89	92	99	104	91	1,270	866	404	47%
	Dublin Fire Brigade	<b>796</b>	77	116	100	94	125	1,238	796	442	56%
	South	<b>547</b>	70	84	74	66	54	915	547	368	67%
	West	<b>501</b>	59	50	67	54	67	735	501	234	47%
% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	<b>National</b>	<b>76%</b>	81%	85%	81%	80%	79%	81%	76%	5%	7%
	North Leinster	<b>78%</b>	79%	87%	88%	83%	75%	82%	78%	4%	5%
	Dublin Fire Brigade	<b>82%</b>	93%	87%	83%	82%	86%	86%	82%	4%	5%
	South	<b>72%</b>	80%	87%	76%	78%	73%	78%	72%	6%	8%
	West	<b>69%</b>	74%	77%	76%	74%	76%	75%	69%	6%	9%
Number of Clinical Status 1 DELTA calls - <b>activated</b>	<b>National</b>	<b>105,061</b>	9,917	9,706	10,474	9,861	12,180	125,151	105,061	20,090	19%
	North Leinster	<b>30,768</b>	2720	2680	2910	2981	3680	36,654	30,768	5,886	19%
	Dublin Fire Brigade	<b>31,727</b>	2840	2704	2957	2680	3145	33,557	31,727	1,830	6%
	South	<b>21,451</b>	2204	2188	2404	2232	2744	28,415	21,451	6,964	32%
	West	<b>21,115</b>	2153	2134	2203	1968	2611	26,525	21,115	5,410	26%
ADJUSTMENT August 2014 - Number of Clinical Status 1 DELTA calls - <b>arrived at scene</b> (excludes those stood down en route)											
	National	<b>100,914</b>	9,551	9,392	10,090	9,444	11,600	120,957	100,914	20,043	20%
	North Leinster	<b>29,468</b>	2660	2633	2833	2876	3547	35,763	29,468	6,295	21%
	Dublin Fire Brigade	<b>29,911</b>	2640	2542	2760	2469	2847	31,348	29,911	1,437	5%
	South	<b>20,847</b>	2147	2111	2338	2173	2651	27,740	20,847	6,893	33%
	West	<b>20,688</b>	2104	2106	2159	1926	2555	26,106	20,688	5,418	26%

# National Ambulance Service

Performance Activity / KPI	Region	2015 YTD Dec	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Activity YTD	Activity YTD SPLY	Change from Activity YTD - Activity YTD SPLY	% var YTD 2015 v YTD 2016
Total number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	<b>National</b>	<b>64,932</b>	6,051	5,821	6,277	5,798	6,532	73,250	64,932	8,318	13%
	North Leinster	<b>19,286</b>	1746	1763	1821	1797	2033	22,181	19,286	2,895	15%
	Dublin Fire Brigade	<b>19,852</b>	1732	1454	1606	1477	1538	18,847	19,852	-1,005	-5%
	South	<b>13,016</b>	1295	1320	1488	1321	1514	16,633	13,016	3,617	28%
	West	<b>12,778</b>	1278	1284	1362	1203	1447	15,589	12,778	2,811	22%
% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	<b>National</b>	<b>64%</b>	63%	62%	62%	61%	56%	61%	64%	-3%	-5%
	North Leinster	<b>65%</b>	66%	67%	64%	62%	57%	62%	65%	-3%	-5%
	Dublin Fire Brigade	<b>66%</b>	66%	57%	58%	60%	54%	60%	66%	-6%	-9%
	South	<b>62%</b>	60%	63%	64%	61%	57%	60%	62%	-2%	-3%
	West	<b>62%</b>	61%	61%	63%	62%	57%	60%	62%	-2%	-3%
<b>Intermediate Care Activity</b>											
EA	National	6,777	264	266	275	250	262	3,289	6,777	-3,488	-51%
EA	North	3,411	159	129	151	127	131	1,740	3,411	-1,671	-49%
EA	South	3,068	64	91	82	84	85	994	3,068	-2,074	-68%
EA	West	298	41	46	42	39	46	555	298	257	86%
ICV	National	29,045	2,213	2,245	1,981	2,185	2,067	25,973	29,045	-3,072	-11%
ICV	North	9,201	561	658	556	592	560	7,652	9,201	-1,549	-17%
ICV	South	7,551	638	605	567	617	550	6,850	7,551	-701	-9%
ICV	West	12,296	1,014	982	858	976	957	11,471	12,296	-825	-7%
Total AS3 Calls		35,822	2,477	2,511	2,256	2,435	2,329	29,262	35,822	-6,560	-18%
% ICV Transfer		<b>87%</b>	<b>89%</b>	<b>89%</b>	<b>88%</b>	90%	89%	<b>89%</b>	<b>87%</b>	<b>2%</b>	<b>2%</b>
% of ambulance turnaround delays escalated where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	<b>80%</b>	<b>98%</b>	<b>97%</b>	<b>98%</b>	98%	99%	<b>96%</b>	<b>80%</b>	<b>16%</b>	<b>20%</b>

## Community Healthcare

## Health & Wellbeing (NSP App3 metrics)

Performance Activity / KPI	National / CHO / LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		2016					Year to date 2016		Same Period Last Year 2015	
				Full Year	YTD	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
<b>BreastCheck</b>														
No. of women in the eligible population who have had a complete mammogram	National	M	New KPI 2016	149,500	149,500	11,810	12,992	12,753	13,573	9,633	141,879	-5.1%	New KPI 2016	New KPI 2016
% BreastCheck screening uptake rate	National	Q 1 qtr in arrears	New KPI 2016	>70%	70%		72.8%				74.4%	6.3%	New KPI 2016	New KPI 2016
% women offered hospital admission for treatment within 3 weeks of diagnosis of breast cancer	National	Bi 1 qtr in arrears	New KPI 2016	>90%	90.0%						95.7%	6.3%	New KPI 2016	New KPI 2016
<b>CervicalCheck</b>														
No. of unique women who have had one or more smear tests in a primary care setting	National	M	249,908	255,000	255,000	21,861	23,481	20,241	21,982	13,372	253,012	-0.8%	249,982	1.2%
% eligible women with at least one satisfactory CervicalCheck screening in a 5 year period	National	Q 1 qtr in arrears	New KPI 2016	>80%	80.0%		79.8%				79.6%	-0.5%	New KPI 2016	New KPI 2016
% urgent cases offered a Colposcopy appointment within 2 weeks of receipt of letter in the clinic	National	M***	New KPI 2016	>90%	90%	100.0%	100.0%	100.0%	100.0%	**	100.0%	11.1%	New KPI 2016	New KPI 2016
<b>BowelScreen</b>														
No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	New KPI 2016	106,875	106,875	7,697	8,961	9,664	10,049	7,496	108,285	1.3%	New KPI 2016	New KPI 2016
% of client uptake rate in the BowelScreen programme	National	Q 1 qtr in arrears	New KPI 2016	>45%	43%		37.8%				38.1%	-11.4%	New KPI 2016	New KPI 2016
<b>Diabetic RetinaScreen</b>														
No. of Diabetic RetinaScreen clients screened with final grading result	National	M	76,248	87,000	87,000	7,331	8,623	8,321	8,635	5,595	88,807	2.1%	76,248	16.5%
% Diabetic RetinaScreen uptake rate	National	Q 1 qtr in arrears	New KPI 2016	>56%	>56%		62.1%				59.1%		New KPI 2016	New KPI 2016
<b>Environmental Health</b>														
No. of tobacco sales to minors test purchase inspections carried out	National	Q	540	384	384		121			193	465	21.1%	540	-13.9%
No. of establishments inspected under the Public Health (Sunbeds) Act	National	Q	492	200	200		19			21	256	28.0%	492	-48.0%
No. of official food control planned and planned surveillance inspections of food businesses	National	Q	36,304	33,000	33,000		8,669			9,890	35,651	8.0%	36,304	-1.8%
<b>Tobacco</b>														
No. of smokers who received intensive cessation support from a cessation counsellor	National	M	11,949	11,500	11,500	1,054	1,639	1,183	1,237	764	14,475	25.9%	11,949	21.1%
	CHO 1		2,136	1,997	1,997	198	171	154	150	161	2,032	1.8%	2,136	-4.9%
	CHO 2		0	121	121	28	32	35	29	18	267	120.7%	0	
	CHO 3		394	393	393	13	22	23	19	14	169	-57.0%	394	-57.1%
	CHO 4		849	800	800	82	148	134	102	63	1,025	28.1%	849	20.7%
	CHO 5		246	232	232	22	19	32	27	22	322	38.8%	246	30.9%
	CHO 6		825	791	791	57	60	86	70	46	806	1.9%	825	-2.3%
	CHO 7		1,878	1,762	1,762	182	298	124	172	88	2,123	20.5%	1,878	13.0%
	CHO 8		1,065	999	999	78	109	99	109	62	1,138	13.9%	1,065	6.9%
	CHO 9		1,719	1,655	1,655	153	104	121	129	96	1,684	1.8%	1,719	-2.0%
	Nat Quit Service		2,837	2,750	2,750	241	676	375	430	194	4,909	78.5%	2,837	73.0%

## Health & Wellbeing (NSP App3 metrics)

Performance Activity / KPI	National / CHO / LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		2016					Year to date 2016		Same Period Last Year 2015	
				Full Year	YTD	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
<b>Healthy Eating Active Living</b>														
No. of people who have completed a structured patient education programme for diabetes	National/ CHO	M	New KPI 2016	2,200	2,200	69	101	298	212	113	2,017	-8.3%	New KPI 2016	New KPI 2016
	CHO 1			395	395	39	58	23	18	15	376	-4.8%	New KPI 2016	New KPI 2016
	CHO 2			360	360	9	22	27	7	0	263	-26.9%	New KPI 2016	New KPI 2016
	CHO 3			250	250	0	21	23	20	11	216	-13.6%	New KPI 2016	New KPI 2016
	CHO 4			300	300	0	0	108	63	4	467	55.7%	New KPI 2016	New KPI 2016
	CHO 5			105	105	0	0	54	35	8	167	59.0%	New KPI 2016	New KPI 2016
	CHO 6			160	160	8	0	26	22	17	171	6.9%	New KPI 2016	New KPI 2016
	CHO 7			200	200	13	0	37	13	58	224	12.0%	New KPI 2016	New KPI 2016
	CHO 8			350	350	0	0	0	25	0	41	-88.3%	New KPI 2016	New KPI 2016
	CHO 9			80	80	0	0	0	9	0	92	15.0%	New KPI 2016	New KPI 2016
<b>Child Health</b>														
% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M in arrears	62,048	95%	95%	93.2%	93.8%	93.9%	94.6%		93.3%	-1.8%	93.8%	-0.5%
	CHO 1			95%	95%	94.1%	95.6%	95.7%	92.3%		94.8%	-0.2%	96.2%	-1.5%
	CHO 2			95%	95%	95.4%	95.4%	95.2%	95.0%		94.1%	-0.9%	96.4%	-2.4%
	CHO 3			95%	95%	82.9%	85.3%	82.8%	89.7%		83.6%	-12.0%	91.8%	-8.9%
	CHO 4			95%	95%	93.0%	92.6%	95.4%	95.0%		94.2%	-0.8%	94.7%	-0.5%
	CHO 5			95%	95%	93.6%	95.6%	94.7%	96.6%		95.2%	0.2%	94.1%	1.2%
	CHO 6			95%	95%	93.9%	94.9%	95.8%	96.3%		94.5%	-0.5%	90.4%	4.5%
	CHO 7			95%	95%	94.9%	95.7%	94.8%	94.8%		93.2%	-1.9%	92.4%	0.9%
	CHO 8			95%	95%	93.5%	93.0%	93.7%	94.6%		94.8%	-0.2%	92.7%	2.3%
	CHO 9			95%	95%	94.6%	94.3%	95.0%	94.9%		93.2%	-1.9%	95.5%	-2.4%
<b>% newborn babies visited by a PHN within 72 hours of discharge from maternity services</b>														
	National	Q	97.5%	97%	97%		96.6%			98.1%	97.7%	0.7%	97.5%	0.2%
	CHO 1		96.8%	97%	97%		96.1%			96.0%	96.3%	-0.7%	97.0%	-0.7%
	CHO 2		99.5%	97%	97%		99.6%			98.7%	99.4%	2.5%	99.5%	-0.1%
	CHO 3		94.1%	97%	97%		99.2%			97.4%	96.9%	-0.1%	94.1%	3.0%
	CHO 4		99.6%	97%	97%		99.7%			99.6%	99.8%	2.9%	99.6%	0.2%
	CHO 5		100.7%	97%	97%		100.8%			102.4%	100.5%	3.6%	100.7%	-0.2%
	CHO 6		96.8%	97%	97%		99.1%			96.8%	98.2%	1.2%	96.8%	1.4%
	CHO 7		97.6%	97%	97%		93.7%			97.0%	95.9%	-1.1%	97.6%	-1.7%
	CHO 8		95.7%	97%	97%		97.0%			96.7%	97.1%	0.1%	95.7%	1.5%
	CHO 9		96.3%	97%	97%		90.2%			97.9%	96.1%	-0.9%	96.3%	-0.2%

## Health & Wellbeing (NSP App3 metrics)

Performance Activity / KPI	National / CHO / LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		2016					Year to date 2016		Same Period Last Year 2015		
				Full Year	YTD	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015	
% of babies breastfed (exclusively and not exclusively) at first PHN visit	National	Q	53.7%	56%	56%		57.3%				55.7%	56.8%	1.4%	53.6%	6.0%
	CHO 1		43.9%	56%	56%		45.2%				42.6%	44.0%	-21.4%	43.6%	0.9%
	CHO 2		54.5%	56%	56%		55.4%				56.2%	54.8%	-2.1%	54.5%	0.6%
	CHO 3		48.1%	56%	56%		50.8%				51.9%	52.3%	-6.6%	48.1%	8.7%
	CHO 4		57.3%	56%	56%		69.3%				63.5%	65.7%	17.3%	57.3%	14.7%
	CHO 5		48.3%	56%	56%		63.2%				56.4%	56.4%	0.7%	48.3%	16.8%
	CHO 6		73.0%	56%	56%		67.4%				67.9%	70.0%	25.0%	73.0%	-4.1%
	CHO 7		50.7%	56%	56%		51.8%				53.1%	51.9%	-7.3%	50.7%	2.4%
	CHO 8		48.9%	56%	56%		52.3%				52.2%	55.7%	-0.5%	48.9%	13.9%
	CHO 9		59.0%	56%	56%		59.0%				57.9%	59.8%	6.8%	59.0%	1.4%
% of babies breastfed (exclusively and not exclusively) at 3 month PHN visit	National	Q	35.4%	38%	38%		39.7%				38.6%	38.8%	2.1%	35.4%	9.6%
	CHO 1		23.1%	38%	38%		25.4%				24.8%	24.5%	-35.5%	23.4%	4.7%
	CHO 2		31.7%	38%	38%		34.5%				36.3%	34.5%	-9.2%	31.7%	8.8%
	CHO 3		25.2%	38%	38%		30.4%				27.1%	28.3%	-25.5%	25.2%	12.3%
	CHO 4		46.8%	38%	38%		54.7%				47.7%	53.7%	41.3%	46.8%	14.7%
	CHO 5		31.6%	38%	38%		49.2%				39.1%	39.5%	3.9%	31.6%	25.0%
	CHO 6		46.7%	38%	38%		45.2%				51.5%	48.8%	28.4%	46.7%	4.5%
	CHO 7		34.3%	38%	38%		36.8%				36.3%	35.7%	-6.1%	34.3%	4.1%
	CHO 8		31.6%	38%	38%		30.8%				35.8%	33.7%	-11.3%	31.6%	6.6%
	CHO 9		40.4%	38%	38%		43.8%				45.6%	44.2%	16.3%	40.4%	9.4%
<b>Immunisations and Vaccines</b>															
% children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) (6 in 1)	National	Q in arrears	95.5%	95%	95%		95.1%					95.0%	0.0%	95.0%	0.0%
	CHO 1		96.0%	95%	95%		95.5%					95.4%	0.4%	95.7%	-0.3%
	CHO 2		97.1%	95%	95%		97.7%					97.2%	2.3%	97.6%	-0.4%
	CHO 3		95.1%	95%	95%		93.9%					94.4%	-0.6%	93.6%	0.9%
	CHO 4		95.5%	95%	95%		96.0%					95.5%	0.5%	95.4%	0.1%
	CHO 5		95.8%	95%	95%		95.6%					95.2%	0.2%	95.5%	-0.3%
	CHO 6		95.0%	95%	95%		94.6%					93.9%	-1.2%	94.1%	-0.2%
	CHO 7		95.6%	95%	95%		95.4%					95.4%	0.4%	94.9%	0.5%
	CHO 8		96.1%	95%	95%		95.8%					95.9%	0.9%	95.9%	0.0%
	CHO 9		93.4%	95%	95%		91.8%					92.0%	-3.2%	92.7%	-0.8%

## Health & Wellbeing (NSP App3 metrics)

Performance Activity / KPI	National / CHO / LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		2016					Year to date 2016		Same Period Last Year 2015		
				Full Year	YTD	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015	
% children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	National	Q in arrears	93.0%	95%	95%		92.5%					92.5%	-2.6%	92.8%	-0.3%
	CHO 1		93.8%	95%	95%		92.4%					92.9%	-2.2%	93.7%	-0.9%
	CHO 2		94.5%	95%	95%		95.1%					94.9%	-0.1%	95.3%	-0.4%
	CHO 3		91.6%	95%	95%		92.6%					92.4%	-2.7%	91.5%	1.0%
	CHO 4		92.9%	95%	95%		92.6%					92.9%	-2.2%	92.7%	0.2%
	CHO 5		94.3%	95%	95%		93.7%					93.3%	-1.8%	94.0%	-0.7%
	CHO 6		92.3%	95%	95%		92.1%					91.9%	-3.3%	91.5%	0.4%
	CHO 7		93.3%	95%	95%		93.2%					92.9%	-2.2%	92.4%	0.5%
	CHO 8		93.9%	95%	95%		92.4%					93.3%	-1.8%	94.1%	-0.9%
	CHO 9		91.0%	95%	95%		89.4%					89.1%	-6.2%	90.1%	-1.1%
<b>Public Health</b>															
No. of infectious disease (ID) outbreaks notified under the national ID reporting schedule	National	Q	508	660	660		94				177	544	-17.6%	508	7.1%

\*Note: Due to a 3 week process involved the current months provisional data and last months actual data is available at the end of each month following the reporting period (29th/30th).

\*\*Note: no urgent cases this month

\*\*\*Note: The reporting frequency has moved from month in arrears to monthly as and from August 2016

Primary Care		Reporting Period December 2016													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
<b>Community Intervention Teams</b>															
PC122	Community Intervention Teams (number of referrals)	<b>National</b>	<b>M</b>	<b>19,675</b>	<b>24,202</b>	<b>24,202</b>	<b>27,633</b>	<b>14.2%</b>	<b>19,675</b>	<b>40.4%</b>	<b>2,288</b>	<b>2,436</b>	<b>2,456</b>	<b>2,510</b>	
		CHO 1	M		0	0									
		CHO 2	M	553	900	900	1,032	14.7%	553	86.6%	86	99	98	115	
		CHO 3	M	3,707	4,713	4,713	5,166	9.6%	3,707	39.4%	446	491	537	474	
		CHO 4	M	1,524	1,350	1,350	2,992	121.6%	1,524	96.3%	282	260	219	271	
		CHO 5	M	1,527	3,060	3,060	3,091	1.0%	1,527	102.4%	293	299	314	301	
		CHO 6	M	1,234	1,200	1,200	1,289	7.4%	1,234	4.5%	104	105	115	149	
		CHO 7	M	6,412	6,941	6,941	7,620	9.8%	6,412	18.8%	560	621	587	616	
		CHO 8	M	485	1,140	1,140	1,221	7.1%	485	151.8%	92	107	109	167	
		CHO 9	M	4,233	4,898	4,898	5,222	6.6%	4,233	23.4%	425	454	477	417	
PC122A	Admission Avoidance (includes OPAT)	<b>National</b>	<b>M</b>	<b>668</b>	<b>914</b>	<b>914</b>	<b>847</b>	<b>-7.3%</b>	<b>668</b>	<b>26.8%</b>	<b>84</b>	<b>62</b>	<b>58</b>	<b>55</b>	
		CHO 1	M		0	0									
		CHO 2	M	81	36	36	13	-63.9%	81	-84.0%	0	0	2	5	
		CHO 3	M	104	164	164	92	-43.9%	104	-11.5%	5	5	9	7	
		CHO 4	M	101	108	108	229	112.0%	101	126.7%	50	25	19	14	
		CHO 5	M	64	139	139	153	10.1%	64	139.1%	9	10	9	14	
		CHO 6	M	62	77	77	56	-27.3%	62	-9.7%	0	4	2	1	
		CHO 7	M	34	141	141	96	-31.9%	34	182.4%	2	1	3	5	
		CHO 8	M	45	57	57	106	86.0%	45	135.6%	11	8	5	1	
		CHO 9	M	177	192	192	102	-46.9%	177	-42.4%	7	9	9	8	
PC122B	Hospital Avoidance	<b>National</b>	<b>M</b>	<b>11,792</b>	<b>12,932</b>	<b>12,932</b>	<b>19,131</b>	<b>47.9%</b>	<b>11,792</b>	<b>62.2%</b>	<b>1,567</b>	<b>1,825</b>	<b>1,962</b>	<b>1,997</b>	
		CHO 1	M		0	0									
		CHO 2	M	5	234	234	485	107.3%	5	9,600.0%	45	68	61	81	
		CHO 3	M	2,044	2,598	2,598	3,274	26.0%	2,044	60.2%	304	312	377	336	
		CHO 4	M	571	435	435	1,401	222.1%	571	145.4%	121	119	109	126	
		CHO 5	M	1,074	1,994	1,994	2,418	21.3%	1,074	125.1%	223	261	264	253	
		CHO 6	M	897	816	816	1,098	34.6%	897	22.4%	94	93	107	138	
		CHO 7	M	5,676	4,922	4,922	6,759	37.3%	5,676	19.1%	497	587	556	578	
		CHO 8	M	0	275	275	405	47.3%	0		31	34	79	126	
		CHO 9	M	1,525	1,658	1,658	3,291	98.5%	1,525	115.8%	252	351	409	359	
PC122C	Early discharge (includes OPAT)	<b>National</b>	<b>M</b>	<b>3,989</b>	<b>6,360</b>	<b>6,360</b>	<b>4,943</b>	<b>-22.3%</b>	<b>3,989</b>	<b>23.9%</b>	<b>422</b>	<b>375</b>	<b>329</b>	<b>336</b>	
		CHO 1	M		0	0									
		CHO 2	M	451	540	540	534	-1.1%	451	18.4%	41	31	35	29	
		CHO 3	M	773	935	935	1,151	23.1%	773	48.9%	101	112	105	95	
		CHO 4	M	291	275	275	689	150.5%	291	136.8%	62	54	54	68	
		CHO 5	M	360	847	847	520	-38.6%	360	44.4%	61	28	41	34	
		CHO 6	M	236	253	253	135	-46.6%	236	-42.8%	10	8	6	10	
		CHO 7	M	702	1,878	1,878	756	-59.7%	702	7.7%	61	24	28	33	
		CHO 8	M	408	694	694	699	0.7%	408	71.3%	50	60	24	35	
		CHO 9	M	768	938	938	459	-51.1%	768	-40.2%	36	58	36	32	



Primary Care		Reporting Period December 2016												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
PC122D	Unscheduled referrals from community sources	National	M	3,226	3,996	3,996	2,712	-32.1%	3,226	-15.9%	215	174	107	122
		CHO 1	M		0	0								
		CHO 2	M	16	90	90	0	-100.0%	16	-100.0%	0	0	0	
		CHO 3	M	786	1,016	1,016	649	-36.1%	786	-17.4%	36	62	46	36
		CHO 4	M	561	532	532	673	26.5%	561	20.0%	49	62	37	63
		CHO 5	M	29	80	80			29					
		CHO 6	M	39	54	54			39					
		CHO 7	M	0	0	0	9		0		0	9	0	0
		CHO 8	M	32	114	114	11	-90.4%	32	-65.6%		5	1	5
		CHO 9	M	1,763	2,110	2,110	1,370	-35.1%	1,763	-22.3%	130	36	23	18
<b>Health Amendment Act: Services to persons with state</b>														
PC119	No of patients who were reviewed	National	Q		798	798	183	-77.1%			40			25
		CHO 1	Q		50	50	0	-100.0%			0			0
		CHO 2	Q		70	70	5	-92.9%			1			1
		CHO 3	Q		65	65	5	-92.3%			2			1
		CHO 4	Q		96	96	0	-100.0%			0			0
		CHO 5	Q		88	88	2	-97.7%			0			0
		CHO 6	Q		65	65	35	-46.2%			8			6
		CHO 7	Q		180	180	92	-48.9%			22			13
		CHO 8	Q		63	63	9	-85.7%			1			0
		CHO 9	Q		121	121	35	-71.1%			6			4
<b>Healthcare Associated Infections</b>														
PC102	Consumption of antibiotics in community settings (defined daily doses per 1,000 population)	National	Q in arrears	27.0	<21.7	<21.7	21.7	0.0%	22.4	-3.1%	21.7			
<b>GP Activity</b>														
PC11	No. of contacts with GP Out of Hours	National	M	980,917	964,770	964,770	1,090,348	13.0%	980,917	11.2%	74,461	93,094	82,099	124,661
		DML	M	146,772	145,332	145,332	155,784	7.2%	146,772	6.1%	10,374	13,515	12,093	17,205
		DNE	M	169,922	166,638	166,638	184,391	10.7%	169,922	8.5%	12,280	15,557	14,364	20,981
		SOUTH	M	418,849	409,756	409,756	491,249	19.9%	418,849	17.3%	33,866	42,128	36,968	57,067
		WEST	M	245,374	243,044	243,044	258,924	6.5%	245,374	5.5%	17,941	21,894	18,674	29,408
<b>Nursing</b>														
PC110	No. of new nursing patients accepted on the caseload and waiting to be seen over 12 weeks	National	M in arrears	94	0	0	66	66	31	112.9%	60	123	66	
		CHO 1	M in arrears	0	0	0			0		13	7		
		CHO 2	M in arrears	12	0	0	0	0	0		0	4	0	
		CHO 3	M in arrears	8	0	0			1		4	2		
		CHO 4	M in arrears	11	0	0			4		43	31		
		CHO 5	M in arrears	0	0	0			0		0	0		
		CHO 6	M in arrears	26	0	0	1	1	15	-93.3%	0	0	1	
		CHO 7	M in arrears	37	0	0	0	0	0		0	0	0	
		CHO 8	M in arrears		0	0								
		CHO 9	M in arrears	0	0	0	65	65	11	490.9%	0	79	65	

Primary Care		Reporting Period December 2016													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
<b>Physiotherapy</b>															
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	83.1%	70%	70%	81.6%	16.5%	82.2%	-0.8%	80.1%	80.8%	81.5%	84.4%	
		CHO 1	M	85.8%	70%	70%	82.8%	18.2%	84.8%	-2.4%	80.6%	86.5%	82.7%	86.5%	
		CHO 2	M	76.4%	70%	70%	82.0%	17.1%	77.8%	5.3%	81.0%	85.7%	84.6%	88.8%	
		CHO 3	M	82.2%	70%	70%	80.5%	15.0%	80.4%	0.1%	76.3%	75.8%	80.1%	86.8%	
		CHO 4	M	90.0%	70%	70%	90.2%	28.8%	91.1%	-1.0%	85.8%	90.1%	86.5%	91.8%	
		CHO 5	M	84.5%	70%	70%	77.2%	10.3%	75.9%	1.7%	74.4%	73.2%	76.8%	76.5%	
		CHO 6	M	82.2%	70%	70%	85.8%	22.5%	84.6%	1.4%	87.8%	88.3%	91.4%	86.9%	
		CHO 7	M	81.8%	70%	70%	84.7%	21.0%	83.5%	1.4%	83.3%	84.0%	84.6%	87.9%	
		CHO 8	M	92.1%	70%	70%	83.4%	19.1%	84.9%	-1.8%	84.4%	78.9%	83.2%	87.5%	
		CHO 9	M	61.1%	70%	70%	60.1%	-14.1%	64.6%	-6.9%	59.6%	60.7%	59.8%	62.7%	
PC100G	% of physiotherapy patients on the assessment waiting list at the end of the reporting period ≤ 52 weeks	National	M	97.4%	100.0%	100.0%	95.9%	-4.1%	97.4%	-1.5%	97.3%	97.0%	96.3%	95.9%	
		CHO 1	M	98.6%	100.0%	100.0%	96.5%	-3.5%	98.6%	-2.2%	96.9%	96.2%	96.2%	96.5%	
		CHO 2	M	93.6%	100.0%	100.0%	87.5%	-12.5%	93.6%	-6.5%	92.5%	91.2%	89.3%	87.5%	
		CHO 3	M	92.2%	100.0%	100.0%	91.5%	-8.5%	92.2%	-0.8%	93.3%	92.9%	91.5%	91.5%	
		CHO 4	M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	99.9%	100.0%	100.0%	
		CHO 5	M	100.0%	100.0%	100.0%	99.1%	-0.9%	100.0%	-0.9%	99.9%	99.6%	99.3%	99.1%	
		CHO 6	M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	99.6%	100.0%	100.0%	99.6%	-0.4%	99.6%	0.0%	99.8%	99.5%	99.9%	99.6%	
		CHO 8	M	97.6%	100.0%	100.0%	97.3%	-2.7%	97.6%	-0.3%	97.4%	98.3%	97.3%	97.3%	
		CHO 9	M	98.1%	100.0%	100.0%	99.2%	-0.8%	98.1%	1.2%	99.8%	99.3%	99.1%	99.2%	
<b>Occupational Therapy</b>															
PC20B	% of new occupational therapy patients seen for assessment within 12 weeks	National	M	76.4%	70%	70%	71.6%	2.3%	76.4%	-6.3%	69.7%	66.1%	71.4%	74.5%	
		CHO 1	M	86.8%	70%	70%	88.5%	26.5%	86.8%	2.1%	88.7%	88.0%	86.3%	91.7%	
		CHO 2	M	72.7%	70%	70%	61.5%	-12.1%	72.7%	-15.4%	63.5%	49.5%	67.1%	61.8%	
		CHO 3	M	85.4%	70%	70%	74.7%	6.7%	85.4%	-12.5%	69.9%	69.3%	68.5%	76.5%	
		CHO 4	M	60.5%	70%	70%	60.2%	-14.0%	60.5%	-0.5%	59.6%	60.9%	61.7%	72.2%	
		CHO 5	M	65.4%	70%	70%	62.1%	-11.3%	65.4%	-5.1%	58.6%	54.4%	59.1%	68.5%	
		CHO 6	M	83.4%	70%	70%	73.6%	5.2%	83.4%	-11.7%	69.7%	56.6%	65.1%	73.1%	
		CHO 7	M	72.9%	70%	70%	68.6%	-2.0%	72.9%	-5.9%	60.4%	62.9%	69.9%	65.0%	
		CHO 8	M	81.5%	70%	70%	80.1%	14.5%	81.5%	-1.7%	79.1%	79.5%	82.5%	79.8%	
		CHO 9	M	75.8%	70%	70%	70.8%	1.2%	75.8%	-6.5%	75.2%	71.1%	76.1%	75.0%	
PC101G	% of occupational therapy patients on waiting list for assessment ≤ 52 weeks	National	M	83.9%	100.0%	100.0%	80.4%	-19.6%	83.9%	-4.2%	80.8%	80.3%	79.7%	80.4%	
		CHO 1	M	86.4%	100.0%	100.0%	78.7%	-21.3%	86.4%	-8.9%	76.9%	82.9%	79.7%	78.7%	
		CHO 2	M	83.8%	100.0%	100.0%	85.0%	-15.0%	83.8%	1.5%	87.1%	88.3%	85.0%	85.0%	
		CHO 3	M	99.0%	100.0%	100.0%	98.6%	-1.4%	99.0%	-0.4%	99.6%	99.3%	98.5%	98.6%	
		CHO 4	M	74.1%	100.0%	100.0%	69.9%	-30.1%	74.1%	-5.7%	72.8%	69.3%	70.1%	69.9%	
		CHO 5	M	80.7%	100.0%	100.0%	76.4%	-23.6%	80.7%	-5.3%	77.2%	76.8%	76.9%	76.4%	
		CHO 6	M	97.4%	100.0%	100.0%	85.1%	-14.9%	97.4%	-12.5%	89.4%	89.0%	85.2%	85.1%	
		CHO 7	M	93.8%	100.0%	100.0%	86.2%	-13.8%	93.8%	-8.0%	88.4%	85.8%	87.8%	86.2%	
		CHO 8	M	74.2%	100.0%	100.0%	76.4%	-23.6%	74.2%	3.0%	74.7%	74.0%	75.9%	76.4%	

