

January 2017

Management Data Report

Heat Map:

Performance RAG Rating

- Red • > 10% of target
- Amber • > 5% ≤ 10% of target
- Green • ≤ 5% of target
- Grey • No result expected

Finance RAG Rating

- Red • ≥ 0.75%
- Yellow/Amber • ≥ 0.10% to < 0.75%
- Green • < 0.10%

HR - Absence

- Red • > 4%
- Amber • ≥ 3.7% < 4.0%
- Green • < 3.7%

HR - Indicative Workforce

- Red • > 1.5% of target
- Amber • > 0.5% ≤ 1.5% of target
- Green • ≤ 0.5% of target

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Data used in this report refers to the latest performance information available at the time of publication

Acute Hospitals

NSP KPI Overview

	Data Timing	Outturn 2016	Target/Expected Activity					Year to date	
			Full Year	YTD	Nov-16	Dec-16	Jan-17	Reported Actual YTD	% var YTD v Tgt / EA YTD
Discharge Activity									
Inpatient Cases ¥	M -1M	624,697	621,205	621,205	52,318	54,291		636,503	2.5%
Inpatient Weighted Units ¥	M -1M	627,302	623,627	623,627	54,724	54,618		638,737	2.4%
Daycase Cases (includes dialysis) ¥	M -1M	1,023,238	1,013,808	1,013,808	92,316	73,943		1,049,636	3.5%
Day Case Weighted Units (includes dialysis) ¥	M -1M	999,538	1,010,025	1,010,025	91,572	73,791		1,040,152	3.0%
Total inpatient & day cases Cases ¥	M -1M	1,647,935	1,635,013	1,635,013	144,634	128,234		1,686,139	3.1%
Inpatient discharges									
Emergency Inpatient Discharges ¥	M -1M	412,132	408,885	408,885	35,534	37,419		428,731	4.9%
Elective Inpatient Discharges ¥	M -1M	94,856	95,430	95,430	7,766	7,442		92,718	-2.8%
Maternity Inpatient Discharges ¥	M -1M	117,709	116,890	116,890	9,018	9,430		115,054	-1.6%
Emergency Care									
- New ED attendances	M	1,156,761	1,168,318	96,096	94,238	97,645	92,447	92,447	-3.8%
- Return ED attendances	M	92,719	94,225	7,418	7,660	7,460	7,377	7,377	-0.5%
Injury Unit attendances	M	82,703	81,919	6,049	6,368	5,938	6,569	6,569	8.6%
Other emergency presentations	M	49,258	48,895	4,399	4,261	3,940	4,294	4,294	-2.4%
Emergency Care and Patient Experience Time									
% of all attendees at ED who are discharged or admitted within 6 hours of registration	M	67.3%	75%	75%	66.3%	64.2%	64.3%	64.3%	-14.3%
% of all attendees at ED who are discharged or admitted within 9 hours of registration	M	81.5%	100%	100%	80.5%	79.4%	78.7%	78.7%	-21.3%
% of all attendees at ED who are in ED <24 hours	M	96.7%	100%	100%	96.2%	96.5%	95.6%	95.6%	-4.4%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 6 hours of registration	M	44.4%	95%	95%	43.3%	41.0%	40.2%	40.2%	-57.7%
% of patients 75 years or over who were discharged or admitted from ED within 9 hours of registration	M	62.6%	100%	100%	60.8%	59.3%	57.6%	57.6%	-42.4%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	New KPI 2017	100%	100%			88.5%	88.5%	-11.5%
% of ED patients who leave before completion of treatment	M	5.3%	<5%	<5%	5.1%	5.8%	4.1%	4.1%	18.0%

NSP KPI Overview

	Data Timing	Outturn 2016	Target/Expected Activity		Nov-16	Dec-16	Jan-17	Year to date	
			Full Year	YTD				Reported Actual YTD	% var YTD v Tgt / EA YTD
% of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration	M	63.8%	75%	75%	64.1%	63.1%	62.9%	62.9%	-16.2%
% of all medical admissions via AMAU ¥	M-1M	New KPI 2016	35%	35%	34.1%	32.1%		35.1%	0%
Births Total Number of births	M	64,013	63,247	5,372	5,189	5,322	5,225	5,225	-2.7%
Outpatients Number of new and return outpatient attendances	M	3,322,113	3,440,981	281,031	297,204	228,534	282,245	282,245	0.4%
Outpatient Attendances - New : Return Ratio (excluding obstetrics and warfarin haematology clinics)	M	2.4	1 : 2	2	2.5	2.4	2.6	2.6	-30.0%
Activity Based Funding (MFTP) model HIPE Completeness - Prior month: % of cases entered into HIPE ¥	M-1M	96%	>95%	>95%	92%	94%		94%	-1.1%
Inpatient & Day Case Waiting Times % of adults waiting <15 months for an elective procedure (inpatient)	M	91%	90%	90%	87.9%	91.0%	87.8%	87.8%	-2.5%
% of adults waiting <15 months for an elective procedure (day case)	M	93.2%	95%	95%	90.9%	93.2%	91.7%	91.7%	-3.4%
% of children waiting <15 months for an elective procedure (inpatient)	M	94.1%	95%	95%	94.0%	94.1%	91.3%	91.3%	-3.9%
% of children waiting <15 months for an elective procedure (day case)	M	92.7%	97%	97%	92.1%	92.7%	90.0%	90.0%	-7.2%
% of people waiting < 52 weeks for first access to OPD services	M	80.7%	85%	85%	80.8%	80.7%	79.7%	79.7%	-6.2%
Colonoscopy / Gastrointestinal Service Number of people waiting greater than 4 weeks for an urgent colonoscopy	M	New KPI 2017	0	0			27	27	
% of people waiting < 13 weeks following a referral for routine colonoscopy or OGD	M	58.0%	70%	70%	56.9%	58.0%	57.0%	57.0%	-18.6%
Length of Stay ALOS for all inpatient discharges excluding LOS over 30 days ¥	M-1M	4.6	4.3	4.3	4.8	4.6		4.6	7.0%

NSP KPI Overview

	Data Timing	Outturn 2016	Target/Expected Activity					Year to date	
			Full Year	YTD	Nov-16	Dec-16	Jan-17	Reported Actual YTD	% var YTD v Tgt / EA YTD
Medical Medical patient average length of stay ¥	M-1M	7.0	7	7	7.3	7.1		6.8	2.9%
Re-admission % of emergency re-admissions for acute medical conditions to the same hospital within 28 days of discharge ¥	M-1M	10.7%	10.8%	10.8%	9.8%	9.8%		10.8%	0.0%
Surgery Surgical patient average length of stay ¥	M-1M	5.4	5.2	5.2	5.5	6.1		5.5	-5.8%
% of elective surgical inpatients who had principal procedure conducted on day of admission ¥	M-1M	68.8%	75%	75%	75.4%	72.3%		72.9%	-2.8%
% day case rate for Elective Laparoscopic Cholecystectomy ¥	M-1M	39.8%	>60%	>60%	46.5%	40.9%		43.4%	-27.7%
% of emergency hip fracture surgery carried out within 48 hours ¥	M-1M	84.9%	95%	95%	88.0%	83.8%		85.3%	-10.2%
% of surgical re-admissions to the same hospital within 30 days of discharge ¥	M-1M	2.1%	<3%	<3%	1.9%	1.8%		2.1%	30.0%
Delayed Discharges Number of bed days lost through delayed discharges	M	201,977	173,375	14,725	15,258	14,789	13,677	13,677	7.1%
Number of beds subject to delayed discharges	M	436	475	475	525	436	451	451	5.1%
Ambulance Turnaround Times % of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	92.9%	95%	95%	92.2%	89.2%	90.1%	90.1%	-5.1%
Rate of new cases of Hospital acquired S. Aureus bloodstream infection	M	New KPI 2017	<1/10,000 BDU	<1			0.9	0.9	10.4%
Rate of new cases of Hospital acquired new cases of C. difficile infection	M	New KPI 2017	<2/ 10,000 BDU	<2			2.4	2.4	-19.9%
Quality Rate of slip, trip or fall incidents as reported to NIMS that were classified as major or extreme	M	New KPI 2017	Reporting to commence in 2017				Data not available		
Rate of medication error incidents as reported to NIMS that were classified as major or extreme	M	New KPI 2017	Reporting to commence in 2017				Data not available		
% Maternity Units which have completed and published Maternity Patient Safety Statements and discussed at Hospital Management Team each month ¥	M-2M	New KPI 2016	100%	100%	94.7%			94.7%	-5.3%

NSP KPI Overview

	Data Timing	Outturn 2016	Target/Expected Activity			Year to date			
			Full Year	YTD	Nov-16	Dec-16	Jan-17	Reported Actual YTD	% var YTD v Tgt / EA YTD
HR-Compliance European Working Time Directive compliance for NCHDs - <24 hour shift †	M	96.7%	100%	100%	96.7%	96.7%	97.30%	97.3%	-2.70%
European Working Time Directive compliance for NCHDs - < 48 hour working week †	M	81.0%	95%	95%	81.0%	81.0%	82.50%	82.5%	-13.16%
Symptomatic Breast Cancer Services % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	87.9%	95.0%	95.0%	90.1%	78.1%	87.7%	87.7%	-7.6%
Lung Cancer % of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.5%	95.0%	95.0%	84.5%	84.6%	82.1%	82.1%	-13.6%
Prostate Cancer % of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	53.4%	90.0%	90.0%	46.7%	65.1%	45.5%	45.5%	-49.4%
Radiotherapy % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83%	90%	90%	77.8%	76.3%	74.6%	74.6%	-17.1%

† These KPI's are reported in arrears therefore 2016 target and 2015 outturn is still displayed for these metrics

