

February 2017

Management Data Report

Heat Map:

Performance RAG Rating

- Red • > 10% of target
- Amber • > 5% ≤ 10% of target
- Green • ≤ 5% of target
- Grey • No result expected

Finance RAG Rating

- Red • ≥ 0.75%
- Yellow/Amber • ≥ 0.10% to < 0.75%
- Green • < 0.10%

HR - Absence

- Red • > 4%
- Amber • ≥ 3.7% < 4.0%
- Green • < 3.7%

HR - Indicative Workforce

- Red • > 1.5% of target
- Amber • > 0.5% ≤ 1.5% of target
- Green • ≤ 0.5% of target

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Data used in this report refers to the latest performance information available at the time of publication

Acute Hospitals

NSP KPI Overview

	Data Timing	Outturn 2016	Target/Expected Activity		Year to date		Nov-16	Dec-16	Jan-17	Feb-17
			Full Year	YTD	Reported Actual YTD	% var YTD v Tgt / EA YTD				
Discharge Activity										
Inpatient Cases	M-1M	636,503	640,627	52,504	53,280	1.5%	52,202	53,977	53,280	
Inpatient Weighted Units	M-1M	638,737	653,598	51,173	52,190	2.0%	54,749	55,200	52,190	
Daycase Cases (includes dialysis)	M-1M	1,049,636	1,062,363	85,950	85,267	-0.8%	92,645	78,445	85,267	
Day Case Weighted Units (includes dialysis)	M-1M	1,040,152	1,028,670	83,959	83,595	-0.4%	91,966	75,777	83,595	
Total inpatient & day cases Cases	M-1M	1,686,139	1,702,990	138,454	138,547	0.1%	144,847	132,422	138,547	
Inpatient discharges										
Emergency Inpatient Discharges	M-1M	428,731	429,872	36,015	36,348	0.9%	35,505	37,302	36,348	
Elective Inpatient Discharges	M-1M	92,718	94,587	6,762	7,716	14.1%	7,639	7,090	7,716	
Maternity Inpatient Discharges	M-1M	115,054	116,168	9,727	9,216	-5.3%	9,058	9,585	9,216	
Emergency Care										
- New ED attendances	M	1,156,761	1,168,318	189,367	178,297	-5.8%	94,238	97,645	92,447	85,850
- Return ED attendances	M	92,719	94,225	14,810	14,376	-2.9%	7,660	7,460	7,377	6,999
Injury Unit attendances	M	82,703	81,919	12,098	12,856	6.3%	6,368	5,938	6,569	6,287
Other emergency presentations	M	49,258	48,895	8,806	8,020	-8.9%	4,261	3,940	4,294	3,726
Emergency Care and Patient Experience Time										
% of all attendees at ED who are discharged or admitted within 6 hours of registration	M	67.3%	75%	75%	65.2%	-13.1%	66.3%	64.2%	64.3%	66.1%
% of all attendees at ED who are discharged or admitted within 9 hours of registration	M	81.5%	100%	100%	79.5%	-20.5%	80.5%	79.4%	78.7%	80.5%
% of all attendees at ED who are in ED <24 hours	M	96.7%	100%	100%	95.8%	-4.2%	96.2%	96.5%	95.1%	96.1%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 6 hours of registration	M	44.4%	95%	95%	40.9%	-56.9%	43.3%	41.0%	40.2%	41.8%
% of patients 75 years or over who were discharged or admitted from ED within 9 hours of registration	M	62.6%	100%	100%	58.4%	-41.6%	60.8%	59.3%	57.6%	59.5%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	New KPI 2017	100%	100%	89.1%	-10.9%			88.5%	89.9%
% of ED patients who leave before completion of treatment	M	5.3%	<5%	<5%	4.9%	2.0%	5.1%	5.8%	4.8%	5.0%
% of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration	M	63.8%	75%	75%	63.4%	-15.4%	64.1%	63.1%	62.9%	63.2%
% of all medical admissions via AMAU	M-1M	35.1%	45%	45%	32.1%	29%	34.1%	32.1%	32.1%	
Births										
Total Number of births	M	64,013	63,247	10,223	9,987	-2.3%	5,189	5,322	5,225	4,762

NSP KPI Overview

	Data Timing	Outturn 2016	Target/Expected Activity		Year to date		Nov-16	Dec-16	Jan-17	Feb-17
			Full Year	YTD	Reported Actual YTD	% var YTD v Tgt / EA YTD				
Outpatients Number of new and return outpatient attendances	M	3,320,237	3,440,981	574,269	550,951	-4.1%	296,996	228,374	282,245	268,706
Outpatient Attendances - New : Return Ratio (excluding obstetrics and warfarin haematology clinics)	M	2.4	1 : 2	2	2.7	-36.0%	2.5	2.4	2.6	3
Activity Based Funding (MFTP) model HIPE Completeness - Prior month: % of cases entered into HIPE	M-1M	94%	>100%	>100%	91%	-9.0%	92%	94%	91%	
Inpatient & Day Case Waiting Times % of adults waiting <15 months for an elective procedure (inpatient)	M	91%	90%	90%	85.4%	-5.1%	87.9%	91.0%	87.8%	85.4%
% of adults waiting <15 months for an elective procedure (day case)	M	93.2%	95%	95%	89.9%	-5.4%	90.9%	93.2%	91.7%	89.9%
% of children waiting <15 months for an elective procedure (inpatient)	M	94.1%	95%	95%	89.0%	-6.3%	94.0%	94.1%	91.3%	89.0%
% of children waiting <15 months for an elective procedure (day case)	M	92.7%	97%	97%	88.5%	-8.8%	92.1%	92.7%	90.0%	88.5%
% of people waiting < 52 weeks for first access to OPD services	M	80.7%	85%	85%	78.8%	-7.3%	80.8%	80.7%	79.7%	78.8%
Colonoscopy / Gastrointestinal Service Number of people waiting greater than 4 weeks for an urgent colonoscopy	M	New KPI 2017	0	0	5				27	5
% of people waiting < 13 weeks following a referral for routine colonoscopy or OGD	M	58.0%	70%	70%	57.2%	-18.3%	56.9%	58.0%	57.0%	57.2%
Length of Stay ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	4.6	4.3	4.3	4.7	9.3%	4.8	4.6	4.7	
Medical Medical patient average length of stay	M-1M	6.8	6.3	6.3	6.8	-7.9%	7.3	7.1	6.9	
Re-admission % of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	New KPI 2017	11.1%	11.1%	10.8%	-2.7%			10.8%	
Surgery Surgical patient average length of stay	M-1M	5.5	5	5	5.1	-2.0%	5.5	6.1	5.1	
% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	72.9%	81.7%	82.0%	76.7%	-6.5%	75.4%	72.3%	76.7%	

NSP KPI Overview

	Data Timing	Outturn 2016	Target/Expected Activity		Year to date		Nov-16	Dec-16	Jan-17	Feb-17
			Full Year	YTD	Reported Actual YTD	% var YTD v Tgt / EA YTD				
% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	43.4%	>60%	>60%	48.6%	-19.0%	46.5%	40.9%	48.6%	
% of emergency hip fracture surgery carried out within 48 hours	M-1M	85.3%	95%	95%	87.6%	-7.8%	88.0%	83.8%	87.6%	
% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	2.1%	<3%	<3%	2.1%	30.0%	1.9%	1.8%	2.1%	
Delayed Discharges Number of bed days lost through delayed discharges	M	201,977	173,375	28,025	27,070	3.4%	15,258	14,789	13,677	13,393
Number of beds subject to delayed discharges	M	436	<475	<475	517	-8.8%	525	436	451	517
Ambulance Turnaround Times % of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	92.9%	95%	95%	90.8%	-4.4%	92.2%	89.2%	90.1%	91.7%
Rate of new cases of Hospital acquired S. Aureus bloodstream infection	M	New KPI 2017	<1/10,000 BDU	<1	1.0	3.2%			0.9	1.0
Rate of new cases of Hospital acquired new cases of C. difficile infection	M	New KPI 2017	<2/ 10,000 BDU	<2	2.1	-6.0%			2.4	2.1
Quality Rate of slip, trip or fall incidents as reported to NIMS that were classified as major or extreme	M	New KPI 2017	Reporting to commence in 2017						Data not available	
Rate of medication error incidents as reported to NIMS that were classified as major or extreme	M	New KPI 2017	Reporting to commence in 2017						Data not available	
% Maternity Units which have completed and published Maternity Patient Safety Statements and discussed at Hospital Management Team each month	M-2M	New KPI 2016	100%	100%	94.7%	-5.3%	94.7%	94.7%		
HR-Compliance European Working Time Directive compliance for NCHDs - <24 hour shift	M	96.7%	100%	100%	97.5%	-2.50%	96.7%	96.7%	97.3%	97.5%
European Working Time Directive compliance for NCHDs - < 48 hour working week	M	81.0%	95%	95%	81.9%	-13.79%	81.0%	81.0%	82.5%	81.9%
Symptomatic Breast Cancer Services Number of patients triaged as urgent presenting to symptomatic breast clinics	M	18,942	18,000	3,000	3,215	7.2%	1,610	1,331	1,608	1,607
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	22,366	24,000	4,000	3,762	-6.0%	1,934	1,466	1,949	1,813

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	Data Timing	Outturn 2016	Target/Expected Activity		Year to date		Nov-16	Dec-16	Jan-17	Feb-17
			Full Year	YTD	Reported Actual YTD	% var YTD v Tgt / EA YTD				
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	16,658	17,100	2,850	2,649	-7.1%	1,450	1,039	1,411	1,238
Symptomatic Breast Cancer Services % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	87.9%	95.0%	95.0%	82.4%	-13.3%	90.1%	78.1%	87.7%	77.0%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	16,251	22,800	3,800	2,800	-26.3%	1,249	1,119	1,499	1,301
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	72.7%	95.0%	95.0%	74.4%	-21.7%	64.6%	76.3%	76.9%	71.8%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	>1,100	0	0	0.0%	1,922	1,864	1,876	1,890
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	>6%	>6%	0	0.0%	10.1%	9.8%	10.0%	10.0%
Lung Cancers Number of patients attending rapid access lung clinic in designated cancer centres	M	3,249	3,300	550	597	8.5%	335	208	313	284
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	2,649	3,135	523	505	-3.3%	283	176	257	248
Lung Cancer % of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.5%	95.0%	95.0%	84.6%	-11.0%	84.5%	84.6%	82.1%	87.3%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	>825	0	0	0.0%	1,019	1,023	1,017	1,022
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	>25%	>25%	0.0%	0.0%	32.2%	31.5%	30.9%	30.9%

NSP KPI Overview

	Data Timing	Outturn 2016	Target/Expected Activity		Year to date		Nov-16	Dec-16	Jan-17	Feb-17
			Full Year	YTD	Reported Actual YTD	% var YTD v Tgt / EA YTD				
Prostate Cancer Number of patients attending the prostate rapid access clinic in the cancer centres	M	2580	2600	433	455	5.0%	257	166	211	244
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	1377	2340	390	192	-50.8%	120	108	96	96
Prostate Cancer % of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	53.4%	90.0%	90.0%	42.2%	-53.1%	46.7%	65.1%	45.5%	39.3%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	>780	0%	0	0.0%	1,022	1,039	1,047	951
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	>30%	>30%	>30%	0.0%	0.0%	39.6%	40.3%	40.0%	37.0%
Radiotherapy Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	5,131	4,900	817	779	-4.6%	433	426	382	397
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	4,263	4,410	735	604	-17.8%	337	325	285	319
Radiotherapy % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83%	90%	90%	77.5%	-13.8%	77.8%	76.3%	74.6%	80.4%

Inpatient Cases using HIPE data

	Data Timing	ABF Outturn 2016		ABF Target/Expected Activity 2017				Year To Date 2017				Same Period Last Year 2016				2017	
				Full Year		YTD		Reported Actual YTD		% Var YTD Actual v Tgt/EA		Activity YTD SPLY		% var YTD 2017 v YTD 2016		Jan-17	
				No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units
Cappagh National Orthopaedic Hospital	M-1M	2,622	6,208	2,564	5,678	215	436	245	528	14.0%	21.1%	214	462	14.5%	14.3%	245	528
Mater Misericordiae University Hospital	M-1M	20,422	37,357	20,168	37,978	1,549	2,789	1,661	2,823	7.2%	1.2%	1,542	2,783	7.7%	1.4%	1,661	2,823
Midland Regional Hospital Mullingar	M-1M	18,888	10,980	20,362	11,293	1,653	848	1,584	928	-4.2%	9.5%	1,586	806	-0.1%	15.1%	1,584	928
National Maternity Hospital	M-1M	16,157	10,210	16,438	10,450	1,359	836	1,279	836	-5.9%	0.0%	1,359	825	-5.9%	1.3%	1,279	836
Our Lady's Hospital Navan	M-1M	6,384	5,864	6,559	6,058	531	418	598	539	12.6%	28.8%	528	423	13.3%	27.4%	598	539
Royal Victoria Eye and Ear Hospital	M-1M	2,285	2,425	2,260	2,361	202	214	202	214	0.0%	-0.1%	202	215	0.0%	-0.5%	202	214
St. Columcilles Hospital	M-1M	6,295	3,333	6,554	3,066	592	329	556	248	-6.1%	-24.6%	568	344	-2.1%	-27.9%	556	248
St Luke's Hospital Kilkenny	M-1M	17,652	11,251	17,537	11,129	1,424	820	1,431	891	0.5%	8.6%	1,424	842	0.5%	5.8%	1,431	891
St. Michael's Hospital	M-1M	3,369	3,426	3,483	3,306	279	238	271	239	-2.9%	0.6%	279	241	-2.9%	-0.8%	271	239
St. Vincent's University Hospital	M-1M	19,777	33,638	19,786	33,396	1,506	2,406	1,636	2,541	8.6%	5.6%	1,506	2,423	8.6%	4.9%	1,636	2,541
Wexford General Hospital	M-1M	16,167	11,448	16,617	11,427	1,397	953	1,344	989	-3.8%	3.8%	1,397	961	-3.8%	2.9%	1,344	989
Ireland East Hospital Group	M-1M	130,018	136,137	132,328	136,141	10,707	10,287	10,807	10,776	0.9%	4.7%	10,605	10,326	1.9%	4.4%	10,807	10,776
Coombe Women's and Infants University Hospital	M-1M	19,339	10,658	19,872	10,494	1,688	902	1,509	803	-10.6%	-11.0%	1,683	914	-10.3%	-12.1%	1,509	803
Midland Regional Hospital Portlaoise	M-1M	11,910	6,910	12,031	6,917	980	557	1,185	637	20.9%	14.3%	977	555	21.3%	14.8%	1,185	637
Midland Regional Hospital Tullamore	M-1M	12,264	11,877	12,170	11,504	930	867	914	891	-1.7%	2.8%	910	875	0.4%	1.8%	914	891
Naas General Hospital	M-1M	9,569	8,946	9,908	8,894	837	723	757	640	-9.6%	-11.5%	837	719	-9.6%	-11.0%	757	640
St. James's Hospital	M-1M	23,292	45,199	23,581	46,338	1,853	3,324	1,813	3,386	-2.2%	1.9%	1,853	3,271	-2.2%	3.5%	1,813	3,386
St. Luke's Radiation Oncology Network	M-1M	1,330	3,086	1,296	2,943	93	179	99	201	6.5%	12.5%	93	175	6.5%	14.9%	99	201
Tallaght Hospital - Adults	M-1M	17,590	24,750	18,689	26,487	1,386	1,997	2,368	2,117	70.9%	6.0%	1,383	1,914	71.2%	10.6%	2,368	2,117
Dublin Midlands Hospital Group	M-1M	95,294	111,428	97,547	113,576	7,767	8,550	8,645	8,676	11.3%	1.5%	7,736	8,422	11.8%	3.0%	8,645	8,676
Beaumont Hospital	M-1M	24,509	41,354	24,654	41,717	1,911	3,372	1,922	3,602	0.6%	6.8%	1,908	3,315	0.7%	8.7%	1,922	3,602
Cavan General Hospital	M-1M	16,842	11,807	16,785	11,682	1,430	954	1,469	1,038	2.7%	8.8%	1,428	963	2.9%	7.8%	1,469	1,038
Connolly Hospital Blanchardstown	M-1M	14,116	14,251	13,828	14,233	1,194	1,194	1,170	1,156	-2.0%	-3.2%	1,157	1,149	1.1%	0.6%	1,170	1,156
Louth County Hospital	M-1M	110	119	116	14,233	8	8	6	5	-25.0%	-41.1%	8	9	-25.0%	-44.4%	6	5
Monaghan General Hospital	M-1M	2	0	1	0	0	0	0	0			0	0				
Our Lady of Lourdes Hospital Drogheda	M-1M	31,847	21,363	31,484	21,598	2,619	1,812	2,613	1,883	-0.2%	3.9%	2,563	1,818	2.0%	3.6%	2,613	1,883
Rotunda Hospital	M-1M	14,760	10,588	14,772	10,061	1,202	905	1,187	888	-1.2%	-1.9%	1,202	944	-1.2%	-5.9%	1,187	888
RCSI Hospitals Group	M-1M	102,186	99,485	101,640	113,524	8,364	8,246	8,367	8,573	0.0%	4.0%	8,266	8,198	1.2%	4.6%	8,367	8,573
Bantry General Hospital	M-1M	4,599	3,191	4,509	2,929	376	273	395	242	5.1%	-11.3%	376	296	5.1%	-18.2%	395	242
Cork University Hospital	M-1M	44,617	48,696	44,697	48,590	3,633	3,927	3,516	3,702	-3.2%	-5.7%	3,608	3,832	-2.5%	-3.4%	3,516	3,702
Lourdes Orthopaedic Hospital Kilcreene	M-1M	850	1,720	918	1,850	67	127	80	152	19.4%	19.9%	67	130	19.4%	16.9%	80	152
Mallow General Hospital	M-1M	4,284	2,427	4,405	2,403	452	211	405	206	-10.4%	-2.4%	452	219	-10.4%	-5.9%	405	206
Mercy University Hospital Cork	M-1M	10,367	12,664	10,620	12,407	869	1,045	929	1,146	6.9%	9.6%	869	1,039	6.9%	10.3%	929	1,146
South Infirmary/Victoria University Hospital Cork	M-1M	5,215	7,674	5,504	8,107	450	645	368	541	-18.2%	-16.1%	449	612	-18.0%	-11.6%	368	541

Inpatient Cases using HIPE data

	Data Timing	ABF Outturn 2016		ABF Target/Expected Activity 2017				Year To Date 2017				Same Period Last Year 2016				2017	
				Full Year		YTD		Reported Actual YTD		% Var YTD Actual v Tgt/EA		Activity YTD SPLY		% var YTD 2017 v YTD 2016		Jan-17	
				No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units
South Tipperary General Hospital	M-1M	12,234	9,836	12,732	9,546	1,144	943	921	768	-19.5%	-18.5%	1,130	949	-18.5%	-19.1%	921	768
University Hospital Kerry	M-1M	15,028	11,929	15,127	11,377	1,241	955	1,279	958	3.1%	0.3%	1,238	979	3.3%	-2.1%	1,279	958
University Hospital Waterford	M-1M	20,961	22,531	21,133	22,314	1,652	1,853	1,730	1,817	4.7%	-1.9%	1,644	1,862	5.2%	-2.4%	1,730	1,817
South/South West Hospital Group	M-1M	118,155	120,669	119,645	119,522	9,884	9,979	9,623	9,531	-2.6%	-4.5%	9,833	9,917	-2.1%	-3.9%	9,623	9,531
Croom Hospital	M-1M	1,750	3,084	1,766	3,208	159	281	120	217	-24.5%	-22.6%	159	286	-24.5%	-24.1%	120	217
Ennis Hospital	M-1M	4,500	2,319	4,265	2,173	386	210	457	205	18.4%	-2.4%	386	214	18.4%	-4.2%	457	205
Nenagh Hospital	M-1M	2,411	1,954	2,291	1,882	185	170	241	135	30.3%	-20.6%	185	174	30.3%	-22.4%	241	135
St. John's Hospital	M-1M	5,087	3,884	5,099	3,929	446	349	355	279	-20.4%	-20.1%	446	343	-20.4%	-18.7%	355	279
University Hospital, Limerick	M-1M	28,970	26,731	28,549	26,794	2,251	2,086	2,495	2,237	10.8%	7.3%	2,183	2,038	14.3%	9.8%	2,495	2,237
University Maternity Hospital, Limerick	M-1M	7,507	5,071	7,579	4,972	577	375	604	427	4.7%	13.9%	577	381	4.7%	12.1%	604	427
University of Limerick Hospital Group	M-1M	50,225	43,041	49,549	42,958	4,004	3,470	4,272	3,501	6.7%	0.9%	3,936	3,436	8.5%	1.9%	4,272	3,501
Galway University Hospitals	M-1M	37,714	43,028	37,056	41,846	2,992	3,390	3,326	3,999	11.2%	18.0%	2,994	3,374	11.1%	18.5%	3,326	3,999
Letterkenny University Hospital	M-1M	24,703	17,294	24,857	16,481	2,146	1,392	1,862	1,370	-13.2%	-1.6%	2,125	1,416	-12.4%	-3.2%	1,862	1,370
Mayo University Hospital	M-1M	18,130	14,188	18,691	14,160	1,637	1,183	1,526	1,193	-6.8%	0.8%	1,613	1,178	-5.4%	1.3%	1,526	1,193
Portiuncula University Hospital	M-1M	12,943	8,433	12,649	8,098	1,109	705	1,097	775	-1.1%	10.0%	1,109	714	-1.1%	8.5%	1,097	775
Roscommon University Hospital	M-1M	1,836	1,874	1,805	1,795	146	148	157	136	7.5%	-8.0%	146	146	7.5%	-6.8%	157	136
Sligo University Hospital	M-1M	18,415	15,370	18,495	15,337	1,588	1,223	1,571	1,286	-1.1%	5.1%	1,564	1,195	0.4%	7.6%	1,571	1,286
Saolta University Health Care Group	M-1M	113,741	100,181	113,553	97,717	9,618	8,042	9,539	8,758	-0.8%	8.9%	9,551	8,022	-0.1%	9.2%	9,539	8,758
Children's University Hospital Temple Street	M-1M	8,043	9,171	8,086	9,375	688	950	575	669	-16.4%	-29.6%	685	941	-16.1%	-28.9%	575	669
National Children's Hospital at Tallaght Hospital	M-1M	6,527	3,123	6,514	3,230	512	268	527	348	2.9%	29.7%	498	255	5.8%	36.5%	527	348
Our Lady's Children's Hospital, Crumlin	M-1M	11,754	16,315	11,765	17,555	960	1,380	925	1,357	-3.6%	-1.7%	943	1,245	-1.9%	9.0%	925	1,357
Children's Hospital Group	M-1M	26,324	28,608	26,365	30,160	2,160	2,599	2,027	2,375	-6.2%	-8.6%	2,126	2,441	-4.7%	-2.7%	2,027	2,375
National Total	M-1M	635,943	639,549	640,627	653,598	52,504	51,173	53,280	52,190	1.5%	2.0%	52,053	50,761	2.4%	2.8%	53,280	52,190

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets

Daycase Cases (including Dialysis) using HIPE data

	Data Timing	ABF Outturn 2016		ABF Target/Expected Activity 2017				Year To Date 2017				Same Period Last Year 2016				2017	
				Full Year		YTD		Reported Actual YTD		% Var YTD Actual V Tgt/EA YTD		Activity YTD SPLY		% var YTD 2017 v YTD 2016		Jan-17	
				No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	Discharges	Weighted Units	No. of Cases	Weighted Units	Discharges	Weighted Units
Cappagh National Orthopaedic Hospital	M-1M	6,911	6,804	6,703	9,098	587	825	624	847	6.3%	2.7%	583	568	7.0%	49.1%	624	847
Mater Misericordiae University Hospital	M-1M	54,796	59,407	55,287	58,883	4,496	4,671	4,449	4,921	-1.0%	5.4%	4,497	4,745	-1.1%	3.7%	4,449	4,921
Midland Regional Hospital Mullingar	M-1M	10,216	10,863	10,349	10,192	777	769	836	796	7.6%	3.5%	734	798	13.9%	-0.3%	836	796
National Maternity Hospital	M-1M	3,354	3,733	3,541	4,425	298	363	265	323	-11.1%	-10.9%	297	303	-10.8%	6.6%	265	323
Our Lady's Hospital Navan	M-1M	5,089	7,417	5,233	7,879	401	548	401	565	0.0%	3.0%	387	546	3.6%	3.5%	401	565
Royal Victoria Eye and Ear Hospital	M-1M	10,741	22,916	10,942	19,631	967	1,729	991	1,790	2.5%	3.5%	940	1,995	5.4%	-10.3%	991	1,790
St. Columcilles Hospital	M-1M	2,707	3,950	2,674	4,318	223	380	227	386	1.8%	1.6%	215	341	5.6%	13.2%	227	386
St Luke's Hospital Kilkenny	M-1M	9,341	10,247	10,120	9,671	825	802	771	731	-6.5%	-8.9%	707	777	9.1%	-5.9%	771	731
St. Michael's Hospital	M-1M	5,953	6,809	6,201	6,937	447	484	554	689	23.9%	42.5%	447	483	23.9%	42.7%	554	689
St. Vincent's University Hospital	M-1M	69,562	64,436	70,833	63,198	5,969	5,260	5,683	5,213	-4.8%	-0.9%	5,958	5,425	-4.6%	-3.9%	5,683	5,213
Wexford General Hospital	M-1M	8,935	10,999	9,171	10,561	679	720	800	974	17.8%	35.2%	642	734	24.6%	32.7%	800	974
Ireland East Hospital Group	M-1M	187,605	207,576	191,054	204,794	15,669	16,550	15,601	17,234	-0.4%	4.1%	15,407	16,714	1.3%	3.1%	15,601	17,234
Coombe Women's and Infants University Hospital	M-1M	8,564	7,634	8,722	7,320	764	633	611	433	-20.0%	-31.6%	743	666	-17.8%	-35.0%	611	433
Midland Regional Hospital Portlaoise	M-1M	6,173	5,845	6,192	5,541	469	416	552	499	17.7%	20.1%	469	445	17.7%	12.1%	552	499
Midland Regional Hospital Tullamore	M-1M	34,552	29,935	35,353	31,206	2,905	2,668	2,863	2,672	-1.4%	0.1%	2,846	2,582	0.6%	3.5%	2,863	2,672
Naas General Hospital	M-1M	8,146	9,045	8,617	8,639	649	668	622	668	-4.2%	0.1%	623	713	-0.2%	-6.3%	622	668
St. James's Hospital	M-1M	50,120	49,703	51,124	51,943	4,073	4,259	4,174	4,206	2.5%	-1.3%	3,957	4,082	5.5%	3.0%	4,174	4,206
St. Luke's Radiation Oncology Network	M-1M	69,552	27,626	67,328	26,082	5,202	2,049	5,578	2,073	7.2%	1.2%	5,202	2,146	7.2%	-3.4%	5,578	2,073
Tallaght Hospital - Adults	M-1M	47,075	49,309	46,185	48,726	3,872	4,209	2,619	2,721	-32.4%	-35.3%	3,876	4,238	-32.4%	-35.8%	2,619	2,721
Dublin Midlands Hospital Group	M-1M	224,182	179,100	223,521	179,457	17,934	14,902	17,019	13,271	-5.1%	-10.9%	17,716	14,871	-3.9%	-10.8%	17,019	13,271
Beaumont Hospital	M-1M	86,054	78,535	86,183	76,828	6,999	6,393	7,157	6,270	2.3%	-1.9%	6,889	6,553	3.9%	-4.3%	7,157	6,270
Cavan General Hospital	M-1M	17,790	15,793	17,362	15,987	1,433	1,281	1,485	1,395	3.6%	8.9%	1,414	1,222	5.0%	14.2%	1,485	1,395
Connolly Hospital Blanchardstown	M-1M	12,751	16,213	12,609	14,624	929	1,019	1,083	1,174	16.6%	15.2%	875	1,106	23.8%	6.1%	1,083	1,174
Louth County Hospital	M-1M	10,509	13,131	10,681	12,180	967	1,095	883	1,018	-8.7%	-7.0%	962	1,192	-8.2%	-14.6%	883	1,018
Monaghan Hospital	M-1M	3,144	3,191	3,243	2,940	280	246	300	283	7.1%	15.0%	280	271	7.1%	4.4%	300	283
Our Lady of Lourdes Hospital Drogheda	M-1M	9,044	7,897	9,274	8,717	738	715	754	711	2.2%	-0.6%	727	664	3.7%	7.1%	754	711
Rotunda Hospital	M-1M	11,364	10,396	11,946	10,969	915	847	1,018	970	11.3%	14.5%	883	796	15.3%	21.9%	1,018	970
RCSI Hospitals Group	M-1M	150,656	145,158	151,298	142,246	12,261	11,596	12,680	11,820	3.4%	1.9%	12,030	11,804	5.4%	0.1%	12,680	11,820
Bantry General Hospital	M-1M	2,518	2,743	2,435	2,652	213	205	277	278	30.0%	35.8%	213	211	30.0%	31.8%	277	278
Cork University Hospital	M-1M	77,042	60,385	77,089	61,470	6,053	4,973	6,398	5,330	5.7%	7.2%	5,970	4,815	7.2%	10.7%	6,398	5,330
Lourdes Orthopaedic Hospital Kilcreene	M-1M	1,475	1,936	1,459	2,727	100	188	120	216	20.0%	14.7%	100	129	20.0%	67.4%	120	216
Mallow General Hospital	M-1M	4,603	6,511	4,895	6,462	425	543	393	561	-7.5%	3.4%	395	540	-0.5%	3.9%	393	561
Mercy University Hospital Cork	M-1M	22,567	23,706	22,478	23,828	1,891	2,012	1,868	2,014	-1.2%	0.1%	1,892	2,025	-1.3%	-0.5%	1,868	2,014
South Infirmary/Victoria University Hospital Cork	M-1M	33,471	36,698	33,794	36,944	2,860	3,187	2,784	3,056	-2.7%	-4.1%	2,813	3,123	-1.0%	-2.1%	2,784	3,056
South Tipperary General Hospital	M-1M	7,348	7,508	7,463	7,872	563	570	489	508	-13.1%	-10.9%	563	554	-13.1%	-8.3%	489	508
University Hospital Kerry	M-1M	19,637	19,109	19,717	19,935	1,591	1,611	1,461	1,441	-8.2%	-10.5%	1,594	1,513	-8.3%	-4.8%	1,461	1,441
University Hospital Waterford	M-1M	42,196	49,429	43,036	49,165	3,465	3,923	3,750	4,354	8.2%	11.0%	3,314	3,838	13.2%	13.4%	3,750	4,354
South/South West Hospital Group	M-1M	210,857	208,021	212,366	211,056	17,161	17,212	17,540	17,759	2.2%	3.2%	16,854	16,750	4.1%	6.0%	17,540	17,759

Daycase Cases (including Dialysis) using HIPE data

	Data Timing	ABF Outturn 2016		ABF Target/Expected Activity 2017				Year To Date 2017				Same Period Last Year 2016				2017	
				Full Year		YTD		Reported Actual YTD		% Var YTD Actual V Tgt/EA YTD		Activity YTD SPLY		% var YTD 2017 v YTD 2016		Jan-17	
				No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	Discharge s	Weighted Units	No. of Cases	Weighted Units	Discharge s	Weighted Units
Croom Hospital	M-1M	3,107	4,957	3,164	5,374	245	398	275	450	12.2%	13.1%	245	365	12.2%	23.3%	275	450
Ennis Hospital	M-1M	6,731	8,022	6,606	7,377	577	650	509	562	-11.8%	-13.6%	577	695	-11.8%	-19.1%	509	562
Nenagh Hospital	M-1M	7,637	11,587	7,652	9,774	649	869	590	708	-9.1%	-18.5%	649	1,041	-9.1%	-32.0%	590	708
St. John's Hospital	M-1M	5,209	6,642	5,362	6,878	416	537	434	571	4.3%	6.3%	416	519	4.3%	10.0%	434	571
University Hospital, Limerick	M-1M	33,956	37,959	34,787	37,390	2,922	3,115	2,578	2,829	-11.8%	-9.2%	2,862	3,168	-9.9%	-10.7%	2,578	2,829
University Maternity Hospital, Limerick	M-1M	100	63	159	213	12	17	7	10	-41.7%	-39.7%	12	8	-41.7%	25.0%	7	10
University of Limerick Hospital Group	M-1M	56,740	69,228	57,730	67,007	4,821	5,586	4,393	5,131	-8.9%	-8.2%	4,761	5,796	-7.7%	-11.5%	4,393	5,131
Galway University Hospitals	M-1M	89,704	85,237	88,231	78,116	7,350	6,695	7,295	6,773	-0.7%	1.2%	7,296	7,076	0.0%	-4.3%	7,295	6,773
Letterkenny University Hospital	M-1M	30,855	29,221	32,294	29,341	2,672	2,450	2,467	2,278	-7.7%	-7.0%	2,538	2,464	-2.8%	-7.5%	2,467	2,278
Mayo University Hospital	M-1M	25,700	22,484	26,455	24,569	2,029	1,841	2,030	1,843	0.0%	0.1%	1,968	1,740	3.2%	5.9%	2,030	1,843
Portiuncula University Hospital	M-1M	9,607	10,757	9,489	10,047	560	564	584	574	4.3%	1.8%	561	610	4.1%	-5.9%	584	574
Roscommon University Hospital	M-1M	6,865	9,172	7,186	8,398	527	680	621	768	17.8%	13.0%	527	764	17.8%	0.5%	621	768
Sligo University Hospital	M-1M	33,862	40,190	34,141	36,919	2,664	2,905	2,839	3,304	6.6%	13.7%	2,579	3,054	10.1%	8.2%	2,839	3,304
Saolta University Health Care Group	M-1M	196,593	197,060	197,796	187,390	15,802	15,134	15,836	15,541	0.2%	2.7%	15,469	15,709	2.4%	-1.1%	15,836	15,541
Children's University Hospital Temple Street	M-1M	7,594	10,094	7,633	10,157	639	865	600	812	-6.1%	-6.1%	631	850	-4.9%	-4.5%	600	812
National Children's Hospital at Tallaght Hospital	M-1M	2,354	3,317	2,462	3,371	187	282	151	234	-19.3%	-16.9%	188	279	-19.7%	-16.1%	151	234
Our Lady's Children's Hospital, Crumlin	M-1M	17,993	23,475	18,503	23,193	1,476	1,832	1,447	1,794	-2.0%	-2.1%	1,447	1,886	0.0%	-4.9%	1,447	1,794
Children's Hospital Group	M-1M	27,941	36,885	28,598	36,722	2,302	2,979	2,198	2,840	-4.5%	-4.7%	2,266	3,016	-3.0%	-5.8%	2,198	2,840
National Total	M-1M	1,054,574	1,043,027	1,062,363	1,028,670	85,950	83,959	85,267	83,595	-0.8%	-0.4%	84,503	84,659	0.9%	-1.3%	85,267	83,595

Notes:

1. Data source HPO HIPE
2. Day Cases now Include Dialysis
3. Targets displayed are ABF targets

Elective Discharges using HIPE data

	Data Timing	ABF Outturn 2016	ABF Target / Expected Activity 2017		Year To Date 2017		Same Period Last Year 2016		2017
			Full Year	YTD	Reported Actual YTD	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2017 v YTD 2016	Jan-17
Cappagh National Orthopaedic Hospital	M-1M	2,606	2,542	214	245	14.5%	214	14.5%	245
Mater Misericordiae University Hospital	M-1M	4,067	4,066	275	339	23.3%	275	23.3%	339
Midland Regional Hospital Mullingar	M-1M	887	893	48	69	43.8%	48	43.8%	69
National Maternity Hospital	M-1M	525	554	52	39	-25.0%	52	-25.0%	39
Our Lady's Hospital Navan	M-1M	1,108	1,187	83	84	1.2%	83	1.2%	84
Royal Victoria Eye and Ear Hospital	M-1M	1,606	1,586	141	145	2.8%	141	2.8%	145
St. Columcilles Hospital	M-1M	415	557	68	9	-86.8%	55	-83.6%	9
St Luke's Hospital Kilkenny	M-1M	543	541	27	24	-11.1%	27	-11.1%	24
St. Michael's Hospital	M-1M	1,112	1,194	81	76	-6.2%	81	-6.2%	76
St. Vincent's University Hospital	M-1M	4,035	4,194	328	293	-10.7%	328	-10.7%	293
Wexford General Hospital	M-1M	896	849	38	48	26.3%	38	26.3%	48
Ireland East Hospital Group	M-1M	17,800	18,163	1,355	1,371	1.2%	1,342	2.2%	1,371
Coombe Women's and Infants University Hospital	M-1M	725	731	68	14	-79.4%	68	-79.4%	14
Midland Regional Hospital Portlaoise	M-1M	476	496	26	34	30.8%	26	30.8%	34
Midland Regional Hospital Tullamore	M-1M	2,612	2,554	174	170	-2.3%	176	-3.4%	170
Naas General Hospital	M-1M	610	623	44	57	29.5%	44	29.5%	57
St. James's Hospital	M-1M	5,301	5,336	372	343	-7.8%	372	-7.8%	343
St. Luke's Radiation Oncology Network	M-1M	1,170	1,172	81	87	7.4%	81	7.4%	87
Tallaght Hospital - Adults	M-1M	2,857	3,836	189	1,115	489.9%	186	499.5%	1,115
Dublin Midlands Hospital Group	M-1M	13,751	14,748	954	1,820	90.8%	953	91.0%	1,820
Beaumont Hospital	M-1M	5,918	6,093	459	413	-10.0%	459	-10.0%	413
Cavan General Hospital	M-1M	987	929	51	90	76.5%	51	76.5%	90
Connolly Hospital Blanchardstown	M-1M	1,296	1,160	65	105	61.5%	65	61.5%	105
Louth County Hospital	M-1M	110	116	8	6	-25.0%	8	-25.0%	6
Monaghan General Hospital	M-1M	2	1	0	0		0		
Our Lady of Lourdes Hospital Drogheda	M-1M	1,185	1,218	82	81	-1.2%	82	-1.2%	81
Rotunda Hospital	M-1M	397	404	36	36	0.0%	36	0.0%	36
RCSI Hospitals Group	M-1M	9,895	9,921	701	731	4.3%	701	4.3%	731
Bantry General Hospital	M-1M	202	189	20	11	-45.0%	20	-45.0%	11
Cork University Hospital	M-1M	6,512	6,546	442	433	-2.0%	442	-2.0%	433
Lourdes Orthopaedic Hospital Kilcreene	M-1M	850	438	33	80	142.4%	67	19.4%	80
Mallow General Hospital	M-1M	440	2,371	174	44	-74.7%	33	33.3%	44
Mercy University Hospital Cork	M-1M	2,253	4,474	373	188	-49.6%	174	8.0%	188
South Infirmary/Victoria University Hospital Cork	M-1M	4,215	1,188	57	283	396.5%	373	-24.1%	283
South Tipperary General Hospital	M-1M	1,187	918	67	70	4.5%	57	22.8%	70
University Hospital Kerry	M-1M	1,499	1,515	109	99	-9.2%	109	-9.2%	99
University Hospital Waterford	M-1M	2,972	2,916	200	202	1.0%	200	1.0%	202
South/South West Hospital Group	M-1M	20,130	20,555	1,475	1,410	-4.4%	1,475	-4.4%	1,410
Croom Hospital	M-1M	1,368	1,358	113	86	-23.9%	113	-23.9%	86
Ennis Hospital	M-1M	212	223	16	10	-37.5%	16	-37.5%	10
Nenagh Hospital	M-1M	471	459	37	21	-43.2%	37	-43.2%	21
St. John's Hospital	M-1M	1,692	1,812	131	118	-9.9%	131	-9.9%	118
University Hospital, Limerick	M-1M	3,922	4,042	286	275	-3.8%	285	-3.5%	275
University Maternity Hospital, Limerick	M-1M	12	10	1	1	0.0%	1	0.0%	1
University of Limerick Hospital Group	M-1M	7,677	7,904	584	511	-12.5%	583	-12.3%	511
Galway University Hospitals	M-1M	8,797	8,807	671	834	24.3%	669	24.7%	834
Letterkenny University Hospital	M-1M	2,061	2,065	131	124	-5.3%	131	-5.3%	124
Mayo University Hospital	M-1M	2,107	2,122	165	173	4.8%	165	4.8%	173
Portiuncula University Hospital	M-1M	563	586	43	21	-51.2%	43	-51.2%	21
Roscommon University Hospital	M-1M	823	860	81	63	-22.2%	81	-22.2%	63
Sligo University Hospital	M-1M	2,316	2,380	154	179	16.2%	154	16.2%	179
Saolta University Health Care Group	M-1M	16,667	16,820	1,245	1,394	12.0%	1,243	12.1%	1,394
Children's University Hospital Temple Street	M-1M	2,048	2,043	147	136	-7.5%	147	-7.5%	136
National Children's Hospital at Tallaght Hospital	M-1M	689	812	47	88	87.2%	45	95.6%	88
Our Lady's Children's Hospital, Crumlin	M-1M	3,509	3,621	254	255	0.4%	254	0.4%	255
Children's Hospital Group	M-1M	6,246	6,476	448	479	6.9%	446	7.4%	479
National Total	M-1M	92,166	94,587	6,762	7,716	14.1%	6,743	14.4%	7,716

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.

Emergency Discharges using HIPE data

	Data Timing	ABF Outturn 2016	ABF Target / Expected Activity 2017		Year To Date 2017		Same Period Last Year 2016		2017
			Full Year	YTD	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2017 v YTD 2016	Jan-17
Cappagh National Orthopaedic Hospital	M-1M	16	22	1	0	-100.0%	0		
Mater Misericordiae University Hospital	M-1M	16,293	16,056	1,274	1,319	3.5%	1,267	4.1%	1,319
Midland Regional Hospital Mullingar	M-1M	10,983	11,664	950	934	-1.7%	883	5.8%	934
National Maternity Hospital	M-1M	2,128	2,173	186	183	-1.6%	186	-1.6%	183
Our Ladys Hospital - Navan	M-1M	5,273	5,370	448	514	14.7%	445	15.5%	514
Royal Victoria Eye and Ear Hospital	M-1M	679	674	61	57	-6.6%	61	-6.6%	57
St. Columcille's Hospital	M-1M	5,879	5,997	524	547	4.4%	513	6.6%	547
St. Luke's Hospital Kilkenny	M-1M	14,313	14,193	1,181	1,171	-0.8%	1,181	-0.8%	1,171
St. Michael's Hospital	M-1M	2,257	2,289	198	195	-1.5%	198	-1.5%	195
St. Vincent's University Hospital	M-1M	15,659	15,518	1,174	1,341	14.2%	1,174	14.2%	1,341
Wexford General Hospital	M-1M	12,341	12,770	1,077	1,050	-2.5%	1,077	-2.5%	1,050
Ireland East Hospital Group	M-1M	85,821	86,726	7,074	7,311	3.4%	6,985	4.7%	7,311
Coombe Women and Infants University Hospital	M-1M	1,298	1,416	102	86	-15.7%	97	-11.3%	86
Midland Regional Hospital - Portlaoise	M-1M	6,603	6,782	599	726	21.2%	596	21.8%	726
Midland Regional Hospital - Tullamore	M-1M	9,651	9,615	756	744	-1.6%	734	1.4%	744
Naas General Hospital	M-1M	8,947	9,273	793	697	-12.1%	793	-12.1%	697
St. James's Hospital	M-1M	17,971	18,225	1,481	1,468	-0.9%	1,481	-0.9%	1,468
St. Luke's Radiation Oncology Network	M-1M	160	124	12	12	0.0%	12	0.0%	12
Tallaght Hospital - Adults	M-1M	14,626	14,759	1,185	1,250	5.5%	1,185	5.5%	1,250
Dublin Midlands Hospital Group	M-1M	59,256	60,194	4,928	4,983	1.1%	4,898	1.7%	4,983
Beaumont Hospital	M-1M	18,590	18,559	1,452	1,509	3.9%	1,449	4.1%	1,509
Cavan General Hospital	M-1M	12,377	12,470	1,115	1,083	-2.9%	1,113	-2.7%	1,083
Connolly Hospital - Blanchardstown	M-1M	12,801	12,649	1,129	1,064	-5.8%	1,092	-2.6%	1,064
Our Lady of Lourdes Hospital Drogheda	M-1M	23,683	23,427	1,960	1,989	1.5%	1,904	4.5%	1,989
Rotunda Hospital	M-1M	2,383	2,455	197	166	-15.7%	197	-15.7%	166
RCSI Hospitals Group	M-1M	69,834	69,560	5,853	5,811	-0.7%	5,755	1.0%	5,811
Bantry General Hospital	M-1M	4,395	4,315	356	384	7.9%	356	7.9%	384
Cork University Hospital	M-1M	27,107	27,031	2,273	2,229	-1.9%	2,248	-0.8%	2,229
Mallow General Hospital	M-1M	3,844	3,967	419	360	-14.1%	419	-14.1%	360
Mercy University Hospital Cork	M-1M	8,114	8,249	695	741	6.6%	695	6.6%	741
South Infirmary/Victoria University Hospital Cork	M-1M	1,000	1,030	77	85	10.4%	76	11.8%	85
South Tipperary General Hospital	M-1M	8,991	9,460	897	694	-22.6%	883	-21.4%	694
University Hospital Kerry	M-1M	10,595	10,727	886	918	3.6%	883	4.0%	918
University Hospital Waterford	M-1M	15,020	15,248	1,203	1,254	4.2%	1,195	4.9%	1,254
South/South West Hospital Group	M-1M	79,066	80,027	6,806	6,665	-2.1%	6,755	-1.3%	6,665
Croom Hospital	M-1M	382	408	46	34	-26.1%	46	-26.1%	34
Ennis Hospital	M-1M	4,285	4,039	370	447	20.8%	370	20.8%	447
Nenagh Hospital	M-1M	1,940	1,832	148	220	48.6%	148	48.6%	220
St John's Hospital	M-1M	3,395	3,287	315	237	-24.8%	315	-24.8%	237
University Hospital, Limerick	M-1M	24,888	24,338	1,953	2,207	13.0%	1,886	17.0%	2,207
University Maternity Hospital	M-1M	877	808	61	75	23.0%	61	23.0%	75
University of Limerick Hospital Group	M-1M	35,767	34,712	2,893	3,220	11.3%	2,826	13.9%	3,220
Galway University Hospitals	M-1M	23,119	22,609	1,818	2,095	15.2%	1,810	15.7%	2,095
Letterkenny University Hospital	M-1M	18,311	18,606	1,634	1,409	-13.8%	1,613	-12.6%	1,409
Mayo University Hospital	M-1M	13,722	14,285	1,264	1,180	-6.6%	1,240	-4.8%	1,180
Portiuncula University Hospital	M-1M	8,689	8,391	745	749	0.5%	745	0.5%	749
Roscommon University Hospital	M-1M	1,013	945	65	94	44.6%	65	44.6%	94
Sligo University Hospital	M-1M	13,809	13,928	1,223	1,283	4.9%	1,199	7.0%	1,283
Saolta University Health Care Group	M-1M	78,663	78,764	6,749	6,810	0.9%	6,672	2.1%	6,810
Children's University Hospital Temple Street	M-1M	5,995	6,043	541	439	-18.9%	538	-18.4%	439
National Children's Hospital at Tallaght Hospital	M-1M	5,838	5,702	465	439	-5.6%	453	-3.1%	439
Our Lady's Children's Hospital, Crumlin	M-1M	8,245	8,144	706	670	-5.1%	689	-2.8%	670
Children's Hospital Group	M-1M	20,078	19,889	1,712	1,548	-9.6%	1,680	-7.9%	1,548
National Total	M-1M	428,485	429,872	36,015	36,348	0.9%	35,571	2.2%	36,348

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Emergency Discharges are included in this report.

Maternity Discharges using HIPE data

	Data Timing	ABF Outturn 2016	ABF Target/ Expected Activity 2017		Year To Date 2017		Same Period Last Year 2016		2017
			Full Year	YTD	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2017 v YTD 2016	Jan-17
Mater Misericordiae University Hospital	M-1M	62	46	0	3		0		3
Midland Regional Hospital Mullingar	M-1M	7,018	7,805	655	581	-11.3%	655	-11.3%	581
National Maternity Hospital	M-1M	13,504	13,711	1,121	1,057	-5.7%	1,121	-5.7%	1,057
Our Ladys Hospital - Navan	M-1M	3	2	0	0		0		
St. Columcille's Hospital	M-1M								
St. Luke's Hospital Kilkenny	M-1M	2,796	2,803	216	236	9.3%	216	9.3%	236
St. Vincent's University Hospital	M-1M	83	74	4	2	-50.0%	4	-50.0%	2
Wexford General Hospital	M-1M	2,930	2,998	282	246	-12.8%	282	-12.8%	246
Ireland East Hospital Group	M-1M	26,397	27,439	2,278	2,125	-6.7%	2,278	-6.7%	2,125
Coombe Women and Infants University Hospital	M-1M	17,316	17,725	1,518	1,409	-7.2%	1,518	-7.2%	1,409
Midland Regional Hospital - Portlaoise	M-1M	4,831	4,753	355	425	19.7%	355	19.7%	425
Midland Regional Hospital - Tullamore	M-1M	1	1	0	0		0		
Naas General Hospital	M-1M	12	12	0	3		0		3
St. James's Hospital	M-1M	20	20	0	2		0		2
Tallaght Hospital - Adults	M-1M	107	94	12	3	-75.0%	12	-75.0%	3
Dublin Midlands Hospital Group	M-1M	22,287	22,605	1,885	1,842	-2.3%	1,885	-2.3%	1,842
Beaumont Hospital	M-1M	1	2	0	0		0		
Cavan General Hospital	M-1M	3,478	3,386	264	296	12.1%	264	12.1%	296
Connolly Hospital - Blanchardstown	M-1M	19	19	0	1		0		1
Our Lady of Lourdes Hospital Drogheda	M-1M	6,979	6,839	577	543	-5.9%	577	-5.9%	543
Rotunda Hospital	M-1M	11,980	11,913	969	985	1.7%	969	1.7%	985
RCSI Hospitals Group	M-1M	22,457	22,159	1,810	1,825	0.8%	1,810	0.8%	1,825
Bantry General Hospital	M-1M	2	5	0	0		0		
Cork University Hospital	M-1M	10,998	11,120	918	854	-7.0%	918	-7.0%	854
Mallow General Hospital	M-1M								1
Mercy University Hospital Cork	M-1M	0	0	0	0		0		
South Tipperary General Hospital	M-1M	2,056	2,084	190	157	-17.4%	190	-17.4%	157
University Hospital Kerry	M-1M	2,934	2,885	246	262	6.5%	246	6.5%	262
University Hospital Waterford	M-1M	2,969	2,969	249	274	10.0%	249	10.0%	274
South/South West Hospital Group	M-1M	18,959	19,063	1,603	1,548	-3.4%	1,603	-3.4%	1,548
Ennis Hospital	M-1M	3	3	0	0		0		
University Hospital, Limerick	M-1M	160	169	12	13	8.3%	12	8.3%	13
University Maternity Hospital	M-1M	6,618	6,761	515	528	2.5%	515	2.5%	528
University of Limerick Hospital Group	M-1M	6,781	6,933	527	541	2.7%	527	2.7%	541
Galway University Hospitals	M-1M	5,798	5,640	503	397	-21.1%	515	-22.9%	397
Letterkenny University Hospital	M-1M	4,331	4,186	381	329	-13.6%	381	-13.6%	329
Mayo University Hospital	M-1M	2,301	2,284	208	173	-16.8%	208	-16.8%	173
Portiuncula University Hospital	M-1M	3,691	3,672	321	327	1.9%	321	1.9%	327
Sligo University Hospital	M-1M	2,290	2,187	211	109	-48.3%	211	-48.3%	109
Saolta University Health Care Group	M-1M	18,411	17,969	1,624	1,335	-17.8%	1,636	-18.4%	1,335
National Total	M-1M	115,292	116,168	9,727	9,216	-5.3%	9,739	-5.4%	9,216

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Maternity Discharges are included in this report.