Primary Care		Reporting Period December 2016													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
		CHO 9	M	93.3%	100.0%	100.0%	96.6%	-3.4%	93.3%	3.5%	82.0%	81.5%	79.0%	96.6%	
<b>Speech and Language Therapy</b>															
PC116B	% of speech and language patients on waiting lists for assessment less than or equal to 52 weeks	<b>National</b>	<b>M</b>	<b>97.1%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>96.8%</b>	<b>-3.2%</b>	<b>97.1%</b>	<b>-0.3%</b>	<b>96.4%</b>	<b>97.0%</b>	<b>96.6%</b>	<b>96.8%</b>	
		CHO 1	M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	99.9%	99.8%	99.9%	100.0%	
		CHO 2	M	98.8%	100.0%	100.0%	91.5%	-8.5%	98.8%	-7.4%	91.7%	96.5%	89.6%	91.5%	
		CHO 3	M	97.9%	100.0%	100.0%	99.4%	-0.6%	97.9%	1.5%	97.2%	98.6%	99.3%	99.4%	
		CHO 4	M	98.5%	100.0%	100.0%	94.0%	-6.0%	98.5%	-4.6%	93.7%	93.2%	94.1%	94.0%	
		CHO 5	M	100.0%	100.0%	100.0%	99.9%	-0.1%	100.0%	-0.1%	100.0%	100.0%	100.0%	99.9%	
		CHO 6	M	100.0%	100.0%	100.0%	98.8%	-1.2%	100.0%	-1.2%	92.0%	92.8%	98.4%	98.8%	
		CHO 7	M	93.6%	100.0%	100.0%	93.0%	-7.0%	93.6%	-0.6%	93.4%	93.8%	93.8%	93.0%	
		CHO 8	M	98.9%	100.0%	100.0%	99.5%	-0.5%	98.9%	0.6%	99.6%	99.6%	98.9%	99.5%	
		CHO 9	M	95.2%	100.0%	100.0%	98.1%	-1.9%	95.2%	3.0%	98.5%	98.4%	98.4%	98.1%	
PC117B	% on speech and language waiting list for treatment less than or equal to 52 weeks	<b>National</b>	<b>M</b>	<b>78.3%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>92.3%</b>	<b>-7.7%</b>	<b>78.3%</b>	<b>17.8%</b>	<b>86.8%</b>	<b>90.2%</b>	<b>92.6%</b>	<b>92.3%</b>	
		CHO 1	M	92.5%	100.0%	100.0%	100.0%	0.0%	92.5%	8.2%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	95.2%	100.0%	100.0%	92.5%	-7.5%	95.2%	-2.8%	85.6%	95.6%	93.8%	92.5%	
		CHO 3	M	96.1%	100.0%	100.0%	94.6%	-5.4%	96.1%	-1.5%	90.0%	93.1%	95.3%	94.6%	
		CHO 4	M	72.2%	100.0%	100.0%	94.4%	-5.6%	72.2%	30.8%	85.8%	87.9%	97.5%	94.4%	
		CHO 5	M	56.8%	100.0%	100.0%	81.9%	-18.1%	56.8%	44.2%	72.2%	75.8%	80.1%	81.9%	
		CHO 6	M	94.8%	100.0%	100.0%	100.0%	0.0%	94.8%	5.4%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	87.6%	100.0%	100.0%	91.9%	-8.1%	87.6%	4.9%	89.9%	91.8%	91.7%	91.9%	
		CHO 8	M	82.7%	100.0%	100.0%	96.9%	-3.1%	82.7%	17.1%	94.7%	96.6%	98.2%	96.9%	
		CHO 9	M	99.7%	100.0%	100.0%	100.0%	0.0%	99.7%	0.3%	98.5%	98.7%	100.0%	100.0%	
<b>Podiatry</b>															
PC104G	% of podiatry patients on the treatment waiting list less than or equal to 52 weeks	<b>National</b>	<b>M</b>	<b>78.9%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>79.7%</b>	<b>-20.3%</b>	<b>78.9%</b>	<b>0.9%</b>	<b>72.1%</b>	<b>79.0%</b>	<b>79.9%</b>	<b>79.7%</b>	
		CHO 1	M	93.9%	100.0%	100.0%	100.0%	0.0%	93.9%	6.5%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	91.8%	100.0%	100.0%	93.9%	-6.1%	91.8%	2.2%	84.2%	92.6%	93.9%	93.9%	
		CHO 3	M	72.0%	100.0%	100.0%	77.6%	-22.4%	72.0%	7.8%	78.0%	76.1%	75.7%	77.6%	
		CHO 4	M	87.2%	100.0%	100.0%	62.4%	-37.6%	87.2%	-28.4%	60.0%	62.4%	62.4%	62.4%	
		CHO 5	M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M		100.0%	100.0%									
		CHO 7	M		100.0%	100.0%									
		CHO 8	M	46.3%	100.0%	100.0%	49.4%	-50.6%	46.3%	6.7%	51.3%	48.1%	50.1%	49.4%	
		CHO 9	M		100.0%	100.0%									
PC104M	% of podiatry patients on the treatment waiting list less than or equal to 12 weeks	<b>National</b>	<b>M</b>	<b>39.6%</b>	<b>75.0%</b>	<b>75.0%</b>	<b>27.0%</b>	<b>-64.0%</b>	<b>39.6%</b>	<b>-32.0%</b>	<b>34.7%</b>	<b>29.4%</b>	<b>29.0%</b>	<b>27.0%</b>	
		CHO 1	M	51.9%	75.0%	75.0%	75.9%	1.3%	51.9%	46.3%	69.8%	82.8%	76.4%	75.9%	
		CHO 2	M	40.6%	75.0%	75.0%	13.8%	-81.6%	40.6%	-66.1%	27.9%	20.2%	18.7%	13.8%	
		CHO 3	M	29.4%	75.0%	75.0%	48.5%	-35.3%	29.4%	64.9%	44.7%	46.8%	47.7%	48.5%	
		CHO 4	M	53.9%	75.0%	75.0%	34.5%	-54.0%	53.9%	-36.0%	15.8%	16.4%	29.9%	34.5%	

Primary Care		Reporting Period December 2016													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
		CHO 5	M	66.7%	75.0%	75.0%	69.2%	-7.7%	66.7%	3.8%	68.2%	36.4%	30.8%	69.2%	
		CHO 6	M		75.0%	75.0%									
		CHO 7	M		75.0%	75.0%									
		CHO 8	M	19.5%	75.0%	75.0%	13.3%	-82.3%	19.5%	-31.7%	23.9%	19.9%	17.5%	13.3%	
		CHO 9	M		75.0%	75.0%									
<b>Ophthalmology</b>															
PC107G	% of ophthalmology patients on the treatment waiting list less than or equal to 52 weeks	<b>National</b>	<b>M</b>	<b>73.2%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>73.2%</b>	<b>-26.8%</b>	<b>73.2%</b>	<b>0.1%</b>	<b>66.8%</b>	<b>65.6%</b>	<b>66.5%</b>	<b>73.2%</b>	
		CHO 1	M	85.6%	100.0%	100.0%	96.3%	-3.7%	85.6%	12.5%	95.9%	95.8%	96.1%	96.3%	
		CHO 2	M	67.9%	100.0%	100.0%	95.2%	-4.8%	67.9%	40.1%	92.5%	94.9%	94.1%	95.2%	
		CHO 3	M	82.9%	100.0%	100.0%	69.6%	-30.4%	82.9%	-15.9%	72.1%	72.0%	70.4%	69.6%	
		CHO 4	M	54.3%	100.0%	100.0%	100.0%	0.0%	54.3%	84.3%	48.5%	47.6%	46.4%	100.0%	
		CHO 5	M	100.0%	100.0%	100.0%	56.0%	-44.0%	100.0%	-44.0%	69.7%	62.1%	59.9%	56.0%	
		CHO 6	M	79.3%	100.0%	100.0%	100.0%	0.0%	79.3%	26.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M		100.0%	100.0%	75.7%	-24.3%			71.8%	69.7%	72.1%	75.7%	
		CHO 8	M	87.0%	100.0%	100.0%			87.0%		77.9%	77.9%	80.5%		
		CHO 9	M	58.8%	100.0%	100.0%	62.4%	-37.6%	58.8%	6.2%	59.6%	58.2%	64.2%	62.4%	
PC107M	% of ophthalmology patients on the treatment waiting list less than or equal to 12 weeks	<b>National</b>	<b>M</b>	<b>27.0%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>32.8%</b>	<b>-45.3%</b>	<b>27.0%</b>	<b>21.3%</b>	<b>22.3%</b>	<b>25.0%</b>	<b>27.3%</b>	<b>32.8%</b>	
		CHO 1	M	44.6%	60.0%	60.0%	47.6%	-20.7%	44.6%	6.6%	43.5%	46.9%	49.1%	47.6%	
		CHO 2	M	39.0%	60.0%	60.0%	58.7%	-2.2%	39.0%	50.6%	55.0%	53.3%	50.4%	58.7%	
		CHO 3	M	34.6%	60.0%	60.0%	29.1%	-51.5%	34.6%	-16.0%	26.1%	29.2%	26.6%	29.1%	
		CHO 4	M	21.4%	60.0%	60.0%	44.9%	-25.2%	21.4%	109.1%	14.2%	14.0%	14.6%	44.9%	
		CHO 5	M	29.4%	60.0%	60.0%	29.6%	-50.7%	29.4%	0.6%	27.7%	30.7%	28.4%	29.6%	
		CHO 6	M	19.0%	60.0%	60.0%	100.0%	66.7%	19.0%	426.7%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M		60.0%	60.0%	34.0%	-43.4%			15.9%	21.4%	30.4%	34.0%	
		CHO 8	M	25.1%	60.0%	60.0%			25.1%		25.5%	24.2%	29.1%		
		CHO 9	M	24.3%	60.0%	60.0%	19.8%	-67.1%	24.3%	-18.8%	10.9%	15.3%	21.6%	19.8%	
<b>Audiology</b>															
PC108G	% of audiology patients on the treatment waiting list less than or equal to 52 weeks	<b>National</b>	<b>M</b>	<b>85.4%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>88.7%</b>	<b>-11.3%</b>	<b>85.4%</b>	<b>3.9%</b>	<b>87.1%</b>	<b>86.7%</b>	<b>88.8%</b>	<b>88.7%</b>	
		CHO 1	M	88.4%	100.0%	100.0%	98.7%	-1.3%	88.4%	11.7%	95.4%	97.1%	96.6%	98.7%	
		CHO 2	M	95.0%	100.0%	100.0%	98.6%	-1.4%	95.0%	3.7%	89.5%	86.7%	98.3%	98.6%	
		CHO 3	M	78.1%	100.0%	100.0%	75.5%	-24.5%	78.1%	-3.3%	66.8%	70.3%	73.3%	75.5%	
		CHO 4	M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	89.0%	100.0%	100.0%	73.8%	-26.2%	89.0%	-17.1%	80.0%	77.0%	76.0%	73.8%	
		CHO 6	M		100.0%	100.0%									
		CHO 7	M	91.1%	100.0%	100.0%	95.2%	-4.8%	91.1%	4.6%	95.4%	95.5%	96.5%	95.2%	
		CHO 8	M	69.5%	100.0%	100.0%	77.6%	-22.4%	69.5%	11.6%	74.9%	75.0%	78.0%	77.6%	
		CHO 9	M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	99.6%	100.0%	99.7%	100.0%	
PC108M	% of audiology patients on the treatment waiting list less than or equal to 12 weeks	<b>National</b>	<b>M</b>	<b>40.6%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>37.3%</b>	<b>-37.9%</b>	<b>40.6%</b>	<b>-8.2%</b>	<b>37.6%</b>	<b>37.9%</b>	<b>40.8%</b>	<b>37.3%</b>	
		CHO 1	M	48.8%	60.0%	60.0%	56.2%	-6.3%	48.8%	15.1%	59.0%	61.5%	61.0%	56.2%	
		CHO 2	M	52.6%	60.0%	60.0%	46.8%	-22.0%	52.6%	-11.0%	26.1%	26.7%	44.5%	46.8%	

Primary Care		Reporting Period December 2016													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
		CHO 3	M	27.0%	60.0%	60.0%	23.6%	-60.7%	27.0%	-12.9%	23.9%	24.5%	26.4%	23.6%	
		CHO 4	M	82.9%	60.0%	60.0%	46.3%	-22.8%	82.9%	-44.1%	55.9%	55.9%	52.9%	46.3%	
		CHO 5	M	34.0%	60.0%	60.0%	22.2%	-63.0%	34.0%	-34.7%	24.0%	23.8%	24.0%	22.2%	
		CHO 6	M		60.0%	60.0%									
		CHO 7	M	40.0%	60.0%	60.0%	35.0%	-41.7%	40.0%	-12.5%	41.9%	41.1%	42.6%	35.0%	
		CHO 8	M	20.3%	60.0%	60.0%	26.6%	-55.7%	20.3%	30.5%	23.5%	24.5%	25.6%	26.6%	
		CHO 9	M	54.9%	60.0%	60.0%	45.4%	-24.4%	54.9%	-17.4%	52.1%	51.1%	55.9%	45.4%	
<b>Dietetics</b>															
PC109G	% of dietetics patients on the treatment waiting list less than or equal to 52 weeks	<b>National</b>	<b>M</b>	<b>87.3%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>82.5%</b>	<b>-17.5%</b>	<b>87.3%</b>	<b>-5.5%</b>	<b>81.5%</b>	<b>82.8%</b>	<b>83.6%</b>	<b>82.5%</b>	
		CHO 1	M	96.4%	100.0%	100.0%	98.4%	-1.6%	96.4%	2.0%	97.7%	96.9%	98.2%	98.4%	
		CHO 2	M	79.8%	100.0%	100.0%	65.9%	-34.1%	79.8%	-17.5%	58.4%	56.4%	67.3%	65.9%	
		CHO 3	M	99.8%	100.0%	100.0%	99.6%	-0.4%	99.8%	-0.1%	99.6%	99.8%	99.7%	99.6%	
		CHO 4	M	99.3%	100.0%	100.0%	96.1%	-3.9%	99.3%	-3.2%	97.8%	97.1%	96.6%	96.1%	
		CHO 5	M	87.3%	100.0%	100.0%	79.9%	-20.1%	87.3%	-8.4%	81.1%	81.3%	81.1%	79.9%	
		CHO 6	M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	99.0%	100.0%	100.0%	100.0%	
		CHO 7	M	69.0%	100.0%	100.0%	99.1%	-0.9%	69.0%	43.6%	97.0%	98.0%	98.6%	99.1%	
		CHO 8	M	82.8%	100.0%	100.0%	62.8%	-37.2%	82.8%	-24.1%	58.5%	64.5%	64.3%	62.8%	
		CHO 9	M	95.1%	100.0%	100.0%	90.1%	-9.9%	95.1%	-5.3%	90.0%	90.0%	90.8%	90.1%	
PC109M	% of dietetics patients on the treatment waiting list less than or equal to 12 weeks	<b>National</b>	<b>M</b>	<b>48.0%</b>	<b>70.0%</b>	<b>70.0%</b>	<b>38.6%</b>	<b>-44.8%</b>	<b>48.0%</b>	<b>-19.5%</b>	<b>42.4%</b>	<b>41.9%</b>	<b>42.4%</b>	<b>38.6%</b>	
		CHO 1	M	57.0%	70.0%	70.0%	54.0%	-22.8%	57.0%	-5.3%	52.2%	48.9%	56.9%	54.0%	
		CHO 2	M	50.4%	70.0%	70.0%	20.9%	-70.1%	50.4%	-58.5%	26.0%	26.9%	23.2%	20.9%	
		CHO 3	M	56.3%	70.0%	70.0%	47.8%	-31.7%	56.3%	-15.1%	60.5%	54.3%	51.9%	47.8%	
		CHO 4	M	82.0%	70.0%	70.0%	69.8%	-0.2%	82.0%	-14.8%	67.3%	69.8%	72.8%	69.8%	
		CHO 5	M	43.5%	70.0%	70.0%	24.5%	-65.0%	43.5%	-43.6%	27.1%	27.0%	27.7%	24.5%	
		CHO 6	M	63.6%	70.0%	70.0%	59.7%	-14.7%	63.6%	-6.2%	68.7%	65.1%	70.5%	59.7%	
		CHO 7	M	31.5%	70.0%	70.0%	62.4%	-10.8%	31.5%	98.2%	62.1%	58.6%	69.0%	62.4%	
		CHO 8	M	26.1%	70.0%	70.0%	19.7%	-71.8%	26.1%	-24.4%	19.5%	16.9%	22.0%	19.7%	
		CHO 9	M	87.5%	70.0%	70.0%	44.1%	-37.0%	87.5%	-49.6%	52.9%	52.6%	47.0%	44.1%	
<b>Psychology</b>															
PC103G	% of psychology patients on the treatment waiting list less than or equal to 52 weeks	<b>National</b>	<b>M</b>	<b>78.5%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>74.1%</b>	<b>-25.9%</b>	<b>78.5%</b>	<b>-5.5%</b>	<b>73.8%</b>	<b>73.4%</b>	<b>74.0%</b>	<b>74.1%</b>	
		CHO 1	M	77.9%	100.0%	100.0%	70.8%	-29.2%	77.9%	-9.1%	69.4%	67.9%	69.6%	70.8%	
		CHO 2	M	77.1%	100.0%	100.0%	61.8%	-38.2%	77.1%	-19.8%	73.3%	69.8%	55.9%	61.8%	
		CHO 3	M	53.9%	100.0%	100.0%	53.4%	-46.6%	53.9%	-1.0%	53.3%	52.9%	54.1%	53.4%	
		CHO 4	M	64.5%	100.0%	100.0%	56.6%	-43.4%	64.5%	-12.2%	53.0%	52.3%	54.4%	56.6%	
		CHO 5	M	77.8%	100.0%	100.0%	72.5%	-27.5%	77.8%	-6.8%	73.7%	71.7%	74.5%	72.5%	
		CHO 6	M	84.7%	100.0%	100.0%	100.0%	0.0%	84.7%	18.0%	87.0%	100.0%	100.0%	100.0%	
		CHO 7	M	93.2%	100.0%	100.0%	95.2%	-4.8%	93.2%	2.1%	94.5%	95.0%	98.0%	95.2%	
		CHO 8	M	89.4%	100.0%	100.0%	85.7%	-14.3%	89.4%	-4.2%	85.8%	82.4%	85.6%	85.7%	
		CHO 9	M	77.2%	100.0%	100.0%	77.6%	-22.4%	77.2%	0.5%	83.2%	82.9%	80.0%	77.6%	
PC103M	% of psychology patients on the treatment waiting list less than or equal to 12 weeks	<b>National</b>	<b>M</b>	<b>32.0%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>26.0%</b>	<b>-56.6%</b>	<b>32.0%</b>	<b>-18.7%</b>	<b>25.4%</b>	<b>26.0%</b>	<b>30.0%</b>	<b>26.0%</b>	
		CHO 1	M	23.7%	60.0%	60.0%	24.1%	-59.8%	23.7%	1.8%	18.2%	18.3%	26.9%	24.1%	

Primary Care		Reporting Period December 2016													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
		CHO 2	M	30.0%	60.0%	60.0%	21.7%	-63.8%	30.0%	-27.7%	23.8%	24.5%	19.3%	21.7%	
		CHO 3	M	11.7%	60.0%	60.0%	13.2%	-78.1%	11.7%	12.6%	11.0%	11.9%	13.0%	13.2%	
		CHO 4	M	21.3%	60.0%	60.0%	19.9%	-66.8%	21.3%	-6.4%	14.7%	16.8%	19.7%	19.9%	
		CHO 5	M	22.1%	60.0%	60.0%	25.7%	-57.2%	22.1%	16.1%	20.2%	21.4%	27.6%	25.7%	
		CHO 6	M	35.8%	60.0%	60.0%	51.2%	-14.7%	35.8%	42.7%	42.9%	53.9%	57.7%	51.2%	
		CHO 7	M	29.5%	60.0%	60.0%	36.1%	-39.8%	29.5%	22.5%	38.8%	34.9%	44.9%	36.1%	
		CHO 8	M	61.3%	60.0%	60.0%	30.0%	-50.1%	61.3%	-51.1%	41.0%	40.3%	44.9%	30.0%	
		CHO 9	M	15.8%	60.0%	60.0%	22.4%	-62.6%	15.8%	41.5%	24.4%	20.6%	21.7%	22.4%	
<b>Oral Health</b>															
PC34	Oral Health - % of new patients who commenced treatment within 3 months of assessment	<b>National</b>	<b>M</b>	<b>94.1%</b>	<b>80.0%</b>	<b>80.0%</b>	<b>88.8%</b>	<b>11.1%</b>	<b>94.1%</b>	<b>-5.6%</b>	<b>86.7%</b>	<b>90.2%</b>	<b>89.6%</b>	<b>92.1%</b>	
		CHO 1	M	84.9%	80.0%	80.0%	67.6%	-15.5%	84.9%	-20.4%	62.8%	73.9%	31.2%	72.6%	
		CHO 2	M	97.4%	80.0%	80.0%	94.2%	17.7%	97.4%	-3.3%	97.0%	100.0%	79.8%	94.0%	
		CHO 3	M		80.0%	80.0%									
		CHO 4	M	100.0%	80.0%	80.0%	97.6%	22.0%	100.0%	-2.4%	97.1%	97.6%	97.7%	97.2%	
		CHO 5	M	84.1%	80.0%	80.0%	67.4%	-15.8%	84.1%	-19.9%	57.8%	66.4%	75.7%	78.2%	
		CHO 6	M	99.1%	80.0%	80.0%	99.1%	23.9%	99.1%	0.1%	98.7%	99.3%	99.1%	97.2%	
		CHO 7	M		80.0%	80.0%	93.2%	16.5%			87.8%	88.6%	89.9%	94.9%	
		CHO 8	M	90.4%	80.0%	80.0%	93.7%	17.2%	90.4%	3.7%	97.0%	96.9%	96.0%	96.9%	
		CHO 9	M		80.0%	80.0%	99.6%	24.6%				100.0%	99.5%	99.5%	
<b>Orthodontics</b>															
PC24	Orthodontics - % of referrals seen for assessment within 6 months	<b>National</b>	<b>Q</b>	<b>60.3%</b>	<b>75.0%</b>	<b>75.0%</b>	<b>57.7%</b>	<b>-23.1%</b>	<b>60.3%</b>	<b>-4.3%</b>	<b>58.5%</b>			<b>47.7%</b>	
		DML	Q	80.6%	75.0%	75.0%	74.3%	-0.9%	80.6%	-7.7%	84.0%			51.7%	
		DNE	Q	51.3%	75.0%	75.0%	89.6%	19.5%	51.3%	74.8%	100.0%			100.0%	
		SOUTH	Q	44.9%	75.0%	75.0%	49.5%	-34.0%	44.9%	10.3%	53.1%			26.6%	
		WEST	Q	56.7%	75.0%	75.0%	38.5%	-48.7%	56.7%	-32.2%	35.0%			24.4%	
PC31	% Reduction in the proportion of patients on the treatment waiting list longer than 4 years (grade 4 and 5)	<b>National</b>	<b>Q</b>	<b>7.0%</b>	<b>&lt;5.0%</b>	<b>&lt;5.0%</b>	<b>3.1%</b>	<b>-37.6%</b>	<b>7.0%</b>	<b>-55.3%</b>	<b>5.5%</b>			<b>3.1%</b>	
		DML	Q	8.6%	<5.0%	<5.0%	5.4%	7.8%	8.6%	-37.3%	10.9%			5.4%	
		DNE	Q	13.3%	<5.0%	<5.0%	7.4%	47.8%	13.3%	-44.5%	8.3%			7.4%	
		SOUTH	Q	4.1%	<5.0%	<5.0%	1.2%	-75.6%	4.1%	-70.1%	3.3%			1.2%	
		WEST	Q	0.9%	<5.0%	<5.0%	0.4%	-92.1%	0.9%	-54.4%	0.0%			0.4%	

# PCRS

	Freq	Outturn Prev Yr	Target Full Year	Target YTD	Sept	Oct	Nov	Dec	Reported Activity YTD	% VarYTD V Tgt/EA YTD	SPLY	% Var YTD V SPLY
No. Persons covered by Medical Cards	M	1,734,853	1,675,767	1,675,767	1,705,791	1,700,803	1,695,680	1,683,792	1,683,792	0.5%	1,734,853	-2.9%
No. Persons covered by GP Visit Cards	M	431,306	485,192	485,192	463,901	467,001	469,628	470,505	470,505	-3.0%	431,306	9.1%
% of properly completed Medical/GP Visit Card applications processed within the 15 day turnaround	M	99.80%	95.00%	95%	98.50%	96.60%	94.10%	89.60%	89.60%	-5.7%	99.80%	-10.3%
% of MedicalCare/GP Visit Card applications assigned for medical Officer review, processed within 5 days	M	99.70%	90.00%	90%	83.20%	86.20%	63.60%	34.40%	34.40%	-61.8%	99.70%	-65.5%
% of medical card applications which are accurately processed by National Medical Card Unit staff	M		95.00%	95%	78.10%	78.90%	96.50%	87.60%	87.60%	-7.7%		
% of applications for medical cards/ GP visit cards that are processed from end to end without the need for additional information	M		60.00%	60%	74.60%	70.30%	73.10%	64.50%	64.50%	7.5%		

Social Inclusion		Reporting Period December 2016													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
<b>Substance Misuse</b>															
SI22	% of substance misusers (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Q in arrears	91.1%	100%	100%	97.2%	-2.8%	93.0%	4.5%	97.2%				
		CHO 1	Q in arrears	90.7%	100%	100%	94.8%	-5.2%	93.0%	1.5%	94.8%				
		CHO 2	Q in arrears	89.7%	100%	100%	100.0%	0.0%	90.0%	11.4%	100.0%				
		CHO 3	Q in arrears	74.1%	100%	100%	88.9%	-11.1%	61.0%	45.5%	88.9%				
		CHO 4	Q in arrears	100.0%	100%	100%			99.0%						
		CHO 5	Q in arrears	99.0%	100%	100%			100.0%						
		CHO 6	Q in arrears	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%				
		CHO 7	Q in arrears	100.0%	100%	100%	98.1%	-1.9%	100.0%	-1.9%	98.1%				
		CHO 8	Q in arrears	60.3%	100%	100%	100.9%	0.9%	78.0%	29.0%	100.9%				
		CHO 9	Q in arrears	94.0%	100%	100%	93.3%	-6.7%	100.0%	-6.7%	93.3%				
SI25	% of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	National	Q in arrears	100.0%	100.0%	100.0%	81.4%	-18.6%	98.0%	-16.8%	81.4%				
		CHO 1	Q in arrears	100.0%	100.0%	100.0%	50.0%	-50.0%	67.0%	-25.0%	50.0%				
		CHO 2	Q in arrears	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%				
		CHO 3	Q in arrears	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%				
		CHO 4	Q in arrears	100.0%	100.0%	100.0%			100.0%						
		CHO 5	Q in arrears	100.0%	100.0%	100.0%			100.0%						
		CHO 6	Q in arrears		100.0%	100.0%									
		CHO 7	Q in arrears	100.0%	100.0%	100.0%	42.9%	-57.1%	100.0%	-57.1%	42.9%				
		CHO 8	Q in arrears	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%				
		CHO 9	Q in arrears	100.0%	100.0%	100.0%	100.0%	0.0%			100.0%				
<b>Opioid substitution</b>															
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M in arrears	9,537	9,515	9,515	9,743	2.4%	9,497	2.6%	9,656	9,693	9,743		
		CHO 1	M in arrears	88	85	85	91	7.1%	86	5.8%	92	92	91		
		CHO 2	M in arrears	130	125	125	141	12.8%	126	11.9%	141	140	141		
		CHO 3	M in arrears	278	260	260	298	14.6%	271	10.0%	286	292	298		
		CHO 4	M in arrears	418	405	405	492	21.5%	413	19.1%	462	471	492		
		CHO 5	M in arrears	438	395	395	493	24.8%	436	13.1%	482	486	493		
		CHO 6	M in arrears	985	985	985	984	-0.1%	977	0.7%	991	987	984		
		CHO 7	M in arrears	3,691	3,740	3,740	3,651	-2.4%	3,692	-1.1%	3,651	3,649	3,651		
		CHO 8	M in arrears	570	565	565	611	8.1%	564	8.3%	589	597	611		
		CHO 9	M in arrears	2,939	2,955	2,955	2,982	0.9%	2,932	1.7%	2,962	2,979	2,982		
<b>Needle Exchange</b>															
SI46	No. of unique individuals attending pharmacy needle exchange	National	Q in arrears	1,669	1,731	1,731	1,720	-0.6%	1,760	-2.3%	1,720				
		CHO 1	Q in arrears	39	58	58	36	-37.9%	57	-36.8%	36				
		CHO 2	Q in arrears	137	129	129	165	27.9%	130	26.9%	165				
		CHO 3	Q in arrears	268	314	314	215	-31.5%	315	-31.7%	215				



Social Inclusion		Reporting Period December 2016													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
		CHO 4	Q in arrears	391	393	393	441	12.2%	383	15.1%	441				
		CHO 5	Q in arrears	383	372	372	356	-4.3%	386	-7.8%	356				
		CHO 6	Q in arrears	0	0	0	0		0		0				
		CHO 7	Q in arrears	0	0	0	0		0		0				
		CHO 8	Q in arrears	451	465	465	507	9.0%	489	3.7%	507				
		CHO 9	Q in arrears	0	0	0	0		0		0				
<b>Homeless Services</b>															
SI52	% of individual service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed as part of a Holistic Needs Assessment (HNA) within two weeks of admission	National	Q	76.8%	85.0%	85.0%	73.9%	-13.1%	76.8%	-3.8%	68.1%				73.9%
		CHO 1	Q	91.6%	85.0%	85.0%	82.8%	-2.6%	91.6%	-9.6%	84.3%				82.8%
		CHO 2	Q	86.7%	85.0%	85.0%	94.5%	11.2%	86.7%	9.0%	100.0%				94.5%
		CHO 3	Q	86.7%	85.0%	85.0%	75.6%	-11.1%	86.7%	-12.8%	92.4%				75.6%
		CHO 4	Q	70.8%	85.0%	85.0%	76.1%	-10.5%	70.8%	7.4%	72.2%				76.1%
		CHO 5	Q	80.7%	85.0%	85.0%	85.3%	0.4%	80.7%	5.7%	93.9%				85.3%
		CHO 6	Q	38.5%	85.0%	85.0%	88.2%	3.8%	38.5%	129.4%	66.7%				88.2%
		CHO 7	Q	69.5%	85.0%	85.0%	30.3%	-64.4%	69.5%	-56.4%	73.1%				30.3%
		CHO 8	Q	82.2%	85.0%	85.0%	87.5%	2.9%	82.2%	6.4%	47.9%				87.5%
		CHO 9	Q	81.5%	85.0%	85.0%			81.5%		28.2%				
<b>Traveller Health</b>															
SI56	Number of people who received awareness raising and information on type 2 diabetes and cardiovascular health	National	Q	3,274	3,470	3,470	4,778	37.7%	3,274	45.9%	3,252				4,778
		CHO 1	Q	161	245	245	899	266.9%	161	458.4%	69				899
		CHO 2	Q	391	695	695	806	16.0%	391	106.1%	766				806
		CHO 3	Q	171	350	350	127	-63.7%	171	-25.7%	260				127
		CHO 4	Q	965	320	320	1,009	215.3%	965	4.6%	552				1,009
		CHO 5	Q	830	395	395	816	106.6%	830	-1.7%	312				816
		CHO 6	Q	23	130	130	97	-25.4%	23	321.7%	72				97
		CHO 7	Q	333	475	475	405	-14.7%	333	21.6%	266				405
		CHO 8	Q	21	585	585	220	-62.4%	21	947.6%	427				220
		CHO 9	Q	379	275	275	399	45.1%	379	5.3%	528				399

# Palliative Care Service

				2016 Target / Expected Activity														
Performance Activity / KPI	Region / LHO	Data Timing	Outturn 2015		Target Full Year		Target YTD		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Target / expected activity YTD	Same period last year		% var YTD v YTD last year
			No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		No.	%	
<b>Palliative Care Services</b>																		
Inpatient Units: Waiting Times. i) Specialist palliative care inpatient bed provided within 7 days	National	M	3,354	98.0%		98%	3497	98%	272	95.4%	260	95.2%	3,453	96.8%	-1.2%	3,354	98.0%	-1.2%
	CHO 1		355	97.8%		98%	348	98%	23	85.2%	29	100.0%	344	96.9%	-1.1%	355	97.8%	-0.9%
	CHO 2		279	95.9%		98%	327	98%	26	96.3%	24	96.0%	324	97.0%	-1.0%	279	95.9%	1.2%
	CHO 3		601	100.0%		98%	569	98%	47	100.0%	44	100.0%	581	100.0%	2.0%	601	100.0%	0.0%
	CHO 4		720	100.0%		98%	701	98%	61	100.0%	55	100.0%	715	100.0%	2.0%	720	100.0%	0.0%
	CHO 5		74	100.0%		98%	81	98%	4	100.0%	7	100.0%	83	100.0%	2.0%	74	100.0%	0.0%
	CHO 6		129	91.5%		98%	160	98%	11	91.7%	8	100.0%	146	89.6%	-8.6%	129	91.5%	-2.1%
	CHO 7		737	97.9%		98%	697	98%	66	100.0%	55	93.2%	682	95.9%	-2.1%	737	97.9%	-2.0%
	CHO 8		0	0.0%		98%	0	98%	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
	CHO 9		459	95.4%		98%	613	98%	34	82.9%	38	82.6%	578	92.3%	-5.8%	459	95.4%	-3.4%
No. of patients in receipt of specialist palliative care in the community	National		3,175		3,309		3,309		3,446		3,341		3,341		1.0%	3,270		2.2%
	CHO 1		342	10%	413	12%	413	12%	375		379		379		-8.2%	342	10.5%	10.8%
	CHO 2		386	12%	409	12%	409	12%	426		379		379		-7.3%	386	11.8%	-1.8%
	CHO 3		406	12%	386	12%	386	12%	420		384		384		-0.5%	406	12.4%	-5.4%
	CHO 4		503	15%	508	15%	508	15%	564		550		550		8.3%	503	15.4%	9.3%
	CHO 5		339	13%	464	14%	464	14%	434		442		442		-4.7%	434	13.3%	1.8%
	CHO 6		239	7%	249	8%	249	8%	279		252		252		1.2%	239	7.3%	5.4%
	CHO 7		261	8%	308	9%	308	9%	208		246		246		-20.1%	261	8.0%	-5.7%
	CHO 8		425	13%	275	8%	275	8%	455		415		415		50.9%	425	13.0%	-2.4%
	CHO 9		274	8%	297	9%	297	9%	282		292		292		-1.7%	274	8.4%	6.6%
	unallocated		2	0%	0	0%	0	0%	3		2		2		100.0%	0	0.0%	100.0%
<b>Community Home Care: Waiting Times. i) Specialist palliative care services in the community provided to patients in their place of residence within 7 days (Home, Nursing Home, Non-Acute hospital)</b>																		
	National		7942	88.5%		95%	9173	95%	743	91.8%	711	87.0%	8,838	91.5%	-3.7%	7,942	88.5%	3.5%
	CHO 1		776	92.1%		95%	857	95%	81	98.8%	54	98.2%	858	95.1%	0.1%	776	92.1%	3.3%
	CHO 2		973	90.8%		95%	1057	95%	90	98.9%	96	95.0%	1,025	92.1%	-3.1%	973	90.8%	1.5%
	CHO 3		798	95.5%		95%	791	95%	64	95.5%	52	92.9%	772	92.7%	-2.4%	801	95.5%	-2.9%
	CHO 4		1312	90.6%		95%	1618	95%	100	77.5%	119	73.0%	1,508	88.5%	-6.8%	1,312	90.6%	-2.3%
	CHO 5		1009	98.2%		95%	1106	95%	108	95.6%	106	98.1%	1,124	96.6%	1.6%	1,009	98.2%	-1.6%
	CHO 6		615	77.2%		95%	791	95%	77	91.7%	59	88.1%	747	89.7%	-5.6%	616	77.2%	16.2%
	CHO 7		655	77.1%		95%	859	95%	56	81.2%	53	63.1%	751	83.1%	-12.6%	657	77.2%	7.6%
	CHO 8		1137	90.5%		95%	1213	95%	91	95.8%	93	95.9%	1,182	92.6%	-2.6%	1,137	90.5%	2.3%
	CHO 9		661	78.6%		95%	873	95%	76	96.2%	79	91.9%	863	93.9%	-1.2%	661	78.6%	0.0%
	unallocated		6	100.0%		95%	8	95%	0	0.0%	0	0.0%	8	100.0%	5.3%	1		