Inpatient Discharges using HIPE data

	ABF Outturn 2015		ABF Target/Expected Activity				2016		Year To Date 2016				Same Period Last Year 2015			
			Full Year		YTD		Dec-16		Reported Actual YTD		% Var YTD Actual v Tgt/EA		Activity YTD SPLY		% var YTD 2016 v YTD 2015	
	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	Discharges	Weighted Units	Discharges	Weighted Units	Discharges	Weighted Units
Cappagh National Orthopaedic Hospital	2,490	6,443	2,355	5,951	2,355	5,951	225	510	2,622	6,213	11.3%	4.4%	2,490	6,443	5.3%	-3.6%
Mater Misericordiae University Hospital	19,743	36,803	19,483	35,969	19,483	35,969	1,818	3,055	20,509	37,262	5.3%	3.6%	19,743	36,803	3.9%	1.2%
Midland Regional Hospital Mullingar	19,464	10,134	19,274	10,129	19,274	10,129	1,544	899	18,888	10,986	-2.0%	8.5%	19,464	10,134	-3.0%	8.4%
National Maternity Hospital	16,397	10,401	16,375	10,538	16,375	10,538	1,357	864	16,156	10,210	-1.3%	-3.1%	16,397	10,401	-1.5%	-1.8%
Our Lady's Hospital Navan	6,545	5,875	6,512	5,654	6,512	5,654	514	441	6,389	5,890	-1.9%	4.2%	6,545	5,875	-2.4%	0.3%
Royal Victoria Eye and Ear Hospital	2,202	2,350	2,198	2,348	2,198	2,348	155	167	2,276	2,411	3.5%	2.7%	2,202	2,350	3.4%	2.6%
St. Columcilles Hospital	5,715	3,290	5,163	3,181	5,163	3,181	542	311	6,295	3,334	21.9%	4.8%	5,715	3,290	10.1%	1.3%
St Luke's Hospital Kilkenny	17,671	11,417	17,716	11,089	17,716	11,089	1,568	996	17,651	11,250	-0.4%	1.5%	17,671	11,417	-0.1%	-1.5%
St. Michael's Hospital	3,257	3,324	3,139	3,235	3,139	3,235	281	275	3,369	3,424	7.3%	5.8%	3,257	3,324	3.4%	3.0%
St. Vincent's University Hospital	19,395	33,896	19,304	33,975	19,304	33,975	1,621	3,112	19,777	33,632	2.5%	-1.0%	19,395	33,896	2.0%	-0.8%
Wexford General Hospital	17,040	11,572	16,969	11,563	16,969	11,563	1,338	930	16,172	11,448	-4.7%	-1.0%	17,040	11,572	-5.1%	-1.1%
Ireland East Hospital Group	129,919	135,509	128,488	133,632	128,488	133,632	10,963	11,560	130,104	136,058	1.3%	1.8%	129,919	135,509	0.1%	0.4%
Coombe Women's and Infants University Hospital	19,149	10,409	19,088	10,573	19,088	10,573	1,491	833	19,339	10,659	1.3%	0.8%	19,149	10,409	1.0%	2.4%
Midland Regional Hospital Portlaoise	12,787	6,890	13,004	6,840	13,004	6,840	1,014	603	11,910	6,896	-8.4%	0.8%	12,787	6,890	-6.9%	0.1%
Midland Regional Hospital Tullamore	11,349	11,086	11,306	11,051	11,306	11,051	967	1,013	12,242	11,872	8.3%	7.4%	11,349	11,086	7.9%	7.1%
Naas General Hospital	9,804	9,419	9,636	9,307	9,636	9,307	822	856	9,568	8,931	-0.7%	-4.0%	9,804	9,419	-2.4%	-5.2%
St. James's Hospital	23,216	45,463	22,782	44,943	22,782	44,943	2,025	3,781	23,292	45,144	2.2%	0.4%	23,216	45,463	0.3%	-0.7%
St. Luke's Radiation Oncology Network	1,309	2,773	1,410	2,908	1,410	2,908	119	267	1,330	3,086	-5.7%	6.1%	1,309	2,773	1.6%	11.3%
Tallaght Hospital - Adults	17,514	25,558	17,443	25,270	17,443	25,270	1,713	1,990	17,997	24,768	3.2%	-2.0%	17,514	25,558	2.8%	-3.1%
Dublin Midlands Hospital Group	95,128	111,597	94,669	110,892	94,669	110,892	8,151	9,342	95,678	111,358	1.1%	0.4%	95,128	111,597	0.6%	-0.2%
Beaumont Hospital	23,264	40,400	22,704	40,111	22,704	40,111	2,049	3,289	24,498	41,153	7.9%	2.6%	23,264	40,400	5.3%	1.9%
Cavan General Hospital	17,427	11,573	17,570	11,507	17,570	11,507	1,383	911	16,838	11,801	-4.2%	2.6%	17,427	11,573	-3.4%	2.0%
Connolly Hospital Blanchardstown	12,156	12,694	12,186	12,576	12,186	12,576	1,242	1,269	14,185	14,206	16.4%	13.0%	12,156	12,694	16.7%	11.9%
Louth County Hospital	115	125	115	124	115	124	6	6	110	119	-4.3%	-3.8%	115	125	-4.3%	-4.8%
Monaghan General Hospital	1	0		0		0			2	0			1	0	100.0%	
Our Lady of Lourdes Hospital Drogheda	27,933	20,162	27,855	20,014	27,855	20,014	2,782	1,859	31,851	21,322	14.3%	6.5%	27,933	20,162	14.0%	5.8%
Rotunda Hospital	14,768	10,605	14,778	10,617	14,778	10,617	1,246	929	14,759	10,590	-0.1%	-0.2%	14,768	10,605	-0.1%	-0.1%
RCSI Hospitals Group	95,664	95,562	95,208	94,948	95,208	94,948	8,708	8,263	102,243	99,195	7.4%	4.5%	95,664	95,562	6.9%	3.8%
Bantry General Hospital	4,366	2,927	4,323	2,964	4,323	2,964	413	240	4,603	3,121	6.5%	5.3%	4,366	2,927	5.4%	6.6%
Cork University Hospital	44,888	46,768	45,039	46,608	45,039	46,608	3,801	4,211	44,620	48,629	-0.9%	4.3%	44,888	46,768	-0.6%	4.0%
Lourdes Orthopaedic Hospital Kilcreene	917	1,842	893	1,801	893	1,801	39	80	850	1,720	-4.8%	-4.5%	917	1,842	-7.3%	-6.6%
Mallow General Hospital	4,731	2,527	4,734	2,513	4,734	2,513	399	233	4,283	2,433	-9.5%	-3.2%	4,731	2,527	-9.5%	-3.7%
Mercy University Hospital Cork	11,141	12,892	11,101	13,164	11,101	13,164	925	1,232	10,367	12,664	-6.6%	-3.8%	11,141	12,892	-6.9%	-1.8%
South Infirmary/Victoria University Hospital Cork	5,634	7,878	5,718	7,904	5,718	7,904	333	507	5,215	7,668	-8.8%	-3.0%	5,634	7,878	-7.4%	-2.7%

Inpatient Discharges using HIPE data

	ABF Outturn 2015		ABF Target/Expected Activity				2016		Year To Date 2016				Same Period Last Year 2015				
			Full Year		YTD		Dec-16		Reported Actual YTD		% Var YTD Actual v Tgt/EA		Activity YTD SPLY		% var YTD 2016 v YTD 2015		
	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	Discharges	Weighted Units	%	Weighted Units	No. of Discharges	Weighted Units	Discharges
South Tipperary General Hospital	12,812	9,503	12,714	9,384	12,714	9,384	923	834	12,235	9,837	-3.8%	4.8%	12,812	9,503	-4.5%	3.5%	
University Hospital Kerry	15,212	11,579	15,361	11,804	15,361	11,804	1,318	1,067	15,027	11,935	-2.2%	1.1%	15,212	11,579	-1.2%	3.1%	
University Hospital Waterford	20,728	22,353	20,597	22,607	20,597	22,607	1,708	1,824	20,964	22,516	1.8%	-0.4%	20,728	22,353	1.1%	0.7%	
South/South West Hospital Group	120,429	118,274	120,480	118,750	120,480	118,750	9,859	10,229	118,164	120,524	-1.9%	1.5%	120,429	118,274	-1.9%	1.9%	
Croom Hospital	1,845	3,102	1,866	3,139	1,866	3,139	137	241	1,750	3,085	-6.2%	-1.7%	1,845	3,102	-5.1%	-0.5%	
Ennis Hospital	4,186	2,052	4,107	2,021	4,107	2,021	391	235	4,500	2,320	9.6%	14.8%	4,186	2,052	7.5%	13.1%	
Nenagh Hospital	2,180	1,911	2,168	1,961	2,168	1,961	242	149	2,412	1,951	11.3%	-0.5%	2,180	1,911	10.6%	2.1%	
St. John's Hospital	3,884	4,106	3,456	4,280	3,456	4,280	351	309	5,086	3,885	47.2%	-9.2%	3,884	4,106	30.9%	-5.4%	
University Hospital, Limerick	26,325	24,650	26,122	23,900	26,122	23,900	2,668	2,393	28,969	26,675	10.9%	11.6%	26,325	24,650	10.0%	8.2%	
University Maternity Hospital, Limerick	7,806	5,209	7,783	5,138	7,783	5,138	642	441	7,507	5,073	-3.5%	-1.3%	7,806	5,209	-3.8%	-2.6%	
University of Limerick Hospital Group	46,226	41,033	45,502	40,440	45,502	40,440	4,431	3,767	50,224	42,988	10.4%	6.3%	46,226	41,033	8.6%	4.8%	
Galway University Hospitals	37,169	41,291	37,179	40,902	37,179	40,902	3,256	3,799	37,721	42,827	1.5%	4.7%	37,169	41,291	1.5%	3.7%	
Letterkenny University Hospital	23,457	16,410	23,041	16,224	23,041	16,224	2,162	1,550	24,703	17,294	7.2%	6.6%	23,457	16,410	5.3%	5.4%	
Mayo University Hospital	18,743	14,010	18,732	13,975	18,732	13,975	1,597	1,262	18,131	14,201	-3.2%	1.6%	18,743	14,010	-3.3%	1.4%	
Portiuncula University Hospital	12,827	8,403	12,918	8,541	12,918	8,541	1,093	787	12,942	8,434	0.2%	-1.3%	12,827	8,403	0.9%	0.4%	
Roscommon University Hospital	1,713	1,719	1,671	1,664	1,671	1,664	159	166	1,836	1,873	9.9%	12.6%	1,713	1,719	7.2%	9.0%	
Sligo University Hospital	18,443	14,641	18,386	14,724	18,386	14,724	1,673	1,359	18,424	15,373	0.2%	4.4%	18,443	14,641	-0.1%	5.0%	
Saolta University Health Care Group	112,352	96,473	111,927	96,030	111,927	96,030	9,940	8,922	113,757	99,996	1.6%	4.1%	112,352	96,473	1.3%	3.7%	
Children's University Hospital Temple Street	8,006	9,308	7,959	9,342	7,959	9,342	609	678	8,042	9,167	1.0%	-1.9%	8,006	9,308	0.4%	-1.5%	
National Children's Hospital at Tallaght Hospital	6,008	3,099	6,102	3,183	6,102	3,183	608	341	6,537	3,137	7.1%	-1.5%	6,008	3,099	8.8%	1.2%	
Our Lady's Children's Hospital, Crumlin	10,965	16,448	10,870	16,408	10,870	16,408	1,022	1,516	11,754	16,315	8.1%	-0.6%	10,965	16,448	7.2%	-0.8%	
Children's Hospital Group	24,979	28,855	24,931	28,934	24,931	28,934	2,239	2,535	26,333	28,619	5.6%	-1.1%	24,979	28,855	5.4%	-0.8%	
National Total	624,697	627,302	621,205	623,627	621,205	623,627	54,291	54,618	636,503	638,737	2.5%	2.4%	624,697	627,302	1.9%	1.8%	