Emergency Care - All Emergency Presentations

	Data Timing	Outturn 2016	Target / Expected Activity 2017		Year To Date 2017		Same Period Last Year 2016		2017	
			Full Year	YTD	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2017 v YTD 2016	Jan-17	Feb-17
Mater Misericordiae University Hospital	M	60,882	61,607	9,940	9,857	-0.8%	9,745	1.1%	4,908	4,949
Midland Regional Hospital Mullingar	M	35,139	34,693	5,674	5,686	0.2%	5,665	0.4%	2,943	2,743
Our Lady's Hospital Navan	M	20,129	20,652	3,304	3,309	0.2%	3,214	3.0%	1,793	1,516
St. Columcilles Hospital	M	6,996	6,571	990	1,176	18.7%	1,018	15.5%	619	557
St Luke's Hospital Kilkenny	M	48,140	48,706	7,769	7,311	-5.9%	7,735	-5.5%	3,844	3,467
St. Michael's Hospital	M	18,374	17,985	2,740	2,934	7.1%	2,746	6.8%	1,534	1,400
St. Vincent's University Hospital	M	52,251	52,105	8,188	8,140	-0.6%	8,113	0.3%	4,244	3,896
Wexford General Hospital	M	40,363	41,218	6,651	6,475	-2.7%	6,525	-0.8%	3,377	3,098
Ireland East Hospital Group	M	282,274	283,538	45,257	44,888	-0.8%	44,761	0.3%	23,262	21,626
Midland Regional Hospital Portlaoise	M	39,222	40,212	6,784	5,873	-13.4%	6,628	-11.4%	2,945	2,928
Midland Regional Hospital Tullamore	M	33,282	33,419	5,070	4,858	-4.2%	5,031	-3.4%	2,558	2,300
Naas General Hospital	M	28,450	28,461	4,539	4,671	2.9%	4,463	4.7%	2,507	2,164
St. James's Hospital	M	47,990	49,038	7,880	7,516	-4.6%	7,669	-2.0%	3,894	3,622
Tallaght Hospital - Adults	M	49,905	49,452	7,769	7,631	-1.8%	7,710	-1.0%	4,097	3,534
Dublin Midlands Hospital Group	M	198,849	200,581	32,043	30,549	-4.7%	31,501	-3.0%	16,001	14,548
Beaumont Hospital	M	53,992	54,267	8,318	8,533	2.6%	8,167	4.5%	4,501	4,032
Cavan General Hospital	M	39,353	39,702	6,753	6,141	-9.1%	6,707	-8.4%	3,306	2,835
Connolly Hospital Blanchardstown	M	36,992	36,849	6,079	5,864	-3.5%	6,003	-2.3%	3,123	2,741
Louth	M	11,538	11,070	1,961	1,587	-19.1%	1,987	-20.1%	818	769
Monaghan	M	4,540	4,575	621	686	10.4%	612	12.1%	342	344
Our Lady of Lourdes Hospital Drogheda	M	58,410	57,568	9,360	9,140	-2.3%	9,291	-1.6%	4,644	4,496
RCSI Hospitals Group	M	204,825	204,031	33,091	31,951	-3.4%	32,767	-2.5%	16,734	15,217
Bantry General Hospital	M	4,882	4,791	642	708	10.3%	648	9.3%	365	343
Cork University Hospital	M	63,463	69,330	11,214	10,121	-9.7%	10,010	1.1%	5,480	4,641
Mallow General Hospital	M	6,096	6,181	794	938	18.1%	785	19.5%	477	461
Mercy University Hospital Cork	M	49,682	50,292	8,109	7,665	-5.5%	7,979	-3.9%	3,842	3,823
South Tipperary General Hospital	M	41,231	41,629	6,912	6,503	-5.9%	6,869	-5.3%	3,347	3,156
University Hospital Kerry	M	36,611	37,404	6,103	5,569	-8.7%	5,948	-6.4%	2,895	2,674
University Hospital Waterford	M	54,675	55,420	8,932	8,384	-6.1%	8,788	-4.6%	4,321	4,063
South/South West Hospital Group	M	256,640	265,045	42,707	39,888	-6.6%	41,027	-2.8%	20,727	19,161
Ennis Hospital	M	8,901	9,255	1,313	1,371	4.4%	1,280	7.1%	666	705
Nenagh Hospital	M	8,107	7,889	1,075	1,186	10.3%	1,093	8.5%	606	580
St. John's Hospital	M	10,425	10,275	1,555	1,697	9.1%	1,563	8.6%	882	815
University Hospital, Limerick	M	64,443	64,681	10,522	10,140	-3.6%	10,392	-2.4%	5,234	4,906
University of Limerick Hospital Group	M	91,876	92,100	14,465	14,394	-0.5%	14,328	0.5%	7,388	7,006
Galway University Hospitals	M	62,592	63,749	10,478	9,458	-9.7%	10,259	-7.8%	4,808	4,650
Letterkenny University Hospital	M	41,847	42,917	6,879	6,346	-7.7%	6,709	-5.4%	3,234	3,112
Mayo University Hospital	M	40,617	37,953	6,129	5,355	-12.6%	5,990	-10.6%	2,834	2,521
Portiuncula University Hospital	M	26,131	26,271	4,374	3,882	-11.2%	4,299	-9.7%	2,014	1,868
Roscommon University Hospital	M	5,085	5,075	660	967	46.5%	660	46.5%	521	446
Sligo University Hospital	M	46,701	46,994	7,818	7,231	-7.5%	7,754	-6.7%	3,738	3,493
Saolta University Health Care Group	M	222,973	222,959	36,338	33,239	-8.5%	35,671	-6.8%	17,149	16,090
Children's University Hospital Temple Street	M	51,899	52,484	8,928	7,836	-12.2%	8,795	-10.9%	3,975	3,861
National Children's Hospital at Tallaght Hospital	M	34,026	34,283	5,880	4,985	-15.2%	5,711	-12.7%	2,459	2,526
Our Lady's Children's Hospital, Crumlin	M	38,079	38,037	6,372	5,819	-8.7%	6,354	-8.4%	2,992	2,827
Children's Hospital Group	M	124,004	124,804	21,180	18,640	-12.0%	20,860	-10.6%	9,426	9,214
National Total	M	1,381,441	1,393,057	225,080	213,549	-5.1%	220,915	-3.3%	110,687	102,862

Notes:

1. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

New ED Attendances

	Data Timing	Outturn 2016	Target/Expected Activity 2017		Year To Date 2017		Same Period Last Year 2016		2017	
			Full Year	YTD	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2017 v YTD 2016	Jan-17	Feb-17
Mater Misericordiae University Hospital	M	57,734	58,487	9,413	9,347	-0.7%	9,213	1.5%	4,645	4,702
Midland Regional Hospital Mullingar	M	31,449	31,222	5,118	5,067	-1.0%	5,089	-0.4%	2,644	2,423
Our Lady's Hospital Navan	M	18,326	18,708	2,959	3,049	3.0%	2,886	5.6%	1,665	1,384
St Luke's Hospital Kilkenny	M	37,105	38,167	6,072	5,676	-6.5%	5,880	-3.5%	2,953	2,723
St. Michael's Hospital	M	15,582	15,092	2,331	2,432	4.3%	2,342	3.8%	1,257	1,175
St. Vincent's University Hospital	M	50,798	50,464	7,947	7,872	-0.9%	7,891	-0.2%	4,082	3,790
Wexford General Hospital	M	32,674	33,351	5,246	5,157	-1.7%	5,133	0.5%	2,685	2,472
Ireland East Hospital Group	M	243,668	245,492	39,085	38,600	-1.2%	38,434	0.4%	19,931	18,669
Midland Regional Hospital Portlaoise	M	32,983	33,902	5,785	4,811	-16.8%	5,646	-14.8%	2,388	2,423
Midland Regional Hospital Tullamore	M	31,454	31,625	4,774	4,614	-3.3%	4,730	-2.5%	2,430	2,184
Naas General Hospital	M	26,482	26,437	4,217	4,377	3.8%	4,145	5.6%	2,339	2,038
St. James's Hospital	M	46,219	47,309	7,632	7,234	-5.2%	7,417	-2.5%	3,751	3,483
Tallaght Hospital - Adults	M	43,997	43,792	6,980	6,751	-3.3%	6,906	-2.2%	3,621	3,130
Dublin Midlands Hospital Group	M	181,135	183,064	29,388	27,787	-5.4%	28,844	-3.7%	14,529	13,258
Beaumont Hospital	M	49,524	49,735	7,638	7,888	3.3%	7,502	5.1%	4,136	3,752
Cavan General Hospital	M	29,755	30,367	5,010	4,607	-8.0%	4,920	-6.4%	2,470	2,137
Connolly Hospital Blanchardstown	M	34,228	33,932	5,621	5,432	-3.4%	5,550	-2.1%	2,883	2,549
Our Lady of Lourdes Hospital Drogheda	M	53,799	53,062	8,581	8,536	-0.5%	8,507	0.3%	4,363	4,173
RCSI Hospitals Group	M	167,306	167,096	26,851	26,463	-1.4%	26,479	-0.1%	13,852	12,611
Cork University Hospital	M	60,366	64,333	10,326	9,661	-6.4%	9,574	0.9%	5,233	4,428
Mercy University Hospital Cork	M	29,881	30,478	5,086	4,578	-10.0%	4,970	-7.9%	2,300	2,278
South Tipperary General Hospital	M	26,376	26,983	4,516	3,895	-13.7%	4,425	-12.0%	1,984	1,911
University Hospital Kerry	M	31,630	32,229	5,150	4,942	-4.0%	5,024	-1.6%	2,539	2,403
University Hospital Waterford	M	46,913	47,592	7,640	7,088	-7.2%	7,509	-5.6%	3,685	3,403
South/South West Hospital Group	M	195,166	201,615	32,718	30,164	-7.8%	31,502	-4.2%	15,741	14,423
University Hospital, Limerick	M	59,950	60,523	10,019	9,613	-4.1%	9,858	-2.5%	5,003	4,610
University of Limerick Hospital Group	M	59,950	60,523	10,019	9,613	-4.1%	9,858	-2.5%	5,003	4,610
Galway University Hospitals	M	58,398	59,447	9,751	8,805	-9.7%	9,539	-7.7%	4,477	4,328
Letterkenny University Hospital	M	37,572	38,084	6,067	5,635	-7.1%	5,959	-5.4%	2,851	2,784
Mayo University Hospital	M	39,350	36,721	5,935	5,212	-12.2%	5,806	-10.2%	2,759	2,453
Portiuncula University Hospital	M	24,227	24,314	4,055	3,579	-11.7%	3,990	-10.3%	1,841	1,738
Sligo University Hospital	M	33,020	33,430	5,405	5,132	-5.1%	5,306	-3.3%	2,669	2,463
Saolta University Health Care Group	M	192,567	191,997	31,214	28,363	-9.1%	30,600	-7.3%	14,597	13,766
Children's University Hospital Temple Street	M	50,034	51,126	8,740	7,329	-16.1%	8,574	-14.5%	3,724	3,605
National Children's Hospital at Tallaght Hospital	M	31,539	32,170	5,437	4,595	-15.5%	5,274	-12.9%	2,270	2,325
Our Lady's Children's Hospital, Crumlin	M	35,396	35,236	5,914	5,383	-9.0%	5,912	-8.9%	2,800	2,583
Children's Hospital Group	M	116,969	118,532	20,092	17,307	-13.9%	19,760	-12.4%	8,794	8,513
National Total	M	1,156,761	1,168,318	189,367	178,297	-5.8%	185,477	-3.9%	92,447	85,850

Notes:

1. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Return ED Attendances

	Data Timing	Outturn 2016	Target/Expected Activity 2017		Year To Date 2017		Same Period Last Year 2016		2017	
			Full Year	YTD	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2017 v YTD 2016	Jan-17	Feb-17
Mater Misericordiae University Hospital	M	3,148	3,120	528	510	-3.3%	532	-4.1%	263	247
Midland Regional Hospital Mullingar	M	3,690	3,470	556	619	11.3%	576	7.5%	299	320
Our Lady's Hospital Navan	M	1,803	1,944	344	260	-24.5%	328	-20.7%	128	132
St Luke's Hospital Kilkenny	M	3,278	4,210	558	401	-28.2%	493	-18.7%	217	184
St. Michael's Hospital	M	2,792	2,893	409	502	22.6%	404	24.3%	277	225
St. Vincent's University Hospital	M	1,453	1,641	241	268	11.2%	222	20.7%	162	106
Wexford General Hospital	M	3,964	4,030	718	702	-2.3%	719	-2.4%	344	358
Ireland East Hospital Group	M	20,128	21,309	3,355	3,262	-2.8%	3,274	-0.4%	1,690	1,572
Midland Regional Hospital Portlaoise	M	3,265	3,430	527	518	-1.8%	512	1.2%	277	241
Midland Regional Hospital Tullamore	M	1,828	1,794	296	244	-17.7%	301	-18.9%	128	116
Naas General Hospital	M	1,968	2,023	322	294	-8.6%	318	-7.5%	168	126
St. James's Hospital	M	1,771	1,729	249	282	13.4%	252	11.9%	143	139
Tallaght Hospital - Adults	M	5,666	5,387	756	869	15.0%	772	12.6%	469	400
Dublin Midlands Hospital Group	M	14,498	14,364	2,149	2,207	2.7%	2,155	2.4%	1,185	1,022
Beaumont Hospital	M	3,790	3,800	556	558	0.4%	547	2.0%	316	242
Cavan General Hospital	M	3,451	3,217	545	533	-2.2%	572	-6.8%	308	225
Connolly Hospital Blanchardstown	M	2,764	2,917	457	432	-5.5%	453	-4.6%	240	192
Our Lady of Lourdes Hospital Drogheda	M	4,061	3,888	670	604	-9.8%	688	-12.2%	281	323
RCSI Hospitals Group	M	14,066	13,822	2,228	2,127	-4.5%	2,260	-5.9%	1,145	982
Cork University Hospital	M	3,088	4,988	883	460	-47.9%	431	6.7%	247	213
Mercy University Hospital Cork	M	3,292	3,191	480	498	3.8%	496	0.4%	240	258
South Tipperary General Hospital	M	4,585	4,367	647	684	5.8%	667	2.5%	356	328
University Hospital Kerry	M	3,399	3,380	571	535	-6.3%	571	-6.3%	264	271
University Hospital Waterford	M	7,489	7,481	1,227	1,242	1.2%	1,222	1.6%	605	637
South/South West Hospital Group	M	21,853	23,407	3,808	3,419	-10.2%	3,387	0.9%	1,712	1,707
University Hospital, Limerick	M	4,493	4,159	503	527	4.8%	534	-1.3%	231	296
University of Limerick Hospital Group	M	4,493	4,159	503	527	4.8%	534	-1.3%	231	296

Return ED Attendances

	Data Timing	Outturn 2016	Target/Expected Activity 2017		Year To Date 2017		Same Period Last Year 2016		2017	
			Full Year	YTD	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2017 v YTD 2016	Jan-17	Feb-17
Galway University Hospitals	M	3,225	3,143	486	493	1.5%	500	-1.4%	250	243
Letterkenny University Hospital	M	1,975	1,901	284	281	-1.2%	292	-3.8%	161	120
Mayo University Hospital	M	1,267	1,232	194	143	-26.1%	184	-22.3%	75	68
Portiuncula University Hospital	M	1,126	1,167	175	160	-8.5%	168	-4.8%	87	73
Sligo University Hospital	M	3,343	3,451	597	469	-21.5%	591	-20.6%	235	234
Saolta University Health Care Group	M	10,936	10,893	1,736	1,546	-10.9%	1,735	-10.9%	808	738
Children's University Hospital Temple Street	M	1,865	1,357	188	507	170.1%	221	129.4%	251	256
National Children's Hospital at Tallaght Hospital	M	2,197	2,113	386	345	-10.6%	383	-9.9%	163	182
Our Lady's Children's Hospital, Crumlin	M	2,683	2,801	458	436	-4.7%	442	-1.4%	192	244
Children's Hospital Group	M	6,745	6,272	1,031	1,288	24.9%	1,046	23.1%	606	682
National Total	M	92,719	94,225	14,810	14,376	-2.9%	14,391	-0.1%	7,377	6,999

Notes:

1. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
2. Due to reclassification in St Lukes Hospital, Kilkenny, the return attendances are lower and are recorded in 'other EP'

Injury Units

			Target/Expected Activity 2017		Year To Date 2017		Same Period Last Year 2016		2017	
			Full Year	YTD	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2017 v YTD 2016	Jan-17	Feb-17
	Data Timing	Outturn 2016								
St. Columcilles Hospital	M	6,996	6,571	990	1,176	18.7%	1,018	15.5%	619	557
Ireland East Hospital Group	M	6,996	6,571	990	1,176	18.7%	1,018	15.5%	619	557
Louth	M	11,538	11,070	1,961	1,587	-19.1%	1,987	-20.1%	818	769
Monaghan	M	4,540	4,575	621	686	10.4%	612	12.1%	342	344
RCSI Hospitals Group	M	16,078	15,646	2,582	2,273	-12.0%	2,599	-12.5%	1,160	1,113
Bantry General Hospital	M	4,882	4,791	642	708	10.3%	648	9.3%	365	343
Mallow General Hospital	M	6,096	6,181	794	938	18.1%	785	19.5%	477	461
Mercy University Hospital Cork	M	16,133	16,237	2,486	2,540	2.2%	2,457	3.4%	1,273	1,267
South/South West Hospital Group	M	27,111	27,209	3,922	4,186	6.7%	3,890	7.6%	2,115	2,071
Ennis Hospital	M	8,901	9,255	1,313	1,371	4.4%	1,280	7.1%	666	705
Nenagh Hospital	M	8,107	7,889	1,075	1,186	10.3%	1,093	8.5%	606	580
St. John's Hospital	M	10,425	10,275	1,555	1,697	9.1%	1,563	8.6%	882	815
University of Limerick Hospital Group	M	27,433	27,418	3,943	4,254	7.9%	3,936	8.1%	2,154	2,100
Roscommon University Hospital	M	5,085	5,075	660	967	46.5%	660	46.5%	521	446
Saolta University Health Care Group	M	5,085	5,075	660	967	46.5%	660	46.5%	521	446
National Total	M	82,703	81,919	12,098	12,856	6.3%	12,103	6.2%	6,569	6,287

Note:

Dublin Midlands Hospital Group and Childrens Hospital Group do not have Injury Units

Other Emergency Presentations

	Data Timing	Outturn 2016	Target / Expected Activity 2017		Year To Date 2017		Same Period Last Year 2016		2016		2017	
			Full Year	YTD	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2017 v YTD 2016	Nov-16	Dec-16	Jan-17	Feb-17
St Luke's Hospital Kilkenny	M	7,757	6,329	1,139	1,234	8.3%	1,362	-9.4%	685	669	674	560
Wexford General Hospital	M	3,725	3,836	687	616	-10.3%	673	-8.5%	312	315	348	268
Ireland East Hospital Group	M	11,482	10,165	1,826	1,850	1.3%	2,035	-9.1%	997	984	1,022	828
Midland Regional Hospital Portlaoise	M	2,974	2,880	472	544	15.3%	470	15.7%	239	284	280	264
Tallaght Hospital - Adults	M	242	273	34	11		32		9	2	7	4
Dublin Midlands Hospital Group	M	3,216	3,153	506	555	9.7%	502	10.6%	248	286	287	268
Beaumont Hospital	M	678	732	124	87	-30.0%	118	-26.3%	52	54	49	38
Cavan General Hospital	M	6,147	6,118	1,197	1,001	-16.4%	1,215	-17.6%	585	558	528	473
Our Lady of Lourdes Hospital Drogheda	M	550	617	109	0	-100.0%	96	-100.0%	69	46		
RCSI Hospitals Group	M	7,375	7,468	1,430	1,088	-23.9%	1,429	-23.9%	706	658	577	511
Cork University Hospital	M	9	8	5	0	-100.0%	5	-100.0%		1		
Mercy University Hospital Cork	M	376	385	57	49	-13.9%	56	-12.5%	32	30	29	20
South Tipperary General Hospital	M	10,270	10,279	1,750	1,924	9.9%	1,777	8.3%	909	776	1,007	917
University Hospital Kerry	M	1,582	1,796	382	92	-75.9%	353	-73.9%	118	97	92	
University Hospital Waterford	M	273	347	65	54	-16.5%	57	-5.3%	23	20	31	23
South/South West Hospital Group	M	12,510	12,815	2,259	2,119	-6.2%	2,248	-5.7%	1,082	924	1,159	960
Galway University Hospitals	M	969	1,159	241	160	-33.5%	220	-27.3%	52	65	81	79
Letterkenny University Hospital	M	2,300	2,932	527	430	-18.4%	458	-6.1%	211	153	222	208
Portiuncula University Hospital	M	778	790	144	143	-0.5%	141	1.4%	70	56	86	57
Sligo University Hospital	M	10,338	10,113	1,816	1,630	-10.2%	1,857	-12.2%	873	786	834	796
Saolta University Health Care Group	M	14,385	14,994	2,728	2,363	-13.4%	2,676	-11.7%	1,206	1,060	1,223	1,140
National Children's Hospital at Tallaght Hospital	M	290	0	57	45	-20.9%	54	-16.7%	22	28	26	19
Children's Hospital Group	M	290	300	57	45	-20.9%	54	-16.7%	22	28	26	19
National Total	M	49,258	48,895	8,806	8,020	-8.9%	8,944	-10.3%	4,261	3,940	4,294	3,726

Note:

1. Due to reclassification in St Lukes Hospital, Kilkenny, the return attendances are lower and are in 'other EP'
2. Due to reclassification Our Lady of Lourdes no longer return activity under 'Other EP'

ED Patient Experience Time (All Patients)

	Data Timing	Target/ Expected Activity - All Patients Within 6 Hours	Target/ Expected Activity - All Patients Within 9 Hours	Target/ Expected Activity - All Patients Within 24 Hours	YTD 2017 % All Patients Within 6 Hours	YTD 2017 % All Patients Within 9 Hours	YTD 2017 % All Patients Within 24 Hours	YTD 2017 Number Gtr 24hrs	Jan 2017 % All Patients Within 6 Hours	Jan 2017 %All Patients Within 9 Hours	Jan 2017 % All Patients Within 24 Hours	Jan 2017 Number Gtr 24hrs	Feb 2017 % All Patients Within 6 Hours	Feb 2017 %All Patients Within 9 Hours	Feb 2017 % All Patients Within 24 Hours	Feb 2017 Number Gtr 24hrs
Mater Misericordiae University Hospital	M	75%	100%	100%	53.4%	67.5%	90.8%	887	51.5%	65.6%	89.5%	518	56.2%	70.5%	92.1%	369
Midland Regional Hospital Mullingar	M	75%	100%	100%	65.3%	80.1%	97.0%	172	63.1%	77.5%	96.7%	98	67.7%	82.8%	97.3%	74
Our Lady's Hospital Navan	M	75%	100%	100%												
St Luke's Hospital Kilkenny	M	75%	100%	100%	88.7%	96.4%	100.0%	2	88.3%	96.3%	99.9%	2	89.1%	96.4%	100.0%	0
St. Vincent's University Hospital	M	75%	100%	100%	61.1%	74.9%	95.0%	407	59.4%	74.2%	95.0%	212	62.8%	75.6%	95.0%	195
Wexford General Hospital	M	75%	100%	100%	74.9%	90.2%	99.3%	41	72.6%	89.4%	99.2%	25	77.5%	91.1%	99.4%	16
Ireland East Hospital Group	M	75%	100%	100%	66.6%	79.9%	95.7%	1,509	65.1%	78.8%	95.3%	855	68.6%	81.4%	96.2%	654
Midland Regional Hospital Portlaoise	M	75%	100%	100%	67.7%	79.6%	92.6%	394	69.0%	79.3%	91.7%	221	66.3%	79.9%	93.5%	173
Midland Regional Hospital Tullamore	M	75%	100%	100%	72.4%	82.1%	95.5%	217	70.4%	81.0%	95.1%	125	74.6%	83.4%	96.0%	92
Naas General Hospital	M	75%	100%	100%	59.0%	73.3%	93.5%	300	60.5%	74.6%	94.9%	128	57.2%	71.8%	92.0%	172
St. James's Hospital	M	75%	100%	100%	47.2%	65.9%	95.9%	307	48.2%	66.3%	97.0%	118	46.1%	65.5%	94.8%	189
Tallaght Hospital - Adults	M	75%	100%	100%	48.3%	69.1%	94.7%	418	45.5%	66.1%	93.6%	269	51.5%	72.5%	95.9%	149
Dublin Midlands Hospital Group	M	75%	100%	100%	56.9%	72.9%	94.6%	1,636	56.5%	72.1%	94.5%	861	57.4%	73.7%	94.6%	775
Beaumont Hospital	M	75%	100%	100%	50.3%	65.8%	93.6%	540	48.3%	64.8%	94.3%	255	52.6%	67.0%	92.9%	285
Cavan General Hospital	M	75%	100%	100%	76.5%	90.6%	99.8%	11	74.8%	88.6%	99.8%	6	78.5%	93.0%	99.8%	5
Connolly Hospital Blanchardstown	M	75%	100%	100%	60.7%	76.5%	98.2%	107	60.7%	76.1%	97.7%	72	60.7%	76.9%	98.8%	35
Our Lady of Lourdes Hospital Drogheda	M	75%	100%	100%	63.0%	76.5%	94.5%	494	62.3%	74.7%	92.3%	347	63.7%	78.4%	96.7%	147
RCSI Hospitals Group	M	75%	100%	100%	61.2%	75.9%	96.0%	1,152	60.1%	74.6%	95.4%	680	62.4%	77.3%	96.5%	472
Cork University Hospital	M	75%	100%	100%	64.0%	76.2%	94.0%	563	63.4%	75.3%	94.1%	281	64.5%	77.1%	93.9%	282
Mercy University Hospital Cork	M	75%	100%	100%	51.0%	68.2%	92.2%	393	46.8%	64.7%	90.9%	229	55.2%	71.7%	93.5%	164
South Tipperary General Hospital	M	75%	100%	100%	65.7%	78.5%	91.2%	399	63.4%	77.3%	90.5%	222	68.0%	79.7%	92.1%	177
University Hospital Kerry	M	75%	100%	100%	60.5%	77.5%	95.7%	231	60.4%	76.5%	95.4%	128	60.7%	78.5%	96.1%	103
University Hospital Waterford	M	75%	100%	100%	71.4%	82.6%	94.2%	479	71.4%	82.6%	93.9%	263	71.5%	82.6%	94.7%	216
South/South West Hospital Group	M	75%	100%	100%	63.5%	77.1%	93.7%	2,065	62.5%	76.0%	93.3%	1,123	64.7%	78.2%	94.1%	942
University Hospital, Limerick	M	75%	100%	100%	52.3%	68.9%	92.8%	728	51.4%	67.8%	92.3%	400	53.2%	70.1%	93.3%	328
University of Limerick Hospital Group	M	75%	100%	100%	52.3%	68.9%	92.8%	728	51.4%	67.8%	92.3%	400	53.2%	70.1%	93.3%	328
Galway University Hospitals	M	75%	100%	100%	58.8%	74.8%	93.6%	614	59.0%	74.6%	93.4%	326	58.7%	74.9%	93.9%	288
Letterkenny University Hospital	M	75%	100%	100%	72.2%	88.1%	99.7%	18	69.8%	86.1%	99.5%	15	74.6%	90.2%	99.9%	3
Mayo University Hospital	M	75%	100%	100%	74.8%	92.6%	99.8%	11	75.5%	93.3%	99.8%	6	74.1%	91.9%	99.8%	5
Portiuncula University Hospital	M	75%	100%	100%	68.8%	88.4%	99.9%	5	67.1%	85.8%	99.8%	4	70.7%	91.3%	99.9%	1
Sligo University Hospital	M	75%	100%	100%	70.3%	88.5%	99.8%	13	68.3%	88.0%	99.7%	9	72.4%	89.0%	99.9%	4
Saolta University Health Care Group	M	75%	100%	100%	67.7%	84.8%	97.8%	661	66.8%	84.1%	97.7%	360	68.5%	85.5%	98.0%	301
Children's University Hospital Temple Street	M	75%	100%	100%	91.2%	96.6%	99.5%	37	90.4%	96.8%	99.6%	14	92.0%	96.3%	99.4%	23
National Children's Hospital at Tallaght Hospital	M	75%	100%	100%	88.6%	99.3%	99.97%	1	92.6%	99.6%	100.0%	0	84.6%	99.0%	99.96%	1
Our Lady's Children's Hospital, Crumlin	M	75%	100%	100%	81.1%	92.9%	99.5%	27	84.4%	95.9%	100.0%	1	77.7%	89.8%	99.1%	26
Children's Hospital Group	M	75%	100%	100%	87.4%	96.2%	99.7%	65	89.0%	97.2%	99.8%	15	85.6%	95.1%	99.5%	50
National Total	M	75%	100%	100%	65.2%	79.5%	95.8%	7,816	64.3%	78.7%	95.1%	4,294	66.1%	80.5%	96.1%	3,522
Injury Unit Patient Experience Time																
St. Columcilles Hospital	M	75%	100%	100%	82.2%	95.2%	100.0%	15	78.5%	92.7%	100.0%	15	86.2%	97.9%	100.0%	0.0%

ED Patient Experience Time (Patients aged 75 years +)

	Data Timing	Target 2017 % Patients Over 75 Discharged/ Admitted With In 6 Hours	Target 2017 % Patients Over 75 Discharged/ Admitted With In 9 Hours	Target 2017 % Patients Over 75 Discharged/ Admitted With In 24 Hours	YTD 2017 % Patients Over 75 Discharged /Admitted With In 6 Hours	YTD 2017 % Patients Over 75 Discharged /Admitted With In 9 Hours	YTD 2017 % Patients Over 75 Discharged/ Admitted With In 24 Hours	YTD 2017 Number > 24 Hours	Feb 2017 % Patients Over 75 Discharged/ Admitted With In 6 Hours	Feb 2017 % Patients Over 75 Discharged/ Admitted With In 9 Hours	Feb 2017 % Patients Over 75 Discharged/ Admitted With In 24 Hours	Feb 2017 Number > 24 Hours
Mater Misericordiae University Hospital	M	95%	100%	100%	34.4%	45.1%	77.2%	292	35.7%	48.8%	80.8%	118
Midland Regional Hospital Mullingar	M	95%	100%	100%	35.2%	55.4%	92.3%	53	39.3%	63.0%	93.7%	19
Our Lady's Hospital Navan	M											
St Luke's Hospital Kilkenny	M	95%	100%	100%	83.4%	93.7%	100.0%	0	84.5%	92.4%	100.0%	0
St. Vincent's University Hospital	M	95%	100%	100%	37.0%	51.3%	88.9%	176	35.8%	49.9%	88.5%	84
Wexford General Hospital	M	95%	100%	100%	59.2%	82.4%	99.5%	4	63.9%	82.5%	100.0%	0
Ireland East Hospital Group	M	95%	100%	100%	46.8%	61.8%	89.9%	525	48.4%	63.3%	90.9%	221
Midland Regional Hospital Portlaoise	M	95%	100%	100%	33.5%	54.2%	82.8%	88	31.3%	54.9%	86.2%	34
Midland Regional Hospital Tullamore	M	95%	100%	100%	46.9%	61.7%	90.2%	77	51.6%	65.3%	91.7%	29
Naas General Hospital	M	95%	100%	100%	40.0%	53.0%	84.1%	104	36.4%	49.0%	79.9%	62
St. James's Hospital	M	95%	100%	100%	24.6%	46.9%	94.6%	60	23.1%	45.5%	92.5%	39
Tallaght Hospital - Adults	M	95%	100%	100%	30.7%	49.5%	93.1%	59	31.8%	52.7%	96.0%	15
Dublin Midlands Hospital Group	M	95%	100%	100%	34.1%	52.4%	90.1%	388	33.9%	52.7%	90.0%	179
Beaumont Hospital	M	95%	100%	100%	32.6%	44.4%	84.4%	232	34.6%	46.4%	82.8%	118
Cavan General Hospital	M	95%	100%	100%	50.1%	77.0%	99.6%	3	53.0%	79.1%	100.0%	0
Connolly Hospital Blanchardstown	M	95%	100%	100%	36.9%	56.4%	96.2%	31	37.6%	62.4%	98.2%	7
Our Lady of Lourdes Hospital Drogheda	M	95%	100%	100%	26.9%	40.8%	81.5%	174	26.9%	44.1%	89.1%	47
RCSI Hospitals Group	M	95%	100%	100%	35.4%	52.1%	88.9%	440	36.7%	55.1%	90.6%	172
Cork University Hospital	M	95%	100%	100%	36.3%	49.0%	85.2%	192	37.2%	50.4%	85.7%	88
Mercy University Hospital Cork	M	95%	100%	100%	23.6%	39.7%	81.2%	109	23.3%	39.3%	83.6%	43
South Tipperary General Hospital	M	95%	100%	100%	46.1%	64.5%	87.7%	78	45.4%	64.4%	87.7%	35
University Hospital Kerry	M	95%	100%	100%	41.3%	59.7%	91.8%	62	41.9%	61.3%	92.2%	27
University Hospital Waterford	M	95%	100%	100%	51.4%	62.6%	82.2%	200	51.8%	61.2%	81.7%	97
South/South West Hospital Group	M	95%	100%	100%	40.8%	55.3%	85.4%	641	41.2%	55.6%	85.7%	290
University Hospital, Limerick	M	95%	100%	100%	27.7%	39.8%	77.8%	269	29.0%	40.5%	80.0%	111
University of Limerick Hospital Group	M	95%	100%	100%	27.7%	39.8%	77.8%	269	29.0%	40.5%	80.0%	111
Galway University Hospitals	M	95%	100%	100%	34.9%	47.8%	77.1%	256	36.2%	48.9%	79.4%	109
Letterkenny University Hospital	M	95%	100%	100%	51.4%	78.9%	99.6%	4	55.1%	81.3%	99.8%	1
Mayo University Hospital	M	95%	100%	100%	56.6%	86.4%	99.5%	5	53.4%	83.7%	99.3%	3
Portiuncula University Hospital	M	95%	100%	100%	48.7%	79.1%	99.8%	1	51.5%	83.7%	100.0%	0
Sligo University Hospital	M	95%	100%	100%	53.9%	82.6%	99.9%	1	54.7%	82.1%	100.0%	0
Saolta University Health Care Group	M	95%	100%	100%	48.5%	73.4%	94.1%	267	49.4%	73.9%	94.5%	113
National Total	M	95%	100%	100%	40.9%	58.4%	89.1%	2,530	41.8%	59.5%	89.9%	1,086
Injury Unit Patient Experience Time												
St. Columcilles Hospital	M	95.0%	100.0%	100.0%	77.9%	93.8%	97.1%	10	79.1%	97.5%	100.0%	0

% of ED patients who leave before completion of treatment

	Data Timing	Target 2017	YTD 2017		Oct-16		Nov-16		Dec-16		Jan-17		Feb-17	
			Number of patients at ED that Did not wait	% ED Attendances that Did Not Wait	Number of patients at ED that Did not wait	% ED Attendances that Did Not Wait	Number of patients at ED that Did not wait	% ED Attendances that Did Not Wait	Number of patients at ED that Did not wait	% ED Attendances that Did Not Wait	Number of patients at ED that Did not wait	% ED Attendances that Did Not Wait	Number of patients at ED that Did not wait	% ED Attendances that Did Not Wait
Mater Misericordiae University Hospital	M	<5%	1,607	16.3%	938	18.7%	839	16.8%	897	18.1%	710	14.5%	897	18.1%
Midland Regional Hospital Mullingar	M	<5%	187	3.3%							96	3.3%	91	3.3%
Our Lady's Hospital Navan	M	<5%	53	1.6%	30	1.7%	28	1.9%	25	1.5%	31	1.7%	22	1.5%
St Luke's Hospital Kilkenny	M	<5%	88	1.4%	69	2.0%	43	1.3%	55	1.6%	46	1.5%	42	1.4%
St. Michael's Hospital	M	<5%												
St. Vincent's University Hospital	M	<5%	272	3.3%	263	5.6%	101	2.3%	140	3.1%	145	3.4%	127	3.3%
Wexford General Hospital	M	<5%	126	2.2%	81	2.6%	39	1.4%	156	5.1%	66	2.2%	60	2.1%
Ireland East Hospital Group	M	<5%	2,333	6.0%	1,381	7.6%	1,050	6.2%	1,273	7.2%	1,094	5.4%	1,239	6.6%
Midland Regional Hospital Portlaoise	M	<5%	311	5.8%	128	4.2%	122	4.1%	128	4.2%	126	4.7%	185	6.9%
Midland Regional Hospital Tullamore	M	<5%	108	2.2%	112	3.8%	60	2.3%	89	3.4%	62	2.4%	46	2.0%
Naas General Hospital	M	<5%	255	5.5%	131	5.3%	192	7.9%	144	5.9%	149	5.9%	106	4.9%
St. James's Hospital	M	<5%	1,204	16.0%	671	17.2%	667	17.1%	602	15.5%	592	15.2%	612	16.9%
Tallaght Hospital - Adults	M	<5%	638	8.4%	344	8.2%	360	8.8%	374	9.0%	369	9.0%	269	7.6%
Dublin Midlands Hospital Group	M	<5%	2,516	8.4%	1,386	8.4%	1,401	8.7%	1,337	8.3%	1,298	8.3%	1,218	8.5%
Beaumont Hospital	M	<5%	266	3.1%	173	3.8%	136	3.1%	139	3.1%	150	3.4%	116	2.9%
Cavan General Hospital	M	<5%	132	2.6%	85	3.0%	56	2.1%	76	2.7%	83	3.0%	49	2.1%
Connolly Hospital Blanchardstown	M	<5%	265	4.5%	175	5.5%	227	7.2%	148	4.7%	143	4.6%	122	4.5%
Our Lady of Lourdes Hospital Drogheda	M	<5%	454	5.0%	237	4.9%	256	5.0%	247	4.9%	206	4.4%	248	5.5%
RCSI Hospitals Group	M	<5%	1,117	3.9%	670	4.4%	675	4.4%	610	3.9%	582	3.9%	535	3.9%
Cork University Hospital	M	<5%	429	4.2%	251	4.5%			295	5.4%	295	5.4%	134	2.9%
Mercy University Hospital Cork	M	<5%	410	8.1%	280	9.8%	224	8.5%	373	13.0%	208	8.2%	202	8.0%
South Tipperary General Hospital	M	<5%	185	4.0%	114	4.2%	93	3.8%	105	4.2%	105	4.5%	80	3.6%
University Hospital Kerry	M	<5%	233	4.3%	130	4.5%	75	2.8%	101	3.6%	129	4.6%	104	3.9%
University Hospital Waterford	M	<5%	159	1.9%	140	3.1%	77	1.8%	103	2.4%	78	1.8%	81	2.0%
South/South West Hospital Group	M	<5%	1,416	4.2%	915	4.9%	469	3.9%	977	5.5%	815	4.7%	601	3.7%
University Hospital, Limerick	M	<5%	608	6.0%	285	5.2%	195	3.7%	384	6.8%	293	5.6%	315	6.4%
University of Limerick Hospital Group	M	<5%	608	6.0%	285	5.2%	195	3.7%	384	6.8%	293	5.6%	315	6.4%
Galway University Hospitals	M	<5%	339	3.6%	267	5.2%	227	4.8%	319	6.3%	159	3.4%	180	3.9%
Letterkenny University Hospital	M	<5%	133	2.2%	67	2.0%	64	2.1%	86	2.6%	61	2.0%	72	2.5%
Mayo University Hospital	M	<5%	119	2.2%	97	3.1%	57	2.0%	106	3.3%	56	2.0%	63	2.5%
Portiuncula University Hospital	M	<5%	180	4.8%	83	4.0%	82	4.0%			97	5.0%	83	4.6%
Sligo University Hospital	M	<5%	151	2.7%	62	2.0%	75	2.6%	90	3.0%	76	2.6%	75	2.8%
Saolta University Health Care Group	M	<5%	922	3.1%	576	3.4%	505	3.2%	601	3.6%	449	2.9%	473	3.3%
Children's University Hospital Temple Street	M	<5%	96	1.2%	215	4.6%	171	3.8%	194	4.3%	85	2.1%	11	0.3%
National Children's Hospital at Tallaght Hospital	M	<5%	96	1.9%	61	2.2%	97	3.3%	128	4.2%	37	1.5%	59	2.4%
Our Lady's Children's Hospital, Crumlin	M	<5%	174	3.0%	136	3.8%	157	4.7%	155	4.6%	76	2.5%	98	3.5%
Children's Hospital Group	M	<5%	366	2.0%	412	3.7%	425	4.0%	477	4.4%	198	2.1%	168	1.8%
National Total	M	<5%	9,278	4.9%	5,625	5.5%	4,720	5.1%	5,659	5.8%	4,729	4.8%	4,549	5.0%

Note:

1. Midland Regional Hospital Mullingar started to provide this data in January 2017.

AMAU Within 6 hours

	Data Timing	Target / Expected Activity - All Patients Within 6 Hours	YTD 2017 % All Patients Waiting 6 Hours	Nov 2016 % All Patients Within 6 Hours	Dec 2016 % All Patients Within 6 Hours	Jan 2017 % All Patients Within 6 Hours	Feb 2017 % All Patients Within 6 Hours
Mater Misericordiae University Hospital	M	75%	35.0%	46.8%	34.6%	34.8%	35.2%
Midland Regional Hospital Mullingar	M	75%	87.1%	93.5%	95.7%	86.7%	87.7%
Our Lady's Hospital Navan	M	75%	80.1%	90.6%	90.0%	83.9%	75.9%
St. Columcilles Hospital	M	75%	81.1%	88.2%	83.5%	77.6%	85.3%
St Luke's Hospital Kilkenny	M	75%	62.6%	65.6%	68.2%	61.3%	64.0%
St. Vincent's University Hospital	M	75%	42.0%	48.2%	38.0%	45.0%	38.6%
Wexford General Hospital	M	75%	64.2%	61.9%	64.9%	59.7%	69.4%
Ireland East Hospital Group	M	75%	64.3%	68.0%	66.6%	63.4%	65.3%
Midland Regional Hospital Portlaoise	M	75%					
Midland Regional Hospital Tullamore	M	75%	40.3%	55.0%	0.0%	45.1%	29.7%
Naas General Hospital	M	75%	75.7%	80.1%	77.9%	79.3%	71.9%
St. James's Hospital	M	75%					
Tallaght Hospital - Adults	M	75%	83.2%	81.9%	89.5%	79.2%	87.4%
Dublin Midlands Hospital Group	M	75%	72.8%	74.7%	76.8%	71.8%	74.0%
Beaumont Hospital	M	75%		16.8%			
Cavan General Hospital	M	75%	41.8%	46.9%	28.1%	34.0%	49.6%
Connolly Hospital Blanchardstown	M	75%	49.2%	55.6%	57.9%	48.5%	50.0%
Our Lady of Lourdes Hospital Drogheda	M	75%	55.6%	51.7%	48.8%	61.5%	49.1%
RCSI Hospitals Group	M	75%	49.6%	46.1%	43.1%	49.7%	49.5%
Bantry General Hospital	M	75%	83.2%	81.9%	84.7%	79.0%	87.4%
Cork University Hospital	M	75%	59.7%	56.2%	52.2%	90.8%	43.7%
Mallow General Hospital	M	75%	90.5%	63.6%	68.5%	89.5%	91.7%
Mercy University Hospital Cork	M	75%	29.3%	90.3%	93.6%	31.5%	26.7%
South Tipperary General Hospital	M	75%	66.9%	17.9%	5.0%	62.2%	72.2%
University Hospital Kerry	M	75%	57.4%	56.6%	45.5%	58.7%	56.1%
University Hospital Waterford	M	75%	46.1%	47.5%	35.6%	43.1%	49.3%
South/South West Hospital Group	M	75%	67.3%	63.7%	62.5%	71.0%	64.0%
Ennis Hospital	M	75%	94.2%	95.7%	96.3%	92.2%	96.4%
Nenagh Hospital	M	75%	60.1%	63.9%	65.9%	57.7%	62.2%
St. John's Hospital	M	75%	70.4%	87.0%	85.2%	68.8%	71.8%
University Hospital, Limerick	M	75%					
University of Limerick Hospital Group	M	75%	82.2%	88.2%	86.6%	81.1%	83.4%
Galway University Hospitals	M	75%	55.4%	52.2%	53.0%	51.4%	48.8%
Letterkenny University Hospital	M	75%	63.2%	82.9%	63.9%	56.0%	65.9%
Mayo University Hospital	M	75%	54.1%	60.9%	67.1%	50.2%	57.9%
Portiuncula University Hospital	M	75%	41.9%	41.2%	33.1%	38.1%	46.9%
Roscommon University Hospital	M	75%	79.8%	89.9%	93.9%	77.9%	81.8%
Sligo University Hospital	M	75%	48.3%	51.3%	48.8%	49.4%	47.0%
Saolta University Health Care Group	M	75%	55.2%	56.8%	56.8%	51.8%	55.2%
National Total	M	75%	63.4%	64.1%	63.1%	62.9%	63.2%

Notes:

1. Source: Acute Medicine Programme
2. 30 Hospitals currently reporting to Acute Medicine Programme

Acute Medical Discharges - % acute medical discharges admitted through an AMAU

	Data Timing	Target / Expected Activity 2017	YTD 2017 (No)	YTD 2017 (%)	Oct 2016 (No.)	Oct 2016 (%)	Nov 2016 (No)	Nov 2016 (%)	Dec 2016 (No)	Dec 2016 (%)	Jan 2017 (No)	Jan 2017 (%)
Mater Misericordiae University Hospital	M-1M	45%	1,167	21.7%	1,044	28.9%	1,150	28.2%	1,168	22.3%	1,167	21.7%
Midland Regional Hospital Mullingar	M-1M	45%	568	22.0%	464	34.9%	480	33.3%	501	16.6%	568	22.0%
Our Lady's Hospital Navan	M-1M	45%	521	46.6%	420	49.0%	432	48.1%	453	47.7%	521	46.6%
St. Columcilles Hospital	M-1M	45%	558	98.0%	514	97.3%	483	96.1%	539	97.4%	558	98.0%
St Luke's Hospital Kilkenny	M-1M	45%	847	80.8%	818	80.9%	833	80.3%	911	78.8%	847	80.8%
St. Vincent's University Hospital	M-1M	45%	1,076	24.7%	943	32.4%	1,016	29.8%	1,000	31.7%	1,076	24.7%
Wexford General Hospital	M-1M	45%	694	40.2%	674	37.5%	663	39.7%	656	35.4%	694	40.2%
Ireland East Hospital Group	M-1M	45%	5,607	42.8%	5,043	47.4%	5,202	46.0%	5,420	43.4%	5,607	42.8%
Midland Regional Hospital Portlaoise	M-1M	45%	407	0.0%	223	0.0%	223	0.0%	243	0.0%	407	0.0%
Midland Regional Hospital Tullamore	M-1M	45%	538	15.6%	565	22.7%	541	17.7%	550	11.6%	538	15.6%
Naas General Hospital	M-1M	45%	607	21.4%	560	25.4%	622	20.6%	661	18.3%	607	21.4%
St. James's Hospital	M-1M	45%	1,182	0.0%	1,097	0.0%	1,252	0.0%	1,270	0.0%	1,182	0.0%
Tallaght Hospital - Adults	M-1M	45%	1,703	9.5%	1,251	12.5%	1,331	13.2%	1,094	14.6%	1,703	9.5%
Dublin Midlands Hospital Group	M-1M	45%	4,437	8.5%	3,696	11.5%	3,969	10.1%	3,818	9.0%	4,437	8.5%
Beaumont Hospital	M-1M	45%	1,018	0.2%	1,030	20.3%	1,040	14.8%	1,067	3.3%	1,018	0.2%
Cavan General Hospital	M-1M	45%	903	60.4%	784	57.8%	835	54.4%	809	55.6%	903	60.4%
Connolly Hospital Blanchardstown	M-1M	45%	711	38.5%	705	41.0%	742	42.3%	743	38.8%	711	38.5%
Our Lady of Lourdes Hospital Drogheda	M-1M	45%	1,041	49.5%	954	55.3%	930	44.2%	1,036	50.1%	1,041	49.5%
RCSI Hospitals Group	M-1M	45%	3,673	36.4%	3,473	42.6%	3,547	37.6%	3,655	35.3%	3,673	36.4%
Bantry General Hospital	M-1M	45%	391	84.1%	372	83.6%	367	81.7%	408	84.3%	391	84.1%
Cork University Hospital	M-1M	45%	1,388	28.5%	1,281	28.1%	1,458	30.2%	1,463	26.9%	1,388	28.5%
Mallow General Hospital	M-1M	45%	395	85.6%	336	86.9%	358	89.4%	389	85.6%	395	85.6%
Mercy University Hospital Cork	M-1M	45%	561	7.7%	476	16.0%	459	10.0%	529	6.8%	561	7.7%
South Tipperary General Hospital	M-1M	45%	492	27.2%	503	34.8%	483	31.9%	461	27.1%	492	27.2%
University Hospital Kerry	M-1M	45%	512	27.5%	424	33.5%	470	31.5%	465	25.2%	512	27.5%
University Hospital Waterford	M-1M	45%	712	31.0%	642	27.9%	694	30.4%	713	27.3%	712	31.0%
South/South West Hospital Group	M-1M	45%	4,460	35.9%	4,046	37.9%	4,298	37.7%	4,431	34.8%	4,460	35.9%
Ennis Hospital	M-1M	45%	454	81.3%	372	77.7%	431	77.5%	388	79.9%	454	81.3%
Nenagh Hospital	M-1M	45%	238	77.3%	201	58.7%	204	54.9%	242	66.9%	238	77.3%
St. John's Hospital	M-1M	45%	285	54.0%	308	57.5%	337	53.1%	268	47.8%	285	54.0%
University Hospital, Limerick	M-1M	45%	1,342	28.5%	1,061	26.2%	1,216	29.4%	1,353	32.2%	1,342	28.5%
University of Limerick Hospital Group	M-1M	45%	2,319	47.0%	1,942	44.4%	2,188	44.9%	2,251	46.0%	2,319	47.0%
Galway University Hospitals	M-1M	45%	1,497	29.0%	1,373	33.9%	1,363	33.9%	1,391	30.8%	1,497	29.0%
Letterkenny University Hospital	M-1M	45%	822	21.7%	861	35.8%	752	25.1%	863	24.1%	822	21.7%
Mayo University Hospital	M-1M	45%	878	34.9%	778	30.7%	813	34.2%	898	26.9%	878	34.9%
Portiuncula University Hospital	M-1M	45%	448	17.2%	398	29.9%	393	29.0%	428	12.6%	448	17.2%
Roscommon University Hospital	M-1M	45%	141	65.2%	126	63.5%	125	56.8%	144	61.1%	141	65.2%
Sligo University Hospital	M-1M	45%	801	31.0%	662	36.0%	700	34.7%	801	32.6%	801	31.0%
Saolta University Health Care Group	M-1M	45%	4,587	29.1%	4,198	34.5%	4,146	32.7%	4,525	28.3%	4,587	29.1%
National Total	M-1M	45%	25,331	32.1%	22,680	35.9%	23,726	34.1%	24,424	32.1%	25,331	32.1%

Notes:

1. Source : HPO HIPE Data
2. Data refers one month in arrears.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. Tallaght data is inclusive of Tallaght Children's Hospital.

Number of Births

	Data Timing	Outturn 2016	Target / Expected Activity 2017		Year To Date 2017		Same Period Last Year 2016		2016		2017	
			Full Year	YTD	Reported Actual YTD	% Var YTD Actual v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2017 v YTD 2016	Nov-16	Dec-16	Jan-17	Feb-17
Midland Regional Hospital Mullingar	M	2,107	2,090	338	357	5.7%	333	7.2%	157	176	197	160
National Maternity Hospital	M	9,017	9,097	1,470	1,396	-5.1%	1,429	-2.3%	680	746	718	678
St Luke's Hospital Kilkenny	M	1,631	1,620	262	255	-2.6%	257	-0.8%	128	164	128	127
Wexford General Hospital	M	1,796	1,801	291	293	0.6%	312	-6.1%	134	134	164	129
Ireland East Hospital Group	M	14,551	14,608	2,361	2,301	-2.6%	2,331	-1.3%	1,099	1,220	1,207	1,094
Coombe Women's and Infants University Hospital	M	8,303	8,198	1,325	1,251	-5.6%	1,344	-6.9%	689	683	680	571
Midland Regional Hospital Portlaoise	M	1,482	1,476	239	243	1.8%	208	16.8%	141	126	126	117
Dublin Midlands Hospital Group	M	9,785	9,674	1,564	1,494	-4.5%	1,552	-3.7%	830	809	806	688
Cavan General Hospital	M	1,821	1,623	262	286	9.0%	245	16.7%	140	144	145	141
Our Lady of Lourdes Hospital Drogheda	M	3,183	3,150	509	473	-7.1%	528	-10.4%	262	277	251	222
Rotunda Hospital	M	8,589	8,404	1,358	1,377	1.4%	1,358	1.4%	700	753	709	668
RCSI Hospitals Group	M	13,593	13,177	2,130	2,136	0.3%	2,131	0.2%	1,102	1,174	1,105	1,031
Cork University Maternity Hospital	M	7,638	7,519	1,215	1,176	-3.2%	1,257	-6.4%	656	629	607	569
South Tipperary General Hospital	M	1,034	1,059	171	135	-21.1%	174	-22.4%	86	79	69	66
University Hospital Kerry	M	1,413	1,406	227	248	9.1%	218	13.8%	123	105	128	120
University Hospital Waterford	M	1,946	1,925	311	327	5.1%	290	12.8%	154	143	155	172
South/South West Hospital Group	M	12,031	11,909	1,925	1,886	-2.0%	1,939	-2.7%	1,019	956	959	927
University Maternity Hospital	M	4,490	4,441	718	680	-5.3%	729	-6.7%	340	372	371	309
University of Limerick Hospital Group	M	4,490	4,441	718	680	-5.3%	729	-6.7%	340	372	371	309
Galway University Hospitals	M	3,001	3,013	487	473	-2.9%	491	-3.7%	232	238	243	230
Letterkenny University Hospital	M	1,736	1,690	273	252	-7.8%	281	-10.3%	152	162	131	121
Mayo University Hospital	M	1,650	1,632	264	253	-4.1%	284	-10.9%	152	135	141	112
Portiuncula University Hospital	M	1,816	1,797	290	288	-0.8%	310	-7.1%	136	148	152	136
Sligo University Hospital	M	1,360	1,306	211	224	6.1%	220	1.8%	127	108	110	114
Saolta University Health Care Group	M	9,563	9,438	1,526	1,490	-2.3%	1,586	-6.1%	799	791	777	713
National Total	M	64,013	63,247	10,223	9,987	-2.3%	10,268	-2.7%	5,189	5,322	5,225	4,762

Notes:

1. All 19 Maternity Units are included in this report.
2. Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return)

	Data Timing	Outturn 2016	Target/Expected Activity 2017		Year To Date 2017			Same Period Last Year 2016			2017			
			Full Year	YTD	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	New : Return Ratio YTD **	Activity YTD SPLY	% var YTD 2017 v YTD 2016	New : Return Ratio YTD**	Jan-17	New : Return Ratio **	Feb-17	New : Return Ratio **
Cappagh National Orthopaedic Hospital	M	7,851	8,035	1,426	1,298	-9.0%	1.8	1,387	-6.4%	1.5	650	2.0	648	1.6
Mater Misericordiae University Hospital	M	230,584	242,201	41,167	39,632	-3.7%	2.1	39,502	0.3%	1.9	19,417	2.1	20,215	1.4
Midland Regional Hospital Mullingar	M	50,723	51,752	8,459	8,360	-1.2%	4.0	8,263	1.2%	3.0	4,238	2.7	4,122	2.6
National Maternity Hospital	M	120,978	126,518	21,227	20,013	-5.7%	2.0	20,328	-1.5%	2.0	10,492	2.0	9,521	2.3
Our Lady's Hospital Navan	M	30,115	31,851	5,300	5,081	-4.1%	3.4	5,080	0.0%	3.1	2,537	2.4	2,544	2.1
Royal Victoria Eye and Ear Hospital	M	40,659	42,115	6,823	6,699	-1.8%	3.7	6,650	0.7%	3.5	3,415	3.6	3,284	3.9
St. Columcilles Hospital	M	12,159	12,747	2,218	2,013	-9.3%	2.2	2,118	-5.0%	2.3	1,040	2.2	973	2.1
St Luke's Hospital Kilkenny	M	32,334	33,410	5,587	5,391	-3.5%	2.5	5,422	-0.6%	2.4	2,706	2.1	2,685	2.5
St. Michael's Hospital	M	18,278	19,056	3,188	3,313	3.9%	2.7	3,097	7.0%	1.9	1,759	2.7	1,554	2.7
St. Vincent's University Hospital	M	150,120	154,139	26,361	25,589	-2.9%	3.2	25,690	-0.4%	3.2	12,996	3.1	12,593	3.2
Wexford General Hospital	M	40,151	40,772	6,349	6,358	0.1%	1.7	6,313	0.7%	1.8	3,312	1.5	3,046	1.6
Ireland East Hospital Group	M	733,952	762,596	128,106	123,747	-3.4%	2.5	123,850	-0.1%	2.3	62,562	2.4	61,185	2.1
Coombe Women's and Infants University Hospital	M	115,774	121,489	20,208	18,353	-9.2%	2.1	19,339	-5.1%	2.0	9,473	1.6	8,880	1.6
Midland Regional Hospital Portlaoise	M	40,205	40,806	6,527	6,804	4.2%	4.9	6,355	7.1%	4.7	3,515	2.7	3,289	2.6
Midland Regional Hospital Tullamore	M	69,831	71,748	11,823	11,347	-4.0%	2.8	11,501	-1.3%	2.7	5,864	2.6	5,483	2.5
Naas General Hospital	M	53,528	55,004	9,375	6,596	-29.6%	3.7	9,144	-27.9%	4.4	3,714	2.8	2,882	2.6
St. James's Hospital	M	202,528	210,218	36,057	34,444	-4.5%	2.9	34,791	-1.0%	2.7	17,686	2.7	16,758	2.8
St. Luke's Radiation Oncology Network	M	23,924	20,251	2,980	5,257	76.4%	7.7	3,186	65.0%	4.1	2,712	7.9	2,545	7.6
Tallaght Hospital - Adults	M	119,442	125,162	21,363	20,099	-5.9%	3.3	20,552	-2.2%	3.2	10,357	3.3	9,742	3.3
Dublin Midlands Hospital Group	M	625,232	644,678	108,332	102,900	-5.0%	3.0	104,868	-1.9%	2.9	53,321	2.8	49,579	2.8
Beaumont Hospital	M	154,645	158,386	26,361	26,684	1.2%	3.0	25,642	4.1%	3.2	13,409	3.0	13,275	2.9
Cavan General Hospital	M	35,983	37,531	6,244	5,774	-7.5%	3.6	5,998	-3.7%	3.3	2,924	3.2	2,850	3.6
Connolly Hospital Blanchardstown	M	58,082	55,644	8,896	11,433	28.5%	3.0	8,928	28.1%	2.9	5,817	2.3	5,616	2.2
Louth County Hospital	M	18,803	20,084	3,276	3,204	-2.2%	3.8	3,113	2.9%	4.0	1,657	2.4	1,547	2.6
Monaghan Hospital	M	12,066	12,813	2,043	1,882	-7.9%	1.9	1,943	-3.1%	2.0	990	1.6	892	2.0
Our Lady of Lourdes Hospital Drogheda	M	103,269	108,555	17,271	16,517	-4.4%	3.4	16,590	-0.4%	3.2	8,448	2.9	8,069	2.6
Rotunda Hospital	M	110,374	114,341	18,437	17,631	-4.4%	2.4	17,766	-0.8%	2.2	9,209	2.1	8,422	2.1
RCSI Hospitals Group	M	493,222	507,354	82,528	83,125	0.7%	3.0	79,980	3.9%	2.9	42,454	2.7	40,671	2.6
Bantry General Hospital	M	8,473	8,473	1,380	1,243	-9.9%	1.9	1,364	-8.9%	2.4	580	1.5	663	1.5
Cork University Hospital	M	186,606	186,606	32,033	30,956	-3.4%	2.7	31,377	-1.3%	2.7	15,939	2.6	15,017	2.6
Cork University Maternity Hospital	M	40,061	40,061	6,511	6,493	-0.3%	2.5	6,185	5.0%	2.7	3,346	1.8	3,147	1.4
Lourdes Orthopaedic Hospital Kilcreene	M	4,315	56,364	631	634	0.5%	3.5	618	2.6%	2.9	281	3.0	353	3.9
Mallow General Hospital	M	11,736	4,315	1,948	2,061	5.8%	2.3	1,889	9.1%	2.2	1,019	2.4	1,042	2.3
Mercy University Hospital Cork	M	40,019	11,736	6,866	6,427	-6.4%	3.8	6,667	-3.6%	2.6	3,290	2.9	3,137	3.1
South Infirmary/Victoria University Hospital Cork	M	72,359	40,019	12,116	11,729	-3.2%	1.9	11,640	0.8%	2.2	5,932	1.9	5,797	1.9
South Tipperary General Hospital	M	30,184	72,359	5,146	4,812	-6.5%	2.2	4,965	-3.1%	2.7	2,364	1.8	2,448	1.8
University Hospital Kerry	M	56,364	30,184	9,796	8,446	-13.8%	2.9	9,294	-9.1%	2.6	4,275	2.9	4,171	2.6
University Hospital Waterford	M	154,365	154,365	25,013	24,172	-3.4%	2.9	23,990	0.8%	2.8	12,470	2.7	11,702	2.7
South/South West Hospital Group	M	580,599	604,482	101,439	96,973	-4.4%	2.6	97,989	-1.0%	2.6	49,496	2.5	47,477	2.4

Outpatient Attendances (New + Return)

	Data Timing	Outturn 2016	Target/Expected Activity 2017		Year To Date 2017			Same Period Last Year 2016			2017			
			Full Year	YTD	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	New : Return Ratio YTD **	Activity YTD SPLY	% var YTD 2017 v YTD 2016	New : Return Ratio YTD**	Jan-17	New : Return Ratio **	Feb-17	New : Return Ratio **
Croom Hospital	M	10,581	11,287	1,846	1,584	-14.2%	4.0	1,741	-9.0%	2.0	790	4.6	794	3.5
Ennis Hospital	M	16,131	17,399	3,117	2,581	-17.2%	5.2	2,954	-12.6%	4.0	1,313	5.9	1,268	4.7
Nenagh Hospital	M	11,311	12,134	1,994	1,811	-9.2%	3.4	1,924	-5.9%	3.2	947	3.5	864	3.4
St. John's Hospital	M	10,038	10,644	1,922	1,540	-19.9%	3.3	1,806	-14.7%	2.9	733	3.6	807	3.2
University Hospital, Limerick	M	156,411	159,643	27,328	24,560	-10.1%	3.0	26,559	-7.5%	4.1	13,316	2.7	11,244	2.8
University Maternity Hospital, Limerick	M	23,699	25,507	4,329	3,654	-15.6%	3.7	4,089	-10.6%	3.9	1,922	0.6	1,732	1.3
University of Limerick Hospital Group	M	228,171	236,614	40,534	35,730	-11.9%	3.3	39,073	-8.6%	3.8	19,021	3.0	16,709	3.0
Galway University Hospitals	M	242,228	250,024	41,894	40,566	-3.2%	2.5	40,569	0.0%	2.4	21,124	2.9	19,442	2.8
Letterkenny University Hospital	M	62,565	63,810	9,927	10,084	1.6%	2.6	9,734	3.6%	2.1	5,085	2.7	4,999	2.1
Mayo University Hospital	M	57,145	60,019	9,708	9,575	-1.4%	2.2	9,347	2.4%	2.5	4,887	2.0	4,688	1.7
Portiuncula University Hospital	M	39,949	41,955	7,181	5,986	-16.6%	2.9	6,915	-13.4%	2.4	3,129	2.3	2,857	2.2
Roscommon University Hospital	M	17,422	18,168	3,072	2,849	-7.2%	3.1	2,963	-3.8%	3.3	1,430	2.5	1,419	3.0
Sligo University Hospital	M	87,078	92,078	15,227	14,719	-3.3%	2.1	14,618	0.7%	2.0	7,440	1.9	7,279	2.0
Saolta University Health Care Group	M	506,387	526,055	87,009	83,779	-3.7%	2.4	84,146	-0.4%	2.3	43,095	2.5	40,684	2.3
Children's University Hospital Temple Street	M	62,696	64,203	10,242	10,162	-0.8%	3.1	10,001	1.6%	3.0	5,097	3.1	5,065	3.1
National Children's Hospital at Tallaght Hospital	M	20,512	23,276	4,083	3,258	-20.2%	1.7	3,693	-11.8%	1.7	1,533	1.7	1,725	1.7
Our Lady's Children's Hospital, Crumlin	M	69,466	71,725	11,995	11,277	-6.0%	3.0	11,692	-3.5%	2.8	5,666	2.9	5,611	2.7
Children's Hospital Group	M	152,674	159,203	26,320	24,697	-6.2%	2.8	25,386	-2.7%	2.6	12,296	2.8	12,401	2.7
National Total	M	3,320,237	3,440,981	574,269	550,951	-4.1%	2.7	555,292	-0.8%	2.6	282,245	2.6	268,706	2.5