# Palliative Care Service

			2016 Target / Expected Activity															
Performance Activity / KPI	Region / LHO	Data Timing	Outturn 2015		Target Full Year		Target YTD		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Target / expected activity YTD	Same period last year		% var YTD v YTD last year
			No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		No.	%	
<b>Total no. children in the care of the Children's Outreach Nurse / Specialist Paediatric Palliative Care Team</b>	National		411		370		370		437		453		453		22.4%	411		10.2%
	CHO 1		12	3%	31	8%	31	8%	13		13		13		-61.8%	12	2.9%	8.3%
	CHO 2		29	7%	19	5%	19	5%	30		31		31		47.6%	29	7.1%	6.9%
	CHO 3		34	8%	24	6%	24	6%	35		35		35		29.6%	34	8.3%	2.9%
	CHO 4		29	7%	25	7%	25	7%	36		35		35		25.0%	29	7.1%	20.7%
	CHO 5		41	10%	33	9%	33	9%	45		45		45		25.0%	41	10.0%	9.8%
	CHO 6		15	4%	11	3%	11	3%	17		17		17		41.7%	15	3.6%	13.3%
	CHO 7		176	43%	140	38%	140	38%	189		197		197		71.3%	176	42.8%	11.9%
	CHO 8		49	12%	41	11%	41	11%	58		62		62		34.8%	49	11.9%	26.5%
	CHO 9		26	6%	46	12%	46	12%	14		18		18		-64.7%	26	6.3%	-30.8%

## Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Oct-16	Nov-16	Dec-16	Year to date 2016		Same period last year 2015	
									%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
<b>Adult Mental Health Services</b>												
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by General Adult Community Mental Health Team	National	Monthly	93%	> 90%	90%	93.8%	94.6%	95.7%	93.5%	3.9%	92.6%	1.0%
	CHO 1	Monthly	87%	> 90%	90%	93.7%	95.0%	96.3%	91.9%	2.1%	86.9%	5.8%
	CHO 2	Monthly	97%	> 90%	90%	98.9%	100.0%	98.5%	99.4%	10.4%	96.8%	2.7%
	CHO 3	Monthly	97%	> 90%	90%	95.3%	97.9%	98.1%	96.3%	7.0%	96.6%	-0.3%
	CHO 4	Monthly	93%	> 90%	90%	85.9%	91.1%	93.6%	89.8%	-0.2%	92.9%	-3.3%
	CHO 5	Monthly	97%	> 90%	90%	99.4%	98.4%	99.1%	95.2%	5.8%	97.4%	-2.3%
	CHO 6	Monthly	99%	> 90%	90%	99.6%	100.0%	98.9%	98.6%	9.6%	98.5%	0.1%
	CHO 7	Monthly	88%	> 90%	90%	86.6%	87.0%	87.4%	89.2%	-0.9%	88.0%	1.4%
	CHO 8	Monthly	94%	> 90%	90%	97.1%	97.3%	97.0%	95.0%	5.6%	93.9%	1.2%
	CHO 9	Monthly	81%	> 90%	90%	88.3%	85.2%	90.2%	86.3%	-4.1%	81.3%	6.2%
% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by General Adult Community Mental Health Team	National	Monthly	74%	> 75%	75%	75.4%	75.8%	77.2%	73.8%	-1.6%	73.6%	0.3%
	CHO 1	Monthly	73%	> 75%	75%	79.8%	78.9%	79.7%	77.0%	2.7%	72.5%	6.2%
	CHO 2	Monthly	86%	> 75%	75%	88.1%	92.3%	90.2%	87.6%	16.8%	86.0%	1.9%
	CHO 3	Monthly	71%	> 75%	75%	73.8%	71.9%	67.9%	70.6%	-5.9%	70.7%	-0.1%
	CHO 4	Monthly	68%	> 75%	75%	62.6%	67.0%	63.2%	62.6%	-16.5%	67.8%	-7.7%
	CHO 5	Monthly	90%	> 75%	75%	87.5%	90.4%	90.7%	88.0%	17.3%	90.0%	-2.2%
	CHO 6	Monthly	79%	> 75%	75%	86.5%	88.7%	86.3%	82.1%	9.5%	79.3%	3.5%
	CHO 7	Monthly	72%	> 75%	75%	68.6%	68.5%	74.9%	73.3%	-2.3%	71.7%	2.2%
	CHO 8	Monthly	68%	> 75%	75%	69.9%	68.2%	71.6%	66.6%	-11.2%	67.7%	-1.6%
	CHO 9	Monthly	56%	> 75%	75%	68.5%	59.9%	69.1%	61.2%	-18.4%	56.2%	8.9%
% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	Monthly	22%	< 18%	18%	20.8%	21.3%	20.1%	22.1%	22.8%	22.3%	-0.7%
	CHO 1	Monthly	19%	< 18%	18%	16.2%	18.3%	17.5%	17.4%	-3.3%	18.6%	-6.4%
	CHO 2	Monthly	12%	< 18%	18%	11.3%	7.7%	8.8%	11.9%	-33.9%	11.9%	0.4%
	CHO 3	Monthly	27%	< 18%	18%	24.4%	27.0%	31.6%	27.2%	51.1%	27.5%	-1.0%
	CHO 4	Monthly	28%	< 18%	18%	28.7%	28.0%	33.4%	32.2%	78.9%	28.3%	13.9%
	CHO 5	Monthly	8%	< 18%	18%	12.2%	8.0%	8.7%	7.6%	-57.8%	7.6%	-0.4%
	CHO 6	Monthly	19%	< 18%	18%	13.0%	11.3%	12.6%	16.8%	-6.7%	19.4%	-13.6%
	CHO 7	Monthly	20%	< 18%	18%	22.4%	25.5%	14.9%	19.0%	5.6%	20.0%	-4.9%
	CHO 8	Monthly	29%	< 18%	18%	28.4%	30.5%	27.5%	30.1%	67.2%	28.8%	4.4%
	CHO 9	Monthly	33%	< 18%	18%	24.6%	32.0%	24.8%	31.1%	72.8%	32.6%	-4.5%
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	Monthly	98%	> 98%	98%	98.9%	99.3%	98.8%	99.1%	1.1%	97.9%	1.2%
	CHO 1	Monthly	93%	> 98%	98%	98.2%	97.8%	94.4%	98.2%	0.2%	92.6%	6.0%
	CHO 2	Monthly	100%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	2.0%	100.0%	0.0%
	CHO 3	Monthly	100%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	2.0%	100.0%	0.0%
	CHO 4	Monthly	85%	> 98%	98%	100.0%	97.6%	97.2%	94.9%	-3.2%	85.5%	11.0%
	CHO 5	Monthly	100%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	2.0%	100.0%	0.0%
	CHO 6	Monthly	98%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	2.0%	98.2%	1.8%
	CHO 7	Monthly	98%	> 98%	98%	97.8%	100.0%	100.0%	98.8%	0.8%	97.8%	1.0%

## Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Oct-16	Nov-16	Dec-16	Year to date 2016		Same period last year 2015	
									%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
	CHO 8	Monthly	98%	> 98%	98%	95.5%	98.8%	96.9%	98.1%	0.1%	98.0%	0.0%
	CHO 9	Monthly	99%	> 98%	98%	97.5%	98.9%	100.0%	98.8%	0.8%	98.8%	0.0%
% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	Monthly	95%	> 95%	95%	96.1%	97.2%	97.7%	97.0%	2.1%	95.4%	1.6%
	CHO 1	Monthly	92%	> 95%	95%	95.4%	96.3%	94.4%	95.5%	0.6%	91.8%	4.0%
	CHO 2	Monthly	96%	> 95%	95%	100.0%	100.0%	98.9%	98.8%	4.0%	95.6%	3.3%
	CHO 3	Monthly	99%	> 95%	95%	100.0%	97.8%	100.0%	99.4%	4.6%	99.4%	-0.1%
	CHO 4	Monthly	69%	> 95%	95%	79.5%	85.7%	94.4%	82.3%	-13.4%	68.7%	19.7%
	CHO 5	Monthly	99%	> 95%	95%	100.0%	100.0%	99.0%	99.4%	4.7%	99.2%	0.3%
	CHO 6	Monthly	98%	> 95%	95%	100.0%	100.0%	100.0%	100.0%	5.3%	97.7%	2.4%
	CHO 7	Monthly	97%	> 95%	95%	95.6%	100.0%	100.0%	98.0%	3.2%	97.1%	1.0%
	CHO 8	Monthly	92%	> 95%	95%	83.6%	91.6%	92.3%	92.3%	-2.9%	92.4%	-0.1%
	CHO 9	Monthly	96%	> 95%	95%	97.5%	95.5%	100.0%	97.9%	3.1%	96.1%	1.9%
% of new (including re-referred) Old Age Psychiatry Team cases offered appointment and DNA in the current month	National	Monthly	2.7%	< 3%	3%	3.1%	2.2%	1.1%	2.3%	-23.3%	2.7%	-16.3%
	CHO 1	Monthly	2.0%	< 3%	3%	3.7%	2.2%	0.0%	3.1%	3.7%	2.0%	54.7%
	CHO 2	Monthly	4.4%	< 3%	3%	0.0%	0.0%	1.1%	1.2%	-58.5%	4.4%	-71.6%
	CHO 3	Monthly	0.6%	< 3%	3%	0.0%	2.2%	0.0%	0.6%	-78.8%	0.6%	14.8%
	CHO 4	Monthly	20.7%	< 3%	3%	20.5%	11.9%	2.8%	14.0%	>100%	20.7%	-32.4%
	CHO 5	Monthly	0.8%	< 3%	3%	0.0%	0.0%	1.0%	0.6%	-80.6%	0.8%	-31.2%
	CHO 6	Monthly	0.6%	< 3%	3%	0.0%	0.0%	0.0%	0.0%	-100.0%	0.6%	-100.0%
	CHO 7	Monthly	0.7%	< 3%	3%	2.2%	0.0%	0.0%	0.8%	-73.8%	0.7%	7.5%
	CHO 8	Monthly	5.8%	< 3%	3%	13.4%	7.2%	4.6%	6.2%	>100%	5.8%	6.4%
	CHO 9	Monthly	2.8%	< 3%	3%	0.0%	3.4%	0.0%	1.2%	-60.2%	2.8%	-57.1%
<b>Child and Adolescent Community Mental Health Services</b>												
Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	Monthly	73.3%	> 95%	95%	90.6%	81.1%	88.9%	82.1%	-13.6%	73.3%	12.0%
% of bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of bed days used by children in mental health acute inpatient units	National	Monthly	94.3%	> 95%	95%	97.5%	97.4%	98.2%	97.4%	2.5%	94.2%	3.3%
	CHO 1		95.8%	> 95%	95%	100.0%	100.0%	100.0%	98.1%	3.3%	96.9%	1.2%
	CHO 2		100.0%	> 95%	95%	100.0%	99.0%	100.0%	99.9%	5.2%	100.0%	0.0%
	CHO 3		99.6%	> 95%	95%	98.5%	98.2%	100.0%	99.0%	4.2%	99.6%	-0.6%
	CHO 4		97.6%	> 95%	95%	97.0%	99.6%	100.0%	97.9%	3.1%	97.4%	0.5%
	CHO 5		91.7%	> 95%	95%	100.0%	100.0%	100.0%	96.4%	1.5%	91.2%	5.7%
	CHO 6		96.8%	> 95%	95%	100.0%	100.0%	100.0%	99.9%	5.2%	96.9%	3.1%
	CHO 7		96.7%	> 95%	95%	99.6%	100.0%	96.9%	99.3%	4.6%	96.6%	2.8%
	CHO 8		72.4%	> 95%	95%	98.7%	95.2%	98.1%	89.8%	-5.5%	72.1%	24.5%
	CHO 9		94.1%	> 95%	95%	89.0%	89.1%	90.8%	96.0%	1.1%	93.4%	2.8%

## Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Oct-16	Nov-16	Dec-16	Year to date 2016		Same period last year 2015	
									%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	Monthly	76%	>78%	78%	81.4%	84.6%	84.3%	77.0%	-1.3%	76.4%	0.8%
	CHO 1	Monthly	58%	>78%	78%	68.1%	69.7%	69.5%	61.9%	-20.6%	57.5%	7.7%
	CHO 2	Monthly	96%	>78%	78%	99.0%	99.0%	97.8%	97.3%	24.7%	96.0%	1.4%
	CHO 3	Monthly	87%	>78%	78%	91.1%	91.3%	92.9%	86.0%	10.3%	87.0%	-1.1%
	CHO 4	Monthly	68%	>78%	78%	56.4%	64.1%	83.1%	64.1%	-17.8%	67.7%	-5.3%
	CHO 5	Monthly	81%	>78%	78%	77.2%	82.7%	77.5%	80.4%	3.1%	80.5%	-0.1%
	CHO 6	Monthly	70%	>78%	78%	82.6%	79.7%	75.0%	74.7%	-4.2%	69.9%	6.9%
	CHO 7	Monthly	70%	>78%	78%	87.3%	87.9%	92.3%	68.1%	-12.7%	70.2%	-3.0%
	CHO 8	Monthly	77%	>78%	78%	84.5%	86.4%	80.9%	79.8%	2.3%	76.6%	4.2%
	CHO 9	Monthly	66%	>78%	78%	60.8%	87.8%	82.4%	69.6%	-10.8%	66.2%	5.1%
% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	Monthly	67%	>72%	72%	75.7%	79.1%	76.4%	68.4%	-5.0%	66.9%	2.2%
	CHO 1	Monthly	54%	>72%	72%	64.8%	66.7%	68.3%	60.0%	-16.7%	54.2%	10.7%
	CHO 2	Monthly	89%	>72%	72%	92.4%	93.2%	92.4%	92.2%	28.1%	88.8%	3.8%
	CHO 3	Monthly	87%	>72%	72%	89.0%	90.0%	90.6%	83.4%	15.8%	86.8%	-3.9%
	CHO 4	Monthly	60%	>72%	72%	49.5%	60.2%	72.3%	57.1%	-20.7%	60.0%	-4.8%
	CHO 5	Monthly	68%	>72%	72%	68.5%	71.3%	71.9%	68.9%	-4.3%	67.5%	2.1%
	CHO 6	Monthly	51%	>72%	72%	81.0%	78.0%	72.5%	61.3%	-14.9%	50.7%	20.9%
	CHO 7	Monthly	58%	>72%	72%	81.8%	84.7%	79.5%	57.1%	-20.7%	58.0%	-1.6%
	CHO 8	Monthly	62%	>72%	72%	72.5%	74.6%	63.6%	66.8%	-7.2%	62.2%	7.4%
	CHO 9	Monthly	57%	>72%	72%	51.4%	77.6%	70.6%	59.8%	-16.9%	56.7%	5.5%
<b>Serious Reportable Events</b>												
% of Serious Reportable Events being notified within 24 hours to designated officer	National	Monthly		95%	95%							
% of mandatory investigations commenced within 48 hours of event occurrence	National	Monthly		90%	90%							
% of mandatory investigations completed within 4 months of notification of event occurrence	National	Monthly		90%	90%							
% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	Monthly	13.7%	< 10%	10%	7.8%	7.0%	10.5%	12.3%	23.0%	13.7%	-9.9%
	CHO 1	Monthly	8.1%	< 10%	10%	7.7%	4.5%	6.1%	4.9%	-51.0%	8.1%	-39.8%
	CHO 2	Monthly	7.7%	< 10%	10%	6.7%	5.8%	6.5%	5.9%	-41.0%	7.7%	-23.8%
	CHO 3	Monthly	0.2%	< 10%	10%	2.1%	1.9%	2.4%	2.7%	-73.0%	0.2%	>100%
	CHO 4	Monthly	13.3%	< 10%	10%	14.9%	9.4%	15.4%	12.5%	25.0%	13.3%	-6.2%
	CHO 5	Monthly	16.9%	< 10%	10%	9.4%	12.7%	6.7%	13.0%	30.0%	16.9%	-22.9%
	CHO 6	Monthly	27.9%	< 10%	10%	3.3%	1.6%	2.5%	18.1%	81.0%	27.9%	-35.0%
	CHO 7	Monthly	19.0%	< 10%	10%	6.4%	4.0%	14.1%	20.4%	>100%	19.0%	7.5%
	CHO 8	Monthly	18.7%	< 10%	10%	16.9%	14.6%	24.3%	17.9%	79.0%	18.7%	-4.5%
	CHO 9	Monthly	15.1%	< 10%	10%	10.8%	10.2%	11.8%	13.9%	39.0%	15.1%	-7.8%

## Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn	Target	2016 Target / Expected Activity	Oct-16	Nov-16	Dec-16	Year to date 2016		Same period last year 2015	
			2015	2016	%	%	%	%	%	%	%	%
Total no. on waiting list for first appointment at end of each Month (reduce no. waiting by >5% annually)	National	Monthly	2,298	2,393	2,393	2,284	2,298	2,419	2,419	1.1%	2,298	5.3%
	CHO 1		402	394	394	412	442	422	422	7.1%	402	5.0%
	CHO 2		38	53	53	30	42	35	35	-34.0%	38	-7.9%
	CHO 3		279	289	289	263	248	284	284	-1.7%	279	1.8%
	CHO 4		522	465	465	537	563	598	598	28.6%	522	14.6%
	CHO 5		127	123	123	136	129	145	145	17.9%	127	14.2%
	CHO 6		376	446	446	344	336	366	366	-17.9%	376	-2.7%
	CHO 7		134	251	251	166	181	210	210	-16.3%	134	56.7%
	CHO 8		219	237	237	263	216	264	264	11.4%	219	20.5%
	CHO 9		201	135	135	133	141	95	95	-29.6%	201	-52.7%
No. and % on waiting list for first appointment at end of each month by wait time (excluding < 3 months)	National	Monthly	1,132	1,085	1,085	1,251	1,134	1,252	1,252	15.4%	1,132	10.6%
			49%	45%	45%	55%	49%	52%	52%		49%	
			256	249	249	294	290	299	299	20.1%	256	16.8%
	CHO 1		64%	63%	63%	71%	66%	71%	71%		64%	
			5	7	7	7	6	12	12	71.4%	5	>100%
	CHO 2		13%	13%	13%	23%	14%	34%	34%		13%	
			180	182	182	162	141	164	164	-9.9%	180	-8.9%
	CHO 3		65%	63%	63%	62%	57%	58%	58%		65%	
			322	255	255	348	340	367	367	43.9%	322	14.0%
	CHO 4		62%	55%	55%	65%	60%	61%	61%		62%	-0.5%
			37	40	40	54	37	58	58	45.0%	37	56.8%
	CHO 5		29%	33%	33%	40%	29%	40%	40%		29%	
			117	159	159	148	116	130	130	-18.2%	117	11.1%
	CHO 6		31%	36%	36%	43%	35%	36%	36%		31%	
			26	89	89	36	43	40	40	-55.1%	26	53.8%
	CHO 7		19%	35%	35%	22%	24%	19%	19%		19%	
			77	76	76	122	83	120	120	57.9%	77	55.8%
	CHO 8		35%	32%	32%	46%	38%	45%	45%		35%	
			112	28	28	80	78	62	62	>100%	112	-44.6%
	CHO 9		56%	21%	21%	60%	55%	65%	65%		56%	
No. and % on waiting list for first appointment at end of each month by wait time i). < 3 months	National	Monthly	1,166	1,308	1,308	1,033	1,164	1,167	1,167	-10.8%	1,166	0.1%
			51%	53%	53%	45%	51%	48%	48%		51%	
			146	145	145	118	152	123	123	-15.2%	146	-15.8%
	CHO 1		36%	37%	37%	29%	34%	29%	29%		36%	
			33	46	46	23	36	23	23	-50.0%	33	-30.3%
	CHO 2		87%	87%	87%	77%	86%	66%	66%		87%	
			99	107	107	101	107	120	120	12.1%	99	21.2%
	CHO 3		35%	37%	37%	38%	43%	42%	42%		35%	
			200	210	210	189	223	231	231	10.0%	200	15.5%
	CHO 4		38%	45%	45%	35%	40%	39%	39%		38%	0.8%
			90	83	83	82	92	87	87	4.8%	90	-3.3%
	CHO 5		71%	67%	67%	60%	71%	60%	60%		71%	
			259	287	287	196	220	236	236	-17.8%	259	-8.9%

## Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Oct-16	Nov-16	Dec-16	Year to date 2016		Same period last year 2015	
			%		%	%	%	%	%	%	% var YTD v Tgt / EA YTD	%
	CHO 6		69%	64%	64%	57%	65%	64%	64%		69%	
			108	162	162	130	138	170	170	4.9%	108	57.4%
	CHO 7		81%	65%	65%	78%	76%	81%	81%		81%	
			142	161	161	141	133	144	144	-10.6%	142	1.4%
	CHO 8		65%	68%	68%	54%	62%	55%	55%		65%	
			89	107	107	53	63	33	33	-69.2%	89	-62.9%
	CHO 9		44%	56%	56%	40%	45%	35%	35%		44%	
ii). 3-6 months	National	Monthly	387	585	585	538	449	490	490	-16.2%	387	26.6%
			17%	24%	24%	24%	20%	20%	20%		17%	
			76	93	93	84	70	73	73	-21.5%	76	-3.9%
	CHO 1		19%	24%	24%	20%	16%	17%	17%		19%	
			3	4	4	3	3	5	5	25.0%	3	66.7%
	CHO 2		8%	8%	8%	10%	7%	14%	14%		8%	
			45	80	80	67	52	53	53	-33.8%	45	17.8%
	CHO 3		16%	28%	28%	25%	21%	19%	19%		16%	
			83	112	112	131	110	112	112	0.0%	83	34.9%
	CHO 4		16%	24%	24%	24%	20%	19%	19%		16%	
			22	23	23	35	26	46	46	100.0%	22	>100%
	CHO 5		17%	19%	19%	26%	20%	32%	32%		17%	
			53	107	107	87	71	81	81	-24.3%	53	52.8%
	CHO 6		14%	24%	24%	25%	21%	22%	22%		14%	
			9	60	60	30	37	34	34	-43.3%	9	>100%
	CHO 7		7%	24%	24%	18%	20%	16%	16%		7%	
			52	62	62	71	48	70	70	12.9%	52	34.6%
	CHO 8		24%	26%	26%	27%	22%	27%	27%		24%	
			44	44	44	30	32	16	16	-63.6%	44	-63.6%
	CHO 9		22%	23%	23%	23%	23%	17%	17%		22%	
iii). 6-9 months	National	Monthly	321	346	346	351	323	354	354	2.3%	321	10.3%
			14%	14%	14%	15%	14%	15%	15%		14%	
			69	98	98	81	82	72	72	-26.5%	69	4.3%
	CHO 1		17%	25%	25%	20%	19%	17%	17%		17%	
			0	1	1	3	3	3	3	>100%	0	
	CHO 2		0%	2%	2%	10%	7%	9%	9%		0%	
			61	50	50	43	42	50	50	0.0%	61	-18.0%
	CHO 3		22%	17%	17%	16%	17%	18%	18%		22%	
			75	94	94	88	97	110	110	17.0%	75	46.7%
	CHO 4		14%	20%	20%	16%	17%	18%	18%		14%	
			13	13	13	17	8	11	11	-15.4%	13	-15.4%
	CHO 5		10%	11%	11%	13%	6%	8%	8%		10%	
			51	47	47	48	40	48	48	2.1%	51	-5.9%
	CHO 6		14%	11%	11%	14%	12%	13%	13%		14%	
			3	11	11	6	6	6	6	-45.5%	3	100.0%
	CHO 7		2%	4%	4%	4%	3%	3%	3%		2%	
			21	12	12	44	29	40	40	>100%	21	90.5%
	CHO 8		10%	5%	5%	17%	13%	15%	15%		10%	
			28	20	20	21	16	14	14	-30.0%	28	-50.0%
	CHO 9		14%	10%	10%	16%	11%	15%	15%		14%	
iv). 9-12 months	National	Monthly	243	210	210	175	180	190	190	-9.5%	243	-21.8%
			11%	9%	9%	8%	8%	8%	8%		11%	



## Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn	Target 2016	2016 Target / Expected Activity	Oct-16	Nov-16	Dec-16	Year to date 2016		Same period last year 2015	
			2015		%	%	%	%	%	%	% var YTD v Tgt / EA YTD	%
			83	58	58	58	58	61	61	5.2%	83	-26.5%
	CHO 1		21%	15%	15%	14%	13%	14%	14%		21%	
			0	2	2	1	0	2	2	0.0%	0	
	CHO 2		0%	4%	4%	3%	0%	6%	6%		0%	
			52	52	52	29	37	31	31	-40.4%	52	-40.4%
	CHO 3		19%	18%	18%	11%	15%	11%	11%		19%	
			70	49	49	54	60	70	70	42.9%	70	0.0%
	CHO 4		13%	11%	11%	10%	11%	12%	12%		13%	
			2	4	4	1	2	1	1	-75.0%	2	-50.0%
	CHO 5		2%	3%	3%	1%	2%	1%	1%		2%	
			13	5	5	13	5	1	1	-80.0%	13	-92.3%
	CHO 6		3%	1%	1%	4%	1%	0%	0%		3%	
			5	18	18	0	0	0	0	-100.0%	5	-100.0%
	CHO 7		4%	7%	7%	0%	0%	0%	0%		4%	
			4	2	2	7	4	9	9	>100%	4	>100%
	CHO 8		2%	1%	1%	3%	2%	3%	3%		2%	
			14	20	20	12	14	15	15	-25.0%	14	7.1%
	CHO 9		7%	10%	10%	9%	10%	16%	16%		7%	
v). > 12 months	National	Monthly	181	0	0	187	182	218	218	>100%	181	20.4%
			8%	0%	0%	8%	8%	9%	9%		8%	
			28	0	0	71	80	93	93	>100%	28	>100%
	CHO 1		7%	0%	0%	17%	18%	22%	22%		7%	
			2	0	0	0	0	2	2		2	0.0%
	CHO 2		5%	0%	0%	0%	0%	6%	6%		5%	
			22	0	0	23	10	30	30	>100%	22	36.4%
	CHO 3		8%	0%	0%	9%	4%	11%	11%		8%	
			94	0	0	75	73	75	75	>100%	94	-20.2%
	CHO 4		18%	0%	0%	14%	13%	13%	13%		18%	
			0	0	0	1	1	0	0		0	
	CHO 5		0%	0%	0%	1%	1%	0%	0%		0%	
			0	0	0	0	0	0	0		0	
	CHO 6		0%	0%	0%	0%	0%	0%	0%		0%	
			9	0	0	0	0	0	0		9	-100.0%
	CHO 7		7%	0%	0%	0%	0%	0%	0%		7%	
			0	0	0	0	2	1	1		0	
	CHO 8		0%	0%	0%	0%	1%	0%	0%		0%	
			26	0	0	17	16	17	17	>100%	26	-34.6%
	CHO 9		13%	0%	0%	13%	11%	18%	18%		13%	

# Services for Older People

Performance Activity/KPI	National/CHO	Data Timing	Outturn 2015	2016 Target		2016 Activity				YTD 2016		Same period last year 2015	
				Target 2016	Target YTD	Sep-16	Oct-16	Nov-16	Dec-16	Activity YTD	%Var YTD v Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 v YTD 2015
<b>Home Care Packages</b>													
Total no. of persons in receipt of a HCP/DDI HCP (Monthly target) <b>Note - In September 2016 NSP target of 15,450 changed to 16,450 to reflect Winter Initiative Funding</b>	National	M	15,272	16,450	16,450	15,326	15,512	15,972	16,354	16,354	-0.6%	15,272	7.1%
	CHO 1		1,272	1,331	1,331	1,335	1,329	1,348	1,348	1,348	1.3%	1,272	6.0%
	CHO 2		1,160	1,193	1,193	1,124	1,197	1,283	1,375	1,375	15.3%	1,160	18.5%
	CHO 3		950	1,071	1,071	886	899	1,008	1,028	1,028	-4.0%	950	8.2%
	CHO 4		1,395	1,499	1,499	1,405	1,410	1,408	1,434	1,434	-4.3%	1,395	2.8%
	CHO 5		887	1,046	1,046	853	945	1,015	1,044	1,044	-0.2%	887	17.7%
	CHO 6		1,558	1,744	1,744	1,689	1,725	1,776	1,836	1,836	5.3%	1,558	17.8%
	CHO 7		2,049	2,099	2,099	1,831	1,849	1,909	1,953	1,953	-7.0%	2,049	-4.7%
	CHO 8		2,091	2,319	2,319	2,198	2,237	2,266	2,300	2,300	-0.8%	2,091	10.0%
	CHO 9		3,910	4,148	4,148	4,005	3,921	3,959	4,036	4,036	-2.7%	3,910	3.2%
INTENSIVE HCP number of persons in receipt of an Intensive HCP at a point in time (capacity)	National	M	195	130	130	178	171	175	180	180	38.5%	195	-7.7%
	CHO 1		1			3	3	3	3	3		1	
	CHO 2		53			35	33	30	32	32		53	
	CHO 3		9			10	10	11	13	13		9	
	CHO 4		22			25	25	24	23	23		22	
	CHO 5		5			7	8	10	10	10		5	
	CHO 6		11			15	16	19	18	18		11	
	CHO 7		14			16	16	16	13	13		14	
	CHO 8		11			14	14	14	14	14		11	
	CHO 9		69			53	46	48	54	54		69	
<b>Home Help Hours</b>													
No. of home help hours provided for all care groups (excluding provision of hours from HCPs) <b>Note - In September 2016 NSP target of 10,437,000 changed to 10,570,000 to reflect Winter Initiative Funding</b>	National	M	10,455,452	10,570,000	10,570,000	863,831	861,392	870,060	896,118	10,547,393	-0.2%	10,455,452	0.9%
	CHO 1		1,407,749	1,424,011	1,424,011	120,222	121,117	122,302	118,307	1,462,678	2.7%	1,407,750	3.9%
	CHO 2		1,295,628	1,328,463	1,328,463	115,064	110,280	112,900	107,457	1,384,164	4.2%	1,295,628	6.8%
	CHO 3		949,074	953,129	953,129	77,131	80,301	86,396	84,423	960,387	0.8%	949,074	1.2%
	CHO 4		2,105,580	1,982,586	1,982,586	148,517	152,633	157,583	171,824	1,983,144	0.0%	2,105,580	-5.8%
	CHO 5		1,204,980	1,217,969	1,217,969	102,746	102,443	97,815	100,332	1,213,568	-0.4%	1,204,980	0.7%
	CHO 6		386,400	453,271	453,271	34,497	31,032	32,043	32,110	388,951	-14.2%	386,400	0.7%
	CHO 7		710,151	806,373	806,373	59,815	58,206	61,513	64,091	714,997	-11.3%	710,151	0.7%
	CHO 8		1,250,656	1,285,574	1,285,574	106,112	106,014	104,656	112,755	1,294,111	0.7%	1,250,656	3.5%
	CHO 9		1,145,233	1,118,624	1,118,624	99,728	99,367	94,853	104,821	1,145,393	2.4%	1,145,233	0.0%

## Services for Older People

Performance Activity/KPI	National/CHO	Data Timing	Outturn 2015	2016 Target		2016 Activity				YTD 2016		Same period last year 2015	
				Target 2016	Target YTD	Sep-16	Oct-16	Nov-16	Dec-16	Activity YTD	%Var YTD v Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 v YTD 2015
No. of people in receipt of home help hours (excluding provision of hours from HCPs) (Monthly target)	National	M	47,915	47,800		47,931	47,587	47,505	46,948	46,948	-1.8%	47,915	-2.0%
	CHO 1		4,922	4,900		5,261	5,261	5,236	5,207	5,207	6.3%	4,922	5.8%
	CHO 2		5,796	5,700		5,968	5,888	5,824	5,709	5,709	0.2%	5,796	-1.5%
	CHO 3		3,652	3,650		3,433	3,440	3,437	3,457	3,457	-5.3%	3,652	-5.3%
	CHO 4		8,007	7,950		7,830	7,780	7,770	7,789	7,789	-2.0%	8,007	-2.7%
	CHO 5		5,900	6,000		5,700	5,634	5,670	5,583	5,583	-7.0%	5,900	-5.4%
	CHO 6		2,795	2,800		2,962	2,878	2,868	2,837	2,837	1.3%	2,795	1.5%
	CHO 7		5,189	5,200		5,125	5,248	5,310	5,080	5,080	-2.3%	5,189	-2.1%
	CHO 8		6,755	6,700		6,751	6,591	6,490	6,405	6,405	-4.4%	6,755	-5.2%
	CHO 9		4,899	4,900		4,901	4,867	4,900	4,881	4,881	-0.4%	4,899	-0.4%
<b>Public Beds</b>													
No. of NHSS Beds in Public Long Stay Units	National	M	5,222	5,255		5,233	5,209	5,171	5,150	5,150	-2.0%	5,222	-1.4%
	CHO 1		562	534		534	534	534	534	534	0.0%	562	-5.0%
	CHO 2		597	609		587	587	567	567	567	-6.9%	597	-5.0%
	CHO 3		346	346		346	346	346	346	346	0.0%	346	0.0%
	CHO 4		1,041	1,046		1,046	1,022	1,022	1,022	1,022	-2.3%	1,041	-1.8%
	CHO 5		556	556		556	556	556	556	556	0.0%	556	0.0%
	CHO 6		386	386		386	386	386	386	386	0.0%	386	0.0%
	CHO 7		651	642		642	642	632	632	632	-1.6%	651	-2.9%
	CHO 8		613	629		629	629	621	621	621	-1.3%	613	1.3%
	CHO 9		470	507		507	507	507	486	486	-4.1%	470	3.4%
No. of Short Stay Beds in Public Long Stay Units	National	M	1,947	2,005		1,993	1,966	1,939	1,921	1,921	-4.2%	1,947	-1.3%
	CHO 1		364	395		395	368	347	347	347	-12.2%	364	-4.7%
	CHO 2		244	254		254	254	254	254	254	0.0%	244	4.1%
	CHO 3		184	184		184	184	184	184	184	0.0%	184	0.0%
	CHO 4		307	336		336	336	336	336	336	0.0%	307	9.4%
	CHO 5		266	275		275	275	275	257	257	-6.5%	266	-3.4%
	CHO 6		165	165		165	165	165	165	165	0.0%	165	0.0%
	CHO 7		200	199		187	187	187	187	187	-6.0%	200	-6.5%
	CHO 8		116	96		96	96	90	90	90	-6.3%	116	-22.4%
	CHO 9		101	101		101	101	101	101	101	0.0%	101	0.0%
<b>NHSS</b>													
No. of persons funded under NHSS in long term residential care at end of reporting month * Target change from 23,450 to 22,989 in July 2016	National	M	23,073	*22,989		23,054	23,165	23,172	23,142	23,142	0.7%	23,073	0.3%
	CHO 1					2,033	2,040	2,047	2,044	2,044		2,006	1.9%
	CHO 2					2,612	2,620	2,598	2,607	2,607		2,600	0.3%
	CHO 3					2,134	2,129	2,118	2,134	2,134		2,161	-1.2%
	CHO 4					3,698	3,731	3,738	3,711	3,711		3,791	-2.1%
	CHO 5					2,365	2,375	2,377	2,369	2,369		2,380	-0.5%
	CHO 6					1,903	1,916	1,920	1,928	1,928		1,886	2.2%
	CHO 7					2,986	2,971	2,984	2,970	2,970		2,958	0.4%