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets

Day Cases (including Dialysis) using HIPE data

	ABF Outturn 2015		ABF Target/Expected Activity				2016		Year To Date 2016				Same Period Last Year 2015			
			Full Year		YTD		Dec-16		Reported Actual YTD		% Var YTD Actual v Tgt/EA YTD		Activity YTD SPLY		% var YTD 2016 v YTD 2015	
			No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	Discharges	Weighted Units	No. of Discharges	Weighted Units
Cappagh National Orthopaedic Hospital	6,596	6,432	6,526	6,499	6,526	6,499	588	616	6,909	6,801	5.9%	4.7%	6,596	6,432	4.7%	5.7%
Mater Misericordiae University Hospital	54,579	59,620	53,961	59,126	53,961	59,126	3,888	4,166	54,695	59,180	1.4%	0.1%	54,579	59,620	0.2%	-0.7%
Midland Regional Hospital Mullingar	8,767	9,561	8,666	9,487	8,666	9,487	657	678	10,215	10,871	17.9%	14.6%	8,767	9,561	16.5%	13.7%
National Maternity Hospital	3,520	3,702	3,468	3,720	3,468	3,720	209	225	3,354	3,734	-3.3%	0.4%	3,520	3,702	-4.7%	0.9%
Our Lady's Hospital Navan	4,865	7,147	4,842	7,001	4,842	7,001	247	367	5,084	7,390	5.0%	5.6%	4,865	7,147	4.5%	3.4%
Royal Victoria Eye and Ear Hospital	9,874	21,088	9,751	20,742	9,751	20,742	740	1,566	10,748	22,920	10.2%	10.5%	9,874	21,088	8.9%	8.7%
St. Columcilles Hospital	2,449	3,775	2,428	3,728	2,428	3,728	173	240	2,707	3,951	11.5%	6.0%	2,449	3,775	10.5%	4.7%
St Luke's Hospital Kilkenny	7,148	7,044	7,051	6,953	7,051	6,953	630	670	9,340	10,250	32.5%	47.4%	7,148	7,044	30.7%	45.5%
St. Michael's Hospital	6,397	6,918	6,284	6,804	6,284	6,804	388	457	5,953	6,811	-5.3%	0.1%	6,397	6,918	-6.9%	-1.5%
St. Vincent's University Hospital	70,502	64,953	70,169	64,084	70,169	64,084	5,095	4,720	69,562	64,438	-0.9%	0.6%	70,502	64,953	-1.3%	-0.8%
Wexford General Hospital	8,212	9,671	8,269	9,628	8,269	9,628	673	844	8,934	10,995	8.0%	14.2%	8,212	9,671	8.8%	13.7%
Ireland East Hospital Group	182,909	199,910	181,415	197,773	181,415	197,773	13,288	14,549	187,501	207,335	3.4%	4.8%	182,909	199,910	2.5%	3.7%
Coombe Women's and Infants University Hospital	8,365	7,096	8,374	7,207	8,374	7,207	606	444	8,564	7,638	2.3%	6.0%	8,365	7,096	2.4%	7.6%
Midland Regional Hospital Portlaoise	6,221	6,081	6,060	5,849	6,060	5,849	444	425	6,173	5,847	1.9%	0.0%	6,221	6,081	-0.8%	-3.8%
Midland Regional Hospital Tullamore	33,640	28,925	33,322	28,531	33,322	28,531	2,710	2,333	34,576	29,947	3.8%	5.0%	33,640	28,925	2.8%	3.5%
Naas General Hospital	7,750	8,334	7,460	8,039	7,460	8,039	554	630	8,146	9,046	9.2%	12.5%	7,750	8,334	5.1%	8.5%
St. James's Hospital	47,347	46,539	47,374	46,600	47,374	46,600	3,731	3,533	50,120	49,697	5.8%	6.6%	47,347	46,539	5.9%	6.8%
St. Luke's Radiation Oncology Network	66,632	26,200	65,108	47,667	65,108	47,667	1,939	839	65,778	26,327	1.0%	-44.8%	66,632	26,200	-1.3%	0.5%
Tallaght Hospital - Adults	46,370	48,940	46,259	48,924	46,259	48,924	3,249	3,273	46,685	48,919	0.9%	0.0%	46,370	48,940	0.7%	0.0%
Dublin Midlands Hospital Group	216,325	172,115	213,957	192,818	213,957	192,818	13,233	11,476	220,042	177,421	2.8%	-8.0%	216,325	172,115	1.7%	3.1%
Beaumont Hospital	83,749	75,259	83,202	74,400	83,202	74,400	6,277	5,590	86,055	78,669	3.4%	5.7%	83,749	75,259	2.8%	4.5%
Cavan General Hospital	17,188	15,326	17,115	15,187	17,115	15,187	1,518	1,306	17,794	15,804	4.0%	4.1%	17,188	15,326	3.5%	3.1%
Connolly Hospital Blanchardstown	11,262	14,541	11,167	14,258	11,167	14,258	907	1,214	12,751	16,210	14.2%	13.7%	11,262	14,541	13.2%	11.5%
Louth County Hospital	10,534	12,904	10,519	12,914	10,519	12,914	658	793	10,509	13,131	-0.1%	1.7%	10,534	12,904	-0.2%	1.8%
Monaghan Hospital	4,263	4,280	4,435	4,451	4,435	4,451	271	262	3,144	3,192	-29.1%	-28.3%	4,263	4,280	-26.2%	-25.4%
Our Lady of Lourdes Hospital Drogheda	8,874	7,829	8,761	7,742	8,761	7,742	651	562	9,039	7,884	3.2%	1.8%	8,874	7,829	1.9%	0.7%
Rotunda Hospital	10,860	9,689	10,659	9,502	10,659	9,502	817	736	11,364	10,396	6.6%	9.4%	10,860	9,689	4.6%	7.3%
RCSI Hospitals Group	146,730	139,828	145,858	138,455	145,858	138,455	11,099	10,463	150,656	145,287	3.3%	4.9%	146,730	139,828	2.7%	3.9%
Bantry General Hospital	2,384	2,704	2,331	2,585	2,331	2,585	177	199	2,516	2,742	7.9%	6.1%	2,384	2,704	5.5%	1.4%
Cork University Hospital	76,844	58,764	76,017	57,946	76,017	57,946	6,197	4,819	76,974	60,342	1.3%	4.1%	76,844	58,764	0.2%	2.7%
Lourdes Orthopaedic Hospital Kilcreene	1,411	2,063	1,382	2,085	1,382	2,085	66	85	1,475	1,936	6.7%	-7.2%	1,411	2,063	4.5%	-6.2%
Mallow General Hospital	4,172	5,558	4,123	5,422	4,123	5,422	280	413	4,604	6,512	11.7%	20.1%	4,172	5,558	10.4%	17.2%
Mercy University Hospital Cork	22,748	23,656	22,850	23,436	22,850	23,436	1,515	1,524	22,568	23,707	-1.2%	1.2%	22,748	23,656	-0.8%	0.2%
South Infirmary/Victoria University Hospital Cork	32,199	35,669	31,802	34,849	31,802	34,849	2,277	2,603	33,470	36,720	5.2%	5.4%	32,199	35,669	3.9%	2.9%

Day Cases (including Dialysis) using HIPE data

	ABF Outturn 2015		ABF Target/Expected Activity				2016		Year To Date 2016				Same Period Last Year 2015			
			Full Year		YTD		Dec-16		Reported Actual YTD		% Var YTD Actual V Tgt/EA YTD		Activity YTD SPLY		% var YTD 2016 v YTD 2015	
			No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	Discharges	Weighted Units	No. of Discharges	Weighted Units
South Tipperary General Hospital	7,699	8,375	7,656	8,421	7,656	8,421	485	500	7,348	7,508	-4.0%	-10.8%	7,699	8,375	-4.6%	-10.4%
University Hospital Kerry	19,387	18,854	18,751	18,319	18,751	18,319	1,548	1,520	19,637	19,109	4.7%	4.3%	19,387	18,854	1.3%	1.4%
University Hospital Waterford	38,847	44,828	38,076	44,012	38,076	44,012	3,406	3,842	42,193	49,440	10.8%	12.3%	38,847	44,828	8.6%	10.3%
South/South West Hospital Group	205,691	200,471	202,988	197,076	202,988	197,076	15,951	15,505	210,785	208,010	3.8%	5.5%	205,691	200,471	2.5%	3.8%
Croom Hospital	3,270	5,279	3,296	5,316	3,296	5,316	232	345	3,107	4,957	-5.7%	-6.7%	3,270	5,279	-5.0%	-6.1%
Ennis Hospital	6,400	7,425	6,399	7,393	6,399	7,393	465	580	6,731	8,025	5.2%	8.5%	6,400	7,425	5.2%	8.1%
Nenagh Hospital	6,760	9,935	6,439	9,471	6,439	9,471	510	770	7,637	11,588	18.6%	22.4%	6,760	9,935	13.0%	16.6%
St. John's Hospital	6,711	7,835	7,087	8,050	7,087	8,050	385	483	5,209	6,645	-26.5%	-17.5%	6,711	7,835	-22.4%	-15.2%
University Hospital, Limerick	33,350	36,591	33,083	36,152	33,083	36,152	2,086	2,495	33,426	37,617	1.0%	4.1%	33,350	36,591	0.2%	2.8%
University Maternity Hospital, Limerick	260	183	256	186	256	186	4	1	100	63	-60.9%	-66.2%	260	183	-61.5%	-65.6%
University of Limerick Hospital Group	56,751	67,244	56,560	66,568	56,560	66,568	3,682	4,674	56,210	68,894	-0.6%	3.5%	56,751	67,244	-1.0%	2.5%
Galway University Hospitals	86,965	79,366	86,947	78,964	86,947	78,964	6,572	6,059	89,632	84,455	3.1%	7.0%	86,965	79,366	3.1%	6.4%
Letterkenny University Hospital	28,007	26,382	27,341	25,707	27,341	25,707	2,386	2,272	30,855	29,222	12.9%	13.7%	28,007	26,382	10.2%	10.8%
Mayo University Hospital	24,248	21,306	23,850	20,935	23,850	20,935	1,933	1,634	25,698	22,499	7.7%	7.5%	24,248	21,306	6.0%	5.6%
Portiuncula University Hospital	9,304	10,418	9,250	10,424	9,250	10,424	688	761	9,607	10,756	3.9%	3.2%	9,304	10,418	3.3%	3.2%
Roscommon University Hospital	7,123	9,261	6,932	8,949	6,932	8,949	440	575	6,865	9,173	-1.0%	2.5%	7,123	9,261	-3.6%	-1.0%
Sligo University Hospital	31,314	37,010	30,980	36,524	30,980	36,524	2,602	3,209	33,854	40,210	9.3%	10.1%	31,314	37,010	8.1%	8.6%
Saolta University Health Care Group	186,961	183,743	185,300	181,503	185,300	181,503	14,621	14,509	196,511	196,315	6.1%	8.2%	186,961	183,743	5.1%	6.8%
Children's University Hospital Temple Street	7,607	9,933	7,632	9,882	7,632	9,882	501	640	7,594	10,096	-0.5%	2.2%	7,607	9,933	-0.2%	1.6%
National Children's Hospital at Tallaght Hospital	2,650	3,501	2,719	3,569	2,719	3,569	152	210	2,345	3,308	-13.8%	-7.3%	2,650	3,501	-11.5%	-5.5%
Our Lady's Children's Hospital, Crumlin	17,614	22,789	17,379	22,381	17,379	22,381	1,416	1,764	17,992	23,485	3.5%	4.9%	17,614	22,789	2.1%	3.1%
Children's Hospital Group	27,871	36,223	27,730	35,832	27,730	35,832	2,069	2,614	27,931	36,891	0.7%	3.0%	27,871	36,223	0.2%	1.8%
National Total	1,023,238	999,538		1,010,025	1,013,808	1,010,025	73,943	73,791	1,049,636	1,040,152	3.5%	3.0%	1,023,238	999,538	2.6%	4.1%
					1,013,808											

Notes:

1. Data source HPO HIPE
2. Day Cases now Include Dialysis
3. Targets displayed are ABF targets

Elective Discharges using HIPE data

	ABF Outturn 2015	ABF Target/Expected Activity		2016			Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Oct-16	Nov-16	Dec-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Cappagh National Orthopaedic Hospital	2,475	2,344	2,344	258	294	225	2,606	11.2%	2,475	5.3%
Mater Misericordiae University Hospital	4,075	4,079	4,079	356	370	399	4,155	1.9%	4,075	2.0%
Midland Regional Hospital Mullingar	907	913	913	78	64	75	887	-2.8%	907	-2.2%
National Maternity Hospital	632	629	629	56	45	27	525	-16.5%	632	-16.9%
Our Lady's Hospital Navan	1,146	1,135	1,135	94	83	65	1,111	-2.1%	1,146	-3.1%
Royal Victoria Eye and Ear Hospital	1,512	1,514	1,514	139	137	113	1,598	5.5%	1,512	5.7%
St. Columcilles Hospital	657	643	643	15	19	17	415	-35.5%	657	-36.8%
St Luke's Hospital Kilkenny	582	579	579	69	63	43	544	-6.0%	582	-6.5%
St. Michael's Hospital	1,204	1,195	1,195	86	102	71	1,112	-6.9%	1,204	-7.6%
St. Vincent's University Hospital	4,290	4,282	4,282	335	340	280	4,035	-5.8%	4,290	-5.9%
Wexford General Hospital	861	859	859	88	102	57	898	4.5%	861	4.3%
Ireland East Hospital Group	18,341	18,172	18,172	1,574	1,619	1,372	17,886	-1.6%	18,341	-2.5%
Coombe Women's and Infants University Hospital	757	753	753	66	61	31	725	-3.7%	757	-4.2%
Midland Regional Hospital Portlaoise	529	527	527	49	44	27	475	-9.9%	529	-10.2%
Midland Regional Hospital Tullamore	2,561	2,524	2,524	228	234	206	2,590	2.6%	2,561	1.1%
Naas General Hospital	632	611	611	44	55	54	610	-0.2%	632	-3.5%
St. James's Hospital	4,967	4,929	4,929	440	414	473	5,301	7.5%	4,967	6.7%
St. Luke's Radiation Oncology Network	1,159	1,255	1,255	100	92	97	1,170	-6.8%	1,159	0.9%
Tallaght Hospital - Adults	3,036	3,026	3,026	212	329	458	3,262	7.8%	3,036	7.4%
Dublin Midlands Hospital Group	13,641	13,625	13,625	1,139	1,229	1,346	14,133	3.7%	13,641	3.6%
Beaumont Hospital	5,979	5,950	5,950	505	418	442	5,919	-0.5%	5,979	-1.0%
Cavan General Hospital	935	940	940	78	85	92	1,004	6.8%	935	7.4%
Connolly Hospital Blanchardstown	1,150	1,183	1,183	116	118	125	1,296	9.6%	1,150	12.7%
Louth County Hospital	115	115	115	9	7	6	110	-4.3%	115	-4.3%
Monaghan General Hospital	1	1	1				2	100.0%	1	100.0%
Our Lady of Lourdes Hospital Drogheda	1,163	1,157	1,157	100	94	91	1,184	2.3%	1,163	1.8%
Rotunda Hospital	489	492	492	42	37	30	397	-19.3%	489	-18.8%
RCSI Hospitals Group	9,832	9,838	9,838	850	759	786	9,912	0.8%	9,832	0.8%
Bantry General Hospital	181	185	185	17	21	17	198	7.0%	181	9.4%
Cork University Hospital	6,597	6,640	6,640	549	529	540	6,516	-1.9%	6,597	-1.2%
Lourdes Orthopaedic Hospital Kilcreene	917	893	893	74	78	39	850	-4.8%	917	-7.3%
Mallow General Hospital	421	413	413	31	39	42	438	6.1%	421	4.0%
Mercy University Hospital Cork	2,656	2,660	2,660	215	170	188	2,253	-15.3%	2,656	-15.2%
South Infirmary/Victoria University Hospital Cork	4,687	4,776	4,776	366	313	269	4,215	-11.7%	4,687	-10.1%
South Tipperary General Hospital	1,278	1,286	1,286	121	97	99	1,187	-7.7%	1,278	-7.1%
University Hospital Kerry	1,540	2,133	2,133	145	113	122	1,499	-29.7%	1,540	-2.7%
University Hospital Waterford	2,855	2,826	2,826	273	252	238	2,974	5.2%	2,855	4.2%
South/South West Hospital Group	21,132	21,812	21,812	1,791	1,612	1,554	20,130	-7.7%	21,132	-4.7%
Croom Hospital	1,406	1,438	1,438	114	111	104	1,368	-4.9%	1,406	-2.7%
Ennis Hospital	205	264	264	18	21	8	213	-19.3%	205	3.9%
Nenagh Hospital	438	456	456	46	43	26	471	3.3%	438	7.5%
St. John's Hospital	2,167	2,197	2,197	128	168	150	1,692	-23.0%	2,167	-21.9%
University Hospital, Limerick	4,150	4,168	4,168	329	308	325	3,924	-5.9%	4,150	-5.4%
University Maternity Hospital, Limerick	17	20	20	2	1	1	12	-40.0%	17	-29.4%
University of Limerick Hospital Group	8,383	8,543	8,543	637	652	614	7,680	-10.1%	8,383	-8.4%
Galway University Hospitals	8,592	8,494	8,494	772	779	738	8,812	3.7%	8,592	2.6%
Letterkenny University Hospital	1,864	1,839	1,839	183	145	175	2,061	12.1%	1,864	10.6%
Mayo University Hospital	2,188	2,223	2,223	217	160	171	2,111	-5.0%	2,188	-3.5%
Portiuncula University Hospital	599	598	598	42	50	36	563	-5.9%	599	-6.0%
Roscommon University Hospital	849	820	820	63	69	69	823	0.4%	849	-3.1%
Sligo University Hospital	2,593	2,617	2,617	194	232	229	2,350	-10.2%	2,593	-9.4%
Saolta University Health Care Group	16,685	16,591	16,591	1,471	1,435	1,418	16,720	0.8%	16,685	0.2%
Children's University Hospital Temple Street	2,146	2,189	2,189	166	142	96	2,048	-6.4%	2,146	-4.6%
National Children's Hospital at Tallaght Hospital	882	824	824	55	65	33	700	-15.0%	882	-20.6%
Our Lady's Children's Hospital, Crumlin	3,814	3,836	3,836	278	253	223	3,509	-8.5%	3,814	-8.0%
Children's Hospital Group	6,842	6,849	6,849	499	460	352	6,257	-8.6%	6,842	-8.6%
National Total	94,856	95,430	95,430	7,961	7,766	7,442	92,718	-2.8%	94,856	-2.3%