Notes:

** New : Return Ratio excludes obstetrics and warfarin haematology clinics

Adult In Patient Waiting List February 2017											Jan-17		Feb-17	
	Data Timing	Target 2017	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Number > 15 Months	% Within 15 Months	Number > 15 Months	% Within 15 Months
Cappagh National Orthopaedic Hospital	M	90%	504	481	378	233	113	13	1	1,723	7	99.6%	14	99.2%
Mater Misericordiae University Hospital	M	90%	545	327	226	157	98	98	122	1,573	185	88.0%	220	86.0%
Midland Regional Hospital Mullingar	M	90%	1	1	0	2	0	0	0	4	0	100.0%	0	100.0%
Our Lady's Hospital Navan	M	90%	123	101	41	14	3	0	0	282	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	99	66	26	37	21	28	45	322	74	77.4%	73	77.3%
St Luke's Hospital Kilkenny	M	90%	25	19	7	11	5	5	1	73	8	88.4%	6	91.8%
St. Michael's Hospital	M	90%	228	103	29	46	0	0	0	406	0	100.0%	0	100.0%
St. Vincent's University Hospital	M	90%	280	162	85	45	50	40	22	684	49	93.2%	62	90.9%
Wexford General Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%
Ireland East Hospital Group	M	90%	1,805	1,260	792	545	290	184	191	5,067	323	93.5%	375	92.6%
Midland Regional Hospital Portlaoise	M	90%	18	11	1	4	1	3	0	38	2	94.3%	3	92.1%
Midland Regional Hospital Tullamore	M	90%	277	275	195	166	212	190	169	1,484	292	79.2%	359	75.8%
Naas General Hospital	M	90%	11	0	0	0	0	0	0	11	0	100.0%	0	100.0%
St. James's Hospital	M	90%	274	266	177	169	167	155	49	1,257	176	85.4%	204	83.8%
Tallaght Hospital - Adults	M	90%	295	277	234	209	125	106	194	1,440	243	83.0%	300	79.2%
Dublin Midlands Hospital Group	M	90%	875	829	607	548	505	454	412	4,230	713	82.5%	866	79.5%
Beaumont Hospital	M	90%	633	555	329	245	236	182	375	2,555	350	84.4%	557	78.2%
Cavan General Hospital	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%
Connolly Hospital Blanchardstown	M	90%	120	105	60	49	36	29	1	400	34	92.0%	30	92.5%
Our Lady of Lourdes Hospital Drogheda	M	90%	130	106	70	70	56	42	6	480	23	94.6%	48	90.0%
RCSI Hospitals Group	M	90%	884	766	459	364	328	253	382	3,436	407	86.8%	635	81.5%
Cork University Hospital	M	90%	221	127	93	61	55	65	40	662	88	86.6%	105	84.1%
Lourdes Orthopaedic Hospital Kilcreene	M	90%	119	35	4	0	0	0	0	158	0	100.0%	0	100.0%
Mallow General Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%
Mercy University Hospital Cork	M	90%	84	46	17	9	12	6	16	190	20	89.2%	22	88.4%
South Infirmary/Victoria University Hospital Cork	M	90%	210	205	82	59	43	15	3	617	10	98.4%	18	97.1%
South Tipperary General Hospital	M	90%	34	18	1	4	0	0	0	57	0	100.0%	0	100.0%
University Hospital Kerry	M	90%	43	22	1	0	0	0	0	66	0	100.0%	0	100.0%
University Hospital Waterford	M	90%	115	89	65	73	35	53	31	461	74	84.2%	84	81.8%
South/South West Hospital Group	M	90%	826	542	263	206	145	139	90	2,211	192	91.3%	229	89.6%
Croom Hospital	M	90%	65	12	1	0	0	0	0	78	0	100.0%	0	100.0%
Ennis Hospital	M	90%	0	0	1	27	36	42	15	121	49	63.2%	57	52.9%
Nenagh Hospital	M	90%	0	2	0	0	0	0	0	2	0	100.0%	0	100.0%
St. John's Hospital	M	90%	248	131	49	42	19	6	0	495	4	99.2%	6	98.8%
University Hospital, Limerick	M	90%	146	113	65	53	46	40	18	481	57	88.4%	58	87.9%
University of Limerick Hospital Group	M	90%	459	258	116	122	101	88	33	1,177	110	91.1%	121	89.7%
Galway University Hospitals	M	90%	902	615	469	407	313	222	506	3,434	696	79.5%	728	78.8%
Letterkenny University Hospital	M	90%	153	161	123	98	50	43	7	635	25	95.9%	50	92.1%
Mayo University Hospital	M	90%	81	49	41	22	19	30	6	248	29	88.7%	36	85.5%
Portiuncula University Hospital	M	90%	11	0	6	2	1	0	0	20	0	100.0%	0	100.0%
Roscommon University Hospital	M	90%	2	4	2	0	0	1	0	9	1	95.2%	1	88.9%
Sligo University Hospital	M	90%	361	295	129	105	79	60	46	1,075	60	94.1%	106	90.1%
Saolta University Health Care Group	M	90%	1,510	1,124	770	634	462	356	565	5,421	811	84.8%	921	83.0%
National Total	M	90%	6,359	4,779	3,007	2,419	1,831	1,474	1,673	21,542	2,556	87.8%	3,147	85.4%

Notes:

1. Data Source is NTPF

Adult Day Case Waiting List February 2017											Jan-17		Feb-17	
	Data Timing	Target 2017	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Number > 15 Months	% Within 15 Months	Number > 15 Months	% Within 15 Months
Cappagh National Orthopaedic Hospital	M	95%	131	100	42	21	14	5	0	313	0	100.0%	5	98.4%
Mater Misericordiae University Hospital	M	95%	1,106	1,134	892	645	587	466	192	5,022	531	89.7%	658	86.9%
Midland Regional Hospital Mullingar	M	95%	171	46	34	9	3	1	4	268	5	98.0%	5	98.1%
Our Lady's Hospital Navan	M	95%	126	20	5	1	1	0	0	153	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	95%	579	481	393	379	268	210	161	2,471	303	87.2%	371	85.0%
St. Columcilles Hospital	M	95%	66	5	2	3	0	0	0	76	0	100.0%	0	100.0%
St Luke's Hospital Kilkenny	M	95%	275	220	74	70	26	6	0	671	6	99.2%	6	99.1%
St. Michael's Hospital	M	95%	62	30	22	24	0	0	0	138	0	100.0%	0	100.0%
St. Vincent's University Hospital	M	95%	717	536	318	205	104	61	14	1,955	50	97.4%	75	96.2%
Wexford General Hospital	M	95%	141	86	19	2	0	0	0	248	0	100.0%	0	100.0%
Ireland East Hospital Group	M	95%	3,374	2,658	1,801	1,359	1,003	749	371	11,315	895	92.1%	1,120	90.1%
Midland Regional Hospital Portlaoise	M	95%	106	108	67	57	41	33	0	412	27	93.2%	33	92.0%
Midland Regional Hospital Tullamore	M	95%	299	154	127	135	76	44	4	839	38	95.5%	48	94.3%
Naas General Hospital	M	95%	37	16	4	0	0	0	0	57	0	100.0%	0	100.0%
St. James's Hospital	M	95%	1,098	789	535	514	312	292	153	3,693	346	90.3%	445	88.0%
Tallaght Hospital - Adults	M	95%	1,061	748	436	325	291	211	142	3,214	277	91.1%	353	89.0%
Dublin Midlands Hospital Group	M	95%	2,601	1,815	1,169	1,031	720	580	299	8,215	688	91.4%	879	89.3%
Beaumont Hospital	M	95%	1,385	910	515	249	136	95	71	3,361	112	96.5%	166	95.1%
Cavan General Hospital	M	95%	239	124	62	41	5	4	0	475	0	100.0%	4	99.2%
Connolly Hospital Blanchardstown	M	95%	581	339	150	65	28	17	0	1,180	13	98.8%	17	98.6%
Louth County Hospital	M	95%	277	167	130	41	21	6	0	642	4	99.4%	6	99.1%
Our Lady of Lourdes Hospital Drogheda	M	95%	143	77	39	24	22	6	1	312	2	99.3%	7	97.8%
RCSI Hospitals Group	M	95%	2,625	1,617	896	420	212	128	72	5,970	131	97.7%	200	96.6%
Bantry General Hospital	M	95%	22	2	0	0	0	0	0	24	0	100.0%	0	100.0%
Cork University Hospital	M	95%	533	272	188	132	91	67	59	1,342	98	92.7%	126	90.6%
Lourdes Orthopaedic Hospital Kilcreene	M	95%	199	24	5	0	0	0	0	228	0	100.0%	0	100.0%
Mallow General Hospital	M	95%	43	40	0	0	1	0	0	84	0	100.0%	0	100.0%
Mercy University Hospital Cork	M	95%	365	286	216	137	113	34	26	1,177	36	96.9%	60	94.9%
South Infirmary/Victoria University Hospital Cork	M	95%	859	350	167	117	105	80	28	1,706	71	95.4%	108	93.7%
South Tipperary General Hospital	M	95%	187	43	4	3	0	0	0	237	0	100.0%	0	100.0%
University Hospital Kerry	M	95%	79	3	1	0	1	0	0	84	0	100.0%	0	100.0%
University Hospital Waterford	M	95%	1,467	904	618	543	525	604	189	4,850	544	87.6%	793	83.6%
South/South West Hospital Group	M	95%	3,754	1,924	1,199	932	836	785	302	9,732	749	91.7%	1,087	88.8%
Croom Hospital	M	95%	205	17	2	0	1	1	0	226	1	99.6%	1	99.6%
Ennis Hospital	M	95%	163	161	96	68	8	8	0	504	6	98.8%	8	98.4%
Nenagh Hospital	M	95%	311	156	127	117	69	68	12	860	69	92.2%	80	90.7%
St. John's Hospital	M	95%	232	100	96	54	34	1	0	517	2	99.6%	1	99.8%
University Hospital, Limerick	M	95%	557	391	308	284	268	228	86	2,122	234	88.7%	314	85.2%
University of Limerick Hospital Group	M	95%	1,468	825	629	523	380	306	98	4,229	312	92.6%	404	90.4%
Galway University Hospitals	M	95%	2,015	1,519	1,016	892	706	575	682	7,405	1,247	83.3%	1,257	83.0%
Letterkenny University Hospital	M	95%	518	476	292	214	149	65	10	1,724	84	95.3%	75	95.6%
Mayo University Hospital	M	95%	613	249	56	30	4	1	0	953	0	100.0%	1	99.9%
Portiuncula University Hospital	M	95%	94	44	11	2	0	2	0	153	1	99.4%	2	98.7%
Roscommon University Hospital	M	95%	480	473	463	182	203	263	96	2,160	228	89.2%	359	83.4%
Sligo University Hospital	M	95%	722	587	293	201	23	14	2	1,842	13	99.3%	16	99.1%
Saolta University Health Care Group	M	95%	4,442	3,348	2,131	1,521	1,085	920	790	14,237	1,573	89.0%	1,710	88.0%
National Total	M	95%	18,264	12,187	7,825	5,786	4,236	3,468	1,932	53,698	4,348	91.7%	5,400	89.9%

Notes:

1. Data Source is NTPF

Child In Patient Waiting List February 2017											Jan-17		Feb-17	
	Data Timing	Target 2017	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Number > 15 Months	% Within 15 Months	Number > 15 Months	% Within 15 Months
Cappagh National Orthopaedic Hospital	M	95%	5	6	2	1	0	0	0	14	0	100.0%	0	100.0%
Midland Regional Hospital Mullingar	M	95%	4	0	0	0	0	0	0	4	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	95%	20	13	6	3	1	0	0	43	0	100.0%	0	100.0%
Ireland East Hospital Group	M	95%	29	19	8	4	1	0	0	61	0	100.0%	0	100.0%
Midland Regional Hospital Portlaoise	M	95%	1	1	0	0	0	0	0	2	0	100.0%	0	100.0%
Midland Regional Hospital Tullamore	M	95%	80	56	55	37	16	2	0	246	1	99.6%	2	99.2%
Tallaght Hospital - Adults	M	95%	2	1	0	0	0	0	0	3	0	100.0%	0	100.0%
Dublin Midlands Hospital Group	M	95%	83	58	55	37	16	2	0	251	1	99.6%	2	99.2%
Beaumont Hospital	M	95%	31	35	26	27	12	9	5	145	9	94.6%	14	90.3%
Cavan General Hospital	M	95%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital Drogheda	M	95%	15	24	11	21	12	2	0	85	2	97.4%	2	97.6%
RCSI Hospitals Group	M	95%	47	59	37	48	24	11	5	231	11	95.5%	16	93.1%
Cork University Hospital	M	95%	27	1	1	2	0	0	0	31	0	100.0%	0	100.0%
Mercy University Hospital Cork	M	95%	1	0	0	0	0	1	1	3	1	66.7%	2	33.3%
South Infirmary/Victoria University Hospital Cork	M	95%	52	32	5	3	1	0	0	93	0	100.0%	0	100.0%
South Tipperary General Hospital	M	95%	2	0	0	0	0	0	0	2	0	100.0%	0	100.0%
University Hospital Kerry	M	95%	12	1	0	0	0	0	0	13	0	100.0%	0	100.0%
University Hospital Waterford	M	95%	49	40	23	35	24	26	0	197	23	88.7%	26	86.8%
South/South West Hospital Group	M	95%	143	74	29	40	25	27	1	339	24	92.5%	28	91.7%
University Hospital, Limerick	M	95%	29	56	17	14	14	4	2	136	8	94.4%	6	95.6%
University of Limerick Hospital Group	M	95%	29	56	17	14	14	4	2	136	8	94.4%	6	95.6%
Galway University Hospitals	M	95%	80	46	42	32	19	13	22	254	31	86.5%	35	86.2%
Letterkenny University Hospital	M	95%	0	0	1	0	0	0	0	1	0	100.0%	0	100.0%
Mayo University Hospital	M	95%	3	0	0	0	0	0	0	3	0	100.0%	0	100.0%
Portiuncula University Hospital	M	95%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%
Sligo University Hospital	M	95%	94	82	98	68	43	29	2	416	11	97.3%	31	92.5%
Saolta University Health Care Group	M	95%	178	128	141	100	62	42	24	675	42	93.5%	66	90.2%
Children's University Hospital Temple Street	M	95%	228	151	72	68	76	52	4	651	40	93.6%	56	91.4%
National Children's Hospital at Tallaght Hospital	M	95%	88	121	36	32	20	47	13	357	55	83.9%	60	83.2%
Our Lady's Children's Hospital, Crumlin	M	95%	288	172	148	101	95	89	80	973	133	86.6%	169	82.6%
Children's Hospital Group	M	95%	604	444	256	201	191	188	97	1,981	228	88.4%	285	85.6%
National Total	M	95%	1,113	838	543	444	333	274	129	3,674	314	91.3%	403	89.0%

Notes:

1. Data Source is NTPF

Child Day Case Waiting List February 2017											Jan-17		Feb-17	
	Data Timing	Target 2017	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Number > 15 Months	% Within 15 Months	Number > 15 Months	% Within 15 Months
Cappagh National Orthopaedic Hospital	M	97%	3	0	0	0	0	0	0	3	0	100.0%	0	100.0%
Midland Regional Hospital Mullingar	M	97%	1	2	0	0	0	0	0	3	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	97%	34	14	17	15	3	1	0	84	0	100.0%	1	98.8%
St Luke's Hospital Kilkenny	M	97%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%
Wexford General Hospital	M	97%	6	0	0	0	0	0	0	6	0	100.0%	0	100.0%
Ireland East Hospital Group	M	97%	44	16	17	15	3	1	0	96	0	100.0%	1	99.0%
Midland Regional Hospital Portlaoise	M	97%	8	2	2	0	0	0	0	12	0	100.0%	0	100.0%
Midland Regional Hospital Tullamore	M	97%	55	39	27	32	16	0	0	169	0	100.0%	0	100.0%
Dublin Midlands Hospital Group	M	97%	63	41	29	32	16	0	0	181	0	100.0%	0	100.0%
Beaumont Hospital	M	97%	2	0	0	0	0	0	0	2	0	100.0%	0	100.0%
Cavan General Hospital	M	97%	67	30	0	0	0	0	0	97	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital Drogheda	M	97%	20	11	34	43	36	10	0	154	9	95.3%	10	93.5%
RCSI Hospitals Group	M	97%	89	41	34	43	36	10	0	253	9	96.8%	10	96.0%
Cork University Hospital	M	97%	27	24	10	7	3	5	9	85	12	84.8%	14	83.5%
Mallow General Hospital	M	97%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%
Mercy University Hospital Cork	M	97%	38	9	8	2	1	0	0	58	1	98.2%	0	100.0%
South Infirmary/Victoria University Hospital Cork	M	97%	60	23	8	4	0	0	0	95	0	100.0%	0	100.0%
South Tipperary General Hospital	M	97%	13	1	0	0	0	0	0	14	0	100.0%	0	100.0%
University Hospital Kerry	M	97%	1	1	0	0	0	0	0	2	0	100.0%	0	100.0%
University Hospital Waterford	M	97%	69	39	18	16	8	21	17	188	28	85.2%	38	79.8%
South/South West Hospital Group	M	97%	208	97	44	29	12	26	26	442	41	90.2%	52	88.2%
Croom Hospital	M	97%	1	1	0	0	0	0	0	2	0	100.0%	0	100.0%
Ennis Hospital	M	97%	14	0	0	0	0	0	0	14	0	100.0%	0	100.0%
Nenagh Hospital	M	97%	3	3	1	1	0	0	0	8	0	100.0%	0	100.0%
St. John's Hospital	M	97%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%
University Hospital, Limerick	M	97%	132	84	36	25	8	4	2	291	16	95.2%	6	97.9%
University of Limerick Hospital Group	M	97%	151	88	37	26	8	4	2	316	16	95.7%	6	98.1%
Galway University Hospitals	M	97%	139	95	72	56	61	49	39	511	77	84.5%	88	82.8%
Letterkenny University Hospital	M	97%	10	9	3	1	2	0	0	25	0	100.0%	0	100.0%
Mayo University Hospital	M	97%	3	2	0	0	0	0	0	5	0	100.0%	0	100.0%
Portiuncula University Hospital	M	97%	3	1	0	0	0	0	0	4	0	100.0%	0	100.0%
Sligo University Hospital	M	97%	43	35	16	7	6	2	0	109	1	99.1%	2	98.2%
Saolta University Health Care Group	M	97%	198	142	91	64	69	51	39	654	78	88.0%	90	86.2%
Children's University Hospital Temple Street	M	97%	265	168	62	56	25	17	2	595	20	96.9%	19	96.8%
National Children's Hospital at Tallaght Hospital	M	97%	69	51	57	42	25	22	4	270	24	90.3%	26	90.4%
Our Lady's Children's Hospital, Crumlin	M	97%	563	443	289	226	201	210	150	2,082	304	85.1%	360	82.7%
Children's Hospital Group	M	97%	897	662	408	324	251	249	156	2,947	348	88.1%	405	86.3%
National Total	M	97%	1,650	1,087	660	533	395	341	223	4,889	492	90.0%	564	88.5%

Notes:

1. Data Source is NTPF

Outpatient Waiting List February 2017											Jan-17		Feb-17		
	Data Timing	Target 2017	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Number > 52 Weeks	% Within 52 Weeks	Number > 52 Weeks	% Within 52 Weeks
Cappagh National Orthopaedic Hospital	M	85%	677	356	283	186	57	4	0	1,563		52	96.5%	61	96.1%
Mater Misericordiae University Hospital	M	85%	10,374	6,470	3,854	3,035	1,620	1,142	2,162	28,657		4,328	84.0%	4,924	82.8%
Midland Regional Hospital Mullingar	M	85%	2,638	1,883	1,288	748	313	208	386	7,464		855	87.3%	907	87.8%
Our Lady's Hospital Navan	M	85%	1,806	1,361	884	655	265	271	54	5,296		599	88.6%	590	88.9%
Royal Victoria Eye and Ear Hospital	M	85%	2,198	1,808	1,384	1,320	840	796	1,236	9,582		2,661	71.8%	2,872	70.0%
St. Columcilles Hospital	M	85%	815	429	342	275	134	170	615	2,780		921	66.6%	919	66.9%
St Luke's Hospital Kilkenny	M	85%	2,038	663	271	162	72	35	1	3,242		126	96.1%	108	96.7%
St. Michael's Hospital	M	85%	1,240	699	370	228	107	62	13	2,719		167	93.9%	182	93.3%
St. Vincent's University Hospital	M	85%	7,525	3,876	2,410	1,945	967	679	529	17,931		1,964	88.8%	2,175	87.9%
Wexford General Hospital	M	85%	1,468	757	393	209	35		1	2,863		33	98.9%	36	98.7%
Ireland East Hospital Group	M	85%	30,779	18,302	11,479	8,763	4,410	3,367	4,997	82,097		11,706	85.2%	12,774	84.4%
Midland Regional Hospital Portlaoise	M	85%	1,437	932	635	531	288	79	0	3,902		293	92.4%	367	90.6%
Midland Regional Hospital Tullamore	M	85%	2,716	2,738	1,933	2,258	1,530	1,013	1,203	13,391		3,606	73.2%	3,746	72.0%
Naas General Hospital	M	85%	2,103	1,090	708	604	437	346	520	5,808		1,213	79.0%	1,303	77.6%
St. James's Hospital	M	85%	7,195	3,545	1,860	1,131	766	436	530	15,463		1,640	89.3%	1,732	88.8%
Tallaght Hospital - Adults	M	85%	6,455	4,773	3,747	2,838	1,710	1,306	3,084	23,913		5,618	75.8%	6,100	74.5%
Dublin Midlands Hospital Group	M	85%	19,906	13,078	8,883	7,362	4,731	3,180	5,337	62,477		12,370	79.9%	13,248	78.8%
Beaumont Hospital	M	85%	8,359	5,237	3,107	2,518	1,747	1,584	2,848	25,400		5,976	76.1%	6,179	75.7%
Cavan General Hospital	M	85%	2,464	1,920	1,508	1,337	882	684	322	9,117		1,613	81.6%	1,888	79.3%
Connolly Hospital Blanchardstown	M	85%	4,257	2,000	1,424	1,154	660	358	787	10,640		1,768	83.2%	1,805	83.0%
Louth County Hospital	M	85%	1,141	715	463	341	178	99	3	2,940		248	91.3%	280	90.5%
Our Lady of Lourdes Hospital Drogheda	M	85%	4,029	3,062	2,246	1,451	917	528	135	12,368		1,330	89.0%	1,580	87.2%
Rotunda Hospital	M	85%	1,117	660	429	343	24		0	2,573		2	99.9%	24	99.1%
RCSI Hospitals Group	M	85%	21,367	13,594	9,177	7,144	4,408	3,253	4,095	63,038		10,937	82.3%	11,756	81.4%
Bantry General Hospital	M	85%	690	365	170	43	10	7	1	1,286		14	98.9%	18	98.6%
Cork University Hospital	M	85%	8,639	5,368	3,865	3,133	1,978	1,766	2,697	27,446		6,560	76.0%	6,441	76.5%
Mallow General Hospital	M	85%	932	545	346	370	145	118	43	2,499		286	88.5%	306	87.8%
Mercy University Hospital Cork	M	85%	2,014	904	664	454	331	178	542	5,087		1,058	79.3%	1,051	79.3%
South Infirmary/Victoria University Hospital Cork	M	85%	5,629	3,509	3,190	2,522	1,535	1,403	2,765	20,553		5,444	72.8%	5,703	72.3%
South Tipperary General Hospital	M	85%	1,231	874	496	278	186	139	50	3,254		383	88.8%	375	88.5%
University Hospital Kerry	M	85%	2,706	1,837	1,293	1,056	751	517	650	8,810		1,784	79.1%	1,918	78.2%
University Hospital Waterford	M	85%	7,471	5,807	4,738	4,166	3,166	2,810	4,847	33,005		9,892	68.9%	10,823	67.2%
South/South West Hospital Group	M	85%	29,312	19,209	14,762	12,022	8,102	6,938	11,595	101,940		25,421	74.6%	26,635	73.9%
Croom Hospital	M	85%	1,101	1,045	829	745	611	555	1,196	6,082		2,169	62.9%	2,362	61.2%
Ennis Hospital	M	85%	399	309	322	276	177	82	97	1,662		336	80.1%	356	78.6%
Nenagh Hospital	M	85%	501	305	196	96	100	61	107	1,366		379	73.9%	268	80.4%
St. John's Hospital	M	85%	755	355	237	170	16		1	1,534		14	99.1%	17	98.9%
University Hospital, Limerick	M	85%	8,340	5,130	3,411	2,837	2,228	1,704	2,214	25,864		5,715	78.1%	6,146	76.2%
University of Limerick Hospital Group	M	85%	11,096	7,144	4,995	4,124	3,132	2,402	3,615	36,508		8,613	76.5%	9,149	74.9%

Outpatient Waiting List February 2017											Jan-17		Feb-17		
	Data Timing	Target 2017	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Number > 52 Weeks	% Within 52 Weeks	Number > 52 Weeks	% Within 52 Weeks
Galway University Hospitals	M	85%	12,563	7,094	4,835	3,707	2,621	1,994	2,657	35,471		7,041	80.0%	7,272	79.5%
Letterkenny University Hospital	M	85%	4,247	2,811	1,923	1,449	941	436	1,131	12,938		2,438	81.0%	2,508	80.6%
Mayo University Hospital	M	85%	2,690	1,178	692	705	538	431	1,102	7,336		1,976	72.3%	2,071	71.8%
Portiuncula University Hospital	M	85%	1,667	804	347	242	150	43	3	3,256		185	94.2%	196	94.0%
Roscommon University Hospital	M	85%	950	418	313	261	156	154	300	2,552		585	77.3%	610	76.1%
Sligo University Hospital	M	85%	4,118	2,705	1,680	1,238	775	329	73	10,918		913	91.4%	1,177	89.2%
Saolta University Health Care Group	M	85%	26,235	15,010	9,790	7,602	5,181	3,387	5,266	72,471		13,138	81.6%	13,834	80.9%
Children's University Hospital Temple Street	M	85%	4,020	2,918	2,237	2,063	1,556	1,178	1,651	15,623		3,936	74.3%	4,385	71.9%
National Children's Hospital at Tallaght Hospital	M	85%	1,833	1,244	1,072	985	527	215	501	6,377		1,143	81.5%	1,243	80.5%
Our Lady's Children's Hospital, Crumlin	M	85%	4,582	2,834	1,692	1,488	1,031	945	1,384	13,956		3,200	76.9%	3,360	75.9%
Children's Hospital Group	M	85%	10,435	6,996	5,001	4,536	3,114	2,338	3,536	35,956		8,279	76.6%	8,988	75.0%
National Total	M	85%	149,130	93,333	64,087	51,553	33,078	24,865	38,441	454,487		90,464	79.7%	96,384	78.8%

Notes:

1. Data Source is NTPF

GI Waiting List February 2017

								Jan-17		Feb-17	
	Data Timing	Target 2017	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Number > 13 Weeks	% Within 13 Weeks	Number > 13 Weeks	% Within 13 Weeks
Mater Misericordiae University Hospital	M	70%	29	10	11	0	50	18	69.0%	21	58.0%
Midland Regional Hospital Mullingar	M	70%	186	4	1	0	191	7	96.2%	5	97.4%
Our Lady's Hospital Navan	M	70%	27	1	1	0	29	2	96.7%	2	93.1%
St. Columcilles Hospital	M	70%	2	3	0	0	5	2	60.0%	3	40.0%
St Luke's Hospital Kilkenny	M	70%	344	152	102	0	598	276	53.6%	254	57.5%
St. Michael's Hospital	M	70%	518	93	11	0	622	56	90.7%	104	83.3%
St. Vincent's University Hospital	M	70%	69	0	0	0	69	1	98.4%	0	100.0%
Wexford General Hospital	M	70%	246	176	133	0	555	308	42.0%	309	44.3%
Ireland East Hospital Group	M	70%	1,421	439	259	0	2,119	670	68.0%	698	67.1%
Midland Regional Hospital Portlaoise	M	70%	69	64	73	10	216	124	43.6%	147	31.9%
Midland Regional Hospital Tullamore	M	70%	136	85	110	23	354	216	43.5%	218	38.4%
Naas General Hospital	M	70%	362	292	510	216	1,380	915	34.9%	1,018	26.2%
St. James's Hospital	M	70%	606	281	4	0	891	387	62.2%	285	68.0%
Tallaght Hospital - Adults	M	70%	663	387	326	68	1,444	790	39.3%	781	45.9%
Dublin Midlands Hospital Group	M	70%	1,836	1,109	1,023	317	4,285	2,432	43.9%	2,449	42.8%
Beaumont Hospital	M	70%	498	379	5	0	882	410	50.5%	384	56.5%
Cavan General Hospital	M	70%	281	0	0	0	281	0	100.0%	0	100.0%
Connolly Hospital Blanchardstown	M	70%	572	207	41	0	820	276	66.0%	248	69.8%
Louth County Hospital	M	70%	565	386	227	0	1,178	635	49.6%	613	48.0%
Our Lady of Lourdes Hospital Drogheda	M	70%	159	114	73	0	346	167	47.2%	187	46.0%
RCSI Hospitals Group	M	70%	2,075	1,086	346	0	3,507	1,488	57.7%	1,432	59.2%
Bantry General Hospital	M	70%	126	4	1	0	131	15	89.8%	5	96.2%
Cork University Hospital	M	70%	68	45	41	4	158	93	45.9%	90	43.0%
Mallow General Hospital	M	70%	14	2	0	0	16	5	83.3%	2	87.5%
Mercy University Hospital Cork	M	70%	363	222	51	0	636	206	61.3%	273	57.1%
South Infirmary/Victoria University Hospital Cork	M	70%	142	19	0	0	161	24	87.2%	19	88.2%
South Tipperary General Hospital	M	70%	289	24	0	0	313	23	93.0%	24	92.3%
University Hospital Kerry	M	70%	333	4	0	0	337	5	98.3%	4	98.8%
University Hospital Waterford	M	70%	232	172	278	107	789	492	30.9%	557	29.4%
South/South West Hospital Group	M	70%	1,567	492	371	111	2,541	863	64.0%	974	61.7%
Ennis Hospital	M	70%	259	165	1	0	425	191	55.5%	166	60.9%
Nenagh Hospital	M	70%	158	2	2	0	162	7	95.8%	4	97.5%
St. John's Hospital	M	70%	159	51	7	0	217	60	70.3%	58	73.3%
University Hospital, Limerick	M	70%	484	194	29	0	707	225	67.6%	223	68.5%
University of Limerick Hospital Group	M	70%	1,060	412	39	0	1,511	483	67.6%	451	70.2%
Galway University Hospitals	M	70%	701	338	461	124	1,624	937	40.9%	923	43.2%
Letterkenny University Hospital	M	70%	413	66	2	0	481	12	97.0%	68	85.9%
Mayo University Hospital	M	70%	168	66	120	56	410	233	34.2%	242	41.0%
Portiuncula University Hospital	M	70%	64	13	2	0	79	12	79.3%	15	81.0%
Roscommon University Hospital	M	70%	398	150	5	0	553	193	66.1%	155	72.0%
Sligo University Hospital	M	70%	324	51	0	0	375	56	86.4%	51	86.4%
Saolta University Health Care Group	M	70%	2,068	684	590	180	3,522	1,443	57.3%	1,454	58.7%
Children's University Hospital Temple Street	M	70%	1	0	0	0	1	0	100.0%	0	100.0%
National Children's Hospital at Tallaght Hospital	M	70%	5	0	1	0	6	1	83.3%	1	83.3%
Our Lady's Children's Hospital, Crumlin	M	70%	97	82	44	3	226	118	47.1%	129	42.9%
Children's Hospital Group	M	70%	103	82	45	3	233	119	48.0%	130	44.2%
National Total	M	70%	10,130	4,304	2,673	611	17,718	7,498	57.0%	7,588	57.2%

Notes:

1. Data Source is NTPF

Urgent Colonoscopy waiting > 28 Days

	Reporting Frequency	Target/ Expected Activity YTD	Jan-17			Feb-17		
			Total Breaches Reported	Total Patients Breached	Total New Patients Breached	Total Breaches Reported	Total Patients Breached	Total New Patients Breaching
Mater Misericordiae University Hospital	M	0	0	0	0	0	0	0
Midland Regional Hospital Mullingar	M	0	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	35	21	18	5	0	0
St. Columcilles Hospital	M	0	3	3	3	5	5	5
St Luke's Hospital Kilkenny	M	0	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	0	0	0	0	0
Wexford General Hospital	M	0	0	0	0	0	0	0
Ireland East Hospital Group	M	0	38	24	21	10	5	5
Midland Regional Hospital Portlaoise	M	0	0	0	0	0	0	0
Midland Regional Hospital Tullamore	M	0	0	0	0	0	0	0
Naas General Hospital	M	0	0	0	0	0	0	0
St. James's Hospital	M	0	0	0	0	0	0	0
Tallaght Hospital - Adults	M	0	0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	0	0	0	0	0	0
Beaumont Hospital	M	0	0	0	0	0	0	0
Cavan General Hospital	M	0	0	0	0	0	0	0
Connolly Hospital Blanchardstown	M	0	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	M	0	0	0	0	0	0	0
RCSI Hospitals Group	M	0	0	0	0	0	0	0
Bantry General Hospital	M	0	0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0	0	0
Mallow General Hospital	M	0	0	0	0	0	0	0
Mercy University Hospital Cork	M	0	0	0	0	0	0	0
South Infirmary/Victoria University Hospital Cork	M	0	0	0	0	0	0	0
South Tipperary General Hospital	M	0	3	3	3	0	0	0
University Hospital Kerry	M	0	0	0	0	0	0	0
University Hospital Waterford	M	0	0	0	0	0	0	0
South/South West Hospital Group	M	0	3	3	3	0	0	0
Ennis Hospital	M	0	0	0	0	0	0	0
Nenagh Hospital	M	0	0	0	0	0	0	0
St. John's Hospital	M	0	0	0	0	0	0	0
University Hospital, Limerick	M	0	0	0	0	0	0	0
University of Limerick Hospital Group	M	0	0	0	0	0	0	0
Galway University Hospitals	M	0	0	0	0	0	0	0
Letterkenny University Hospital	M	0	0	0	0	0	0	0
Mayo University Hospital	M	0	0	0	0	0	0	0
Portiuncula University Hospital	M	0	0	0	0	0	0	0
Roscommon University Hospital	M	0	0	0	0	0	0	0
Sligo University Hospital	M	0	0	0	0	0	0	0
Saolta University Health Care Group	M	0	0	0	0	0	0	0
Children's University Hospital Temple Street	M	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	M	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	M	0	0	0	0	0	0	0
Children's Hospital Group	M	0	0	0	0	0	0	0
National Total	M	0	41	27	24	10	5	5

Notes:

1. Source: BIU Monthly Urgent Colonoscopy Census

Inpatient & Day Case Profiles (Public / Private) January 2017 using HIPE data

	Inpatient Discharges Cumulative January YTD						Inpatient Discharges Cumulative January YTD						Day Case Cumulative January YTD					
	% Public 2016	% Public 2017	% Var	% Public 2016	% Public 2017	% Var	% Emergency 2016	% Emergency 2017	% Var	% Emergency 2016	% Emergency 2017	% Var	% Public 2016	% Public 2017	% Var	% Public 2016	% Public 2017	% Var
Cappagh National Orthopaedic Hospital	85.5%	88.6%	3.6%	14.5%	11.4%	-21.4%	0.0%	0.0%		100.0%	100.0%	0.0%	73.6%	72.3%	-1.8%	26.4%	27.7%	4.9%
Mater Misericordiae University Hospital	82.9%	85.6%	3.3%	17.1%	14.4%	-15.8%	82.2%	79.6%	-3.2%	17.8%	20.4%	14.6%	94.7%	94.0%	-0.7%	5.3%	6.0%	13.2%
Midland Regional Hospital Mullingar	87.7%	86.3%	-1.6%	12.3%	13.7%	11.4%	94.8%	93.1%	-1.8%	5.2%	6.9%	32.7%	80.2%	85.0%	6.0%	19.8%	15.0%	-24.2%
National Maternity Hospital	64.8%	66.3%	2.3%	35.2%	33.7%	-4.3%	78.2%	82.4%	5.4%	21.8%	17.6%	-19.3%	81.5%	73.2%	-10.2%	18.5%	26.8%	44.9%
Our Lady's Hospital Navan	90.9%	95.5%	5.1%	9.1%	4.5%	-50.5%	84.3%	86.0%	2.0%	15.7%	14.0%	-10.8%	76.5%	84.8%	10.8%	23.5%	15.2%	-35.3%
Royal Victoria Eye and Ear Hospital	60.4%	60.9%	0.8%	39.6%	39.1%	-1.3%	30.2%	28.2%	-6.6%	69.8%	71.8%	2.9%	81.2%	82.7%	1.8%	18.8%	17.3%	-8.0%
St. Columcilles Hospital	99.8%	100.0%	0.2%	0.2%	0.0%	-100.0%	90.3%	98.4%	9.0%	9.7%	1.6%	-83.5%	95.8%	89.4%	-6.7%	4.2%	10.6%	152.4%
St Luke's Hospital Kilkenny	75.5%	78.8%	4.4%	24.5%	21.2%	-13.5%	97.8%	98.0%	0.2%	2.2%	2.0%	-9.1%	88.1%	90.4%	2.6%	11.9%	9.6%	-19.3%
St. Michael's Hospital	74.2%	72.7%	-2.0%	25.8%	27.3%	5.8%	71.0%	72.0%	1.4%	29.0%	28.0%	-3.4%	87.5%	83.6%	-4.5%	12.5%	16.4%	31.2%
St. Vincent's University Hospital	73.0%	78.5%	7.5%	27.0%	21.5%	-20.4%	78.2%	82.1%	5.0%	21.8%	17.9%	-17.9%	96.6%	97.7%	1.1%	3.4%	2.3%	-32.4%
Wexford General Hospital	84.9%	85.6%	0.8%	15.1%	14.4%	-4.6%	96.6%	95.6%	-1.0%	3.4%	4.4%	29.4%	89.9%	79.1%	-12.0%	10.1%	20.9%	106.9%
Ireland East Hospital Group	79.9%	82.0%	2.6%	20.1%	18.0%	-10.4%	83.9%	84.2%	0.4%	16.1%	15.8%	-1.9%	91.7%	91.3%	-0.4%	8.3%	8.7%	4.8%
Coombe Women's and Infants University Hospital	77.2%	79.5%	3.0%	22.8%	20.5%	-10.1%	58.8%	86.0%	46.3%	41.2%	14.0%	-66.0%	76.4%	78.1%	2.2%	23.6%	21.9%	-7.2%
Midland Regional Hospital Portlaoise	84.2%	89.1%	5.8%	15.8%	10.9%	-31.0%	95.8%	95.5%	-0.3%	4.2%	4.5%	7.1%	86.6%	81.9%	-5.4%	13.4%	18.1%	35.1%
Midland Regional Hospital Tullamore	78.7%	81.9%	4.1%	21.3%	18.1%	-15.0%	80.7%	81.4%	0.9%	19.3%	18.6%	-3.6%	87.5%	87.3%	-0.2%	12.5%	12.7%	1.6%
Naas General Hospital	78.1%	83.4%	6.8%	21.9%	16.6%	-24.2%	94.7%	92.4%	-2.4%	5.3%	7.6%	43.4%	91.0%	89.2%	-2.0%	9.0%	10.8%	20.0%
St. James's Hospital	78.3%	80.7%	3.1%	21.7%	19.3%	-11.1%	79.9%	81.1%	1.5%	20.1%	18.9%	-6.0%	76.0%	75.9%	-0.1%	24.0%	24.1%	0.4%
St. Luke's Radiation Oncology Network	90.3%	76.8%	-15.0%	9.7%	23.2%	139.2%	12.9%	12.1%	-6.2%	87.1%	87.9%	0.9%	84.3%	82.3%	-2.4%	15.7%	17.7%	12.7%
Tallaght Hospital - Adults	76.0%	75.9%	-0.1%	24.0%	24.1%	0.4%	86.4%	52.9%	-38.8%	13.6%	47.1%	246.3%	86.7%	86.6%	-0.1%	13.3%	13.4%	0.8%
Dublin Midlands Hospital Group	78.6%	80.7%	2.7%	21.4%	19.3%	-9.8%	83.7%	73.2%	-12.5%	16.3%	26.8%	64.4%	83.5%	82.3%	-1.4%	16.5%	17.7%	7.3%
Beaumont Hospital	83.3%	81.4%	-2.3%	16.7%	18.6%	11.4%	75.9%	78.5%	3.4%	24.1%	21.5%	-10.8%	93.9%	93.8%	-0.1%	6.1%	6.2%	1.6%
Cavan General Hospital	84.1%	86.1%	2.4%	15.9%	13.9%	-12.6%	95.6%	92.3%	-3.5%	4.4%	7.7%	75.0%	89.8%	89.8%	0.0%	10.2%	10.2%	0.0%
Connolly Hospital Blanchardstown	91.7%	89.2%	-2.7%	8.3%	10.8%	30.1%	94.4%	91.0%	-3.6%	5.6%	9.0%	60.7%	86.7%	88.4%	2.0%	13.3%	11.6%	-12.8%
Louth County Hospital	75.0%	83.3%	11.1%	25.0%	16.7%	-33.2%	0.0%	0.0%		100.0%	100.0%	0.0%	84.7%	88.1%	4.0%	15.3%	11.9%	-22.2%
Monaghan (2)													76.8%	78.0%	1.6%	23.2%	22.0%	-5.2%
Our Lady of Lourdes Hospital Drogheda	87.3%	89.0%	1.9%	12.7%	11.0%	-13.4%	95.9%	96.1%	0.2%	4.1%	3.9%	-4.9%	75.8%	85.5%	12.8%	24.2%	14.5%	-40.1%
Rotunda Hospital	84.9%	83.4%	-1.8%	15.1%	16.6%	9.9%	84.5%	82.2%	-2.7%	15.5%	17.8%	14.8%	85.1%	84.0%	-1.3%	14.9%	16.0%	7.4%
RCSI Hospitals Group	86.1%	86.0%	-0.1%	13.9%	14.0%	0.7%	89.1%	88.8%	-0.3%	10.9%	11.2%	2.8%	90.0%	90.8%	0.9%	10.0%	9.2%	-8.0%
Bantry General Hospital	89.1%	93.7%	5.2%	10.9%	6.3%	-42.2%	94.7%	97.2%	2.6%	5.3%	2.8%	-47.2%	88.7%	84.8%	-4.4%	11.3%	15.2%	34.5%
Cork University Hospital	75.5%	80.8%	7.0%	24.5%	19.2%	-21.6%	83.6%	83.7%	0.1%	16.4%	16.3%	-0.6%	86.8%	87.4%	0.7%	13.2%	12.6%	-4.5%
Lourdes Orthopaedic Hospital Kilcreene	79.1%	80.0%	1.1%	20.9%	20.0%	-4.3%	0.0%	0.0%		100.0%	100.0%	0.0%	85.0%	84.2%	-0.9%	15.0%	15.8%	5.3%
Mallow General Hospital	66.6%	64.9%	-2.6%	33.4%	35.1%	5.1%	92.7%	89.1%	-3.9%	7.3%	10.9%	49.3%	64.3%	66.9%	4.0%	35.7%	33.1%	-7.3%
Mercy University Hospital Cork	65.6%	68.1%	3.8%	34.4%	31.9%	-7.3%	80.0%	79.8%	-0.3%	20.0%	20.2%	1.0%	59.1%	56.9%	-3.7%	40.9%	43.1%	5.4%
South Infirmary/Victoria University Hospital Cork	57.5%	57.6%	0.2%	42.5%	42.4%	-0.2%	16.9%	23.1%	36.7%	83.1%	76.9%	-7.5%	68.8%	66.1%	-3.9%	31.2%	33.9%	8.7%
South Tipperary General Hospital	82.8%	84.0%	1.4%	17.2%	16.0%	-7.0%	93.9%	90.8%	-3.3%	6.1%	9.2%	50.8%	82.8%	85.3%	3.0%	17.2%	14.7%	-14.5%
University Hospital Kerry	79.8%	79.7%	-0.1%	20.2%	20.3%	0.5%	89.0%	90.3%	1.5%	11.0%	9.7%	-11.8%	94.4%	94.7%	0.3%	5.6%	5.3%	-5.4%
University Hospital Waterford	80.5%	80.7%	0.2%	19.5%	19.3%	-1.0%	85.7%	86.1%	0.5%	14.3%	13.9%	-2.8%	88.9%	87.1%	-2.0%	11.1%	12.9%	16.2%
South/South West Hospital Group	76.2%	78.7%	3.3%	23.8%	21.3%	-10.5%	82.1%	82.5%	0.5%	17.9%	17.5%	-2.2%	81.1%	80.7%	-0.5%	18.9%	19.3%	2.1%

Inpatient & Day Case Profiles (Public / Private) January 2017 using HIPE data

	Inpatient Discharges Cumulative January YTD						Inpatient Discharges Cumulative January YTD						Day Case Cumulative January YTD					
	% Public 2016	% Public 2017	% Var	% Public 2016	% Public 2017	% Var	% Emergency 2016	% Emergency 2017	% Var	% Emergency 2016	% Emergency 2017	% Var	% Public 2016	% Public 2017	% Var	% Public 2016	% Public 2017	% Var
Croom Hospital	46.5%	44.2%	-4.9%	53.5%	55.8%	4.3%	28.9%	28.3%	-2.1%	71.1%	71.7%	0.8%	75.9%	71.6%	-5.7%	24.1%	28.4%	17.8%
Ennis Hospital	95.1%	93.7%	-1.5%	4.9%	6.3%	28.6%	95.9%	97.8%	2.0%	4.1%	2.2%	-46.3%	71.2%	69.2%	-2.8%	28.8%	30.8%	6.9%
Nenagh Hospital	68.1%	79.7%	17.0%	31.9%	20.3%	-36.4%	80.0%	91.3%	14.1%	20.0%	8.7%	-56.5%	78.4%	75.9%	-3.2%	21.6%	24.1%	11.6%
St. John's Hospital	81.6%	78.6%	-3.7%	18.4%	21.4%	16.3%	70.6%	66.8%	-5.4%	29.4%	33.2%	12.9%	62.3%	61.3%	-1.6%	37.7%	38.7%	2.7%
University Hospital, Limerick	64.0%	66.2%	3.4%	36.0%	33.8%	-6.1%	86.9%	88.9%	2.3%	13.1%	11.1%	-15.3%	68.6%	67.5%	-1.6%	31.4%	32.5%	3.5%
University Maternity Hospital, Limerick	78.9%	83.1%	5.3%	21.1%	16.9%	-19.9%	98.4%	98.7%	0.3%	1.6%	1.3%	-18.8%	91.7%	85.7%	-6.5%	8.3%	14.3%	72.3%
University of Limerick Hospital Group	70.7%	72.7%	2.8%	29.3%	27.3%	-6.8%	82.9%	86.3%	4.1%	17.1%	13.7%	-19.9%	70.2%	68.5%	-2.4%	29.8%	31.5%	5.7%
Galway University Hospitals	81.0%	82.0%	1.2%	19.0%	18.0%	-5.3%	73.0%	71.5%	-2.1%	27.0%	28.5%	5.6%	91.5%	91.4%	-0.1%	8.5%	8.6%	1.2%
Letterkenny University Hospital	91.6%	92.4%	0.9%	8.4%	7.6%	-9.5%	92.5%	91.9%	-0.6%	7.5%	8.1%	8.0%	92.4%	92.4%	0.0%	7.6%	7.6%	0.0%
Mayo University Hospital	86.0%	85.7%	-0.3%	14.0%	14.3%	2.1%	88.3%	87.2%	-1.2%	11.7%	12.8%	9.4%	88.8%	89.3%	0.6%	11.2%	10.7%	-4.5%
Portiuncula University Hospital	85.7%	84.3%	-1.6%	14.3%	15.7%	9.8%	94.5%	97.3%	3.0%	5.5%	2.7%	-50.9%	73.1%	70.7%	-3.3%	26.9%	29.3%	8.9%
Roscommon University Hospital	79.5%	73.2%	-7.9%	20.5%	26.8%	30.7%	44.5%	59.9%	34.6%	55.5%	40.1%	-27.7%	72.5%	76.7%	5.8%	27.5%	23.3%	-15.3%
Sligo University Hospital	88.9%	84.9%	-4.5%	11.1%	15.1%	36.0%	88.6%	87.8%	-0.9%	11.4%	12.2%	7.0%	85.0%	83.3%	-2.0%	15.0%	16.7%	11.3%
Saolta University Health Care Group	86.0%	85.2%	-0.9%	14.0%	14.8%	5.7%	84.3%	83.0%	-1.5%	15.7%	17.0%	8.3%	88.9%	88.5%	-0.4%	11.1%	11.5%	3.6%
Children's University Hospital Temple Street	83.8%	78.8%	-6.0%	16.2%	21.2%	30.9%	78.5%	76.3%	-2.8%	21.5%	23.7%	10.2%	88.9%	87.8%	-1.2%	11.1%	12.2%	9.9%
National Children's Hospital at Tallaght Hospital	66.5%	73.1%	9.9%	33.5%	26.9%	-19.7%	91.0%	83.3%	-8.5%	9.0%	16.7%	85.6%	79.8%	83.4%	4.5%	20.2%	16.6%	-17.8%
Our Lady's Children's Hospital, Crumlin	75.5%	76.2%	0.9%	24.5%	23.8%	-2.9%	73.1%	72.4%	-1.0%	26.9%	27.6%	2.6%	81.5%	77.5%	-4.9%	18.5%	22.5%	21.6%
Children's Hospital Group	76.1%	76.1%	0.0%	23.9%	23.9%	0.0%	79.0%	76.4%	-3.3%	21.0%	23.6%	12.4%	83.4%	80.7%	-3.2%	16.6%	19.3%	16.3%
National Total	80.2%	81.4%	1.5%	19.8%	18.6%	-6.1%	84.1%	82.5%	-1.9%	15.9%	17.5%	10.1%	85.7%	85.3%	-0.5%	14.3%	14.7%	2.8%

Notes:

1. Data source HPO HIPE
2. Monaghan General Hospital do not provide inpatient services

ALOS excluding LOS over 30 days

ALOS for all inpatient discharges excluding LOS over 30 days	Data Timing	Target/ Expected Activity 2017	YTD 2017	Oct-16	Nov-16	Dec-16	Jan-17
Cappagh National Orthopaedic Hospital	M -1M	4.3	5.7	5.2	6.6	6.0	5.7
Mater Misericordiae University Hospital	M -1M	4.3	6.4	6.1	6.4	6.2	6.4
Midland Regional Hospital Mullingar	M -1M	4.3	3.3	3.3	3.4	3.1	3.3
National Maternity Hospital	M -1M	4.3	2.7	2.8	2.7	2.7	2.7
Our Lady's Hospital Navan	M -1M	4.3	4.2	3.8	4.1	4.3	4.2
Royal Victoria Eye and Ear Hospital	M -1M	4.3	2.0	2.1	2.4	1.7	2.0
St. Columcilles Hospital	M -1M	4.3	3.5	3.5	3.9	3.5	3.5
St Luke's Hospital Kilkenny	M -1M	4.3	3.7	3.3	3.9	3.5	3.7
St. Michael's Hospital	M -1M	4.3	6.0	6.4	5.5	5.7	6.0
St. Vincent's University Hospital	M -1M	4.3	7.1	6.7	7.2	7.1	7.1
Wexford General Hospital	M -1M	4.3	3.8	3.8	3.6	3.6	3.8
Ireland East Hospital Group	M -1M	4.3	4.6	4.4	4.7	4.5	4.6
Coombe Women's and Infants University Hospital	M -1M	4.3	2.7	2.7	3.0	2.8	2.7
Midland Regional Hospital Portlaoise	M -1M	4.3	2.9	3.1	3.2	3.3	2.9
Midland Regional Hospital Tullamore	M -1M	4.3	5.1	4.4	4.8	4.6	5.1
Naas General Hospital	M -1M	4.3	5.6	5.4	6.0	5.8	5.6
St. James's Hospital	M -1M	4.3	7.7	7.5	7.9	7.3	7.7
St. Luke's Radiation Oncology Network	M -1M	4.3	18.1	19.5	17.3	19.8	18.1
Tallaght Hospital - Adults	M -1M	4.3	4.2	4.6	4.3	4.9	4.2
Dublin Midlands Hospital Group	M -1M	4.3	4.8	4.9	5.1	5.2	4.8
Beaumont Hospital	M -1M	4.3	8.1	7.5	7.9	7.6	8.1
Cavan General Hospital	M -1M	4.3	4.1	4.0	3.9	3.9	4.1
Connolly Hospital Blanchardstown	M -1M	4.3	4.8	4.3	4.5	4.4	4.8
Louth County Hospital	M -1M	4.3	1.0	1.0	1.0	1.0	1.0
Our Lady of Lourdes Hospital Drogheda	M -1M	4.3	3.4	3.3	3.6	3.2	3.4
Rotunda Hospital	M -1M	4.3	3.2	3.2	3.2	3.1	3.2
RCSI Hospitals Group	M -1M	4.3	4.8	4.5	4.7	4.5	4.8
Bantry General Hospital	M -1M	4.3	4.0	4.1	5.0	4.1	4.0
Cork University Hospital	M -1M	4.3	4.8	4.6	4.8	4.8	4.8
Lourdes Orthopaedic Hospital Kilcreene	M -1M	4.3	3.7	3.8	4.2	4.3	3.7
Mallow General Hospital	M -1M	4.3	3.6	3.2	3.8	3.8	3.6
Mercy University Hospital Cork	M -1M	4.3	6.2	5.4	6.2	5.7	6.2
South Infirmary/Victoria University Hospital Cork	M -1M	4.3	4.7	4.6	4.9	5.0	4.7
South Tipperary General Hospital	M -1M	4.3	5.3	4.5	5.0	5.1	5.3
University Hospital Kerry	M -1M	4.3	4.1	4.2	4.5	4.1	4.1
University Hospital Waterford	M -1M	4.3	5.2	5.4	5.6	5.3	5.2
South/South West Hospital Group	M -1M	4.3	4.8	4.7	5.0	4.9	4.8
Croom Hospital	M -1M	4.3	5.3	5.3	5.3	5.3	5.3
Ennis Hospital	M -1M	4.3	3.7	3.8	3.6	3.7	3.7
Nenagh Hospital	M -1M	4.3	4.7	4.5	6.3	4.7	4.7
St. John's Hospital	M -1M	4.3	5.4	4.6	4.8	5.5	5.4
University Hospital, Limerick	M -1M	4.3	4.5	4.4	4.5	4.2	4.5
University Maternity Hospital, Limerick	M -1M	4.3	3.8	4.0	4.2	3.9	3.8
University of Limerick Hospital Group	M -1M	4.3	4.5	4.4	4.5	4.3	4.5
Galway University Hospitals	M -1M	4.3	4.6	4.8	4.7	5.0	4.6
Letterkenny University Hospital	M -1M	4.3	4.5	3.7	4.2	4.0	4.5
Mayo University Hospital	M -1M	4.3	4.4	4.4	4.4	4.5	4.4
Portiuncula University Hospital	M -1M	4.3	4.1	3.9	3.8	3.9	4.1
Roscommon University Hospital	M -1M	4.3	8.0	8.0	9.4	8.4	8.0
Sligo University Hospital	M -1M	4.3	4.5	4.3	4.6	4.2	4.5
Saolta University Health Care Group	M -1M	4.3	4.5	4.4	4.5	4.5	4.5
Children's University Hospital Temple Street	M -1M	4.3	3.2	2.7	3.4	3.8	3.2
Our Lady's Children's Hospital, Crumlin	M -1M	4.3	3.9	4.0	4.6	4.3	3.9
Children's Hospital Group	M -1M	4.3	3.6	3.4	4.1	4.1	3.6
National Total	M -1M	4.3	4.7	4.5	4.8	4.6	4.7

Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Data refers one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

Medical ALOS							
Medical ALOS	Data Timing	Target/ Expected Activity 2017	YTD 2017	Oct-16	Nov-16	Dec-16	Jan-17
Mater Misericordiae University Hospital	M -1M	8.2	9.4	9.5	11.7	10.9	9.4
Midland Regional Hospital Mullingar	M -1M	5.1	5.3	5.1	5.2	5.4	5.3
Our Lady's Hospital Navan	M -1M	4.6	5.1	4.1	4.7	4.9	5.1
St. Columcilles Hospital	M -1M	4.0	5.2	4.6	5.4	4.6	5.2
St Luke's Hospital Kilkenny	M -1M	4.3	4.8	4.0	5.5	4.0	4.8
St. Michael's Hospital	M -1M	9.7	8.6	12.8	8.9	8.4	8.6
St. Vincent's University Hospital	M -1M	9.7	10.1	9.1	11.4	11.8	10.1
Wexford General Hospital	M -1M	4.5	5.0	4.7	5.9	4.3	5.0
Ireland East Hospital Group	M -1M	6.4	7.0	6.7	8.1	7.4	7.0
Midland Regional Hospital Portlaoise	M -1M	6.0	4.8	7.0	7.1	7.7	4.8
Midland Regional Hospital Tullamore	M -1M	5.8	6.5	5.4	5.7	5.5	6.5
Naas General Hospital	M -1M	6.3	6.1	5.9	8.3	7.1	6.1
St. James's Hospital	M -1M	9.1	11.6	13.0	10.5	9.4	11.6
Tallaght Hospital - Adults	M -1M	8.0	5.9	6.3	6.1	7.9	5.9
Dublin Midlands Hospital Group	M -1M	7.6	7.4	8.1	7.9	7.9	7.4
Beaumont Hospital	M -1M	8.9	13.7	11.6	11.9	10.8	13.7
Cavan General Hospital	M -1M	5.1	5.7	5.5	5.4	5.3	5.7
Connolly Hospital Blanchardstown	M -1M	6.4	6.6	6.1	6.7	8.4	6.6
Our Lady of Lourdes Hospital Drogheda	M -1M	4.6	5.2	5.1	5.6	4.7	5.2
RCSI Hospitals Group	M -1M	6.4	7.9	7.3	7.6	7.4	7.9
Bantry General Hospital	M -1M	4.7	4.6	4.5	5.9	5.3	4.6
Cork University Hospital	M -1M	6.0	6.9	6.4	7.2	7.4	6.9
Mallow General Hospital	M -1M	3.5	3.6	3.1	3.8	4.1	3.6
Mercy University Hospital Cork	M -1M	6.4	8.0	7.3	8.1	7.4	8.0
South Infirmary/Victoria University Hospital Cork	M -1M	5.9	6.2	7.0	6.2	8.7	6.2
South Tipperary General Hospital	M -1M	5.6	7.4	5.7	7.2	8.6	7.4
University Hospital Kerry	M -1M	5.2	5.9	5.2	7.6	5.9	5.9
University Hospital Waterford	M -1M	7.1	7.8	7.8	8.3	8.0	7.8
South/South West Hospital Group	M -1M	5.7	6.6	6.1	7.1	7.0	6.6
Ennis Hospital	M -1M	3.9	3.6	3.8	3.5	4.6	3.6
Nenagh Hospital	M -1M	6.3	5.5	5.2	9.3	5.0	5.5
St. John's Hospital	M -1M	4.7	6.2	5.3	5.6	6.6	6.2
University Hospital, Limerick	M -1M	5.2	5.8	5.7	5.9	5.8	5.8
University of Limerick Hospital Group	M -1M	5.0	5.4	5.2	5.7	5.6	5.4
Galway University Hospitals	M -1M	6.6	6.8	6.6	6.2	8.0	6.8
Letterkenny University Hospital	M -1M	5.3	7.1	6.2	7.3	6.8	7.1
Mayo University Hospital	M -1M	5.1	5.5	5.6	5.0	5.1	5.5
Portiuncula University Hospital	M -1M	5.0	6.4	6.7	6.3	6.0	6.4
Roscommon University Hospital	M -1M	10.0	8.8	10.7	18.4	11.0	8.8
Sligo University Hospital	M -1M	6.0	6.2	6.0	7.3	5.8	6.2
Saolta University Health Care Group	M -1M	5.9	6.5	6.4	6.7	6.7	6.5
National Total	M -1M	6.3	6.8	6.7	7.3	7.1	6.9