## Services for Older People

Performance Activity/KPI	National/CHO	Data Timing	Outturn 2015	2016 Target		2016 Activity				YTD 2016		Same period last year 2015	
				Target 2016	Target YTD	Sep-16	Oct-16	Nov-16	Dec-16	Activity YTD	%Var YTD v Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 v YTD 2015
	CHO 8					2,701	2,718	2,715	2,702	2,702		2,711	-0.3%
	CHO 9					2,622	2,665	2,675	2,677	2,677		2,580	3.8%
% of population over 65 years in NHSS funded Beds (based on 2011 Census figures)	National		4.1%	4.0%		4.1%	4.1%	4.1%	4.1%	4.1%	1.8%	4.1%	-0.2%
	CHO 1					3.8%	3.8%	3.8%	3.7%	3.7%	-6.4%	3.7%	0.6%
	CHO 2					4.2%	4.2%	4.2%	4.2%	4.2%	5.3%	4.2%	0.5%
	CHO 3					4.3%	4.2%	4.3%	4.2%	4.2%	5.1%	4.3%	-2.6%
	CHO 4					4.2%	4.2%	4.2%	4.2%	4.2%	4.1%	4.3%	-2.7%
	CHO 5					3.6%	3.6%	3.6%	3.5%	3.5%	-11.3%	3.6%	-0.7%
	CHO 6					3.9%	3.9%	3.9%	3.9%	3.9%	-1.8%	3.8%	2.6%
	CHO 7					4.6%	4.5%	4.5%	4.5%	4.5%	13.0%	4.5%	-0.6%
	CHO 8					4.1%	4.1%	4.1%	4.1%	4.1%	2.4%	4.2%	-1.4%
	CHO 9					4.2%	4.2%	4.2%	4.2%	4.2%	4.5%	4.0%	4.1%
Average length of Stay for NHSS clients in Public, Private and Saver Long Stay Units (years)	National	M	3.1	3.2		2.9	3.3	3.2	3.2	3.2	-1.3%	3.1	0.6%
	CHO 1					2.2	3.5	3.3	3.7	3.7	16.8%	3.3	12.1%
	CHO 2					2.8	3.0	3.7	4.1	4.1	28.5%	4.1	-0.5%
	CHO 3					2.7	3.4	2.6	2.7	2.7	-16.9%	2.4	10.8%
	CHO 4					2.7	2.6	3.2	2.8	2.8	-11.4%	3.2	-12.0%
	CHO 5					2.9	2.9	3.1	2.7	2.7	-14.1%	2.9	-6.1%
	CHO 6					3.1	4.0	3.1	3.5	3.5	9.0%	4.3	-19.5%
	CHO 7					3.8	3.0	3.2	2.8	2.8	-11.0%	2.7	5.5%
	CHO 8					2.5	4.1	2.9	3.3	3.3	3.7%	2.6	26.5%
	CHO 9					3.5	3.1	4.0	3.1	3.1	-3.2%	2.9	5.6%
<b>Quality</b>													
Percentage of CHOs who have a plan in place on how they will implement their approach to the establishment of a Residents Council / Family Forum/ Service User Panel or equivalent for Older Persons Services.	National	Q	NA	100%		33.3%			88.9%	88.9%	-11.1%		
<b>Safeguarding</b>													
% of Preliminary Screenings with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan.	National	Q in arrears	N/A	100%	100%	95.6%				90.9%	-9.1%		
	CHO1			100%	100%	95.5%				95.9%	-4.1%		
	CHO2			100%	100%	92.6%				91.5%	-8.5%		
	CHO3			100%	100%	100.0%				94.4%	-5.6%		
	CHO4			100%	100%	93.4%				87.1%	-12.9%		
	CHO5			100%	100%	98.9%				91.9%	-8.1%		
	CHO6			100%	100%	96.9%				95.9%	-4.1%		
	CHO7			100%	100%	100.0%				85.0%	-15.0%		

## Services for Older People

Performance Activity/KPI	National/CHO	Data Timing	Outturn 2015	2016 Target		2016 Activity				YTD 2016		Same period last year 2015	
				Target 2016	Target YTD	Sep-16	Oct-16	Nov-16	Dec-16	Activity YTD	%Var YTD v Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 v YTD 2015
	<b>CHO8</b>			100%	100%	92.9%				88.8%	-11.2%		
	<b>CHO9</b>			100%	100%	94.0%				90.8%	-9.2%		
Percentage of CHO Heads of Social Care who can evidence implementation of the HSE's Safeguarding Vulnerable Persons at Risk of Abuse Policy throughout the CHO as set out in Section 4 of the policy Reporting to begin by Quarter 2 2016	<b>National</b>	<b>Q</b>	<b>N/A</b>	100%	100%	77.8%			88.9%	88.9%	-11.1%		
Percentage of CHO Heads of Social Care that have established CHO wide organisational arrangements required by the HSE's Safeguarding Vulnerable Persons at Risk of Abuse Policy as set out in Section 9.2 of the policy Reporting to begin by Quarter 2 2016	<b>National</b>	<b>Q</b>	<b>N/A</b>	100%	100%	100%			100%	100%	0.0%		
<b>Service Improvement Priorities</b>													
Percentage of Service improvement priorities implemented	<b>National</b>	<b>BA</b>	<b>NA</b>	100%	100%	50%			15.5%	65.5%	-34.5%		

## Disability Services (NSP App3 Quarterly metrics)

Service CHO	Data Timing	Actual Outturn 2015	2016 Target		2016							Year to date 2016		Same Period Last Year 2015			
			Full Year	YTD	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Activity YTD	% var YTD v Target YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015		
<b>Disability Act</b>																	
% of assessments completed within the timelines as provided in the regulations	National	Q	31.2%	100%	100%	19.7%			30.9%				25.1%	23.9%	-76.1%	31.2%	-23.4%
	CHO 1		68.3%	100%	100%	37.8%			48.1%				46.3%	44.2%	-55.8%	68.3%	-35.3%
	CHO 2		87.2%	100%	100%	64.8%			97.6%				82.0%	77.6%	-22.4%	87.2%	-11.0%
	CHO 3		53.7%	100%	100%	30.4%			66.1%				52.0%	51.8%	-48.2%	53.7%	-3.5%
	CHO 4		18.9%	100%	100%	17.3%			18.5%				10.6%	16.0%	-84.0%	18.9%	-15.3%
	CHO 5		26.8%	100%	100%	10.9%			13.0%				18.6%	14.2%	-85.8%	26.8%	-47.0%
	CHO 6		57.3%	100%	100%	13.3%			35.7%				41.7%	26.0%	-74.0%	57.3%	-54.6%
	CHO 7		18.9%	100%	100%	8.1%			11.5%				4.5%	6.9%	-93.1%	18.9%	-63.5%
	CHO 8		39.4%	100%	100%	12.2%			42.3%				40.8%	27.5%	-72.5%	39.4%	-30.2%
	CHO 9		9.9%	100%	100%	2.2%			2.9%				5.9%	3.1%	-96.9%	9.9%	-68.7%
<b>Progressing Disability Services for children and Young people (0-18s)</b>																	
No. of childrens Disability Network Teams established	National	M from Q3	54	75	75	0	0	0	0	0	0	0	0	0	-100.0%	0.0%	0.0%
	CHO 1		8	8	8	0	0	0	0	0	0	0	0	0	-100.0%	0.0%	0.0%
	CHO 2		8	7	7	0	0	0	0	0	0	0	0	0	-100.0%	0.0%	0.0%
	CHO 3		12	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	0.0%	0.0%
	CHO 4		8	9	9	0	0	0	0	0	0	0	0	0	-100.0%	0.0%	0.0%
	CHO 5		2	19	19	0	0	0	0	0	0	0	0	0	-100.0%	0.0%	0.0%
	CHO 6		0	7	7	0	0	0	0	0	0	0	0	0	-100.0%	0.0%	0.0%
	CHO 7		3	6	6	0	0	0	0	0	0	0	0	0	-100.0%	0.0%	0.0%
	CHO 8		13	7	7	0	0	0	0	0	0	0	0	0	-100.0%	0.0%	0.0%
	CHO 9		0	12	12	0	0	0	0	0	0	0	0	0	-100.0%	0.0%	0.0%
<b>Congregated Settings</b>																	
No. of people who transitioned from congregated to community settings	Natonal	Q	137	161	161	18			17				16	73	-54.7%	137	-46.7%
	CHO 1		12	17	17	0			2				2	5	-70.6%	12	-58.3%
	CHO 2		5	24	24	1			3				0	4	-83.3%	5	-20.0%
	CHO 3		1	16	16	1			4				0	5	-68.8%	1	400.0%
	CHO 4		30	39	39	1			2				7	18	-53.8%	30	-40.0%
	CHO 5		8	20	20	5			0				1	10	-50.0%	8	25.0%
	CHO 6		35	2	2	0			2				1	4	100.0%	35	-88.6%
	CHO 7		10	8	8	5			4				0	15	87.5%	10	50.0%
	CHO 8		28	24	24	5			0				0	5	-79.2%	28	-82.1%
	CHO 9		8	11	11	0			0				5	7	-36.4%	8	-12.5%
<b>HIQA Inspections</b>																	
% Compliance with inspected outcomes following HIQA Inspection of Disability Residential Units	National	Q	New 2016	75%	75%	67.4%			65.8%				67.0%	63.8%	-14.9%	0	0.0%
	CHO 1			75%	75%	Data Gap			53.0%				61.4%	61.6%	-17.9%	0	0.0%
	CHO 2			75%	75%	72.3%			63.8%				65.3%	69.7%	-7.1%	0	0.0%
	CHO 3			75%	75%	Data Gap			68.5%				64.0%	64.3%	-14.3%	0	0.0%
	CHO 4			75%	75%	Data Gap			40.8%				74.6%	63.8%	-14.9%	0	0.0%
	CHO 5			75%	75%	Data Gap			59.0%				70.7%	61.5%	-18.0%	0	0.0%
	CHO 6			75%	75%	Data Gap			59.1%				58.0%	58.1%	-22.5%	0	0.0%
	CHO 7			75%	75%	Data Gap			81.1%				36.4%	55.7%	-25.7%	0	0.0%
	CHO 8			75%	75%	71.2%			78.3%				83.6%	67.9%	-9.5%	0	0.0%
	CHO 9			75%	75%	Data Gap			61.1%				70.6%	65.3%	-12.9%	0	0.0%

## Disability Services (NSP App3 Quarterly metrics)

Service CHO	Data Timing	Actual Outturn 2015	2016 Target		2016								Year to date 2016		Same Period Last Year 2015		
			Full Year	YTD	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Activity YTD	% var YTD v Target YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015		
<b>Safeguarding</b>																	
% of Preliminary Screenings with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan.	National	Q in arrears		100%	100%	91.5%				95.6%				90.9%	-9.1%		
	CHO1			100%	100%	96.3%				95.5%				95.9%	-4.1%		
	CHO2			100%	100%	91.9%				92.6%				91.5%	-8.5%		
	CHO3			100%	100%	93.3%				100.0%				94.4%	-5.6%		
	CHO4			100%	100%	87.8%				93.4%				87.1%	-12.9%		
	CHO5			100%	100%	93.1%				98.9%				91.9%	-8.1%		
	CHO6			100%	100%	90.9%				96.9%				95.9%	-4.1%		
	CHO7			100%	100%	86.9%				100.0%				85.0%	-15.0%		
	CHO8			100%	100%	92.1%				92.9%				88.8%	-11.2%		
	CHO9			100%	100%	85.7%				94.0%				90.8%	-9.2%		
% of CHO Heads of Social Care who can evidence implementation of the HSEs Safeguarding Vulnerable Persons at Risk of Abuse Policy throughout the CHO as set out in section 4 of the policy.	National	Q		100%	100%	22%				78%			89%	89%	-11%		
% of CHO Heads fo Social Care that have established CHO wide organisational arrangements required by the HSE's Safeguarding Vulnerable Persons at Risk of Abuse Policy as set out in Section 9.2 of the Policy.	National	Q		100%	100%	100%				100%			100%	100%	0%		
<b>Transforming Lives</b>																	
No. of priorities implemented	National	BA		100%	100%	8%							74%	74%	-26%		
<b>Service Improvement Priorities</b>																	
No. of Service Improvement priorities implemented	National	BA		100%	100%	69%							75%	75%	-25%		
<b>Quality</b>																	
In respect of agencies in receipt of €3m or more in public funding, the % which employ an internationally recognised quality improvement methodology such as EFQM, CQL or CARF	National	BA	Data Gap	100%	100%	0.391							39.1%	39.1%	-60.9%		
% of CHOs who have a plan in place on how they will implement their approach to the establishment of a Residents Council / Family forum / Service User Panel or equivalent for Disability Services.	National	Q	New	100%	100%				22%				67%	67%	-33.0%		
% of school leavers and RT graduates who have received a placement which fully meets their needs	National	A	New	100%									98%	98%			
	CHO 1			100%									99%	99%			
	CHO 2			100%									100%	100%			
	CHO 3			100%									100%	100%			
	CHO 4			100%									93%	93%			
	CHO 5			100%									99%	99%			
	CHO 6			100%									100%	100%			
	CHO 7			100%									100%	100%			
	CHO 8			100%									98%	98%			
	CHO 9			100%									97%	97%			

Finance



Net Expenditure by Division (Summary)						
December 2016						
Year to Date - 01/01/2016 to 31/12/2016		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Budget	Spend	Budget	Variance	Variance
		€000s	€000s	€000s	€000s	%
Acute Hospitals Division	Liam Woods	4,384,999	4,440,983	4,384,999	55,983	1.28%
National Ambulance Service & Emergency Management	Damien McCallion	152,898	146,853	152,898	(6,045)	-3.95%
Health & Wellbeing Division	Stephanie O'Keefe	195,494	184,223	195,494	(11,271)	-5.77%
Primary Care Division (Note 1)	John Hennessy	994,217	992,954	994,217	(1,264)	-0.13%
Mental Health Division	Anne O'Connor	807,571	803,870	807,571	(3,702)	-0.46%
Social Care Division	Pat Healy	3,291,866	3,286,194	3,291,866	(5,672)	-0.17%
National Cancer Control Programme (NCCP)	Dr. Jerome Coffey	3,551	3,054	3,551	(497)	-13.99%
Clinical Strategy & Programmes Division	Dr. Aine Carroll	31,003	30,501	31,003	(502)	-1.62%
Quality Assurance & Verification	Patrick Lynch	3,113	1,189	3,113	(1,925)	-61.82%
Quality Improvement Division	Philip Crowley	7,848	7,189	7,848	(659)	-8.39%
Other National Divisions/Services		299,696	300,313	299,696	617	0.21%
<b>Total Operational Service Areas</b>		<b>10,172,256</b>	<b>10,197,321</b>	<b>10,172,256</b>	<b>25,065</b>	<b>0.25%</b>
Pensions		305,278	325,796	305,278	20,517	6.72%
State Claims Agency		229,000	228,911	229,000	(89)	-0.04%
Primary Care Reimbursement Service (Note 1)	Anne-Marie Hoey	2,545,449	2,512,849	2,545,449	(32,600)	-1.28%
Demand Led Local Schemes (Note 1)	John Hennessy	247,684	246,430	247,684	(1,254)	-0.51%
Overseas Treatment		14,090	16,647	14,090	2,557	18.15%
<b>Total Pensions &amp; Demand Led Areas</b>		<b>3,341,501</b>	<b>3,330,632</b>	<b>3,341,500</b>	<b>(10,868)</b>	<b>-0.33%</b>
<b>Overall Total</b>		<b>13,513,757</b>	<b>13,527,953</b>	<b>13,513,757</b>	<b>14,196</b>	<b>0.11%</b>

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

<b>HSE Direct Provision vrs S.38 Funded Providers</b>						
<b>December 2016</b>						
		<b>Full Year 2016</b>	<b>YTD Actual Spend vrs YTD Budget</b>			
<b>Description</b>		<b>Budget</b>	<b>HSE Direct Provision</b>		<b>S.38 Funded Providers</b>	
			<b>Variance</b>	<b>Variance</b>	<b>Variance</b>	<b>Variance</b>
		<b>€000s</b>	<b>€000s</b>	<b>%</b>	<b>€000s</b>	<b>%</b>
<b>Acute Hospitals Division</b>	<b>Liam Woods</b>	<b>4,384,999</b>	<b>50,465</b>	<b>2.03%</b>	<b>5,518</b>	<b>0.29%</b>
<b>National Ambulance Service</b>	<b>Damien McCallion</b>	<b>152,898</b>	<b>(6,045)</b>	<b>-3.95%</b>	<b>0</b>	<b>0.00%</b>
<b>Health &amp; Wellbeing Division</b>	<b>Stephanie O'Keefe</b>	<b>195,494</b>	<b>(11,271)</b>	<b>-5.77%</b>	<b>0</b>	<b>0.00%</b>
<i>Primary Care</i>		<i>784,357</i>	<i>(2,429)</i>	<i>-0.31%</i>	<i>670</i>	<i>8.71%</i>
<i>Social Inclusion</i>		<i>133,281</i>	<i>894</i>	<i>0.67%</i>	<i>0</i>	<i>0.00%</i>
<i>Palliative Care</i>		<i>76,578</i>	<i>394</i>	<i>0.72%</i>	<i>(793)</i>	<i>-3.67%</i>
<b>Primary Care Division</b>	<b>John Hennessy</b>	<b>994,217</b>	<b>(1,141)</b>	<b>-0.12%</b>	<b>(123)</b>	<b>-0.42%</b>
<b>Mental Health Division</b>	<b>Anne O'Connor</b>	<b>807,571</b>	<b>(4,366)</b>	<b>-0.57%</b>	<b>665</b>	<b>1.77%</b>
<i>Older Persons Services</i>		<i>753,429</i>	<i>707,363</i>	<i>-0.73%</i>	<i>40,583</i>	<i>0.00%</i>
<i>Nursing Home Support Scheme ("Fair Deal")</i>		<i>908,370</i>	<i>(19,415)</i>	<i>-2.14%</i>	<i>0</i>	<i>0.00%</i>
<i>Disability Services</i>		<i>1,629,998</i>	<i>14,920</i>	<i>1.23%</i>	<i>4,336</i>	<i>1.05%</i>
<b>Social Care Division</b>	<b>Pat Healy</b>	<b>3,291,797</b>	<b>702,869</b>	<b>-0.36%</b>	<b>44,918</b>	

Acute Hospital Division  
December 2016

		YTD Actual Spend vrs YTD Budget				
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Beaumont Hospital	Ian Carter	278,049	278,355	278,049	306	0.11%
Rotunda Hospital	Prof Fergal Malone	49,658	49,880	49,658	222	0.45%
HSE Funded Providers		327,707	328,235	327,707	528	0.16%
Our Lady's of Lourdes Hospital, Drogheda	Catriona Crowley	143,300	144,292	143,300	991	0.69%
Connolly Hospital, Blanchardstown	Margaret Boland	94,614	95,671	94,614	1,056	1.12%
Cavan General Hospital	Evelyn Hall	85,205	85,327	85,205	122	0.14%
Louth County Hospital	Catriona Crowley	20,248	20,918	20,248	670	3.31%
Monaghan General Hospital	Evelyn Hall	7,387	7,557	7,387	170	2.30%
RCSI Hosp Grp HQ	Ian Carter	3,301	3,387	3,301	86	2.60%
HSE Direct Provision		354,056	357,152	354,056	3,096	0.87%
<b>RCSI Hospital Group</b>	<b>Ian Carter</b>	<b>681,763</b>	<b>685,387</b>	<b>681,763</b>	<b>3,624</b>	<b>0.53%</b>
St. James's Hospital	Lorcan Birthing	329,632	329,758	329,632	127	0.04%
Tallaght Hospital - AMNCH (Acute Only)	David Slevin	186,042	190,229	186,042	4,187	2.25%
Coombe Women & Infants University Hospital	Sharon Sheehan	54,119	53,177	54,119	(943)	-1.74%
HSE Funded Providers		569,793	573,164	569,793	3,371	0.59%
St. Lukes Hospital, Rathgar	Richard Lodge	40,227	41,123	40,227	896	2.23%
Midland Regional Hospital, Tullamore	Orlagh Claffey	91,418	92,789	91,418	1,371	1.50%
Naas General Hospital	Alice Kinsella	59,446	58,987	59,446	(459)	-0.77%
Midland Regional Hospital, Portlaoise	Michael Knowles	56,576	58,555	56,576	1,978	3.50%
Dublin Midlands Hosp Grp HQ	Dr. Susan O'Reilly	(2,252)	5,988	(2,252)	8,240	-365.89%
HSE Direct Provision		245,416	257,442	245,416	12,026	4.90%
<b>Dublin-Midlands Hospital Group</b>	<b>Dr. Susan O'Reilly</b>	<b>815,209</b>	<b>830,606</b>	<b>815,209</b>	<b>15,397</b>	<b>1.89%</b>
Mater Misericordiae University Hospital	Gordon Dunne	245,363	245,367	245,363	4	0.00%
St Vincent's University Hospital, Elm Park	Prof Michael Keane	231,096	230,770	231,096	(326)	-0.14%
National Maternity Hospital, Holles Street	Dr. Rhona Mahony	52,891	52,426	52,891	(465)	-0.88%
St. Michael's Hospital, Dun Laoghaire	Seamus Murtagh	25,066	25,083	25,066	16	0.06%
Cappagh National Orthopaedic Hospital	Gordon Dunne	32,172	31,744	32,172	(428)	-1.33%
Royal Victoria Eye & Ear Hospital, Dublin	Daniel Dunne	23,777	23,847	23,777	70	0.30%
HSE Funded Providers		610,365	609,237	610,365	(1,128)	-0.18%
St. Columcilles Hospital, Loughlinstown	Linda O'Leary	31,417	31,724	31,417	307	0.98%
Midland Regional Hospital, Mullingar	Shona Schneemann	65,719	67,277	65,719	1,558	2.37%
St. Luke's Hospital, Kilkenny	Anne Slattery	62,772	64,476	62,772	1,705	2.72%
Wexford General Hospital	Lily Byrnes	59,109	60,519	59,109	1,410	2.39%
Our Lady's Hospital, Navan	Ken Fitzgibbon	41,650	42,558	41,650	908	2.18%
Ireland East Hosp Grp HQ	Mary Day	1,663	2,215	1,663	552	33.19%
HSE Direct Provision		262,329	268,769	262,329	6,440	2.46%
<b>Ireland East Hospital Group</b>	<b>Mary Day</b>	<b>872,694</b>	<b>878,006</b>	<b>872,694</b>	<b>5,312</b>	<b>0.61%</b>
Mercy University Hospital, Cork	Sandra Daly	72,971	73,553	72,971	582	0.80%
South Infirmary University Hospital, Cork	Helen Donovan	53,206	49,459	53,206	(3,747)	-7.04%
HSE Funded Providers		126,176	123,012	126,176	(3,165)	-2.51%
Cork University Hospital	Tony McNamara	272,437	275,090	272,437	2,653	0.97%
Waterford Regional Hospital	Richard Dooley	165,833	163,955	165,833	(1,878)	-1.13%
Kerry General Hospital	Maria Godley	77,504	77,441	77,504	(63)	-0.08%
South Tipperary General Hospital	Maria Barry	54,927	55,331	54,927	405	0.74%
Bantry General Hospital	Tony McNamara	17,084	16,948	17,084	(136)	-0.80%
Mallow General Hospital	Tony McNamara	16,195	16,601	16,195	406	2.51%
Lourdes Orthopaedic Hospital, Kilcreene	Richard Dooley	6,843	6,711	6,843	(131)	-1.92%
South/South West Hosp Grp HQ	Gerry O'Dwyer	10,156	11,113	10,156	957	9.42%
HSE Direct Provision		620,978	623,191	620,978	2,213	0.36%
<b>South-South West Hospital Group</b>	<b>Gerry O'Dwyer</b>	<b>747,154</b>	<b>746,202</b>	<b>747,154</b>	<b>(952)</b>	<b>-0.13%</b>
Galway University Hospitals	Chris Kane	293,568	298,742	293,568	5,174	1.76%
Sligo General Hospital	Grainne McCann	117,687	121,003	117,687	3,315	2.82%
Letterkenny General Hospital	Sean Murphy	120,036	122,520	120,036	2,484	2.07%
Mayo General Hospital	Charlie Meehan	89,955	91,020	89,955	1,065	1.18%
Portiuncula Hospital General and Maternity	James Keane	58,563	60,948	58,563	2,385	4.07%
Roscommon County Hospital	Elaine Prendergast	20,100	21,328	20,100	1,229	6.11%
Saolta Hosp Grp HQ	Maurice Power	4,379	3,788	4,379	(591)	-13.49%
HSE Direct Provision		704,288	719,348	704,288	15,060	2.14%
<b>Saolta University Health Care Group</b>	<b>Maurice Power</b>	<b>704,288</b>	<b>719,348</b>	<b>704,288</b>	<b>15,060</b>	<b>2.14%</b>
St. John's Hospital	Dr. Fergal Grimes	17,999	19,490	17,999	1,491	8.28%
HSE Funded Providers		17,999	19,490	17,999	1,491	8.28%
Limerick University Hospital	Prof. Colette Cowan	195,988	196,949	195,988	961	0.49%
Ennis Hospital	Prof. Colette Cowan	16,592	17,967	16,592	1,375	8.29%
Nenagh Hospital	Prof. Colette Cowan	16,140	16,777	16,140	637	3.94%
University Maternity Hospital, Limerick	Prof. Colette Cowan	19,493	20,673	19,493	1,180	6.05%
Croom Hospital	Prof. Colette Cowan	12,541	13,000	12,541	460	3.67%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	787	738	787	(48)	-6.14%
HSE Direct Provision		261,541	266,105	261,541	4,564	1.75%
<b>University of Limerick Hospital Group</b>	<b>Prof. Colette Cowan</b>	<b>279,540</b>	<b>285,595</b>	<b>279,540</b>	<b>6,055</b>	<b>2.17%</b>

Acute Hospital Division  
December 2016

	Budget Holder	Approved	YTD Actual Spend vrs YTD Budget			
			YTD	YTD	YTD	YTD
			Allocation	Actual	Budget	Variance
Temple Street, Children's University Hospital	Mona Baker	94,618	94,597	94,618	(21)	-0.02%
Our Lady's Children's Hospital, Crumlin	Helen Shortt	135,149	135,127	135,149	(22)	-0.02%
National Childrens Hospital, Tallaght	David Slevin	18,707	18,761	18,707	54	0.29%
NCH Development Programme	Eilish Hardiman	5,000	7,441	5,000	2,441	48.83%
Nat Childrens Hosp Grp HQ	Eilish Hardiman	(1,773)	196	(1,773)	1,969	-111.06%
HSE Funded Providers		251,701	256,122	251,701	4,421	1.76%
<b>The Children's Hospital Group</b>	<b>Eilish Hardiman</b>	<b>251,701</b>	<b>256,122</b>	<b>251,701</b>	<b>4,421</b>	<b>1.76%</b>
Regional and National Services	Liam Woods	32,650	39,716	32,650	7,066	21.64%
HSE Funded Providers		1,903,742	1,909,260	1,903,742	5,518	0.29%
HSE Direct Provision		2,481,258	2,531,723	2,481,258	50,465	2.03%
<b>Total Hospital Groups</b>	<b>Liam Woods</b>	<b>4,384,999</b>	<b>4,440,983</b>	<b>4,384,999</b>	<b>55,983</b>	<b>1.28%</b>

**Community Healthcare Organisations  
December 2016**

<b>YTD Actual Spend vrs YTD Budget</b>						
	<b>Budget Holder</b>	<b>Approved</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>
		<b>Allocation</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>% Var vrs Plan</b>
		€000	€000	€000	€000	
CHO 1	John Hayes	352,476	359,561	352,476	7,085	2.01%
CHO 2	Tony Canavan	416,500	430,903	416,500	14,403	3.46%
CHO 3	Bernard Gloster	343,401	349,746	343,401	6,345	1.85%
CHO 4	Ger Reaney	555,698	562,416	555,698	6,717	1.21%
CHO 5	Aileen Colley	397,918	404,357	397,918	6,439	1.62%
CHO 6	Martina Queally	397,513	399,353	397,513	1,840	0.46%
CHO 7	David Walsh	479,948	484,970	479,948	5,022	1.05%
CHO 8	Pat Bennett	459,490	473,749	459,490	14,259	3.10%
CHO 9	Gerry O'Neill	585,985	594,893	585,985	8,909	2%
Regional Services		43,516	45,128	43,516	1,612	4%
HSE Funded Providers		521,582	526,690	521,582	5,109	1%
HSE Direct Provision		3,510,863	3,578,384	3,510,863	67,521	2%
<b>Grand Total</b>		<b>4,032,444</b>	<b>4,105,074</b>	<b>4,032,444</b>	<b>72,630</b>	<b>2%</b>

<b>National Ambulance Service</b>						
<b>December 2016</b>						
	<b>Budget Holder</b>	<b>Approved</b>	<b>YTD Actual Spend vrs YTD Budget</b>			
		<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	
		<b>Allocation</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>% Var vrs Plan</b>
		<b>€000</b>	<b>€000</b>	<b>€000</b>	<b>€000</b>	
Southern Regional Ambulance	Paul Gallen	18,822	19,524	18,822	702	3.73%
South Eastern Regional Ambulance	Paul Gallen	14,569	13,282	14,569	(1,287)	-8.83%
Western Regional Ambulance	Paudie O Riordan	16,085	15,088	16,085	(996)	-6.19%
North Western Regional Ambulance	Paudie O Riordan	11,103	12,205	11,103	1,101	9.92%
Mid Western Regional Ambulance	Paudie O Riordan	12,924	12,318	12,924	(606)	-4.69%
North Eastern Regional Ambulance	Willie Merriman	11,715	11,880	11,715	165	1.41%
Midland Regional Ambulance	Willie Merriman	9,997	9,884	9,997	(113)	-1.13%
East Coast Regional Ambulance	Willie Merriman	27,746	26,791	27,746	(955)	-3.44%
<b>Regional Ambulance Services</b>		<b>122,961</b>	<b>120,972</b>	<b>122,961</b>	<b>(1,989)</b>	<b>-1.62%</b>
Office of the National Director	Martin Dunne	7,788	7,399	7,788	(389)	-4.99%
National Ambulance College	Macartan Hughes	2,572	2,600	2,572	28	1.10%
Emergency Care Control	Pat Mc Creanor / Sean Brady	18,130	14,752	18,130	(3,378)	-18.63%
Office of the Assistant National Director	Martin Dunne	28,490	24,751	28,490	(3,739)	-13.12%
<b>Total National Ambulance Service</b>		<b>151,451</b>	<b>145,723</b>	<b>151,451</b>	<b>(5,727)</b>	<b>-3.78%</b>
Emergency Management	<b>Damien McCallion</b>	1,447	1,129	1,447	(318)	-21.95%
<b>Total National Ambulance Service and Emergency Management</b>	<b>Damien McCallion</b>	<b>152,898</b>	<b>146,853</b>	<b>152,898</b>	<b>(6,045)</b>	<b>-3.95%</b>

<b>Health &amp; Wellbeing December 2016</b>						
	<b>Budget Holder</b>	<b>Approved</b>	<b>YTD Actual Spend vrs YTD Budget</b>			
			<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>
		<b>Allocation</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>% Var vrs Plan</b>
		<b>€000</b>	<b>€000</b>	<b>€000</b>	<b>€000</b>	
Health Surveillance Protection Service	Dr Kevin Kelleher	3,999	3,744	3,999	(255)	-6.37%
Health Protection Vaccines	Dr Kevin Kelleher	33,477	32,542	33,477	(935)	-2.79%
Public Health	Dr Kevin Kelleher	16,985	16,102	16,985	(884)	-5.20%
Health Promotion	Dr Cate Hartigan	19,642	18,284	19,642	(1,358)	-6.91%
Office of Tobacco Control	Mr David Molloy	198	196	198	(2)	-0.81%
Environmental Health	Mr David Molloy	38,588	39,919	38,588	1,330	3.45%
Health Intelligence	Mr Douglas Beaton	1,932	1,846	1,932	(86)	-4.45%
Health & Wellbeing - (Regional)	Various	8,422	8,952	8,422	530	6.29%
Crisis Pregnancy Agency	Dr Cate Hartigan	5,583	5,555	5,583	(28)	-0.51%
National Screening Service	Mr Charles O'Hanlon	56,571	55,347	56,571	(1,224)	-2.16%
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keefe	10,096	1,737	10,096	(8,360)	-82.80%
<b>Grand Total</b>	<b>Dr. Stephanie O'Keefe</b>	<b>195,494</b>	<b>184,223</b>	<b>195,494</b>	<b>(11,271)</b>	<b>-5.77%</b>

**Primary Care (Total) by CHO  
December 2016**

	Budget Holder	Approved Allocation €000	YTD Actual Spend vrs YTD Budget			
			YTD	YTD	YTD	YTD
			Actual €000	Budget €000	Variance €000	% Var vrs Plan
CHO 1	John Hayes	89,098	92,468	89,098	3,370	3.78%
CHO 2	Tony Canavan	94,748	98,281	94,748	3,533	3.73%
CHO 3	Bernard Gloster	74,714	77,069	74,714	2,356	3.15%
CHO 4	Ger Reaney	123,152	125,843	123,152	2,691	2.19%
CHO 5	Aileen Colley	86,405	87,915	86,405	1,510	1.75%
CHO 6	Martina Queally	58,956	60,040	58,956	1,085	1.84%
CHO 7	David Walsh	151,669	149,629	151,669	(2,039)	-1.34%
CHO 8	Pat Bennett	120,075	122,472	120,075	2,398	2.00%
CHO 9	Gerry O'Neill	122,035	127,052	122,035	5,016	4.11%
Regional		13,585	14,925	13,585	1,340	9.87%
National		51,450	27,146	51,450	(24,305)	-47.24%
Corporate Community		8,331	10,113	8,331	1,782	21.40%
<b>Total Primary Care</b>	<b>John Hennessy</b>	<b>994,217</b>	<b>992,954</b>	<b>994,217</b>	<b>(1,264)</b>	<b>-0.13%</b>
HSE Funded Providers		29,299	29,176	29,299	(123)	-0.42%
HSE Direct Provision		964,918	963,777	964,918	(1,141)	-0.12%
<b>Total Primary Care</b>	<b>John Hennessy</b>	<b>994,217</b>	<b>992,954</b>	<b>994,217</b>	<b>(1,264)</b>	<b>-0.13%</b>