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.

Emergency Discharges using HIPE data

	ABF Outturn 2015	ABF Target/Expected Activity		2016			Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Oct-16	Nov-16	Dec-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Cappagh National Orthopaedic Hospital	15	11	11		2		16	45.5%	15	6.7%
Mater Misericordiae University Hospital	15,605	15,332	15,332	1,274	1,334	1,411	16,291	6.3%	15,605	4.4%
Midland Regional Hospital Mullingar	10,079	9,929	9,929	891	868	937	10,983	10.6%	10,079	9.0%
National Maternity Hospital	2,130	2,091	2,091	191	161	178	2,127	1.7%	2,130	-0.1%
Our Ladys Hospital - Navan	5,399	5,377	5,377	415	429	448	5,275	-1.9%	5,399	-2.3%
Royal Victoria Eye and Ear Hospital	690	684	684	53	52	42	678	-0.9%	690	-1.7%
St. Columcille's Hospital	5,057	4,519	4,519	499	470	525	5,879	30.1%	5,057	16.3%
St. Luke's Hospital Kilkenny	14,190	14,215	14,215	1,191	1,203	1,281	14,313	0.7%	14,190	0.9%
St. Michael's Hospital	2,053	1,944	1,944	173	160	210	2,257	16.1%	2,053	9.9%
St. Vincent's University Hospital	15,035	14,946	14,946	1,262	1,310	1,333	15,659	4.8%	15,035	4.2%
Wexford General Hospital	13,104	13,029	13,029	987	994	1,047	12,347	-5.2%	13,104	-5.8%
Ireland East Hospital Group	83,357	82,077	82,077	6,936	6,983	7,412	85,825	4.6%	83,357	3.0%
Coombe Women and Infants University Hospital	1,340	1,327	1,327	98	96	101	1,298	-2.2%	1,340	-3.1%
Midland Regional Hospital - Portlaoise	7,338	7,419	7,419	523	536	562	6,604	-11.0%	7,338	-10.0%
Midland Regional Hospital - Tullamore	8,786	8,781	8,781	818	735	761	9,651	9.9%	8,786	9.8%
Naas General Hospital	9,152	9,002	9,002	669	715	767	8,946	-0.6%	9,152	-2.3%
St. James's Hospital	18,237	17,841	17,841	1,398	1,545	1,551	17,971	0.7%	18,237	-1.5%
St. Luke's Radiation Oncology Network	150	155	155	15	25	22	160	3.2%	150	6.7%
Tallaght Hospital - Adults	14,416	14,352	14,352	1,136	1,190	1,253	14,633	2.0%	14,416	1.5%
Dublin Midlands Hospital Group	59,419	58,877	58,877	4,657	4,842	5,017	59,263	0.7%	59,419	-0.3%
Beaumont Hospital	17,283	16,753	16,753	1,524	1,554	1,607	18,578	10.9%	17,283	7.5%
Cavan General Hospital	13,004	13,043	13,043	1,001	1,056	1,010	12,379	-5.1%	13,004	-4.8%
Connolly Hospital - Blanchardstown	10,993	10,996	10,996	1,093	1,101	1,115	12,870	17.0%	10,993	17.1%
Our Lady of Lourdes Hospital Drogheda	19,802	19,617	19,617	1,929	1,967	2,054	23,695	20.8%	19,802	19.7%
Rotunda Hospital	2,290	2,275	2,275	179	175	193	2,382	4.7%	2,290	4.0%
RCSI Hospitals Group	63,372	62,684	62,684	5,726	5,853	5,979	69,904	11.5%	63,372	10.3%
Bantry General Hospital	4,183	4,136	4,136	358	347	396	4,403	6.5%	4,183	5.3%
Cork University Hospital	26,979	27,240	27,240	2,217	2,338	2,344	27,105	-0.5%	26,979	0.5%
Mallow General Hospital	4,310	4,321	4,321	317	333	357	3,845	-11.0%	4,310	-10.8%
Mercy University Hospital Cork	8,484	8,440	8,440	664	647	737	8,114	-3.9%	8,484	-4.4%
South Infirmary/Victoria University Hospital Cork	947	942	942	74	80	64	1,000	6.2%	947	5.6%
South Tipperary General Hospital	9,406	9,298	9,298	730	693	663	8,992	-3.3%	9,406	-4.4%
University Hospital Kerry	10,810	11,191	11,191	808	871	954	10,594	-5.3%	10,810	-2.0%
University Hospital Waterford	14,693	14,582	14,582	1,176	1,163	1,238	15,020	3.0%	14,693	2.2%
South/South West Hospital Group	79,812	80,150	80,150	6,344	6,472	6,753	79,073	-1.3%	79,812	-0.9%
Croom Hospital	439	428	428	37	36	33	382	-10.7%	439	-13.0%
Ennis Hospital	3,980	3,842	3,842	359	412	383	4,284	11.5%	3,980	7.6%
Nenagh Hospital	1,742	1,712	1,712	160	163	216	1,941	13.4%	1,742	11.4%
St John's Hospital	1,716	1,258	1,258	276	261	201	3,394	169.8%	1,716	97.8%
University Hospital, Limerick	21,992	21,769	21,769	1,930	2,234	2,335	24,886	14.3%	21,992	13.2%
University Maternity Hospital	780	792	792	100	73	81	878	10.9%	780	12.6%
University of Limerick Hospital Group	30,649	29,801	29,801	2,862	3,179	3,249	35,765	20.0%	30,649	16.7%
Galway University Hospitals	22,433	22,626	22,626	1,951	1,903	2,100	23,220	2.6%	22,433	3.5%
Letterkenny University Hospital	17,858	17,616	17,616	1,532	1,416	1,581	18,311	3.9%	17,858	2.5%
Mayo University Hospital	14,241	14,169	14,169	1,111	1,132	1,252	13,728	-3.1%	14,241	-3.6%
Portiuncula University Hospital	8,396	8,416	8,416	737	728	768	8,689	3.2%	8,396	3.5%
Roscommon University Hospital	864	851	851	86	72	90	1,013	19.0%	864	17.2%
Sligo University Hospital	13,594	13,536	13,536	1,157	1,147	1,331	13,864	2.4%	13,594	2.0%
Saolta University Health Care Group	77,386	77,214	77,214	6,574	6,398	7,122	78,825	2.1%	77,386	1.9%
Children's University Hospital Temple Street	5,860	5,770	5,770	548	507	513	5,994	3.9%	5,860	2.3%
National Children's Hospital at Tallaght Hospital	5,126	5,278	5,278	465	592	575	5,837	10.6%	5,126	13.9%
Our Lady's Children's Hospital, Crumlin	7,151	7,034	7,034	688	708	799	8,245	17.2%	7,151	15.3%
Children's Hospital Group	18,137	18,082	18,082	1,701	1,807	1,887	20,076	11.0%	18,137	10.7%
National Total	412,132	408,885	408,885	34,800	35,534	37,419	428,731	4.9%	412,132	4.0%

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Emergency Discharges are included in this report.

Maternity Discharges using HIPE data

	ABF Outturn 2015	ABF Target / Expected Activity		2016			Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Oct-16	Nov-16	Dec-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	63	72	72	8	6	8	63	-12.5%	63	0.0%
Midland Regional Hospital Mullingar	8,478	8,432	8,432	444	478	532	7,018	-16.8%	8,478	-17.2%
National Maternity Hospital	13,635	13,655	13,655	1,114	1,008	1,152	13,504	-1.1%	13,635	-1.0%
Our Ladys Hospital - Navan	0	0	0			1	3		0	
St. Columcille's Hospital	1	1	1				1	0.0%	1	0.0%
St. Luke's Hospital Kilkenny	2,899	2,922	2,922	218	241	244	2,794	-4.4%	2,899	-3.6%
St. Vincent's University Hospital	70	76	76	6	4	8	83	9.2%	70	18.6%
Wexford General Hospital	3,075	3,081	3,081	246	214	234	2,927	-5.0%	3,075	-4.8%
Ireland East Hospital Group	28,221	28,239	28,239	2,036	1,951	2,179	26,393	-6.5%	28,221	-6.5%
Coombe Women and Infants University Hospital	17,052	17,008	17,008	1,401	1,368	1,359	17,316	1.8%	17,052	1.5%
Midland Regional Hospital - Portlaoise	4,920	5,058	5,058	386	431	425	4,831	-4.5%	4,920	-1.8%
Midland Regional Hospital - Tullamore	2	1	1	1			1	0.0%	2	-50.0%
Naas General Hospital	20	23	23	1	1	1	12	-47.8%	20	-40.0%
St. James's Hospital	12	12	12	3	2	1	20	66.7%	12	66.7%
Tallaght Hospital - Adults	62	65	65	6	5	2	102	56.9%	62	64.5%
Dublin Midlands Hospital Group	22,068	22,167	22,167	1,798	1,807	1,788	22,282	0.5%	22,068	1.0%
Beaumont Hospital	2	1	1	1			1	0.0%	2	-50.0%
Cavan General Hospital	3,488	3,586	3,586	294	301	281	3,455	-3.7%	3,488	-0.9%
Connolly Hospital - Blanchardstown	13	7	7	2	3	2	19	171.4%	13	46.2%
Our Lady of Lourdes Hospital Drogheda	6,968	7,081	7,081	596	579	637	6,972	-1.5%	6,968	0.1%
Rotunda Hospital	11,989	12,011	12,011	1,052	962	1,023	11,980	-0.3%	11,989	-0.1%
RCSI Hospitals Group	22,460	22,686	22,686	1,945	1,845	1,943	22,427	-1.1%	22,460	-0.1%
Bantry General Hospital	2	2	2				2	0.0%	2	0.0%
Cork University Hospital	11,312	11,159	11,159	970	897	917	10,999	-1.4%	11,312	-2.8%
Mercy University Hospital Cork	1	1	1				0	-100.0%	1	-100.0%
South Tipperary General Hospital	2,128	2,130	2,130	167	154	161	2,056	-3.5%	2,128	-3.4%
University Hospital Kerry	2,862	2,037	2,037	209	239	242	2,934	44.0%	2,862	2.5%
University Hospital Waterford	3,180	3,189	3,189	267	239	232	2,970	-6.9%	3,180	-6.6%
South/South West Hospital Group	19,485	18,518	18,518	1,613	1,529	1,552	18,961	2.4%	19,485	-2.7%
Ennis Hospital	1	1	1				0	-100.0%	1	-100.0%
St John's Hospital	1	1	1				0	-100.0%	1	-100.0%
University Hospital, Limerick	183	185	185	13	13	8	159	-14.1%	183	-13.1%
University Maternity Hospital	7,009	6,971	6,971	593	494	560	6,617	-5.1%	7,009	-5.6%
University of Limerick Hospital Group	7,194	7,158	7,158	607	507	568	6,779	-5.3%	7,194	-5.8%
Galway University Hospitals	6,144	6,059	6,059	463	369	418	5,689	-6.1%	6,144	-7.4%
Letterkenny University Hospital	3,735	3,586	3,586	376	335	406	4,331	20.8%	3,735	16.0%
Mayo University Hospital	2,314	2,340	2,340	190	218	174	2,292	-2.1%	2,314	-1.0%
Portiuncula University Hospital	3,832	3,904	3,904	300	274	289	3,690	-5.5%	3,832	-3.7%
Sligo University Hospital	2,256	2,233	2,233	235	183	113	2,210	-1.0%	2,256	-2.0%
Saolta University Health Care Group	18,281	18,122	18,122	1,564	1,379	1,400	18,212	0.5%	18,281	-0.4%
National Total	117,709	116,890	116,890	9,563	9,018	9,430	115,054	-1.6%	117,709	-2.3%