Notes:

1. Source : HPO HIPE Data
2. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines.
3. Data refers one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge

	Data Timing	Target/ Expected Activity 2017	YTD 2017 (No.)	YTD 2017 (%)	Jan 2017 (No.)	Jan 2017 (%)
Mater Misericordiae University Hospital	M -1M	11.1%	114	10.7%	114	10.7%
Midland Regional Hospital Mullingar	M -1M	11.1%	65	13.9%	65	13.9%
Our Lady's Hospital Navan	M -1M	11.1%	34	8.0%	34	8.0%
St. Columcilles Hospital	M -1M	11.1%	55	10.3%	55	10.3%
St Luke's Hospital Kilkenny	M -1M	11.1%	98	11.4%	98	11.4%
St. Michael's Hospital	M -1M	11.1%	16	9.0%	16	9.0%
St. Vincent's University	M -1M	11.1%	71	7.7%	71	7.7%
Wexford General Hospital	M -1M	11.1%	68	11.2%	68	11.2%
Ireland East Hospital Group	M -1M	11.1%	521	10.3%	521	10.3%
Midland Regional Hospital Portlaoise	M -1M	11.1%	37	16.2%	37	16.2%
Midland Regional Hospital Tullamore	M -1M	11.1%	65	12.5%	65	12.5%
Naas General Hospital	M -1M	11.1%	66	11.0%	66	11.0%
St. James's Hospital	M -1M	11.1%	112	9.5%	112	9.5%
Tallaght Hospital - Adults	M -1M	11.1%	89	10.1%	89	10.1%
Dublin Midlands Hospital Group	M -1M	11.1%	369	10.8%	369	10.8%
Beaumont Hospital	M -1M	11.1%	127	13.2%	127	13.2%
Cavan General Hospital	M -1M	11.1%	84	10.9%	84	10.9%
Connolly Hospital Blanchardstown	M -1M	11.1%	58	8.1%	58	8.1%
Louth County Hospital	M -1M	11.1%	-	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M -1M	11.1%	112	11.3%	112	11.3%
RCSI Hospitals Group	M -1M	11.1%	381	11.1%	381	11.1%
Bantry General Hospital	M -1M	11.1%	47	12.1%	47	12.1%
Cork University Hospital	M -1M	11.1%	142	10.4%	142	10.4%
Mallow General Hospital	M -1M	11.1%	42	11.2%	42	11.2%
Mercy University Hospital Cork	M -1M	11.1%	56	11.4%	56	11.4%
South Infirmary/Victoria University Hospital Cork	M -1M	11.1%	-	0.0%	0	0.0%
South Tipperary General Hospital	M -1M	11.1%	46	10.6%	46	10.6%
University Hospital Kerry	M -1M	11.1%	47	11.1%	47	11.1%
University Hospital Waterford	M -1M	11.1%	82	12.6%	82	12.6%
South/South West Hospital Group	M -1M	11.1%	462	11.2%	462	11.2%
Ennis Hospital	M -1M	11.1%	40	10.7%	40	10.7%
Nenagh Hospital	M -1M	11.1%	21	9.4%	21	9.4%
St. John's Hospital	M -1M	11.1%	12	4.6%	12	4.6%
University Hospital, Limerick	M -1M	11.1%	117	9.3%	117	9.3%
University of Limerick Hospital Group	M -1M	11.1%	190	9.0%	190	9.0%
Galway University Hospitals	M -1M	11.1%	132	10.4%	132	10.4%
Letterkenny University Hospital	M -1M	11.1%	123	15.4%	123	15.4%
Mayo University Hospital	M -1M	11.1%	100	11.9%	100	11.9%
Portiuncula University Hospital	M -1M	11.1%	42	10.7%	42	10.7%
Roscommon University Hospital	M -1M	11.1%	5	4.0%	5	4.0%
Sligo University Hospital	M -1M	11.1%	104	13.9%	104	13.9%
Saolta University Health Care Group	M -1M	11.1%	506	12.1%	506	12.1%
National Total	M -1M	11.1%	2,443	10.8%	2,443	10.8%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Data refers one month in arrears.
5. Beaumont data is only refers to Beaumont.
6. This metric does not apply to patients under 16

Surgical ALOS

Surgical ALOS	Data Timing	Target/ Expected Activity 2017	YTD 2017	Oct-16	Nov-16	Dec-16	Jan-17
Cappagh National Orthopaedic Hospital	M -1M	4.0	4	3.7	4.1	3.3	4.0
Mater Misericordiae University Hospital	M -1M	7.9	5.4	7.3	7.7	8.0	5.4
Midland Regional Hospital Mullingar	M -1M	3.2	3.4	3.8	3.2	3.9	3.4
Our Lady's Hospital Navan	M -1M	2.4	1.4	5.3	2.6	3.9	1.4
St. Columcilles Hospital	M -1M	0.5	0.6	0.0	0.5	0.5	0.6
St Luke's Hospital Kilkenny	M -1M	3.8	3.4	5.4	3.8	4.9	3.4
St. Michael's Hospital	M -1M	2.6	2.2	4.9	2.2	2.3	2.2
St. Vincent's University Hospital	M -1M	6.7	7.2	7.0	9.4	10.9	7.2
Wexford General Hospital	M -1M	3.4	3	4.1	3.1	4.2	3.0
Ireland East Hospital Group	M -1M	5.4	4.7	5.7	5.9	6.7	4.7
Midland Regional Hospital Portlaoise	M -1M	3.1	2.5	3.0	2.3	6.1	2.5
Midland Regional Hospital Tullamore	M -1M	3.9	4.3	4.0	4.4	4.8	4.3
Naas General Hospital	M -1M	4.4	3.8	4.3	7.5	5.5	3.8
St. James's Hospital	M -1M	9.1	8.4	10.2	10.1	11.0	8.4
Tallaght Hospital - Adults	M -1M	5.6	4.9	4.5	3.6	4.6	4.9
Dublin Midlands Hospital Group	M -1M	6.2	5.7	6.2	6.1	7.1	5.7
Beaumont Hospital (4)	M -1M	6.0	7.3	6.8	8.2	9.0	7.3
Cavan General Hospital	M -1M	2.9	3	2.2	3.0	2.1	3.0
Connolly Hospital Blanchardstown	M -1M	5.0	6.8	5.4	5.5	6.1	6.8
Our Lady of Lourdes Hospital Drogheda	M -1M	4.9	4.6	4.6	5.2	5.2	4.6
RCSI Hospitals Group	M -1M	5.3	6.2	5.7	6.5	6.8	6.2
Cork University Hospital	M -1M	6.2	6.7	7.9	8.0	9.7	6.7
Lourdes Orthopaedic Hospital Kilcreene	M -1M	2.9	3.0	2.8	2.9	3.8	3.0
Mallow General Hospital	M -1M	0.9	0.7	0.6	1.1	1.2	0.7
Mercy University Hospital Cork	M -1M	4.9	6	5.9	5.5	7.9	6.0
South Infirmary/Victoria University Hospital Cork	M -1M	2.9	2.9	3.1	3.3	3.1	2.9
South Tipperary General Hospital	M -1M	2.7	3.7	3.7	3.6	3.2	3.7
University Hospital Kerry	M -1M	3.2	3.9	4.1	4.2	4.4	3.9
University Hospital Waterford	M -1M	4.8	3.9	5.3	4.5	5.0	3.9
South/South West Hospital Group	M -1M	4.6	4.3	4.9	4.8	5.5	4.3
Croom Hospital	M -1M	3.9	4.8	5.3	5.0	5.0	4.8
St. John's Hospital	M -1M	1.5	1.4	1.5	1.6	1.5	1.4
University Hospital, Limerick	M -1M	4.4	5.2	5.1	5.3	5.1	5.2
University of Limerick Hospital Group	M -1M	4.1	4.7	4.7	4.8	4.7	4.7
Galway University Hospitals	M -1M	5.1	8.3	9.4	7.8	7.9	8.3
Letterkenny University Hospital	M -1M	3.5	4.6	3.8	3.6	4.4	4.6
Mayo University Hospital	M -1M	4.4	4.2	5.0	4.2	5.8	4.2
Portiuncula University Hospital	M -1M	3.4	5.6	3.6	3.7	4.6	5.6
Sligo University Hospital	M -1M	3.3	3	3.2	3.0	3.2	3.0
Saolta University Health Care Group	M -1M	4.2	5.2	5.4	4.8	5.6	5.2
National Total	M -1M	5.0	5.1	5.5	5.5	6.1	5.1

Notes:

1. Source : HPO HIPE Data
2. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.
3. Data refers one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% Surgical Day of Admission

	Data Timing	Outturn 2016 (No.)	Outturn 2016 (%)	Target/ Expected Activity 2017	YTD 2017 (No)	YTD 2017 (%)	Dec 2016 (No)	Dec 2016 (%)	Jan 2017 (No.)	Jan 2017 (%)
Cappagh National Orthopaedic Hospital	M -1M	2,166	97.9%	97.0%	213	97.3%	189	97.9%	213	97.3%
Mater Misericordiae University Hospital	M -1M	2,186	75.3%	85.0%	137	83.0%	148	84.1%	137	83.0%
Midland Regional Hospital Mullingar	M -1M	464	90.3%	90.3%	33	82.5%	38	93%	33	82.5%
Our Lady's Hospital Navan	M -1M	754	89.0%	85.7%	16	94.1%	26	89.7%	16	94.1%
Royal Victoria Eye and Ear Hospital	M -1M	955	72.1%	82.5%	35	74.5%	29	58.0%	35	74.5%
St Luke's Hospital Kilkenny	M -1M	219	83.3%	85.0%	10	90.9%	25	93%	10	90.9%
St. Michael's Hospital	M -1M	809	90.8%	91.7%	56	94.9%	50	87.7%	56	94.9%
St. Vincent's University Hospital	M -1M	1,677	80.6%	85.0%	130	89.0%	116	76%	130	89.0%
Wexford General Hospital	M -1M	416	86.8%	87.2%	24	100.0%	22	91.7%	24	100.0%
Ireland East Hospital Group	M -1M	9,646	83.8%	89.2%	654	89.8%	643	85.8%	654	89.8%
Midland Regional Hospital Portlaoise	M -1M	267	80.4%	85.0%	12	70.6%	12	75.0%	12	70.6%
Midland Regional Hospital Tullamore	M -1M	1,744	91.0%	92.4%	106	92.2%	140	89.7%	106	92.2%
Naas General Hospital	M -1M	231	85.9%	86.3%	20	80.0%	14	78%	20	80.0%
St. James's Hospital	M -1M	746	26.0%	33.7%	52	31.0%	60	25.6%	52	31.0%
Tallaght Hospital - Adults	M -1M	1,756	80.6%	83.5%	51	86.4%	78	81.3%	51	86.4%
Dublin Midlands Hospital Group	M -1M	4,744	62.8%	79.7%	241	62.8%	304	58.5%	241	62.8%
Beaumont Hospital	M -1M	2,134	58.1%	67.9%	137	53.9%	158	59%	137	53.9%
Cavan General Hospital	M -1M	214	76.2%	84.2%	16	72.7%	11	79%	16	72.7%
Connolly Hospital Blanchardstown	M -1M	565	77.6%	84.6%	34	77.3%	55	80%	34	77.3%
Louth County Hospital	M -1M	110	100.0%	100%	6	100.0%	6	100%	6	100.0%
Our Lady of Lourdes Hospital Drogheda	M -1M	394	52.3%	61.6%	30	65.2%	24	46.2%	30	65.2%
RCSI Hospitals Group	M -1M	3,417	61.6%	71.7%	223	59.9%	254	62.3%	223	59.9%
Cork University Hospital	M -1M	2,476	64.4%	72.5%	175	70.0%	190	65.5%	175	70.0%
Lourdes Orthopaedic Hospital Kilcreene	M -1M	816	96.3%	95.8%	75	97.4%	51	94.4%	75	97.4%
Mallow General Hospital	M -1M	83	97.6%	97.1%	8	100.0%	4	100%	8	100.0%
Mercy University Hospital Cork	M -1M	1,119	88.5%	86.7%	91	91.0%	94	87.0%	91	91.0%
South Infirmary/Victoria University Hospital Cork	M -1M	3,299	80.9%	83.4%	224	82.4%	200	77.8%	224	82.4%
South Tipperary General Hospital	M -1M	533	74.6%	85.0%	29	78.4%	38	66.7%	29	78.4%
University Hospital Kerry	M -1M	669	63.6%	70.6%	54	76.1%	51	61.4%	54	76.1%
University Hospital Waterford	M -1M	1,527	84.8%	85.0%	110	87.3%	117	84%	110	87.3%
South/South West Hospital Group	M -1M	10,522	76.9%	82.0%	766	81.4%	745	75.1%	766	81.4%
Croom Hospital	M -1M	1,211	91.1%	88.6%	78	92.9%	94	92.2%	78	92.9%
St. John's Hospital	M -1M	964	96.7%	96.4%	69	100.0%	82	98.8%	69	100.0%
University Hospital, Limerick	M -1M	1,709	80.4%	82.3%	92	76.7%	141	81.0%	92	76.7%
University of Limerick Hospital Group	M -1M	3,884	87.3%	88.0%	239	87.5%	317	88.3%	239	87.5%
Galway University Hospitals	M -1M	2,616	48.3%	56.9%	104	45.6%	203	50.4%	104	45.6%
Letterkenny University Hospital	M -1M	766	70.3%	78.9%	38	67.9%	56	63.6%	38	67.9%
Mayo University Hospital	M -1M	1,073	80.1%	85.0%	91	84.3%	73	83.0%	91	84.3%
Portiuncula University Hospital	M -1M	274	71.2%	79.6%	9	75.0%	15	75.0%	9	75.0%
Sligo University Hospital	M -1M	1,402	87.7%	88.6%	68	94.4%	100	82.6%	68	94.4%
Saolta University Health Care Group	M -1M	6,131	62.4%	73.8%	310	65.1%	447	62.1%	310	65.1%
National Total	M -1M	38,344	72.9%	81.7%	2,433	76.7%	2,710	72.3%	2,433	76.7%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. Data refers one month in arrears.
4. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Tallaght data is inclusive of Tallaght Children's Hospital.

% day case rate for Elective Laparoscopic Cholecystectomy

	Data Timing	Target/ Expected Activity 2017	YTD 2017 (No)	YTD 2017 (%)	Nov 2016 (No)	Nov 2016 (%)	Dec 2016 (No)	Dec 2016 (%)	Jan 2017 (No.)	Jan 2017 (%)
Mater Misericordiae University Hospital	M -1M	60%	7	42.9%	12	8.3%	3	33.3%	7	42.9%
Midland Regional Hospital Mullingar	M -1M	60%	14	50.0%	15	66.7%	3	33.3%	14	50.0%
Our Lady's Hospital Navan	M -1M	60%	0	0.0%	2	100.0%	0	0.0%	0	0.0%
St. Columcilles Hospital	M -1M	60%	4	100.0%	5	100.0%	3	100.0%	4	100.0%
St Luke's Hospital Kilkenny	M -1M	60%	1	100.0%	10	100.0%	10	60.0%	1	100.0%
St. Michael's Hospital Dun Laoghaire	M -1M	60%	10	0.0%	14	7.1%	10	10.0%	10	0.0%
St. Vincent's University Hospital	M -1M	60%	6	66.7%	4	100.0%	4	75.0%	6	66.7%
Wexford General Hospital	M -1M	60%	20	75.0%	25	72.0%	14	85.7%	20	75.0%
Ireland East Hospital Group	M -1M	60%	62	54.8%	87	58.6%	47	57.4%	62	54.8%
Midland Regional Hospital Portlaoise	M -1M	60%	4	50.0%	11	9.1%	1	0.0%	4	50.0%
Midland Regional Hospital Tullamore	M -1M	60%	13	76.9%	16	62.5%	7	57.1%	13	76.9%
Naas General Hospital	M -1M	60%	15	46.7%	18	66.7%	11	54.5%	15	46.7%
St. James's Hospital	M -1M	60%	4	100.0%	5	40.0%	5	40.0%	4	100.0%
Tallaght Hospital - Adults	M -1M	60%	6	83.3%	12	83.3%	9	55.6%	6	83.3%
Dublin Midlands Hospital Group	M -1M	60%	42	66.7%	62	56.5%	33	51.5%	42	66.7%
Beaumont Hospital	M -1M	60%	2	0.0%	0	0.0%	4	0.0%	2	0.0%
Cavan General Hospital	M -1M	60%	10	60.0%	15	66.7%	7	57.1%	10	60.0%
Connolly Hospital Blanchardstown	M -1M	60%	9	55.6%	13	61.5%	11	63.6%	9	55.6%
Louth County Hospital	M -1M	60%	11	81.8%	9	44.4%	5	40.0%	11	81.8%
Our Lady of Lourdes Hospital Drogheda	M -1M	60%	2	0.0%	2	0.0%	2	0.0%	2	0.0%
RCSI Hospitals Group	M -1M	60%	34	58.8%	39	56.4%	29	44.8%	34	58.8%
Bantry General Hospital	M -1M	60%	0	0.0%	1	0.0%	0	0.0%	0	0.0%
Cork University Hospital	M -1M	60%	4	50.0%	9	33.3%	6	66.7%	4	50.0%
Lourdes Orthopaedic Hospital Kilcreene	M -1M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mallow General Hospital	M -1M	60%	4	25.0%	2	100.0%	3	100.0%	4	25.0%
Mercy University Hospital Cork	M -1M	60%	18	55.6%	13	69.2%	16	25.0%	18	55.6%
South Infirmary/Victoria University Hospital Cork	M -1M	60%	8	37.5%	3	0.0%	6	66.7%	8	37.5%
South Tipperary General Hospital	M -1M	60%	2	0.0%	4	0.0%	3	0.0%	2	0.0%
University Hospital Kerry	M -1M	60%	12	58.3%	18	61.1%	11	63.6%	12	58.3%
University Hospital Waterford	M -1M	60%	9	66.7%	4	75.0%	3	33.3%	9	66.7%
South/South West Hospital Group	M -1M	60%	57	50.9%	54	51.9%	48	47.9%	57	50.9%
Ennis Hospital	M -1M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M -1M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital	M -1M	60%	17	0.0%	23	0.0%	22	0.0%	17	0.0%
University Hospital, Limerick	M -1M	60%	2	0.0%	3	0.0%	1	0.0%	2	0.0%
University of Limerick Hospital Group	M -1M	60%	19	0.0%	26	0.0%	23	0.0%	19	0.0%
Galway University Hospitals	M -1M	60%	0	0.0%	3	33.3%	4	25.0%	0	0.0%
Letterkenny University Hospital	M -1M	60%	5	60.0%	6	50.0%	4	50.0%	5	60.0%
Mayo University Hospital	M -1M	60%	17	0.0%	17	0.0%	12	0.0%	17	0.0%
Portiuncula University Hospital	M -1M	60%	3	0.0%	9	44.4%	7	71.4%	3	0.0%
Roscommon University Hospital	M -1M	60%	3	100.0%	1	0.0%	1	0.0%	3	100.0%
Sligo University Hospital	M -1M	60%	5	60.0%	10	20.0%	12	16.7%	5	60.0%
Saolta University Health Care Group	M -1M	60%	33	27.3%	46	21.7%	40	25.0%	33	27.3%
National Total	M -1M	60%	247	48.6%	314	46.5%	220	40.9%	247	48.6%

Notes:

1. Source : HPO HIPE Data
2. Data refers one month in arrears.
3. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0, 1 or 2)

	Data Timing	Target/ Expected Activity 2017	YTD 2017 (No)	YTD 2017 (%)	Oct 2016 (No.)	Oct 2016 (%)	Nov 2016 (No)	Nov 2016 (%)	Dec 2016 (No)	Dec 2016 (%)	Jan 2017 (No.)	Jan 2017 (%)
Mater Misericordiae University Hospital	M -1M	95%	1	100.0%	8	73%	2	100%	3	100%	1	100.0%
St. Vincent's University Hospital	M -1M	95%	13	92.9%	14	100%	22	100%	28	100%	13	92.9%
Ireland East Hospital Group	M -1M	95%	14	93.3%	22	88%	24	100%	31	100%	14	93.3%
Midland Regional Hospital Tullamore	M -1M	95%	10	100.0%	11	91.7%	12	92.3%	16	80.0%	10	100.0%
St. James's Hospital	M -1M	95%	12	100.0%	12	85.7%	8	88.9%	17	85.0%	12	100.0%
Tallaght Hospital - Adults	M -1M	95%	6	100.0%	10	100.0%	9	90.0%	10	100.0%	6	100.0%
Dublin Midlands Hospital Group	M -1M	95%	28	100.0%	33	91.7%	29	90.6%	43	86.0%	28	100.0%
Beaumont Hospital	M -1M	95%	13	92.9%	17	90%	11	85%	7	54%	13	92.9%
Connolly Hospital Blanchardstown	M -1M	95%	18	90.0%	6	100%	11	85%	11	100%	18	90.0%
Our Lady of Lourdes Hospital Drogheda	M -1M	95%	14	93.3%	12	92%	15	94%	14	82%	14	93.3%
RCSI Hospitals Group	M -1M	95%	45	91.8%	35	92%	37	88%	32	78%	45	91.8%
Cork University Hospital	M -1M	95%	23	76.7%	19	63.3%	22	71.0%	15	45.5%	23	76.7%
University Hospital Kerry	M -1M	95%	6	75.0%	7	100.0%	9	81.8%	6	85.7%	6	75.0%
University Hospital Waterford	M -1M	95%	30	85.7%	38	97.4%	31	96.9%	28	96.6%	30	85.7%
South/South West Hospital Group	M -1M	95%	59	80.8%	64	84.2%	62	83.8%	49	71.0%	59	80.8%
University Hospital, Limerick	M -1M	95%	17	73.9%	20	83.3%	8	88.9%	25	89.3%	17	73.9%
University of Limerick Hospital Group	M -1M	95%	17	73.9%	20	83.3%	8	88.9%	25	89.3%	17	73.9%
Galway University Hospitals	M -1M	95%	14	93.3%	19	100.0%	12	80.0%	12	92.3%	14	93.3%
Letterkenny University Hospital	M -1M	95%	9	81.8%	8	100%	5	71%	6	67%	9	81.8%
Mayo University Hospital	M -1M	95%	4	100.0%	9	100.0%	8	100.0%	14	100.0%	4	100.0%
Sligo University Hospital	M -1M	95%	8	100.0%	10	91%	6	100%	10	100%	8	100.0%
Saolta University Health Care Group	M -1M	95%	35	92.1%	46	97.9%	31	86.1%	42	91.3%	35	92.1%
National Total	M -1M	95%	198	87.6%	220	89.4%	191	88.0%	222	83.8%	198	87.6%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0,1or2).
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.
4. Data refers one month in arrears.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge

	Data Timing	Target/ Expected Activity 2017	YTD 2017 (No)	YTD 2017 (%)	Oct 2016 (No.)	Oct 2016 (%)	Nov 2016 (No)	Nov 2016 (%)	Dec 2016 (No)	Dec 2016 (%)	Jan 2017 (No.)	Jan 2017 (%)
Cappagh National Orthopaedic Hospital	M -1M	<3%	0	0.0%	1	0.2%	1	0.1%	0	0.0%	0	0.0%
Mater Misericordiae University Hospital	M -1M	<3%	43	2.1%	56	2.2%	37	1.6%	42	1.6%	43	2.1%
Midland Regional Hospital Mullingar	M -1M	<3%	23	3.6%	30	3.5%	26	3.4%	24	2.7%	23	3.6%
Our Lady's Hospital Navan	M -1M	<3%	0	0.0%	5	1.1%	1	0.2%	0	0.0%	0	0.0%
St. Columcilles Hospital	M -1M	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M -1M	<3%	3	0.5%	6	0.6%	1	0.1%	1	0.1%	3	0.5%
St Luke's Hospital Kilkenny	M -1M	<3%	10	2.2%	21	3.4%	28	4.6%	20	3.1%	10	2.2%
St. Michael's Hospital	M -1M	<3%	1	0.3%	0	0.0%	1	0.2%	2	0.3%	1	0.3%
St. Vincent's University Hospital	M -1M	<3%	33	1.9%	37	1.6%	29	1.4%	46	2.0%	33	1.9%
Wexford General Hospital	M -1M	<3%	18	2.9%	19	2.5%	25	3.8%	28	3.8%	18	2.9%
Ireland East Hospital Group	M -1M	<3%	131	1.8%	175	1.8%	149	1.6%	163	1.6%	131	1.8%
Midland Regional Hospital Portlaoise	M -1M	<3%	13	3.7%	17	3.3%	12	2.4%	8	1.5%	13	3.7%
Midland Regional Hospital Tullamore	M -1M	<3%	18	2.2%	36	3.4%	24	2.5%	23	2.3%	18	2.2%
Naas General Hospital	M -1M	<3%	3	0.8%	16	3.1%	6	1.3%	8	1.7%	3	0.8%
St. James's Hospital	M -1M	<3%	33	2.1%	52	2.9%	49	3.0%	47	2.7%	33	2.1%
Tallaght Hospital - Adults	M -1M	<3%	12	0.9%	26	1.7%	11	0.8%	21	1.2%	12	0.9%
Dublin Midlands Hospital Group	M -1M	<3%	79	1.8%	147	2.7%	102	2.0%	107	2.0%	79	1.8%
Beaumont Hospital	M -1M	<3%	62	2.8%	62	2.1%	48	1.8%	59	2.2%	62	2.8%
Cavan General Hospital	M -1M	<3%	5	1.1%	11	1.7%	6	1.1%	8	1.2%	5	1.1%
Connolly Hospital Blanchardstown	M -1M	<3%	14	2.2%	9	1.1%	17	2.2%	15	1.8%	14	2.2%
Louth County Hospital	M -1M	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M -1M	<3%	41	5.0%	49	5.0%	39	4.3%	44	4.8%	41	5.0%
RCSI Hospitals Group	M -1M	<3%	122	2.7%	131	2.2%	110	2.0%	126	2.2%	122	2.7%
Cork University Hospital	M -1M	<3%	49	4.1%	40	2.9%	51	3.6%	49	3.3%	49	4.1%
Mallow General Hospital	M -1M	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital Cork	M -1M	<3%	17	2.1%	23	2.1%	33	3.2%	16	1.4%	17	2.1%
South Infirmary/Victoria University Hospital Cork	M -1M	<3%	15	1.0%	12	0.6%	12	0.7%	15	0.8%	15	1.0%
South Tipperary General Hospital	M -1M	<3%	17	3.7%	20	3.0%	12	2.0%	9	1.4%	17	3.7%
University Hospital Kerry	M -1M	<3%	30	3.4%	14	1.4%	12	1.2%	19	1.7%	30	3.4%
University Hospital Waterford	M -1M	<3%	31	2.1%	25	1.4%	31	1.8%	33	1.8%	31	2.1%
South/South West Hospital Group	M -1M	<3%	159	2.4%	134	1.6%	151	1.9%	141	1.6%	159	2.4%
Croom Hospital	M -1M	<3%	3	1.3%	3	1.1%	3	1.2%	7	2.7%	3	1.3%
Ennis Hospital	M -1M	<3%	0	0.0%	0	0.0%	0	0.0%	1	0.2%	0	0.0%
Nenagh Hospital	M -1M	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital	M -1M	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
University Hospital, Limerick	M -1M	<3%	39	2.8%	32	2.0%	44	2.9%	42	2.5%	39	2.8%
University of Limerick Hospital Group	M -1M	<3%	42	1.7%	35	1.1%	47	1.5%	50	1.6%	42	1.7%
Galway University Hospitals	M -1M	<3%	50	1.9%	69	3.5%	48	2.4%	69	2.4%	50	1.9%
Letterkenny University Hospital	M -1M	<3%	28	2.5%	59	4.3%	42	3.4%	22	1.8%	28	2.5%
Mayo University Hospital	M -1M	<3%	16	2.1%	9	0.9%	14	1.5%	12	1.2%	16	2.1%
Portiuncula University Hospital	M -1M	<3%	14	3.3%	12	2.2%	16	2.9%	16	2.8%	14	3.3%
Roscommon University Hospital	M -1M	<3%	0	0.0%	0	0.0%	1	0.2%	0	0.0%	0	0.0%
Sligo University Hospital	M -1M	<3%	29	1.9%	34	1.8%	32	1.8%	32	1.6%	29	1.9%
Saolta University Health Care Group	M -1M	<3%	137	2.0%	183	2.5%	153	2.2%	151	1.8%	137	2.0%
National Total	M -1M	<3%	670	2.1%	805	2.0%	712	1.9%	738	1.8%	670	2.1%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Data refers one month in arrears.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Number of Beds Subject to Delayed Discharges					
	Target 2017	Nov 2016 (No)	Dec 2016 (No)	Jan 2017 (No)	Feb 2017 (No)
Cappagh National Orthopaedic Hospital	4	3	3	5	5
Mater Misericordiae University Hospital	47	40	29	47	43
Midland Regional Hospital Mullingar	4	1	1	1	1
Our Lady's Hospital Navan	5	5	7	10	10
St. Columcilles Hospital	13	15	15	30	20
St Luke's Hospital Kilkenny	8	11	9	10	8
St. Michael's Hospital	7	5	12	11	6
St. Vincent's University Hospital	30	27	24	30	32
Wexford General Hospital	10	15	16	14	20
Ireland East Hospital Group	128	122	116	158	145
Midland Regional Hospital Portlaoise	3	2	2	3	2
Midland Regional Hospital Tullamore	8	12	9	14	12
Naas General Hospital	6	5	2	6	7
St. James's Hospital	58	53	52	56	59
Tallaght Hospital - Adults	23	43	40	34	25
Dublin Midlands Hospital Group	98	115	105	113	105
Beaumont Hospital	40	54	54	34	49
Cavan General Hospital	12	11	17	9	21
Connolly Hospital Blanchardstown	15	23	15	15	14
Our Lady of Lourdes Hospital Drogheda	51	42	40	25	48
RCSI Hospitals Group	118	130	126	83	132
Bantry General Hospital	4	2	2	3	6
Cork University Hospital	19	20	12	21	16
Mallow General Hospital	3	2	1	0	1
Mercy University Hospital Cork	13	14	5	7	5
South Infirmary/Victoria University Hospital Cork	2	2	2	1	1
South Tipperary General Hospital	7	9	7	5	9
University Hospital Kerry	8	10	1	2	6
University Hospital Waterford	12	14	9	6	10
South/South West Hospital Group	68	73	39	45	54
Ennis Hospital	1	1	0	0	1
Nenagh Hospital	2	3	2	1	1
St. John's Hospital	2	0	1	0	1
University Hospital, Limerick	6	3	2	2	3
University of Limerick Hospital Group	11	7	5	3	6
Galway University Hospitals	19	19	18	25	20
Letterkenny University Hospital	9	20	7	4	13
Mayo University Hospital	9	18	13	7	14
Portiunacula University Hospital	5	7	0	1	9
Roscommon University Hospital	3	5	2	3	5
Sligo University Hospital	7	7	3	5	10
Saolta University Health Care Group	52	76	43	45	71
Children's University Hospital Temple Street	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	0	2	2	4	4
Children's Hospital Group	0	2	2	4	4
National Total	475	525	436	451	517

Notes: Delayed Discharges Data Source BIU

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection

			Jan-17		Jan-17	Feb-17		Feb-17	
	Data Timing	Target 2017	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	% Var Actual Feb v Tgt / EA
Cappagh National Orthopaedic Hospital	M	<1	0	2,425	0.0	0	2,174	0.0	100.0%
Mater Misericordiae University Hospital	M	<1	1	37,728	0.3	2	17,274	1.2	-15.8%
Midland Regional Hospital Mullingar	M	<1	1	5,699	1.8	1	5,162	1.9	-93.7%
National Maternity Hospital	M	<1	0	8,034	0.0	0	3,322	0.0	100.0%
Our Lady's Hospital Navan	M	<1	0	2,959	0.0	0	2,603	0.0	100.0%
Royal Victoria Eye and Ear Hospital	M	<1	0	516	0.0	0	364	0.0	100.0%
St. Colmcilles Hospital Loughlinstown	M	<1	1	3,489	2.9	1	3,051	3.3	-227.8%
St Luke's Hospital Kilkenny	M	<1	0	7,040	1.4	0	6,083	0.0	100.0%
St. Michael's Hospital Dun Laoghaire	M	<1	0	2,343	0.0	0	1,818	0.0	100.0%
St. Vincent's University Hospital Elm Park	M	<1	1	16,403	0.6	3	15,110	2.0	-98.5%
Wexford General Hospital	M	<1	1	5,882	1.7	0	5,110	0.0	100.0%
Ireland East Hospital Group	M	<1	5	92,518	0.6	7	62,071	1.1	-12.8%
Coombe Women's and Infants University Hospital	M	<1	1	4,435	2.3	1	3,925	2.5	-154.8%
Midland Regional Hospital Portlaoise	M	<1	0	3,793	0.0	0	3,568	0.0	100.0%
Midland Regional Hospital Tullamore	M	<1	1	5,225	1.9	0	4,544	0.0	100.0%
Naas General Hospital	M	<1	0	5,432	0.0	0	5,161	0.0	100.0%
St. James's Hospital	M	<1	0	20,860	0.0	3	19,084	1.6	-57.2%
St. Luke's Radiation Oncology Network	M	<1	1	3,756	2.7	0	3,339	0.0	100.0%
Tallaght Hospital - Adults	M	<1	2	14,374	1.4	2	12,399	1.6	-61.3%
Dublin Midlands Hospital Group	M	<1	5	57,875	0.9	5	48,095	1.0	-4.0%
Beaumont Hospital (1)	M	<1	3	19,696	1.5	1	18,192	0.5	45.0%
Cavan & Monaghan Hospital	M	<1							
Connolly Hospital Blanchardstown	M	<1	2	8,357	2.4	2	7,178	2.8	-179%
Louth County Hospital	M	<1	0	7	0.0	1	6	1666.7	100%
Our Lady of Lourdes Hospital Drogheda	M	<1	0	10,537	0.0	1	9,198	1.1	-9%
Rotunda Hospital	M	<1	2	4,028	5.0	0	4,102	0.0	100%
RCSI Hospitals Group	M	<1	7	42,625	1.6	5	38,676	1.3	-29%
Bantry General Hospital	M	<1	0	1,671	0.0	0	1,331	0.0	100%
Cork University Hospital includes CUMH (2)	M	<1	5	21,648	2.3	1	20,251	0.5	51%
Lourdes Orthopaedic Hospital Kilcreene	M	<1	0	458	0.0	0	495	0.0	100%
Mallow General Hospital	M	<1	0	1,624	0.0	0	1,364	0.0	100%
Mercy University Hospital Cork	M	<1	0	5,709	0.0	0	5,075	0.0	100%
South Infirmary University Hospital Cork	M	<1	0	2,253	0.0	0	2,145	0.0	100%
South Tipperary General Hospital	M	<1	1	5,175	1.9	1	4,779	2.1	-109%
University Hospital Kerry	M	<1	0	5,830	0.0	0	5,775	0.0	100%
University Hospital Waterford	M	<1	0	11,510	0.0	0	10,596	0.0	100%
South/South West Hospital Group	M	<1	6	55,878	1.1	2	51,811	0.4	61%
Croom Hospital	M	<1	0	704	0.0	0	690	0.0	100%
Ennis Hospital	M	<1	1	1,890	5.3	0	1,673	0.0	100%
Nenagh Hospital	M	<1	1	1,556	6.4	0	1,391	0.0	100%
St. John's Hospital	M	<1	0	2,307	0.0	0	2,123	0.0	100%
University Hospital, Limerick	M	<1	2	13,113	1.5	2	12,000	1.7	-67%
University Maternity Hospital, Limerick	M	<1	0	2,550	0.0	0	2,215	0.0	100%
University of Limerick Hospital Group	M	<1	4	22,120	1.8	2	20,092	1.0	0%
Galway University Hospitals (3)	M	<1	1	20,765	0.5	1	20,765	0.5	52%
Letterkenny University Hospital	M	<1	0	9,509	0.0	2	8,320	2.4	-140%
Mayo University Hospital	M	<1	0	7,528	0.0	0	6,875	0.0	100%
Portiuncula University Hospital	M	<1	0	4,976	0.0	0	4,352	0.0	100%
Roscommon University Hospital	M	<1	0	1,704	0.0	0	1,433	0.0	100%
Sligo University Hospital	M	<1	0	9,766	0.0	1	8,624	1.2	-16%
Saolta University Health Care Group	M	<1	1	54,248	0.2	4	50,369	0.8	21%
Children's University Hospital Temple Street	M	<1	0	2,398	0.0	1	2,211	4.5	-352%
National Children's Hospital at Tallaght Hospital	M	<1	0	2,398	0.0	0	959	0.0	100%
Our Lady's Childrens Hospital, Crumlin	M	<1	1	4,866	2.1	1	4,772	2.1	-110%
Children's Hospital Group	M	<1	1	9,662	1.0	2	7,942	2.5	-152%
National Total	M	<1	29	334,926	0.9	27	279,056	1.0	3%

Notes:

(1) Beaumont includes St Josephs Hospital

(2) Cork University Hospital includes Cork University Maternity Ho

(3) Galway University Hospitals includes Merlin Park Hospital

HCAI Rate of new cases of Hospital acquired new cases of C. difficile infection

	Data Timing	Target 2017	Jan-17		Jan-17	Feb-17		Feb-17	% Var Actual Feb v Tgt / EA
			Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	
Cappagh National Orthopaedic Hospital	M	<2	4	2,425	16.5	2	2,174	9.2	-360.0%
Mater Misericordiae University Hospital	M	<2	4	37,728	1.1	2	17,274	1.2	42.1%
Midland Regional Hospital Mullingar	M	<2	2	5,699	3.5	3	5,162	5.8	-190.6%
National Maternity Hospital	M	<2	0	8,034	0.0	0	3,322	0.0	100.0%
Our Lady's Hospital Navan	M	<2	0	2,959	0.0	0	2,603	0.0	100.0%
Royal Victoria Eye and Ear Hospital	M	<2	0	516	0.0	0	364	0.0	100.0%
St. Colmcilles Hospital Loughlinstown	M	<2	1	3,489	2.9	0	3,051	0.0	100.0%
St Luke's Hospital Kilkenny	M	<2	1	7,040	2.8	0	6,083	0.0	100.0%
St. Michael's Hospital Dun Laoghaire	M	<2	0	2,343	0.0	0	1,818	0.0	100.0%
St. Vincent's University Hospital Elm Park	M	<2	8	16,403	4.9	4	15,110	2.6	-32.4%
Wexford General Hospital	M	<2	1	5,882	1.7	1	5,110	2.0	2.2%
Ireland East Hospital Group	M	<2	21	92,518	2.4	12	62,071	1.9	3.3%
Coombe Women's and Infants University Hospital	M	<2	0	4,435	0.0	0	3,925	0.0	100.0%
Midland Regional Hospital Portlaoise	M	<2	1	3,793	2.6	1	3,568	2.8	-40.1%
Midland Regional Hospital Tullamore	M	<2	1	5,225	1.9	1	4,544	2.2	-10.0%
Naas General Hospital	M	<2	1	5,432	1.8	0	5,161	0.0	100.0%
St. James's Hospital	M	<2	8	20,860	3.8	5	19,084	2.6	-31.0%
St. Luke's Radiation Oncology Network	M	<2	0	3,756	0.0	0	3,339	0.0	100.0%
Tallaght Hospital - Adults	M	<2	4	14,374	2.8	1	12,399	0.8	59.7%
Dublin Midlands Hospital Group	M	<2	15	57,875	2.6	8	52,020	1.5	23.1%
Beaumont Hospital (1)	M	<2	5	19,696	2.5	3	18,192	1.6	17.5%
Cavan & Monaghan Hospital	M	<2							
Connolly Hospital Blanchardstown	M	<2	1	8,357	1.2	1	7,178	1.4	30.3%
Louth County Hospital	M	<2	0	7	0.0	1	6	1,666.7	100.0%
Our Lady of Lourdes Hospital Drogheda	M	<2	3	10,537	2.8	4	9,198	4.3	-117.4%
Rotunda Hospital	M	<2	0	4,028	0.0	0	4,102	0.0	100.0%
RCSI Hospitals Group	M	<2	9	42,625	2.1	9	38,676	2.3	-16.4%
Bantry General Hospital	M	<2	0	1,671	0.0	1	1,331	7.5	-275.7%
Cork University Hospital includes CUMH (2)	M	<2	4	21,648	1.8	8	20,251	4.0	-97.5%
Lourdes Orthopaedic Hospital Kilcreene	M	<2	0	458	0.0	0	495	0.0	100.0%
Mallow General Hospital	M	<2	0	1,624	0.0	0	1,364	0.0	100.0%
Mercy University Hospital Cork	M	<2	1	5,709	1.8	0	5,075	0.0	100.0%
South Infirmary University Hospital Cork	M	<2	0	2,253	0.0	1	2,145	4.7	-133.1%
South Tipperary General Hospital	M	<2	2	5,175	3.9	1	4,779	2.1	-4.6%
University Hospital Kerry	M	<2	0	5,830	0.0	3	5,775	5.2	-160.0%
University Hospital Waterford	M	<2	9	11,510	7.8	3	10,596	2.8	-41.6%
South/South West Hospital Group	M	<2	16	55,878	2.9	17	51,811	3.3	-64.1%
Croom Hospital	M	<2	1	704	14.2	0	690	0.0	100.0%
Ennis Hospital	M	<2	1	1,890	5.3	0	1,673	0.0	100.0%
Nenagh Hospital	M	<2	0	1,556	0.0	0	1,391	0.0	100.0%
St. John's Hospital	M	<2	2	2,307	8.7	0	2,123	0.0	100.0%
University Hospital, Limerick	M	<2	3	13,113	2.3	3	12,000	2.5	-25.0%
University Maternity Hospital, Limerick	M	<2	0	2,550	0.0	0	2,215	0.0	100.0%
University of Limerick Hospital Group	M	<2	7	22,120	3.2	3	20,092	1.5	25.3%
Galway University Hospitals (3)	M	<2	7	20,765	3.4	6	20,765	2.9	-44.5%
Letterkenny University Hospital	M	<2	0	9,509	0.0	2	8,320	2.4	-20.2%
Mayo University Hospital	M	<2	0	7,528	0.0	0	6,875	0.0	100.0%
Portiuncula University Hospital	M	<2	1	4,976	2.0	1	4,352	2.3	-14.9%
Roscommon University Hospital	M	<2	0	1,704	0.0	0	1,433	0.0	100.0%
Sligo University Hospital	M	<2	1	9,766	1.0	2	8,624	2.3	-16.0%
Saolta University Health Care Group	M	<2	9	54,248	1.7	11	50,369	2.2	-9.2%
Children's University Hospital Temple Street	M	<2	0	2,398	0.0	0	2,211	0.0	100.0%
National Children's Hospital at Tallaght Hospital	M	<2	0	2,398	0.0	0	959	0.0	100.0%
Our Lady's Children's Hospital, Crumlin	M	<2	0	4,866	0.0	0	4,772	0.0	100.0%
Children's Hospital Group	M	<2	0	9,662	0.0	0	7,942	0.0	100.0%
National Total	M	<2	77	325,264	2.4	60	282,981	2.1	-6.0%

Notes:

- (1) Beaumont includes St Josephs Hospital
 - (2) Cork University Hospital includes Cork University Maternity Hos
 - (3) Galway University Hospitals includes Merlin Park Hospital
- nd represents no data submitted from hospital

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2016	Target (NSP 2017)	Target YTD (Profiled)	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year	Jan-17	Feb-17
National									
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	18,942	18,000	3,000	3,215	7.2%	3,191	0.8%	1,608	1,607
No. of non urgent attendances	22,366	24,000	4,000	3,762	-6.0%	3,918	-4.0%	1,949	1,813
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	16,658	17,100	2,850	2,649	-7.1%	3,141	-15.7%	1,411	1,238
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	87.9%	95%	95%	82.4%	-13.3%	98.4%	-16.3%	87.7%	77.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	16,251	22,800	3,800	2,800	-26.3%	3,192	-12.3%	1,499	1,301
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	72.7%	95%	95%	74.4%	-21.7%	81.5%	-8.6%	76.9%	71.8%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	>1,100						1,876	1,890
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	>6%	>6%					10.0%	10.0%
RCSI Hospital Group									
Beaumont									
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,078	Not Available	Not Available	407		351	16.0%	206	201
No. of non urgent attendances	2,255	Not Available	Not Available	440		402	9.5%	258	182
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	2,076	Not Available	Not Available	407		351	16.0%	206	201
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	99.9%	95%	95%	100.0%		100.0%	0.0%	100.0%	100.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	2,250	Not Available	Not Available	439		397	10.6%	258	181
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	99.8%	95%	95%	99.8%		98.8%	1.0%	100.0%	99.5%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available					165	180
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	>6%	>6%					7.8%	8.4%

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2016	Target (NSP 2017)	Target YTD (Profiled)	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year	Jan-17	Feb-17
Ireland East Hospital Group									
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	5,511	Not Available	Not Available	929		958	-3.0%	452	477
No. of non urgent attendances	6,557	Not Available	Not Available	981		1,156	-15.1%	511	470
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	5,462	Not Available	Not Available	925		951	-2.7%	452	473
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	99.1%	95%	95%	99.6%		99.3%	0.3%	100.0%	99.2%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	5,439	Not Available	Not Available	917		1,012	-9.4%	488	429
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	82.9%	Not Available	Not Available	93.5%		87.5%	6.8%	95.5%	91.3%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available					541	531
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available					9.9%	9.7%
Mater									
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	3,425	Not Available	Not Available	546		595	-8.2%	264	282
No. of non urgent attendances	3,098	Not Available	Not Available	384		516	-25.6%	197	187
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	3,377	Not Available	Not Available	542		588	-7.8%	264	278
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	98.6%	Not Available	Not Available	99.3%		100.0%	-0.7%	100.0%	98.6%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	1,983	Not Available	Not Available	320		372	-14.0%	174	146
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	64.0%	Not Available	Not Available	83.3%		72.1%	15.6%	88.3%	78.1%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available					271	270
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available					8.0%	8.0%

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2016	Target (NSP 2017)	Target YTD (Profiled)	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year	Jan-17	Feb-17
St Vincents									
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,086	Not Available	Not Available	383		363	5.5%	188	195
No. of non urgent attendances	3,459	Not Available	Not Available	597		640	-6.7%	314	283
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	2,085	Not Available	Not Available	383		363	5.5%	188	195
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	3,456	Not Available	Not Available	597		640	-6.7%	314	283
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	99.9%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available					270	261
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available					13.0%	12.4%
Dublin Midlands Hospital Group									
St James									
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,601	Not Available	Not Available	464		409	13.4%	236	228
No. of non urgent attendances	2,964	Not Available	Not Available	558		556	0.4%	276	282
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	1,617	Not Available	Not Available	149		385	-61%	116	33
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	62.2%	Not Available	Not Available	32.1%		94.1%	-65.9%	49.2%	14.5%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	1,326	Not Available	Not Available	77		363	-78.8%	42	35
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	44.7%	Not Available	Not Available	13.8%		65.3%	-78.9%	15.2%	12.4%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available					227	224
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available					8.9%	8.8%

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2016	Target (NSP 2017)	Target YTD (Profiled)	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year	Jan-17	Feb-17
South/South West Hospital Group									
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	4,119	Not Available	Not Available	664		655	1.4%	338	326
No. of non urgent attendances	4,889	Not Available	Not Available	762		814	-6.4%	399	363
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	3,279	Not Available	Not Available	515		644	-20.0%	316	199
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	79.6%	Not Available	Not Available	77.6%		98.3%	-21.1%	93.5%	61.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	2,633	Not Available	Not Available	634		500	26.8%	329	305
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	53.9%	Not Available	Not Available	83.2%		61.4%	35.5%	82.5%	84.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available					423	412
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available					10.3%	10.0%
Waterford									
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,683	Not Available	Not Available	284		273	4.0%	136	148
No. of non urgent attendances	1,517	Not Available	Not Available	163		222	-26.6%	85	78
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	1,658	Not Available	Not Available	262		273	-4.0%	124	138
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	98.5%	Not Available	Not Available	92.3%		100.0%	-7.7%	91.2%	93.2%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	456	Not Available	Not Available	76		137	-44.5%	40	36
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	30.1%	Not Available	Not Available	46.6%		61.7%	-24.4%	47.1%	46.2%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available					167	164
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available					10.1%	9.8%

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2016	Target (NSP 2017)	Target YTD (Profiled)	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year	Jan-17	Feb-17
Cork									
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,436	Not Available	Not Available	380		382	-0.5%	202	178
No. of non urgent attendances	3,372	Not Available	Not Available	599		592	1.2%	314	285
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	1,621	Not Available	Not Available	253		371	-31.8%	192	61
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	66.5%	Not Available	Not Available	66.6%		97.1%	-31.4%	95.0%	34.3%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	2,177	Not Available	Not Available	558		363	53.7%	289	269
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	64.6%	Not Available	Not Available	93.2%		61.3%	51.9%	92.0%	94.4%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available					256	248
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available					10.2%	10.2%
University of Limerick Hospital Group									
Limerick									
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,536	Not Available	Not Available	297		237	25.3%	154	143
No. of non urgent attendances	2,156	Not Available	Not Available	414		271	52.8%	207	207
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	1,511	Not Available	Not Available	297		231	28.6%	154	143
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	98.4%	Not Available	Not Available	100.0%		97.5%	2.6%	100.0%	100.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	1,837	Not Available	Not Available	396		209	89.5%	192	204
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	85.2%	Not Available	Not Available	95.7%		77.1%	24.0%	92.8%	98.6%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available					153	158
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available					9.8%	9.9%

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2016	Target (NSP 2017)	Target YTD (Profiled)	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year	Jan-17	Feb-17
Saolta University Health Care Group									
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	3,097	Not Available	Not Available	454		581	-21.9%	222	232
No. of non urgent attendances	3,545	Not Available	Not Available	607		719	-15.6%	298	309
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	2,713	Not Available	Not Available	356		579	-38.5%	167	189
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	87.6%	Not Available	Not Available	78.4%		99.7%	-21.3%	75.2%	81.5%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	2,766	Not Available	Not Available	337		711	-52.6%	190	147
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	78.0%	Not Available	Not Available	55.5%		98.9%	-43.9%	63.8%	47.6%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available					367	385
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available					12.3%	13.2%
Galway									
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,949	Not Available	Not Available	284		388	-26.8%	150	134
No. of non urgent attendances	2,965	Not Available	Not Available	541		683	-20.8%	276	265
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	1,884	Not Available	Not Available	281		387	-27.4%	150	131
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	96.7%	Not Available	Not Available	98.9%		99.7%	-0.8%	100.0%	97.8%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	2,565	Not Available	Not Available	306		681	-55.1%	175	131
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	86.5%	Not Available	Not Available	56.6%		99.7%	-43.3%	63.4%	49.4%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available					291	303
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available					15.2%	16.4%

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2016	Target (NSP 2017)	Target YTD (Profiled)	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year	Jan-17	Feb-17
Letterkenny									
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,148	Not Available	Not Available	170		193	-11.9%	72	98
No. of non urgent attendances	580	Not Available	Not Available	66		36	83.3%	22	44
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	829	Not Available	Not Available	75		192	-60.9%	17	58
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	72.2%	Not Available	Not Available	44.1%		99.5%	-55.7%	23.6%	59.2%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	201	Not Available	Not Available	31		30	3.3%	15	16
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	34.7%	Not Available	Not Available	47.0%		83.3%	-43.6%	68.2%	36.4%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available					76	82
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available					7.1%	7.7%

COMMENTS:

Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2016	Target (NSP 2017)	Target YTD (Profiled)	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year	Jan-17	Feb-17
National									
*No. of attendances at rapid access lung clinic	3,249	3,300	550	597	8.5%	535	11.6%	313	284
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	2,649	3,135	523	505	-3.3%	458	10.3%	257	248
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	81.5%	95%	95%	84.6%	-11.0%	85.6%	-1.2%	82.1%	87.3%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	>825						1,017	1,022
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	>25%	>25%					30.9%	30.9%
RCSI Hospital Group									
Beaumont									
*No. of attendances at rapid access lung clinic	411	Not Available	Not Available	72		78	-7.7%	38	34
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	330	Not Available	Not Available	55		66	-16.7%	29	26
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	80.3%	Not Available	Not Available	76.4%		84.6%	-9.7%	76.3%	76.5%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available					82	83
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available					21.0%	20.5%
Ireland East Hospital Group									
*No. of attendances at rapid access lung clinic	718	Not Available	Not Available	140		118	18.6%	74	66
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	712	Not Available	Not Available	139		115	20.9%	73	66
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	99.2%	Not Available	Not Available	99.3%		97.5%	1.9%	98.6%	100.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available					278	272
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available					38.0%	36.8%

Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2016	Target (NSP 2017)	Target YTD (Profiled)	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year	Jan-17	Feb-17
Mater									
*No. of attendances at rapid access lung clinic	362	Not Available	Not Available	65		56	16.1%	35	30
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	356	Not Available	Not Available	64		53	20.8%	34	30
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	98.3%	Not Available	Not Available	98.5%		94.6%	4.0%	97.1%	100.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available					111	110
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available					29.9%	29.6%
St Vincents									
*No. of attendances at rapid access lung clinic	356	Not Available	Not Available	75		62	21.0%	39	36
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	356	Not Available	Not Available	75		62	21.0%	39	36
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available					167	162
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available					46.4%	44.0%
Dublin Midlands Hospital Group									
St James									
*No. of attendances at rapid access lung clinic	426	Not Available	Not Available	68		69	-1.4%	34	34
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	402	Not Available	Not Available	66		66	0.0%	32	34
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	94.4%	Not Available	Not Available	97.1%		95.7%	1.5%	94.1%	100.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available					148	147
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available					34.2%	34.6%

Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2016	Target (NSP 2017)	Target YTD (Profiled)	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year	Jan-17	Feb-17
South/South West Hospital Group									
*No. of attendances at rapid access lung clinic	684			123		110	11.8%	65	58
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	473	Not Available	Not Available	92		93	-1.1%	49	43
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	69.2%	Not Available	Not Available	74.8%		84.5%	-11.5%	75.4%	74.1%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available					252	256
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available					36.3%	36.7%
Waterford									
*No. of attendances at rapid access lung clinic	263			38		34	11.8%	15	23
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	259	Not Available	Not Available	38		34	11.8%	15	23
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	98.5%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	96	Not Available	Not Available					113	114
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	38.9%	Not Available	Not Available					31.7%	42.7%
Cork									
*No. of attendances at rapid access lung clinic	421			85		76	11.8%	50	35
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	214	Not Available	Not Available	54		59	-8.5%	34	20
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	50.8%	Not Available	Not Available	63.5%		77.6%	-18.2%	68.0%	57.1%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available					139	142
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available					31.7%	33.0%

Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2016	Target (NSP 2017)	Target YTD (Profiled)	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year	Jan-17	Feb-17
University of Limerick Hospital Group									
Limerick									
*No. of attendances at rapid access lung clinic	512	Not Available	Not Available	97		66	47.0%	50	47
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	277	Not Available	Not Available	70		36	94.4%	33	37
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	54.1%	Not Available	Not Available	72.2%		54.5%	32.3%	66.0%	78.7%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available					96	96
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available					18.2%	17.7%
Saolta University Health Care Group									
Galway									
*No. of attendances at rapid access lung clinic	546	Not Available	Not Available	97		94	3.2%	52	45
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	442	Not Available	Not Available	83		82	1.2%	41	42
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	81.0%	Not Available	Not Available	85.6%		87.2%	-1.9%	78.8%	93.3%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available					161	168
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available					31.8%	33.5%

COMMENTS:

Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2016	Target (NSP 2017)	Target YTD (Profiled)	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year	Nov-16	Dec-16	Jan-17	Feb-17
National											
No. of patients attending the rapid access clinic in the cancer centres	2,580	2,600	433	455	5.0%	446	2.0%	257	166	211	244
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	1,377	2,340	390	192	-50.8%	258	-25.6%	120	108	96	96
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	53.4%	90%	90%	42.2%	-53.1%	57.8%	-27.1%	46.7%	65.1%	45.5%	39.3%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	>780						1,022	1,039	1,047	951
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	>30%	>30%					39.6%	40.3%	40.0%	37.0%
RCSI Hospital Group											
Beaumont											
No. of patients attending the rapid access clinic in the cancer centres	301	Not Available	Not Available	44		53	-17.0%	23	14	24	20
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	198	Not Available	Not Available	44		21	109.5%	22	14	24	20
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	65.8%	Not Available	Not Available	100.0%		39.6%	152.4%	95.7%	100.0%	100.0%	100.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available					80	94	82	71
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available					26.6%	31.2%	28.1%	24.4%
Ireland East Hospital Group											
No. of new attendances at rapid access prostate clinics	670	Not Available	Not Available	114		123	-7.3%	54	45	59	55
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	462	Not Available	Not Available	22		104	-78.8%	15	37	11	11
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	69.0%	Not Available	Not Available	19.3%		84.6%	-77.2%	27.8%	82.2%	18.6%	20.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available					271	270	269	255
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available					40.2%	40.3%	41.0%	38.6%

Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2016	Target (NSP 2017)	Target YTD (Profiled)	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year	Nov-16	Dec-16	Jan-17	Feb-17
Mater											
No. of patients attending the rapid access clinic in the cancer centres	320	Not Available	Not Available	58		63	-7.9%	29	18	31	27
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	203	Not Available	Not Available	7		45	-84.4%	8	13	5	2
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	63.4%	Not Available	Not Available	12.1%		71.4%	-83.1%	27.6%	72.2%	16.1%	7.4%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available					128	125	122	113
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available					39.0%	39.1%	38.9%	35.9%
St Vincents											
No. of patients attending the rapid access clinic in the cancer centres	350	Not Available	Not Available	56		60	-6.7%	25	27	28	28
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	259	Not Available	Not Available	15		59	-74.6%	7	24	6	9
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	74.0%	Not Available	Not Available	26.8%		98.3%	-72.8%	28.0%	88.9%	21.4%	32.1%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available					143	145	147	142
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available					41.3%	41.4%	43.0%	41.0%
Dublin Midlands Hospital Group											
St James's											
No. of patients attending the rapid access clinic in the cancer centres	272	Not Available	Not Available	25		15	66.7%	41	23	0	25
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	104	Not Available	Not Available	0		9	-100.0%	15	7	0	0
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	38.2%	Not Available	Not Available	0.0%		60.0%	-100.0%	36.6%	30.4%	0.0%	0.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available					84	78	78	
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available					31.5%	28.7%	28.7%	

Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2016	Target (NSP 2017)	Target YTD (Profiled)	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year	Nov-16	Dec-16	Jan-17	Feb-17
South/South West Hospital Group											
No. of new attendances at rapid access prostate clinics	470	Not Available	Not Available	125		103	21.4%	62	21	52	73
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	68	Not Available	Not Available	17		16	6.3%	9	5	6	11
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	14.5%	Not Available	Not Available	13.6%		15.5%	-12.5%	14.5%	23.8%	11.5%	15.1%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available					180	188	198	212
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available					76.3%	40.0%	39.8%	43.1%
Waterford											
No. of patients attending the rapid access clinic in the cancer centres	290	Not Available	Not Available	34		78	-56.4%	41	19	12	22
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	46	Not Available	Not Available	8		9	-11.1%	8	5	3	5
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	15.9%	Not Available	Not Available	23.5%		11.5%	103.9%	19.5%	26.3%	25.0%	22.7%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available					91	101	107	114
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available					30.2%	34.8%	37.3%	46.3%
Cork											
No. of patients attending the rapid access clinic in the cancer centres	180	Not Available	Not Available	91		25	264.0%	21	2	40	51
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	22	Not Available	Not Available	9		7	28.6%	1	0	3	6
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	12.2%	Not Available	Not Available	9.9%		28.0%	-64.7%	4.8%	0.0%	7.5%	11.8%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available					89	87	91	98
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available					46.1%	48.3%	43.1%	39.8%

Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2016	Target (NSP 2017)	Target YTD (Profiled)	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year	Nov-16	Dec-16	Jan-17	Feb-17
University of Limerick Hospital Group											
Limerick											
No. of patients attending the rapid access clinic in the cancer centres	264	Not Available	Not Available	38		46	-17.4%	19	25	22	16
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	39	Not Available	Not Available	3		8	-62.5%	1	7	3	0
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	14.8%	Not Available	Not Available	7.9%		17.4%	-54.6%	5.3%	28.0%	13.6%	0.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available					102	98	95	86
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available					39.7%	37.1%	35.8%	33.6%
Saolta University Health Care Group											
Galway											
No. of patients attending the rapid access clinic in the cancer centres	603	Not Available	Not Available	109		106	2.8%	58	38	54	55
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	506	Not Available	Not Available	106		100	6.0%	58	38	52	54
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	83.9%	Not Available	Not Available	97.2%		94.3%	3.1%	100.0%	100.0%	96.3%	98.2%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available					305	311	325	327
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available					50.2%	51.6%	52.8%	54.0%

COMMENTS:

Cancer Services - Radiotherapy

Performance Activity / KPI	Outturn 2016	Target (NSP 2017)	Target YTD (Profiled)	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year	Jan-17	Feb-17
National									
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	5,131	4,900	817	779	-4.6%	790	-1.4%	382	397
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	4,263	4,410	735	604	-17.8%	677	-10.8%	285	319
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	83.1%	90%	90%	77.5%	-13.8%	85.7%	-9.5%	74.6%	80.4%
SLRON NETWORK									
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	2,581	Not Available	Not Available	401		790	-49.2%	192	209
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	2,095	Not Available	Not Available	283		677	-58.2%	125	158
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	81.2%	Not Available	Not Available	70.6%		85.7%	-17.6%	65.1%	75.6%
Cork									
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	955	Not Available	Not Available	148		400	-63.0%	83	65
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	679	Not Available	Not Available	103		351	-70.7%	60	43
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	71.1%	Not Available	Not Available	69.6%		87.8%	-20.7%	72.3%	66.2%
Galway									
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	803	Not Available	Not Available	115		153	-24.8%	53	62
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	703	Not Available	Not Available	104		109	-4.6%	47	57
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	87.5%	Not Available	Not Available	90.4%		71.2%	26.9%	88.7%	91.9%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK									
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	531	Not Available	Not Available	79		122	-35.2%	32	47

Cancer Services - Radiotherapy

Performance Activity / KPI	Outturn 2016	Target (NSP 2017)	Target YTD (Profiled)	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year	Jan-17	Feb-17
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	525	Not Available	Not Available	79		106	-25.5%	32	47
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	98.9%	Not Available	Not Available	100.0%		86.9%	15.1%	100.0%	100.0%
UPMC, WHITFIELD, WATERFORD									
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	261	Not Available	Not Available	36		87	-58.6%	22	14
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	261	Not Available	Not Available	35		83	-57.8%	21	14
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	100.0%	Not Available	Not Available	97.2%		95.4%	1.9%	95.5%	100.0%

COMMENTS:

National Ambulance Service

National Ambulance Service			Reporting Period February 2017									
Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb
Total AS1 and AS2 (Emergency Ambulance) calls	National	M	313,735	315,000	52,400	50,334	-3.9%	51,970	-3.1%	29,933	26,671	23,663
	North Leinster	M	95,619			15,577		16,362	-4.8%	9,130	8,167	7,410
	Dublin Fire Brigade	M	79,391			12,675		12,670	0.0%	7,478	6,709	5,966
	South	M	70,024			11,039		11,471	-3.8%	6,755	5,853	5,186
	West	M	68,701			11,043		11,467	-3.7%	6,570	5,942	5,101
Number of Clinical Status 1 ECHO calls - activated	National	M	5,427	5,589	930	838	-9.8%	888	-5.6%	466	415	423
	North Leinster	M	1,672			242		298	-18.8%	137	109	133
	Dublin Fire Brigade	M	1,565			243		188	29.3%	165	117	126
	South	M	1,188			187		233	-19.7%	74	97	90
	West	M	1,002			166		169	-1.8%	90	92	74
Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	5,135	5,290	880	794	-9.7%	860	-7.7%	429	394	400
	North Leinster	M	1,540			220		284	-22.5%	122	100	120
	Dublin Fire Brigade	M	1,440			224		176	27.3%	145	106	118
	South	M	1,169			185		231	-19.9%	74	96	89
	West	M	986			165		169	-2.4%	88	92	73
Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,158			660		671	-1.6%	337	326	334
	North Leinster	M	1,270			182		221	-17.6%	91	84	98
	Dublin Fire Brigade	M	1,238			189		151	25.2%	125	90	99
	South	M	915			158		175	-9.7%	54	81	77
	West	M	735			131		124	5.6%	67	71	60
*% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	81.0%	80%	80%	83.1%	3.9%	78.0%	6.5%	78.6%	82.7%	83.5%
	North Leinster	M	82.5%	80%	80%	82.7%	3.4%	77.8%	6.3%	74.6%	84.0%	81.7%
	Dublin Fire Brigade	M	86.0%	80%	80%	84.4%	5.5%	85.8%	-1.7%	86.2%	84.9%	83.9%
	South	M	78.3%	80%	80%	85.4%	6.8%	75.8%	12.7%	73.0%	84.4%	86.5%
	West	M	74.5%	80%	80%	79.4%	-0.8%	73.4%	8.2%	76.1%	77.2%	82.2%
Number of Clinical Status 1 DELTA calls - activated	National	M	125,151	125,985	21,000	19,759	-5.9%	21,586	-8.5%	12,180	10,739	9,020
	North Leinster	M	36,654			6,024		6,712	-10.3%	3,680	3,234	2,790
	Dublin Fire Brigade	M	33,557			5,157		5,409	-4.7%	3,145	2,796	2,361
	South	M	28,415			4,366		4,830	-9.6%	2,744	2,393	1,973
	West	M	26,525			4,212		4,635	-9.1%	2,611	2,316	1,896
Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	120,957	122,159	20,400	18,892	-7.3%	21,072	-10.3%	11,600	10,310	8,582
	North Leinster	M	35,763			5,800		6,598	-12.1%	3,547	3,133	2,667
	Dublin Fire Brigade	M	31,348			4,780		5,091	-6.1%	2,847	2,599	2,181
	South	M	27,740			4,204		4,779	-12.0%	2,651	2,314	1,890
	West	M	26,106			4,108		4,604	-10.8%	2,555	2,264	1,844
Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	73,250			11,622		11,823	-1.7%	6,532	6,200	5,422
	North Leinster	M	22,181			3,609		3,686	-2.1%	2,033	1,888	1,721
	Dublin Fire Brigade	M	18,847			2,811		2,996	-6.2%	1,538	1,506	1,305
	South	M	16,633			2,648		2,581	2.6%	1,514	1,436	1,212
	West	M	15,589			2,554		2,560	-0.2%	1,447	1,370	1,184

National Ambulance Service			Reporting Period February 2017									
Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb
*% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	60.6%	80%	80%	61.5%	-23.1%	56.1%	9.6%	56.3%	60.1%	63.2%
	North Leinster	M	62.0%	80%	80%	62.2%	-22.2%	55.9%	11.4%	57.3%	60.3%	64.5%
	Dublin Fire Brigade	M	60.1%	80%	80%	58.8%	-26.5%	58.8%	-0.1%	54.0%	57.9%	59.8%
	South	M	60.0%	80%	80%	63.0%	-21.3%	54.0%	16.6%	57.1%	62.1%	64.1%
	West	M	59.7%	80%	80%	62.2%	-22.3%	55.6%	11.8%	56.6%	60.5%	64.2%
EA	National	M	3,289			551		616	-10.6%	262	294	257
	North Leinster	M	1,740			292		324	-9.9%	131	160	132
	South	M	994			183		192	-4.7%	85	94	89
	West	M	555			76		100	-24.0%	46	40	36
ICV	National	M	25,973	26,846	4,474	4,465	-0.2%	4,561	-2.1%	2,067	2,367	2,098
	North Leinster	M	7,652			1,314		1,508	-12.9%	560	700	614
	South	M	6,850			1,202		1,046	14.9%	550	631	571
	West	M	11,471			1,949		2,007	-2.9%	957	1,036	913
Total AS3 Calls	National	M	29,262	30,503	5,083	5,016	-1.3%	5,177	-3.1%	2,329	2,661	2,355
	North Leinster	M	9,392			1,606		1,832	-12.3%	691	860	746
	South	M	7,844			1,385		1,238	11.9%	635	725	660
	West	M	12,026			2,025		2,107	-3.9%	1,003	1,076	949
% ICV Transfer	National	M	88.8%	80%	80%	89.0%	11.3%	88.1%	1.0%	88.8%	89.0%	89.1%
	North Leinster	M	81.5%	80%	80%	81.8%	2.3%	82.3%	-0.6%	81.0%	81.4%	82.3%
	South	M	87.3%	80%	80%	86.8%	8.5%	84.5%	2.7%	86.6%	87.0%	86.5%
	West	M	95.4%	80%	80%	96.2%	20.3%	95.3%	1.0%	95.4%	96.3%	96.2%
% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	95.6%	100%	100%	98.9%	-1.1%	92.8%	6.5%	98.7%	98.6%	99.3%

National Ambulance Service - Ambulance Turnaround Times

Ambulance Turnaround Times	20 mins or less		0 - 30 mins		0 - 60 mins		1 - 2 hours		2 - 3 hours		3 - 4 hours		4 - 5 hours		5 - 6 hours		6 - 7 hours		7 - 14 hours		TOTAL CALLS		
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	
FEBRUARY 2017																							
Ireland East Hospitals Group																							
MATER DUBLIN	419	43.0%	641	65.7%	888	91.1%	79	8.1%	8	0.8%											975	100%	
MULLINGAR REGIONAL HOSPITAL	92	22.2%	203	48.9%	372	89.6%	42	10.1%	1	0.2%											415	100%	
NATIONAL MATERNITY HOSPITAL	25	49.0%	38	74.5%	48	94.1%	3	5.9%													51	100%	
OUR LADYS NAVAN	103	43.6%	172	72.9%	228	96.6%	8	3.4%													236	100%	
ST LUKES HOSPITAL KILKENNY	84	16.3%	239	46.5%	463	90.1%	47	9.1%	4	0.8%											514	100%	
ST MICHAELS DUN LAOGHAIRE	33	30.8%	73	68.2%	106	99.1%	1	0.9%													107	100%	
ST VINCENTS HOSPITAL	264	21.1%	610	48.7%	1,194	95.4%	58	4.6%													1,252	100%	
WEXFORD GENERAL HOSPITAL	151	28.1%	306	56.9%	488	90.7%	48	8.9%	2	0.4%											538	100%	
	1,171	28.6%	2,282	55.8%	3,787	92.6%	286	7.0%	15	0.4%	0										4,088	100%	
Dublin Midlands Hospitals Group																							
COOMBE HOSPITAL	10	30.3%	23	69.7%	33	100.0%															33	100%	
NAAS GENERAL HOSPITAL	135	22.7%	318	53.4%	544	91.4%	49	8.2%	1	0.2%	1	0.2%									595	100%	
PORTLAOISE GENERAL HOSPITAL	73	20.7%	151	42.8%	313	88.7%	37	10.5%	3	0.8%											353	100%	
ST JAMES HOSPITAL	406	40.2%	672	66.6%	958	94.9%	50	5.0%	1	0.1%											1,009	100%	
TALLAGHT HOSPITAL	371	44.2%	595	70.9%	811	96.7%	27	3.2%	1	0.1%											839	100%	
TULLAMORE GENERAL HOSPITAL	52	14.6%	167	47.0%	340	95.8%	15	4.2%													355	100%	
	1,047	32.9%	1,926	60.5%	2,999	94.2%	178	5.6%	6	0.2%	1	0.0%									3,184	100%	
RCSI Hospitals Group (Dublin North East)																							
BEAUMONT HOSPITAL	297	28.9%	574	55.8%	964	93.7%	61	5.9%	4	0.4%											1,029	100%	
CAVAN GENERAL HOSPITAL	197	43.2%	316	69.3%	444	97.4%	10	2.2%	2	0.4%											456	100%	
CONNOLLY MEMORIAL HOSPITAL	409	46.2%	671	75.8%	869	98.2%	15	1.7%	1	0.1%											885	100%	
LOURDES HOSPITAL DROGHEDA	367	38.1%	663	68.8%	938	97.3%	26	2.7%													964	100%	
ROTUNDA HOSPITAL	9	39.1%	19	82.6%	22	95.7%			1	4.3%											23	100%	
	1,279	38.1%	2,243	66.8%	3,237	96.4%	112	3.3%	8	0.2%											3,357	100%	
South/South West Hospitals Group																							
BANTRY GENERAL HOSPITAL	25	22.1%	78	69.0%	113	100.0%															113	100%	
CORK UNIVERSITY HOSPITAL	126	11.8%	406	37.9%	954	89.2%	108	10.1%	6	0.6%	1	0.1%									1,069	100%	
KERRY UNIVERSITY HOSPITAL	89	19.7%	235	52.0%	431	95.4%	20	4.4%	1	0.2%											452	100%	
MERCY UNIVERSITY HOSPITAL	138	25.6%	283	52.5%	496	92.0%	42	7.8%	1	0.2%											539	100%	
SOUTH TIPPERARY GENERAL	36	8.9%	139	34.4%	343	84.9%	57	14.1%	4	1.0%											404	100%	
WATERFORD UNIVERSITY HOSPITAL	165	25.7%	315	49.0%	548	85.2%	85	13.2%	7	1.1%	2	0.3%	1	0.2%							643	100%	
	579	18.0%	1,456	45.2%	2,885	89.6%	312	9.7%	19	0.6%	3	0.1%	1	0.0%							3,220	100%	
University of Limerick Hospitals																							
LIMERICK REGIONAL HOSPITAL	185	15.4%	559	46.7%	1,111	92.7%	85	7.1%	1	0.1%	1	0.1%									1,198	100%	
	185	15.4%	559	46.7%	1,111	92.7%	85	7.1%	1	0.08%	1	0.08%									1,198	100%	
Saolta University Healthcare Group																							
LETTERKENNY GENERAL HOSPITAL	72	10.0%	249	34.6%	616	85.6%	85	11.8%	16	2.2%	3	0.4%									720	100%	
MAYO GENERAL HOSPITAL	52	9.5%	191	34.8%	474	86.3%	72	13.1%	3	0.5%											549	100%	
PORTIUNCULA GENERAL HOSPITAL	41	11.5%	133	37.2%	304	84.9%	52	14.5%	2	0.6%											358	100%	
SLIGO GENERAL HOSPITAL	106	15.7%	271	40.1%	595	88.0%	77	11.4%	4	0.6%											676	100%	
UNIVERSITY HOSPITAL GALWAY	63	7.7%	209	25.4%	649	78.9%	158	19.2%	16	1.9%											823	100%	
	334	10.7%	1,053	33.7%	2,638	84.4%	444	14.2%	41	1.3%	3	0.1%									3,126	100%	
Children's Hospitals Group																							
CRUMLIN HOSPITAL	47	43.5%	74	68.5%	102	94.4%	6	5.6%													108	100%	
TALLAGHT PAEDIATRIC HOSPITAL	4	40.0%	7	70.0%	8	80.0%	2	20.0%													10	100%	
TEMPLE ST CHILDRENS HOSPITAL	37	50.0%	52	70.3%	67	90.5%	6	8.1%	1	1.4%											74	100%	
	88	45.8%	133	69.3%	177	92.2%	14	7.3%	1	0.5%		0.0%									192	100%	
National Total	4,683	25.5%	9,652	52.6%	16,834	91.7%	1,431	7.8%	91	0.5%	8	0.04%	1	0.0%							18,366	100%	

Community Healthcare

Health & Wellbeing		Reporting Period February 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/ EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
BreastCheck															
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	141,882	155,000	27,300	26,328	-3.6%	25,436	3.5%	13,573	9,636	12,853	13,475	
CervicalCheck															
HWB21	No. of unique women who have had one or more smear tests in a primary care setting	National	M	253,091	242,000	44,000	53,702	22.1%	47,194	13.8%	21,982	13,451	26,235	27,467	
BowelScreen															
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	108,285	106,875	17,080	22,245	30.2%	18,625	19.4%	10,049	7,496	9,995	12,250	
Diabetic RetinaScreen															
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	88,807	87,000	12,529	15,578	24.3%	13,281	17.3%	8,635	5,595	7,884	7,694	
Tobacco															
HWB27	No. of smokers who received intensive cessation support from a cessation counsellor	National	M	14,475	13,000	2,804	2,647	-5.6%	3,065	-13.6%	1,237	764	1,499	1,148	
		CHO 1	M	2,032	1,870	403	332	-17.6%	400	-17.0%	150	161	180	152	
		CHO 2	M	267	300	65	65	0.0%	0		29	18	33	32	
		CHO 3	M	169	300	65	43	-33.8%	21	104.8%	19	14	26	17	
		CHO 4	M	1,025	900	194	250	28.9%	140	78.6%	102	63	129	121	
		CHO 5	M	322	300	65	71	9.2%	60	18.3%	27	22	37	34	
		CHO 6	M	806	840	182	228	25.3%	152	50.0%	70	46	118	110	
		CHO 7	M	2,123	1,990	428	322	-24.8%	435	-26.0%	172	88	178	144	
		CHO 8	M	1,138	1,130	244	196	-19.7%	232	-15.5%	109	62	108	88	
		CHO 9	M	1,684	1,870	403	366	-9.2%	318	15.1%	129	96	165	201	
		Nat Quit Service	M	4,909	3,500	755	774	2.5%	1,307	-40.8%	430	194	525	249	
HWB30	No. of frontline staff trained in brief intervention smoking cessation	National	M	1,306	1,350	258	171	-33.7%	230	-25.7%	145	39	47	124	
		CHO 1	M	136	171	32	9	-71.9%	16	-43.8%	20	9	4	5	
		CHO 2	M	156	139	27	18	-33.3%	36	-50.0%	9	7	8	10	
		CHO 3	M	129	111	22	25	13.6%	6	316.7%	9	6	0	25	
		CHO 4	M	191	171	32	36	12.5%	32	12.5%	39	0	17	19	
		CHO 5	M	61	100	19	4	-78.9%	0		8	3	0	4	
		CHO 6	M	94	108	21	17	-19.0%	21	-19.0%	14	0	0	17	
		CHO 7	M	123	171	32	41	28.1%	42	-2.4%	1	3	13	28	
		CHO 8	M	150	189	36	11	-69.4%	19	-42.1%	31	8	5	6	
		CHO 9	M	266	190	37	10	-73.0%	58	-82.8%	14	3	0	10	

Health & Wellbeing		Reporting Period February 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/ EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Chronic Disease Management														
HWB64	No. of people who have completed a structured patient education programme for diabetes	National	M	2,017	2,440	318	206	-35.2%	247	-16.6%	212	113	43	163
		CHO 1	M	376	418	70	29	-58.6%	49	-40.8%	18	15	14	15
		CHO 2	M	263	382	64	24	-62.5%	59	-59.3%	7	0	16	8
		CHO 3	M	216	272	46	26	-43.5%	52	-50.0%	20	11	13	13
		CHO 4	M	467	323	32	41	28.1%	0		63	4	0	41
		CHO 5	M	167	145	15	0	-100.0%	10	-100.0%	35	8	0	0
		CHO 6	M	171	182	18	44	144.4%	34	29.4%	22	17	0	44
		CHO 7	M	224	223	23	42	82.6%	17	147.1%	13	58	0	42
		CHO 8	M	41	372	37	0	-100.0%	8	-100.0%	25	0	0	0
		CHO 9	M	92	123	13	0	-100.0%	18	-100.0%	9	0	0	0

Primary Care		Reporting Period February 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Community Intervention Teams														
PC122	Community Intervention Teams (No. of referrals)	National	M	27,728	32,860	5,106	5,715	11.9%	4,281	33.5%	2,456	2,510	2,904	2,811
		CHO 2	M	1,032	3,252	347	357	2.9%	135	164.4%	98	115	185	172
		CHO 3	M	5,261	4,612	752	968	28.7%	809	19.7%	537	474	511	457
		CHO 4	M	2,992	3,661	606	596	-1.7%	415	43.6%	219	271	269	327
		CHO 5	M	3,091	4,149	695	917	31.9%	350	162.0%	314	301	458	459
		CHO 6	M	1,289	1,242	206	286	38.8%	195	46.7%	115	149	141	145
		CHO 7	M	7,620	7,669	1,271	1,207	-5.0%	1,361	-11.3%	587	616	631	576
		CHO 8	M	1,221	2,656	297	415	39.7%	193	115.0%	109	167	199	216
		CHO 9	M	5,222	5,619	932	969	4.0%	823	17.7%	477	417	510	459
PC122A	Admission Avoidance (includes OPAT)	National	M	844	1,187	176	161	-8.5%	149	8.1%	58	55	92	69
		CHO 1	M	0	0	0	0		0		0	0	0	0
		CHO 2	M	13	92	10	15	50.0%	6	150.0%	2	5	11	4
		CHO 3	M	89	98	16	45	181.3%	22	104.5%	9	7	36	9
		CHO 4	M	229	182	30	49	63.3%	13	276.9%	19	14	18	31
		CHO 5	M	153	282	48	16	-66.7%	19	-15.8%	9	14	10	6
		CHO 6	M	56	76	12	0	-100.0%	8	-100.0%	2	1	0	0
		CHO 7	M	96	130	20	7	-65.0%	14	-50.0%	3	5	3	4
		CHO 8	M	106	179	16	19	18.8%	23	-17.4%	5	1	10	9
		CHO 9	M	102	148	24	10	-58.3%	44	-77.3%	9	8	4	6
PC122B	Hospital Avoidance	National	M	19,202	21,629	3,392	4,515	33.1%	2,772	62.9%	1,962	1,997	2,322	2,193
		CHO 1	M	0	0	0	0		0		0	0	0	0
		CHO 2	M	485	1,946	204	211	3.4%	55	283.6%	61	81	105	106
		CHO 3	M	3,345	2,787	443	664	49.9%	494	34.4%	377	336	354	310
		CHO 4	M	1,401	1,846	306	290	-5.2%	201	44.3%	109	126	144	146
		CHO 5	M	2,418	2,962	497	751	51.1%	251	199.2%	264	253	373	378
		CHO 6	M	1,098	1,008	168	275	63.7%	157	75.2%	107	138	135	140
		CHO 7	M	6,759	6,683	1,109	1,152	3.9%	1,152	0.0%	556	578	598	554
		CHO 8	M	405	1,318	153	318	107.8%	29	996.6%	79	126	163	155
		CHO 9	M	3,291	3,079	512	854	66.8%	433	97.2%	409	359	450	404
PC122C	Early Discharge (Includes OPAT)	National	M	4,961	6,072	913	780	-14.6%	861	-9.4%	329	336	382	398
		CHO 1	M	0	0	0	0		0		0	0	0	0
		CHO 2	M	534	934	101	130	28.7%	74	75.7%	35	29	69	61
		CHO 3	M	1,169	1,045	180	172	-4.4%	172	0.0%	105	95	84	88
		CHO 4	M	689	799	132	158	19.7%	104	51.9%	54	68	58	100
		CHO 5	M	520	758	126	150	19.0%	80	87.5%	41	34	75	75
		CHO 6	M	135	158	26	11	-57.7%	30	-63.3%	6	10	6	5
		CHO 7	M	756	856	142	48	-66.2%	195	-75.4%	28	33	30	18
		CHO 8	M	699	975	116	37	-68.1%	141	-73.8%	24	35	19	18
		CHO 9	M	459	547	90	74	-17.8%	65	13.8%	36	32	41	33
PC122D	Unscheduled referrals from community sources	National	M	2,721	3,972	625	259	-58.6%	499	-48.1%	107	122	108	151
		CHO 1	M	0	0	0	0		0		0	0	0	0
		CHO 2	M	0	280	32	1	-96.9%			0		0	1
		CHO 3	M	658	682	113	87	-23.0%	121	-28.1%	46	36	37	50
		CHO 4	M	673	834	138	99	-28.3%	97	2.1%	37	63	49	50
		CHO 5	M		147	24								
		CHO 6	M		0	0								
		CHO 7	M	9	0	0	0		0		0	0	0	0
		CHO 8	M	11	184	12	41	241.7%			1	5	7	34
		CHO 9	M	1,370	1,845	306	31	-89.9%	281	-89.0%	23	18	15	16

Primary Care		Reporting Period February 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
GP Activity															
PC11	No. of contacts with GP Out of Hours Service	National	M	1,090,348	1,055,388	188,315	174,726	-7.2%	199,866	-12.6%	82,099	124,661	98,280	76,446	
		DML	M	155,784	150,624	26,876	25,226	-6.1%	29,841	-15.5%	12,093	17,205	14,459	10,767	
		DNE	M	184,391	177,984	31,758	30,978	-2.5%	34,690	-10.7%	14,364	20,981	17,500	13,478	
		SOUTH	M	491,249	474,840	84,727	78,847	-6.9%	87,212	-9.6%	36,968	57,067	44,071	34,776	
		WEST	M	258,924	251,940	44,954	39,675	-11.7%	48,123	-17.6%	18,674	29,408	22,250	17,425	
Physiotherapy															
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	81.6%	81.0%	81.0%	78.5%	-3.1%	78.4%	0.1%	81.5%	84.4%	78.2%	78.8%	
		CHO 1	M	82.8%	81.0%	81.0%	83.1%	2.5%	78.4%	5.9%	82.7%	86.5%	81.8%	84.5%	
		CHO 2	M	82.0%	81.0%	81.0%	81.7%	0.8%	74.4%	9.8%	84.6%	88.8%	82.3%	81.0%	
		CHO 3	M	80.5%	81.0%	81.0%	74.2%	-8.4%	74.2%	0.0%	80.1%	86.8%	75.6%	72.6%	
		CHO 4	M	90.2%	81.0%	81.0%	89.5%	10.4%	90.6%	-1.2%	86.5%	91.8%	89.6%	89.3%	
		CHO 5	M	77.2%	81.0%	81.0%	71.6%	-11.6%	74.4%	-3.7%	76.8%	76.5%	69.3%	74.6%	
		CHO 6	M	85.8%	81.0%	81.0%	81.7%	0.8%	81.1%	0.7%	91.4%	86.9%	83.4%	80.0%	
		CHO 7	M	84.7%	81.0%	81.0%	81.0%	0.0%	81.5%	-0.6%	84.6%	87.9%	81.7%	79.7%	
		CHO 8	M	83.4%	81.0%	81.0%	78.6%	-2.9%	84.1%	-6.4%	83.2%	87.5%	78.2%	79.2%	
		CHO 9	M	60.1%	81.0%	81.0%	56.4%	-30.4%	55.5%	1.5%	59.8%	62.7%	55.4%	57.4%	
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	95.9%	98.0%	98.0%	94.5%	-3.6%	98.3%	-3.9%	96.3%	95.9%	95.3%	94.5%	
		CHO 1	M	96.5%	98.0%	98.0%	95.5%	-2.6%	98.5%	-3.0%	96.2%	96.5%	95.8%	95.5%	
		CHO 2	M	87.5%	98.0%	98.0%	83.3%	-15.0%	96.6%	-13.8%	89.3%	87.5%	85.8%	83.3%	
		CHO 3	M	91.5%	98.0%	98.0%	89.9%	-8.3%	94.5%	-4.8%	91.5%	91.5%	90.7%	89.9%	
		CHO 4	M	100.0%	98.0%	98.0%	100.0%	2.0%	99.9%	0.1%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	99.1%	98.0%	98.0%	99.3%	1.4%	100.0%	-0.7%	99.3%	99.1%	99.3%	99.3%	
		CHO 6	M	100.0%	98.0%	98.0%	99.9%	2.0%	100.0%	-0.1%	100.0%	100.0%	100.0%	99.9%	
		CHO 7	M	99.6%	98.0%	98.0%	98.1%	0.1%	98.9%	-0.8%	99.9%	99.6%	99.6%	98.1%	
		CHO 8	M	97.3%	98.0%	98.0%	96.1%	-2.0%	99.1%	-3.1%	97.3%	97.3%	96.6%	96.1%	
		CHO 9	M	99.2%	98.0%	98.0%	98.3%	0.3%	98.8%	-0.5%	99.1%	99.2%	98.8%	98.3%	
PC125	No of physiotherapy patients seen	National	M	584,164	613,320	51,467	94,926	84.4%	99,422	-4.5%	51,631	40,176	49,659	45,267	
Occupational Therapy															
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	71.6%	72.0%	72.0%	67.9%	-5.7%	72.8%	-6.7%	71.4%	74.5%	65.9%	70.0%	
		CHO 1	M	88.5%	72.0%	72.0%	86.5%	20.2%	90.0%	-3.9%	86.3%	91.7%	88.7%	84.5%	
		CHO 2	M	61.5%	72.0%	72.0%	65.9%	-8.4%	59.6%	10.6%	67.1%	61.8%	61.5%	70.8%	
		CHO 3	M	74.7%	72.0%	72.0%	71.0%	-1.4%	79.7%	-10.9%	68.5%	76.5%	73.0%	68.9%	
		CHO 4	M	60.2%	72.0%	72.0%	63.5%	-11.8%	61.5%	3.2%	61.7%	72.2%	63.1%	63.8%	
		CHO 5	M	62.1%	72.0%	72.0%	58.4%	-18.9%	64.3%	-9.2%	59.1%	68.5%	52.9%	64.9%	
		CHO 6	M	73.6%	72.0%	72.0%	68.4%	-5.0%	82.7%	-17.3%	65.1%	73.1%	65.5%	71.3%	
		CHO 7	M	68.6%	72.0%	72.0%	54.5%	-24.3%	72.2%	-24.5%	69.9%	65.0%	50.5%	58.7%	
		CHO 8	M	80.1%	72.0%	72.0%	74.5%	3.5%	77.7%	-4.1%	82.5%	79.8%	74.5%	74.5%	
		CHO 9	M	70.8%	72.0%	72.0%	71.9%	-0.1%	64.8%	11.0%	76.1%	75.0%	68.9%	75.4%	

Primary Care		Reporting Period February 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	80.4%	92.0%	92.0%	77.8%	-15.5%	83.0%	-6.4%	79.7%	80.4%	79.2%	77.8%
		CHO 1	M	78.7%	92.0%	92.0%	76.9%	-16.4%	84.2%	-8.6%	79.7%	78.7%	78.8%	76.9%
		CHO 2	M	85.0%	92.0%	92.0%	84.1%	-8.6%	84.4%	-0.4%	85.0%	85.0%	82.8%	84.1%
		CHO 3	M	98.6%	92.0%	92.0%	98.9%	7.5%	99.3%	-0.4%	98.5%	98.6%	98.7%	98.9%
		CHO 4	M	69.9%	92.0%	92.0%	66.7%	-27.5%	71.0%	-6.1%	70.1%	69.9%	69.9%	66.7%
		CHO 5	M	76.4%	92.0%	92.0%	76.4%	-17.0%	81.4%	-6.2%	76.9%	76.4%	76.6%	76.4%
		CHO 6	M	85.1%	92.0%	92.0%	80.9%	-12.0%	96.8%	-16.4%	85.2%	85.1%	80.8%	80.9%
		CHO 7	M	86.2%	92.0%	92.0%	83.1%	-9.7%	90.2%	-7.9%	87.8%	86.2%	86.7%	83.1%
		CHO 8	M	76.4%	92.0%	92.0%	73.1%	-20.5%	75.3%	-2.8%	75.9%	76.4%	75.2%	73.1%
		CHO 9	M	96.6%	92.0%	92.0%	80.8%	-12.2%	91.5%	-11.7%	79.0%	96.6%	81.7%	80.8%
PC124	No of occupational therapy service users seen	National	M	334,535	338,705	56,474	56,584	0.20%	54,393	4.0%	30,804	22,797	28,244	28,340
Speech and Language Therapy														
PC116B	% of speech and language patients on waiting list for assessment ≤ to 52 weeks	National	M	96.8%	100.0%	100.0%	96.3%	-3.7%	96.4%	-0.1%	96.6%	96.8%	96.2%	96.3%
		CHO 1	M	100.0%	100.0%	100.0%	99.5%	-0.5%	100.0%	-0.5%	99.9%	100.0%	99.5%	99.5%
		CHO 2	M	91.5%	100.0%	100.0%	97.2%	-2.8%	96.1%	1.1%	89.6%	91.5%	90.1%	97.2%
		CHO 3	M	99.4%	100.0%	100.0%	99.0%	-1.0%	97.8%	1.2%	99.3%	99.4%	99.4%	99.0%
		CHO 4	M	94.0%	100.0%	100.0%	93.0%	-7.0%	89.3%	4.2%	94.1%	94.0%	93.9%	93.0%
		CHO 5	M	99.9%	100.0%	100.0%	99.3%	-0.7%	100.0%	-0.7%	100.0%	99.9%	99.9%	99.3%
		CHO 6	M	98.8%	100.0%	100.0%	85.4%	-14.6%	85.8%	-0.4%	98.4%	98.8%	89.5%	85.4%
		CHO 7	M	93.0%	100.0%	100.0%	92.3%	-7.7%	96.2%	-4.0%	93.8%	93.0%	93.0%	92.3%
		CHO 8	M	99.5%	100.0%	100.0%	99.9%	-0.1%	99.9%	0.0%	98.9%	99.5%	99.6%	99.9%
		CHO 9	M	98.1%	100.0%	100.0%	97.8%	-2.2%	97.6%	0.2%	98.4%	98.1%	98.3%	97.8%
PC117B	% of speech and language patients on waiting list for treatment ≤ to 52 weeks	National	M	92.3%	100.0%	100.0%	94.6%	-5.4%	81.1%	16.7%	92.6%	92.3%	95.3%	94.6%
		CHO 1	M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	92.5%	100.0%	100.0%	97.8%	-2.2%	97.6%	0.3%	93.8%	92.5%	94.0%	97.8%
		CHO 3	M	94.6%	100.0%	100.0%	95.5%	-4.5%	89.9%	6.2%	95.3%	94.6%	96.3%	95.5%
		CHO 4	M	94.4%	100.0%	100.0%	95.0%	-5.0%	64.8%	46.5%	97.5%	94.4%	97.8%	95.0%
		CHO 5	M	81.9%	100.0%	100.0%	85.7%	-14.3%	62.8%	36.3%	80.1%	81.9%	86.9%	85.7%
		CHO 6	M	100.0%	100.0%	100.0%	100.0%	0.0%	99.6%	0.4%	100.0%	100.0%	99.4%	100.0%
		CHO 7	M	91.9%	100.0%	100.0%	95.7%	-4.3%	87.3%	9.6%	91.7%	91.9%	94.6%	95.7%
		CHO 8	M	96.9%	100.0%	100.0%	99.5%	-0.5%	91.6%	8.7%	98.2%	96.9%	99.8%	99.5%
		CHO 9	M	100.0%	100.0%	100.0%	100.0%	0.0%	99.4%	0.6%	100.0%	100.0%	100.0%	100.0%
PC126	No of speech and language patients seen	National	M	255,099	265,182	44,776	46,899	4.7%	41,086	14.1%	25,487	18,419	23,028	23,871
Podiatry														
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	79.7%	88.0%	88.0%	81.1%	-7.8%	74.7%	8.6%	79.9%	79.7%	82.8%	81.1%
		CHO 1	M	100.0%	88.0%	88.0%	100.0%	13.6%	97.6%	2.5%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	93.9%	88.0%	88.0%	94.7%	7.6%	80.9%	17.1%	93.9%	93.9%	99.3%	94.7%
		CHO 3	M	77.6%	88.0%	88.0%	76.1%	-13.5%	71.8%	6.1%	75.7%	77.6%	76.2%	76.1%
		CHO 4	M	62.4%	88.0%	88.0%	63.2%	-28.1%	76.8%	-17.7%	62.4%	62.4%	67.9%	63.2%
		CHO 5	M	100.0%	88.0%	88.0%	100.0%	13.6%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M											
		CHO 7	M											
		CHO 8	M	49.4%	88.0%	88.0%	49.0%	-44.3%	51.0%	-3.8%	50.1%	49.4%	46.7%	49.0%
		CHO 9	M											

Primary Care		Reporting Period February 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
PC104M	% of podiatry patients on waiting list for treatment ≤ to 12 weeks	National	M	27.0%	44.0%	44.0%	24.4%	-44.6%	33.8%	-28.0%	29.0%	27.0%	28.2%	24.4%
		CHO 1	M	75.9%	44.0%	44.0%	72.7%	65.3%	61.0%	19.3%	76.4%	75.9%	71.5%	72.7%
		CHO 2	M	13.8%	44.0%	44.0%	10.3%	-76.5%	31.9%	-67.5%	18.7%	13.8%	16.0%	10.3%
		CHO 3	M	48.5%	44.0%	44.0%	44.4%	0.8%	28.9%	53.6%	47.7%	48.5%	48.5%	44.4%
		CHO 4	M	34.5%	44.0%	44.0%	24.6%	-44.0%	21.7%	13.7%	29.9%	34.5%	36.2%	24.6%
		CHO 5	M	69.2%	44.0%	44.0%	42.9%	-2.6%	73.3%	-41.6%	30.8%	69.2%	77.8%	42.9%
		CHO 6	M											
		CHO 7	M											
		CHO 8	M	13.3%	44.0%	44.0%	15.8%	-64.0%	27.8%	-43.1%	17.5%	13.3%	14.3%	15.8%
		CHO 9	M											
PC127	No of podiatry patients seen	National	M	74,073	74,952	12,114	12,211	0.8%	12,177	0.3%	6,726	4,812	6,118	6,093
Ophthalmology														
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	73.2%	80.0%	80.0%	57.0%	-28.7%	75.9%	-24.8%	66.5%	73.2%	59.5%	57.0%
		CHO 1	M	96.3%	80.0%	80.0%	98.2%	22.8%	90.1%	9.1%	96.1%	96.3%	97.0%	98.2%
		CHO 2	M	95.2%	80.0%	80.0%	98.2%	22.8%	59.6%	64.7%	94.1%	95.2%	98.8%	98.2%
		CHO 3	M	69.6%	80.0%	80.0%	65.9%	-17.6%	81.8%	-19.4%	70.4%	69.6%	68.8%	65.9%
		CHO 4	M	100.0%	80.0%	80.0%	41.5%	-48.2%	52.9%	-21.6%	46.4%	100.0%	47.4%	41.5%
		CHO 5	M	56.0%	80.0%	80.0%	78.1%	-2.4%	51.6%	51.3%	59.9%	56.0%	73.7%	78.1%
		CHO 6	M	100.0%	80.0%	80.0%	100.0%	25.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	75.7%	80.0%	80.0%	91.5%	14.4%	76.4%	19.8%	72.1%	75.7%	82.6%	91.5%
		CHO 8	M		80.0%	80.0%			86.8%		80.5%			
		CHO 9	M	62.4%	80.0%	80.0%	53.9%	-32.6%	64.5%	-16.4%	64.2%	62.4%	58.6%	53.9%
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	32.8%	50.0%	50.0%	21.9%	-56.2%	29.7%	-26.4%	27.3%	32.8%	21.6%	21.9%
		CHO 1	M	47.6%	50.0%	50.0%	41.1%	-17.9%	45.5%	-9.9%	49.1%	47.6%	47.3%	41.1%
		CHO 2	M	58.7%	50.0%	50.0%	50.8%	1.5%	37.0%	37.4%	50.4%	58.7%	54.2%	50.8%
		CHO 3	M	29.1%	50.0%	50.0%	32.4%	-35.3%	34.0%	-4.9%	26.6%	29.1%	32.2%	32.4%
		CHO 4	M	44.9%	50.0%	50.0%	11.9%	-76.3%	21.9%	-45.9%	14.6%	44.9%	12.4%	11.9%
		CHO 5	M	29.6%	50.0%	50.0%	48.1%	-3.8%	32.3%	48.7%	28.4%	29.6%	37.6%	48.1%
		CHO 6	M	100.0%	50.0%	50.0%	100.0%	100.0%	30.6%	226.7%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	34.0%	50.0%	50.0%	34.6%	-30.9%	25.2%	37.3%	30.4%	34.0%	29.6%	34.6%
		CHO 8	M		50.0%	50.0%			27.6%		29.1%			
		CHO 9	M	19.8%	50.0%	50.0%	16.4%	-67.1%	22.6%	-27.2%	21.6%	19.8%	17.7%	16.4%
PC128	No. Of Ophthalmology patients seen	National	M	87,860	97,150	16,239	15,334	-5.6%	16,297	-5.9%	8,611	5,040	7,781	7,553
Audiology														
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	88.7%	95.0%	95.0%	87.9%	-7.5%	84.3%	4.2%	88.8%	88.7%	88.3%	87.9%
		CHO 1	M	98.7%	95.0%	95.0%	98.7%	3.9%	88.3%	11.8%	96.6%	98.7%	99.0%	98.7%
		CHO 2	M	98.6%	95.0%	95.0%	98.7%	3.9%	94.6%	4.3%	98.3%	98.6%	99.7%	98.7%
		CHO 3	M	75.5%	95.0%	95.0%	78.5%	-17.4%	73.9%	6.2%	73.3%	75.5%	76.9%	78.5%
		CHO 4	M	100.0%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	73.8%	95.0%	95.0%	73.0%	-23.1%	89.9%	-18.8%	76.0%	73.8%	73.9%	73.0%
		CHO 6	M		95.0%	95.0%								
		CHO 7	M	95.2%	95.0%	95.0%	90.8%	-4.4%	90.1%	0.9%	96.5%	95.2%	91.6%	90.8%
		CHO 8	M	77.6%	95.0%	95.0%	72.7%	-23.5%	63.2%	15.0%	78.0%	77.6%	76.1%	72.7%
		CHO 9	M	100.0%	95.0%	95.0%	100.0%	5.3%	97.7%	2.4%	99.7%	100.0%	100.0%	100.0%

Primary Care		Reporting Period February 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	37.3%	50.0%	50.0%	41.1%	-17.8%	40.1%	2.5%	40.8%	37.3%	38.2%	41.1%
		CHO 1	M	56.2%	50.0%	50.0%	65.9%	31.8%	49.7%	32.5%	61.0%	56.2%	53.3%	65.9%
		CHO 2	M	46.8%	50.0%	50.0%	50.9%	1.8%	53.9%	-5.5%	44.5%	46.8%	45.5%	50.9%
		CHO 3	M	23.6%	50.0%	50.0%	22.9%	-54.2%	23.0%	-0.4%	26.4%	23.6%	24.1%	22.9%
		CHO 4	M	46.3%	50.0%	50.0%	47.1%	-5.8%	71.4%	-34.0%	52.9%	46.3%	52.5%	47.1%
		CHO 5	M	22.2%	50.0%	50.0%	23.3%	-53.4%	31.8%	-26.7%	24.0%	22.2%	21.6%	23.3%
		CHO 6	M		50.0%	50.0%								
		CHO 7	M	35.0%	50.0%	50.0%	43.7%	-12.7%	40.6%	7.6%	42.6%	35.0%	38.5%	43.7%
		CHO 8	M	26.6%	50.0%	50.0%	24.0%	-52.1%	17.1%	39.8%	25.6%	26.6%	24.7%	24.0%
		CHO 9	M	45.4%	50.0%	50.0%	61.3%	22.6%	58.3%	5.3%	55.9%	45.4%	56.5%	61.3%
PC129	No of patients seen	National	M	49,614	56,833	9,635	9,005	-6.5%	8,249	9.2%	5,060	4,326	4,469	4,536
Dietetics														
PC109G	% of dietetics patients on the waiting list for treatment ≤ to 52 weeks	National	M	82.5%	96.0%	96.0%	81.1%	-15.5%	84.2%	-3.6%	83.6%	82.5%	80.2%	81.1%
		CHO 1	M	98.4%	96.0%	96.0%	95.9%	-0.1%	96.2%	-0.3%	98.2%	98.4%	97.8%	95.9%
		CHO 2	M	65.9%	96.0%	96.0%	63.1%	-34.3%	56.8%	11.1%	67.3%	65.9%	61.1%	63.1%
		CHO 3	M	99.6%	96.0%	96.0%	99.7%	3.8%	96.8%	3.0%	99.7%	99.6%	99.7%	99.7%
		CHO 4	M	96.1%	96.0%	96.0%	96.0%	0.0%	98.6%	-2.6%	96.6%	96.1%	97.1%	96.0%
		CHO 5	M	79.9%	96.0%	96.0%	75.9%	-21.0%	85.5%	-11.2%	81.1%	79.9%	77.3%	75.9%
		CHO 6	M	100.0%	96.0%	96.0%	100.0%	4.2%	99.2%	0.8%	100.0%	100.0%	99.0%	100.0%
		CHO 7	M	99.1%	96.0%	96.0%	99.4%	3.5%	79.3%	25.3%	98.6%	99.1%	98.5%	99.4%
		CHO 8	M	62.8%	96.0%	96.0%	60.4%	-37.0%	81.7%	-26.0%	64.3%	62.8%	58.3%	60.4%
		CHO 9	M	90.1%	96.0%	96.0%	85.1%	-11.4%	100.0%	-14.9%	90.8%	90.1%	86.5%	85.1%
PC109M	% of dietetics patients on the waiting list for treatment ≤ 12 weeks	National	M	38.6%	48.0%	48.0%	39.8%	-17.0%	48.6%	-18.2%	42.4%	38.6%	35.6%	39.8%
		CHO 1	M	54.0%	48.0%	48.0%	51.5%	7.3%	60.1%	-14.4%	56.9%	54.0%	52.1%	51.5%
		CHO 2	M	20.9%	48.0%	48.0%	26.1%	-45.5%	28.5%	-8.2%	23.2%	20.9%	16.5%	26.1%
		CHO 3	M	47.8%	48.0%	48.0%	38.0%	-20.8%	61.3%	-37.9%	51.9%	47.8%	37.7%	38.0%
		CHO 4	M	69.8%	48.0%	48.0%	63.6%	32.6%	82.4%	-22.8%	72.8%	69.8%	63.1%	63.6%
		CHO 5	M	24.5%	48.0%	48.0%	26.0%	-45.8%	41.8%	-37.7%	27.7%	24.5%	20.4%	26.0%
		CHO 6	M	59.7%	48.0%	48.0%	66.3%	38.2%	62.6%	5.9%	70.5%	59.7%	65.4%	66.3%
		CHO 7	M	62.4%	48.0%	48.0%	58.4%	21.8%	45.4%	28.9%	69.0%	62.4%	55.9%	58.4%
		CHO 8	M	19.7%	48.0%	48.0%	22.1%	-53.9%	24.2%	-8.4%	22.0%	19.7%	20.5%	22.1%
		CHO 9	M	44.1%	48.0%	48.0%	50.9%	6.1%	90.1%	-43.5%	47.0%	44.1%	46.7%	50.9%

Primary Care		Reporting Period February 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
PC130	No. of patients seen	National	M	63,830	65,216	11,178	10,235	-8.40%	10,826	-5.5%	5,347	3,892	5,103	5,132
Psychology														
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	74.7%	100.0%	100.0%	73.4%	-26.6%	71.4%	2.9%	74.6%	74.7%	72.8%	73.4%
		CHO 1	M	70.8%	100.0%	100.0%	69.0%	-31.0%	76.6%	-10.0%	69.6%	70.8%	71.0%	69.0%
		CHO 2	M	71.3%	100.0%	100.0%	69.2%	-30.8%	75.3%	-8.1%	67.8%	71.3%	59.5%	69.2%
		CHO 3	M	53.4%	100.0%	100.0%	50.5%	-49.5%	56.8%	-11.0%	54.1%	53.4%	51.6%	50.5%
		CHO 4	M	56.6%	100.0%	100.0%	56.1%	-43.9%	62.3%	-9.9%	54.4%	56.6%	57.3%	56.1%
		CHO 5	M	72.5%	100.0%	100.0%	68.7%	-31.3%	79.0%	-13.1%	74.5%	72.5%	71.2%	68.7%
		CHO 6	M	100.0%	100.0%	100.0%	95.9%	-4.1%	97.6%	-1.7%	100.0%	100.0%	100.0%	95.9%
		CHO 7	M	95.2%	100.0%	100.0%	91.4%	-8.6%	88.7%	3.0%	98.0%	95.2%	86.2%	91.4%
		CHO 8	M	85.7%	100.0%	100.0%	85.9%	-14.1%	57.5%	49.4%	85.6%	85.7%	86.9%	85.9%
		CHO 9	M	77.6%	100.0%	100.0%	77.8%	-22.2%	67.9%	14.6%	80.0%	77.6%	77.2%	77.8%
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	26.7%	60.0%	60.0%	26.1%	-56.5%	26.3%	-0.8%	30.6%	26.7%	25.6%	26.1%
		CHO 1	M	24.1%	60.0%	60.0%	27.8%	-53.7%	24.3%	14.4%	26.9%	24.1%	28.6%	27.8%
		CHO 2	M	30.0%	60.0%	60.0%	26.8%	-55.4%	28.6%	-6.5%	30.1%	30.0%	16.5%	26.8%
		CHO 3	M	13.2%	60.0%	60.0%	12.1%	-79.8%	15.8%	-23.1%	13.0%	13.2%	11.9%	12.1%
		CHO 4	M	19.9%	60.0%	60.0%	18.4%	-69.4%	17.9%	3.0%	19.7%	19.9%	19.9%	18.4%
		CHO 5	M	25.7%	60.0%	60.0%	24.2%	-59.6%	24.4%	-0.8%	27.6%	25.7%	24.6%	24.2%
		CHO 6	M	51.2%	60.0%	60.0%	47.1%	-21.5%	57.3%	-17.8%	57.7%	51.2%	46.8%	47.1%
		CHO 7	M	36.1%	60.0%	60.0%	30.0%	-50.1%	29.1%	3.0%	44.9%	36.1%	25.4%	30.0%
		CHO 8	M	30.0%	60.0%	60.0%	29.4%	-51.0%	32.2%	-8.6%	44.9%	30.0%	32.4%	29.4%
		CHO 9	M	22.4%	60.0%	60.0%	24.3%	-59.5%	20.8%	16.7%	21.7%	22.4%	23.1%	24.3%
PC131	No of patients seen	National	M	37,857	37,896	6,332	6,136	-3.1%	6,676	-8.1%	3,436	2,821	2,982	3,154
Nursing														
PC110A	% of new patients accepted onto the caseload and seen within 12 weeks*	CHO 1	M-1M		100.0%	100.0%	102.9%	2.9%					102.9%	
		CHO 2	M-1M		100.0%	100.0%	98.8%	-1.2%					98.8%	
		CHO 3	M-1M		100.0%	100.0%	100.9%	0.9%					100.9%	
		CHO 4	M-1M		100.0%	100.0%		-100.0%						
		CHO 5	M-1M		100.0%	100.0%	46.4%	-53.6%					46.4%	
		CHO 6	M-1M		100.0%	100.0%	94.9%	-5.1%					94.9%	
		CHO 7	M-1M		100.0%	100.0%		-100.0%						
		CHO 8	M-1M		100.0%	100.0%		-100.0%						
		CHO 9	M-1M		100.0%	100.0%	96.3%	-3.7%					96.3%	
PC132	No of patients seen	National	M	619,471	898,944	73,119	55,885	-23.6%	53,587	4.3%	12,464	54,107	55,885	

Primary Care		Reporting Period February 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
PC134	% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M-1M	93.4%	95.0%	95.0%	94.3%	-0.8%	94.6%	-0.4%	94.6%	93.8%	94.3%	
		CHO 1	M-1M	94.8%	95.0%	95.0%	93.1%	-2.0%	94.6%	-1.6%	92.3%	94.7%	93.1%	
		CHO 2	M-1M	94.3%	95.0%	95.0%	96.9%	2.0%	96.4%	0.5%	95.0%	97.0%	96.9%	
		CHO 3	M-1M	83.9%	95.0%	95.0%	81.8%	-13.9%	91.1%	-10.2%	89.7%	87.1%	81.8%	
		CHO 4	M-1M	94.1%	95.0%	95.0%	94.2%	-0.8%	94.6%	-0.4%	95.0%	92.5%	94.2%	
		CHO 5	M-1M	95.3%	95.0%	95.0%	97.2%	2.3%	98.3%	-1.1%	96.6%	96.7%	97.2%	
		CHO 6	M-1M	94.3%	95.0%	95.0%	94.9%	-0.1%	93.2%	1.8%	96.3%	92.4%	94.9%	
		CHO 7	M-1M	93.4%	95.0%	95.0%	96.5%	1.6%	93.8%	2.9%	94.8%	95.5%	96.5%	
		CHO 8	M-1M	94.8%	95.0%	95.0%	94.9%	-0.1%	94.5%	0.4%	94.6%	94.0%	94.9%	
		CHO 9	M-1M	93.2%	95.0%	95.0%	96.6%	1.7%	95.0%	1.7%	94.9%	93.5%	96.6%	
Oral Health														
PC34A	% of new patients who commenced treatment within three months of assessment*	CHO 1	M	67.6%	88.0%	88.0%	70.5%	-19.9%	90.2%	-21.8%	31.2%	72.6%	64.6%	77.2%
		CHO 2	M	94.2%	88.0%	88.0%	93.0%	5.7%	98.7%	-5.8%	79.8%	94.0%	90.1%	94.1%
		CHO 3	M		88.0%	88.0%								
		CHO 4	M	97.6%	88.0%	88.0%	97.0%	10.3%	97.7%	-0.7%	97.7%	97.2%	96.8%	97.2%
		CHO 5	M	67.4%	88.0%	88.0%	74.7%	-15.1%	66.1%	12.9%	75.7%	78.2%	75.0%	74.3%
		CHO 6	M	99.1%	88.0%	88.0%	96.8%	10.0%	99.4%	-2.6%	99.1%	97.2%	97.1%	96.5%
		CHO 7	M	93.2%	88.0%	88.0%	100.0%	13.6%			89.9%	94.9%	100.0%	100.0%
		CHO 8	M	93.7%	88.0%	88.0%	93.6%	6.3%	89.3%	4.7%	96.0%	96.9%	92.4%	94.6%
		CHO 9	M	99.6%	88.0%	88.0%	99.4%	13.0%			99.5%	99.5%	99.9%	98.9%

Notes:

*National result not displayed due to data gaps

PCRS

	Code	Freq	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb
No of persons covered by medical cards	PCRS1	M	1,683,792	1,672,654	1,691,878	1,658,730	-2.0%	1,732,749	-4.3%	1,669,721	1,658,730
No of persons covered by GP Visit cards	PCRS2	M	470,505	528,593	488,515	475,184	-2.7%	441,054	7.7%	473,726	475,184
% of properly completed Medical / GP Visit Card applications processed within the 15 day turnaround	PCRS3	M	89.6%	96.0%	96.0%	79.8%	-16.9%	98.2%	-18.7%	89.2%	79.8%
% of Medical Card / GP Visit Card applications, assigned for Medical Officer review, processed within 5 days	PCRS4	M	34.4%	91.0%	91.0%	96.8%	6.4%	98.7%	-1.9%	29.4%	96.8%
% of medical card applications which are accurately processed by National Medical Card Unit staff	PCRS5	M	87.6%	95.0%	95.0%	86.1%	-9.4%	85.5%	0.6%	90.0%	86.1%
% of applications for medical cards/ GP visit cards that are processed from end to end without the need for additional information	PCRS6	M	64.5%	60.0%	60.0%	72.7%	21.2%	75.8%	-4.0%	73.2%	72.7%