<b>Primary Care (Primary Care incl Multi Care) by CHO</b>						
<b>December 2016</b>						
			<b>YTD Actual Spend vrs YTD Budget</b>			
	<b>Budget Holder</b>	<b>Approved</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>
		<b>Allocation</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>% Var vrs Plan</b>
		€000	€000	€000	€000	
<b>CHO 1 Total</b>	<b>John Hayes</b>	<b>80,619</b>	<b>83,336</b>	<b>80,619</b>	<b>2,718</b>	<b>3.37%</b>
<b>CHO 2 Total</b>	<b>Tony Canavan</b>	<b>81,760</b>	<b>86,098</b>	<b>81,760</b>	<b>4,338</b>	<b>5.31%</b>
<b>CHO 3 Total</b>	<b>Bernard Gloster</b>	<b>54,643</b>	<b>56,483</b>	<b>54,643</b>	<b>1,840</b>	<b>3.37%</b>
<b>CHO 4 Total</b>	<b>Ger Reaney</b>	<b>97,868</b>	<b>99,650</b>	<b>97,868</b>	<b>1,782</b>	<b>1.82%</b>
<b>CHO 5 Total</b>	<b>Aileen Colley</b>	<b>76,753</b>	<b>78,120</b>	<b>76,753</b>	<b>1,367</b>	<b>1.78%</b>
<b>CHO 6 Total</b>	<b>Martina Queally</b>	<b>55,798</b>	<b>56,768</b>	<b>55,798</b>	<b>970</b>	<b>1.74%</b>
<b>CHO 7 Total</b>	<b>David Walsh</b>	<b>80,187</b>	<b>79,257</b>	<b>80,187</b>	<b>(930)</b>	<b>-1.16%</b>
<b>CHO 8 Total</b>	<b>Pat Bennett</b>	<b>111,047</b>	<b>113,782</b>	<b>111,047</b>	<b>2,735</b>	<b>2.46%</b>
<b>CHO 9 Total</b>	<b>Gerry O'Neill</b>	<b>74,922</b>	<b>79,640</b>	<b>74,922</b>	<b>4,718</b>	<b>6.30%</b>
<b>Regional Total</b>		<b>12,823</b>	<b>13,858</b>	<b>12,823</b>	<b>1,035</b>	<b>8.07%</b>
<b>National Total</b>		<b>49,606</b>	<b>25,492</b>	<b>49,606</b>	<b>(24,114)</b>	<b>-48.61%</b>
<b>Corporate Community</b>		<b>8,331</b>	<b>10,113</b>	<b>8,331</b>	<b>1,782</b>	<b>21.40%</b>
<b>Grand Total</b>	<b>John Hennessy</b>	<b>784,357</b>	<b>782,599</b>	<b>784,357</b>	<b>(1,759)</b>	<b>-0.22%</b>
<b>HSE Funded Providers</b>		<b>7,697</b>	<b>8,367</b>	<b>7,697</b>	<b>670</b>	<b>8.71%</b>
<b>HSE Direct Provision</b>		<b>776,660</b>	<b>774,231</b>	<b>776,660</b>	<b>(2,429)</b>	<b>-0.31%</b>
<b>Grand Total</b>	<b>John Hennessy</b>	<b>784,357</b>	<b>782,599</b>	<b>784,357</b>	<b>(1,759)</b>	<b>-0.22%</b>

<b>Primary Care (Social Inclusion) by CHO</b>						
<b>December 2016</b>						
			<b>YTD Actual Spend vrs YTD Budget</b>			
	<b>Budget Holder</b>	<b>Approved</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>
		<b>Allocation</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>% Var vrs Plan</b>
		€000	€000	€000	€000	
<b>CHO 1 Total</b>	<b>John Hayes</b>	<b>2,524</b>	<b>2,744</b>	<b>2,524</b>	<b>221</b>	<b>8.76%</b>
<b>CHO 2 Total</b>	<b>Tony Canavan</b>	<b>6,163</b>	<b>5,234</b>	<b>6,163</b>	<b>(929)</b>	<b>-15.07%</b>
<b>CHO 3 Total</b>	<b>Bernard Gloster</b>	<b>8,449</b>	<b>8,853</b>	<b>8,449</b>	<b>404</b>	<b>4.78%</b>
<b>CHO 4 Total</b>	<b>Ger Reaney</b>	<b>16,631</b>	<b>17,415</b>	<b>16,631</b>	<b>783</b>	<b>4.71%</b>
<b>CHO 5 Total</b>	<b>Aileen Colley</b>	<b>8,311</b>	<b>8,454</b>	<b>8,311</b>	<b>143</b>	<b>1.72%</b>
<b>CHO 6 Total</b>	<b>Martina Queally</b>	<b>2,723</b>	<b>2,895</b>	<b>2,723</b>	<b>171</b>	<b>6.29%</b>
<b>CHO 7 Total</b>	<b>David Walsh</b>	<b>47,055</b>	<b>46,835</b>	<b>47,055</b>	<b>(219)</b>	<b>-0.47%</b>
<b>CHO 8 Total</b>	<b>Pat Bennett</b>	<b>3,933</b>	<b>3,826</b>	<b>3,933</b>	<b>(107)</b>	<b>-2.72%</b>
<b>CHO 9 Total</b>	<b>Gerry O'Neill</b>	<b>36,238</b>	<b>36,490</b>	<b>36,238</b>	<b>253</b>	<b>0.70%</b>
<b>Regional Total</b>		<b>12</b>	<b>19</b>	<b>12</b>	<b>7</b>	
<b>National Total</b>		<b>1,243</b>	<b>1,411</b>	<b>1,243</b>	<b>167</b>	<b>13.46%</b>
<b>Grand Total</b>	<b>John Hennessy</b>	<b>133,281</b>	<b>134,176</b>	<b>133,281</b>	<b>894</b>	<b>0.67%</b>
<b>HSE Funded Providers</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>HSE Direct Provision</b>		<b>133,281</b>	<b>134,176</b>	<b>133,281</b>	<b>894</b>	<b>0.67%</b>
<b>Grand Total</b>	<b>John Hennessy</b>	<b>133,281</b>	<b>134,176</b>	<b>133,281</b>	<b>894</b>	<b>0.67%</b>

<b>Palliative Care by CHO</b>						
<b>December 2016</b>						
			<b>YTD Actual Spend vrs YTD Budget</b>			
	<b>Budget Holder</b>	<b>Approved</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>
		<b>Allocation</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>% Var vrs Plan</b>
		€000	€000	€000	€000	
<b>Total CHO 1</b>	<b>John Hayes</b>	<b>5,956</b>	<b>6,388</b>	<b>5,956</b>	<b>431</b>	<b>7.24%</b>
<b>Total CHO 2</b>	<b>Tony Canavan</b>	<b>6,825</b>	<b>6,948</b>	<b>6,825</b>	<b>123</b>	<b>1.81%</b>
<b>Total CHO 3</b>	<b>Bernard Gloster</b>	<b>11,621</b>	<b>11,734</b>	<b>11,621</b>	<b>113</b>	<b>0.97%</b>
<b>Total CHO 4</b>	<b>Ger Reaney</b>	<b>8,652</b>	<b>8,778</b>	<b>8,652</b>	<b>125</b>	<b>1.45%</b>
<b>Total CHO 5</b>	<b>Aileen Colley</b>	<b>1,341</b>	<b>1,341</b>	<b>1,341</b>	<b>0</b>	<b>0.01%</b>
<b>Total CHO 6</b>	<b>Martina Queally</b>	<b>434</b>	<b>377</b>	<b>434</b>	<b>(57)</b>	<b>-13.06%</b>
<b>Total CHO 7</b>	<b>David Walsh</b>	<b>24,427</b>	<b>23,538</b>	<b>24,427</b>	<b>(889)</b>	<b>-3.64%</b>
<b>Total CHO 8</b>	<b>Pat Bennett</b>	<b>5,095</b>	<b>4,864</b>	<b>5,095</b>	<b>(231)</b>	<b>-4.53%</b>
<b>Total CHO 9</b>	<b>Gerry O'Neill</b>	<b>10,876</b>	<b>10,921</b>	<b>10,876</b>	<b>45</b>	<b>0.42%</b>
<b>Regional Total</b>		<b>750</b>	<b>1,048</b>	<b>750</b>	<b>298</b>	<b>39.71%</b>
<b>National Total</b>		<b>601</b>	<b>243</b>	<b>601</b>	<b>(358)</b>	<b>-59.60%</b>
<b>Grand Total</b>	<b>John Hennessy</b>	<b>76,578</b>	<b>76,179</b>	<b>76,578</b>	<b>(399)</b>	<b>-0.52%</b>
<b>HSE Funded Providers</b>		<b>21,602</b>	<b>20,809</b>	<b>21,602</b>	<b>(793)</b>	<b>-3.67%</b>
<b>HSE Direct Provision</b>		<b>54,977</b>	<b>55,371</b>	<b>54,977</b>	<b>394</b>	<b>0.72%</b>
<b>Grand Total</b>	<b>John Hennessy</b>	<b>76,578</b>	<b>76,179</b>	<b>76,578</b>	<b>(399)</b>	<b>-0.52%</b>

<b>Mental Health by CHO</b>						
<b>December 2016</b>						
			<b>YTD Actual Spend vrs YTD Budget</b>			
	<b>Budget Holder</b>	<b>Approved</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>
		<b>Allocation</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>% Var vrs Plan</b>
		€000	€000	€000	€000	
<b>Total CHO 1</b>	<b>John Hayes</b>	<b>66,845</b>	<b>67,865</b>	<b>66,845</b>	<b>1,020</b>	<b>1.53%</b>
<b>Total CHO 2</b>	<b>Tony Canavan</b>	<b>93,217</b>	<b>99,112</b>	<b>93,217</b>	<b>5,895</b>	<b>6.32%</b>
<b>Total CHO 3</b>	<b>Bernard Gloster</b>	<b>59,724</b>	<b>61,996</b>	<b>59,724</b>	<b>2,271</b>	<b>3.80%</b>
<b>Total CHO 4</b>	<b>Ger Reaney</b>	<b>105,989</b>	<b>108,545</b>	<b>105,989</b>	<b>2,556</b>	<b>2.41%</b>
<b>Total CHO 5</b>	<b>Aileen Colley</b>	<b>91,403</b>	<b>92,720</b>	<b>91,403</b>	<b>1,317</b>	<b>1.44%</b>
<b>Total CHO 6</b>	<b>Martina Queally</b>	<b>53,453</b>	<b>55,324</b>	<b>53,453</b>	<b>1,871</b>	<b>3.50%</b>
<b>Total CHO 7</b>	<b>David Walsh</b>	<b>74,857</b>	<b>78,105</b>	<b>74,857</b>	<b>3,249</b>	<b>4.34%</b>
<b>Total CHO 8</b>	<b>Pat Bennett</b>	<b>84,093</b>	<b>89,061</b>	<b>84,093</b>	<b>4,968</b>	<b>5.91%</b>
<b>Total CHO 9</b>	<b>Gerry O'Neill</b>	<b>105,291</b>	<b>105,154</b>	<b>105,291</b>	<b>(136)</b>	<b>-0.13%</b>
<b>Regional Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>National Total</b>		<b>72,700</b>	<b>45,987</b>	<b>72,700</b>	<b>(26,712)</b>	<b>-36.74%</b>
<b>Grand Total</b>	<b>Anne O'Connor</b>	<b>807,571</b>	<b>803,870</b>	<b>807,571</b>	<b>(3,702)</b>	<b>-0.46%</b>
<b>HSE Funded Providers</b>		<b>37,505</b>	<b>38,170</b>	<b>37,505</b>	<b>665</b>	<b>1.77%</b>
<b>HSE Direct Provision</b>		<b>770,066</b>	<b>765,700</b>	<b>770,066</b>	<b>(4,366)</b>	<b>-0.57%</b>
<b>Grand Total</b>	<b>Anne O'Connor</b>	<b>807,571</b>	<b>803,870</b>	<b>807,571</b>	<b>(3,702)</b>	<b>-0.46%</b>

<b>Social Care (Total) by CHO</b>						
<b>December 2016</b>						
		<b>YTD Actual Spend vrs YTD Budget</b>				
	<b>Budget Holder</b>	<b>Approved</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>
		<b>Allocation</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>% Var vrs Plan</b>
		€000	€000	€000	€000	
<b>CHO 1</b>	<b>John Hayes</b>	<b>196,533</b>	<b>199,228</b>	<b>196,533</b>	<b>2,695</b>	<b>1.37%</b>
<b>CHO 2</b>	<b>Tony Canavan</b>	<b>228,534</b>	<b>233,510</b>	<b>228,534</b>	<b>4,976</b>	<b>2.18%</b>
<b>CHO 3</b>	<b>Bernard Gloster</b>	<b>208,963</b>	<b>210,680</b>	<b>208,963</b>	<b>1,717</b>	<b>0.82%</b>
<b>CHO 4</b>	<b>Ger Reaney</b>	<b>326,558</b>	<b>328,028</b>	<b>326,558</b>	<b>1,470</b>	<b>0.45%</b>
<b>CHO 5</b>	<b>Aileen Colley</b>	<b>220,110</b>	<b>223,722</b>	<b>220,110</b>	<b>3,612</b>	<b>1.64%</b>
<b>CHO 6</b>	<b>Martina Queally</b>	<b>285,103</b>	<b>286,166</b>	<b>285,103</b>	<b>1,062</b>	<b>0.37%</b>
<b>CHO 7</b>	<b>David Walsh</b>	<b>253,351</b>	<b>257,067</b>	<b>253,351</b>	<b>3,716</b>	<b>1.47%</b>
<b>CHO 8</b>	<b>Pat Bennett</b>	<b>254,444</b>	<b>258,017</b>	<b>254,444</b>	<b>3,573</b>	<b>1.40%</b>
<b>CHO 9</b>	<b>Gerry O'Neill</b>	<b>355,799</b>	<b>359,410</b>	<b>355,799</b>	<b>3,611</b>	<b>1.01%</b>
<b>Regional</b>		<b>28,615</b>	<b>29,474</b>	<b>28,615</b>	<b>859</b>	<b>3.00%</b>
<b>National</b>		<b>25,485</b>	<b>11,935</b>	<b>25,485</b>	<b>(13,550)</b>	<b>-53.17%</b>
<b>Total Older Persons &amp; Disabilities</b>		<b>2,383,496</b>	<b>2,397,238</b>	<b>2,383,496</b>	<b>13,742</b>	<b>0.58%</b>
<b>NHSS</b>		<b>908,370</b>	<b>888,955</b>	<b>908,370</b>	<b>(19,415)</b>	<b>-2.14%</b>
<b>Total Social Care Division</b>	<b>Pat Healy</b>	<b>3,291,866</b>	<b>3,286,194</b>	<b>3,291,866</b>	<b>(5,672)</b>	<b>-0.17%</b>
<b>HSE Funded Providers</b>		<b>454,777</b>	<b>459,344</b>	<b>454,777</b>	<b>4,567</b>	<b>1.00%</b>
<b>HSE Direct Provision</b>		<b>2,837,089</b>	<b>2,826,849</b>	<b>2,837,089</b>	<b>(10,239)</b>	<b>-0.36%</b>
<b>Total Social Care Division</b>	<b>Pat Healy</b>	<b>3,291,866</b>	<b>3,286,194</b>	<b>3,291,866</b>	<b>(5,672)</b>	<b>-0.17%</b>

<b>Social Care (Older Persons) by CHO</b>						
<b>December 2016</b>						
	<b>YTD Actual Spend vrs YTD Budget</b>					
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Total CHO 1	John Hayes	80,644	79,723	80,644	(921)	-1.14%
Total CHO 2	Tony Canavan	72,562	73,728	72,562	1,167	1.61%
Total CHO 3	Bernard Gloster	64,946	64,691	64,946	(255)	-0.39%
Total CHO 4	Ger Reaney	121,018	120,397	121,018	(621)	-0.51%
Total CHO 5	Aileen Colley	67,206	67,648	67,206	442	0.66%
Total CHO 6	Martina Queally	59,595	60,155	59,595	560	0.94%
Total CHO 7	David Walsh	89,882	90,350	89,882	468	0.52%
Total CHO 8	Pat Bennett	63,781	63,161	63,781	(619)	-0.97%
Total CHO 9	Gerry O'Neill	97,757	97,844	97,757	87	0.09%
Regional		27,972	29,474	27,972	1,503	5.37%
National		8,136	812	8,136	(7,324)	-90.02%
Grand Total	Pat Healy	753,498	747,984	753,498	(5,514)	-0.73%
HSE Funded Providers		40,351	40,583	40,351	231	0.57%
HSE Direct Provision		713,146	707,402	713,146	(5,745)	-0.81%
Grand Total	Pat Healy	753,498	747,984	753,498	(5,514)	-0.73%

<b>Social Care (Disabilities) by CHO</b>						
<b>December 2016</b>						
			<b>YTD Actual Spend vrs YTD Budget</b>			
	<b>Budget Holder</b>	<b>Approved</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>
		<b>Allocation</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>% Var vrs Plan</b>
		€000	€000	€000	€000	
<b>Total CHO 1</b>	<b>John Hayes</b>	<b>115,889</b>	<b>119,504</b>	<b>115,889</b>	<b>3,615</b>	<b>3.12%</b>
<b>Total CHO 2</b>	<b>Tony Canavan</b>	<b>155,973</b>	<b>159,782</b>	<b>155,973</b>	<b>3,809</b>	<b>2.44%</b>
<b>Total CHO 3</b>	<b>Bernard Gloster</b>	<b>144,017</b>	<b>145,989</b>	<b>144,017</b>	<b>1,972</b>	<b>1.37%</b>
<b>Total CHO 4</b>	<b>Ger Reaney</b>	<b>205,540</b>	<b>207,631</b>	<b>205,540</b>	<b>2,091</b>	<b>1.02%</b>
<b>Total CHO 5</b>	<b>Aileen Colley</b>	<b>152,904</b>	<b>156,074</b>	<b>152,904</b>	<b>3,170</b>	<b>2.07%</b>
<b>Total CHO 6</b>	<b>Martina Queally</b>	<b>225,508</b>	<b>226,010</b>	<b>225,508</b>	<b>502</b>	<b>0.22%</b>
<b>Total CHO 7</b>	<b>David Walsh</b>	<b>163,469</b>	<b>166,717</b>	<b>163,469</b>	<b>3,248</b>	<b>1.99%</b>
<b>Total CHO 8</b>	<b>Pat Bennett</b>	<b>190,664</b>	<b>194,856</b>	<b>190,664</b>	<b>4,192</b>	<b>2.20%</b>
<b>Total CHO 9</b>	<b>Gerry O'Neill</b>	<b>258,043</b>	<b>261,567</b>	<b>258,043</b>	<b>3,524</b>	<b>1.37%</b>
<b>Regional</b>		<b>644</b>	<b>0</b>	<b>644</b>	<b>(644)</b>	<b>-100.00%</b>
<b>National Total</b>		<b>17,349</b>	<b>11,123</b>	<b>17,349</b>	<b>(6,225)</b>	<b>-35.88%</b>
<b>Grand Total</b>	<b>Pat Healy</b>	<b>1,629,998</b>	<b>1,649,254</b>	<b>1,629,998</b>	<b>19,256</b>	<b>1.18%</b>
<b>HSE Funded Providers</b>		<b>414,426</b>	<b>418,762</b>	<b>414,426</b>	<b>4,336</b>	<b>1.05%</b>
<b>HSE Direct Provision</b>		<b>1,215,572</b>	<b>1,230,492</b>	<b>1,215,572</b>	<b>14,920</b>	<b>1.23%</b>
<b>Grand Total</b>	<b>Pat Healy</b>	<b>1,629,998</b>	<b>1,649,254</b>	<b>1,629,998</b>	<b>19,256</b>	<b>1.18%</b>

**National Services  
December 2016**

	Budget Holder	Approved	YTD Actual Spend vrs YTD Budget				% Var vrs Plan
			YTD	YTD	YTD		
			Actual	Budget	Variance		
			€000s	€000s	€000s	€000s	
Health Business Services	Jane Carolan	102,281	105,815	102,281	3,534	● 3.46%	
Finance	Stephen Mulvany	43,634	39,309	43,634	(4,325)	● -9.91%	
Human Resources	Rosarii Mannon	55,813	55,228	55,813	(585)	● -1.05%	
National Contracts Office		13,460	14,046	13,460	586	● 4.35%	
Office of Director General/System Reform/Legal Services	Tony O'Brien	25,315	27,304	25,315	1,989	● 7.86%	
Office of Deputy Director General	Stephen Mulvany	6,669	4,515	6,669	(2,153)	● -32.29%	
Compliance	Brian Purcell	772	153	772	(619)	● -80.22%	
Communications	Paul Connors	13,428	13,618	13,428	189	● 1.41%	
Audit	Michael Flynn	3,669	3,350	3,669	(319)	● -8.69%	
Health Repayment Scheme		1,000	379	1,000	(621)	● -62.07%	
Chief Information Officer	Richard Corbridge	33,655	36,595	33,655	2,941	● 8.74%	
<b>Total</b>		<b>299,696</b>	<b>300,313</b>	<b>299,696</b>	<b>617</b>	<b>0.21%</b>	



<b>PCRS</b>					
<b>December 2016</b>					
	<b>YTD Actual Spend vrs YTD Budget</b>				
	<b>Approved</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	<b>% Var vrs Plan</b>
	<b>Allocation</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	
	€000s	€000s	€000s	€000s	
<b>Medical Cards</b>					
GP Fees & Allowances	520,062	508,518	520,062	(11,544)	-2.22%
GMS Pharmacy Fees	200,365	193,358	200,366	(7,008)	-3.50%
GMS Pharmacy Drugs/ Medicines	690,567	688,722	690,577	(1,855)	-0.27%
Drug Target Refund	410	639	410	229	55.85%
EEA Pharmacy Claims	1,083	981	1,083	(102)	-9.40%
High Tech Drugs/Medicines	314,888	326,765	314,888	11,877	3.77%
High Tech Fees	19,017	19,260	19,017	243	1.28%
Administration of PCRS	16,890	14,945	16,890	(1,945)	-11.52%
Technical services/HSE registered stationery	21,232	18,606	21,232	(2,626)	-12.37%
<b>Sub Total</b>	<b>1,784,514</b>	<b>1,771,794</b>	<b>1,784,525</b>	<b>(12,731)</b>	<b>-0.71%</b>
<b>Demand Led Schemes</b>					
Drug Payment Scheme	70,373	65,815	70,354	(4,539)	-6.45%
Long Term Illness Scheme	212,739	204,230	212,739	(8,509)	-4.00%
High Tech	242,639	251,448	242,639	8,809	3.63%
Dental Treatment Services	67,000	63,770	66,998	(3,228)	-4.82%
Dental Prescription Services	981	970	985	(15)	-1.48%
Health Amendment Act	1,987	2,863	1,992	871	43.70%
Community Ophthalmic Scheme	32,072	31,850	32,072	(222)	-0.69%
Methadone Treatment	21,033	21,107	21,033	74	0.35%
Childhood Immunisation	7,790	6,997	7,790	(793)	-10.18%
Doctors Fees/Allowances	7,963	8,373	7,963	410	5.15%
<b>Sub Total</b>	<b>664,577</b>	<b>657,423</b>	<b>664,566</b>	<b>(7,143)</b>	<b>-1.07%</b>
<b>Primary Care Schemes</b>					
Hardship Medicine	14,526	15,326	14,526	800	5.51%
OPAT	7,373	7,135	7,373	(238)	-3.23%
OPIT	3,104	3,079	3,104	(25)	-0.81%
Oncology Drugs/Medicines	25,004	18,807	25,004	(6,197)	-24.78%
HEP. C Programme	30,000	26,088	30,000	(3,912)	-13.04%
ADHD	7,154	4,081	7,154	(3,073)	-42.95%
Orphan Drugs/Medicines	9,197	9,116	9,197	(81)	-0.88%
Other Hospital Drugs/Medicines	0	0	0	0	
<b>Sub Total</b>	<b>96,358</b>	<b>83,632</b>	<b>96,358</b>	<b>(12,726)</b>	<b>-13.21%</b>
<b>Total PCRS</b>	<b>2,545,449</b>	<b>2,512,849</b>	<b>2,545,449</b>	<b>(32,600)</b>	<b>-1.28%</b>

<b>Demand Led Schemes</b>					
<b>December 2016</b>					
		<b>YTD Actual Spend vrs YTD Budget</b>			
	<b>Approved</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>
	<b>Allocation</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>Variance</b>
	<b>€000</b>	<b>€000</b>	<b>€000</b>	<b>€000</b>	<b>%</b>
CRS-DLS: Mobility	17,246	16,667	17,246	-578	-3.35%
CRS-DLS: Capitation	11,762	11,274	11,762	-488	-4.15%
CRS-DLS: Blind W.A.	11,443	11,522	11,443	79	0.69%
CRS-DLS: Maternity	16	9	16	-7	-42.12%
CRS-DLS: L-Term Ill	7,107	5,887	7,107	-1,219	-17.16%
CRS-DLS: Drug Payment	15,680	14,957	15,680	-723	-4.61%
CRS-DLS: H'dship Med	105,607	106,161	105,607	554	0.52%
CRS-DLS: Drug Refund	68,862	70,262	68,862	1,400	2.03%
CRS-DLS: High Tech	3,485	3,477	3,485	-8	-0.24%
CRS-DLS: Health Amnd	6,394	6,151	6,394	-243	-3.80%
DTSS	83	62	83	-21	-25.47%
<b>Total</b>	<b>247,684</b>	<b>246,430</b>	<b>247,684</b>	<b>(1,254)</b>	<b>-0.51%</b>

Net Expenditure (1)							
Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€'000	€'000	€'000		€'000	€'000	€'000	€'000
317,029	329,352	(12,323)	<b>Pay</b>	3,653,430	3,663,218	(9,788)	3,663,187
152,392	146,109	6,282	<b>Non-Pay</b>	1,750,941	1,724,882	26,060	1,724,913
469,421	475,462	(6,041)	<b>Gross</b>	5,404,371	5,388,100	16,272	5,388,100
(79,827)	(82,888)	3,061	<b>Income</b>	(963,390)	(1,003,100)	39,711	(1,003,100)
389,594	392,574	(2,980)	<b>Total Hospitals</b>	4,440,982	4,384,999	55,982	4,384,999
52,834	55,187	(2,353)	<b>Pay</b>	608,070	604,042	4,028	604,042
42,116	39,868	2,248	<b>Non-Pay</b>	423,742	420,640	3,101	420,640
94,950	95,055	(105)	<b>Gross</b>	1,031,812	1,024,682	7,130	1,024,682
(2,158)	(2,512)	354	<b>Income</b>	(38,858)	(30,465)	(8,393)	(30,465)
92,792	92,543	249	<b>Total Primary Care</b>	992,954	994,217	(1,263)	994,217
115,684	126,239	(10,555)	<b>Pay</b>	1,322,693	1,333,138	(10,446)	1,333,138
226,723	228,355	(1,632)	<b>Non-Pay</b>	2,439,027	2,432,283	6,745	2,432,283
342,407	354,594	(12,187)	<b>Gross</b>	3,761,720	3,765,421	(3,701)	3,765,421
(43,895)	(36,696)	(7,200)	<b>Income</b>	(475,526)	(473,555)	(1,971)	(473,555)
298,512	317,899	(19,387)	<b>Total Social Care</b>	3,286,194	3,291,866	(5,672)	3,291,866
54,948	58,257	(3,309)	<b>Pay</b>	639,530	651,510	(11,979)	651,510
24,007	17,817	6,190	<b>Non-Pay</b>	182,046	175,571	6,475	175,571
78,955	76,074	2,881	<b>Gross</b>	821,576	827,081	(5,505)	827,081
(1,599)	(1,640)	41	<b>Income</b>	(17,707)	(19,510)	1,803	(19,510)
77,356	74,434	2,922	<b>Total Mental Health</b>	803,870	807,571	(3,702)	807,571
7,774	9,242	(1,468)	<b>Pay</b>	89,495	97,135	(7,640)	97,135
11,187	10,786	401	<b>Non-Pay</b>	100,721	104,166	(3,445)	104,166
18,962	20,028	(1,067)	<b>Gross</b>	190,216	201,301	(11,085)	201,301
(607)	(490)	(117)	<b>Income</b>	(5,993)	(5,807)	(186)	(5,807)
18,354	19,538	(1,184)	<b>Total Health &amp; Wellbeing</b>	184,223	195,494	(11,271)	195,494

<b>Net Expenditure (2)</b>							
<b>Current Month Actual</b>	<b>Current Month Budget</b>	<b>Current Month Variance</b>	<b>Cost Category</b>	<b>Year to Date Actual</b>	<b>Year to Date Budget</b>	<b>Year to Date Variance</b>	<b>Annual Budget</b>
€'000	€'000	€'000		€'000	€'000	€'000	€'000
6,781	9,789	(3,008)	<b>Pay</b>	107,675	113,168	(5,493)	113,168
4,663	1,527	3,136	<b>Non-Pay</b>	39,690	40,090	(401)	40,090
11,444	11,316	128	<b>Gross</b>	147,365	153,258	(5,894)	153,258
(140)	(31)	(109)	<b>Income</b>	(512)	(361)	(151)	(361)
<b>11,305</b>	<b>11,285</b>	<b>19</b>	<b>Total Ambulance</b>	<b>146,853</b>	<b>152,898</b>	<b>(6,045)</b>	<b>152,898</b>
72,965	72,366	598	<b>Pay</b>	837,304	817,014	20,290	817,014
305,190	319,627	(14,437)	<b>Non-Pay</b>	3,296,152	3,321,621	(25,470)	3,321,621
378,155	391,993	(13,838)	<b>Gross</b>	4,133,456	4,138,636	(5,180)	4,138,636
(39,022)	(37,920)	(1,102)	<b>Income</b>	(460,578)	(451,925)	(8,653)	(451,925)
<b>339,133</b>	<b>354,073</b>	<b>(14,940)</b>	<b>Total Other</b>	<b>3,672,878</b>	<b>3,686,711</b>	<b>(13,834)</b>	<b>3,686,711</b>
			<b>Held Funding</b>				0
			<b>Accelerated Income</b>				
<b>13,527,952</b>	<b>13,513,757</b>	<b>14,195</b>	<b>Total</b>	<b>13,527,952</b>	<b>13,513,757</b>	<b>14,195</b>	<b>13,513,757</b>
628,016	660,433	(32,417)	<b>Pay</b>	7,258,197	7,279,225	(21,028)	7,279,194
766,278	764,090	2,189	<b>Non-Pay</b>	8,232,319	8,219,254	13,065	8,219,285
1,394,294	1,424,522	(30,229)	<b>Gross</b>	15,490,516	15,498,479	(7,964)	15,498,479
(167,248)	(162,176)	(5,072)	<b>Income</b>	(1,962,564)	(1,984,722)	22,159	(1,984,722)
<b>1,227,046</b>	<b>1,262,346</b>	<b>(35,301)</b>	<b>Total</b>	<b>13,527,952</b>	<b>13,513,757</b>	<b>14,195</b>	<b>13,513,757</b>
			<b>Held Funding</b>				0
<b>1,227,046</b>	<b>1,262,346</b>	<b>(35,301)</b>	<b>Total</b>	<b>13,527,952</b>	<b>13,513,757</b>	<b>14,195</b>	<b>13,513,757</b>

## Income - Summary (1)

Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€'000	€'000	€'000		€'000	€'000	€'000	€'000
(10,060)	(9,619)	(441)	Superannuation Income	(118,102)	(125,099)	6,997	(125,099)
(411)	(321)	(90)	Other Payroll Deductions	(4,446)	(3,773)	(673)	(3,773)
(49,372)	(58,361)	8,990	Maintenance Charges	(626,277)	(649,011)	22,734	(649,011)
(2,366)	(2,195)	(171)	In-Patient Charges	(22,266)	(25,616)	3,351	(25,616)
(1,306)	(1,220)	(86)	Out-Patient Charges	(15,821)	(14,364)	(1,457)	(14,364)
(412)	(543)	131	RTA	(6,948)	(6,950)	2	(6,950)
(1,054)	(861)	(193)	Long Stay	(11,789)	(10,941)	(848)	(10,941)
(2,071)	(1,387)	(684)	Other Patient Charge	(24,467)	(17,318)	(7,150)	(17,318)
(532)	(646)	113	Agency/Services	(8,232)	(7,409)	(822)	(7,409)
(1,201)	(1,312)	111	Canteen Receipts	(15,381)	(15,690)	309	(15,690)
(9,446)	(3,698)	(5,748)	Other Income	(103,066)	(93,310)	(9,756)	(93,310)
0	0	0	ESF Grants	0	0	0	0
(1,596)	(2,724)	1,128	Other Grants	(6,595)	(33,619)	27,023	(33,619)
(79,827)	(82,888)	3,061	<b>Total Hospital Income</b>	(963,390)	(1,003,100)	39,711	(1,003,100)
(3,395)	(3,150)	(246)	Superannuation Income	(38,005)	(38,805)	800	(38,805)
(222)	(259)	37	Other Payroll Deductions	(2,601)	(3,061)	460	(3,061)
(471)	(547)	75	Maintenance Charges	(6,969)	(6,220)	(748)	(6,220)
(967)	(1,065)	98	In-Patient Charges	(12,345)	(12,721)	375	(12,721)
0	(1)	2	Out-Patient Charges	(13)	(16)	3	(16)
(139)	2,165	(2,305)	RTA	(1,351)	(1,469)	118	(1,469)
(11,651)	(11,173)	(478)	Long Stay	(127,277)	(131,509)	4,232	(131,509)
(549)	(673)	124	Other Patient Charge	(7,851)	(8,277)	425	(8,277)
(202)	(206)	5	Agency/Services	(3,306)	(2,443)	(862)	(2,443)
(408)	(336)	(72)	Canteen Receipts	(4,270)	(4,142)	(128)	(4,142)
(37,905)	(33,334)	(4,571)	Other Income	(420,238)	(410,730)	(9,508)	(410,730)
(8)	(14)	6	ESF Grants	(54)	(139)	86	(139)
(1,598)	(1,524)	(74)	Other Grants	(14,971)	(17,067)	2,096	(17,067)
(57,515)	(50,117)	(7,398)	<b>Total Community Income</b>	(639,251)	(636,599)	(2,652)	(636,599)