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Maternity Discharges are included in this report.

Emergency Care - All Emergency Presentations

	Outturn 2016	Target / Expected Activity		2016		2017	Year To Date 2017		Same Period Last Year 2016	
		Full Year	YTD	Nov-16	Dec-16	Jan-17	Reported Actual YTD	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2017 v YTD 2016
Mater Misericordiae University Hospital	60,882	61,607	4,917	4,986	4,949	4,908	4,908	-0.2%	4,820	1.8%
Midland Regional Hospital Mullingar	35,139	34,693	2,934	3,052	3,014	2,943	2,943	0.3%	2,930	0.4%
Our Lady's Hospital Navan	20,129	20,652	1,696	1,507	1,687	1,793	1,793	5.7%	1,650	8.7%
St. Columcilles Hospital	6,996	6,571	473	605	597	619	619	30.9%	486	27.4%
St Luke's Hospital Kilkenny	48,140	48,706	3,864	3,991	4,170	3,844	3,844	-0.5%	3,841	0.1%
St. Michael's Hospital	18,374	17,985	1,381	1,557	1,576	1,534	1,534	11.1%	1,384	10.8%
St. Vincent's University Hospital	52,251	52,105	4,225	4,393	4,513	4,244	4,244	0.4%	4,188	1.3%
Wexford General Hospital	40,363	41,218	3,341	3,078	3,353	3,377	3,377	1.1%	3,278	3.0%
Ireland East Hospital Group	282,274	283,538	22,832	23,169	23,859	23,262	23,262	1.9%	22,577	3.0%
Midland Regional Hospital Portlaoise	39,222	40,212	3,451	3,240	3,321	2,945	2,945	-14.7%	3,371	-12.6%
Midland Regional Hospital Tullamore	33,282	33,419	2,492	2,575	2,598	2,558	2,558	2.6%	2,473	3.4%
Naas General Hospital	28,450	28,461	2,330	2,443	2,431	2,507	2,507	7.6%	2,291	9.4%
St. James's Hospital	47,990	49,038	4,032	3,890	3,875	3,894	3,894	-3.4%	3,924	-0.8%
Tallaght Hospital - Adults	49,905	49,452	4,060	4,112	4,154	4,097	4,097	0.9%	4,030	1.7%
Dublin Midlands Hospital Group	198,849	200,581	16,365	16,260	16,379	16,001	16,001	-2.2%	16,089	-0.5%
Beaumont Hospital	53,992	54,267	4,080	4,510	4,606	4,501	4,501	10.3%	4,006	12.4%
Cavan General Hospital	39,353	39,702	3,524	3,259	3,364	3,306	3,306	-6.2%	3,500	-5.5%
Connolly Hospital Blanchardstown	36,992	36,849	3,185	3,161	3,123	3,123	3,123	-1.9%	3,145	-0.7%
Louth	11,538	11,070	961	871	768	818	818	-14.9%	974	-16.0%
Monaghan	4,540	4,575	316	347	323	342	342	8.3%	311	10.0%
Our Lady of Lourdes Hospital Drogheda	58,410	57,568	4,713	5,190	5,112	4,644	4,644	-1.5%	4,678	-0.7%
RCSI Hospitals Group	204,825	204,031	16,778	17,338	17,296	16,734	16,734	-0.3%	16,614	0.7%
Bantry General Hospital	4,882	4,791	332	391	357	365	365	10.0%	335	9.0%
Cork University Hospital	63,463	69,330	5,712	5,331	5,481	5,480	5,480	-4.1%	5,129	6.8%
Mallow General Hospital	6,096	6,181	412	442	402	477	477	15.9%	407	17.2%
Mercy University Hospital Cork	49,682	50,292	4,106	3,950	3,972	3,842	3,842	-6.4%	4,039	-4.9%
South Tipperary General Hospital	41,231	41,629	3,512	3,378	3,276	3,347	3,347	-4.7%	3,491	-4.1%
University Hospital Kerry	36,611	37,404	3,065	2,781	2,916	2,895	2,895	-5.5%	2,987	-3.1%
University Hospital Waterford	54,675	55,420	4,462	4,344	4,263	4,321	4,321	-3.2%	4,390	-1.6%
South/South West Hospital Group	256,640	265,045	21,601	20,617	20,667	20,727	20,727	-4.0%	20,778	-0.2%
Ennis Hospital	8,901	9,255	654	605	649	666	666	1.8%	638	4.4%
Nenagh Hospital	8,107	7,889	537	598	617	606	606	12.9%	546	11.0%
St. John's Hospital	10,425	10,275	733	847	755	882	882	20.3%	737	19.7%
University Hospital, Limerick	64,443	64,681	5,344	5,229	5,625	5,234	5,234	-2.1%	5,279	-0.9%
University of Limerick Hospital Group	91,876	92,100	7,269	7,279	7,646	7,388	7,388	1.6%	7,200	2.6%
Galway University Hospitals	62,592	63,749	5,326	4,796	5,133	4,808	4,808	-9.7%	5,216	-7.8%
Letterkenny University Hospital	41,847	42,917	3,458	3,233	3,428	3,234	3,234	-6.5%	3,372	-4.1%
Mayo University Hospital	40,617	37,953	3,168	2,851	3,235	2,834	2,834	-10.5%	3,096	-8.5%
Portiuncula University Hospital	26,131	26,271	2,202	2,101	2,198	2,014	2,014	-8.6%	2,165	-7.0%
Roscommon University Hospital	5,085	5,075	336	378	403	521	521	55.0%	336	55.1%
Sligo University Hospital	46,701	46,994	3,888	3,772	3,812	3,738	3,738	-3.9%	3,855	-3.0%
Saolta University Health Care Group	222,973	222,959	18,379	17,131	18,209	17,149	17,149	-6.7%	18,040	-4.9%
Children's University Hospital Temple Street	51,899	52,484	4,564	4,448	4,471	3,975	3,975	-12.9%	4,499	-11.6%
National Children's Hospital at Tallaght Hospital	34,026	34,283	2,891	2,931	3,096	2,459	2,459	-14.9%	2,808	-12.4%
Our Lady's Children's Hospital, Crumlin	38,079	38,037	3,282	3,354	3,360	2,992	2,992	-8.8%	3,272	-8.6%
Children's Hospital Group	124,004	124,804	10,737	10,733	10,927	9,426	9,426	-12.2%	10,579	-10.9%
National Total	1,381,441	1,393,057	113,961	112,527	114,983	110,687	110,687	-2.9%	111,877	-1.1%

Notes:

1. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

New ED Attendances

	Outturn 2016	Target/Expected Activity		2016		2017	Year To Date 2017		Same Period Last Year 2016	
		Full Year	YTD	Nov-16	Dec-16	Jan-17	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2017 v YTD 2016
Mater Misericordiae University Hospital	57,734	58,487	4,687	4,703	4,702	4,645	4,645	-0.9%	4,588	1.2%
Midland Regional Hospital Mullingar	31,449	31,222	2,633	2,725	2,669	2,644	2,644	0.4%	2,618	1.0%
Our Lady's Hospital Navan	18,326	18,708	1,517	1,383	1,569	1,665	1,665	9.8%	1,479	12.6%
St Luke's Hospital Kilkenny	37,105	38,167	3,063	3,026	3,262	2,953	2,953	-3.6%	2,966	-0.4%
St. Michael's Hospital	15,582	15,092	1,174	1,330	1,346	1,257	1,257	7.0%	1,180	6.5%
St. Vincent's University Hospital	50,798	50,464	4,116	4,275	4,377	4,082	4,082	-0.8%	4,087	-0.1%
Wexford General Hospital	32,674	33,351	2,625	2,488	2,745	2,685	2,685	2.3%	2,569	4.5%
Ireland East Hospital Group	243,668	245,492	19,815	19,930	20,670	19,931	19,931	0.6%	19,487	2.3%
Midland Regional Hospital Portlaoise	32,983	33,902	2,931	2,756	2,765	2,388	2,388	-18.5%	2,860	-16.5%
Midland Regional Hospital Tullamore	31,454	31,625	2,346	2,434	2,465	2,430	2,430	3.6%	2,325	4.5%
Naas General Hospital	26,482	26,437	2,163	2,280	2,283	2,339	2,339	8.1%	2,126	10.0%
St. James's Hospital	46,219	47,309	3,908	3,708	3,763	3,751	3,751	-4.0%	3,798	-1.2%
Tallaght Hospital - Adults	43,997	43,792	3,622	3,676	3,638	3,621	3,621	0.0%	3,584	1.0%
Dublin Midlands Hospital Group	181,135	183,064	14,970	14,854	14,914	14,529	14,529	-2.9%	14,693	-1.1%
Beaumont Hospital	49,524	49,735	3,778	4,106	4,307	4,136	4,136	9.5%	3,711	11.5%
Cavan General Hospital	29,755	30,367	2,627	2,367	2,499	2,470	2,470	-6.0%	2,580	-4.3%
Connolly Hospital Blanchardstown	34,228	33,932	2,946	2,964	2,939	2,883	2,883	-2.2%	2,909	-0.9%
Our Lady of Lourdes Hospital Drogheda	53,799	53,062	4,299	4,766	4,696	4,363	4,363	1.5%	4,262	2.4%
RCSI Hospitals Group	167,306	167,096	13,651	14,203	14,441	13,852	13,852	1.5%	13,462	2.9%
Cork University Hospital	60,366	64,333	5,290	5,079	5,233	5,233	5,233	-1.1%	4,917	6.4%
Mercy University Hospital Cork	29,881	30,478	2,565	2,364	2,626	2,300	2,300	-10.3%	2,506	-8.2%
South Tipperary General Hospital	26,376	26,983	2,264	2,084	2,156	1,984	1,984	-12.4%	2,219	-10.6%
University Hospital Kerry	31,630	32,229	2,607	2,436	2,541	2,539	2,539	-2.6%	2,543	-0.2%
University Hospital Waterford	46,913	47,592	3,832	3,666	3,684	3,685	3,685	-3.8%	3,766	-2.2%
South/South West Hospital Group	195,166	201,615	16,558	15,629	16,240	15,741	15,741	-4.9%	15,951	-1.3%
University Hospital, Limerick	59,950	60,523	5,080	4,882	5,311	5,003	5,003	-1.5%	4,998	0.1%
University of Limerick Hospital Group	59,950	60,523	5,080	4,882	5,311	5,003	5,003	-1.5%	4,998	0.1%
Galway University Hospitals	58,398	59,447	4,933	4,500	4,853	4,477	4,477	-9.3%	4,826	-7.2%
Letterkenny University Hospital	37,572	38,084	3,061	2,887	3,119	2,851	2,851	-6.8%	3,006	-5.2%
Mayo University Hospital	39,350	36,721	3,077	2,771	3,157	2,759	2,759	-10.3%	3,010	-8.3%
Portiuncula University Hospital	24,227	24,314	2,061	1,932	2,069	1,841	1,841	-10.7%	2,028	-9.2%
Sligo University Hospital	33,020	33,430	2,716	2,655	2,776	2,669	2,669	-1.7%	2,666	0.1%
Saolta University Health Care Group	192,567	191,997	15,848	14,745	15,974	14,597	14,597	-7.9%	15,536	-6.0%
Children's University Hospital Temple Street	50,034	51,126	4,456	4,167	4,170	3,724	3,724	-16.4%	4,371	-14.8%
National Children's Hospital at Tallaght Hospital	31,539	32,170	2,683	2,700	2,820	2,270	2,270	-15.4%	2,602	-12.8%
Our Lady's Children's Hospital, Crumlin	35,396	35,236	3,035	3,128	3,105	2,800	2,800	-7.8%	3,034	-7.7%
Children's Hospital Group	116,969	118,532	10,174	9,995	10,095	8,794	8,794	-13.6%	10,007	-12.1%
National Total	1,156,761	1,168,318	96,096	94,238	97,645	92,447	92,447	-3.8%	94,134	-1.8%