Social Inclusion		Reporting Period February 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Opioid substitution														
S11	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	9,712	9,700	9,560	9,753	2.0%	9,522	2.4%	9,743	9,712	9,753	
		CHO 1	M-1M	91	94	89	94	5.6%	90	4.4%	91	91	94	
		CHO 2	M-1M	145	136	132	148	12.1%	132	12.1%	141	145	148	
		CHO 3	M-1M	296	294	279	297	6.5%	278	6.8%	298	296	297	
		CHO 4	M-1M	492	438	429	502	17.0%	426	17.8%	492	492	502	
		CHO 5	M-1M	484	464	453	482	6.4%	450	7.1%	493	484	482	
		CHO 6	M-1M	983	991	986	991	0.5%	976	1.5%	984	983	991	
		CHO 7	M-1M	3,615	3,733	3,692	3,620	-2.0%	3,682	-1.7%	3,651	3,615	3,620	
		CHO 8	M-1M	618	594	568	619	9.0%	566	9.4%	611	618	619	
		CHO 9	M-1M	2,988	2,956	2,932	3,000	2.3%	2,922	2.7%	2,982	2,988	3,000	

Palliative Care		Reporting Period February 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
Inpatient Pall Care Services															
PAC1A	Access to specialist inpatient bed within 7 days(during the reporting month)	National	M	96.8%	98%	98%	97.0%	-1.0%	96.8%	0.2%	95.4%	95.2%	97.0%	97.1%	
		CHO 1	M	96.9%	98%	98%	98.2%	0.2%	100.0%	-1.8%	85.2%	100.0%	96.3%	100.0%	
		CHO 2	M	97.0%	98%	98%	100.0%	2.0%	95.0%	5.3%	96.3%	96.0%	100.0%	100.0%	
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	89.6%	98%	98%	100.0%	2.0%	91.7%	9.1%	91.7%	100.0%	100.0%	100.0%	
		CHO 7	M	95.9%	98%	98%	95.0%	-3.0%	91.8%	3.5%	100.0%	93.2%	92.3%	98.2%	
		CHO 8	M												
		CHO 9	M	92.3%	98%	98%	91.0%	-7.2%	95.2%	-4.5%	82.9%	82.6%	95.2%	85.4%	
PAC33	No. Accessing specialist inpatient bed within 7 days (during the reporting month)	National	M	3,453	3,555	586	557	-4.9%	614	-9.3%	272	260	293	264	
		CHO 1	M	344	355	59	54	-8.5%	78	-30.8%	23	29	26	28	
		CHO 2	M	324	333	54	48	-11.1%	57	-15.8%	26	24	24	24	
		CHO 3	M	581	593	99	80	-19.2%	104	-23.1%	47	44	37	43	
		CHO 4	M	715	728	120	116	-3.3%	127	-8.7%	61	55	61	55	
		CHO 5	M	83	92	14	15	7.1%	14	7.1%	4	7	9	6	
		CHO 6	M	146	152	24	28	16.7%	33	-15.2%	11	8	16	12	
		CHO 7	M	682	679	113	115	1.8%	101	13.9%	66	55	60	55	
		CHO 8	M		0	0									
		CHO 9	M	578	623	103	101	-1.9%	100	1.0%	34	38	60	41	
PAC34	% of patients triaged within 1 working day of referral (IPU)*	CHO 1	M	100.6%	90%	90%	100.0%	11.1%			100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	94.3%	90%	90%	96.9%	7.6%			97.5%	92.7%	100.0%	93.9%	
		CHO 3	M	32.8%	90%	90%	100.0%	11.1%			100.0%	100.0%	100.0%	100.0%	
		CHO 4	M		90%	90%									
		CHO 5	M	100.0%	90%	90%	60.0%	-33.3%			100.0%	100.0%	100.0%		
		CHO 6	M	24.1%	90%	90%	10.3%	-88.6%			11.4%	20.0%		22.6%	
		CHO 7	M	30.6%	90%	90%	7.4%	-91.8%			34.8%	40.0%	14.5%		
		CHO 8	M												
		CHO 9	M	24.3%	90%	90%	84.2%	-6.4%			100.0%	98.6%	100.0%	65.8%	
PAC35	% of patients with a multidisciplinary care plan documented within 5 working days of initial review*	CHO 1	M	100.6%	90%	90%	90.0%	0.0%			100.0%	100.0%	100.0%	80.0%	
		CHO 2	M	79.4%	90%	90%	77.4%	-14.0%			69.2%	152.6%	77.4%	77.4%	
		CHO 3	M	27.5%	90%	90%	74.1%	-17.7%			89.3%	80.0%	63.8%	86.0%	
		CHO 4	M		90%	90%									
		CHO 5	M	100.0%	90%	90%	100.0%	11.1%			100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	0.0%	90%	90%									
		CHO 7	M	8.6%	90%	90%	0.0%	-100.0%			0.0%	0.0%	0.0%		
		CHO 8	M												
		CHO 9	M	10.5%	90%	90%	41.5%	-53.9%			32.4%	34.8%	38.6%	44.7%	
Community Pall Care Services															
PAC9A	Access to specialist palliative care services in the community provided within 7 days (normal place of residence) (during the reporting month)	National	M	91.5%	95%	95%	92.4%	-2.7%	90.1%	2.6%	91.8%	87.0%	91.1%	93.9%	
		CHO 1	M	95.1%	95%	95%	95.4%	0.4%	91.8%	3.9%	98.8%	98.2%	93.9%	96.6%	
		CHO 2	M	92.1%	95%	95%	96.8%	1.9%	96.3%	0.5%	98.9%	95.0%	96.0%	97.7%	
		CHO 3	M	92.7%	95%	95%	95.4%	0.4%	86.6%	10.1%	95.5%	92.9%	98.5%	92.2%	
		CHO 4	M	88.5%	95%	95%	84.6%	-10.9%	94.6%	-10.5%	77.5%	73.0%	81.1%	88.1%	

Palliative Care		Reporting Period February 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
		CHO 5	M	96.6%	95%	95%	96.3%	1.3%	96.1%	0.2%	95.6%	98.1%	94.6%	97.9%	
		CHO 6	M	89.7%	95%	95%	82.5%	-13.1%	71.2%	15.9%	91.7%	88.1%	80.3%	85.1%	
		CHO 7	M	83.1%	95%	95%	88.9%	-6.4%	79.9%	11.3%	81.2%	63.1%	84.9%	93.0%	
		CHO 8	M	92.6%	95%	95%	97.8%	2.9%	92.7%	5.4%	95.8%	95.9%	97.5%	98.0%	
		CHO 9	M	93.9%	95%	95%	95.4%	0.4%	92.0%	3.7%	96.2%	91.9%	94.4%	96.8%	
PAC36	% of patients triaged within 1 working day of referral (Community)*	CHO 1	M	95.2%	90%	90%	99.4%	10.4%			98.8%	98.4%	100.0%	98.9%	
		CHO 2	M	77.4%	90%	90%	90.6%	0.7%			78.4%	82.1%	91.9%	89.2%	
		CHO 3	M		90%	90%	0.0%	-100.0%					0.0%	0.0%	
		CHO 4	M	85.3%	90%	90%	97.5%	8.3%			25.0%	35.1%	98.0%	97.0%	
		CHO 5	M	64.7%	90%	90%	61.6%	-31.6%			60.0%	60.2%	61.6%	61.5%	
		CHO 6	M	88.0%	90%	90%	99.4%	10.4%			97.9%	73.3%	98.7%	100.0%	
		CHO 7	M	45.2%	90%	90%	66.3%	-26.4%			43.3%	67.7%	62.0%	69.9%	
		CHO 8	M	123.8%	90%	90%	108.5%	20.5%			115.0%	111.6%	99.3%	123.5%	
		CHO 9	M	23.7%	90%	90%	97.7%	8.6%			92.7%	90.9%		97.7%	
PAC14	No. of patients who received treatment in their normal place of residence	National	M	3,341	3,620	3,620	3,143	-13.2%	3,460	-9.2%	3,446	3,341	3,332	3,143	
		CHO 1	M	379	410	410	368	-10.2%	370	-0.5%	375	379	354	368	
		CHO 2	M	379	410	410	382	-6.8%	408	-6.4%	426	379	421	382	
		CHO 3	M	385	485	485	329	-32.2%	467	-29.6%	422	385	349	329	
		CHO 4	M	550	600	600	569	-5.2%	560	1.6%	564	550	619	569	
		CHO 5	M	442	450	450	316	-29.8%	432	-26.9%	434	442	339	316	
		CHO 6	M	252	260	260	259	-0.4%	250	3.6%	279	252	272	259	
		CHO 7	M	247	275	275	240	-12.7%	252	-4.8%	209	247	240	240	
		CHO 8	M	415	430	430	412	-4.2%	434	-5.1%	455	415	441	412	
		CHO 9	M	292	300	300	268	-10.7%	287	-6.6%	282	292	297	268	
Children Palliative Care															
PAC37	No of children in the care of the Children's Outreach Nurse	National	M		269	269	306	13.8%					253	306	
		CHO 1	M		25	25	11	-56.0%					11	11	
		CHO 2	M		29	29	32	10.3%					31	32	
		CHO 3	M		32	32	39	21.9%					37	39	
		CHO 4	M		29	29	37	27.6%					35	37	
		CHO 5	M		41	41	41	0.0%					28	41	
		CHO 6	M		15	15	19	26.7%					18	19	
		CHO 7	M		33	33	39	18.2%					37	39	
		CHO 8	M		35	35	56	60.0%					56	56	
		CHO 9	M		30	30	32	6.7%						32	
PAC39	No of children in the care of the children's specialist palliative paediatric care teams in Our Lady's Children's Hospital, Crumlin and Children's University Hospital, Temple Street	National	M		20	20							61		
		CHO 1	M		0	0									
		CHO 2	M		0	0									
		CHO 3	M		0	0									
		CHO 4	M		0	0									
		CHO 5	M		0	0									
		CHO 6	M		0	0									
		CHO 7	M		20	20							61		
		CHO 8	M		0	0									
		CHO 9	M		0	0									

Notes:

*National result not displayed due to data gaps

Mental Health Services: 2017 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn	Target 2017	2017 Target /	Jan-17	Feb-17	Year to date 2017		Same period last year	
			2016		Expected Activity			%	% var YTD v Tgt / EA YTD	%	% var YTD 2017 v YTD 2016
Adult Mental Health Services											
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by General Adult Community Mental Health Team	National	Monthly	93.5%	> 90%	90%	93.9%	93.2%	93.5%	3.9%	93.1%	1.6%
	CHO 1	Monthly	91.9%	> 90%	90%	91.8%	93.5%	92.6%	2.9%	92.1%	2.7%
	CHO 2	Monthly	99.4%	> 90%	90%	99.8%	100.0%	99.9%	11.0%	99.6%	0.1%
	CHO 3	Monthly	96.3%	> 90%	90%	94.6%	96.9%	95.7%	6.3%	95.1%	1.6%
	CHO 4	Monthly	89.8%	> 90%	90%	89.2%	90.8%	89.9%	-0.1%	94.0%	-1.8%
	CHO 5	Monthly	95.2%	> 90%	90%	97.2%	99.1%	98.1%	9.0%	91.3%	7.5%
	CHO 6	Monthly	98.6%	> 90%	90%	100.0%	99.6%	99.8%	10.9%	99.4%	6.1%
	CHO 7	Monthly	89.2%	> 90%	90%	90.9%	80.1%	85.3%	-5.2%	89.5%	-3.9%
	CHO 8	Monthly	95.0%	> 90%	90%	93.7%	96.5%	95.2%	5.8%	95.2%	1.9%
	CHO 9	Monthly	86.3%	> 90%	90%	89.0%	83.0%	85.9%	-4.6%	76.1%	9.9%
% of accepted referrals / re-referrals offered first appointment and <u>seen</u> within 12 weeks / 3 months by General Adult Community Mental Health Team	National	Monthly	73.8%	> 75%	75%	74.7%	76.4%	75.6%	0.8%	71.9%	7.2%
	CHO 1	Monthly	77.0%	> 75%	75%	78.5%	81.7%	80.1%	6.8%	79.9%	1.6%
	CHO 2	Monthly	87.6%	> 75%	75%	92.1%	92.5%	92.3%	23.1%	81.0%	19.6%
	CHO 3	Monthly	70.6%	> 75%	75%	72.2%	71.0%	71.7%	-4.4%	64.4%	4.0%
	CHO 4	Monthly	62.6%	> 75%	75%	63.1%	66.7%	64.8%	-13.6%	64.7%	3.9%
	CHO 5	Monthly	88.0%	> 75%	75%	88.6%	89.2%	88.9%	18.5%	84.7%	5.7%
	CHO 6	Monthly	82.1%	> 75%	75%	83.5%	85.3%	84.4%	12.5%	82.5%	9.3%
	CHO 7	Monthly	73.3%	> 75%	75%	68.5%	71.1%	69.8%	-6.9%	74.4%	-5.9%
	CHO 8	Monthly	66.6%	> 75%	75%	66.0%	74.0%	70.2%	-6.4%	68.7%	8.5%
	CHO 9	Monthly	61.2%	> 75%	75%	64.5%	60.9%	62.6%	-16.5%	50.5%	19.6%
% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and <u>DNA</u> in the current month	National	Monthly	22.1%	< 20%	20%	21.8%	19.2%	20.6%	3.0%	23.1%	-14.6%
	CHO 1	Monthly	17.4%	< 20%	20%	16.5%	15.1%	15.8%	-21.0%	14.0%	15.0%
	CHO 2	Monthly	12.0%	< 20%	20%	7.9%	7.5%	7.7%	-61.5%	18.6%	-66.0%
	CHO 3	Monthly	27.2%	< 20%	20%	25.4%	27.4%	26.3%	31.5%	32.2%	-3.2%
	CHO 4	Monthly	32.2%	< 20%	20%	31.7%	28.7%	30.3%	51.5%	32.0%	-8.8%
	CHO 5	Monthly	7.6%	< 20%	20%	9.1%	9.8%	9.5%	-52.5%	6.6%	33.8%
	CHO 6	Monthly	16.8%	< 20%	20%	16.5%	14.3%	15.4%	-23.0%	16.9%	-11.8%
	CHO 7	Monthly	19.0%	< 20%	20%	23.6%	12.0%	17.5%	-12.5%	16.8%	4.8%
	CHO 8	Monthly	30.1%	< 20%	20%	31.8%	23.7%	27.6%	38.0%	28.3%	-9.6%
	CHO 9	Monthly	31.1%	< 20%	20%	28.9%	29.3%	29.1%	45.5%	34.1%	-18.2%
Psych of Old Age											
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	Monthly	99.1%	> 98%	98%	96.4%	96.6%	96.5%	-1.5%	98.6%	-2.1%
	CHO 1	Monthly	98.2%	> 98%	98%	91.0%	89.8%	90.4%	-7.7%	100.0%	-9.6%
	CHO 2	Monthly	100.0%	> 98%	98%	100.0%	100.0%	100.0%	2.0%	100.0%	0.0%
	CHO 3	Monthly	100.0%	> 98%	98%	100.0%	100.0%	100.0%	2.0%	100.0%	0.0%
	CHO 4	Monthly	94.9%	> 98%	98%	94.4%	87.5%	91.2%	-7.0%	80.8%	12.9%
	CHO 5	Monthly	100.0%	> 98%	98%	100.0%	100.0%	100.0%	2.0%	100.0%	0.0%
	CHO 6	Monthly	100.0%	> 98%	98%	100.0%	100.0%	100.0%	2.0%	100.0%	0.0%
	CHO 7	Monthly	98.8%	> 98%	98%	96.1%	100.0%	98.2%	0.2%	100.0%	-1.8%

Mental Health Services: 2017 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn	Target 2017	2017 Target /	Jan-17	Feb-17	Year to date 2017		Same period last year	
			2016		Expected Activity			%	% var YTD v Tgt / EA YTD	2016	% var YTD 2017 v YTD 2016
			%		%	%	%	%		%	
	CHO 8	Monthly	98.1%	> 98%	98%	98.7%	96.3%	97.5%	-0.6%	98.7%	-1.3%
	CHO 9	Monthly	98.8%	> 98%	98%	86.7%	91.7%	89.3%	-8.9%	100.0%	-10.7%
% of accepted referrals / re-referrals offered first appointment and <u>seen</u> within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	Monthly	97.0%	> 95%	95%	94.0%	94.1%	94.1%	-1.0%	97.0%	-3.0%
	CHO 1	Monthly	95.5%	> 95%	95%	85.5%	88.3%	86.9%	-8.5%	100.0%	-13.1%
	CHO 2	Monthly	98.8%	> 95%	95%	100.0%	98.5%	99.2%	4.5%	98.8%	0.5%
	CHO 3	Monthly	99.4%	> 95%	95%	98.7%	100.0%	99.4%	4.6%	100.0%	-0.6%
	CHO 4	Monthly	82.3%	> 95%	95%	91.7%	75.0%	83.8%	-11.8%	75.0%	11.8%
	CHO 5	Monthly	99.4%	> 95%	95%	100.0%	100.0%	100.0%	5.3%	99.1%	0.9%
	CHO 6	Monthly	100.0%	> 95%	95%	100.0%	100.0%	100.0%	5.3%	100.0%	0.0%
	CHO 7	Monthly	98.0%	> 95%	95%	92.2%	100.0%	96.4%	1.5%	100.0%	-3.6%
	CHO 8	Monthly	92.3%	> 95%	95%	89.5%	93.8%	91.7%	-3.5%	92.4%	-0.7%
	CHO 9	Monthly	97.9%	> 95%	95%	86.7%	79.8%	83.0%	-12.6%	98.8%	-16.0%
% of new (including re-referred) Old Age Psychiatry Team cases offered appointment and <u>DNA</u> in the current month	National	Monthly	2.3%	< 3%	3%	2.6%	2.5%	2.6%	-13.8%	1.6%	66.6%
	CHO 1	Monthly	3.1%	< 3%	3%	6.2%	2.2%	4.3%	41.8%	0.0%	
	CHO 2	Monthly	1.2%	< 3%	3%	0.0%	1.5%	0.8%	-74.4%	1.2%	-36.9%
	CHO 3	Monthly	0.6%	< 3%	3%	1.3%	0.0%	0.6%	-79.0%	0.0%	
	CHO 4	Monthly	14.0%	< 3%	3%	2.8%	12.5%	7.4%	>100%	5.8%	27.5%
	CHO 5	Monthly	0.6%	< 3%	3%	0.0%	0.0%	0.0%	-100.0%	0.9%	-100.0%
	CHO 6	Monthly	0.0%	< 3%	3%	0.0%	0.0%	0.0%	-100.0%	0.0%	
	CHO 7	Monthly	0.8%	< 3%	3%	3.9%	0.0%	1.8%	-39.9%	0.0%	
	CHO 8	Monthly	6.2%	< 3%	3%	9.2%	2.5%	5.7%	91.1%	6.3%	-9.4%
	CHO 9	Monthly	1.2%	< 3%	3%	0.0%	11.9%	6.3%	>100%	1.2%	>100%
Child and Adolescent Community Mental Health Services											
Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	Monthly	82.1%	> 95%	95%	54.5%	78.3%	64.3%	-32.3%	81.0%	-20.6%
% of bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of bed days used by children in mental health acute inpatient units	National	Monthly	97.4%	> 95%	95%	94.2%	97.3%	95.6%	0.6%	96.1%	-0.5%
	CHO 1		98.1%	> 95%	95%	100.0%	100.0%	100.0%	5.3%	96.4%	3.7%
	CHO 2		99.9%	> 95%	95%	100.0%	100.0%	100.0%	5.3%	100.0%	0.0%
	CHO 3		99.0%	> 95%	95%	94.3%	82.7%	89.2%	-6.1%	100.0%	-10.8%
	CHO 4		97.9%	> 95%	95%	90.9%	99.4%	94.9%	-0.1%	99.2%	-4.3%
	CHO 5		96.4%	> 95%	95%	81.4%	86.3%	83.4%	-12.2%	98.8%	-15.6%
	CHO 6		99.9%	> 95%	95%	100.0%	100.0%	100.0%	5.3%	100.0%	0.0%
	CHO 7		99.3%	> 95%	95%	95.8%	100.0%	97.7%	2.8%	100.0%	-2.3%
	CHO 8		89.8%	> 95%	95%	95.6%	100.0%	97.8%	2.9%	81.9%	19.4%
	CHO 9		96.0%	> 95%	95%	90.4%	100.0%	94.7%	-0.3%	97.5%	-2.9%

Mental Health Services: 2017 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn	Target 2017	2017 Target /	Jan-17	Feb-17	Year to date 2017		Same period last year	
			2016		Expected Activity			%	% var YTD v Tgt / EA YTD	%	% var YTD 2017 v YTD 2016
			%		%	%	%	%		%	
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	Monthly	77.0%	>78%	78%	84.1%	80.3%	82.1%	5.3%	70.3%	16.8%
	CHO 1	Monthly	61.9%	>78%	78%	52.4%	76.2%	66.00%	-15.4%	59.7%	10.6%
	CHO 2	Monthly	97.3%	>78%	78%	97.8%	99.0%	98.50%	26.3%	100.0%	-1.5%
	CHO 3	Monthly	86.0%	>78%	78%	91.3%	85.8%	88.50%	13.5%	74.3%	19.1%
	CHO 4	Monthly	64.1%	>78%	78%	78.9%	74.2%	76.30%	-2.2%	56.9%	34.1%
	CHO 5	Monthly	80.4%	>78%	78%	89.0%	82.4%	85.30%	9.4%	72.4%	17.8%
	CHO 6	Monthly	74.7%	>78%	78%	77.0%	79.1%	78.10%	0.1%	69.1%	13.0%
	CHO 7	Monthly	68.1%	>78%	78%	87.6%	72.5%	79.20%	1.5%	59.6%	32.9%
	CHO 8	Monthly	79.8%	>78%	78%	83.8%	80.0%	82.00%	5.1%	77.7%	5.5%
	CHO 9	Monthly	69.6%	>78%	78%	71.1%	60.6%	64.40%	-17.4%	76.7%	-16.0%
% of accepted referrals / re-referrals offered first appointment and <u>seen</u> within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	Monthly	68.4%	>72%	72%	76.1%	73.2%	74.5%	3.5%	58.5%	27.4%
	CHO 1	Monthly	60.0%	>72%	72%	47.6%	73.8%	62.6%	-13.1%	59.7%	4.9%
	CHO 2	Monthly	92.2%	>72%	72%	93.5%	90.4%	91.8%	27.5%	95.0%	-3.4%
	CHO 3	Monthly	83.4%	>72%	72%	78.8%	80.5%	79.7%	10.7%	74.3%	7.3%
	CHO 4	Monthly	57.1%	>72%	72%	77.6%	69.1%	72.8%	1.1%	50.3%	44.7%
	CHO 5	Monthly	68.9%	>72%	72%	82.6%	75.0%	78.4%	8.9%	63.4%	23.7%
	CHO 6	Monthly	61.3%	>72%	72%	72.0%	73.9%	73.0%	1.4%	46.9%	55.7%
	CHO 7	Monthly	57.1%	>72%	72%	81.0%	64.1%	71.6%	-0.6%	46.4%	54.3%
	CHO 8	Monthly	66.8%	>72%	72%	71.9%	67.1%	69.6%	-3.3%	66.9%	4.0%
	CHO 9	Monthly	59.8%	>72%	72%	63.2%	54.5%	57.7%	-19.9%	65.8%	-12.3%
%. of new (including re-referred) child/adolescent referrals offered appointment and <u>DNA</u> in the current month	National	Monthly	12.3%	< 10%	10%	10.1%	9.2%	9.6%	-4.0%	16.9%	-43.2%
	CHO 1	Monthly	4.9%	< 10%	10%	7.9%	4.8%	6.1%	-39.0%	0.0%	
	CHO 2	Monthly	5.9%	< 10%	10%	4.3%	8.7%	6.6%	-34.0%	5.0%	32.0%
	CHO 3	Monthly	2.7%	< 10%	10%	12.5%	5.3%	8.8%	-12.0%	0.0%	
	CHO 4	Monthly	12.5%	< 10%	10%	5.3%	9.3%	7.5%	-25.0%	13.1%	-42.7%
	CHO 5	Monthly	13.0%	< 10%	10%	10.1%	11.8%	11.0%	10.0%	8.9%	23.6%
	CHO 6	Monthly	18.1%	< 10%	10%	7.0%	5.2%	6.0%	-40.0%	30.9%	-80.6%
	CHO 7	Monthly	20.4%	< 10%	10%	6.7%	9.9%	8.5%	-15.0%	22.0%	-61.4%
	CHO 8	Monthly	17.9%	< 10%	10%	16.2%	17.1%	16.6%	66.0%	16.6%	0.0%
	CHO 9	Monthly	13.9%	< 10%	10%	13.2%	9.1%	10.6%	6.0%	12.3%	-13.8%

Mental Health Services: 2017 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2016	Target 2017	2017 Target / Expected Activity	Jan-17	Feb-17	Year to date 2017		Same period last year 2016	
								%	% var YTD v Tgt / EA YTD	%	% var YTD 2017 v YTD 2016
Total no. on waiting list for first appointment at end of each Month (reduce no. waiting by >5% annually)	National	Monthly	2,419	2,599	2,599	2,502	2,560	2,560	-1.5%	2,320	10.3%
MH50	CHO 1		422	401	401	400	415	415	3.5%	439	-5.5%
	CHO 2		35	34	34	43	39	39	14.7%	22	77.3%
	CHO 3		284	255	255	270	297	297	16.5%	231	28.6%
	CHO 4		598	552	552	638	700	700	26.8%	506	38.3%
	CHO 5		145	137	137	171	180	180	31.4%	97	85.6%
	CHO 6		366	414	414	378	266	266	-35.7%	374	-28.9%
	CHO 7		210	217	217	244	196	196	-9.7%	241	-18.7%
	CHO 8		264	353	353	269	283	283	-19.8%	208	36.1%
	CHO 9		95	236	236	88	134	113	-52.1%	202	-44.1%
No. and % on waiting list for first appointment at end of each month by wait time (excluding < 3 months)	National	Monthly	1,252	1,053	1,053	1,340	1,387	1,387	31.7%	1,079	28.5%
MH56	CHO 1		299	237	237	267	279	279	17.7%	266	4.9%
	CHO 2		12	6	6	10	11	11	83.3%	3	>100%
	CHO 3		164	122	122	177	188	188	54.1%	133	41.4%
	CHO 4		367	265	265	414	441	441	66.4%	286	54.2%
	CHO 5		58	32	32	91	78	78	>100%	27	>100%
	CHO 6		130	105	105	123	86	86	-18.1%	109	-21.1%
	CHO 7		40	70	70	65	67	67	-4.3%	62	8.1%
	CHO 8		120	116	116	136	131	131	12.9%	71	84.5%
	CHO 9		62	100	100	57	81	81	-19.0%	122	-33.6%
No. and % on waiting list for first appointment at end of each month by wait time											
i). < 3 months	National	Monthly	1,167	1,546	1,546	1,162	1,173	1,173	-24.1%	1,241	-5.5%
MH51	CHO 1		123	164	164	133	136	136	-17.1%	173	-21.4%
	CHO 2		23	28	28	33	28	28	0.0%	19	47.4%
	CHO 3		120	133	133	93	109	109	-18.0%	98	11.2%
	CHO 4		231	287	287	224	259	259	-9.8%	220	17.7%
	CHO 5		87	105	105	80	102	102	-2.9%	70	45.7%
	CHO 6		236	309	309	255	180	180	-41.7%	265	-32.1%
	CHO 7		170	147	147	179	129	129	-12.2%	179	-27.9%
	CHO 8		144	237	237	133	152	152	-35.9%	137	10.9%
	CHO 9		33	136	136	31	53	53	-61.0%	80	-33.8%
ii). 3-6 months	National	Monthly	490	603	603	530	566	566	-6.1%	435	30.1%
	CHO 1		73	118	118	67	67	67	-43.2%	68	-1.5%
	CHO 2		5	5	5	6	7	7	40.0%	3	>100%
	CHO 3		53	69	69	65	70	70	1.4%	60	16.7%
	CHO 4		112	141	141	133	158	158	12.1%	94	68.1%
	CHO 5		46	21	21	65	51	51	>100%	22	>100%
	CHO 6		81	87	87	70	48	48	-44.8%	78	-38.5%
	CHO 7		34	38	38	32	35	35	-7.9%	18	94.4%
	CHO 8		70	80	80	74	73	73	-8.8%	51	43.1%
	CHO 9		16	44	44	18	34	34	-22.7%	41	-17.1%
iii). 6-9 months	National	Monthly	354	310	310	366	353	353	13.9%	251	40.6%

Mental Health Services: 2017 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2016	Target 2017	2017 Target / Expected Activity	Jan-17	Feb-17	Year to date 2017		Same period last year 2016	
								%	% var YTD v Tgt / EA YTD	%	% var YTD 2017 v YTD 2016
			%		%	%	%	%		%	
	CHO 1		72	80	80	68	62	62	-22.5%	75	-17.3%
	CHO 2		3	1	1	2	3	3	>100%	0	
	CHO 3		50	35	35	45	40	40	14.3%	20	100.0%
	CHO 4		110	76	76	110	99	99	30.3%	63	57.1%
	CHO 5		11	11	11	12	18	18	63.6%	5	>100%
	CHO 6		48	17	17	48	32	32	88.2%	25	28.0%
	CHO 7		6	27	27	30	32	32	18.5%	11	>100%
	CHO 8		40	34	34	42	37	37	8.8%	19	94.7%
	CHO 9		14	29	29	9	20	20	-31.0%	33	-39.4%
iv). 9-12 months	National	Monthly	190	140	140	224	213	213	52.1%	216	-1.4%
	CHO 1		61	39	39	51	56	56	43.6%	64	-12.5%
	CHO 2		2	0	0	2	1	1		0	
	CHO 3		31	18	18	35	40	40	>100%	36	11.1%
	CHO 4		70	48	48	82	77	77	60.4%	68	13.2%
	CHO 5		1	0	0	14	7	7		0	
	CHO 6		1	1	1	5	6	6	>100%	6	0.0%
	CHO 7		0	5	5	3	0	0	-100.0%	23	-100.0%
	CHO 8		9	2	2	20	20	20	>100%	1	>100%
	CHO 9		15	27	27	12	6	6	-77.8%	18	-66.7%
v). > 12 months	National	Monthly	218	0	0	220	255	255	>100%	177	44.1%
MH55	CHO 1		93	0	0	81	86	86	>100%	59	45.8%
	CHO 2		2	0	0	0	0	0		0	
	CHO 3		30	0	0	32	38	38	>100%	17	>100%
	CHO 4		75	0	0	89	107	107	>100%	61	75.4%
	CHO 5		0	0	0	0	2	2	>100%	0	
	CHO 6		0	0	0	0	0	0		0	
	CHO 7		0	0	0	0	0	0		10	-100.0%
	CHO 8		1	0	0	0	1	1	>100%	0	
	CHO 9		17	0	0	18	21	21	>100%	30	-30.0%

Older Persons		Reporting Period February 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Home Care Packages														
OP1	Total no. of persons in receipt of a HCP/DDI HCP (Monthly target)	National	M	16,351	16,750	16,750	16,917	1.0%	15,665	8.0%	15,972	16,351	16,613	16,917
		CHO 1	M	1,345	1,331	1,331	1,341	0.8%	1,306	2.7%	1,348	1,345	1,333	1,341
		CHO 2	M	1,375	1,254	1,254	1,486	18.5%	1,188	25.1%	1,283	1,375	1,434	1,486
		CHO 3	M	1,028	1,107	1,107	989	-10.7%	986	0.3%	1,008	1,028	981	989
		CHO 4	M	1,434	1,517	1,517	1,415	-6.7%	1,389	1.9%	1,408	1,434	1,434	1,415
		CHO 5	M	1,044	1,094	1,094	1,102	0.7%	884	24.7%	1,015	1,044	1,094	1,102
		CHO 6	M	1,836	1,725	1,725	1,938	12.3%	1,613	20.1%	1,776	1,836	1,909	1,938
		CHO 7	M	1,953	2,171	2,171	2,109	-2.9%	2,131	-1.0%	1,909	1,953	2,005	2,109
		CHO 8	M	2,300	2,373	2,373	2,372	0.0%	2,163	9.7%	2,266	2,300	2,334	2,372
		CHO 9	M	4,036	4,178	4,178	4,165	-0.3%	4,005	4.0%	3,959	4,036	4,089	4,165
OP4	INTENSIVE HCP: Total number of persons in receipt of an Intensive HCP including Atlantic Philanthropies funded IHCPs	National	M	180	190	190	196	3.2%	217	-9.7%	175	180	200	196
		CHO 1	M	3			3		3	0.0%	3	3	3	3
		CHO 2	M	32			31		49	-36.7%	30	32	30	31
		CHO 3	M	13			12		10	20.0%	11	13	12	12
		CHO 4	M	23			28		25	12.0%	24	23	28	28
		CHO 5	M	10			11		5	120.0%	10	10	10	11
		CHO 6	M	18			25		14	78.6%	19	18	24	25
		CHO 7	M	13			20		16	25.0%	16	13	26	20
		CHO 8	M	14			12		19	-36.8%	14	14	13	12
		CHO 9	M	54			54		76	-28.9%	48	54	54	54
OP40	% of clients in receipt of an IHCP with a Key	National	M		100%	100%	70.9%	-29.1%					67.0%	70.9%
		CHO 1	M		100%	100%	0.0%	-100.0%					0.0%	0.0%
		CHO 2	M		100%	100%	93.5%	-6.5%					96.7%	93.5%
		CHO 3	M		100%	100%	83.3%	-16.7%					83.3%	83.3%
		CHO 4	M		100%	100%	100.0%	0.0%					100.0%	100.0%
		CHO 5	M		100%	100%	100.0%	0.0%					100.0%	100.0%
		CHO 6	M		100%	100%	60.0%	-40.0%					58.3%	60.0%
		CHO 7	M		100%	100%	0.0%	-100.0%					0.0%	0.0%
		CHO 8	M		100%	100%	100.0%	0.0%					92.3%	100.0%
		CHO 9	M		100%	100%	63.0%	-37.0%					57.4%	63.0%
Home Help Hours														
OP6	No. of home help hours provided for all care groups (excluding provision of hours from HCPs)	National	M	10,546,733	10,570,000	1,683,449	1,652,960	-1.8%	1,703,147	-2.9%	870,060	895,457	847,673	805,287
		CHO 1	M	1,462,017	1,435,000	223,374	224,737	0.6%	235,129	-4.4%	122,302	117,646	113,128	111,609
		CHO 2	M	1,384,165	1,294,000	209,168	215,713	3.1%	231,404	-6.8%	112,900	107,457	110,695	105,018
		CHO 3	M	960,387	933,000	150,814	154,907	2.7%	159,809	-3.1%	86,396	84,423	83,975	70,933
		CHO 4	M	1,983,144	1,983,000	309,187	303,276	-1.9%	297,801	1.8%	157,583	171,824	152,384	150,892
		CHO 5	M	1,213,568	1,304,000	207,780	189,636	-8.7%	196,585	-3.5%	97,815	100,332	95,519	94,117
		CHO 6	M	388,952	455,000	73,548	58,769	-20.1%	63,695	-7.7%	32,043	32,110	30,562	28,206
		CHO 7	M	714,997	734,000	116,462	112,667	-3.3%	113,628	-0.8%	61,513	64,091	57,895	54,772
		CHO 8	M	1,294,111	1,260,000	203,670	193,935	-4.8%	216,406	-10.4%	104,656	112,755	101,113	92,822
		CHO 9	M	1,145,393	1,172,000	189,446	199,321	5.2%	188,691	5.6%	94,853	104,821	102,402	96,919

Older Persons		Reporting Period February 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Home Care Packages														
OP7	No. of people in receipt of home help hours (excluding provision of hours from HCPs) (Monthly target)	National	M	46,956	49,000	49,000	47,190	-3.7%	48,435	-2.6%	47,505	46,956	46,806	47,190
		CHO 1	M	5,215	5,023	5,023	5,186	3.2%	5,099	1.7%	5,236	5,215	5,193	5,186
		CHO 2	M	5,709	5,843	5,843	5,348	-8.5%	6,177	-13.4%	5,824	5,709	5,458	5,348
		CHO 3	M	3,457	3,742	3,742	3,445	-7.9%	3,859	-10.7%	3,437	3,457	3,579	3,445
		CHO 4	M	7,789	8,149	8,149	7,707	-5.4%	8,064	-4.4%	7,770	7,789	7,679	7,707
		CHO 5	M	5,583	6,151	6,151	5,827	-5.3%	5,822	0.1%	5,670	5,583	5,578	5,827
		CHO 6	M	2,837	2,870	2,870	2,797	-2.5%	2,875	-2.7%	2,868	2,837	2,780	2,797
		CHO 7	M	5,080	5,331	5,331	5,376	0.8%	5,165	4.1%	5,310	5,080	5,159	5,376
		CHO 8	M	6,405	6,868	6,868	6,583	-4.1%	6,723	-2.1%	6,490	6,405	6,509	6,583
		CHO 9	M	4,881	5,023	5,023	4,921	-2.0%	4,651	5.8%	4,900	4,881	4,871	4,921
NHSS														
OP8	No. of persons funded under NHSS in long term residential care	National	M	23,142	23,603	23,130	22,721	-1.8%	22,950	-1.0%	23,172	23,142	23,019	22,721
		CHO 1	M	2,044			1,999		2,014		2,047	2,044	2,023	1,999
		CHO 2	M	2,607			2,568		2,584		2,598	2,607	2,597	2,568
		CHO 3	M	2,134			2,077		2,145		2,118	2,134	2,096	2,077
		CHO 4	M	3,711			3,590		3,719		3,738	3,711	3,670	3,590
		CHO 5	M	2,369			2,360		2,388		2,377	2,369	2,372	2,360
		CHO 6	M	1,928			1,905		1,887		1,920	1,928	1,930	1,905
		CHO 7	M	2,970			2,949		2,951		2,984	2,970	2,960	2,949
		CHO 8	M	2,702			2,658		2,708		2,715	2,702	2,711	2,658
		CHO 9	M	2,677			2,615		2,554		2,675	2,677	2,660	2,615
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	11.7%	10%	10%	11.8%	18%	10.5%	11.9%	11.7%	11.7%	11.7%	11.8%
		CHO 1	M	3.2%	10%	10%	3.0%	-69.8%	2.9%	5.4%	3.2%	3.2%	3.1%	3.0%
		CHO 2	M	5.4%	10%	10%	5.3%	-46.6%	4.9%	9.1%	5.5%	5.4%	5.3%	5.3%
		CHO 3	M	7.8%	10%	10%	8.6%	-13.7%	7.1%	21.9%	7.6%	7.8%	8.4%	8.6%
		CHO 4	M	8.8%	10%	10%	9.1%	-9.5%	8.0%	13.8%	8.9%	8.8%	9.1%	9.1%
		CHO 5	M	4.9%	10%	10%	4.8%	-52.0%	4.3%	12.7%	5.0%	4.9%	4.8%	4.8%
		CHO 6	M	22.5%	10%	10%	22.1%	120.7%	20.5%	7.4%	23.2%	22.5%	22.2%	22.1%
		CHO 7	M	20.1%	10%	10%	20.7%	106.6%	19.2%	7.4%	20.1%	20.1%	20.3%	20.7%
		CHO 8	M	7.8%	10%	10%	8.0%	-19.8%	7.2%	11.0%	8.0%	7.8%	7.6%	8.0%
		CHO 9	M	25.0%	10%	10%	24.8%	147.7%	22.2%	11.8%	24.2%	25.0%	24.9%	24.8%
OP10	% of clients who have CSARs processed within 6 weeks	National	M	89.1%	90%	90%	90.0%	0.0%	86.3%	4.3%	84.5%	89.1%	88.1%	90.0%
		CHO 1	M	78.2%	90%	90%	80.6%	-10.4%	86.1%	-6.4%	91.8%	78.2%	76.5%	80.6%
		CHO 2	M	85.9%	90%	90%	82.6%	-8.2%	94.1%	-12.2%	51.5%	85.9%	86.8%	82.6%
		CHO 3	M	98.3%	90%	90%	94.1%	4.6%	95.6%	-1.5%	97.7%	98.3%	94.3%	94.1%
		CHO 4	M	91.3%	90%	90%	94.5%	5.1%	91.4%	3.5%	92.1%	91.3%	91.5%	94.5%
		CHO 5	M	93.2%	90%	90%	95.4%	6.0%	93.1%	2.4%	84.0%	93.2%	94.2%	95.4%
		CHO 6	M	88.2%	90%	90%	83.3%	-7.4%	74.4%	12.1%	70.3%	88.2%	68.1%	83.3%
		CHO 7	M	84.6%	90%	90%	91.9%	2.1%	93.5%	-1.8%	85.7%	84.6%	88.5%	91.9%
		CHO 8	M	90.3%	90%	90%	95.5%	6.2%	65.1%	46.7%	92.2%	90.3%	92.6%	95.5%
		CHO 9	M	88.5%	90%	90%	79.8%	-11.4%	80.0%	-0.3%	95.8%	88.5%	86.5%	79.8%

Older Persons		Reporting Period February 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Home Care Packages														
Public Beds														
OP12	No. of NHSS Beds in Public Long Stay Units	National	M	5,150	5,088	5,088	5,112	0.5%	5,255	-2.7%	5,171	5,150	5,150	5,112
		CHO 1	M	534	536	536	534	-0.4%	534	0.0%	534	534	534	534
		CHO 2	M	567	573	573	567	-1.0%	609	-6.9%	567	567	567	567
		CHO 3	M	346	346	346	346	0.0%	346	0.0%	346	346	346	346
		CHO 4	M	1,022	1,034	1,034	1,022	-1.2%	1,046	-2.3%	1,022	1,022	1,022	1,022
		CHO 5	M	556	532	532	556	4.5%	556	0.0%	556	556	556	556
		CHO 6	M	386	376	376	386	2.7%	386	0.0%	386	386	386	386
		CHO 7	M	632	642	642	632	-1.6%	642	-1.6%	632	632	632	632
		CHO 8	M	621	601	601	583	-3.0%	629	-7.3%	621	621	621	583
		CHO 9	M	486	448	448	486	8.5%	507	-4.1%	507	486	486	486
OP13	No. of Short Stay Beds in Public Long Stay Units	National	M	1,921	1,918	1,918	1,918	0.0%	2,005	-4.3%	1,939	1,921	1,921	1,918
		CHO 1	M	347	373	373	347	-7.0%	395	-12.2%	347	347	347	347
		CHO 2	M	254	255	255	254	-0.4%	254	0.0%	254	254	254	254
		CHO 3	M	184	184	184	184	0.0%	184	0.0%	184	184	184	184
		CHO 4	M	336	308	308	336	9.1%	336	0.0%	336	336	336	336
		CHO 5	M	257	263	263	257	-2.3%	275	-6.5%	275	257	257	257
		CHO 6	M	165	164	164	165	0.6%	165	0.0%	165	165	165	165
		CHO 7	M	187	176	176	187	6.3%	199	-6.0%	187	187	187	187
		CHO 8	M	90	96	96	90	-6.3%	96	-6.3%	90	90	90	90
		CHO 9	M	101	99	99	98	-1.0%	101	-3.0%	101	101	101	98
OP14	Average length of Stay for NHSS clients in Public, Private and Saver Long Stay Units (years)	National	M	3.2	2.9	2.9	3.1	8.5%	3.0	3.4%	3.2	3.2	3.0	3.1
		CHO 1	M	3.7	2.9	2.9	2.4	-18.5%	2.9	-19.5%	3.3	3.7	3.4	2.4
		CHO 2	M	4.1	2.9	2.9	3.1	8.3%	4.1	-23.5%	3.7	4.1	3.7	3.1
		CHO 3	M	2.7	2.9	2.9	2.9	0.0%	2.5	16.8%	2.6	2.7	2.7	2.9
		CHO 4	M	2.8	2.9	2.9	2.6	-10.8%	3.1	-15.8%	3.2	2.8	3.2	2.6
		CHO 5	M	2.7	2.9	2.9	3.3	12.7%	2.7	21.7%	3.1	2.7	2.3	3.3
		CHO 6	M	3.5	2.9	2.9	3.1	8.4%	2.9	8.0%	3.1	3.5	2.8	3.1
		CHO 7	M	2.8	2.9	2.9	4	37.8%	3.2	25.7%	3.2	2.8	3.6	4
		CHO 8	M	3.3	2.9	2.9	3.5	22.1%	3.4	4.8%	2.9	3.3	2.6	3.5
		CHO 9	M	3.1	2.9	2.9	3.3	13.2%	2.6	27.8%	4	3.1	2.9	3.3

Older Persons		Reporting Period February 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Home Care Packages														
OP15	% of population over 65 years in NHSS funded Beds (based on 2011 Census figures)	National	M	4.1%	4.0%	4.0%	4.0%	0.6%	4.1%	-0.8%	4.1%	4.1%	4.1%	4.0%
		CHO 1	M	3.7%	4.0%	4.0%	3.7%	-6.8%	3.7%	-0.4%	3.8%	3.7%	3.8%	3.7%
		CHO 2	M	4.2%	4.0%	4.0%	4.1%	3.6%	4.2%	-0.9%	4.2%	4.2%	4.2%	4.1%
		CHO 3	M	4.2%	4.0%	4.0%	4.2%	5.1%	4.3%	-1.9%	4.3%	4.2%	4.2%	4.2%
		CHO 4	M	4.2%	4.0%	4.0%	4.1%	1.5%	4.2%	-3.8%	4.2%	4.2%	4.1%	4.1%
		CHO 5	M	3.5%	4.0%	4.0%	3.6%	-11.0%	3.5%	0.8%	3.6%	3.5%	3.5%	3.6%
		CHO 6	M	3.9%	4.0%	4.0%	3.8%	-4.3%	3.8%	0.4%	3.9%	3.9%	4.0%	3.8%
		CHO 7	M	4.5%	4.0%	4.0%	4.5%	13.4%	4.5%	0.4%	4.5%	4.5%	4.8%	4.5%
		CHO 8	M	4.1%	4.0%	4.0%	4.0%	0.7%	4.1%	-2.4%	4.1%	4.1%	4.1%	4.0%
		CHO 9	M	4.2%	4.0%	4.0%	4.1%	1.9%	4.0%	2.0%	4.2%	4.2%	4.2%	4.1%
Transitional Care Beds														
OP42	Average Weekly transitional care beds available to acute hospitals	National	M-1M		152	167	238	42.5%					238	
OP43	Additional weekly transitional care beds winter plan (Oct 16 - Feb 17)	National	M-1M		120	60	167	178.3%					167	
OP44	No. of People at any given time being supported through transitional care in alternative care settings	National	M-1M		600	600	952	58.7%					952	
OP46	No. of Persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M		7,820	662	991	49.7%					991	

Disability Services		Reporting Period February 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target/E A YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Progressing Disability Services for children and Young people (0-18s)														
DIS68	% of Children's Disability Network Teams established	National	M		100%	0%	0.0%	0.0%	0.0%				0.0%	0.0%
		CHO 1	M		100%	0%	0.0%	0.0%	0.0%				0.0%	0.0%
		CHO 2	M		100%	0%	0.0%	0.0%	0.0%				0.0%	0.0%
		CHO 3	M		100%	0%	0.0%	0.0%	0.0%				0.0%	0.0%
		CHO 4	M		100%	0%	0.0%	0.0%	0.0%				0.0%	0.0%
		CHO 5	M		100%	0%	0.0%	0.0%	0.0%				0.0%	0.0%
		CHO 6	M		100%	0%	0.0%	0.0%	0.0%				0.0%	0.0%
		CHO 7	M		100%	0%	0.0%	0.0%	0.0%				0.0%	0.0%
		CHO 8	M		100%	0%	0.0%	0.0%	0.0%				0.0%	0.0%
		CHO 9	M		100%	0%	0.0%	0.0%	0.0%				0.0%	0.0%
DIS65	No. of Childrens disability Network Teams established (total of 129 by the end of 2017)	National	M		129	0	0	0.0%	0				0	0
		CHO 1	M		0	0	0	0.0%	0				0	0
		CHO 2	M		0	0	0	0.0%	0				0	0
		CHO 3	M		0	0	0	0.0%	0				0	0
		CHO 4	M		0	0	0	0.0%	0				0	0
		CHO 5	M		0	0	0	0.0%	0				0	0
		CHO 6	M		0	0	0	0.0%	0				0	0
		CHO 7	M		0	0	0	0.0%	0				0	0
		CHO 8	M		0	0	0	0.0%	0				0	0
		CHO 9	M		0	0	0	0.0%	0				0	0
DIS14	No. of people (all disabilities) in receipt of Rehabilitative Training (RT)	National	M	2,426	2,870	2,870	2,357	-17.9%	2,820	-16.4%	2,419	2,426	2,361	2,357
		CHO 1	M	255	292	292	220	-24.7%	281	-21.7%	256	255	222	220
		CHO 2	M	230	512	512	216	-57.8%	499	-56.7%	229	230	223	216
		CHO 3	M	235	231	231	232	0.4%	232	0.0%	235	235	232	232
		CHO 4	M	407	394	394	395	0.3%	412	-4.1%	389	407	394	395
		CHO 5	M	293	309	309	284	-8.1%	299	-5.0%	294	293	291	284
		CHO 6	M	162	188	188	168	-10.6%	178	-5.6%	166	162	164	168
		CHO 7	M	297	362	362	301	-16.9%	347	-13.3%	296	297	298	301
		CHO 8	M	207	203	203	206	1.5%	213	-3.3%	207	207	201	206
		CHO 9	M	340	379	379	335	-11.6%	359	-6.7%	347	340	336	335

Human Resources

Human Resources													
Human Resources Management		Total	Children's HG	Dublin Midlands HG	Ireland East HG	RCSI HG	Saolta Healthcare University HG	South / South West HG	University of Limerick HG	Acute Services	Ambulance Services	Mental Health	Primary Care
Staffing levels and Costs	Direct Staff WTE February 2017	107746	2,986	10,109	11,096	8,567	8,500	9,660	3,620	54,562	1,754	9,717	10,559
	Direct Staff WTE January 2016	107251	2,976	10,049	11,042	8,515	8,415	9,632	3,600	54,252	1,746	9,588	10,553
	Change Month	+495	+10	+59	+54	+51	+85	+28	+20	+310	+8	+130	+6
	2017 Development posts	30.0								0	0	0	0
	2017 Development posts filled todate	1.5								0	0	0	0
	% 2017 Development posts filled	5.00%								0%	0%	0%	0%
	pre-2017 Development posts (2014-2016)	2077.7								94.5	216.0	736.1	239.2
	pre-2017 Development (2014-2016) posts filled todate	866								57.8	146	293	27
	% pre-2017 Development posts filled	41.7%								61.1%	67.6%	39.8%	11.3%
	Direct Staff Headcount	123,000	3,513	11,394	12,492	9,570	9,709	11,073	4,134	61,911	1,802	10,618	12,505
Absence Rates	Absenteeism - Medical /Dental	1.10%	1.00%	0.70%	0.90%	0.40%	1.00%	1.10%	0.80%	0.80%	0.00%	2.00%	2.60%
	Absenteeism - Nursing	5.30%	4.90%	4.90%	4.50%	5.70%	5.30%	5.20%	7.10%	5.20%		5.10%	4.60%
	Absenteeism - Health & Social Care Professionals	3.80%	4.60%	3.70%	3.10%	3.60%	3.10%	2.50%	3.50%	3.30%		3.40%	3.80%
	Absenteeism - Management Admin	4.85%	4.90%	4.90%	4.50%	5.10%	3.90%	3.90%	4.70%	4.50%	2.00%	3.50%	4.90%
	Absenteeism - General Support Staff	6.10%	9.10%	6.50%	5.80%	5.90%	6.10%	7.10%	7.60%	6.50%	11.50%	6.40%	3.70%
	Absenteeism - Other Patient & Client Care	6.80%	8.40%	7.40%	6.20%	9.30%	6.40%	7.20%	7.70%	7.30%	7.00%	4.40%	5.50%
	Absenteeism - Overall	5.00%	4.70%	4.60%	4.20%	4.80%	4.40%	4.50%	5.80%	4.60%	6.90%	4.60%	4.30%
	Absenteeism Cost €M*												

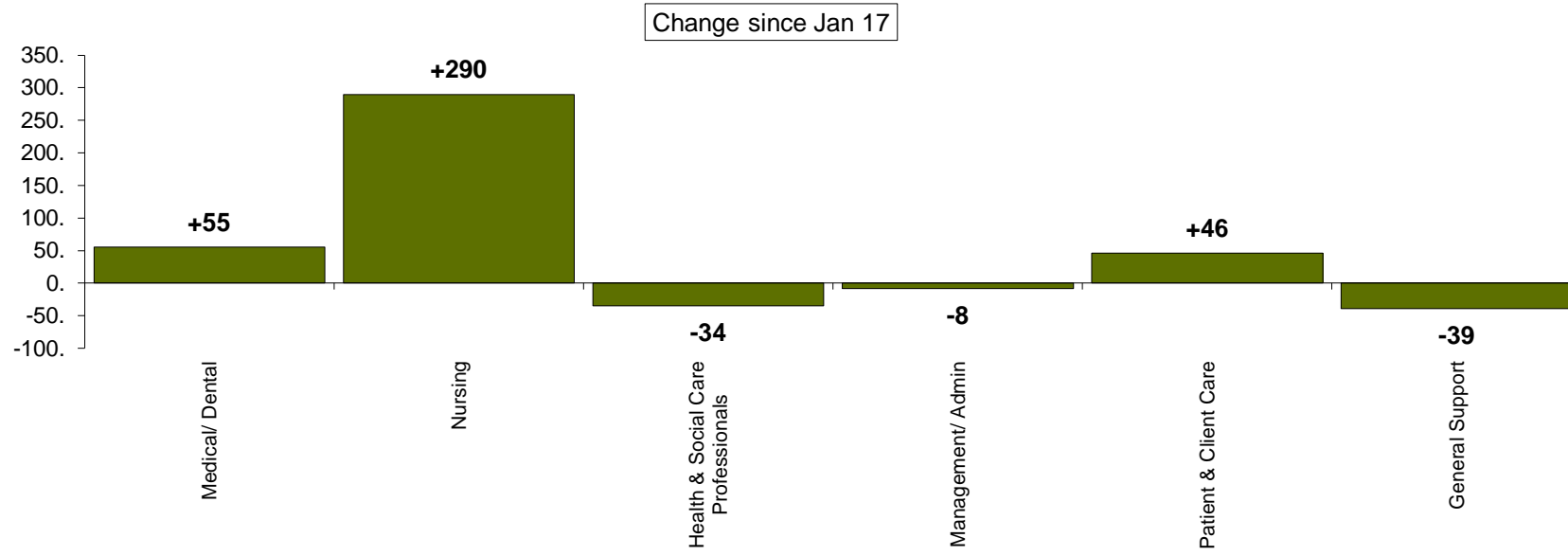
Human Resources													
Human Resources Management		Social Care	Corporate & HBS	Health & Wellbeing	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Staffing levels and Costs	Direct Staff WTE February 2017	26,817	2,947	1,389	4,833	4,816	3,912	6,611	4,385	4,324	5,546	5,650	6,273
	Direct Staff WTE January 2016	26,812	2,924	1,376	4,813	4,794	3,925	6,575	4,363	4,331	5,506	5,623	6,274
	Change Month	+5	+23	+13	+20	+22	-13	+36	+22	-7	+40	+27	-2
	2017 Development posts	0	7	23									
	2017 Development posts filled todate	0	0	2									
	% 2017 Development posts filled	0%	0%	7%									
	pre-2017 Development posts (2014-2016)	475.0	203.5	113.4									
	pre-2017 Development (2014-2016) posts filled todate	265	36	42									
	% pre-2017 Development posts filled	55.8%	17.7%	36.8%									
	Direct Staff Headcount	31,459	3,164	1,541	5,468	5,564	4,586	7,776	5,060	5,031	6,387	6,669	7,249
Absence Rates	Absenteeism - Medical /Dental	0.90%	0.00%	0.00%	2.40%	2.50%	4.70%	1.70%	3.00%	1.40%	2.60%	2.50%	0.40%
	Absenteeism - Nursing	5.80%	3.20%	1.50%	5.40%	6.70%	6.90%	5.00%	5.70%	4.10%	5.80%	6.90%	2.60%
	Absenteeism - Health & Social Care Professionals	4.80%	4.20%	4.60%	5.50%	4.60%	4.90%	4.10%	5.60%	4.40%	4.20%	5.30%	2.20%
	Absenteeism - Management Admin	5.10%	6.20%	6.80%	4.40%	6.10%	4.60%	2.80%	6.10%	5.20%	5.90%	5.80%	1.70%
	Absenteeism - General Support Staff	6.00%	3.20%	2.80%	3.50%	5.00%	7.30%	4.80%	7.10%	4.10%	7.10%	8.80%	5.50%
	Absenteeism - Other Patient & Client Care	6.90%	2.70%	1.90%	9.00%	5.50%	6.40%	5.70%	7.00%	4.90%	5.80%	7.40%	7.10%
	Absenteeism - Overall	5.90%	6.00%	4.70%	5.70%	5.70%	6.20%	4.60%	6.10%	4.40%	5.70%	6.60%	3.30%
	Absenteeism Cost €M*												