Income - Summary (2)							
Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€'000	€'000	€'000		€'000	€'000	€'000	€'000
(27,068)	(28,381)	1,314	Superannuation Income	(331,523)	(335,660)	4,138	(335,660)
(50)	(36)	(15)	Other Payroll Deductions	(909)	(422)	(487)	(422)
(79)	(0)	(79)	Maintenance Charges	(957)	(1)	(956)	(1)
(61)	0	(61)	In-Patient Charges	(1,585)	0	(1,585)	0
0	0	0	Out-Patient Charges	0	0	0	0
0	0	0	RTA	0	0	0	0
(1)	0	(1)	Long Stay	0	0	0	0
(321)	(43)	(278)	Other Patient Charge	(1,451)	(517)	(934)	(517)
(371)	(288)	(83)	Agency/Services	(3,418)	(3,410)	(9)	(3,410)
(5)	(4)	(1)	Canteen Receipts	(52)	(42)	(10)	(42)
(1,983)	(395)	(1,588)	Other Income	(19,185)	(4,681)	(14,504)	(4,681)
35	(13)	47	ESF Grants	(223)	(148)	(75)	(148)
(2)	(12)	10	Other Grants	(619)	(142)	(477)	(142)
(29,906)	(29,171)	(735)	<b>Total Corporate</b>	(359,923)	(345,023)	(14,900)	(345,023)
(40,523)	(41,150)	627	Superannuation Income	(487,630)	(499,564)	11,935	(499,564)
(684)	(616)	(68)	Other Payroll Deductions	(7,957)	(7,256)	(701)	(7,256)
(49,922)	(58,908)	8,986	Maintenance Charges	(634,202)	(655,232)	21,030	(655,232)
(3,394)	(3,260)	(135)	In-Patient Charges	(36,197)	(38,337)	2,141	(38,337)
(1,306)	(1,221)	(85)	Out-Patient Charges	(15,835)	(14,380)	(1,454)	(14,380)
(551)	1,622	(2,174)	RTA	(8,298)	(8,418)	120	(8,418)
(12,706)	(12,034)	(672)	Long Stay	(139,066)	(142,450)	3,384	(142,450)
(2,941)	(2,103)	(837)	Other Patient Charge	(33,770)	(26,112)	(7,658)	(26,112)
(1,105)	(1,140)	35	Agency/Services	(14,955)	(13,262)	(1,693)	(13,262)
(1,613)	(1,652)	38	Canteen Receipts	(19,703)	(19,874)	171	(19,874)
(49,333)	(37,427)	(11,906)	Other Income	(542,490)	(508,722)	(33,768)	(508,722)
27	(27)	54	ESF Grants	(277)	(288)	11	(288)
(3,196)	(4,260)	1,064	Other Grants	(22,185)	(50,827)	28,642	(50,827)
(167,249)	(162,176)	(5,072)	<b>Summary All Income</b>	(1,962,564)	(1,984,723)	22,159	(1,984,723)

Agency Costs by Division - 2016 versus 2015								
	Acute Hospitals	Health & Wellbeing	National Ambulance Service	Primary Care	Social Care	Mental Health	Other Services incl NCCP & QID	Total
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s
Jan-16	16,979	5	27	1,118	5,956	2,989	275	27,349
Feb-16	16,722	26	26	1,357	5,682	3,242	375	27,431
Mar-16	16,649	15	23	1,416	6,253	3,431	296	28,083
Apr-16	17,156	10	85	1,420	5,679	3,509	404	28,263
May-16	17,327	7	20	1,476	5,981	3,339	419	28,569
Jun-16	16,789	6	43	1,270	6,278	3,456	359	28,202
Jul-16	18,703	8	18	1,142	6,058	3,632	472	30,033
Aug-16	18,120	10	22	1,189	6,311	3,726	344	29,722
Sep-16	17,717	28	19	1,430	6,143	4,026	424	29,787
Oct-16	17,773	24	31	1,159	5,601	3,827	451	28,866
Nov-16	16,254	23	99	1,545	6,024	4,084	404	28,432
Dec-16	17,117	39	64	2,077	6,903	3,881	538	30,618
<b>Total 2016 YTD</b>	<b>207,306</b>	<b>200</b>	<b>477</b>	<b>16,602</b>	<b>72,868</b>	<b>43,141</b>	<b>4,761</b>	<b>345,355</b>
<b>Average monthly cost 2016 to date</b>	<b>17,275</b>	<b>17</b>	<b>40</b>	<b>1,383</b>	<b>6,072</b>	<b>3,595</b>	<b>397</b>	<b>28,780</b>
Jan-15	17,868	127	83	1,542	5,144	2,426	208	27,398
Feb-15	18,923	99	21	1,575	4,907	2,386	465	28,376
Mar-15	17,929	160	71	1,518	5,195	2,531	270	27,672
Apr-15	17,841	113	62	1,724	5,592	2,389	408	28,129
May-15	16,699	77	32	1,600	5,331	2,528	361	26,628
Jun-15	16,466	192	63	1,687	5,470	2,609	810	27,297
Jul-15	16,777	163	38	1,318	6,089	3,025	383	27,793
Aug-15	17,118	93	42	1,310	5,996	2,993	353	27,905
Sep-15	16,794	62	41	1,196	6,958	3,016	338	28,404
Oct-15	16,895	61	29	1,487	5,863	3,205	360	27,900
Nov-15	15,769	54	24	1,204	6,182	2,900	545	26,677
Dec-15	18,634	97	22	1,620	6,148	3,983	(2,205)	28,299
<b>Total 2015 YTD</b>	<b>207,713</b>	<b>1,296</b>	<b>528</b>	<b>17,780</b>	<b>68,874</b>	<b>33,992</b>	<b>2,295</b>	<b>332,477</b>
<b>Average monthly cost 2015 to date</b>	<b>17,309</b>	<b>108</b>	<b>44</b>	<b>1,482</b>	<b>5,740</b>	<b>2,833</b>	<b>191</b>	<b>27,706</b>
<b>Change - YTD 2016 vrs 2015</b>	<b>(407)</b>	<b>(1,096)</b>	<b>(51)</b>	<b>(1,178)</b>	<b>3,994</b>	<b>9,149</b>	<b>2,466</b>	<b>12,878</b>

Agency Costs - December 2016 vs December 2015						
	Medical/Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
January 2016 cost	8,994	8,112	7,858	1,369	1,017	27,349
February 2016 cost	9,802	8,761	6,673	1,159	1,036	27,431
March 2016 cost	9,662	8,454	7,460	1,405	1,101	28,082
April 2016 cost	9,514	7,984	8,221	1,080	1,464	28,264
May 2016 cost	9,595	8,377	8,095	1,249	1,253	28,569
June 2016 cost	9,567	7,819	8,334	1,131	1,351	28,202
July 2016 cost	10,899	8,084	8,902	1,057	1,091	30,034
August 2016 cost	10,262	8,103	9,073	1,009	1,274	29,721
September 2016 cost	10,400	8,376	8,574	1,313	1,123	29,787
October 2016 cost	9,006	7,777	9,487	1,326	1,271	28,866
November 2016 cost	9,478	7,241	8,601	1,532	1,579	28,432
December 2016 cost	9,332	8,023	9,532	1,973	1,758	30,618
<b>Year to Date Total 2016</b>	<b>116,513</b>	<b>97,112</b>	<b>100,811</b>	<b>15,602</b>	<b>15,317</b>	<b>345,355</b>
<b>Average monthly cost 2016 to date</b>	<b>9,709</b>	<b>8,093</b>	<b>8,401</b>	<b>1,300</b>	<b>1,276</b>	<b>28,780</b>
January 2015 cost	8,997	8,401	6,551	2,240	1,210	27,398
February 2015 cost	9,880	7,836	6,310	2,676	1,674	28,376
March 2015 cost	9,167	8,610	6,575	2,005	1,314	27,672
April 2015 cost	9,572	9,017	6,676	1,792	1,073	28,129
May 2015 cost	8,569	8,117	6,797	1,839	1,305	26,628
June 2015 cost	9,602	8,047	6,831	1,633	1,184	27,297
July 2015 cost	9,624	7,901	7,219	1,811	1,237	27,793
August 2015 cost	9,994	7,715	7,738	1,454	1,006	27,907
September 2015 cost	9,568	8,184	8,178	1,348	1,126	28,404
October 2015 cost	9,641	7,892	7,698	1,454	1,214	27,900
November 2015 cost	8,654	7,952	7,510	1,334	1,227	26,677
December 2015 cost	10,292	8,298	8,083	963	662	28,299
<b>Year to Date Total 2015</b>	<b>113,560</b>	<b>97,970</b>	<b>86,166</b>	<b>20,551</b>	<b>14,231</b>	<b>332,479</b>
<b>Average monthly cost 2015</b>	<b>9,463</b>	<b>8,164</b>	<b>7,181</b>	<b>1,713</b>	<b>1,186</b>	<b>27,707</b>
<b>Change - YTD December 2016 vs YTD December 2015</b>	<b>2.6%</b>	<b>-0.9%</b>	<b>17.0%</b>	<b>-24.1%</b>	<b>7.6%</b>	<b>3.9%</b>

Agency Pay by Division																
Division	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	YTD 2016	YTD 2015	Variance	% Diff
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	
<b>Acute Hospitals</b>	<b>16,979</b>	<b>16,722</b>	<b>16,649</b>	<b>17,156</b>	<b>17,327</b>	<b>16,789</b>	<b>18,703</b>	<b>18,120</b>	<b>17,717</b>	<b>17,773</b>	<b>16,254</b>	<b>17,117</b>	<b>207,306</b>	<b>207,712</b>	<b>(406)</b>	<b>0%</b>
<b>Ambulance</b>	<b>27</b>	<b>26</b>	<b>23</b>	<b>85</b>	<b>20</b>	<b>43</b>	<b>18</b>	<b>22</b>	<b>19</b>	<b>31</b>	<b>99</b>	<b>64</b>	<b>477</b>	<b>528</b>	<b>(51)</b>	<b>-10%</b>
<b>Health &amp; Wellbeing</b>	<b>5</b>	<b>26</b>	<b>15</b>	<b>10</b>	<b>7</b>	<b>6</b>	<b>8</b>	<b>10</b>	<b>28</b>	<b>24</b>	<b>23</b>	<b>39</b>	<b>200</b>	<b>1,296</b>	<b>(1,096)</b>	<b>-85%</b>
<i>Primary Care (incl Multi Care)</i>	904	1,128	1,151	1,161	1,298	1,007	943	970	1,126	931	1,173	1,652	13,444	14,494	(1,050)	-7%
<i>Social Inclusion</i>	118	128	175	156	118	213	132	153	231	188	270	327	2,209	2,088	122	6%
<i>Palliative Care</i>	93	104	90	103	60	51	67	66	73	40	102	98	948	1,198	(250)	-21%
<b>Total Primary Care</b>	<b>1,116</b>	<b>1,360</b>	<b>1,416</b>	<b>1,420</b>	<b>1,476</b>	<b>1,270</b>	<b>1,142</b>	<b>1,189</b>	<b>1,430</b>	<b>1,159</b>	<b>1,545</b>	<b>2,077</b>	<b>16,602</b>	<b>17,780</b>	<b>(1,178)</b>	<b>-7%</b>
<b>Mental Health</b>	<b>2,989</b>	<b>3,242</b>	<b>3,431</b>	<b>3,509</b>	<b>3,339</b>	<b>3,456</b>	<b>3,632</b>	<b>3,726</b>	<b>4,026</b>	<b>3,827</b>	<b>4,084</b>	<b>3,881</b>	<b>43,141</b>	<b>33,992</b>	<b>9,149</b>	<b>27%</b>
<i>Older Persons</i>	2,423	2,433	2,857	2,557	2,695	2,932	2,947	3,107	2,865	2,476	2,778	3,363	33,432	31,715	1,717	5%
<i>Disabilities</i>	3,533	3,249	3,396	3,122	3,286	3,346	3,112	3,204	3,278	3,124	3,247	3,540	39,437	37,161	2,276	6%
<b>Total Social Care</b>	<b>5,956</b>	<b>5,682</b>	<b>6,253</b>	<b>5,679</b>	<b>5,981</b>	<b>6,278</b>	<b>6,058</b>	<b>6,311</b>	<b>6,143</b>	<b>5,601</b>	<b>6,024</b>	<b>6,903</b>	<b>72,868</b>	<b>68,875</b>	<b>3,993</b>	<b>6%</b>
<b>Other Services incl NCCP &amp; QID</b>	<b>278</b>	<b>372</b>	<b>296</b>	<b>404</b>	<b>419</b>	<b>359</b>	<b>472</b>	<b>344</b>	<b>424</b>	<b>451</b>	<b>404</b>	<b>538</b>	<b>4,761</b>	<b>2,294</b>	<b>2,467</b>	<b>108%</b>
<b>Overall Total</b>	<b>27,350</b>	<b>27,430</b>	<b>28,083</b>	<b>28,263</b>	<b>28,570</b>	<b>28,201</b>	<b>30,033</b>	<b>29,722</b>	<b>29,786</b>	<b>28,866</b>	<b>28,432</b>	<b>30,618</b>	<b>345,355</b>	<b>332,477</b>	<b>12,878</b>	<b>4%</b>

Overtime Pay by Division																
Division	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	YTD 2016	YTD 2015	Variance	% Diff
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	
<b>Acute Hospitals</b>	<b>14,953</b>	<b>13,584</b>	<b>14,448</b>	<b>14,401</b>	<b>14,221</b>	<b>14,770</b>	<b>15,001</b>	<b>14,878</b>	<b>14,026</b>	<b>14,774</b>	<b>14,771</b>	<b>15,414</b>	<b>175,242</b>	<b>165,588</b>	<b>9,653</b>	<b>6%</b>
<b>Ambulance</b>	<b>1,426</b>	<b>1,372</b>	<b>1,572</b>	<b>1,392</b>	<b>1,287</b>	<b>1,275</b>	<b>1,522</b>	<b>1,544</b>	<b>1,340</b>	<b>1,337</b>	<b>1,352</b>	<b>1,297</b>	<b>16,716</b>	<b>16,184</b>	<b>532</b>	<b>3%</b>
<b>Health &amp; Wellbeing</b>	<b>11</b>	<b>19</b>	<b>20</b>	<b>18</b>	<b>27</b>	<b>44</b>	<b>41</b>	<b>39</b>	<b>44</b>	<b>38</b>	<b>65</b>	<b>55</b>	<b>421</b>	<b>290</b>	<b>131</b>	<b>45%</b>
<i>Primary Care (incl Multi Care)</i>	94	145	102	102	117	122	107	119	92	118	129	148	1,394	1,146	248	22%
<i>Social Inclusion</i>	106	72	102	103	135	92	111	103	111	104	98	104	1,239	1,346	(107)	-8%
<i>Palliative Care</i>	76	43	88	50	54	138	61	54	46	74	52	73	809	782	27	4%
<b>Total Primary Care</b>	<b>276</b>	<b>260</b>	<b>291</b>	<b>255</b>	<b>305</b>	<b>351</b>	<b>279</b>	<b>276</b>	<b>248</b>	<b>297</b>	<b>279</b>	<b>325</b>	<b>3,442</b>	<b>3,274</b>	<b>168</b>	<b>5%</b>
<b>Mental Health</b>	<b>1,884</b>	<b>1,404</b>	<b>1,807</b>	<b>1,719</b>	<b>1,769</b>	<b>1,653</b>	<b>2,075</b>	<b>1,821</b>	<b>1,927</b>	<b>1,939</b>	<b>1,950</b>	<b>1,698</b>	<b>21,643</b>	<b>19,589</b>	<b>2,054</b>	<b>10%</b>
<i>Older Persons</i>	563	579	718	703	535	522	675	655	615	549	680	599	7,393	6,333	1,060	17%
<i>Disabilities</i>	743	786	749	738	779	687	817	653	819	762	844	829	9,207	8,221	985	12%
<b>Total Social Care</b>	<b>1,306</b>	<b>1,366</b>	<b>1,467</b>	<b>1,441</b>	<b>1,314</b>	<b>1,210</b>	<b>1,492</b>	<b>1,307</b>	<b>1,433</b>	<b>1,311</b>	<b>1,523</b>	<b>1,428</b>	<b>16,600</b>	<b>14,554</b>	<b>2,045</b>	<b>14%</b>
<b>Other Services</b>	<b>111</b>	<b>68</b>	<b>86</b>	<b>79</b>	<b>104</b>	<b>84</b>	<b>82</b>	<b>77</b>	<b>114</b>	<b>106</b>	<b>93</b>	<b>116</b>	<b>1,120</b>	<b>1,176</b>	<b>(56)</b>	<b>-5%</b>
<b>Overall Total</b>	<b>19,967</b>	<b>18,072</b>	<b>19,691</b>	<b>19,305</b>	<b>19,027</b>	<b>19,386</b>	<b>20,491</b>	<b>19,942</b>	<b>19,133</b>	<b>19,802</b>	<b>20,033</b>	<b>20,333</b>	<b>235,183</b>	<b>220,656</b>	<b>14,527</b>	<b>7%</b>



## Gross Debtor Days for Private Charges < 12 months

Hospital Groups	Category	Income raised for 12 mths ended 31st Dec 2016	Gross Debtors <12 mths at 31st Dec 2016	Debtor Days at 31st Dec 2015	Debtor Days at 31st Dec 2016	Variance in Days
Beaumont Hospital	Voluntary	37,003,787	13,219,637	188	130	57
Our Lady of Lourdes Hospital Drogheda	Statutory	18,799,064	5,553,670	91	108	-17
Connolly Hospital Blanchardstown	Statutory	8,309,181	2,630,291	123	116	7
Cavan Monaghan Hospitals	Statutory	6,922,110	1,543,820	90	81	8
Rotunda Hospital	Voluntary	11,946,053	2,213,915	86	68	18
Louth County Hospital	Statutory	490,969	97,910	90	73	17
<b>RCSI Hospital Group</b>		<b>83,471,164</b>	<b>25,259,243</b>	<b>141</b>	<b>110</b>	<b>30</b>
St. James's Hospital	Voluntary	53,586,819	16,554,698	127	113	15
Tallaght Hospital - Adults	Voluntary	39,300,323	9,808,204	92	91	1
Midlands Regional Hospital Tullamore	Statutory	10,270,577	2,710,098	110	96	14
Naas General Hospital	Statutory	6,588,875	1,767,359	152	98	54
Midlands Regional Hospital Portlaoise	Statutory	4,799,361	1,318,510	120	100	20
Coombe Women's & Infants University Hospital	Voluntary	12,024,856	1,703,851	74	52	22
St. Lukes Hospital, Rathgar	Statutory	2,787,325	858,327	125	112	13
<b>Dublin Midlands Hospital Group</b>		<b>129,358,137</b>	<b>34,721,046</b>	<b>111</b>	<b>98</b>	<b>13</b>
Mater Misericordiae University Hospital	Voluntary	30,872,220	7,323,545	115	87	29
St. Vincent's University Hospital Elm Park	Voluntary	27,950,008	4,858,223	88	63	24
Midlands Regional Hospital Mullingar	Statutory	8,185,418	2,523,475	153	113	40
St. Luke's Hospital Kilkenny	Statutory	9,613,857	2,892,154	126	110	16
Wexford General Hospital	Statutory	7,439,679	1,777,304	107	87	20
National Maternity Holles Street	Voluntary	16,254,172	3,511,855	110	79	31
Our Lady's Hospital Navan	Statutory	2,468,067	447,920	70	66	4
St Columcilles Hospital Loughlinstown	Statutory	129,284	51,498	204	145	58
St. Michael's Hospital Dun Laoghaire	Voluntary	6,179,328	1,089,615	58	64	-6
Cappagh National Orthopaedic Hospital	Voluntary	1,313,874	229,828	84	64	20
Royal Victoria Eye & Ear Hospital Dublin	Voluntary	2,504,513	754,280	85	110	-25
<b>Ireland East Hospital Group</b>		<b>112,910,421</b>	<b>25,459,696</b>	<b>105</b>	<b>82</b>	<b>23</b>
Cork University Hospitals	Statutory	59,592,490	14,934,343	97	91	5
University Hospital Waterford	Statutory	24,825,766	5,735,348	109	84	25
Kerry General Hospital	Statutory	13,436,683	3,589,192	140	97	42
Mercy University Hospital Cork	Voluntary	18,297,562	4,016,569	87	80	7
South Tipperary General Hospital	Statutory	7,856,357	2,030,577	125	94	31
South Infirmary University Hospital Cork	Voluntary	13,820,054	2,420,880	145	64	81
Bantry General Hospital	Statutory	2,384,067	784,828	101	120	-20
Mallow General Hospital	Statutory	3,669,961	895,846	90	89	0
Lourdes Orthopaedic Hospital Kilcreene	Statutory	689,966	99,380	93	53	40
<b>South / South West Hospital Group</b>		<b>144,572,906</b>	<b>34,506,963</b>	<b>107</b>	<b>87</b>	<b>20</b>
Galway University Hospitals	Statutory	39,278,624	14,606,550	163	136	27
Sligo General Hospital	Statutory	14,499,036	4,325,749	144	109	35
Letterkenny General Hospital	Statutory	7,720,236	2,583,478	116	122	-6
Mayo General Hospital	Statutory	8,719,758	3,209,932	193	134	58
Portiuncula Hospital General & Maternity	Statutory	5,695,792	2,043,562	153	131	22
Roscommon County Hospital	Statutory	2,143,983	794,525	132	135	-3
<b>Saolta University Health Care Group</b>		<b>78,057,429</b>	<b>27,563,796</b>	<b>157</b>	<b>129</b>	<b>28</b>
University Hospital Limerick	Statutory	43,211,034	17,014,065	181	144	37
Ennis Hospital	Statutory	1,888,050	1,199,985	176	232	-56
Nenagh Hospital	Statutory	2,701,250	831,020	93	112	-19
St. John's Hospital	Voluntary	5,397,481	2,351,627	135	159	-24
University Maternity Hospital Limerick	Statutory	5,524,049	2,206,352	139	146	-6
Croom Hospital	Statutory	3,624,349	1,079,885	127	109	19
<b>University of Limerick Hospital Group</b>		<b>62,346,213</b>	<b>24,682,932</b>	<b>165</b>	<b>145</b>	<b>20</b>
Our Lady's Hosp for Sick Children Crumlin	Voluntary	14,806,641	4,794,517	128	118	9
Children's University, Temple Street	Voluntary	6,594,932	1,269,120	104	70	34
Tallaght Hospital - Children	Voluntary	n/a	n/a	n/a	n/a	n/a
<b>Children's Hospital Group</b>		<b>21,401,573</b>	<b>6,063,637</b>	<b>121</b>	<b>103</b>	<b>17</b>
<b>Grand Total</b>		<b>632,117,844</b>	<b>178,257,314</b>	<b>124</b>	<b>103</b>	<b>21</b>

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2016 Assignment to Part 2 Schedule level Responsibility.*									
Non Statutory Sector	Part 1 Arrangements			2016 Funding			Schedule Numbers with Part 1 and Schedules completed		
2016 Year to Date as at	Total	Completed		Total	Completed		Total	Completed	
23.12.2016 (2016 Year End)		No.	%		€	%		No.	%
National Position	Total	No.	%	Total	€	%	Total	No.	%

\* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Voluntary Summary									
Acute Hospital	16	16	100.0%	1,751,618,967	1,751,618,967	100.0%	17	17	100.0%
<u>National Cancer Control</u>	<u>1</u>	<u>1</u>	<u>100.0%</u>	<u>300,000</u>	<u>300,000</u>	<u>100.0%</u>	<u>1</u>	<u>1</u>	<u>100.0%</u>
Primary Care	419	314	74.9%	53,759,853	52,562,659	97.8%	563	407	72.3%
Social Inclusion	366	361	98.6%	87,096,339	85,778,806	98.5%	556	549	98.7%
Palliative Care / Chronic Illness	22	21	95.5%	46,856,038	46,635,837	99.5%	22	21	95.5%
<u>Primary Care Division</u>	<u>778</u>	<u>668</u>	<u>85.9%</u>	<u>187,712,229</u>	<u>184,977,301</u>	<u>98.5%</u>	<u>1,141</u>	<u>977</u>	<u>85.6%</u>
<u>Health and Well Being</u>	<u>136</u>	<u>135</u>	<u>99.3%</u>	<u>10,744,257</u>	<u>10,734,257</u>	<u>99.9%</u>	<u>152</u>	<u>151</u>	<u>99.3%</u>
Disability	341	314	92.1%	1,171,213,621	1,090,485,688	93.1%	782	749	95.8%
Older Persons	883	844	95.6%	171,593,467	171,307,042	99.8%	1,195	1,081	90.5%
<u>Social Care</u>	<u>1,194</u>	<u>1,130</u>	<u>94.6%</u>	<u>1,342,807,087</u>	<u>1,261,792,730</u>	<u>94.0%</u>	<u>1,977</u>	<u>1,830</u>	<u>92.6%</u>
<u>Mental Health</u>	<u>143</u>	<u>119</u>	<u>83.2%</u>	<u>68,122,597</u>	<u>67,570,923</u>	<u>99.2%</u>	<u>218</u>	<u>187</u>	<u>85.8%</u>
<u>Community Total</u>	<u>2,024</u>	<u>1,847</u>	<u>91.3%</u>	<u>1,609,386,170</u>	<u>1,525,075,211</u>	<u>94.8%</u>	<u>3,488</u>	<u>3,145</u>	<u>90.2%</u>
<u>Grand Total</u>	<u>2,041</u>	<u>1,869</u>	<u>91.6%</u>	<u>3,361,305,137</u>	<u>3,276,994,178</u>	<u>97.5%</u>	<u>3,506</u>	<u>3,163</u>	<u>90.2%</u>

# Human Resources

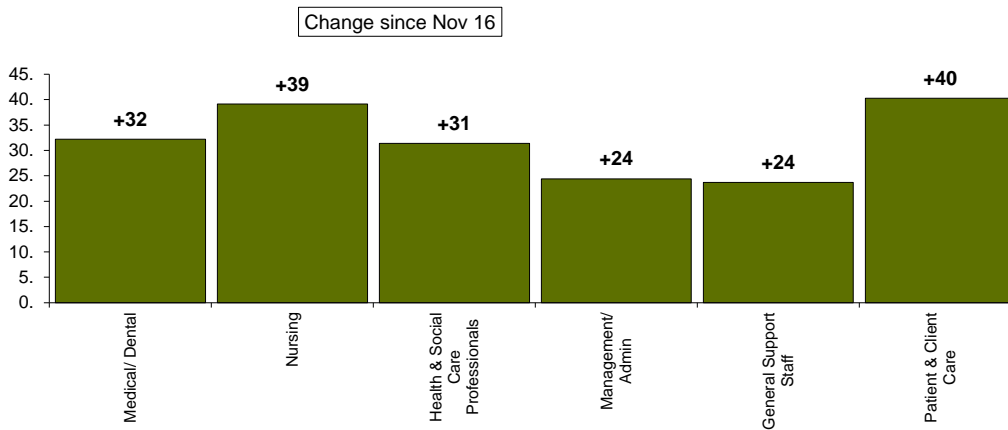
Human Resources													
Human Resources Management		Total	Children's HG	Dublin Midlands HG	Ireland East HG	RCSI HG	Saolta Healthcare University HG	South/South West HG	University of Limerick HG	Acute Services	Ambulance Services	Mental Health	Primary Care
Staffing levels and Costs	Direct Staff WTE December 2016	107085	2974	10069	10971	8447	8457	9585	3596	54145	1744	9594	10540
	Direct Staff WTE November 2016	106809	2974	10012	10952	8424	8446	9526	3576	53954	1733	9576	10526
	Change Month	+276	-0	+57	+20	+23	+12	+59	+1	+191	+11	+18	+14
	2016 Development posts	673.5								19	106	107.3	171.7
	2016 Development posts filled to date	54								8			4
	% 2016 Development posts filled	7.96%								42.11%			2.33%
	pre-2016 Development posts (2012-2015)	2846								181	254	1522	349
	pre-2016 Development (2012-2015) posts filled to date	2002								122	197	1075	293
	% pre-2016 Development posts filled	70.3%								67.5%	77.4%	70.6%	84.0%
	<b>Direct Staff Headcount</b>	121710	3499	11247	12274	9392	9591	10895	4082	61030	1792	10379	12479
Absence Rates	Absenteeism - Medical /Dental	1.20%	1.00%	0.70%	0.90%	0.60%	0.80%	0.70%	1.40%	0.80%	0.00%	2.70%	3.40%
	Absenteeism - Nursing	5.12%	5.00%	4.70%	4.20%	5.60%	4.60%	4.90%	6.60%	4.90%		5.20%	5.60%
	Absenteeism - Health & Social Care Professionals	3.65%	4.30%	3.10%	2.90%	2.80%	3.50%	3.20%	4.00%	3.20%		3.30%	4.20%
	Absenteeism - Management Admin	4.26%	4.00%	4.20%	4.00%	4.80%	3.50%	3.60%	5.80%	4.20%	1.80%	3.60%	5.20%
	Absenteeism - General Support Staff	5.05%	6.10%	4.90%	6.20%	5.10%	4.60%	5.80%	5.70%	5.50%	9.20%	5.50%	3.40%
	Absenteeism - Other Patient & Client Care	6.13%	10.30%	6.20%	6.20%	7.20%	5.30%	5.50%	10.00%	6.60%	6.80%	4.00%	6.90%
	<b>Absenteeism - Overall</b>	4.67%	4.50%	4.00%	3.90%	4.40%	3.80%	4.10%	5.90%	4.20%	6.40%	4.80%	5.10%
	Absenteeism Cost €/M*												

Human Resources													
Human Resources Management		Social Care	Corporate & HBS	Health & Wellbeing	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Staffing levels and Costs	Direct Staff WTE December 2016	26804	2879	1378	4798	4802	3907	6556	4372	4335	5529	5636	6260
	Direct Staff WTE November 2016	26785	2855	1379	4782	4821	3929	6545	4369	4325	5518	5604	6255
	Change Month	+18	+24	-1	+16	-18	-22	+11	+3	+10	+10	+32	+5
	2016 Development posts	131	93	45.5									
	2016 Development posts filled to date	37	1	4									
	% 2016 Development posts filled	27.86%		9.01%									
	pre-2016 Development posts (2012-2015)	389	84	68									
	pre-2016 Development (2012-2015) posts filled to date	230	55	30									
	% pre-2016 Development posts filled	59.2%	65.9%	44.3%									
	<b>Direct Staff Headcount</b>	31420	3086	1524	5417	5540	4556	7687	5038	5043	6372	6623	7217
Absence Rates	Absenteeism - Medical /Dental	0.30%	0.00%	0.00%	1.70%	2.60%	3.60%	2.60%	2.50%	3.50%	4.20%	2.20%	1.90%
	Absenteeism - Nursing	5.60%	2.20%	0.50%	6.40%	5.50%	7.10%	5.00%	5.20%	4.40%	6.80%	5.80%	3.50%
	Absenteeism - Health & Social Care Professionals	4.10%	0.20%	4.00%	6.40%	3.60%	4.50%	4.10%	5.50%	3.90%	3.60%	4.60%	2.30%
	Absenteeism - Management Admin	4.10%	3.90%	4.30%	4.70%	5.00%	5.70%	2.50%	4.30%	4.40%	6.00%	4.90%	4.30%
	Absenteeism - General Support Staff	4.40%	3.10%	2.60%	5.60%	4.30%	5.70%	3.40%	4.90%	3.30%	5.80%	5.50%	2.90%
	Absenteeism - Other Patient & Client Care	6.00%	4.00%	11.90%	7.30%	4.50%	5.60%	5.30%	5.10%	4.80%	6.30%	7.50%	5.90%
	<b>Absenteeism - Overall</b>	5.40%	4.00%	3.90%	6.40%	4.60%	5.90%	4.60%	4.90%	4.30%	6.40%	6.00%	3.80%
	Absenteeism Cost €/M*												