Notes:

1. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Return ED Attendances

	Outturn 2016	Target/Expected Activity		2016		2017	Year To Date 2017		Same Period Last Year 2016	
		Full Year	YTD	Nov-16	Dec-16	Jan-17	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2017 v YTD 2016
Mater Misericordiae University Hospital	3,148	3,120	230	283	247	263	263	14.3%	232	13.4%
Midland Regional Hospital Mullingar	3,690	3,470	301	327	345	299	299	-0.7%	312	-4.2%
Our Lady's Hospital Navan	1,803	1,944	179	124	118	128	128	-28.7%	171	-25.1%
St Luke's Hospital Kilkenny	3,278	4,210	265	280	239	217	217	-18.1%	234	-7.3%
St. Michael's Hospital	2,792	2,893	207	227	230	277	277	34.0%	204	35.8%
St. Vincent's University Hospital	1,453	1,641	110	118	136	162	162	47.7%	101	60.4%
Wexford General Hospital	3,964	4,030	360	278	293	344	344	-4.4%	360	-4.4%
Ireland East Hospital Group	20,128	21,309	1,652	1,637	1,608	1,690	1,690	2.3%	1,614	4.7%
Midland Regional Hospital Portlaoise	3,265	3,430	291	245	272	277	277	-5.0%	283	-2.1%
Midland Regional Hospital Tullamore	1,828	1,794	146	141	133	128	128	-12.2%	148	-13.5%
Naas General Hospital	1,968	2,023	167	163	148	168	168	0.7%	165	1.8%
St. James's Hospital	1,771	1,729	124	182	112	143	143	15.0%	126	13.5%
Tallaght Hospital - Adults	5,666	5,387	424	427	514	469	469	10.7%	433	8.3%
Dublin Midlands Hospital Group	14,498	14,364	1,152	1,158	1,179	1,185	1,185	2.9%	1,155	2.6%
Beaumont Hospital	3,790	3,800	239	352	245	316	316	32.4%	235	34.5%
Cavan General Hospital	3,451	3,217	296	307	307	308	308	4.2%	310	-0.6%
Connolly Hospital Blanchardstown	2,764	2,917	238	197	184	240	240	0.8%	236	1.7%
Our Lady of Lourdes Hospital Drogheda	4,061	3,888	353	355	370	281	281	-20.3%	362	-22.4%
RCSI Hospitals Group	14,066	13,822	1,125	1,211	1,106	1,145	1,145	1.8%	1,143	0.2%
Cork University Hospital	3,088	4,988	419	252	247	247	247	-41.0%	209	18.2%
Mercy University Hospital Cork	3,292	3,191	222	270	249	240	240	8.3%	229	4.8%
South Tipperary General Hospital	4,585	4,367	320	385	344	356	356	11.3%	330	7.9%
University Hospital Kerry	3,399	3,380	270	227	278	264	264	-2.2%	270	-2.2%
University Hospital Waterford	7,489	7,481	599	655	559	605	605	1.1%	596	1.5%
South/South West Hospital Group	21,853	23,407	1,829	1,789	1,677	1,712	1,712	-6.4%	1,634	4.8%
University Hospital, Limerick	4,493	4,159	265	347	314	231	231	-12.7%	281	-17.8%
University of Limerick Hospital Group	4,493	4,159	265	347	314	231	231	-12.7%	281	-17.8%
Galway University Hospitals	3,225	3,143	268	244	215	250	250	-6.7%	276	-9.4%
Letterkenny University Hospital	1,975	1,901	129	135	156	161	161	25.2%	132	22.0%
Mayo University Hospital	1,267	1,232	90	80	78	75	75	-17.1%	86	-12.8%
Portiuncula University Hospital	1,126	1,167	75	99	73	87	87	16.1%	72	20.8%
Sligo University Hospital	3,343	3,451	291	244	250	235	235	-19.2%	288	-18.4%
Saolta University Health Care Group	10,936	10,893	853	802	772	808	808	-5.3%	854	-5.4%
Children's University Hospital Temple Street	1,865	1,357	109	281	301	251	251	130.9%	128	96.1%
National Children's Hospital at Tallaght Hospital	2,197	2,113	187	209	248	163	163	-13.0%	186	-12.4%
Our Lady's Children's Hospital, Crumlin	2,683	2,801	246	226	255	192	192	-22.1%	238	-19.3%
Children's Hospital Group	6,745	6,272	542	716	804	606	606	11.7%	552	9.8%
National Total	92,719	94,225	7,418	7,660	7,460	7,377	7,377	-0.5%	7,233	2.0%

Notes:

1. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
2. Due to reclassification in St Lukes Hospital, Kilkenny, the return attendances are lower and are recorded in 'other EP'

Injury Units

	Outturn 2016	Target / Expected Activity		2016		2017	Year To Date 2017		Same Period Last Year 2016	
		Full Year	YTD	Nov-16	Dec-16	Jan-17	Reported Actual YTD	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2017 v YTD 2016
St. Columcilles Hospital	6,996	6,571	473	605	597	619	619	30.9%	486	27.4%
Ireland East Hospital Group	6,996	6,571	473	605	597	619	619	30.9%	486	27.4%
Louth	11,538	11,070	961	871	768	818	818	-14.9%	974	-16.0%
Monaghan	4,540	4,575	316	347	323	342	342	8.3%	311	10.0%
RCSI Hospitals Group	16,078	15,646	1,277	1,218	1,091	1,160	1,160	-9.1%	1,285	-9.7%
Bantry General Hospital	4,882	4,791	332	391	357	365	365	10.0%	335	9.0%
Mallow General Hospital	6,096	6,181	412	442	402	477	477	15.9%	407	17.2%
Mercy University Hospital Cork	16,133	16,237	1,295	1,284	1,067	1,273	1,273	-1.7%	1,280	-0.5%
South/South West Hospital Group	27,111	27,209	2,039	2,117	1,826	2,115	2,115	3.7%	2,022	4.6%
Ennis Hospital	8,901	9,255	654	605	649	666	666	1.8%	638	4.4%
Nenagh Hospital	8,107	7,889	537	598	617	606	606	12.9%	546	11.0%
St. John's Hospital	10,425	10,275	733	847	755	882	882	20.3%	737	19.7%
University of Limerick Hospital Group	27,433	27,418	1,925	2,050	2,021	2,154	2,154	11.9%	1,921	12.1%
Roscommon University Hospital	5,085	5,075	336	378	403	521	521	55.0%	336	55.1%
Saolta University Health Care Group	5,085	5,075	336	378	403	521	521	55.0%	336	55.1%
National Total	82,703	81,919	6,049	6,368	5,938	6,569	6,569	8.6%	6,050	8.6%

Note:

Dublin Midlands Hospital Group and Childrens Hospital Group do not have Injury Units

Other Emergency Presentations

	Outturn 2016	Target / Expected Activity		2016		2017	Year To Date 2017		Same Period Last Year 2016	
		Full Year	YTD	Nov-16	Dec-16	Jan-17	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2017 v YTD 2016
St Luke's Hospital Kilkenny	7,757	6,329	536	685	669	674	674	25.7%	641	5.1%
Wexford General Hospital	3,725	3,836	356	312	315	348	348	-2.3%	349	-0.3%
Ireland East Hospital Group	11,482	10,165	892	997	984	1,022	1,022	14.5%	990	3.2%
Midland Regional Hospital Portlaoise	2,974	2,880	229	239	284	280	280	22.4%	228	22.8%
Tallaght Hospital - Adults	242	273	14	9	2	7	7		13	
Dublin Midlands Hospital Group	3,216	3,153	243	248	286	287	287	18.2%	241	19.1%
Beaumont Hospital	678	732	63	52	54	49	49	-22.5%	60	-18.3%
Cavan General Hospital	6,147	6,118	601	585	558	528	528	-12.2%	610	-13.4%
Our Lady of Lourdes Hospital Drogheda	550	617	61	69	46		0	-100.0%	54	-100.0%
RCSI Hospitals Group	7,375	7,468	726	706	658	577	577	-20.5%	724	-20.3%
Cork University Hospital	9	8	3		1		0	-100.0%	3	-100.0%
Mercy University Hospital Cork	376	385	24	32	30	29	29	19.0%	24	20.8%
South Tipperary General Hospital	10,270	10,279	928	909	776	1,007	1,007	8.5%	942	6.9%
University Hospital Kerry	1,582	1,796	188	118	97	92	92	-51.2%	174	-47.1%
University Hospital Waterford	273	347	32	23	20	31	31	-2.4%	28	10.7%
South/South West Hospital Group	12,510	12,815	1,175	1,082	924	1,159	1,159	-1.4%	1,171	-1.0%
Galway University Hospitals	969	1,159	125	52	65	81	81	-35.1%	114	-28.9%
Letterkenny University Hospital	2,300	2,932	269	211	153	222	222	-17.6%	234	-5.1%
Portiuncula University Hospital	778	790	66	70	56	86	86	29.8%	65	32.3%
Sligo University Hospital	10,338	10,113	881	873	786	834	834	-5.4%	901	-7.4%
Saolta University Health Care Group	14,385	14,994	1,342	1,206	1,060	1,223	1,223	-8.8%	1,314	-6.9%
National Children's Hospital at Tallaght Hospital	290	0	21	22	28	26	26	23.4%	20	30.0%
Children's Hospital Group	290	300	21	22	28	26	26	23.4%	20	30.0%
National Total	49,258	48,895	4,399	4,261	3,940	4,294	4,294	-2.4%	4,460	-3.7%

Note:

1. Due to reclassification in St Lukes Hospital, Kilkenny, the return attendances are lower and are in 'other EP'
2. Due to reclassification Our Lady of Lourdes no longer return activity under 'Other EP'

ED Patient Experience Time (All Patients)