Employment Monitoring Report: Part 2 Hospital Groups February 2017

Group/ Hospital	WTE Dec 16	WTE Jan 17	WTE Feb 17	Change since Jan 17	Change since Dec 16
Total Hospital Services	54,121	54,252	54,562	+310	+441
National Services	22	23	25	+2	+3
Saolta Healthcare Hospitals	8,457	8,415	8,500	+85	+43
Galway University Hospitals	3,368	3,370	3,402	+32	+34
Letterkenny General Hospital	1,469	1,462	1,476	+14	+7
Mayo General Hospital	1,032	1,019	1,038	+20	+6
Portiuncula Hospital	705	693	700	+7	-6
Roscommon County Hospital	296	293	292	-0	-4
Sligo Regional Hospital	1,542	1,534	1,544	+10	+3
Other	46	46	48	+2	+2
University Limerick Hospitals	3,596	3,600	3,620	+20	+23
Croom Hospital	151	150	152	+1	+1
Ennis Hospital	220	219	223	+4	+3
Nenagh Hospital	218	219	219	-0	+1
St. John's Hospital	301	296	294	-2	-7
University Hospital Limerick	2,365	2,371	2,387	+16	+22
University Maternity Hospital	323	323	323	+0	+0
Other	18	21	22	+1	+4
South/ South West Hospitals	9,585	9,632	9,660	+28	+76
Bantry General Hospital	253	257	256	-1	+3
Cork University Hospital	3,663	3,658	3,680	+23	+17
Lourdes Orthopaedic Hospital	67	65	65	+0	-2
Mallow General Hospital	229	232	232	-0	+3
Mercy University Hospital	1,081	1,104	1,106	+1	+25
South Infirmary-Victoria University Hospital	730	729	725	-4	-5
South Tipperary General Hospital	777	775	774	-2	-4
University Hospital Kerry	994	1,006	1,010	+3	+16
University Hospital Waterford	1,772	1,787	1,794	+7	+22
Other	18	18	19	+1	+1
Ireland East Hospitals	10,971	11,042	11,096	+54	+125
Cappagh National Orthopaedic Hospital	364	363	367	+4	+3
Mater Misericordiae University Hospital	2,855	2,893	2,910	+18	+55
Midland Regional Hospital, Mullingar	872	880	873	-8	+0
National Maternity Hospital	806	822	819	-3	+13
Our Lady's Hospital, Navan	495	485	489	+4	-6
Royal Victoria Eye & Ear Hospital	252	255	260	+4	+8
St. Columcille's Hospital	402	409	410	+1	+8
St. Luke's General Hospital	990	989	990	+1	+1
St. Michael's Hospital	380	382	387	+5	+7
St. Vincent's University Hospital	2,634	2,639	2,659	+19	+24
Wexford General Hospital	915	917	924	+7	+9
Other	8	8	9	+1	+1
Children's Hospitals	2,974	2,976	2,986	+10	+12
Children's University Hospital	1,079	1,078	1,085	+7	+6
Our Lady's Children's Hospital	1,695	1,700	1,696	-4	+1
Tallaght Paediatric Hospital	197	195	202	+7	+5
Other	3	3	3	+0	+0
RCSI Hospitals	8,447	8,515	8,567	+51	+120
Beaumont Hospital	3,367	3,404	3,416	+12	+49
Cavan General Hospital	913	907	922	+15	+9
Connolly Hospital	1,190	1,205	1,216	+11	+26
Louth County Hospital	278	274	273	-1	-5
Monaghan General Hospital	108	111	111	+1	+3
Our Lady of Lourdes Hospital	1,766	1,777	1,789	+12	+23
The Rotunda Hospital	811	822	824	+2	+14
Other	15	16	16	+0	+1
Dublin Midlands Hospitals	10,069	10,049	10,109	+59	+40
Coombe Women & Infants University Hospital	779	784	793	+9	+15
Midland Regional Hospital, Portlaoise	668	670	674	+4	+6
Midland Regional Hospital, Tullamore	1,012	1,012	1,030	+18	+18
Naas General Hospital	701	698	707	+9	+7
St. James's Hospital	3,793	3,769	3,793	+24	-0
St. Luke's Hospital, Rathgar	524	522	517	-5	-6
Tallaght Hospital	2,579	2,581	2,581	+0	+2
Other	14	13	13	+0	-1
Total Hospital Services	54,121	54,252	54,562	+310	+441

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Employment Monitoring Report: Part 2 Hospital Groups February 2017



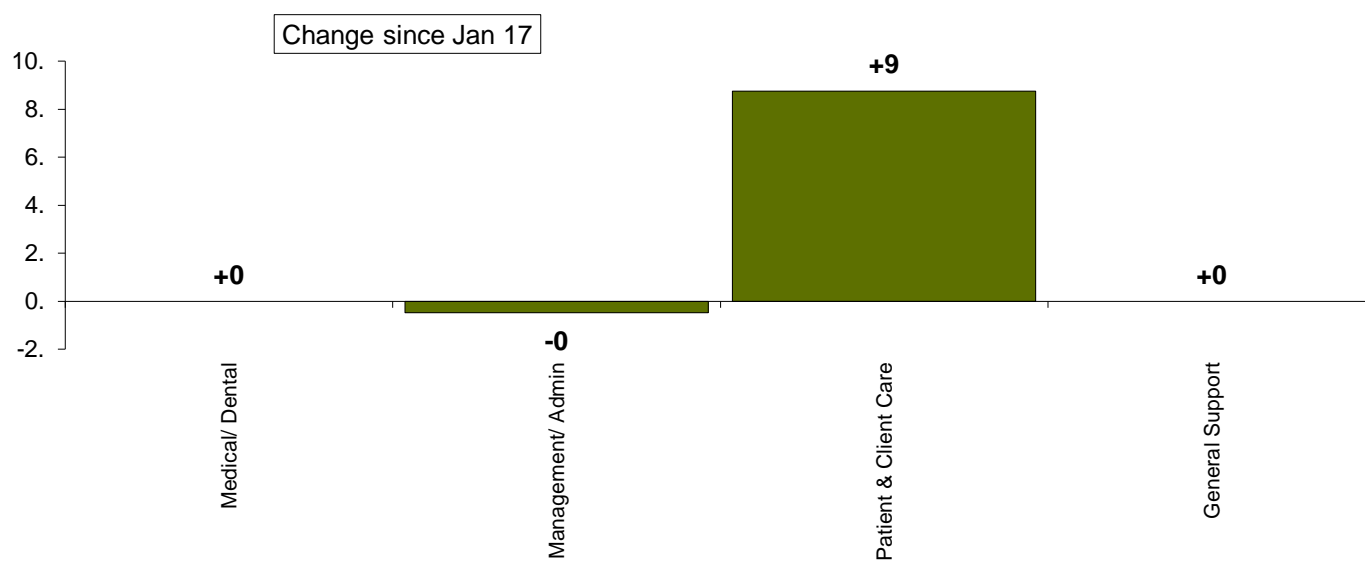
Staff Category	WTE Dec 16	WTE Jan 17	WTE Feb 17	% Total WTE Feb 17	Change since Jan 17	% Change since Jan 17	Change since Dec 16	Change since Dec 16
Total Health Services	54,121	54,252	54,562	100.00%	+310	0.57%	+441	0.82%
<i>Medical/ Dental</i>	<i>7,591</i>	<i>7,547</i>	<i>7,602</i>	<i>13.93%</i>	<i>+55</i>	<i>0.73%</i>	<i>+11</i>	<i>0.15%</i>
<i>Nursing</i>	<i>20,818</i>	<i>20,904</i>	<i>21,193</i>	<i>38.84%</i>	<i>+290</i>	<i>1.39%</i>	<i>+375</i>	<i>1.80%</i>
<i>Health & Social Care Professionals</i>	<i>6,943</i>	<i>6,994</i>	<i>6,960</i>	<i>12.76%</i>	<i>-34</i>	<i>-0.49%</i>	<i>+17</i>	<i>0.24%</i>
<i>Management/ Admin</i>	<i>8,321</i>	<i>8,413</i>	<i>8,405</i>	<i>15.40%</i>	<i>-8</i>	<i>-0.10%</i>	<i>+83</i>	<i>1.00%</i>
<i>Patient & Client Care</i>	<i>4,616</i>	<i>4,587</i>	<i>4,633</i>	<i>8.49%</i>	<i>+46</i>	<i>1.01%</i>	<i>+17</i>	<i>0.37%</i>
<i>General Support</i>	<i>5,831</i>	<i>5,808</i>	<i>5,769</i>	<i>10.57%</i>	<i>-39</i>	<i>-0.67%</i>	<i>-62</i>	<i>-1.07%</i>

Employment Monitoring Report: Part 8 Ambulance Service WTE February 2017

Ambulance Services	WTE Dec 16	WTE Jan 17	WTE Feb 17	Change since Jan 17	Change since Dec 16
Total Ambulance Services	1,744	1,746	1,754	+8	+10
North Leinster	504	505	506	+0	+1
South	445	446	445	-2	-1
West	505	498	504	+6	-1
National	290	297	301	+4	+10

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Jan 17	WTE Feb 17	% Total WTE Feb 17	Change since Jan 17	% Change since Jan 17	Change since Dec 16	% Change since Dec 16
Total Health Services	1,744	1,746	1,754	100.00%	+8	0.47%	+10	0.60%
Medical/ Dental	1	1	1	0.06%	+0	0.00%	+0	0.00%
Management/ Admin	77	76	75	4.28%	-0	-0.65%	-2	-1.97%
Patient & Client Care	1,650	1,654	1,663	94.78%	+9	0.53%	+12	0.76%
General Support	16	16	16	0.88%	+0	0.00%	-0	-3.12%



Employment Monitoring Report: Part 3 CHO Areas WTE February 2017

	WTE Dec 16	WTE Jan 17	WTE Feb 17	Change since Jan 17	Change since Dec 16
Total	46,938	46,953	47,093	+141	+155
Primary Care	10,540	10,553	10,559	+6	+19
Mental Health	9,594	9,588	9,717	+130	+123
Social Care	26,804	26,812	26,817	+5	+13
CHO 1	4,798	4,813	4,833	+20	+34
Primary Care	1,143	1,147	1,149	+2	+6
Mental Health	948	946	952	+6	+5
Social Care	2,707	2,719	2,731	+12	+24
CHO 2	4,802	4,794	4,816	+22	+14
Primary Care	1,086	1,089	1,091	+2	+5
Mental Health	1,283	1,281	1,288	+8	+6
Social Care	2,434	2,424	2,437	+12	+3
CHO 3	3,907	3,925	3,912	-13	+5
Primary Care	670	670	672	+2	+2
Mental Health	781	785	784	-1	+2
Social Care	2,455	2,471	2,456	-14	+1
CHO 4	6,556	6,575	6,611	+36	+55
Primary Care	1,176	1,189	1,208	+20	+33
Mental Health	1,407	1,412	1,425	+14	+18
Social Care	3,973	3,974	3,977	+2	+3
CHO 5	4,372	4,363	4,385	+22	+13
Primary Care	886	888	878	-10	-8
Mental Health	1,221	1,202	1,223	+21	+2
Social Care	2,266	2,273	2,284	+10	+18
CHO 6	4,335	4,331	4,324	-7	-11
Primary Care	779	783	788	+5	+10
Mental Health	559	554	573	+19	+13
Social Care	2,997	2,994	2,963	-31	-34
CHO 7	5,529	5,506	5,546	+40	+17
Primary Care	1,749	1,743	1,747	+4	-2
Mental Health	828	828	849	+20	+21
Social Care	2,951	2,934	2,949	+15	-2
CHO 8	5,636	5,623	5,650	+27	+14
Primary Care	1,475	1,477	1,472	-5	-3
Mental Health	1,041	1,040	1,066	+26	+25
Social Care	3,119	3,105	3,112	+6	-8
CHO 9	6,260	6,274	6,273	-2	+13
Primary Care	1,138	1,127	1,124	-3	-14
Mental Health	1,224	1,234	1,245	+11	+21
Social Care	3,897	3,913	3,903	-10	+6
Other Non-Acute	377	380	390	+10	+12
Primary Care	71	69	72	+3	+1
Mental Health	302	306	311	+5	+9
Social Care	4	4	6	+2	+2
PCRS	366	370	356	-15	-11
Primary Care	366	370	356	-15	-11

Staff Category	WTE Dec 16	WTE Jan 17	WTE Feb 17	% Total WTE Feb 17	Change since Jan 17	% Change since Jan 17	Change since Dec 16	% Change since Dec 16
Total Health Services	46,938	46,953	47,093	100.00%	+141	0.30%	+155	0.33%
Medical/ Dental	1,932	1,932	1,922	4.08%	-10	-0.51%	-10	-0.52%
Nursing	14,825	14,842	14,926	31.69%	+84	0.56%	+101	0.68%
Health & Social Care Professionals	7,727	7,739	7,749	16.45%	+10	0.13%	+22	0.29%
Management/ Admin	5,566	5,591	5,610	11.91%	+19	0.34%	+44	0.79%
Patient & Client Care	13,611	13,582	13,622	28.93%	+40	0.30%	+12	0.09%
General Support	3,277	3,266	3,264	6.93%	-3	-0.08%	-14	-0.42%

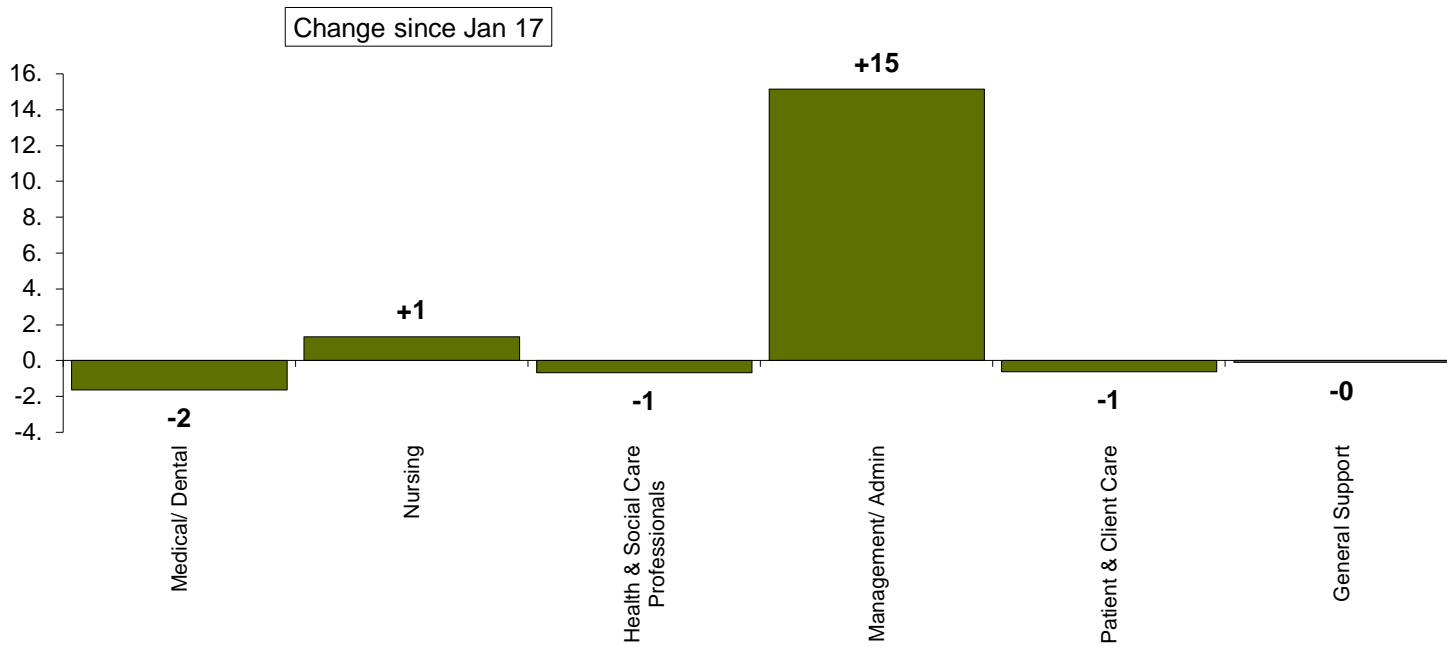
Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Employment Monitoring Report: Part 7 Health & Wellbeing Division WTE February 2017

	WTE Dec 16	WTE Jan 17	WTE Feb 17	Change since Jan 17	Change since Dec 16
Health & Wellbeing					
Total Health & Wellbeing	1,383	1,376	1,389	+13	+6
Environmental Health	563	556	553	-3	-10
Health Intelligence	17	19	26	+6	+8
Health Promotion & Improvement	178	176	179	+3	+1
Health & Wellbeing, National	14	14	14	-0	-0
National Screening Service	283	285	286	+1	+3
Public Health	251	249	257	+8	+6
Public Laboratory	71	72	70	-1	-0
Planning & Performance (HWB)	6	5	5	+0	-1

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Jan 17	WTE Feb 17	% Total WTE Feb 17	Change since Jan 17	% Change since Jan 17	Change since Dec 16	% Change since Dec 16
Total Health Services	1,383	1,376	1,389	100.00%	+13	0.98%	+6	0.45%
Medical/ Dental	165	165	163	11.75%	-2	-0.99%	-1	-0.90%
Nursing	38	38	39	2.80%	+1	3.54%	+1	2.29%
Health & Social Care Professionals	665	660	659	47.43%	-1	-0.10%	-6	-0.84%
Management/ Admin	442	439	454	32.68%	+15	3.45%	+12	2.78%
Patient & Client Care	62	62	62	4.45%	-1	-0.98%	+0	0.13%
General Support	12	13	12	0.89%	-0	-0.80%	+0	0.81%

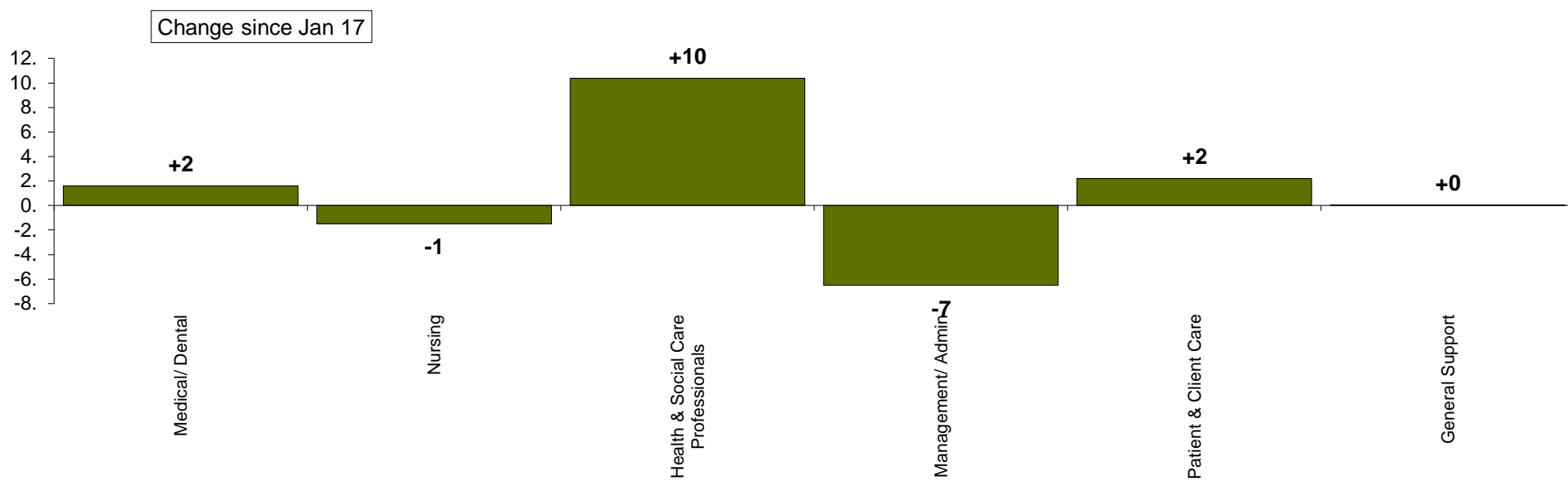


Employment Monitoring Report: Part 5 Primary Care Division WTE February 2017

HSE Area / Primary Care	WTE Dec 16	WTE Jan 17	WTE Feb 17	Change since Jan 17	Change since Dec 16
Total Primary Care	10,540	10,553	10,559	+6	+19
CHO 1	1,143	1,147	1,149	+2	+6
CHO 2	1,086	1,089	1,091	+2	+5
CHO 3	670	670	672	+2	+2
CHO 4	1,176	1,189	1,208	+20	+33
CHO 5	886	888	878	-10	-8
CHO 6	779	783	788	+5	+10
CHO 7	1,749	1,743	1,747	+4	-2
CHO 8	1,475	1,477	1,472	-5	-3
CHO 9	1,138	1,127	1,124	-3	-14
Other Non-Acute	71	69	72	+3	+1
PCRS	366	370	356	-15	-11

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Jan 17	WTE Feb 17	% Total WTE Feb 17	Change since Jan 17	% Change since Jan 17	Change since Dec 16	% Change since Dec 16
Total Health Services	10,540	10,553	10,559	100.00%	+6	0.06%	+19	0.18%
Medical/ Dental	950	953	955	9.04%	+2	0.17%	+5	0.50%
Nursing	2,848	2,844	2,842	26.92%	-1	-0.05%	-5	-0.18%
Health & Social Care Professionals	2,470	2,487	2,497	23.65%	+10	0.42%	+27	1.09%
Management/ Admin	2,892	2,893	2,887	27.34%	-7	-0.23%	-5	-0.17%
Patient & Client Care	940	936	938	8.89%	+2	0.23%	-1	-0.14%
General Support	441	440	440	4.16%	+0	0.01%	-1	-0.25%

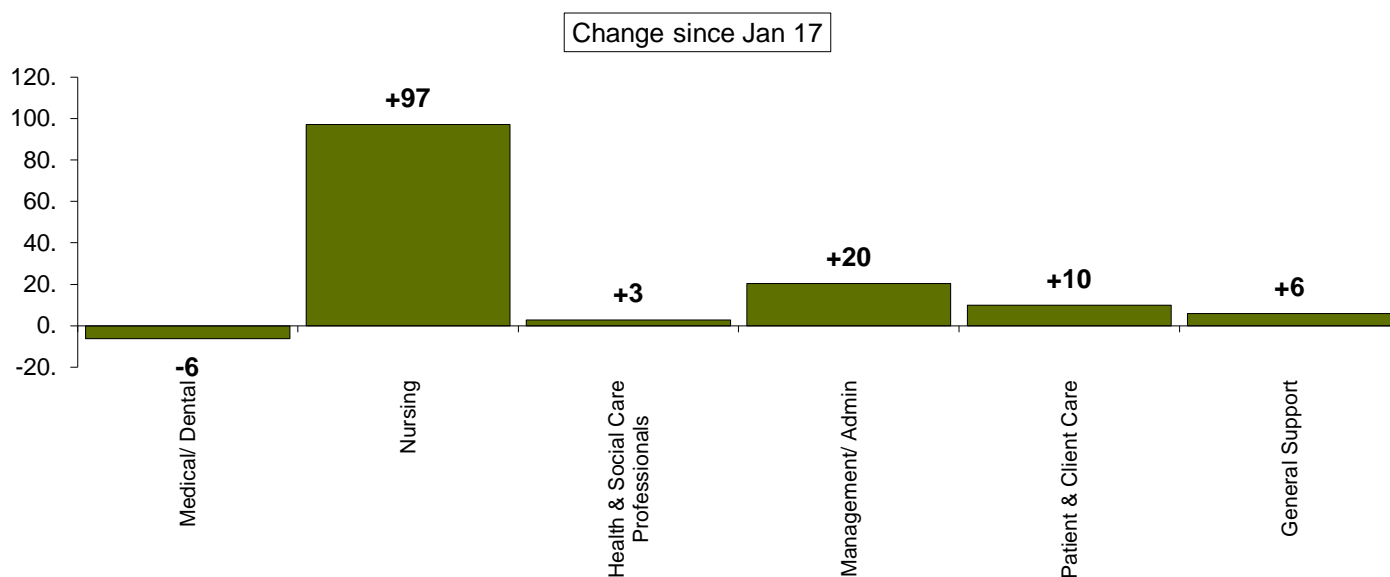


Employment Monitoring Report: Part 4 Mental Health Division & WTE February 2017

HSE Area / Mental Health	WTE Dec 16	WTE Jan 17	WTE Feb 17	Change since Jan 17	Change since Dec 16
Total Mental Health	9,594	9,588	9,717	+130	+123
CHO 1	948	946	952	+6	+5
CHO 2	1,283	1,281	1,288	+8	+6
CHO 3	781	785	784	-1	+2
CHO 4	1,407	1,412	1,425	+14	+18
CHO 5	1,221	1,202	1,223	+21	+2
CHO 6	559	554	573	+19	+13
CHO 7	828	828	849	+20	+21
CHO 8	1,041	1,040	1,066	+26	+25
CHO 9	1,224	1,234	1,245	+11	+21
Other Non-Acute	302	306	311	+5	+9

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Jan 17	WTE Feb 17	% Total WTE Feb 17	Change since Jan 17	% Change since Jan 17	Change since Dec 16	% Change since Dec 16
Total Health Services	9,594	9,588	9,717	100.00%	+130	1.35%	+123	1.28%
Medical/ Dental	784	773	767	7.89%	-6	-0.82%	-18	-2.25%
Nursing	4,754	4,765	4,862	50.04%	+97	2.04%	+108	2.28%
Health & Social Care Professionals	1,276	1,280	1,283	13.20%	+3	0.22%	+6	0.47%
Management/ Admin	830	839	859	8.84%	+20	2.43%	+29	3.49%
Patient & Client Care	1,131	1,126	1,136	11.69%	+10	0.88%	+6	0.50%
General Support	819	805	810	8.34%	+6	0.73%	-9	-1.06%

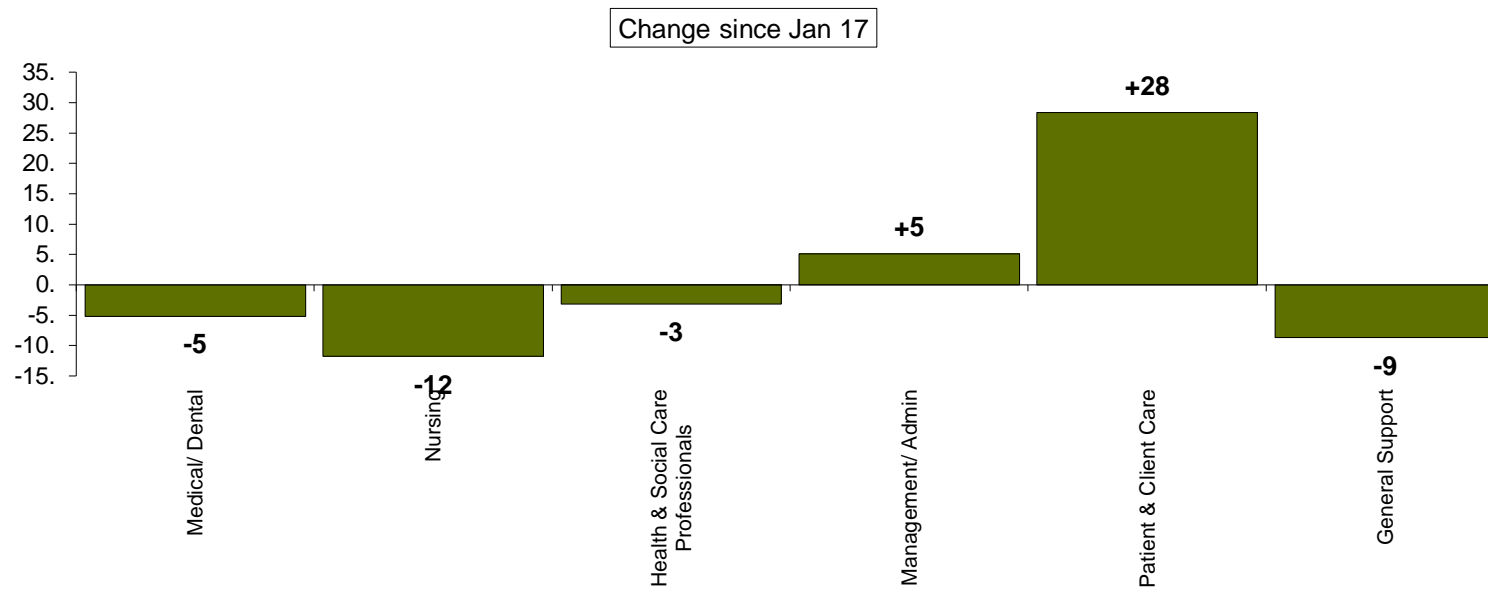


Employment Monitoring Report: Part 6 Social Care Division Performance & WTE February 2017

HSE Area / Social Care	WTE Dec 16	WTE Jan 17	WTE Feb 17	Change since Jan 17	Change since Dec 16
Total Social Care	26,804	26,812	26,817	+5	+13
CHO 1	2,707	2,719	2,731	+12	+24
CHO 2	2,434	2,424	2,437	+12	+3
CHO 3	2,455	2,471	2,456	-14	+1
CHO 4	3,973	3,974	3,977	+2	+3
CHO 5	2,266	2,273	2,284	+10	+18
CHO 6	2,997	2,994	2,963	-31	-34
CHO 7	2,951	2,934	2,949	+15	-2
CHO 8	3,119	3,105	3,112	+6	-8
CHO 9	3,897	3,913	3,903	-10	+6
Other Non-Acute	4	4	6	+2	+2

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Jan 17	WTE Feb 17	% Total WTE Feb 17	Change since Jan 17	% Change since Jan 17	Change since Dec 16	% Change since Dec 16
Total Health Services	26,804	26,812	26,817	100.00%	+5	0.02%	+13	0.05%
Medical/ Dental	198	206	201	0.75%	-5	-2.51%	+3	1.46%
Nursing	7,224	7,233	7,221	26.93%	-12	-0.16%	-2	-0.03%
Health & Social Care Professionals	3,980	3,973	3,970	14.80%	-3	-0.08%	-11	-0.27%
Management/ Admin	1,844	1,859	1,864	6.95%	+5	0.27%	+20	1.09%
Patient & Client Care	11,541	11,519	11,548	43.06%	+28	0.25%	+7	0.06%
General Support	2,017	2,022	2,014	7.51%	-9	-0.43%	-4	-0.19%

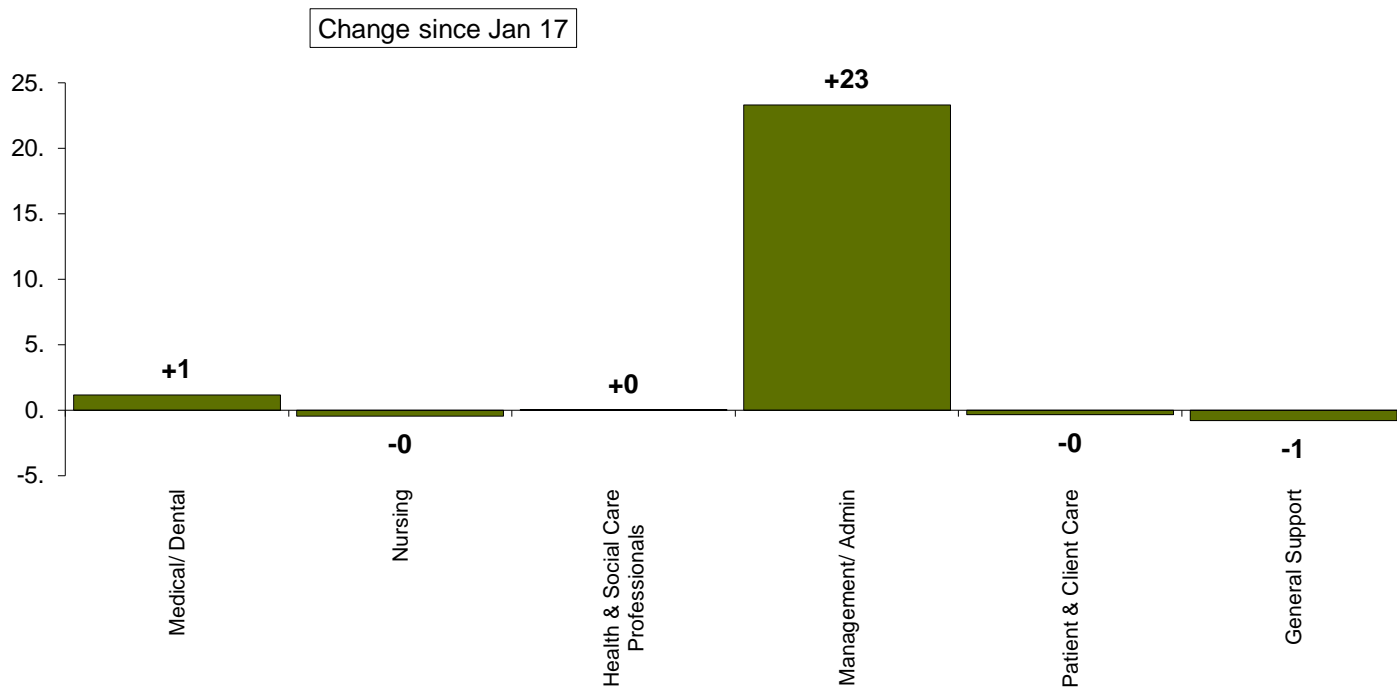


Employment Monitoring Report: Part 9 Corporate /HBS Ceiling Performance & WTE February 2017

	WTE Dec 16	WTE Jan 17	WTE Feb 17	Change since Jan 17	Change since Dec 16
Corporate & HBS					
Total Corporate & HBS	2,899	2,924	2,947	+23	+48
Finance	193	193	217	+24	+24
Human Resources	521	519	519	-0	-2
ICT	267	266	264	-2	-2
Cancer Control Service	24	24	26	+1	+1
Other Corporate Functions	528	538	526	-11	-2
HBS Estates	383	384	384	-0	+2
HBS Human Resources	250	252	250	-2	+0
HBS Procurement	341	348	360	+12	+20
HBS Finance	287	291	293	+2	+6
HBS Enterprise Resource Planning	57	61	60	-1	+3
HBS Corporate	29	28	27	-1	-2
HBS HQ	8	8	10	+2	+2
HBS Customer Relationship Mgt	11	11	10	-0	-0

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

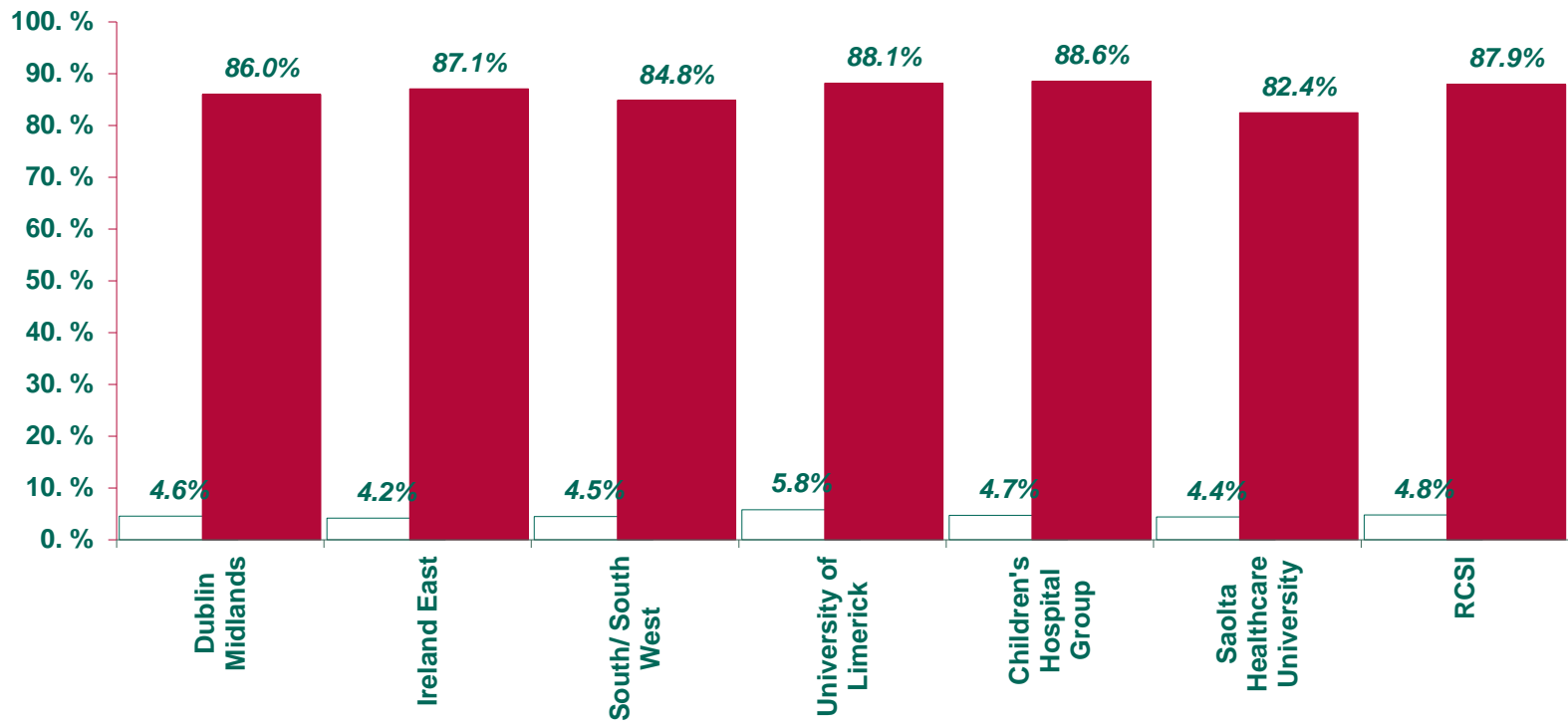
Staff Category	WTE Dec 16	WTE Jan 17	WTE Feb 17	% Total WTE Feb 17	Change since Jan 17	% Change since Jan 17	Change since Dec 16	% Change since Dec 16
Total Health Services	2,899	2,924	2,947	100.00%	+23	0.78%	+48	1.66%
Medical/ Dental	34	34	35	1.18%	+1	3.46%	+1	2.97%
Nursing	154	153	152	5.17%	-0	-0.30%	-2	-1.01%
Health & Social Care Professionals	29	30	31	1.04%	+0	0.03%	+1	5.06%
Management/ Admin	2,361	2,383	2,406	81.64%	+23	0.98%	+45	1.89%
Patient & Client Care	10	10	9	0.32%	-0	-3.66%	-0	-3.66%
General Support	311	315	314	10.65%	-1	-0.25%	+3	1.02%



Absence Rates: Hospitals & Groups [YTD Jan 2017]								
Hospitals YTD	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support	Other Patient & Client Care	Total	Certified
Acute Services	0.85%	5.24%	3.33%	4.52%	6.45%	7.34%	4.59%	86.11%
Coombe Women & Infants University Hospital	0.28%	4.26%	4.37%	5.51%	6.03%	11.07%	4.68%	76.39%
Midland Regional Hospital, Portlaoise	0.62%	8.31%	3.77%	5.22%	7.76%	7.77%	6.47%	87.80%
Midland Regional Hospital, Tullamore	0.91%	6.75%	7.14%	7.26%	3.88%	8.91%	6.41%	92.62%
Naas General Hospital	0.54%	5.58%	1.28%	2.85%	1.73%	8.73%	4.42%	84.72%
St. James's Hospital	0.41%	3.62%	3.20%	3.81%	6.33%	6.21%	3.61%	84.53%
St. Luke's Hospital, Rathgar	0.69%	6.23%	4.06%	10.15%	10.29%	10.29%	6.36%	91.73%
Tallaght Hospital	1.22%	5.18%	3.50%	4.53%	7.10%	5.41%	4.49%	85.22%
Dublin Midlands HG	0.70%	4.90%	3.66%	4.88%	6.49%	7.42%	4.59%	86.03%
Cappagh National Orthopaedic Hospital	0.00%	3.49%	3.02%	4.62%	10.81%	2.39%	4.14%	83.78%
Mater Misericordiae University Hospital	0.70%	3.70%	2.57%	6.04%	8.14%	7.04%	4.08%	88.20%
Midland Regional Hospital, Mullingar	0.32%	5.12%	2.89%	3.86%	4.75%	8.40%	4.42%	91.33%
National Maternity Hospital	0.00%	3.60%	1.42%	2.79%	5.50%	4.66%	3.25%	80.76%
Our Lady's Hospital, Navan	0.40%	8.11%	4.11%	4.82%	2.79%	7.22%	5.88%	84.04%
Royal Victoria Eye & Ear Hospital	0.49%	3.66%	0.00%	4.65%	2.53%	0.00%	2.88%	82.32%
St. Columcille's Hospital	0.00%	4.80%	3.79%	2.20%	3.53%	0.52%	3.05%	84.11%
St. Luke's General Hospital	3.34%	6.89%	4.50%	4.69%	5.46%	6.16%	5.57%	87.88%
St. Michael's Hospital	0.27%	4.69%	5.39%	1.34%	2.58%	6.50%	3.68%	87.84%
St. Vincent's University Hospital	0.71%	3.49%	3.53%	4.04%	4.91%	5.16%	3.45%	86.70%
Wexford General Hospital	2.04%	6.48%	2.18%	6.13%	5.78%	8.16%	5.55%	88.13%
Ireland East HG	0.91%	4.51%	3.12%	4.53%	5.82%	6.23%	4.15%	87.07%
Bantry General Hospital	2.28%	4.90%	0.00%	11.02%	0.00%	5.26%	4.43%	86.87%
Cork University Hospital	1.67%	5.40%	2.52%	3.59%	9.30%	5.68%	4.84%	82.75%
Lourdes Orthopaedic Hospital	0.00%	4.10%		0.00%	8.51%		4.79%	95.67%
Mallow General Hospital	0.51%	7.09%	2.33%	13.50%	4.06%	0.00%	6.24%	93.08%
Mercy University Hospital	0.18%	4.80%	1.65%	1.97%	7.92%	15.96%	4.60%	88.30%
South Infirmary-Victoria University Hospital	1.00%	5.07%	1.86%	3.44%	3.91%	4.53%	3.82%	89.64%
South Tipperary General Hospital	1.73%	7.18%	1.59%	6.54%	4.64%	10.96%	5.83%	86.14%
University Hospital Waterford	0.63%	5.21%	3.56%	3.49%	6.41%	4.58%	4.02%	87.40%
University Hospital Kerry	0.84%	3.56%	2.86%	3.07%	4.99%	0.00%	3.31%	73.81%
South/ South West HG	1.15%	5.23%	2.50%	3.90%	7.15%	7.16%	4.52%	84.82%
Croom Hospital	0.00%	4.10%	0.00%	0.00%	8.51%	0.00%	4.79%	95.67%
Ennis Hospital	1.20%	10.62%	1.67%	2.87%	2.20%	6.98%	6.93%	87.04%
Nenagh Hospital	7.13%	10.26%	2.21%	6.86%	20.61%	6.93%	8.84%	91.22%
St. John's Hospital	0.00%	6.75%	3.99%	3.56%	7.34%	11.89%	5.73%	92.04%
University Maternity Hospital	0.26%	6.23%	11.06%	0.14%	3.88%	13.38%	5.78%	86.61%
University Hospital Limerick	0.69%	6.83%	3.59%	5.51%	7.78%	7.71%	5.52%	87.10%
University of Limerick HG	0.83%	7.13%	3.50%	4.69%	7.64%	7.72%	5.82%	88.14%
Children's University Hospital	0.20%	3.64%	3.97%	5.10%	8.27%	4.06%	3.78%	90.63%
Our Lady's Children's Hospital	1.16%	5.80%	5.01%	4.70%	9.49%	9.82%	5.43%	87.66%
Tallaght Paediatric Hospital	3.13%	3.59%	0.00%	4.54%	0.00%	22.02%	3.96%	88.38%
Children's Hospital Group HG	1.04%	4.89%	4.58%	4.87%	9.09%	8.36%	4.74%	88.56%
Galway University Hospitals	0.61%	4.81%	3.67%	4.28%	4.74%	7.30%	4.03%	80.73%
Letterkenny General Hospital	0.86%	8.07%	3.16%	4.86%	7.24%	4.80%	5.82%	87.04%
Mayo General Hospital	0.70%	4.84%	0.82%	3.89%	2.57%	6.12%	3.63%	81.70%
Portiuncula Hospital	2.72%	3.40%	1.19%	2.01%	8.01%	8.05%	3.74%	75.47%
Roscommon County Hospital	0.00%	3.92%	5.98%	1.31%	6.69%	3.34%	3.81%	70.01%
Sligo Regional Hospital	1.55%	5.56%	3.50%	3.55%	6.52%	6.36%	4.73%	85.03%
Saolta Healthcare University HG	0.95%	5.34%	3.07%	3.87%	6.05%	6.35%	4.39%	82.44%
Beaumont Hospital	0.10%	4.53%	3.78%	5.08%	5.22%	8.28%	4.19%	89.74%
Cavan General Hospital	0.54%	8.06%	4.04%	4.79%	5.48%	8.76%	5.97%	88.54%
Connolly Hospital	0.43%	4.19%	2.52%	4.37%	4.85%	4.46%	3.58%	86.23%
Louth County Hospital	0.00%	8.58%	9.87%	8.76%	15.46%	10.67%	10.31%	92.18%
Monaghan General Hospital	0.00%	7.37%	1.63%	5.11%	4.61%	6.42%	5.42%	85.97%
Our Lady of Lourdes Hospital	0.97%	7.09%	3.83%	6.49%	7.76%	18.29%	6.02%	86.26%
The Rotunda Hospital	0.16%	6.06%	1.86%	2.65%	2.55%	2.28%	3.57%	82.78%
RCSI HG	0.42%	5.74%	3.63%	5.15%	5.93%	9.34%	4.83%	87.92%

Absence Rates: Hospitals & Groups [YTD Jan 2017]

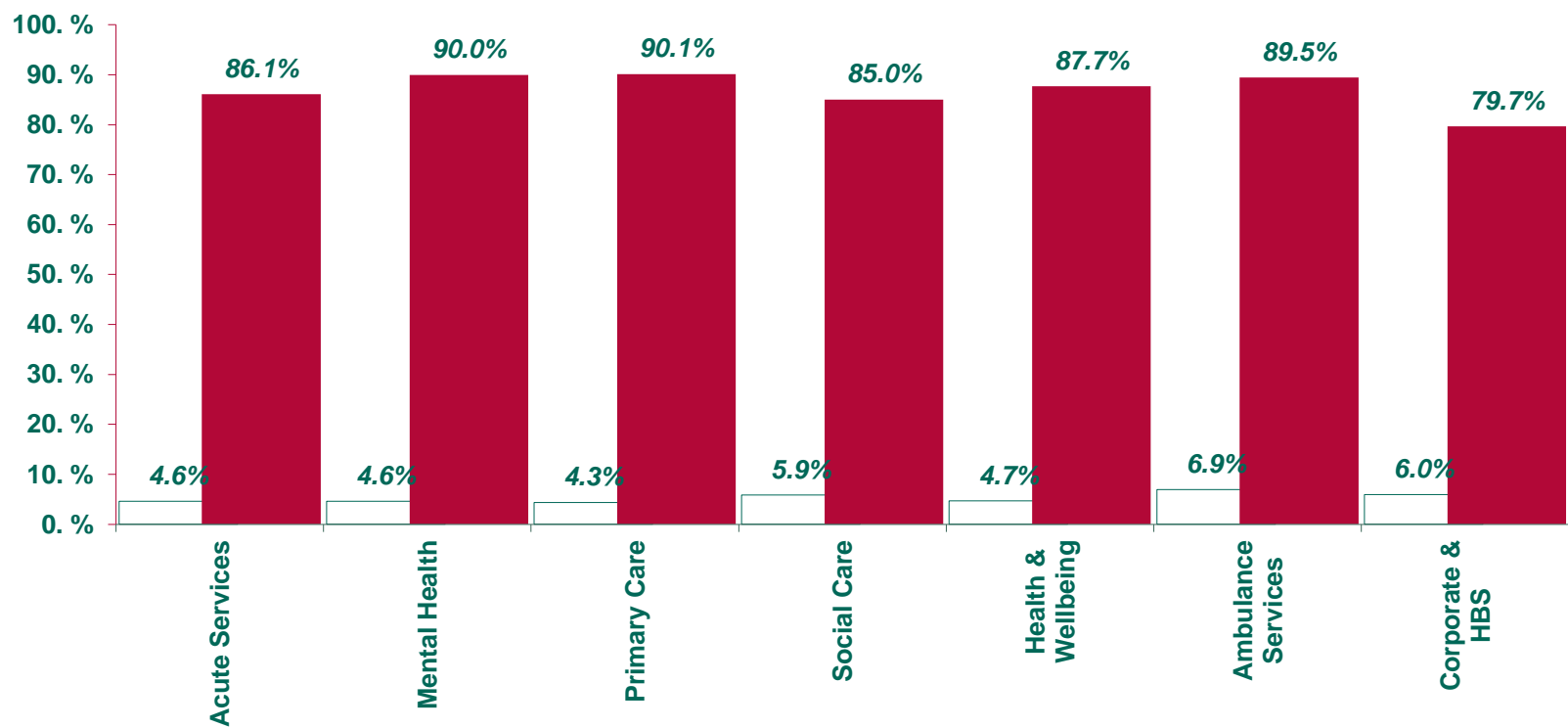
% Absence Rate/ Proportion Certified YTD: Jan 2017



Health Service Absence Rate- by Staff Category & Directorate: YEAR TO DATE Jan 2017

Service/ Staff Category YTD [Jan 2017]	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support Staff	Other Patient & Client Care	Total	Certified
Acute Services	0.85%	5.24%	3.33%	4.52%	6.45%	7.34%	4.59%	86.11%
Mental Health	1.97%	5.09%	3.37%	3.50%	6.38%	4.44%	4.62%	89.96%
Primary Care	2.62%	4.61%	3.81%	4.86%	3.67%	5.53%	4.34%	90.10%
Social Care	0.86%	5.85%	4.81%	5.06%	5.97%	6.85%	5.85%	85.02%
Health & Wellbeing	0.00%	1.53%	4.55%	6.82%	2.77%	1.86%	4.67%	87.70%
Ambulance Services	0.00%			2.05%	11.50%	6.98%	6.92%	89.45%
Corporate & HBS	0.00%	3.25%	4.22%	6.20%	3.21%	2.71%	5.97%	79.66%
Total	1.11%	5.28%	3.84%	4.85%	6.11%	6.78%	4.96%	86.31%
Certified	83.26%	84.87%	84.56%	85.82%	87.08%	86.15%	86.31%	

% Absence Rate/ Proportion Certified YTD: Jan 2017



HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YEAR TO DATE Jan 2017

by Administration

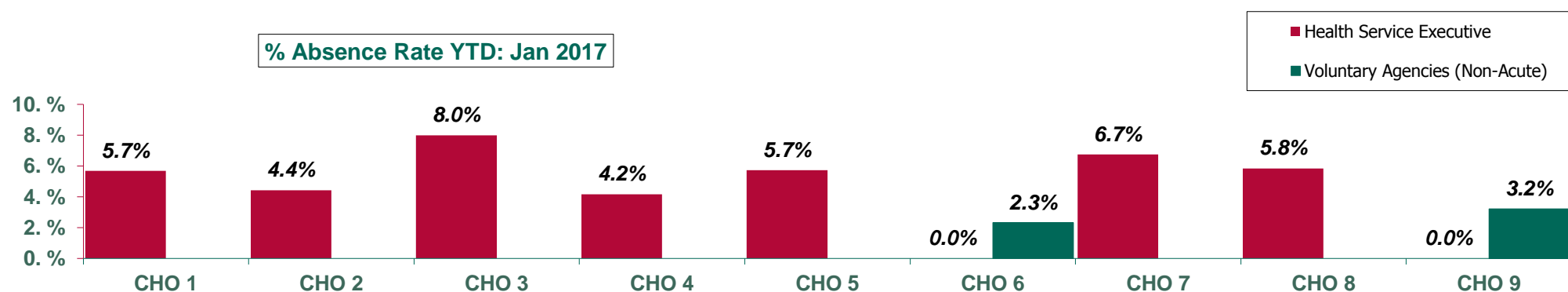
CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Health Service Executive	89.30%	5.33%	5.66%	5.35%	7.05%	4.23%	6.05%	3.56%	6.08%	6.71%	2.65%	5.27%
Voluntary Agencies (Non-Acute)	81.39%	5.15%		6.77%	4.84%	5.36%	6.21%	4.93%	5.06%	6.11%	4.03%	
Overall	86.81%	5.27%	5.66%	5.68%	6.17%	4.58%	6.08%	4.44%	5.66%	6.57%	3.30%	5.27%

by Staff Category

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	90.34%	2.17%	2.36%	2.51%	4.74%	1.66%	2.98%	1.39%	2.59%	2.54%	0.36%	
Nursing	86.87%	5.37%	5.41%	6.67%	6.85%	5.03%	5.69%	4.13%	5.76%	6.90%	2.60%	
Health & Social Care Professionals	86.11%	4.25%	5.53%	4.63%	4.90%	4.09%	5.56%	4.43%	4.16%	5.34%	2.16%	0.00%
Management Admin	88.61%	4.73%	4.39%	6.13%	4.59%	2.83%	6.07%	5.20%	5.95%	5.78%	1.69%	5.32%
General Support Staff	87.56%	5.76%	3.53%	4.95%	7.29%	4.84%	7.06%	4.09%	7.10%	8.77%	5.47%	0.00%
Other Patient & Client Care	85.07%	6.57%	9.03%	5.52%	6.39%	5.67%	6.97%	4.94%	5.83%	7.38%	7.10%	
Total	86.81%	5.27%	5.66%	5.68%	6.17%	4.58%	6.08%	4.44%	5.66%	6.57%	3.30%	5.27%
Certified		86.81%	90.56%	88.34%	92.83%	71.34%	88.59%	87.78%	87.28%	90.89%	84.11%	84.42%

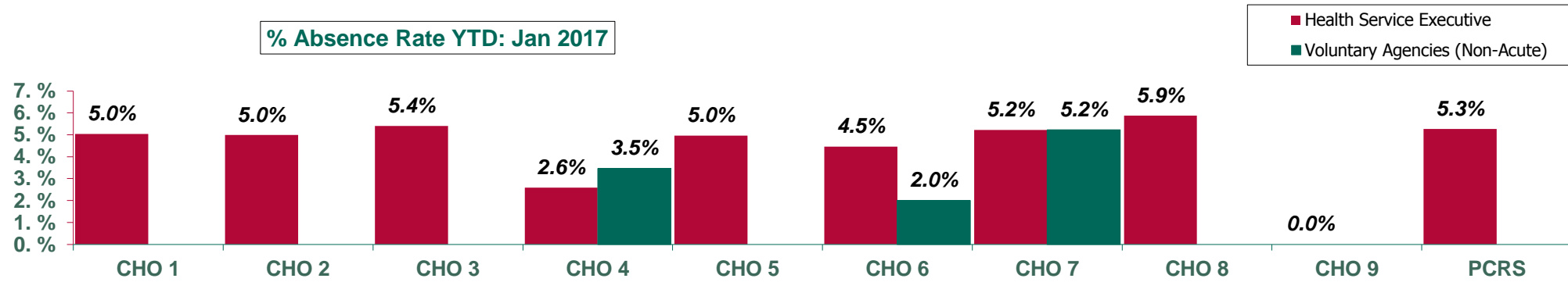
Mental Health Division by Staff Category

Mental Health	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	90.51%	1.97%	2.22%	3.11%	9.13%	1.86%	1.33%	0.21%	0.11%	2.66%	0.00%
Nursing	89.11%	5.09%	5.94%	4.57%	9.23%	5.23%	5.44%	1.14%	9.49%	4.91%	0.51%
Health & Social Care Professionals	90.25%	3.37%	7.13%	3.62%	4.08%	1.82%	4.60%	1.66%	3.45%	5.91%	0.00%
Management Admin	86.14%	3.50%	5.25%	4.99%	2.68%	1.43%	6.03%	0.97%	2.38%	5.47%	0.60%
General Support Staff	93.12%	6.38%	5.28%	5.65%	6.03%	3.96%	8.22%	0.32%	22.93%	16.11%	1.84%
Other Patient & Client Care	89.80%	4.44%	5.92%	4.06%	12.79%	4.72%	6.62%	0.00%	0.00%	6.74%	0.46%
Total	89.96%	4.62%	5.67%	4.42%	7.97%	4.15%	5.73%	0.95%	6.73%	5.83%	0.54%
Certified		89.96%	91.92%	92.80%	95.35%	85.92%	88.77%	86.44%	87.68%	88.06%	86.23%



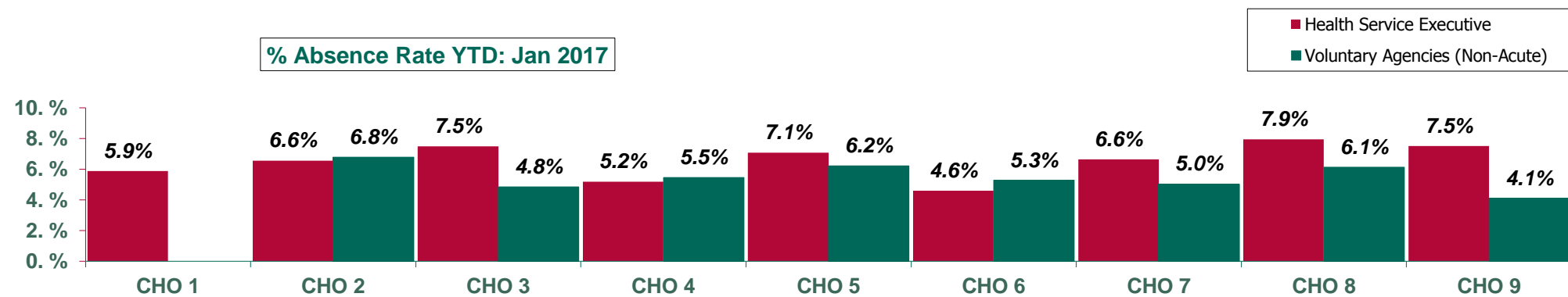
Primary Care Division by Staff Category

Primary Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	90.91%	2.62%	2.46%	2.32%	2.15%	1.83%	4.94%	2.64%	4.36%	2.73%	0.00%	
Nursing	90.96%	4.61%	6.51%	5.01%	5.20%	2.11%	5.08%	4.41%	4.49%	8.24%	0.00%	
Health & Social Care Professionals	88.60%	3.81%	5.02%	5.00%	6.08%	3.04%	5.01%	3.39%	3.72%	4.62%	0.00%	0.00%
Management Admin	90.31%	4.86%	4.53%	6.91%	5.00%	3.16%	4.52%	6.07%	6.87%	5.23%	0.00%	5.32%
General Support Staff	89.34%	3.67%	4.19%	1.02%	4.90%	0.00%	1.95%	3.06%	5.52%	5.98%	0.00%	0.00%
Other Patient & Client Care	89.18%	5.53%	4.48%	3.91%	10.81%	3.78%	7.66%	5.52%	7.31%	6.28%	0.00%	
Total	90.10%	4.34%	5.05%	4.99%	5.41%	2.66%	4.96%	4.18%	5.22%	5.87%	0.00%	5.27%
Certified		90.10%	90.61%	93.97%	91.70%	86.16%	92.82%	88.08%	87.98%	91.12%	0.00%	84.42%