<b>Employment Monitoring Report: Part 2 Hospital Groups December 2016</b>					
<b>Group/ Hospital</b>	<b>WTE Dec 15</b>	<b>WTE Nov 16</b>	<b>WTE Dec 16</b>	<b>Change since Nov 16</b>	<b>Change since Dec 15</b>
<b>Total Hospital Services</b>	<b>52,555.</b>	<b>53,954.</b>	<b>54,145.</b>	<b>+191</b>	<b>+1,590</b>
<b>National Services</b>	<b>50.</b>	<b>46.</b>	<b>46.</b>	<b>+1</b>	<b>-3</b>
<b>Saolta Healthcare Hospitals</b>	<b>8,251.</b>	<b>8,446.</b>	<b>8,457.</b>	<b>+12</b>	<b>+207</b>
Galway University Hospitals	3,323.	3,365.	3,368.	+2	+45
Letterkenny General Hospital	1,425.	1,461.	1,469.	+8	+43
Mayo General Hospital	1,026.	1,035.	1,032.	-3	+7
Portiuncula Hospital	671.	702.	705.	+3	+35
Roscommon County Hospital	285.	297.	296.	-1	+11
Sligo Regional Hospital	1,492.	1,540.	1,542.	+2	+50
Other	30.	46.	46.	+0	+16
<b>University Limerick Hospitals</b>	<b>3,438.</b>	<b>3,576.</b>	<b>3,596.</b>	<b>+21</b>	<b>+158</b>
Croom Hospital	157.	150.	151.	+1	-6
Ennis Hospital	212.	220.	220.	+0	+9
Nenagh Hospital	199.	213.	218.	+5	+19
St. John's Hospital	276.	299.	301.	+3	+25
University Hospital Limerick	2,252.	2,348.	2,365.	+17	+113
University Maternity Hospital	327.	328.	323.	-5	-4
Other	15.	18.	18.	-0	+3
<b>South/ South West Hospitals</b>	<b>9,388.</b>	<b>9,526.</b>	<b>9,585.</b>	<b>+59</b>	<b>+196</b>
Bantry General Hospital	244.	252.	253.	+1	+9
Cork University Hospital	3,611.	3,643.	3,663.	+21	+52
Lourdes Orthopaedic Hospital	70.	66.	67.	+1	-3
Mallow General Hospital	224.	232.	229.	-3	+5
Mercy University Hospital	1,008.	1,069.	1,081.	+12	+73
South Infirmary-Victoria University Hos	752.	729.	730.	+1	-22
South Tipperary General Hospital	732.	765.	777.	+12	+45
University Hospital Kerry	962.	990.	994.	+4	+32
University Hospital Waterford	1,772.	1,762.	1,772.	+11	+0
Other	12.	18.	18.	-0	+6
<b>Ireland East Hospitals</b>	<b>10,662.</b>	<b>10,952.</b>	<b>10,971.</b>	<b>+20</b>	<b>+309</b>
Cappagh National Orthopaedic Hospital	350.	368.	364.	-4	+13
Mater Misericordiae University Hospital	2,763.	2,851.	2,855.	+4	+92
Midland Regional Hospital, Mullingar	868.	871.	872.	+1	+5
National Maternity Hospital	765.	810.	806.	-4	+41
Our Lady's Hospital, Navan	476.	494.	495.	+1	+18
Royal Victoria Eye & Ear Hospital	258.	252.	252.	-0	-6
St. Columcille's Hospital	388.	396.	402.	+6	+14
St. Luke's General Hospital	941.	982.	990.	+8	+48
St. Michael's Hospital	385.	381.	380.	-1	-5
St. Vincent's University Hospital	2,580.	2,625.	2,634.	+10	+54
Wexford General Hospital	889.	916.	915.	-1	+26
Other	0.	8.	8.	+0	+8
<b>Children's Hospitals</b>	<b>2,867.</b>	<b>2,974.</b>	<b>2,974.</b>	<b>-0</b>	<b>+107</b>
Children's University Hospital	1,020.	1,078.	1,079.	+1	+59
Our Lady's Children's Hospital	1,656.	1,696.	1,695.	-0	+39
Tallaght Paediatric Hospital	190.	197.	197.	-1	+7
Other	1.	3.	3.	-0	+2
<b>RCSI Hospitals</b>	<b>8,235.</b>	<b>8,424.</b>	<b>8,447.</b>	<b>+23</b>	<b>+211</b>
Beaumont Hospital	3,255.	3,375.	3,367.	-8	+112
Cavan General Hospital	927.	912.	913.	+1	-14
Connolly Hospital	1,127.	1,186.	1,190.	+4	+63
Louth County Hospital	276.	277.	278.	+1	+2
Monaghan General Hospital	114.	108.	108.	+0	-6
Our Lady of Lourdes Hospital	1,774.	1,756.	1,766.	+10	-8
The Rotunda Hospital	757.	797.	811.	+14	+53
Other	6.	14.	15.	+1	+9
<b>Dublin Midlands Hospitals</b>	<b>9,663.</b>	<b>10,012.</b>	<b>10,069.</b>	<b>+57</b>	<b>+406</b>
Coombe Women & Infants University H	774.	778.	779.	+0	+5
Midland Regional Hospital, Portlaoise	643.	663.	668.	+5	+25
Midland Regional Hospital, Tullamore	964.	999.	1,012.	+13	+48
Naas General Hospital	677.	697.	701.	+4	+24
St. James's Hospital	3,685.	3,766.	3,793.	+27	+108
St. Luke's Hospital, Rathgar	507.	514.	524.	+9	+16
Tallaght Hospital	2,402.	2,579.	2,579.	-0	+177
Other	10.	14.	14.	+0	+4
<b>Total Hospital Services</b>	<b>52,555.</b>	<b>53,954.</b>	<b>54,145.</b>	<b>+191</b>	<b>+1,590</b>

**Employment Monitoring Report: Part 2 Hospital Groups December 2016**

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps



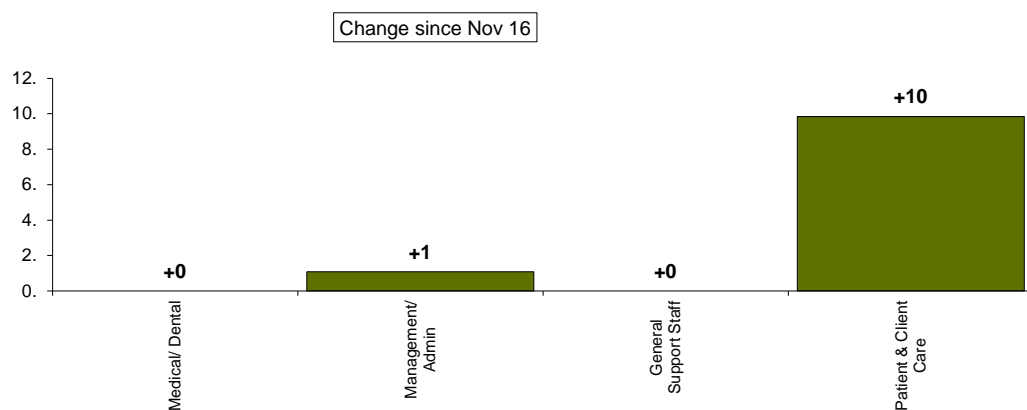
Staff Category	WTE Dec 15	WTE Nov 16	WTE Dec 16	% Total WTE Dec 16	Change since Nov 16	% Change since Nov 16	Change since Dec 15	% Change since Dec 15
<b>Total Health Services</b>	<b>52,555.</b>	<b>53,954.</b>	<b>54,145.</b>	<b>100.00%</b>	<b>+191</b>	<b>0.35%</b>	<b>+1,590</b>	<b>3.03%</b>
<i>Medical/ Dental</i>	<i>7,233.</i>	<i>7,561.</i>	<i>7,593.</i>	<i>14.02%</i>	<i>+32</i>	<i>0.43%</i>	<i>+360</i>	<i>4.98%</i>
<i>Nursing</i>	<i>20,393.</i>	<i>20,781.</i>	<i>20,820.</i>	<i>38.45%</i>	<i>+39</i>	<i>0.19%</i>	<i>+427</i>	<i>2.10%</i>
<i>Health &amp; Social Care Professionals</i>	<i>6,740.</i>	<i>6,914.</i>	<i>6,945.</i>	<i>12.83%</i>	<i>+31</i>	<i>0.45%</i>	<i>+205</i>	<i>3.04%</i>
<i>Management/ Admin</i>	<i>8,069.</i>	<i>8,315.</i>	<i>8,339.</i>	<i>15.40%</i>	<i>+24</i>	<i>0.29%</i>	<i>+270</i>	<i>3.34%</i>
<i>General Support Staff</i>	<i>5,735.</i>	<i>5,807.</i>	<i>5,831.</i>	<i>10.77%</i>	<i>+24</i>	<i>0.41%</i>	<i>+96</i>	<i>1.68%</i>
<i>Patient &amp; Client Care</i>	<i>4,384.</i>	<i>4,576.</i>	<i>4,616.</i>	<i>8.53%</i>	<i>+40</i>	<i>0.88%</i>	<i>+232</i>	<i>5.29%</i>

**Employment Monitoring Report: Part 8 Ambulance Service WTE December 2016**

Ambulance Services	WTE Dec 15	WTE Nov 16	WTE Dec 16	Change since Nov 16	Change since Dec 15
<b>Total Ambulance Services</b>	<b>1,709.</b>	<b>1,733.</b>	<b>1,744.</b>	<b>+11</b>	<b>+35</b>
<b>North Leinster</b>	532.	503.	504.	+1	-28
<b>South</b>	428.	446.	445.	-1	+17
<b>West</b>	510.	506.	505.	-1	-6
<b>National</b>	239.	278.	290.	+12	+51

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Nov 16	WTE Dec 16	% Total WTE Dec 16	Change since Nov 16	% Change since Nov 16	Change since Dec 15	% Change since Dec 15
<b>Total Health Services</b>	<b>1,709.</b>	<b>1,733.</b>	<b>1,744.</b>	<b>100.00%</b>	<b>+11</b>	<b>0.63%</b>	<b>+35</b>	<b>2.08%</b>
<i>Medical/ Dental</i>	1.	1.	1.	0.06%	+0	0.00%	+0	0.00%
<i>Management/ Admin</i>	77.	76.	77.	4.40%	+1	1.43%	+0	0.12%
<i>General Support Staff</i>	18.	16.	16.	0.92%	+0	0.00%	-2	-13.32%
<i>Patient &amp; Client Care</i>	1,612.	1,640.	1,650.	94.63%	+10	0.60%	+38	2.35%



**Employment Monitoring Report: Part 3 CHO Areas WTE December 2016**

	WTE Dec 15	WTE Nov 16	WTE Dec 16	Change since Nov 16	Change since Dec 15
<b>Total</b>	<b>45,569.</b>	<b>46,887.</b>	<b>46,938.</b>	<b>+51</b>	<b>+1,369</b>
Primary Care	10,376.	10,526.	10,540.	+14	+164
Mental Health	9,491.	9,576.	9,594.	+18	+103
Social Care	25,702.	26,785.	26,804.	+18	+1,102
<b>CHO 1</b>	<b>4,678.</b>	<b>4,782.</b>	<b>4,798.</b>	<b>+16</b>	<b>+120</b>
Primary Care	1,104.	1,137.	1,143.	+6	+39
Mental Health	931.	945.	948.	+3	+17
Social Care	2,643.	2,699.	2,707.	+8	+64
<b>CHO 2</b>	<b>4,659.</b>	<b>4,821.</b>	<b>4,802.</b>	<b>-18</b>	<b>+144</b>
Primary Care	1,095.	1,087.	1,086.	-2	-9
Mental Health	1,258.	1,289.	1,283.	-6	+25
Social Care	2,306.	2,444.	2,434.	-10	+128
<b>CHO 3</b>	<b>3,797.</b>	<b>3,929.</b>	<b>3,907.</b>	<b>-22</b>	<b>+110</b>
Primary Care	669.	672.	670.	-2	+1
Mental Health	777.	789.	781.	-8	+5
Social Care	2,351.	2,467.	2,455.	-12	+104
<b>CHO 4</b>	<b>6,323.</b>	<b>6,545.</b>	<b>6,556.</b>	<b>+11</b>	<b>+233</b>
Primary Care	1,132.	1,167.	1,176.	+8	+44
Mental Health	1,374.	1,412.	1,407.	-5	+33
Social Care	3,817.	3,965.	3,973.	+8	+156
<b>CHO 5</b>	<b>4,164.</b>	<b>4,369.</b>	<b>4,372.</b>	<b>+3</b>	<b>+208</b>
Primary Care	839.	885.	886.	+1	+46
Mental Health	1,186.	1,208.	1,221.	+13	+35
Social Care	2,139.	2,276.	2,266.	-10	+127
<b>CHO 6</b>	<b>4,294.</b>	<b>4,325.</b>	<b>4,335.</b>	<b>+10</b>	<b>+41</b>
Primary Care	820.	778.	779.	+1	-41
Mental Health	563.	553.	559.	+7	-4
Social Care	2,910.	2,994.	2,997.	+2	+86
<b>CHO 7</b>	<b>5,442.</b>	<b>5,518.</b>	<b>5,529.</b>	<b>+10</b>	<b>+87</b>
Primary Care	1,711.	1,750.	1,749.	-0	+39
Mental Health	837.	826.	828.	+2	-9
Social Care	2,894.	2,943.	2,951.	+8	+57
<b>CHO 8</b>	<b>5,447.</b>	<b>5,604.</b>	<b>5,636.</b>	<b>+32</b>	<b>+189</b>
Primary Care	1,412.	1,474.	1,475.	+2	+63
Mental Health	1,042.	1,037.	1,041.	+4	-1
Social Care	2,993.	3,093.	3,119.	+26	+126
<b>CHO 9</b>	<b>6,060.</b>	<b>6,255.</b>	<b>6,260.</b>	<b>+5</b>	<b>+200</b>
Primary Care	1,181.	1,140.	1,138.	-2	-43
Mental Health	1,232.	1,215.	1,224.	+9	-8
Social Care	3,647.	3,899.	3,897.	-2	+250
<b>Other Non-Acute</b>	<b>337.</b>	<b>374.</b>	<b>377.</b>	<b>+3</b>	<b>+40</b>
Primary Care	44.	69.	71.	+3	+27
Mental Health	292.	302.	302.	+0	+10
Social Care	1.	4.	4.	+0	+3
<b>PCRS</b>	<b>369.</b>	<b>366.</b>	<b>366.</b>	<b>+0</b>	<b>-3</b>
Primary Care	369.	366.	366.	+0	-3

Staff Category	WTE Dec 15	WTE Nov 16	WTE Dec 16	% Total WTE Dec 16	Change since Nov 16	% Change since Nov 16	Change since Dec 15	% Change since Dec 15
<b>Total Health Services</b>	<b>45,569.</b>	<b>46,887.</b>	<b>46,938.</b>	<b>100.00%</b>	<b>+51</b>	<b>0.11%</b>	<b>+1,369</b>	<b>3.00%</b>
Medical/ Dental	1,920.	1,935.	1,932.	4.12%	-2	-0.13%	+12	0.61%
Nursing	14,788.	14,828.	14,825.	31.58%	-3	-0.02%	+37	0.25%
Health & Social Care Professionals	7,175.	7,705.	7,727.	16.46%	+22	0.28%	+552	7.70%
Management/ Admin	5,392.	5,560.	5,566.	11.86%	+6	0.10%	+174	3.23%
General Support Staff	3,402.	3,272.	3,277.	6.98%	+5	0.17%	-124	-3.66%
Patient & Client Care	12,892.	13,588.	13,611.	29.00%	+23	0.17%	+719	5.58%

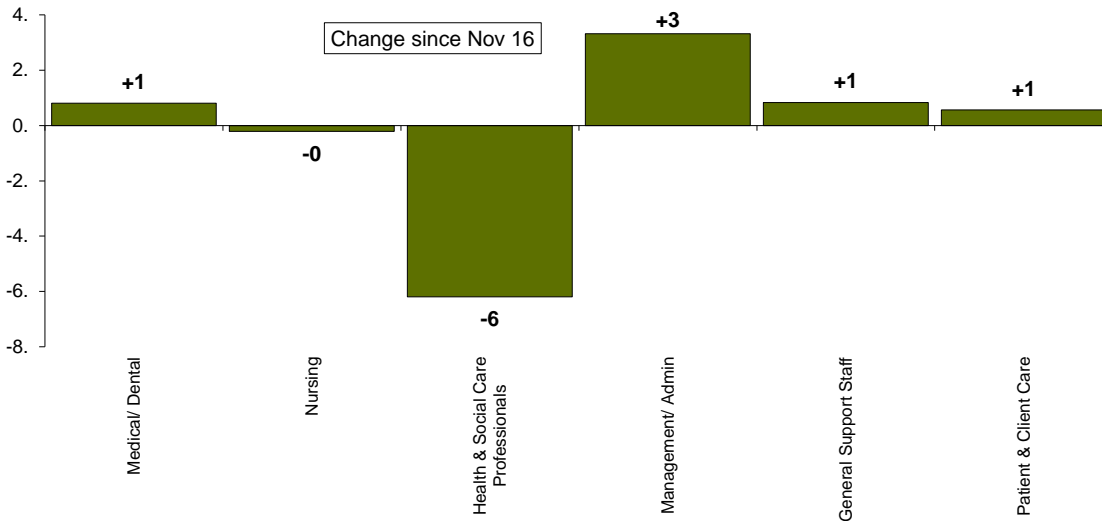


**Employment Monitoring Report: Part 7 Health & Wellbeing Division WTE December 2016**

	WTE Dec 15	WTE Nov 16	WTE Dec 16	Change since Nov 16	Change since Dec 15
<b>Health &amp; Wellbeing</b>					
<b>Total Health &amp; Wellbeing</b>	<b>1,317.</b>	<b>1,379.</b>	<b>1,378.</b>	<b>-1</b>	<b>+61</b>
<b>Environmental Health</b>	554.	572.	563.	-9	+9
<b>Health Intelligence</b>	0.	1.	1.	+0	+1
<b>Health Promotion &amp; Improvement</b>	181.	174.	175.	+1	-7
<b>Health &amp; Wellbeing, National</b>	19.	27.	29.	+2	+11
<b>National Screening Service</b>	262.	279.	283.	+4	+21
<b>Public Health</b>	226.	244.	243.	-1	+17
<b>Public Laboratory</b>	66.	69.	71.	+1	+4
<b>Planning &amp; Performance (HWB)</b>	9.	13.	14.	+0	+5

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Nov 16	WTE Dec 16	% Total WTE Dec 16	Change since Nov 16	% Change since Nov 16	Change since Dec 15	% Change since Dec 15
<b>Total Health Services</b>	<b>1,317.</b>	<b>1,379.</b>	<b>1,378.</b>	<b>100.00%</b>	<b>-1</b>	<b>-0.06%</b>	<b>+61</b>	<b>4.65%</b>
<i>Medical/ Dental</i>	155.	164.	165.	11.95%	+1	0.49%	+10	6.24%
<i>Nursing</i>	38.	38.	38.	2.76%	-0	-0.55%	+0	0.45%
<i>Health &amp; Social Care Professionals</i>	636.	671.	665.	48.23%	-6	-0.92%	+29	4.59%
<i>Management/ Admin</i>	415.	433.	437.	31.69%	+3	0.77%	+21	5.18%
<i>General Support Staff</i>	13.	11.	12.	0.89%	+1	7.22%	-0	-1.60%
<i>Patient &amp; Client Care</i>	61.	61.	62.	4.48%	+1	0.92%	+1	1.53%

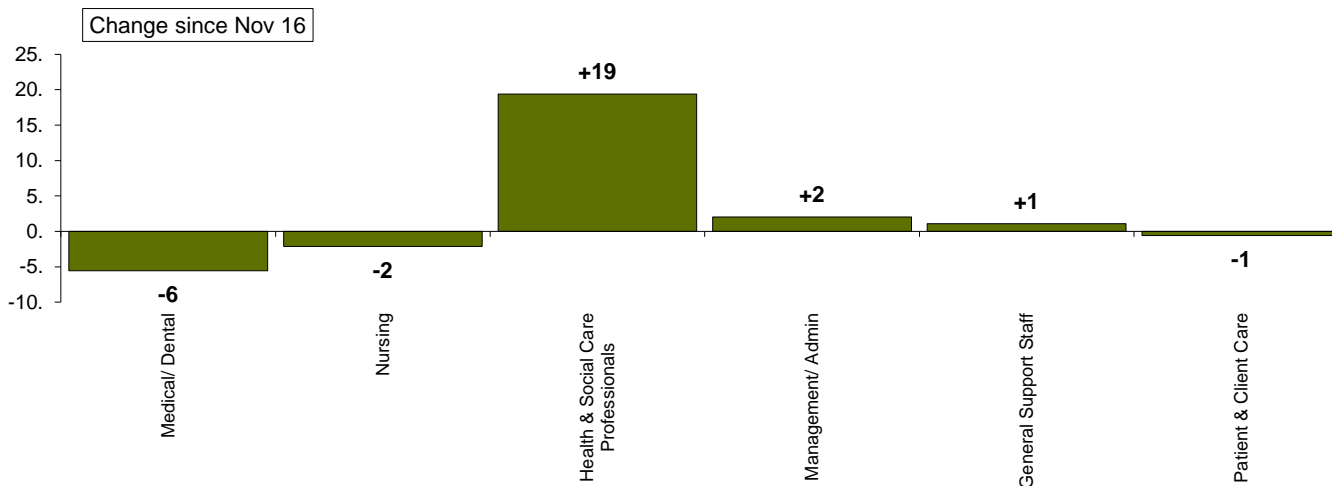


**Employment Monitoring Report: Part 5 Primary Care Division WTE December 2016**

HSE Area / Primary Care	WTE Dec 15	WTE Nov 16	WTE Dec 16	Change since Nov 16	Change since Dec 15
<b>Total Primary Care</b>	<b>10,376.</b>	<b>10,526.</b>	<b>10,540.</b>	<b>+14</b>	<b>+164</b>
CHO 1	1,104.	1,137.	1,143.	+6	+39
CHO 2	1,095.	1,087.	1,086.	-2	-9
CHO 3	669.	672.	670.	-2	+1
CHO 4	1,132.	1,167.	1,176.	+8	+44
CHO 5	839.	885.	886.	+1	+46
CHO 6	820.	778.	779.	+1	-41
CHO 7	1,711.	1,750.	1,749.	-0	+39
CHO 8	1,412.	1,474.	1,475.	+2	+63
CHO 9	1,181.	1,140.	1,138.	-2	-43
<b>Other Non-Acute</b>	<b>44.</b>	<b>69.</b>	<b>71.</b>	<b>+3</b>	<b>+27</b>
<b>PCRS</b>	<b>369.</b>	<b>366.</b>	<b>366.</b>	<b>+0</b>	<b>-3</b>

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Nov 16	WTE Dec 16	% Total WTE Dec 16	Change since Nov 16	% Change since Nov 16	Change since Dec 15	% Change since Dec 15
<b>Total Health Services</b>	<b>10,376.</b>	<b>10,526.</b>	<b>10,540.</b>	<b>100.00%</b>	<b>+14</b>	<b>0.14%</b>	<b>+164</b>	<b>1.58%</b>
Medical/ Dental	969.	956.	950.	9.01%	-6	-0.58%	-19	-1.97%
Nursing	2,773.	2,850.	2,848.	27.02%	-2	-0.08%	+74	2.67%
Health & Social Care Professionals	2,406.	2,451.	2,470.	23.44%	+19	0.79%	+65	2.69%
Management/ Admin	2,826.	2,890.	2,892.	27.44%	+2	0.07%	+65	2.31%
General Support Staff	451.	440.	441.	4.18%	+1	0.25%	-10	-2.24%
Patient & Client Care	950.	940.	940.	8.91%	-1	-0.06%	-11	-1.15%

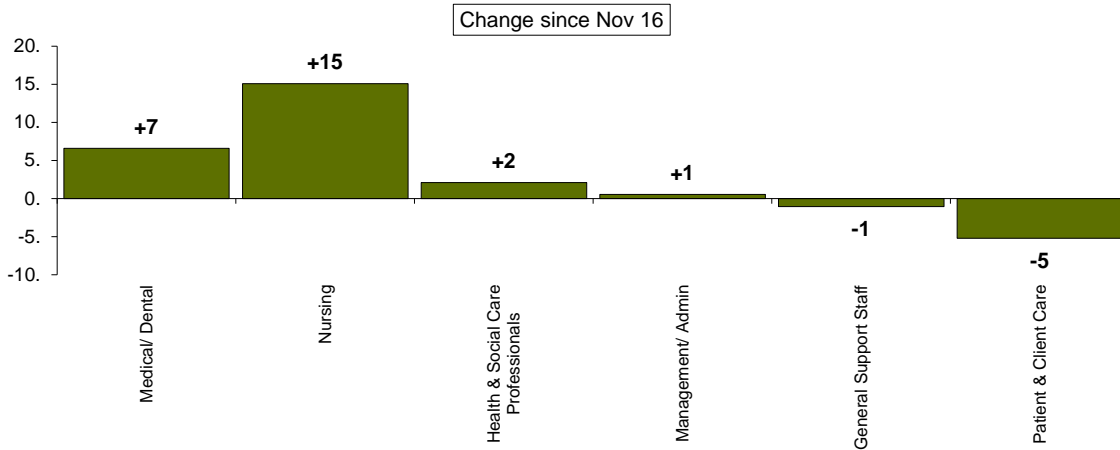


**Employment Monitoring Report: Part 4 Mental Health Division & WTE December 2016**

HSE Area / Mental Health	WTE Dec 15	WTE Nov 16	WTE Dec 16	Change since Nov 16	Change since Dec 15
<b>Total Mental Health</b>	<b>9,491.</b>	<b>9,576.</b>	<b>9,594.</b>	<b>+18</b>	<b>+103</b>
CHO 1	931.	945.	948.	+3	+17
CHO 2	1,258.	1,289.	1,283.	-6	+25
CHO 3	777.	789.	781.	-8	+5
CHO 4	1,374.	1,412.	1,407.	-5	+33
CHO 5	1,186.	1,208.	1,221.	+13	+35
CHO 6	563.	553.	559.	+7	-4
CHO 7	837.	826.	828.	+2	-9
CHO 8	1,042.	1,037.	1,041.	+4	-1
CHO 9	1,232.	1,215.	1,224.	+9	-8
<b>Other Non-Acute</b>	<b>292.</b>	<b>302.</b>	<b>302.</b>	<b>+0</b>	<b>+10</b>

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Nov 16	WTE Dec 16	% Total WTE Dec 16	Change since Nov 16	% Change since Nov 16	Change since Dec 15	% Change since Dec 15
<b>Total Health Services</b>	<b>9,491.</b>	<b>9,576.</b>	<b>9,594.</b>	<b>100.00%</b>	<b>+18</b>	<b>0.19%</b>	<b>+103</b>	<b>1.09%</b>
Medical/ Dental	756.	778.	784.	8.17%	+7	0.85%	+28	3.77%
Nursing	4,726.	4,739.	4,754.	49.55%	+15	0.32%	+28	0.59%
Health & Social Care Professionals	1,233.	1,274.	1,276.	13.30%	+2	0.16%	+44	3.56%
Management/ Admin	810.	830.	830.	8.66%	+1	0.07%	+20	2.47%
General Support Staff	846.	820.	819.	8.54%	-1	-0.13%	-27	-3.16%
Patient & Client Care	1,121.	1,136.	1,131.	11.78%	-5	-0.46%	+10	0.90%

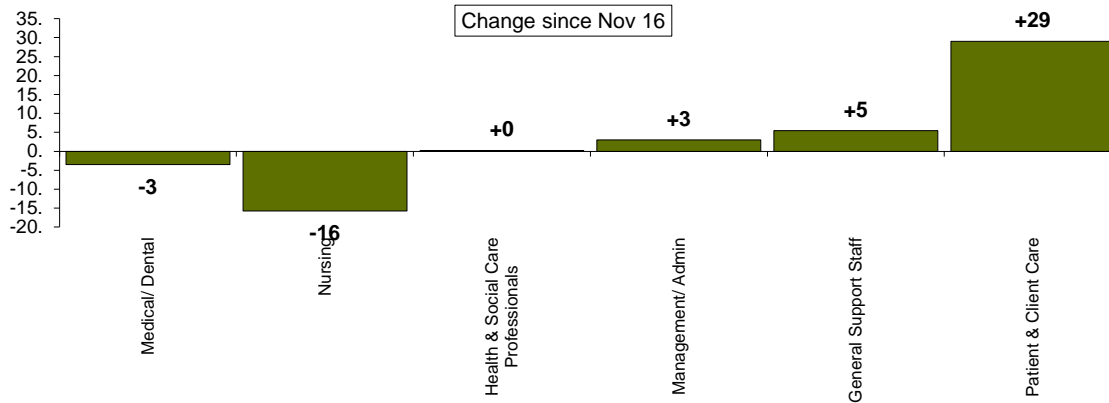


**Employment Monitoring Report: Part 6 Social Care Division Performance & WTE December 2016**

HSE Area / Social Care	WTE Dec 15	WTE Nov 16	WTE Dec 16	Change since Nov 16	Change since Dec 15
<b>Total Social Care</b>	<b>25,702.</b>	<b>26,785.</b>	<b>26,804.</b>	<b>+18</b>	<b>+1,102</b>
CHO 1	2,643.	2,699.	2,707.	+8	+64
CHO 2	2,306.	2,444.	2,434.	-10	+128
CHO 3	2,351.	2,467.	2,455.	-12	+104
CHO 4	3,817.	3,965.	3,973.	+8	+156
CHO 5	2,139.	2,276.	2,266.	-10	+127
CHO 6	2,910.	2,994.	2,997.	+2	+86
CHO 7	2,894.	2,943.	2,951.	+8	+57
CHO 8	2,993.	3,093.	3,119.	+26	+126
CHO 9	3,647.	3,899.	3,897.	-2	+250
Other Non-Acute	1.	4.	4.	+0	+3

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Nov 16	WTE Dec 16	% Total WTE Dec 16	Change since Nov 16	% Change since Nov 16	Change since Dec 15	% Change since Dec 15
<b>Total Health Services</b>	<b>25,702.</b>	<b>26,785.</b>	<b>26,804.</b>	<b>100.00%</b>	<b>+18</b>	<b>0.07%</b>	<b>+1,102</b>	<b>4.29%</b>
Medical/ Dental	196.	201.	198.	0.74%	-3	-1.73%	+2	1.18%
Nursing	7,289.	7,240.	7,224.	26.95%	-16	-0.22%	-65	-0.89%
Health & Social Care Professionals	3,537.	3,980.	3,980.	14.85%	+0	0.00%	+444	12.54%
Management/ Admin	1,755.	1,841.	1,844.	6.88%	+3	0.16%	+89	5.07%
General Support Staff	2,105.	2,012.	2,017.	7.53%	+5	0.27%	-88	-4.16%
Patient & Client Care	10,821.	11,512.	11,541.	43.06%	+29	0.25%	+720	6.65%



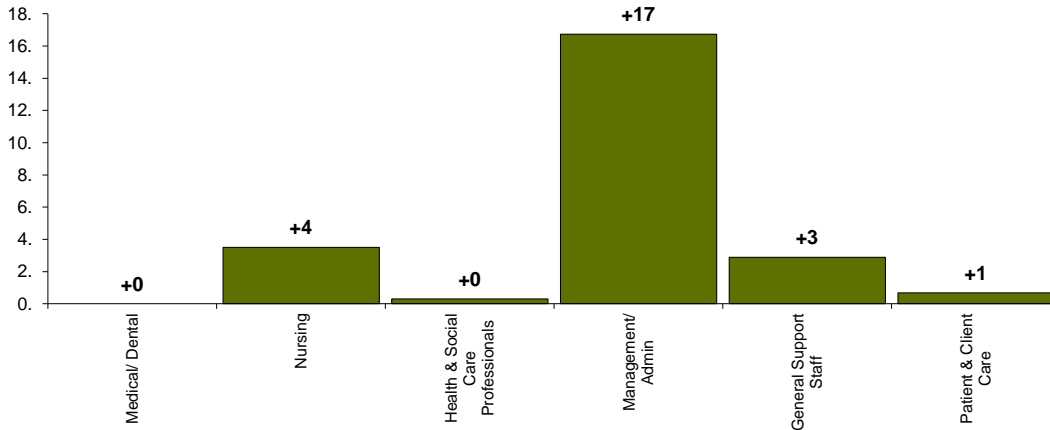
**Employment Monitoring Report: Part 9 Corporate /HBS Ceiling Performance & WTE December 2016**

	WTE Dec 15	WTE Nov 16	WTE Dec 16	Change since Nov 16	Change since Dec 15
<b>Corporate &amp; HBS</b>					
<b>Total Corporate &amp; HBS</b>	<b>2,735.</b>	<b>2,855.</b>	<b>2,879.</b>	<b>+24</b>	<b>+144</b>
Finance	159.	150.	193.	+44	+34
Human Resources	500.	518.	526.	+8	+26
ICT	260.	267.	267.	+0	+6
Technical Services	0.	0.	0.	+0	+0
Other Corporate Functions	450.	529.	528.	-0	+79
HBS Estates	384.	379.	383.	+4	-1
HBS Human Resources	227.	245.	250.	+5	+22
HBS Procurement	319.	340.	341.	+1	+21
HBS Finance	334.	329.	287.	-42	-47
HBS Enterprise Resource Planning	61.	58.	57.	-1	-4
HBS Corporate	39.	34.	29.	-5	-10
HBS HQ		8.	8.	+0	+8
HBS Customer Relationship Mgt			11.	+11	+11

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Nov 16	WTE Dec 16	% Total WTE Dec 16	Change since Nov 16	% Change since Nov 16	Change since Dec 15	% Change since Dec 15
<b>Total Health Services</b>	<b>2,735.</b>	<b>2,855.</b>	<b>2,879.</b>	<b>100.00%</b>	<b>+24</b>	<b>0.84%</b>	<b>+144</b>	<b>5.28%</b>
Medical/ Dental	27.	32.	32.	1.10%	+0	0.00%	+5	18.87%
Nursing	134.	148.	152.	5.28%	+4	2.36%	+18	13.49%
Health & Social Care Professionals	27.	27.	27.	0.93%	+0	1.17%	-0	-0.70%
Management/ Admin	2,211.	2,331.	2,348.	81.56%	+17	0.72%	+137	6.20%
General Support Staff	326.	308.	311.	10.79%	+3	0.94%	-15	-4.71%
Patient & Client Care	10.	9.	10.	0.34%	+1	7.42%	-0	-4.09%