	Target / Expected Activity - All Patients Within 6 Hours	Target / Expected Activity - All Patients Within 9 Hours	Target / Expected Activity - All Patients Within 24 Hours	Nov 2016 % All Patients Within 6 Hours	Nov 2016 %All Patients Within 9 Hours	Nov 2016 % All Patients Less Than 24 Hours	Dec 2016 % All Patients Within 6 Hours	Dec 2016 %All Patients Within 9 Hours	Dec 2016 % All Patients Less Than 24 Hours	Jan 2017 % All Patients Within 6 Hours	Jan 2017 %All Patients Within 9 Hours	Jan 2017 % All Patients Within 24 Hours	Jan 2017 Number Gtr 24hrs	YTD % All Patients Within 6 Hours	YTD % All Patients Within 9 Hours	YTD % All Patients Within 24 Hours	YTD Number Gtr 24hrs
Mater Misericordiae University Hospital	75%	100%	100%	53.6%	68.3%	95.2%	49.5%	64.6%	95.0%	51.5%	65.6%	90.9%	441	51.5%	65.6%	90.9%	441
Midland Regional Hospital Mullingar	75%	100%	100%	70.1%	82.2%	98.4%	69.4%	83.9%	98.3%	63.1%	77.5%	96.7%	98	63.1%	77.5%	96.7%	98
Our Lady's Hospital Navan	75%	100%	100%														
St Luke's Hospital Kilkenny	75%	100%	100%	87.6%	95.4%	99.8%	88.8%	96.2%	99.9%	88.3%	96.3%	99.9%	2	88.3%	96.3%	99.9%	2
St. Vincent's University Hospital	75%	100%	100%	63.8%	77.0%	93.9%	62.3%	75.1%	93.0%	59.4%	74.2%	95.0%	212	59.4%	74.2%	95.0%	212
Wexford General Hospital	75%	100%	100%	77.4%	91.5%	98.8%	74.8%	92.3%	99.9%	72.6%	89.4%	99.2%	25	72.6%	89.4%	99.2%	25
Ireland East Hospital Group	75%	100%	100%	68.4%	81.0%	96.8%	66.9%	80.4%	96.8%	65.1%	78.8%	95.7%	778	65.1%	78.8%	95.7%	778
Midland Regional Hospital Portlaoise	75%	100%	100%	75.9%	86.9%	96.00%	73.7%	82.7%	94.1%	69.0%	79.3%	91.7%	221	69.0%	79.3%	91.7%	221
Midland Regional Hospital Tullamore	75%	100%	100%	73.4%	83.7%	95.5%	68.7%	81.4%	96.0%	70.4%	81.0%	95.1%	125	70.4%	81.0%	95.1%	125
Naas General Hospital	75%	100%	100%	60.0%	74.4%	94.5%	63.1%	76.0%	94.7%	60.5%	74.6%	94.9%	128	60.5%	74.6%	94.9%	128
St. James's Hospital	75%	100%	100%	45.1%	64.1%	95.8%	47.9%	69.6%	98.0%	48.2%	66.3%	97.0%	118	48.2%	66.3%	97.0%	118
Tallaght Hospital - Adults	75%	100%	100%	52.9%	71.8%	96.6%	52.4%	71.4%	96.9%	45.5%	66.1%	93.6%	269	45.5%	66.1%	93.6%	269
Dublin Midlands Hospital Group	75%	100%	100%	59.6%	75.0%	95.8%	59.5%	75.4%	96.2%	56.5%	72.1%	94.5%	861	56.5%	72.1%	94.5%	861
Beaumont Hospital	75%	100%	100%	52.6%	69.4%	95.4%	48.1%	66.2%	94.1%	48.3%	64.8%	94.3%	255	48.3%	64.8%	94.3%	255
Cavan General Hospital	75%	100%	100%	81.5%	93.1%	100.0%	77.3%	90.3%	99.9%	74.8%	88.6%	99.8%	6	74.8%	88.6%	99.8%	6
Connolly Hospital Blanchardstown	75%	100%	100%	51.9%	70.8%	97.9%	62.2%	79.1%	98.9%	60.7%	76.1%	97.7%	72	60.7%	76.1%	97.7%	72
Our Lady of Lourdes Hospital Drogheda	75%	100%	100%	62.9%	75.9%	92.8%	61.6%	75.5%	95.1%	62.3%	74.7%	92.3%	347	62.3%	74.7%	92.3%	347
RCSI Hospitals Group	75%	100%	100%	60.9%	76.0%	95.9%	60.6%	76.2%	96.4%	60.1%	74.6%	95.4%	680	60.1%	74.6%	95.4%	680
Cork University Hospital	75%	100%	100%	60.8%	75.8%	96.0%	57.1%	73.8%	95.2%	63.4%	75.3%	94.1%	281	63.4%	75.3%	94.1%	281
Mercy University Hospital Cork	75%	100%	100%	47.9%	63.9%	88.0%	42.9%	62.1%	89.0%	46.8%	64.7%	90.9%	229	46.8%	64.7%	90.9%	229
South Tipperary General Hospital	75%	100%	100%	65.4%	76.9%	89.5%	64.6%	76.0%	91.6%	63.4%	77.3%	90.5%	222	63.4%	77.3%	90.5%	222
University Hospital Kerry	75%	100%	100%	68.2%	81.6%	95.8%	69.7%	86.0%	98.1%	60.4%	76.5%	95.4%	128	60.4%	76.5%	95.4%	128
University Hospital Waterford	75%	100%	100%	74.2%	83.8%	95.0%	74.8%	84.8%	96.6%	71.4%	82.6%	93.9%	263	71.4%	82.6%	93.9%	263
South/South West Hospital Group	75%	100%	100%	63.9%	77.0%	93.6%	62.0%	76.8%	94.5%	62.5%	76.0%	93.3%	1,123	62.5%	76.0%	93.3%	1,123
University Hospital, Limerick	75%	100%	100%	61.0%	76.3%	93.5%	47.7%	64.7%	93.0%	51.4%	67.8%	92.3%	400	51.4%	67.8%	92.3%	400
University of Limerick Hospital Group	75%	100%	100%	61.0%	76.3%	93.5%	47.7%	64.7%	93.0%	51.4%	67.8%	92.3%	400	51.4%	67.8%	92.3%	400
Galway University Hospitals	75%	100%	100%	57.9%	73.4%	93.0%	53.6%	70.9%	94.6%	59.0%	74.6%	93.4%	326	59.0%	74.6%	93.4%	326
Letterkenny University Hospital	75%	100%	100%	73.3%	89.3%	99.8%	71.0%	86.4%	99.9%	69.8%	86.1%	99.5%	15	69.8%	86.1%	99.5%	15
Mayo University Hospital	75%	100%	100%	76.6%	92.8%	99.6%	70.8%	89.5%	99.6%	75.5%	93.3%	99.8%	6	75.5%	93.3%	99.8%	6
Portiuncula University Hospital	75%	100%	100%	75.5%	93.6%	99.9%	71.7%	89.9%	100.0%	67.1%	85.8%	99.8%	4	67.1%	85.8%	99.8%	4
Sligo University Hospital	75%	100%	100%	72.5%	91.7%	99.8%	69.0%	88.4%	99.6%	68.3%	88.0%	99.7%	9	68.3%	88.0%	99.7%	9
Saolta University Health Care Group	75%	100%	100%	69.2%	86.0%	97.7%	65.3%	83.0%	98.2%	66.8%	84.1%	97.7%	360	66.8%	84.1%	97.7%	360
Children's University Hospital Temple Street	75%	100%	100%	84.8%	94.3%	99.4%	85.7%	95.1%	99.0%	90.4%	96.8%	99.6%	14	90.4%	96.8%	99.6%	14
National Children's Hospital at Tallaght Hospital	75%	100%	100%	88.6%	99.1%	100.0%	85.7%	97.6%	100.0%	92.6%	99.6%	100.0%	0	92.6%	99.6%	100.0%	0
Our Lady's Children's Hospital, Crumlin	75%	100%	100%	73.8%	88.6%	99.4%	73.4%	89.1%	99.4%	84.4%	95.9%	100.0%	1	84.4%	95.9%	100.0%	1
Children's Hospital Group	75%	100%	100%	82.5%	93.9%	99.6%	81.9%	94.0%	99.4%	89.0%	97.2%	99.8%	15	89.0%	97.2%	99.8%	15
National Total	75%	100%	100%	66.3%	80.5%	96.2%	64.2%	79.4%	96.5%	64.3%	78.7%	95.6%	4,217	64.3%	78.7%	95.6%	4,217
Injury Unit Patient Experience Time																	
St. Columcilles Hospital	75%	100%	100%	88.8%	98.2%	100.0%	84.2%	94.6%	100.0%	78.5%	92.7%	100.0%	15	78.5%	92.7%	100.0%	15

ED Patient Experience Time (Patients aged 75 years +)

	Target % Patients Over 75 Discharged/Admitted With In 6 Hours	Target % Patients Over 75 Discharged/Admitted With In 9 Hours	Target 2017 % Patients Over 75 Discharged/Admitted With In 24 Hours	Nov 2016 % Patients Over 75 Discharged/Admitted With In 6 Hours	Nov 2016 % Patients Over 75 Discharged/Admitted With In 9 Hours	Dec 2016 % Patients Over 75 Discharged/Admitted With In 6 Hours	Dec 2016 % Patients Over 75 Discharged/Admitted With In 9 Hours	Jan 2017 % Patients Over 75 Discharged/Admitted With In 6 Hours	Jan 2017 % Patients Over 75 Discharged/Admitted With In 9 Hours	Jan 2017 % Patients Over 75 Discharged/Admitted With In 24 Hours	Jan 2017 Number > 24 Hours	YTD % Patients Over 75 Discharged/Admitted With In 6 Hours	YTD % Patients Over 75 Discharged/Admitted With In 9 Hours	YTD 2017 % Patients Over 75 Discharged/Admitted With In 24 Hours	YTD Number > 24 Hours
Mater Misericordiae University Hospital	95%	100%	100%	38.4%	50.6%	35.9%	51.1%	33.6%	42.6%	75.7%	156	33.6%	42.6%	75.7%	156
Midland Regional Hospital Mullingar	95%	100%	100%	41.1%	63.3%	37.6%	62.9%	31.9%	49.4%	91.3%	34	31.9%	49.4%	91.3%	34
Our Lady's Hospital Navan															
St Luke's Hospital Kilkenny	95%	100%	100%	82.3%	92.1%	81.7%	91.2%	82.4%	94.8%	100.0%	-	82.4%	94.8%	100.0%	-
St. Vincent's University Hospital	95%	100%	100%	38.2%	54.5%	38.6%	52.0%	38.0%	52.4%	89.3%	92	38.0%	52.4%	89.3%	92
Wexford General Hospital	95%	100%	100%	62.2%	83.2%	58.3%	87.4%	54.6%	82.2%	99.1%	4	54.6%	82.2%	99.1%	4
Ireland East Hospital Group	95%	100%	100%	49.3%	65.1%	48.5%	65.4%	45.5%	60.9%	89.6%	286	45.5%	60.9%	89.6%	286
Midland Regional Hospital Portlaoise	95%	100%	100%	46.8%	74.8%	43.3%	61.5%	35.5%	53.6%	79.6%	54	35.5%	53.6%	79.6%	54
Midland Regional Hospital Tullamore	95%	100%	100%	51.5%	67.4%	43.3%	61.2%	43.2%	58.9%	89.0%	48	43.2%	58.9%	89.0%	48
Naas General Hospital	95%	100%	100%	41.6%	53.3%	43.5%	59.2%	43.2%	56.5%	87.9%	42	43.2%	56.5%	87.9%	42
St. James's Hospital	95%	100%	100%	25.8%	43.5%	30.0%	56.5%	25.9%	48.1%	96.4%	21	25.9%	48.1%	96.4%	21
Tallaght Hospital - Adults	95%	100%	100%	39.7%	56.7%	35.3%	53.9%	29.8%	47.1%	90.9%	44	29.8%	47.1%	90.9%	44
Dublin Midlands Hospital Group	95%	100%	100%	39.5%	56.7%	37.9%	57.9%	34.4%	52.1%	90.1%	209	34.4%	52.1%	90.1%	209
Beaumont Hospital	95%	100%	100%	37.8%	54.3%	30.6%	46.4%	30.8%	42.7%	85.7%	114	30.8%	42.7%	85.7%	114
Cavan General Hospital	95%	100%	100%	56.8%	79.6%	52.5%	78.3%	47.8%	75.4%	99.3%	3	47.8%	75.4%	99.3%	3
Connolly Hospital Blanchardstown	95%	100%	100%	32.2%	50.4%	40.0%	62.0%	36.4%	50.9%	94.4%	24	36.4%	50.9%	94.4%	24
Our Lady of Lourdes Hospital Drogheda	95%	100%	100%	24.7%	38.5%	24.9%	40.0%	26.8%	38.0%	75.1%	127	26.8%	38.0%	75.1%	127
RCSI Hospitals Group	95%	100%	100%	37.2%	54.5%	35.2%	53.9%	34.2%	49.5%	87.5%	268	34.2%	49.5%	87.5%	268
Cork University Hospital	95%	100%	100%	39.7%	53.3%	34.0%	46.1%	35.4%	47.7%	84.8%	104	35.4%	47.7%	84.8%	104
Mercy University Hospital Cork	95%	100%	100%	23.9%	36.2%	18.9%	32.1%	23.9%	39.9%	79.2%	66	23.9%	39.9%	79.2%	66
South Tipperary General Hospital	95%	100%	100%	43.8%	59.5%	41.6%	57.9%	46.7%	64.5%	87.7%	43	46.7%	64.5%	87.7%	43
University Hospital Kerry	95%	100%	100%	40.0%	61.8%	48.7%	73.1%	40.9%	58.4%	91.5%	35	40.9%	58.4%	91.5%	35
University Hospital Waterford	95%	100%	100%	50.9%	61.8%	52.4%	63.4%	51.0%	63.8%	82.7%	103	51.0%	63.8%	82.7%	103
South/South West Hospital Group	95%	100%	100%	41.0%	55.4%	39.4%	54.0%	40.4%	55.0%	85.1%	351	40.4%	55.0%	85.1%	351
University Hospital, Limerick	95%	100%	100%	37.2%	49.6%	27.1%	38.2%	26.6%	39.2%	75.8%	158	26.6%	39.2%	75.8%	158
University of Limerick Hospital Group	95%	100%	100%	37.2%	49.6%	27.1%	38.2%	26.6%	39.2%	75.8%	158	26.6%	39.2%	75.8%	158
Galway University Hospitals	95%	100%	100%	36.8%	46.7%	32.0%	46.1%	33.6%	46.9%	75.0%	147	33.6%	46.9%	75.0%	147
Letterkenny University Hospital	95%	100%	100%	49.4%	79.7%	50.6%	75.6%	48.4%	76.9%	99.5%	3	48.4%	76.9%	99.5%	3
Mayo University Hospital	95%	100%	100%	58.3%	84.8%	48.4%	77.2%	59.3%	88.6%	99.6%	2	59.3%	88.6%	99.6%	2
Portiuncula University Hospital	95%	100%	100%	55.3%	86.3%	50.4%	77.0%	46.4%	75.2%	99.7%	1	46.4%	75.2%	99.7%	1
Sligo University Hospital	95%	100%	100%	53.3%	83.9%	54.1%	81.6%	53.2%	83.1%	99.8%	1	53.2%	83.1%	99.8%	1
Saolta University Health Care Group	95%	100%	100%	49.7%	74.4%	46.3%	70.1%	47.7%	73.0%	93.7%	154	47.7%	73.0%	93.7%	154
National Total	95%	100%	100%	43.3%	60.8%	41.0%	59.3%	40.2%	57.6%	88.5%	1,426	40.2%	57.6%	88.5%	1,426
Injury Unit Patient Experience Time															
St. Columcilles Hospital	95.0%	100.0%	100.0%	87.2%	98.6%	79.8%	89.7%	76.7%	90.3%	94.3%	10	76.7%	90.3%	94.3%	10