Social Care Division by Staff Category

Social Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	80.70%	0.86%	2.45%	0.35%	0.00%	0.00%	0.00%	0.00%	0.48%	0.00%	2.45%
Nursing	84.40%	5.85%	4.80%	9.26%	5.95%	5.83%	6.21%	5.09%	4.78%	7.42%	4.48%
Health & Social Care Professionals	83.96%	4.81%	5.33%	4.72%	4.90%	5.84%	6.57%	5.05%	5.07%	5.69%	3.17%
Management Admin	86.89%	5.06%	3.75%	5.71%	4.86%	3.00%	8.50%	5.47%	5.61%	7.02%	3.59%
General Support Staff	85.02%	5.97%	2.62%	5.43%	8.27%	5.43%	6.55%	4.98%	6.50%	6.09%	7.61%
Other Patient & Client Care	84.52%	6.85%	9.43%	5.98%	5.74%	5.84%	6.96%	5.12%	6.10%	7.55%	8.38%
Total	85.02%	5.85%	5.88%	6.65%	5.80%	5.31%	6.71%	5.15%	5.62%	7.14%	5.11%
Certified		85.02%	90.14%	84.89%	92.01%	65.08%	87.28%	87.76%	86.74%	91.58%	84.04%



Health Service Absence Rate- by Staff Category								
Year	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support Staff	Other Patient & Client Care	Total	Certified
Jan 2017	1.11%	5.28%	3.84%	4.85%	6.11%	6.78%	4.96%	86.31%
2017	1.11%	5.28%	3.84%	4.85%	6.11%	6.78%	4.96%	86.31%
Dec 2016	1.28%	5.48%	3.96%	4.58%	5.58%	6.34%	4.93%	85.23%
Nov 2016	1.20%	5.12%	3.65%	4.26%	4.98%	6.15%	4.66%	86.90%
Oct 2016	1.24%	4.79%	3.52%	4.35%	5.24%	5.95%	4.48%	86.99%
Sep 2016	1.23%	4.62%	3.24%	3.92%	5.23%	5.58%	4.25%	88.27%
Aug 2016	1.13%	4.89%	3.39%	3.65%	4.81%	5.96%	4.36%	89.00%
Jul 2016	1.03%	4.78%	3.39%	3.84%	5.21%	5.61%	4.32%	89.66%
Jun 2016	1.20%	4.75%	3.45%	3.54%	4.77%	5.58%	4.23%	88.53%
May 2016	1.15%	4.53%	3.42%	3.75%	4.59%	5.29%	4.14%	87.85%
Apr 2016	1.28%	4.74%	3.27%	3.72%	4.72%	5.28%	4.24%	87.68%
Mar 2016	1.23%	5.07%	3.75%	4.32%	5.57%	6.12%	4.69%	86.45%
Feb 2016	1.37%	5.27%	4.04%	4.95%	5.47%	4.48%	4.89%	85.49%
Jan 2016	1.33%	5.47%	3.97%	4.85%	5.46%	6.12%	5.01%	86.35%
2016	1.22%	4.96%	3.59%	4.15%	5.13%	5.67%	4.52%	87.30%
Dec 2015	1.24%	5.01%	3.64%	3.77%	5.29%	5.19%	4.42%	86.35%
Nov 2015	1.10%	4.63%	3.57%	4.02%	5.18%	5.61%	4.31%	87.78%
Oct 2015	1.09%	4.37%	3.51%	3.84%	5.30%	5.36%	4.12%	88.04%
Sep 2015	1.28%	4.40%	3.42%	4.15%	4.95%	5.30%	4.18%	87.61%
Aug 2015	1.18%	4.60%	3.52%	3.78%	4.82%	5.64%	4.25%	88.27%
Jul 2015	1.08%	4.34%	3.20%	3.44%	4.74%	5.31%	3.97%	88.60%
Jun 2015	1.21%	4.41%	2.97%	3.62%	4.58%	5.04%	3.95%	86.97%
May 2015	1.04%	4.41%	3.07%	3.48%	4.82%	4.78%	3.95%	84.65%
Apr 2015	0.97%	4.44%	2.95%	3.51%	4.92%	5.10%	4.02%	86.39%
Mar 2015	1.12%	4.64%	3.36%	4.13%	5.24%	5.54%	4.36%	86.34%
Feb 2015	1.33%	4.95%	3.66%	4.45%	5.29%	5.66%	4.55%	85.82%
Jan 2015	1.02%	4.95%	3.49%	4.12%	5.34%	5.68%	4.51%	87.17%
2015	1.14%	4.59%	3.37%	3.86%	5.04%	5.35%	4.21%	87.01%
2014	1.18%	4.62%	3.53%	4.35%	4.76%	5.19%	4.27%	90.42%
Target							3.50%	100.00%



	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Acute Hospitals and Hospital Groups		
St. Vincent's University Hospital Elm Park	100%	61%
St Michael's Hospital Dun Laoghaire		
St Colmcilles Hospital Loughlinstown	100%	100%
Mater Misericordiae University Hospital	100%	70%
Cappagh National Orthopaedic Hospital	100%	100%
Midland Regional Hospital Mullingar	90%	80%
Our Lady's Hospital Navan	82%	86%
Royal Victoria Eye and Ear Hospital Dublin	100%	100%
National Maternity Hospital Holles Street	100%	94%
St Lukes Hospital Kilkenny	100%	94%
Wexford General Hospital	100%	90%
Ireland East Hospital Group	98%	77%
AMNCH	98%	60%
St James' Hospital	100%	74%
Midland Regional Hospital Portlaoise	92%	69%
Midland Regional Hospital Tullamore	100%	73%
Naas General Hospital	100%	81%
Coombe Women's and Infants University Hospital	100%	85%
St Lukes Hospital Rathgar	100%	100%
Dublin Midlands Hospital Group	99%	71%
Beaumont Hospital	100%	75%
Connolly Hospital Blanchardstown	89%	60%
Cavan General Hospital	99%	80%
LOL Hospital Drogheda & LCH Dundalk	92%	87%
Rotunda Hospital	100%	100%
RCSI Hospital Group	96%	79%
Cork University Hospital	99%	94%
Mallow General Hospital	100%	67%
South Infirmary University Hospital Cork	100%	82%
Mercy University Hospital Cork	100%	96%
Bantry General Hospital	100%	100%
Kerry General Hospital	100%	100%
South Tipperary General Hospital	100%	85%
Waterford Regional Hospital	100%	84%
South/South West Hospital Group	99%	91%
Limerick Regional	90%	94%
St John's Hospital	100%	25%
University of Limerick Hospital Group	90%	91%
Galway University Hospitals	96%	95%
Portiuncula Hospital General	99%	94%
Roscommon County Hospital	100%	100%
Mayo General Hospital	100%	89%
Letterkenny General Hospital	100%	78%
Sligo General Hospital	100%	94%
Saolta Hospital Group	98%	92%
Children's University Hospital Temple Street	94%	70%
Our Lady's Hospital for Sick Children Crumlin	95%	62%
The Children's Hospital Group	95%	65%
Acute Hospitals Total	98%	82%

Note that a blank cell indicates no return from the hospital

	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Mental Health Services		
Donegal Mental Health Service	100%	83%
Sligo Leitrim Mental Health Service	36%	36%
Cavan Monaghan Mental Health Service	100%	100%
Community Health Organisation 1	82%	77%
Mayo Mental Health Service	100%	100%
Roscommon Mental Health Service	100%	100%
CHO 2 Child & Adolescent Mental Health Service	100%	92%
East Galway	100%	100%
West Galway	100%	100%
Community Health Organisation 2	100%	89%
Community Health Organisation 3	100%	97%
Cork Mental Health Services	87%	78%
Kerry Mental Health Services	100%	75%
Community Health Organisation 4	89%	77%
Waterford Wexford Mental Health Service	100%	100%
South Tipperary Mental Health Service	75%	88%
Carlow Kilkenny Mental Health Service	100%	85%
Community Health Organisation 5	95%	93%
Wicklow Mental Health Service	86%	100%
St John of God's		
Community Health Organisation 6	86%	100%
Dublin South Central Mental Health Service - St James's & Tallaght	93%	78%
Linn Dara Child & Adolescent Mental Health Service	100%	100%
Kildare West Wicklow Mental Health Service	100%	100%
Community Health Organisation 7	97%	90%
Louth Meath Mental Health Service	100%	97%
Longford Westmeath Mental Health Service	100%	100%
Laois Offaly Mental Health Service	100%	100%
Community Health Organisation 8	100%	98%
Dublin North Mental Health Service	100%	100%
Dublin North City Mental Health Service	65%	85%
St Vincent's Fairview	100%	100%
CHO 9 Child & Adolescent Mental Health Service	100%	100%
Community Health Organisation 9	81%	92%
National Forensic Mental Health Service	100%	100%
Mental Health Services total	93%	90%

Note that a blank cell indicates no return from the Mental Health Service

Finance

Gross Debtor Days for Private Charges < 12 months

Hospital Groups	Category	Income raised for 12 mths ended 28th Feb 2017	Gross Debtors <12 mths at 28th Feb 2017	Debtor Days at 31st Dec 2016	Debtor Days at 28th Feb 2017	Variance in Days
Beaumont Hospital	Voluntary	38,624,368	13,588,725	130	128	2
Our Lady of Lourdes Hospital Drogheda	Statutory	18,283,931	5,825,774	108	116	-8
Connolly Hospital Blanchardstown	Statutory	8,795,175	2,885,748	116	120	-4
Cavan Monaghan Hospitals	Statutory	6,746,442	1,495,823	81	81	0
Rotunda Hospital	Voluntary	11,968,091	1,973,772	68	60	7
Louth County Hospital	Statutory	460,640	104,169	73	83	-10
RCSI Hospital Group		84,878,646	25,874,011	110	111	-1
St. James's Hospital	Voluntary	53,224,070	16,586,773	113	114	-1
Tallaght Hospital - Adults	Voluntary	39,028,223	9,941,631	91	93	-2
Midlands Regional Hospital Tullamore	Statutory	10,217,876	2,790,441	96	100	-3
Naas General Hospital	Statutory	6,312,707	1,427,719	98	83	15
Midlands Regional Hospital Portlaoise	Statutory	4,881,274	1,408,967	100	105	-5
Coombe Women's & Infants University Hospital	Voluntary	11,416,444	1,432,172	52	46	6
St. Lukes Hospital, Rathgar	Statutory	2,898,075	906,438	112	114	-2
Dublin Midlands Hospital Group		127,978,670	34,494,140	98	98	-0
Mater Misericordiae University Hospital	Voluntary	31,906,103	8,043,955	87	92	-5
St. Vincent's University Hospital Elm Park	Voluntary	27,096,258	6,629,397	63	89	-26
Midlands Regional Hospital Mullingar	Statutory	8,100,460	2,448,573	113	110	2
St. Luke's Hospital Kilkenny	Statutory	9,694,911	2,557,700	110	96	14
Wexford General Hospital	Statutory	7,516,399	1,786,501	87	87	0
National Maternity Holles Street	Voluntary	15,794,919	2,865,595	79	66	13
Our Lady's Hospital Navan	Statutory	2,475,592	444,795	66	66	1
St Columcilles Hospital Loughlinstown	Statutory	151,406	62,331	145	150	-5
St. Michael's Hospital Dun Laoghaire	Voluntary	6,087,465	1,245,217	64	75	-10
Cappagh National Orthopaedic Hospital	Voluntary	1,314,598	175,583	64	49	15
Royal Victoria Eye & Ear Hospital Dublin	Voluntary	2,465,148	738,546	110	109	1
Ireland East Hospital Group		112,603,259	26,998,192	82	88	-5
Cork University Hospitals	Statutory	56,914,348	14,276,230	91	92	-0
University Hospital Waterford	Statutory	24,037,288	5,601,797	84	85	-1
Kerry General Hospital	Statutory	12,906,065	3,617,713	97	102	-5
Mercy University Hospital Cork	Voluntary	18,334,664	4,308,792	80	86	-6
South Tipperary General Hospital	Statutory	7,837,618	1,916,851	94	89	5
South Infirmary University Hospital Cork	Voluntary	13,798,480	2,811,610	64	74	-10
Bantry General Hospital	Statutory	2,410,173	744,775	120	113	7
Mallow General Hospital	Statutory	4,399,044	1,104,000	89	92	-3
Lourdes Orthopaedic Hospital Kilcreene	Statutory	701,855	133,691	53	70	-17
South / South West Hospital Group		141,339,535	34,515,459	87	89	-2
Galway University Hospitals	Statutory	38,884,612	15,159,089	136	142	-7
Sligo General Hospital	Statutory	14,885,138	4,452,488	109	109	-0
Letterkenny General Hospital	Statutory	7,868,141	2,525,664	122	117	5
Mayo General Hospital	Statutory	8,538,492	2,940,011	134	126	9
Portiuncula Hospital General & Maternity	Statutory	5,791,350	2,139,502	131	135	-4
Roscommon County Hospital	Statutory	2,336,417	866,944	135	135	-0
Saolta University Health Care Group		78,304,150	28,083,698	129	131	-2
University Hospital Limerick	Statutory	42,629,405	16,694,308	144	143	1
Ennis Hospital	Statutory	2,098,064	1,240,148	232	216	16
Nenagh Hospital	Statutory	2,565,513	890,259	112	127	-14
St. John's Hospital	Voluntary	5,770,154	2,245,408	159	142	17
University Maternity Hospital Limerick	Statutory	5,419,461	2,119,954	146	143	3
Croom Hospital	Statutory	3,641,414	1,205,567	109	121	-12
University of Limerick Hospital Group		62,124,011	24,395,644	145	143	1
Our Lady's Hosp for Sick Children Crumlin	Voluntary	15,023,621	5,020,761	118	122	-4
Children's University, Temple Street	Voluntary	6,234,445	1,224,020	70	72	-1
Tallaght Hospital - Children	Voluntary	n/a	n/a	n/a	n/a	n/a
Children's Hospital Group		21,258,066	6,244,781	103	107	-4
Grand Total		628,486,337	180,605,926	103	105	-2

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2017 Assignment to Part 2 Schedule level Responsibility.*								
	Agencies/Part 1 Arrangements			2017 Funding			Schedule Numbers with Part 1		
	Total	Completed		Total	Completed		Total	Completed	
No.		%	€		%	No.		%	
2017 Year to Date as at 27.2.2017 (2017 Year End)									
National Position									

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Voluntary Summary									
Acute Hospital	16	0	0.0%	1,900,646,829	0	0.0%	17	0	0.0%
Acute Non Hospital	2	0	0.0%	480,000	0	0.0%	2	0	0.0%
Primary Care	175	79	45.1%	52,743,365	8,912,067	16.9%	201	87	43.3%
Social Inclusion	342	156	45.6%	85,576,573	35,811,400	41.8%	500	237	47.4%
Palliative Care / Chronic Illness	22	10	45.5%	47,107,538	5,884,413	12.5%	22	10	45.5%
Primary Care Division	530	241	45.5%	185,427,475	50,607,879	27.3%	723	334	46.2%
Health and Well Being	123	63	51.2%	9,194,737	5,651,521	61.5%	138	71	51.4%
Disability	299	133	44.5%	1,192,870,675	65,699,139	5.5%	711	195	27.4%
Older Persons	806	497	61.7%	161,069,215	54,776,586	34.0%	1,019	583	57.2%
Social Care	1,076	614	57.1%	1,353,939,890	120,475,725	8.9%	1,730	778	45.0%
Mental Health	112	26	23.2%	73,679,110	6,754,952	9.2%	169	54	32.0%
Community Total	1,687	871	51.6%	1,622,241,212	183,490,077	11.3%	2,760	1,237	44.8%
Grand Total	1,705	871	51.1%	3,523,368,041	183,490,077	5.2%	2,779	1,237	44.5%

Net Expenditure by Division (Summary)						
February 2017						
Year to Date - 01/01/2017 to 28/02/2017						
Description	Budget Holder	Budget	Spend	Budget	Variance	Variance
		€000s	€000s	€000s	€000s	%
Acute Hospitals Division	Liam Woods	4,459,358	740,414	712,152	28,262	3.97%
National Ambulance Service & Emergency Management	Damien McCallion	158,080	23,765	24,633	(867)	-3.52%
Health & Wellbeing Division	Stephanie O'Keefe	212,508	31,465	32,956	(1,492)	-4.53%
Primary Care		807,809	127,223	129,768	(2,545)	-1.96%
Social Inclusion		132,818	21,328	21,583	(255)	-1.18%
Palliative Care		76,596	12,378	12,552	(174)	-1.38%
Primary Care Division (Note 1)	John Hennessy	1,017,224	160,929	163,903	(2,974)	-1.81%
Mental Health Division	Anne O'Connor	836,902	133,811	131,348	2,463	1.88%
Social Care Division	Pat Healy	3,394,460	543,779	547,596	(3,817)	-0.70%
National Cancer Control Programme (NCCP)	Dr. Jerome Coffey	12,284	483	1,439	(956)	-66.42%
Clinical Strategy & Programmes Division	Dr. Aine Carroll	40,410	3,442	4,977	(1,536)	-30.85%
Quality Assurance & Verification	Patrick Lynch	4,874	156	582	(425)	-73.10%
Quality Improvement Division	Philip Crowley	8,826	782	1,418	(635)	-44.83%
Other National Divisions/Services		319,038	46,103	49,757	(3,654)	-7.34%
Total Operational Service Areas		10,463,964	1,685,130	1,670,761	14,369	0.86%
Pensions		405,289	58,353	63,024	(4,671)	-7.41%
State Claims Agency		224,092	27,331	37,349	(10,018)	-26.82%
Primary Care Reimbursement Service (Note 1)	Anne-Marie Hoey	2,556,493	411,827	412,917	(1,090)	-0.26%
Demand Led Local Schemes (Note 1)	John Hennessy	248,050	40,838	40,155	683	1.70%
Overseas Treatment		14,091	2,182	2,303	(121)	-5.24%
Total Pensions & Demand Led Areas		3,448,015	540,530	555,748	(15,217)	-2.74%
Overall Total		13,911,979	2,225,661	2,226,508	(848)	-0.04%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

HSE Direct Provision vrs S.38 Funded Providers						
February 2017						
		Full Year 2016	YTD Actual Spend vrs YTD Budget			
Description		Budget	HSE Direct Provision		S.38 Funded Providers	
			Variance	Variance	Variance	Variance
		€000s	€000s	%	€000s	%
Acute Hospitals Division	Liam Woods	4,459,358	19,049	4.80%	9,213	2.92%
National Ambulance Service & Emergency Management	Damien McCallion	158,080	(867)	-3.52%	0	0.00%
Health & Wellbeing Division	Stephanie O'Keefe	212,508	(1,492)	-4.53%	0	0.00%
<i>Primary Care</i>		<i>807,809</i>	<i>(2,580)</i>	<i>-2.01%</i>	<i>34</i>	<i>2.77%</i>
<i>Social Inclusion</i>		<i>132,818</i>	<i>(255)</i>	<i>-1.18%</i>	<i>0</i>	<i>0.00%</i>
<i>Palliative Care</i>		<i>76,596</i>	<i>36</i>	<i>0.40%</i>	<i>(210)</i>	<i>-5.81%</i>
Primary Care Division	John Hennessy	1,017,224	(2,798)	-1.76%	(175)	-3.62%
Mental Health Division	Anne O'Connor	836,902	2,202	1.76%	261	4.44%
<i>Older Persons Services</i>		<i>788,103</i>	<i>(2,153)</i>	<i>-1.79%</i>	<i>557</i>	<i>8.99%</i>
<i>Nursing Home Support Scheme ("Fair Deal")</i>		<i>915,912</i>	<i>(2,410)</i>	<i>-1.64%</i>	<i>0</i>	<i>0.00%</i>
<i>Disability Services</i>		<i>1,690,446</i>	<i>(1,479)</i>	<i>-0.72%</i>	<i>1,668</i>	<i>2.42%</i>
Social Care Division	Pat Healy	3,394,460	(6,042)	-1.28%	2,225	

Note 1: The "S.38 Funded Providers" figures relate to a subset of the larger voluntary providers funded by the HSE under S.38 of the Health Act 2004 including all 16 voluntary hospitals. The HSE's monthly performance assurance report incorporates pay, non pay and income detail as reported by these providers to the HSE. Expenditure related to the remainder of the voluntary providers funded by the HSE under S.38 and S.39 of the Health Act 2004 is shown under non pay based on the amounts paid out by the HSE.

Acute Hospital Division						
February 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Beaumont Hospital	Ian Carter	276,432	46,869	46,117	751	1.63%
Rotunda Hospital	Prof Fergal Malone	50,277	8,434	8,069	366	4.53%
HSE Funded Providers		326,709	55,303	54,186	1,117	2.06%
Our Lady's of Lourdes Hospital, Drogheda	Catriona Crowley	144,222	25,122	24,022	1,099	4.58%
Connolly Hospital, Blanchardstown	Margaret Boland	97,333	15,997	15,542	456	2.93%
Cavan General Hospital	Evelyn Hall	85,549	14,432	13,606	826	6.07%
Louth County Hospital	Catriona Crowley	20,767	3,416	3,376	40	1.18%
Monaghan General Hospital	Evelyn Hall	7,489	1,294	1,231	63	5.12%
RCSI Hosp Grp HQ	Ian Carter	953	858	(30)	888	-2997.29%
HSE Direct Provision		356,313	61,119	57,747	3,372	5.84%
RCSI Hospital Group	Ian Carter	683,022	116,422	111,933	4,489	4.01%
St. James's Hospital	Lorcan Birthistle	333,205	56,363	56,168	195	0.35%
Tallaght Hospital - AMNCH (Acute Only)	David Slevin	192,379	32,587	32,063	523	1.63%
Coombe Women & Infants University Hospital	Sharon Sheehan	53,370	9,201	8,861	340	3.84%
HSE Funded Providers		578,953	98,151	97,092	1,059	1.09%
St. Lukes Hospital, Rathgar	Richard Lodge	40,996	7,038	6,672	366	5.49%
Midland Regional Hospital, Tullamore	Orlagh Claffey	93,011	15,121	14,927	194	1.30%
Naas General Hospital	Alice Kinsella	58,220	9,638	9,411	227	2.41%
Midland Regional Hospital, Portlaoise	Michael Knowles	57,515	9,531	9,212	319	3.46%
Dublin Midlands Hosp Grp HQ	Dr. Susan O'Reilly	(1,703)	401	(296)	697	-235.50%
HSE Direct Provision		248,039	41,728	39,926	1,802	4.51%
Dublin-Midlands Hospital Group	Dr. Susan O'Reilly	826,992	139,879	137,017	2,861	2.09%
Mater Misericordiae University Hospital	Gordon Dunne	245,681	42,373	39,955	2,418	6.05%
St Vincent's University Hospital, Elm Park	Prof Michael Keane	228,935	38,005	37,011	994	2.69%
National Maternity Hospital, Holles Street	Dr. Rhona Mahony	51,569	8,938	8,345	593	7.11%
St. Michael's Hospital, Dun Laoghaire	Seamus Murtagh	24,742	4,198	3,343	855	25.57%
Cappagh National Orthopaedic Hospital	Gordon Dunne	29,307	4,924	4,884	40	0.81%
Royal Victoria Eye & Ear Hospital, Dublin	Daniel Dunne	21,818	3,995	3,775	220	5.83%
HSE Funded Providers		602,052	102,432	97,313	5,120	5.26%
St. Columcilles Hospital, Loughlinstown	Linda O'Leary	31,588	5,290	5,106	184	3.61%
Midland Regional Hospital, Mullingar	Shona Schneemann	66,969	11,232	10,409	823	7.91%
St. Luke's Hospital, Kilkenny	Anne Slattery	65,286	10,979	10,458	521	4.98%
Wexford General Hospital	Lily Byrnes	61,670	10,161	9,902	259	2.61%
Our Lady's Hospital, Navan	Ken Fitzgibbon	42,060	7,153	6,863	290	4.23%
Ireland East Hosp Grp HQ	Mary Day	3,539	514	545	(32)	-5.78%
HSE Direct Provision		271,113	45,330	43,284	2,046	4.73%
Ireland East Hospital Group	Mary Day	873,164	147,763	140,597	7,166	5.10%
Mercy University Hospital, Cork	Sandra Daly	75,273	12,495	11,982	513	4.28%
South Infirmary University Hospital, Cork	Helen Donovan	51,285	7,793	7,947	(154)	-1.94%
HSE Funded Providers		126,558	20,288	19,930	359	1.80%
Cork University Hospital	Tony McNamara	274,146	46,348	43,930	2,418	5.50%
Waterford Regional Hospital	Richard Dooley	166,975	27,488	26,792	695	2.60%
Kerry General Hospital	Maria Godley	78,279	13,050	12,594	456	3.62%
South Tipperary General Hospital	Maria Barry	56,381	9,265	9,053	212	2.34%
Bantry General Hospital	Tony McNamara	17,254	2,819	2,765	55	1.97%
Mallow General Hospital	Tony McNamara	16,732	2,531	2,679	(148)	-5.51%
Lourdes Orthopaedic Hospital, Kilcreene	Richard Dooley	6,627	1,195	1,065	130	12.17%
South/South West Hosp Grp HQ	Gerry O'Dwyer	4,866	1,754	435	1,319	303.22%
HSE Direct Provision		621,260	104,450	99,313	5,137	5.17%
South-South West Hospital Group	Gerry O'Dwyer	747,819	124,738	119,243	5,495	4.61%
Galway University Hospitals	Chris Kane	300,925	49,174	48,284	890	1.84%
Sligo General Hospital	Grainne McCann	116,839	19,030	18,717	313	1.67%
Letterkenny General Hospital	Sean Murphy	120,391	19,618	19,308	309	1.60%
Mayo General hospital	Charlie Meehan	90,749	15,173	14,560	614	4.21%
Portiuncula Hospital General and Maternity	James Keane	60,223	10,564	9,655	910	9.42%
Roscommon County Hospital	Elaine Prendergast	22,019	3,448	3,519	(72)	-2.04%
Saolta Hosp Grp HQ	Maurice Power	(244)	1,300	(46)	1,345	-2933.21%
HSE Direct Provision		710,903	118,306	113,996	4,309	3.78%
Saolta University Health Care Group	Maurice Power	710,903	118,306	113,996	4,309	3.78%
St. John's Hospital	Dr. Fergal Grimes	16,991	3,362	2,740	622	22.69%
HSE Funded Providers		16,991	3,362	2,740	622	22.69%
Limerick University Hospital	Prof. Colette Cowan	198,728	33,250	32,139	1,110	3.46%
Ennis Hospital	Prof. Colette Cowan	17,981	2,908	2,906	2	0.07%
Nenagh Hospital	Prof. Colette Cowan	16,395	2,961	2,650	311	11.75%
University Maternity Hospital, Limerick	Prof. Colette Cowan	20,485	3,395	3,311	83	2.52%
Croom Hospital	Prof. Colette Cowan	12,648	2,068	2,044	24	1.17%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	(6,736)	65	(1,089)	1,154	-105.98%
HSE Direct Provision		259,500	44,648	41,963	2,685	6.40%
University of Limerick Hospital Group	Prof. Colette Cowan	276,491	48,010	44,703	3,307	7.40%
Temple Street, Children's University Hospital	Mona Baker	95,492	16,330	15,561	770	4.95%
Our Lady's Children's Hospital, Crumlin	Helen Shortt	140,794	22,920	23,076	(156)	-0.68%
National Childrens Hospital, Tallaght	David Slevin	19,792	3,559	3,299	261	7.90%
NCH Development Programme	Eilish Hardiman	14,839	2,141	2,288	(147)	-6.42%
Nat Childrens Hosp Grp HQ	Eilish Hardiman	(683)	77	(133)	210	-158.15%
HSE Funded Providers		270,234	45,028	44,090	937	2.13%
The Children's Hospital Group	Eilish Hardiman	270,234	45,028	44,090	937	2.13%
Regional and National Services	Liam Woods	70,733	270	572	(302)	-52.82%
HSE Funded Providers		1,921,498	324,564	315,351	9,213	2.92%
HSE Direct Provision		2,537,860	415,851	396,802	19,049	4.80%
Total Hospital Groups	Liam Woods	4,459,358	740,414	712,152	28,262	3.97%

Community Healthcare Organisations February 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	363,736	58,626	57,867	759	1.31%
CHO 2	Tony Canavan	424,931	69,996	68,206	1,790	2.62%
CHO 3	Bernard Gloster	350,726	56,464	56,330	134	0.24%
CHO 4	Ger Reaney	570,154	92,467	91,420	1,048	1.15%
CHO 5	Aileen Colley	409,835	66,912	65,991	921	1.40%
CHO 6	Martina Queally	360,667	58,931	57,603	1,327	2.30%
CHO 7	David Walsh	534,405	86,446	86,650	(203)	-0.23%
CHO 8	Pat Bennett	475,521	78,444	76,747	1,697	2.21%
CHO 9	Gerry O'Neill	603,588	98,014	98,529	(515)	-1%
HSE Funded Providers		523,278	88,053	85,742	2,311	3%
HSE Direct Provision		3,570,284	578,248	573,600	4,648	1%
Grand Total		4,093,562	666,301	659,342	6,959	1%

**National Ambulance Service
February 2017**

YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Southern Regional Ambulance	Paul Gallen	18,808	3,034	3,025	10	0.31%
South Eastern Regional Ambulance	Paul Gallen	14,219	2,103	2,287	(184)	-8.03%
Western Regional Ambulance	Paudie O Riordan	16,055	2,543	2,585	(41)	-1.60%
North Western Regional Ambulance	Paudie O Riordan	11,073	1,738	1,779	(41)	-2.31%
Mid Western Regional Ambulance	Paudie O Riordan	12,888	1,512	2,074	(561)	-27.07%
North Eastern Regional Ambulance	Willie Merriman	12,224	1,919	1,916	3	0.18%
Midland Regional Ambulance	Willie Merriman	9,982	1,685	1,620	64	3.96%
East Coast Regional Ambulance	Willie Merriman	27,377	4,718	4,487	230	5.13%
Regional Ambulance Services		122,626	19,252	19,772	(520)	-2.63%
Office of the National Director	Martin Dunne	14,125	1,650	1,409	242	17.14%
National Ambulance College	Macartan Hughes	2,798	399	458	(59)	-12.98%
Emergency Care Control	Pat Mc Creanor / Sea	17,074	2,304	2,787	(483)	-17.33%
Office of the Assistant National Director	Martin Dunne	33,997	4,353	4,654	(301)	-6.47%
Total National Ambulance Service		156,623	23,605	24,426	(821)	-3.36%
Emergency Management	Damien McCallion	1,457	160	206	(46)	-22.37%
Total National Ambulance Service and Emergency Management	Damien McCallion	158,080	23,765	24,633	(867)	-3.52%

Health & Wellbeing February 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
Health Surveillance Protection Service	Dr Kevin Kelleher	3,719	611	601	9	1.55%
Health Protection Vaccines	Dr Kevin Kelleher	36,630	6,234	5,803	431	7.43%
Public Health	Dr Kevin Kelleher	17,096	2,553	2,731	(179)	-6.54%
Health Promotion	Dr Cate Hartigan	17,103	2,435	2,363	72	3.03%
Office of Tobacco Control	Mr David Molloy	288	26	34	(8)	-22.11%
Enviromental Health	Mr David Molloy	40,411	6,377	6,608	(232)	-3.51%
Knowledge Management	Mr Douglas Beaton	6,614	1,121	1,622	(501)	-30.87%
Health & Wellbeing - (Regional)	Various	8,353	1,494	1,331	163	12.26%
Crisis Pregnancy Agency	Dr Cate Hartigan	5,939	832	999	(167)	-16.71%
National Screening Service	Mr Charles O'Hanlon	59,063	9,180	9,085	94	1.04%
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keefe	17,293	602	1,778	(1,176)	-66.13%
Grand Total	Dr. Stephanie O'Keefe	212,508	31,465	32,956	(1,492)	-4.53%

Primary Care (Total) by CHO February 2017					
		YTD Actual Spend vrs YTD Budget			
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000	€000	€000	€000	
CHO 1	88,688	14,695	14,085	610	4.33%
CHO 2	94,439	15,594	15,150	444	2.93%
CHO 3	76,379	12,172	12,279	(107)	-0.87%
CHO 4	123,701	20,183	19,910	273	1.37%
CHO 5	86,483	14,097	13,908	188	1.36%
CHO 6	58,973	9,637	9,471	165	1.75%
CHO 7	152,771	24,494	24,690	(196)	-0.79%
CHO 8	123,873	20,438	19,974	464	2.32%
CHO 9	129,018	20,659	21,062	(402)	-1.91%
Regional	12,823	2,783	2,098	685	32.64%
National	70,077	6,178	11,276	(5,097)	-45.21%
Total Primary Care	1,017,224	160,929	163,903	(2,974)	-1.81%
HSE Funded Providers	29,199	4,671	4,846	(175)	-3.62%
HSE Direct Provision	988,025	156,259	159,057	(2,798)	-1.76%
Total Primary Care	1,017,224	160,929	163,903	(2,974)	-1.81%

Primary Care (Primary Care incl Multi Care) by CHO						
February 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	80,154	13,316	12,707	609	4.79%
CHO 2	Tony Canavan	81,452	13,451	13,053	399	3.05%
CHO 3	Bernard Gloster	56,316	8,964	9,036	(72)	-0.79%
CHO 4	Ger Reaney	99,127	16,171	15,925	246	1.54%
CHO 5	Aileen Colley	77,257	12,574	12,420	153	1.23%
CHO 6	Martina Queally	55,798	9,123	8,950	173	1.93%
CHO 7	David Walsh	81,436	13,030	13,065	(35)	-0.27%
CHO 8	Pat Bennett	113,121	18,691	18,246	445	2.44%
CHO 9	Gerry O'Neill	82,727	13,117	13,403	(287)	-2.14%
Regional		12,823	2,783	2,098	685	32.64%
National		67,598	6,003	10,865	(4,862)	-44.75%
Grand	John Hennessy	807,809	127,223	129,768	(2,545)	-1.96%
HSE Funded Providers		7,540	1,270	1,236	34	2.77%
HSE Direct Provision		800,270	125,953	128,532	(2,580)	-2.01%
Grand	John Hennessy	807,809	127,223	129,768	(2,545)	-1.96%

Primary Care (Social Inclusion) by CHO						
February 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	2,472	405	401	4	0.93%
CHO 2	Tony Canavan	6,088	984	984	0	0.00%
CHO 3	Bernard Gloster	8,441	1,324	1,365	(40)	-2.95%
CHO 4	Ger Reaney	16,390	2,656	2,643	13	0.49%
CHO 5	Aileen Colley	7,884	1,304	1,271	33	2.62%
CHO 6	Martina Queally	2,679	461	440	20	4.63%
CHO 7	David Walsh	46,729	7,544	7,539	5	0.07%
CHO 8	Pat Bennett	4,833	766	782	(15)	-1.96%
CHO 9	Gerry O'Neill	35,401	5,723	5,843	(121)	-2.07%
National		1,902	161	315	(154)	-48.87%
Grand	John Hennessy	132,818	21,328	21,583	(255)	-1.18%
HSE Funded Providers		0	0	0	0	
HSE Direct Provision		132,818	21,328	21,583	(255)	-1.18%
Grand	John Hennessy	132,818	21,328	21,583	(255)	-1.18%

Palliative Care by CHO						
February 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	6,062	974	977	(3)	-0.27%
CHO 2	Tony Canavan	6,900	1,158	1,113	45	4.05%
CHO 3	Bernard Gloster	11,621	1,883	1,879	5	0.26%
CHO 4	Ger Reaney	8,184	1,356	1,342	14	1.02%
CHO 5	Aileen Colley	1,341	219	217	2	0.89%
CHO 6	Martina Queally	496	53	81	(27)	-34.07%
CHO 7	David Walsh	24,606	3,920	4,086	(166)	-4.06%
CHO 8	Pat Bennett	5,918	980	947	34	3.55%
CHO 9	Gerry O'Neill	10,890	1,820	1,815	5	0.29%
National Total		578	14	96	(82)	-85.26%
Grand Total	John Hennessy	76,596	12,378	12,552	(174)	-1.38%
HSE Funded Providers		21,659	3,400	3,610	(210)	-5.81%
HSE Direct Provision		54,937	8,978	8,942	36	0.40%
Grand Total	John Hennessy	76,596	12,378	12,552	(174)	-1.38%

Mental Health by CHO						
February 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	71,870	11,076	11,186	(110)	-0.98%
CHO 2	Tony Canavan	95,826	16,161	15,301	860	5.62%
CHO 3	Bernard Gloster	63,025	10,206	10,095	111	1.09%
CHO 4	Ger Reaney	110,949	17,884	17,594	289	1.64%
CHO 5	Aileen Colley	94,719	15,153	15,045	108	0.72%
CHO 6	Martina Queally	55,876	9,050	8,840	210	2.38%
CHO 7	David Walsh	80,367	12,995	12,909	86	0.67%
CHO 8	Pat Bennett	88,415	14,946	14,359	588	4.09%
CHO 9	Gerry O'Neill	110,642	17,323	17,695	(372)	-2.10%
Regional Total		0	0	0	0	
National Total		65,214	9,016	8,324	692	8.31%
Grand Total	Anne O'Connor	836,902	133,811	131,348	2,463	1.88%
HSE Funded Providers		37,060	6,154	5,893	261	4.44%
HSE Direct Provision		799,843	127,657	125,455	2,202	1.76%
Grand Total	Anne O'Connor	836,902	133,811	131,348	2,463	1.88%

Social Care (Total) by CHO						
February 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	203,177	32,855	32,597	259	0.79%
CHO 2	Tony Canavan	234,666	38,241	37,755	486	1.29%
CHO 3	Bernard Gloster	211,322	34,086	33,955	131	0.39%
CHO 4	Ger Reaney	335,504	54,401	53,915	486	0.90%
CHO 5	Aileen Colley	228,634	37,663	37,038	625	1.69%
CHO 6	Martina Queally	245,819	40,244	39,292	952	2.42%
CHO 7	David Walsh	301,196	48,936	49,040	(104)	-0.21%
CHO 8	Pat Bennett	263,063	42,846	42,387	460	1.08%
CHO 9	Gerry O'Neill	362,987	59,883	59,620	263	0.44%
Regional		21,708	5,752	3,612	2,140	59.25%
National		70,474	4,485	11,589	(7,104)	-61.30%
Total Older Persons & Disabilities		2,478,549	399,392	400,799	(1,407)	-0.35%
NHSS		915,912	144,387	146,797	(2,410)	-1.64%
Total Social Care Division	Pat Healy	3,394,460	543,779	547,596	(3,817)	-0.70%
HSE Funded Providers		457,020	77,228	75,003	2,225	2.97%
HSE Direct Provision		2,937,440	466,551	472,593	(6,042)	-1.28%
Total Social Care Division	Pat Healy	3,394,460	543,779	547,596	(3,817)	-0.70%

**Social Care (Older Persons) by CHO
February 2017**

YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	81,510	12,944	13,197	(253)	-1.92%
CHO 2	Tony Canavan	74,361	11,865	11,921	(56)	-0.47%
CHO 3	Bernard Gloster	66,191	10,641	10,618	23	0.22%
CHO 4	Ger Reaney	122,155	19,826	19,494	332	1.70%
CHO 5	Aileen Colley	71,873	11,707	11,685	22	0.19%
CHO 6	Martina Queally	61,100	10,000	9,878	122	1.24%
CHO 7	David Walsh	91,712	14,513	14,747	(234)	-1.59%
CHO 8	Pat Bennett	65,984	10,014	10,531	(517)	-4.91%
CHO 9	Gerry O'Neill	101,753	16,285	16,244	42	0.26%
Regional		21,584	5,752	3,490	2,262	64.82%
National		29,878	1,576	4,916	(3,339)	-67.94%
Grand Total	Pat Healy	788,103	125,124	126,721	(1,596)	-1.26%
HSE Funded Providers		38,607	6,750	6,193	557	8.99%
HSE Direct Provision		749,495	118,374	120,528	(2,153)	-1.79%
Grand Total	Pat Healy	788,103	125,124	126,721	(1,596)	-1.26%

**Social Care (Disabilities) by CHO
February 2017**

			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	121,668	19,911	19,399	512	2.64%
CHO 2	Tony Canavan	160,304	26,376	25,834	542	2.10%
CHO 3	Bernard Gloster	145,130	23,445	23,337	108	0.46%
CHO 4	Ger Reaney	213,349	34,574	34,421	154	0.45%
CHO 5	Aileen Colley	156,761	25,956	25,353	603	2.38%
CHO 6	Martina Queally	184,718	30,244	29,414	830	2.82%
CHO 7	David Walsh	209,484	34,423	34,293	130	0.38%
CHO 8	Pat Bennett	197,079	32,832	31,856	976	3.06%
CHO 9	Gerry O'Neill	261,234	43,598	43,377	221	0.51%
Regional		124	0	122	(122)	-100.00%
National Total		40,596	2,909	6,673	(3,764)	-56.41%
Grand Total	Pat Healy	1,690,446	274,268	274,079	189	0.07%
HSE Funded Providers		418,413	70,478	68,810	1,668	2.42%
HSE Direct Provision		1,272,033	203,790	205,269	(1,479)	-0.72%
Grand Total	Pat Healy	1,690,446	274,268	274,079	189	0.07%

National Services February 2017						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved Allocation €000s	YTD Actual €000s	YTD Budget €000s	YTD Variance €000s	% Var vrs Plan
Health Business Services	Jane Carolan	103,529	17,107	16,416	691	4.21%
Finance	Stephen Mulvany	54,214	5,408	7,576	(2,168)	-28.61%
Human Resources	Rosarii Mannon	56,174	7,883	9,153	(1,270)	-13.88%
National Contracts Office		13,347	1,457	2,215	(758)	-34.22%
Office of Director General/System Reform/Legal Services	Tony O'Brien	25,671	5,055	4,245	811	19.10%
Office of Deputy Director General	Stephen Mulvany	6,147	558	971	(414)	-42.59%
Compliance	Brian Purcell	1,272	48	127	(80)	-62.56%
Communications	Paul Connors	14,862	449	2,149	(1,700)	-79.12%
Audit	Michael Flynn	3,709	481	598	(118)	-19.69%
Health Repayment Scheme		1,000	19	61	(42)	-69.04%
Chief Information Officer	Richard Corbridge	33,503	5,902	5,451	452	8.29%
CHO HQs & Other Regional Services		5,610	1,737	795	942	118.52%
Total		319,038	46,103	49,757	(3,654)	-7.34%

PCRS					
February 2017					
		YTD Actual Spend vrs YTD Budget			
	Approved	YTD	YTD	YTD	% Var vrs Plan
	Allocation	Actual	Budget	Variance	
	€000s	€000s	€000s	€000s	
Medical Cards					
GP Fees & Allowances	546,442	83,406	85,166	(1,760)	-2.07%
GMS Pharmacy Fees	210,728	33,822	33,239	583	1.75%
GMS Pharmacy Drugs/ Medicines	622,782	107,944	106,426	1,518	1.43%
Drug Target Refund	300	24	41	(17)	-41.46%
EEA Pharmacy Claims	1,098	146	132	14	10.27%
High Tech Drugs/ Medicines	325,054	54,670	53,892	778	1.44%
High Tech Fees	19,821	3,324	3,116	208	6.68%
Administration of PCRS	15,291	2,544	2,541	3	0.12%
Technical services/HSE registered stationery	23,597	2,941	3,331	(390)	-11.71%
Sub Total	1,765,113	288,821	287,884	937	0.33%
Demand Led Schemes					
Drug Payment Scheme	70,431	10,348	10,969	(621)	-5.66%
Long Term Illness Scheme	224,300	34,780	35,164	(384)	-1.09%
High Tech	250,605	42,065	41,519	546	1.31%
Dental Treatment Services	66,140	9,804	10,091	(287)	-2.84%
Dental Prescription Services	967	157	121	36	29.66%
Health Amendment Act	2,901	656	553	103	18.68%
Community Ophthalmic Scheme	31,730	4,812	4,773	39	0.82%
Methadone Treatment	21,100	3,604	3,521	83	2.36%
Childhood Immunisation	7,800	812	858	(46)	-5.36%
Doctors Fees/ Allowances	2,200	1,051	625	426	68.16%
Sub Total	678,174	108,089	108,194	(105)	-0.10%
Primary Care Schemes					
Hardship Medicine	15,500	2,195	2,239	(44)	-1.97%
OPAT	8,100	1,267	1,305	(38)	-2.91%
OPIT	3,400	567	566	1	0.18%
Oncology Drugs/Medicines	22,650	3,740	3,752	(12)	-0.32%
HEP C Drugs/Medicines	30,000	5,783	5,271	512	9.71%
ADHD	4,800	640	727	(87)	-11.97%
Orphan Drugs/ Medicines	10,500	725	1,319	(594)	-45.03%
Other Hospital Drugs/ Medicines	18,256	0	1,660	(1,660)	-100.00%
Sub Total	113,206	14,917	16,839	(1,922)	-11.41%
Total PCRS	2,556,493	411,827	412,917	(1,090)	-0.26%

Demand Led Schemes						
February 2017						
		YTD Actual Spend vrs YTD Budget				
	Approved	YTD	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	Variance	Variance
	€000	€000	€000	€000	€000	%
Mobility	16,334	2,755	2,407	348		14.47%
Capitation	11,354	1,824	1,836	-12		-0.64%
Blind W.A.	11,397	1,826	1,853	-27		-1.45%
Maternity	16	0	3	-3		-99.26%
L-Term Ill	7,029	1,001	1,145	-144		-12.58%
Drug Payment	16,023	2,465	2,621	-156		-5.95%
Hardship Medicine	107,000	17,688	17,379	309		1.78%
Drug Refund	69,018	11,565	11,302	263		2.33%
High Tech	3,402	597	550	47		8.48%
Health Amendment	6,394	1,102	1,047	55		5.24%
DTSS	83	15	13	1		10.09%
Total	248,050	40,838	40,155	683		1.70%

Net Expenditure (1)							
Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
283,929	282,315	1,615	Pay	589,396	584,884	4,512	3,672,794
143,235	134,454	8,780	Non-Pay	289,281	275,087	14,194	1,710,834
427,164	416,769	10,395	Gross	878,677	859,971	18,706	5,383,628
(68,608)	(70,926)	2,318	Income	(138,263)	(147,819)	9,557	(924,270)
358,555	345,843	12,712	Total Hospitals	740,414	712,152	28,262	4,459,358
46,881	48,060	(1,179)	Pay	97,850	100,864	(3,014)	630,027
33,733	32,685	1,048	Non-Pay	67,918	67,561	357	415,052
80,615	80,745	(131)	Gross	165,768	168,425	(2,657)	1,045,080
(2,588)	(2,185)	(403)	Income	(4,839)	(4,522)	(317)	(27,856)
78,027	78,561	(534)	Total Primary Care	160,929	163,903	(2,974)	1,017,224
102,712	103,560	(849)	Pay	212,160	215,988	(3,829)	1,342,483
192,530	192,535	(5)	Non-Pay	401,206	401,604	(398)	2,486,321
295,241	296,095	(854)	Gross	613,365	617,592	(4,227)	3,828,804
(34,418)	(33,381)	(1,037)	Income	(69,587)	(69,996)	410	(434,344)
260,823	262,715	(1,891)	Total Social Care	543,779	547,596	(3,817)	3,394,460
51,023	49,997	1,026	Pay	106,330	104,890	1,440	669,456
14,734	14,348	386	Non-Pay	30,598	29,314	1,284	184,999
65,757	64,345	1,412	Gross	136,928	134,205	2,724	854,455
(1,732)	(1,370)	(362)	Income	(3,118)	(2,857)	(261)	(17,552)
64,026	62,975	1,051	Total Mental Health	133,811	131,348	2,463	836,902
7,127	8,036	(909)	Pay	14,919	16,080	(1,161)	101,273
8,983	9,058	(75)	Non-Pay	17,262	17,825	(563)	117,028
16,109	17,093	(984)	Gross	32,181	33,904	(1,723)	218,301
(276)	(459)	183	Income	(716)	(948)	232	(5,793)
15,833	16,635	(801)	Total Health & Wellbeing	31,465	32,956	(1,492)	212,508

Net Expenditure (2)							
Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
8,455	8,692	(237)	Pay	17,938	18,338	(399)	118,625
2,927	3,132	(205)	Non-Pay	5,858	6,354	(496)	39,816
11,382	11,824	(442)	Gross	23,796	24,691	(895)	158,440
(21)	(28)	7	Income	(31)	(59)	28	(361)
11,361	11,796	(435)	Total Ambulance	23,765	24,633	(867)	158,080
81,372	84,688	(3,316)	Pay	164,511	172,020	(7,509)	1,075,811
264,827	266,962	(2,135)	Non-Pay	524,933	539,333	(14,400)	3,349,537
346,200	351,650	(5,451)	Gross	689,444	711,353	(21,909)	4,425,348
(468,350)	(461,521)	(6,829)	Income	(97,947)	(97,432)	(515)	(591,901)
(122,150)	(109,870)	(12,280)	Total Other	591,497	613,921	(22,424)	3,833,447
1,088,031	1,082,658	5,373	Total	2,225,661	2,226,510	(849)	13,911,979
581,499	585,348	(3,849)	Pay	1,203,104	1,213,064	(9,960)	7,610,469
660,969	653,174	7,794	Non-Pay	1,337,056	1,337,078	(22)	8,303,587
1,242,468	1,238,522	3,946	Gross	2,540,160	2,550,143	(9,982)	15,914,056
(154,437)	(155,864)	1,427	Income	(314,500)	(323,633)	9,133	(2,002,077)
1,088,031	1,082,658	5,373	Total	2,225,661	2,226,510	(849)	13,911,979
			Held Funding				
1,088,031	1,082,658	5,373	Total	2,225,661	2,226,510	(849)	13,911,979

Income - Summary (1)

Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
(10)	0	(10)	Superannuation Income	(21)	(10)	(10)	(10)
(330)	(341)	11	Other Payroll Deductions	(671)	(706)	36	(4,327)
(47,552)	(50,534)	2,982	Maintenance Charges	(97,393)	(104,624)	7,231	(636,026)
(2,012)	(1,675)	(337)	In-Patient Charges	(3,946)	(3,454)	(491)	(21,067)
(1,201)	(1,234)	33	Out-Patient Charges	(2,518)	(2,542)	24	(15,509)
(633)	(598)	(35)	RTA	(1,427)	(1,210)	(217)	(7,443)
(883)	(964)	82	Long Stay	(1,855)	(1,934)	79	(11,629)
(3,941)	(66)	(3,875)	Other Patient Charge	(4,167)	(151)	(4,016)	(953)
(657)	(708)	51	Agency/Services	(1,280)	(1,428)	148	(8,622)
(1,348)	(1,255)	(93)	Canteen Receipts	(2,730)	(2,602)	(129)	(16,015)
(10,049)	(12,266)	2,217	Other Income	(22,262)	(26,457)	4,195	(185,993)
0	0	0	ESF Grants	0	0	0	0
8	(1,285)	1,292	Other Grants	8	(2,699)	2,707	(16,676)
(68,608)	(70,926)	2,318	Total Hospital Income	(138,263)	(147,819)	9,557	(924,270)
(266)	(391)	125	Superannuation Income	(742)	(812)	71	(4,985)
(236)	(267)	31	Other Payroll Deductions	(449)	(560)	112	(3,466)
(647)	(1,133)	486	Maintenance Charges	(1,230)	(2,283)	1,053	(13,859)
(996)	(514)	(482)	In-Patient Charges	(2,007)	(1,057)	(950)	(6,452)
(1)	(1)	(0)	Out-Patient Charges	(2)	(3)	0	(16)
(62)	(259)	197	RTA	(125)	(522)	397	(3,460)
(10,006)	(9,521)	(484)	Long Stay	(20,137)	(20,018)	(119)	(125,617)
(475)	(459)	(16)	Other Patient Charge	(1,027)	(1,109)	82	(6,624)
(383)	(292)	(91)	Agency/Services	(720)	(442)	(278)	(2,678)
(378)	(323)	(54)	Canteen Receipts	(697)	(666)	(31)	(4,105)
(33,042)	(32,406)	(636)	Other Income	(66,877)	(67,144)	267	(409,918)
46	0	46	ESF Grants	0	0	0	0
(1,135)	(935)	(199)	Other Grants	(2,209)	(1,899)	(310)	(11,865)
(47,580)	(46,502)	(1,078)	Total Community Income	(96,221)	(96,515)	294	(593,044)

Income - Summary (2)

Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
(76,211)	(76,601)	390	Superannuation Income	(76,221)	(76,611)	390	(468,438)
241	297	(56)	Other Payroll Deductions	(100)	(68)	(32)	(420)
49,248	54,090	(4,842)	Maintenance Charges	(593)	(0)	(593)	(1)
1,754	1,779	(25)	In-Patient Charges	(180)	0	(180)	0
1,317	1,308	9	Out-Patient Charges	0	0	0	0
794	612	182	RTA	0	0	0	0
973	970	3	Long Stay	0	0	0	0
(273)	(157)	(116)	Other Patient Charge	(499)	(242)	(257)	(1,451)
67	135	(68)	Agency/Services	(556)	(586)	30	(3,581)
1,371	1,339	32	Canteen Receipts	(11)	(8)	(4)	(47)
11,231	12,447	(1,216)	Other Income	(982)	(1,744)	762	(10,576)
(35)	(24)	(11)	ESF Grants	(35)	(24)	(11)	(148)
(838)	1,398	(2,236)	Other Grants	(838)	(16)	(822)	(101)
(10,362)	(2,406)	(7,956)	Total Corporate	(80,016)	(79,300)	(716)	(484,763)
(76,487)	(76,992)	504	Superannuation Income	(76,983)	(77,434)	451	(473,433)
(324)	(311)	(13)	Other Payroll Deductions	(1,219)	(1,335)	116	(8,212)
1,050	2,423	(1,374)	Maintenance Charges	(99,216)	(106,907)	7,691	(649,886)
(1,254)	(410)	(844)	In-Patient Charges	(6,132)	(4,512)	(1,621)	(27,519)
115	73	42	Out-Patient Charges	(2,520)	(2,544)	24	(15,525)
99	(245)	344	RTA	(1,552)	(1,732)	179	(10,903)
(9,915)	(9,516)	(399)	Long Stay	(21,992)	(21,952)	(41)	(137,246)
(4,689)	(681)	(4,008)	Other Patient Charge	(5,693)	(1,502)	(4,190)	(9,028)
(974)	(865)	(109)	Agency/Services	(2,556)	(2,456)	(100)	(14,881)
(355)	(240)	(115)	Canteen Receipts	(3,439)	(3,276)	(163)	(20,167)
(31,860)	(32,224)	364	Other Income	(90,121)	(95,345)	5,224	(606,486)
11	(24)	35	ESF Grants	(35)	(24)	(11)	(148)
(1,965)	(822)	(1,143)	Other Grants	(3,039)	(4,614)	1,575	(28,642)
(126,550)	(119,834)	(6,716)	Summary All Income	(314,499)	(323,633)	9,134	(2,002,077)

Agency Costs by Division - 2017 versus 2016

	Acute Hospitals	Health & Wellbeing	National Ambulance Service	Primary Care	Social Care	Mental Health	Other Services incl NCCP & QID	Total
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s
Jan-17	16,921	27	67	1,194	6,314	4,064	391	28,977
Feb-17	16,565	28	87	1,508	6,104	3,739	312	28,344
Total 2017 YTD	33,486	55	154	2,703	12,418	7,803	703	57,321
Average monthly cost 2017 to date	16,743	28	77	1,351	6,209	3,902	352	28,661
Jan-16	16,979	5	27	1,113	5,956	2,989	280	27,349
Feb-16	17,385	26	26	1,357	5,682	3,242	375	28,094
Total 2016 YTD	34,364	31	53	2,470	11,639	6,231	656	55,444
Average monthly cost 2016 to date	17,182	16	27	1,235	5,819	3,115	328	27,722
Change - YTD 2017 vrs 2016	(879)	24	100	233	779	1,572	47	1,878

Agency Costs - 2017 YTD v 2016 YTD

	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2017 cost	9,411	8,102	9,104	1,170	1,191	28,977
February 2017 cost	9,559	7,808	8,413	1,365	1,200	28,344
Year to Date Total 2017	18,969	15,910	17,517	2,535	2,390	57,322
Average monthly cost 2017 to date	9,485	7,955	8,759	1,267	1,195	28,661
January 2016 cost	8,994	8,112	7,858	1,369	1,017	27,349
February 2016 cost	9,782	8,800	7,318	1,159	1,036	28,094
Year to Date Total 2016	18,777	16,912	15,175	2,527	2,053	55,444
Average monthly cost 2016	9,388	8,456	7,588	1,264	1,026	27,722
Change - YTD 2017 v 2016	1.0%	-5.9%	15.4%	0.3%	16.5%	3.4%

Overtime Pay by Division

Division	Jan-17	Feb-17	YTD 2017	YTD 2016	Variance	% Diff
	€000s	€000s	€000s	€000s	€000s	
Acute Hospitals	15,654	14,248	29,902	28,476	1,426	5%
Ambulance	1,313	1,302	2,615	2,798	(183)	-7%
Health & Wellbeing	17	24	40	30	10	34%
<i>Primary Care (incl Multi Care)</i>	91	126	217	236	(19)	-8%
<i>Social Inclusion</i>	96	101	197	178	20	11%
<i>Palliative Care</i>	69	60	129	119	10	8%
Total Primary Care	256	288	544	533	11	2%
Mental Health	2,144	1,764	3,908	3,288	620	19%
<i>Older Persons</i>	650	629	1,278	1,142	136	12%
<i>Disabilities</i>	717	784	1,501	1,529	(28)	-2%
Total Social Care	1,367	1,413	2,779	2,672	108	4%
Other Services	106	101	207	183	24	13%
Overall Total	20,856	19,139	39,994	37,979	2,016	5%

Agency Pay by Division

Division	Jan-17	Feb-17	YTD 2017	YTD 2016	Variance	% Diff
	€000s	€000s	€000s	€000s	€000s	
Acute Hospitals	16,921	16,565	33,486	34,364	(879)	-3%
Ambulance	67	87	154	53	100	189%
Health & Wellbeing	27	28	55	31	24	77%
<i>Primary Care (incl Multi Care)</i>	974	1,188	2,162	2,026	136	7%
<i>Social Inclusion</i>	159	199	357	246	111	45%
<i>Palliative Care</i>	62	123	184	197	(13)	-7%
Total Primary Care	1,194	1,509	2,703	2,470	234	9%
Mental Health	4,064	3,739	7,803	6,231	1,572	25%
<i>Older Persons</i>	2,818	2,710	5,528	4,857	672	14%
<i>Disabilities</i>	3,496	3,394	6,889	6,782	107	2%
Total Social Care	6,314	6,104	12,418	11,639	779	7%
Other Services incl NCCP & QID	391	312	703	656	47	7%
Overall Total	28,977	28,344	57,322	55,444	1,878	3%