Change since Nov 16

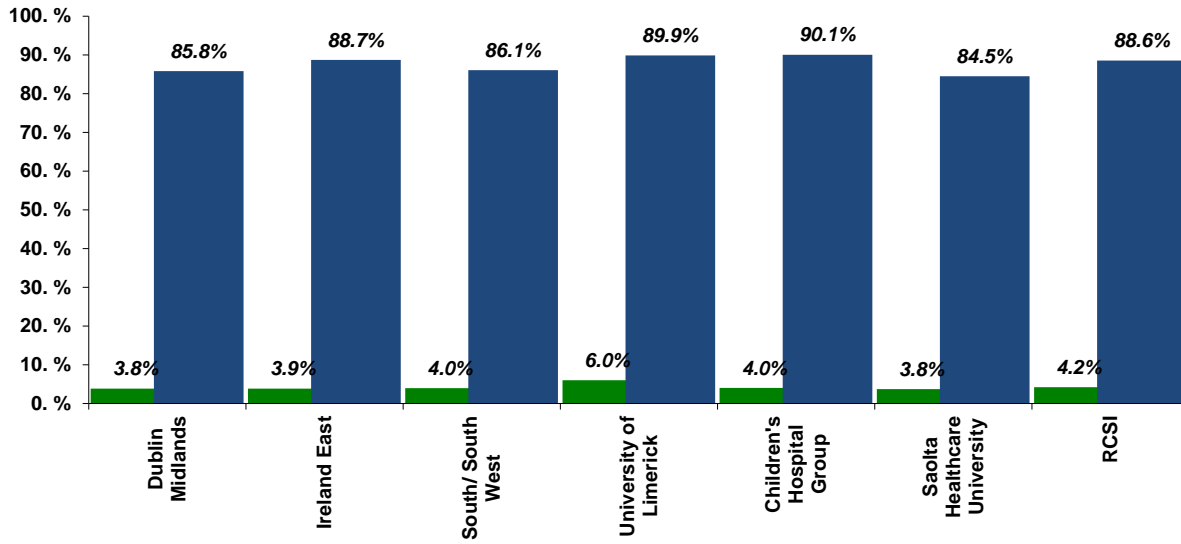


## Absence Rates: Hospitals & Groups [YTD Nov 2016]

Hospitals YTD	Medical / Dental	Nursing	Health & Social Care	Management Admin	General Support	Other Patient & Client Care	Total	Certified
<b>Acute Services</b>	<b>0.86%</b>	<b>4.68%</b>	<b>3.21%</b>	<b>4.03%</b>	<b>5.40%</b>	<b>6.16%</b>	<b>4.07%</b>	<b>87.31%</b>
<i>Coombe Women &amp; Infants University Hosp</i>	0.18%	4.07%	2.52%	3.25%	4.82%	7.45%	3.76%	80.61%
<i>Midland Regional Hospital, Portlaoise</i>	2.38%	6.85%	5.05%	4.10%	6.35%	6.42%	5.71%	88.20%
<i>Midland Regional Hospital, Tullamore</i>	1.17%	6.12%	6.96%	5.43%	4.01%	8.56%	5.91%	91.43%
<i>Naas General Hospital</i>	1.16%	4.50%	0.94%	2.11%	3.14%	6.55%	3.61%	86.45%
<i>Network Office Dublin Midlands Hospitals</i>				3.94%			3.94%	57.91%
<i>St. James's Hospital</i>	0.38%	3.01%	1.97%	3.35%	4.77%	5.07%	2.87%	84.00%
<i>St. Luke's Hospital, Rathgar</i>	1.62%	3.63%	3.93%	4.99%	7.43%	4.67%	4.46%	86.14%
<i>Tallaght Hospital</i>	0.98%	4.20%	3.71%	4.62%	5.10%	5.30%	3.89%	85.00%
<b>Dublin Midlands HG</b>	<b>0.82%</b>	<b>4.11%</b>	<b>3.16%</b>	<b>3.96%</b>	<b>4.98%</b>	<b>6.18%</b>	<b>3.83%</b>	<b>85.84%</b>
<i>Cappagh National Orthopaedic Hospital</i>	0.40%	3.40%	2.55%	2.44%	6.24%	5.20%	3.32%	83.16%
<i>Mater Misericordiae University Hospital</i>	0.48%	3.48%	3.08%	5.00%	6.62%	5.40%	3.63%	89.83%
<i>Midland Regional Hospital, Mullingar</i>	1.26%	6.07%	3.64%	5.13%	5.53%	8.25%	5.17%	91.41%
<i>National Maternity Hospital</i>	0.47%	4.06%	1.28%	2.60%	7.18%	7.86%	3.80%	89.13%
<i>Our Lady's Hospital, Navan</i>	1.14%	7.74%	5.04%	2.98%	4.91%	5.58%	5.38%	89.15%
<i>Royal Victoria Eye &amp; Ear Hospital</i>	0.92%	2.87%	1.58%	3.49%	4.97%	4.41%	2.80%	86.29%
<i>St. Columcille's Hospital</i>	0.85%	2.97%	1.50%	2.12%	5.22%	2.07%	2.60%	85.09%
<i>St. Luke's General Hospital</i>	1.05%	6.23%	4.19%	4.61%	7.05%	4.80%	5.23%	89.70%
<i>St. Michael's Hospital</i>	0.57%	3.38%	4.08%	3.34%	2.81%	5.92%	3.29%	87.64%
<i>St. Vincent's University Hospital</i>	0.36%	3.40%	2.69%	3.25%	4.62%	5.15%	3.10%	86.39%
<i>Wexford General Hospital</i>	0.88%	5.81%	4.29%	3.67%	5.61%	7.49%	4.86%	89.20%
<b>Ireland East HG</b>	<b>0.64%</b>	<b>4.31%</b>	<b>3.06%</b>	<b>3.85%</b>	<b>5.80%</b>	<b>5.81%</b>	<b>3.89%</b>	<b>88.74%</b>
<i>Bantry General Hospital</i>	6.03%	4.49%	1.26%	2.84%	0.34%	5.36%	4.02%	88.31%
<i>Cork University Hospital</i>	1.08%	4.68%	3.56%	3.82%	5.79%	4.89%	4.09%	85.71%
<i>Lourdes Orthopaedic Hospital</i>	0.12%	2.88%		3.30%	4.02%		2.93%	84.56%
<i>Mallow General Hospital</i>	0.88%	3.82%	2.50%	3.72%	4.23%	0.00%	3.56%	87.94%
<i>Mercy University Hospital</i>	0.96%	4.77%	3.24%	2.60%	5.53%	6.97%	4.03%	84.63%
<i>South Infirmary-Victoria University Hospita</i>	0.27%	4.20%	1.28%	2.51%	4.21%	3.64%	3.13%	89.25%
<i>South Tipperary General Hospital</i>	1.51%	5.54%	6.51%	3.85%	4.92%	3.64%	4.54%	88.17%
<i>University Hospital Waterford</i>	0.90%	4.67%	4.30%	4.53%	6.81%	5.06%	4.17%	88.20%
<i>University Hospital Kerry</i>	1.09%	3.63%	5.32%	3.60%	4.61%	0.00%	3.59%	80.14%
<b>South/ South West HG</b>	<b>1.09%</b>	<b>4.56%</b>	<b>3.79%</b>	<b>3.63%</b>	<b>5.45%</b>	<b>4.47%</b>	<b>3.98%</b>	<b>86.10%</b>
<i>Croom Hospital</i>	0.00%	6.35%	2.13%	10.10%	8.77%	8.33%	6.75%	91.79%
<i>Ennis Hospital</i>	0.52%	6.04%	2.50%	3.03%	2.11%	7.63%	4.96%	88.76%
<i>Nenagh Hospital</i>	2.64%	5.15%	2.53%	7.98%	4.57%	8.38%	5.88%	92.49%
<i>St. John's Hospital</i>	1.84%	4.48%	2.02%	3.81%	6.88%	5.02%	4.29%	95.23%
<i>University Maternity Hospital</i>	0.81%	6.57%	3.36%	3.59%	4.48%	11.21%	6.21%	87.81%
<i>University Hospital Limerick</i>	1.10%	7.25%	4.49%	5.04%	7.08%	10.83%	6.26%	89.45%
<b>University of Limerick HG</b>	<b>1.11%</b>	<b>6.68%</b>	<b>4.12%</b>	<b>5.01%</b>	<b>6.54%</b>	<b>9.88%</b>	<b>6.01%</b>	<b>89.88%</b>
<i>Children's University Hospital</i>	1.00%	4.15%	3.39%	3.80%	7.49%	5.51%	3.69%	92.16%
<i>Our Lady's Children's Hospital</i>	1.04%	4.86%	3.18%	4.68%	6.38%	6.14%	4.25%	89.00%
<i>Tallaght Paediatric Hospital</i>	1.93%	4.37%	8.71%	4.51%	55.00%	10.43%	4.22%	88.40%
<b>Children's Hospital Group HG</b>	<b>1.07%</b>	<b>4.60%</b>	<b>3.28%</b>	<b>4.27%</b>	<b>6.78%</b>	<b>5.99%</b>	<b>4.04%</b>	<b>90.07%</b>
<i>Galway University Hospitals</i>	0.84%	4.54%	2.94%	3.96%	3.87%	4.69%	3.56%	82.32%
<i>Letterkenny General Hospital</i>	0.58%	4.25%	3.51%	4.32%	6.19%	5.22%	4.19%	88.21%
<i>Mayo General Hospital</i>	0.91%	5.46%	2.89%	3.46%	3.89%	3.73%	3.95%	85.62%
<i>Portiuncula Hospital</i>	0.09%	4.21%	2.01%	1.67%	4.77%	6.35%	3.33%	76.89%
<i>Roscommon County Hospital</i>	0.02%	4.93%	1.85%	4.05%	6.64%	5.90%	4.50%	81.68%
<i>Sligo Regional Hospital</i>	1.30%	4.45%	2.41%	3.68%	4.48%	4.06%	3.68%	88.10%
<b>Saolta Healthcare University HG</b>	<b>0.82%</b>	<b>4.59%</b>	<b>2.83%</b>	<b>3.72%</b>	<b>4.85%</b>	<b>4.72%</b>	<b>3.76%</b>	<b>84.51%</b>
<i>Beaumont Hospital</i>	0.25%	3.70%	2.53%	4.49%	4.18%	6.05%	3.39%	89.45%
<i>Cavan General Hospital</i>	0.73%	6.89%	3.79%	4.76%	4.22%	5.59%	5.00%	90.09%
<i>Connolly Hospital</i>	1.20%	3.42%	2.41%	4.17%	5.28%	4.86%	3.44%	87.39%
<i>Louth County Hospital</i>	0.82%	5.91%	5.95%	9.32%	8.36%	9.30%	7.32%	90.20%
<i>Monaghan General Hospital</i>	0.00%	8.17%	5.16%	2.65%	2.17%	4.28%	5.25%	92.19%
<i>Our Lady of Lourdes Hospital</i>	1.46%	7.74%	3.12%	4.58%	7.68%	11.49%	5.52%	87.31%
<i>The Rotunda Hospital</i>	0.65%	5.13%	1.85%	2.70%	3.38%	2.58%	3.53%	86.46%
<b>RCSI HG</b>	<b>0.78%</b>	<b>5.23%</b>	<b>2.85%</b>	<b>4.51%</b>	<b>5.09%</b>	<b>6.84%</b>	<b>4.21%</b>	<b>88.57%</b>

**Absence Rates: Hospitals & Groups [YTD Nov 2016]**

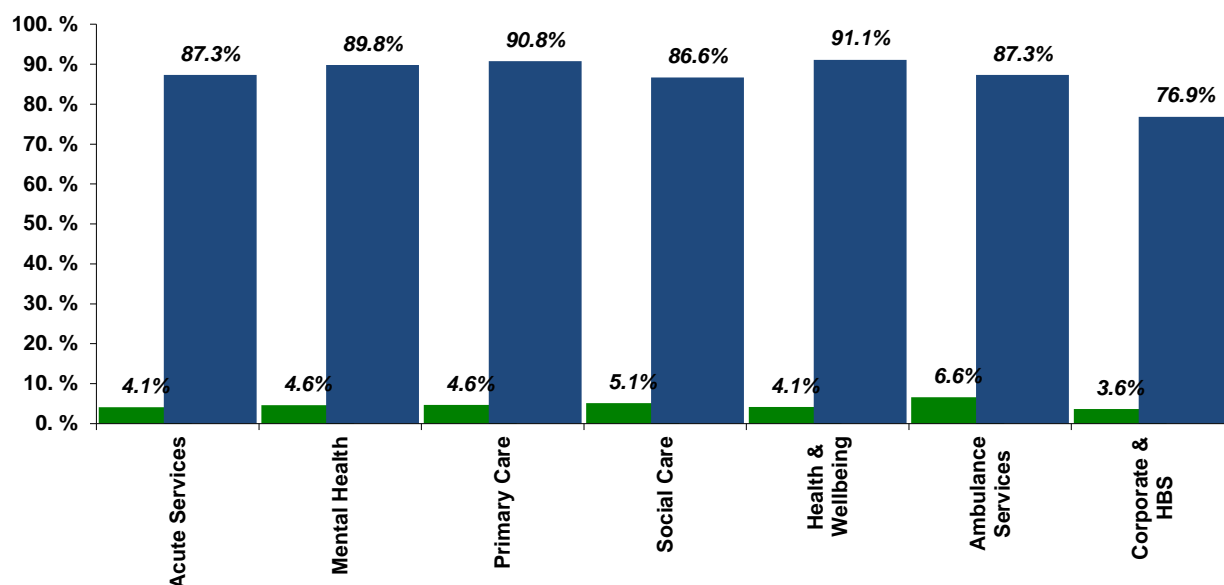
**% Absence Rate/ Proportion Certified YTD: Nov 2016**



### Health Service Absence Rate- by Staff Category & Directorate: YEAR TO DATE Nov 2016

Service/ Staff Category YTD [Nov 2016]	Medical / Dental	Nursing	Health & Social Care	Management Admin	General Support Staff	Other Patient & Client Care	Total	Certified
Acute Services	0.86%	4.68%	3.21%	4.03%	5.40%	6.16%	4.07%	87.31%
Mental Health	2.58%	4.94%	3.72%	3.99%	5.10%	4.45%	4.57%	89.81%
Primary Care	2.99%	4.95%	3.83%	5.00%	4.27%	3.90%	4.63%	90.76%
Social Care	1.74%	5.58%	3.80%	3.66%	4.71%	5.62%	5.11%	86.65%
Health & Wellbeing	0.04%	0.58%	4.34%	4.62%	3.06%	3.60%	4.14%	91.11%
Ambulance Services	0.00%	0.00%	0.00%	4.93%	19.56%	6.12%	6.57%	87.34%
Corporate & HBS	0.89%	2.02%	0.87%	3.55%	3.91%	6.07%	3.65%	76.86%
<b>Total</b>	<b>1.24%</b>	<b>4.92%</b>	<b>3.55%</b>	<b>4.10%</b>	<b>5.13%</b>	<b>5.58%</b>	<b>4.47%</b>	<b>87.49%</b>
<b>Certified</b>	<b>82.68%</b>	<b>85.99%</b>	<b>86.86%</b>	<b>87.73%</b>	<b>89.25%</b>	<b>86.74%</b>	<b>87.49%</b>	

% Absence Rate/ Proportion Certified YTD: Nov 2016





**HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YEAR TO DATE Nov 2016**  
by Administration

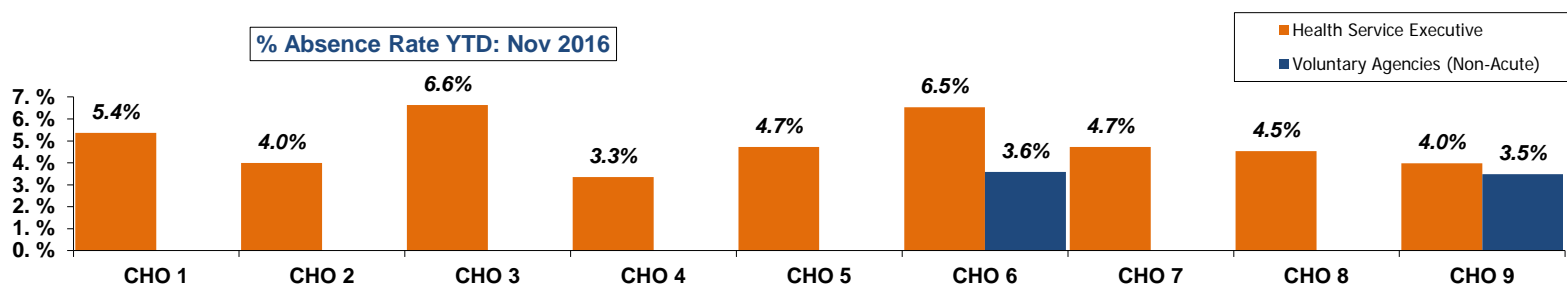
CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Health Service Executive	90.54%	5.24%	6.13%	4.42%	6.50%	3.78%	5.29%	5.06%	5.47%	5.94%	4.69%	5.57%
Voluntary Agencies (Non-Acute)	81.91%	4.21%		4.81%	4.44%	4.88%	5.18%	3.64%	4.51%	4.19%	3.61%	
<b>Overall</b>	<b>88.08%</b>	<b>4.90%</b>	<b>6.13%</b>	<b>4.51%</b>	<b>5.70%</b>	<b>4.12%</b>	<b>5.26%</b>	<b>4.03%</b>	<b>5.08%</b>	<b>5.54%</b>	<b>4.20%</b>	<b>5.57%</b>

**by Staff Category**

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	83.13%	2.63%	1.75%	1.78%	1.17%	2.17%	3.13%	3.67%	3.96%	2.11%	3.32%	
Nursing	87.27%	5.27%	6.23%	5.64%	6.58%	4.29%	5.35%	4.92%	5.20%	5.66%	4.39%	
Health & Social Care Professionals	86.36%	3.80%	5.30%	3.89%	4.45%	3.78%	5.25%	3.20%	3.46%	4.27%	2.75%	0.00%
Management Admin	86.86%	4.38%	4.57%	4.10%	4.78%	3.38%	4.77%	3.46%	5.02%	4.89%	3.93%	5.60%
General Support Staff	89.21%	4.75%	6.08%	3.65%	5.56%	3.82%	5.57%	2.58%	4.85%	5.15%	5.06%	1.14%
Other Patient & Client Care	85.89%	5.34%	7.03%	4.38%	5.94%	4.98%	5.54%	4.42%	5.78%	6.68%	5.53%	0.00%
<b>Total</b>	<b>88.08%</b>	<b>4.90%</b>	<b>6.13%</b>	<b>4.51%</b>	<b>5.70%</b>	<b>4.12%</b>	<b>5.26%</b>	<b>4.03%</b>	<b>5.08%</b>	<b>5.54%</b>	<b>4.20%</b>	<b>5.57%</b>
<b>Certified</b>		<b>88.08%</b>	<b>93.67%</b>	<b>90.04%</b>	<b>93.67%</b>	<b>72.61%</b>	<b>89.28%</b>	<b>86.59%</b>	<b>86.57%</b>	<b>91.82%</b>	<b>87.98%</b>	<b>90.41%</b>

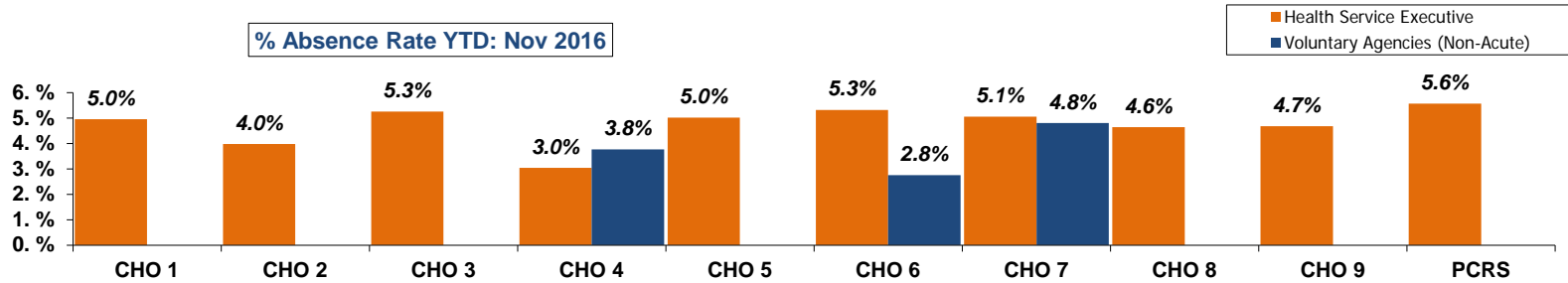
**Mental Health Division by Staff Category**

Mental Health	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	90.39%	2.58%	1.88%	2.00%	1.51%	2.77%	3.99%	2.56%	4.26%	2.78%	1.27%
Nursing	88.37%	4.94%	5.76%	4.79%	8.57%	3.63%	4.49%	6.12%	5.14%	4.27%	4.24%
Health & Social Care Professionals	90.09%	3.72%	5.98%	3.33%	3.82%	3.29%	4.35%	1.88%	3.82%	4.49%	2.36%
Management Admin	75.10%	3.99%	3.60%	3.28%	4.10%	2.74%	4.41%	3.84%	5.96%	4.22%	4.30%
General Support Staff	91.19%	5.10%	5.91%	4.13%	4.30%	2.97%	5.81%	1.07%	7.11%	7.61%	5.69%
Other Patient & Client Care	83.89%	4.45%	6.39%	3.43%	8.93%	2.85%	5.12%	7.18%	2.16%	5.07%	4.74%
<b>Total</b>	<b>89.81%</b>	<b>4.57%</b>	<b>5.37%</b>	<b>3.99%</b>	<b>6.64%</b>	<b>3.35%</b>	<b>4.72%</b>	<b>6.07%</b>	<b>4.72%</b>	<b>4.54%</b>	<b>3.90%</b>
<b>Certified</b>		<b>89.81%</b>	<b>92.97%</b>	<b>92.86%</b>	<b>93.48%</b>	<b>85.41%</b>	<b>88.04%</b>	<b>89.06%</b>	<b>88.21%</b>	<b>87.59%</b>	<b>89.88%</b>



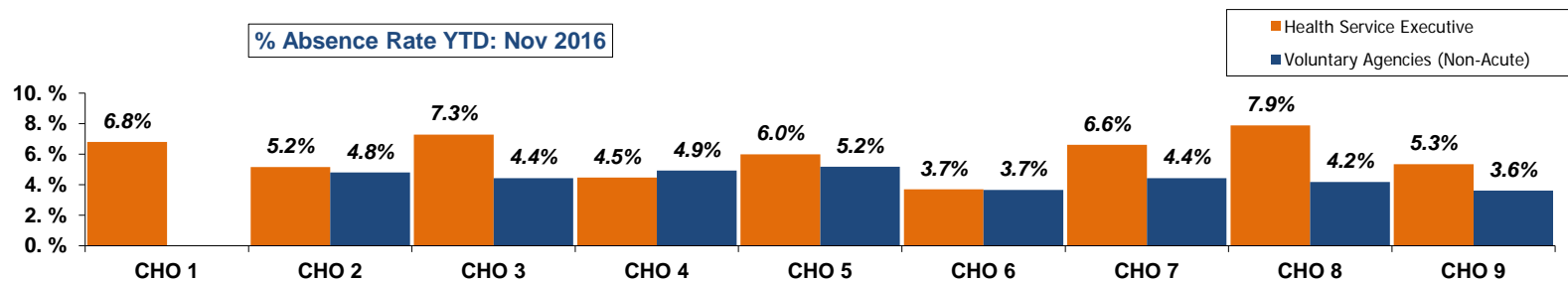
**Primary Care Division by Staff Category**

Primary Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	88.75%	2.99%	3.93%	1.81%	0.99%	1.95%	2.91%	4.10%	4.14%	1.99%	5.56%	
Nursing	93.49%	4.95%	4.88%	4.68%	5.38%	3.07%	6.28%	5.90%	5.10%	5.37%	4.58%	
Health & Social Care Professionals	88.48%	3.83%	5.29%	3.63%	5.27%	2.57%	4.71%	4.44%	3.57%	4.04%	2.58%	0.00%
Management Admin	90.84%	5.00%	4.79%	4.91%	5.52%	3.35%	4.66%	4.41%	5.75%	5.38%	4.98%	5.60%
General Support Staff	90.88%	4.27%	5.89%	1.57%	5.98%	2.96%	4.58%	3.26%	3.86%	4.29%	4.64%	1.14%
Other Patient & Client Care	87.38%	3.90%	4.92%	4.22%	6.65%	4.73%	5.08%	7.56%	7.03%	4.09%	13.13%	0.00%
<b>Total</b>	<b>90.76%</b>	<b>4.63%</b>	<b>4.96%</b>	<b>3.98%</b>	<b>5.26%</b>	<b>3.11%</b>	<b>5.02%</b>	<b>5.01%</b>	<b>4.99%</b>	<b>4.64%</b>	<b>4.68%</b>	<b>5.57%</b>
<b>Certified</b>		<b>90.76%</b>	<b>93.47%</b>	<b>93.92%</b>	<b>93.61%</b>	<b>90.08%</b>	<b>92.30%</b>	<b>89.35%</b>	<b>86.99%</b>	<b>93.08%</b>	<b>86.98%</b>	<b>90.41%</b>



**Social Care Division by Staff Category**

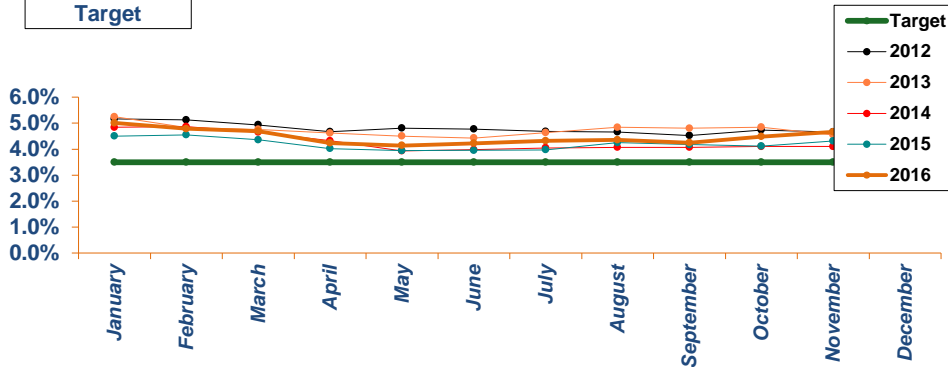
Social Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	35.38%	1.74%	0.03%	0.37%	0.70%	0.74%	0.10%	3.68%	0.98%	0.00%	3.17%
Nursing	84.69%	5.58%	6.93%	6.77%	5.76%	5.13%	5.84%	4.55%	5.29%	6.67%	4.42%
Health & Social Care Professionals	83.96%	3.80%	4.61%	4.41%	4.48%	4.86%	6.31%	3.03%	3.11%	4.37%	2.87%
Management Admin	84.32%	3.66%	4.68%	3.34%	4.14%	3.68%	5.24%	3.02%	3.31%	4.26%	2.79%
General Support Staff	88.14%	4.71%	6.17%	3.86%	5.81%	4.17%	5.45%	2.72%	5.11%	4.21%	4.89%
Other Patient & Client Care	85.89%	5.62%	7.20%	4.60%	5.68%	5.15%	5.59%	4.12%	5.94%	7.11%	4.85%
<b>Total</b>	<b>86.65%</b>	<b>5.11%</b>	<b>6.80%</b>	<b>5.01%</b>	<b>5.52%</b>	<b>4.70%</b>	<b>5.66%</b>	<b>3.67%</b>	<b>5.27%</b>	<b>6.32%</b>	<b>4.15%</b>
<b>Certified</b>		<b>86.65%</b>	<b>93.89%</b>	<b>87.55%</b>	<b>93.77%</b>	<b>65.84%</b>	<b>88.72%</b>	<b>85.56%</b>	<b>85.83%</b>	<b>92.40%</b>	<b>87.72%</b>



### Health Service Absence Rate- by Staff Category

Date	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support Staff	Other Patient & Client Care	Total	Certified
Nov 2016	1.20%	5.12%	3.65%	4.26%	5.05%	6.13%	<b>4.67%</b>	86.90%
Oct 2016	1.24%	4.79%	3.52%	4.35%	5.28%	5.93%	<b>4.48%</b>	86.99%
Sep 2016	1.23%	4.62%	3.24%	3.92%	5.25%	5.56%	<b>4.25%</b>	88.27%
Aug 2016	1.13%	4.89%	3.39%	3.66%	4.87%	5.94%	<b>4.36%</b>	89.00%
Jul 2016	1.03%	4.78%	3.39%	3.84%	5.26%	5.59%	<b>4.32%</b>	89.66%
Jun 2016	1.19%	4.74%	3.43%	3.54%	4.80%	5.57%	<b>4.23%</b>	88.77%
May 2016	1.14%	4.54%	3.42%	3.75%	4.67%	5.28%	<b>4.14%</b>	87.94%
Apr 2016	1.28%	4.74%	3.25%	3.71%	4.80%	5.25%	<b>4.23%</b>	87.69%
Mar 2016	1.20%	5.08%	3.75%	4.32%	5.64%	6.09%	<b>4.69%</b>	86.59%
Feb 2016	1.66%	5.30%	3.97%	4.79%	5.26%	4.48%	<b>4.78%</b>	85.16%
Jan 2016	1.33%	5.47%	3.97%	4.85%	5.56%	6.10%	<b>5.01%</b>	86.35%
<b>2016</b>	<b>1.24%</b>	<b>4.92%</b>	<b>3.55%</b>	<b>4.10%</b>	<b>5.13%</b>	<b>5.58%</b>	<b>4.47%</b>	<b>87.49%</b>
Dec 2015	1.24%	5.01%	3.64%	3.77%	5.29%	5.19%	<b>4.42%</b>	86.35%
Nov 2015	1.10%	4.63%	3.57%	4.02%	5.18%	5.61%	<b>4.31%</b>	87.78%
Oct 2015	1.09%	4.37%	3.51%	3.84%	5.30%	5.36%	<b>4.12%</b>	88.04%
Sep 2015	1.28%	4.40%	3.42%	4.15%	4.95%	5.30%	<b>4.18%</b>	87.61%
Aug 2015	1.18%	4.60%	3.52%	3.78%	4.82%	5.64%	<b>4.25%</b>	88.27%
Jul 2015	1.08%	4.34%	3.20%	3.44%	4.74%	5.31%	<b>3.97%</b>	88.60%
Jun 2015	1.21%	4.41%	2.97%	3.62%	4.58%	5.04%	<b>3.95%</b>	86.97%
May 2015	1.04%	4.41%	3.07%	3.48%	4.82%	4.78%	<b>3.95%</b>	84.65%
Apr 2015	0.97%	4.44%	2.95%	3.51%	4.92%	5.10%	<b>4.02%</b>	86.39%
Mar 2015	1.12%	4.64%	3.36%	4.13%	5.24%	5.54%	<b>4.36%</b>	86.34%
Feb 2015	1.33%	4.95%	3.66%	4.45%	5.29%	5.66%	<b>4.55%</b>	85.82%
Jan 2015	1.02%	4.95%	3.49%	4.12%	5.34%	5.68%	<b>4.51%</b>	87.17%
<b>2015</b>	<b>1.14%</b>	<b>4.59%</b>	<b>3.37%</b>	<b>3.86%</b>	<b>5.04%</b>	<b>5.35%</b>	<b>4.21%</b>	<b>87.01%</b>
<b>2014</b>	<b>1.18%</b>	<b>4.62%</b>	<b>3.53%</b>	<b>4.35%</b>	<b>4.76%</b>	<b>5.19%</b>	<b>4.27%</b>	<b>90.42%</b>
<b>2013</b>	<b>1.30%</b>	<b>5.28%</b>	<b>3.99%</b>	<b>4.64%</b>	<b>5.37%</b>	<b>5.33%</b>	<b>4.73%</b>	<b>90.35%</b>
<b>2012</b>	<b>1.20%</b>	<b>5.31%</b>	<b>4.27%</b>	<b>4.74%</b>	<b>5.52%</b>	<b>5.44%</b>	<b>4.79%</b>	<b>88.41%</b>
<b>Target</b>							<b>3.50%</b>	<b>100.00%</b>

Absence Rate levels by month 2012-2016 / National Target



	<b>% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs</b>	<b>% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs</b>
<b>Acute Hospitals and Hospital Groups</b>		
St. Vincent's University Hospital Elm Park	100%	58%
St Michael's Hospital Dun Laoghaire	100%	75%
St Colmcilles Hospital Loughlinstown	100%	100%
Mater Misericordiae University Hospital	100%	68%
Cappagh National Orthopaedic Hospital	100%	100%
Midland Regional Hospital Mullingar	76%	78%
Our Lady's Hospital Navan	81%	94%
Royal Victoria Eye and Ear Hospital Dublin	100%	89%
National Maternity Hospital Holles Street	100%	100%
St Lukes Hospital Kilkenny	100%	94%
Wexford General Hospital	100%	90%
<b>Ireland East Hospital Group</b>	<b>97%</b>	<b>77%</b>
AMNCH	98%	45%
St James' Hospital	100%	74%
Midland Regional Hospital Portlaoise	91%	70%
Midland Regional Hospital Tullamore	100%	59%
Naas General Hospital	100%	85%
Coombe Women's and Infants University Hospital	100%	85%
St Lukes Hospital Rathgar	100%	100%
<b>Dublin Midlands Hospital Group</b>	<b>99%</b>	<b>66%</b>
Beaumont Hospital	100%	72%
Connolly Hospital Blanchardstown	90%	64%
Cavan General Hospital	96%	80%
LOLO Hospital Drogheda & LCH Dundalk	93%	84%
Rotunda Hospital	100%	100%
<b>RCSI Hospital Group</b>	<b>96%</b>	<b>76%</b>
Cork University Hospital	99%	95%
Mallow General Hospital	100%	67%
South Infirmary University Hospital Cork	100%	67%
Mercy University Hospital Cork	99%	97%
Bantry General Hospital	100%	100%
Kerry General Hospital	100%	100%
South Tipperary General Hospital	100%	85%
Waterford Regional Hospital	100%	87%
<b>South/South West Hospital Group</b>	<b>99%</b>	<b>91%</b>
Limerick Regional	92%	95%
St John's Hospital	100%	47%
<b>University of Limerick Hospital Group</b>	<b>92%</b>	<b>93%</b>
Galway University Hospitals	96%	95%
Portiuncula Hospital General	99%	95%
Roscommon County Hospital	100%	100%
Mayo General Hospital	100%	89%
Letterkenny General Hospital	100%	83%
Sligo General Hospital	100%	93%
<b>Saolta Hospital Group</b>	<b>98%</b>	<b>92%</b>
Children's University Hospital Temple Street	94%	66%
Our Lady's Hospital for Sick Children Crumlin	95%	62%
<b>The Children's Hospital Group</b>	<b>95%</b>	<b>64%</b>
<b>Acute Hospitals Total</b>	<b>97%</b>	<b>81%</b>

Note that a blank cell indicates no return from the hospital

	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
<b>Mental Health Services</b>		
Donegal Mental Health Service	100%	100%
Sligo Leitrim Mental Health Service	100%	100%
Cavan Monaghan Mental Health Service	100%	100%
<b>Community Health Organisation 1</b>	<b>100%</b>	<b>100%</b>
Mayo Mental Health Service	100%	100%
Roscommon Mental Health Service	100%	100%
CHO 2 Child & Adolescent Mental Health Service	100%	100%
East Galway	100%	100%
West Galway	100%	100%
<b>Community Health Organisation 2</b>	<b>100%</b>	<b>91%</b>
<b>Community Health Organisation 3</b>	<b>100%</b>	<b>100%</b>
Cork Mental Health Services	87%	81%
Kerry Mental Health Services	100%	77%
<b>Community Health Organisation 4</b>	<b>89%</b>	<b>80%</b>
Waterford Wexford Mental Health Service	100%	100%
South Tipperary Mental Health Service	100%	100%
Carlow Kilkenny Mental Health Service	100%	83%
<b>Community Health Organisation 5</b>	<b>100%</b>	<b>95%</b>
Wicklow Mental Health Service	85%	100%
St John of God's		
<b>Community Health Organisation 6</b>	<b>85%</b>	<b>100%</b>
Dublin South Central Mental Health Service - St James's	100%	100%
Dublin South Central Mental Health Service - Tallaght	100%	100%
Linn Dara Child & Adolescent Mental Health Service	100%	100%
Kildare West Wicklow Mental Health Service	100%	100%
<b>Community Health Organisation 7</b>	<b>100%</b>	<b>100%</b>
Louth Meath Mental Health Service	100%	93%
Longford Westmeath Mental Health Service	100%	100%
Laois Offaly Mental Health Service	100%	100%
<b>Community Health Organisation 8</b>	<b>100%</b>	<b>97%</b>
Dublin North Mental Health Service	100%	91%
Dublin North City Mental Health Service	67%	79%
St Vincent's Fairview	100%	100%
CHO 9 Child & Adolescent Mental Health Service	100%	100%
<b>Community Health Organisation 9</b>	<b>82%</b>	<b>86%</b>
National Forensic Mental Health Service	100%	100%
<b>Mental Health Services total</b>	<b>95%</b>	<b>93%</b>

Note that a blank cell indicates no return from the Mental Health Service