% of ED patients who leave before completion of treatment

	Target 2017	Nov-16		Dec-16		Jan-17		YTD 2017	
		Number of patients at ED that Did not wait	% ED Attendances that Did Not Wait	Number of patients at ED that Did not wait	% ED Attendances that Did Not Wait	Number of patients at ED that Did not wait	% ED Attendances that Did Not Wait	Number of patients at ED that Did not wait	% ED Attendances that Did Not Wait
Mater Misericordiae University Hospital	<5%	839	16.8%	897	18.1%	710	12.5%	710	12.5%
Midland Regional Hospital Mullingar	<5%					96	2.5%	96	2.5%
Our Lady's Hospital Navan	<5%	28	1.9%	25	1.5%	31	1.6%	31	1.6%
St Luke's Hospital Kilkenny	<5%	43	1.3%	55	1.6%	46	1.2%	46	1.2%
St. Michael's Hospital	<5%								
St. Vincent's University Hospital	<5%	101	2.3%	140	3.1%	145	3.3%	145	3.3%
Wexford General Hospital	<5%	39	1.4%	156	5.1%	66	1.6%	66	1.6%
Ireland East Hospital Group	<5%	1,050	6.2%	1,273	7.2%	1,094	4.6%	1,094	4.6%
Midland Regional Hospital Portlaoise	<5%	122	4.1%	128	4.2%	126	3.6%	126	3.6%
Midland Regional Hospital Tullamore	<5%	60	2.3%	89	3.4%	62	2.3%	62	2.3%
Naas General Hospital	<5%	192	7.9%	144	5.9%	149	5.6%	149	5.6%
St. James's Hospital	<5%	667	17.1%	602	15.5%	592	14.7%	592	14.7%
Tallaght Hospital - Adults	<5%	360	8.8%	374	9.0%	369	6.7%	369	6.7%
Dublin Midlands Hospital Group	<5%	1,401	8.7%	1,337	8.3%	1,298	7.1%	1,298	7.1%
Beaumont Hospital	<5%	136	3.1%	139	3.1%	150	3.1%	150	3.1%
Cavan General Hospital	<5%	56	2.1%	76	2.7%	83	2.7%	83	2.7%
Connolly Hospital Blanchardstown	<5%	227	7.2%	148	4.7%	143	4.3%	143	4.3%
Our Lady of Lourdes Hospital Drogheda	<5%	256	5.0%	247	4.9%	206	4.2%	206	4.2%
RCSI Hospitals Group	<5%	675	4.4%	610	3.9%	582	3.6%	582	3.6%
Cork University Hospital	<5%			295	5.4%	295	4.7%	295	4.7%
Mercy University Hospital Cork	<5%	224	8.5%	373	13.0%	208	7.5%	208	7.5%
South Tipperary General Hospital	<5%	93	3.8%	105	4.2%	105	3.1%	105	3.1%
University Hospital Kerry	<5%	75	2.8%	101	3.6%	129	3.6%	129	3.6%
University Hospital Waterford	<5%	77	1.8%	103	2.4%	78	1.3%	78	1.3%
South/South West Hospital Group	<5%	469	3.9%	977	5.5%	815	3.7%	815	3.7%
University Hospital, Limerick	<5%	195	3.7%	384	6.8%	293	4.9%	293	4.9%
University of Limerick Hospital Group	<5%	195	3.7%	384	6.8%	293	4.9%	293	4.9%
Galway University Hospitals	<5%	227	4.8%	319	6.3%	159	2.9%	159	2.9%
Letterkenny University Hospital	<5%	64	2.1%	86	2.6%	61	1.7%	61	1.7%
Mayo University Hospital	<5%	57	2.0%	106	3.3%	56	1.9%	56	1.9%
Portiuncula University Hospital	<5%	82	4.0%			97	4.8%	97	4.8%
Sligo University Hospital	<5%	75	2.6%	90	3.0%	76	2.1%	76	2.1%
Saolta University Health Care Group	<5%	505	3.2%	601	3.6%	449	2.6%	449	2.6%
Children's University Hospital Temple Street	<5%	171	3.8%	194	4.3%	85	1.9%	85	1.9%
National Children's Hospital at Tallaght Hospital	<5%	97	3.3%	128	4.2%	37	1.3%	37	1.3%
Our Lady's Children's Hospital, Crumlin	<5%	157	4.7%	155	4.6%	76	2.4%	76	2.4%
Children's Hospital Group	<5%	425	4.0%	477	4.4%	198	1.9%	198	1.9%
National Total	<5%	4,720	5.1%	5,659	5.8%	4,729	4.1%	4,729	4.1%

Note:

1. Midland Regional Hospital Mullingar started to provide this data in January 2017.

AMAU Within 6 hours

	Target / Expected Activity - All Patients Within 6 Hours	Oct 2016 % All Patients Within 6 Hours	Nov 2016 % All Patients Within 6 Hours	Dec 2016 % All Patients Within 6 Hours	Jan 2017 % All Patients Within 6 Hours	YTD % All Patients Waiting 6 Hours
Mater Misericordiae University Hospital	75%	38.0%	46.8%	34.6%	34.8%	34.8%
Midland Regional Hospital Mullingar	75%	82.2%	93.5%	95.7%	86.7%	86.7%
Our Lady's Hospital Navan	75%	90.1%	90.6%	90.0%	83.9%	83.9%
St. Columcilles Hospital	75%	87.4%	88.2%	83.5%	77.6%	77.6%
St Luke's Hospital Kilkenny	75%	66.1%	65.6%	68.2%	61.3%	61.3%
St. Vincent's University Hospital	75%	42.6%	48.2%	38.0%	45.0%	45.0%
Wexford General Hospital	75%	71.5%	61.9%	64.9%	59.7%	59.7%
Ireland East Hospital Group	75%	67.5%	68.0%	66.6%	63.4%	63.4%
Midland Regional Hospital Portlaoise	75%					
Midland Regional Hospital Tullamore	75%	0.0%	55.0%	0.0%	45.1%	45.1%
Naas General Hospital	75%	89.1%	80.1%	77.9%	79.3%	79.3%
St. James's Hospital	75%					
Tallaght Hospital - Adults	75%	78.6%	81.9%	89.5%	79.2%	79.2%
Dublin Midlands Hospital Group	75%	81.7%	74.7%	76.8%	71.8%	71.8%
Beaumont Hospital	75%	19.5%	16.8%			
Cavan General Hospital	75%	35.6%	46.9%	28.1%	34.0%	34.0%
Connolly Hospital Blanchardstown	75%	52.8%	55.6%	57.9%	48.5%	48.5%
Our Lady of Lourdes Hospital Drogheda	75%	54.0%	51.7%	48.8%	61.5%	61.5%
RCSI Hospitals Group	75%	42.9%	46.1%	43.1%	49.7%	49.7%
Bantry General Hospital	75%	87.4%	81.9%	84.7%	79.0%	79.0%
Cork University Hospital	75%	43.5%	56.2%	52.2%	90.8%	90.8%
Mallow General Hospital	75%	75.5%	63.6%	68.5%	89.5%	89.5%
Mercy University Hospital Cork	75%	93.2%	90.3%	93.6%	31.5%	31.5%
South Tipperary General Hospital	75%	36.0%	17.9%	5.0%	62.2%	62.2%
University Hospital Kerry	75%	48.8%	56.6%	45.5%	58.7%	58.7%
University Hospital Waterford	75%	45.5%	47.5%	35.6%	43.1%	43.1%
South/South West Hospital Group	75%	62.8%	63.7%	62.5%	71.0%	71.0%
Ennis Hospital	75%	94.5%	95.7%	96.3%	92.2%	92.2%
Nenagh Hospital	75%	68.4%	63.9%	65.9%	57.7%	57.7%
St. John's Hospital	75%	88.4%	87.0%	85.2%	68.8%	68.8%
University Hospital, Limerick	75%	49.1%				
University of Limerick Hospital Group	75%	80.4%	88.2%	86.6%	81.1%	81.1%
Galway University Hospitals	75%	49.8%	52.2%	53.0%	51.4%	51.4%
Letterkenny University Hospital	75%	75.2%	82.9%	63.9%	56.0%	56.0%
Mayo University Hospital	75%	63.4%	60.9%	67.1%	50.2%	50.2%
Portiuncula University Hospital	75%	32.8%	41.2%	33.1%	38.1%	38.1%
Roscommon University Hospital	75%	90.0%	89.9%	93.9%	77.9%	77.9%
Sligo University Hospital	75%	52.4%	51.3%	48.8%	49.4%	49.4%
Saolta University Health Care Group	75%	58.1%	56.8%	56.8%	51.8%	51.8%
National Total	75%	62.6%	64.1%	63.1%	62.9%	62.9%

Notes:

1. Source: Acute Medicine Programme
2. 30 Hospitals currently reporting to Acute Medicine Programme

Acute Medical Discharges - % acute medical discharges admitted through an AMAU

	Data Timing	Target/ Expected Activity 2016	Oct 2016 (No.)	Oct 2016 (%)	Nov 2016 (No)	Nov 2016 (%)	Dec 2016 (No)	Dec 2016 (%)	YTD 2016 (No)	YTD 2016 (%)
Mater Misericordiae University Hospital	M -1M	35%	1,044	28.9%	1,150	28.2%	1168	22%	13,515	26.3%
Midland Regional Hospital Mullingar	M -1M	35%	464	34.9%	480	33.3%	501	17%	5,912	30.0%
Our Lady's Hospital Navan	M -1M	35%	420	49.0%	432	48.1%	453	48%	5,415	48.1%
St. Columcilles Hospital	M -1M	35%	514	97.3%	483	96.1%	539	97%	6,254	94.3%
St Luke's Hospital Kilkenny	M -1M	35%	818	80.9%	833	80.3%	911	79%	10,004	78.1%
St. Vincent's University Hospital	M -1M	35%	943	32.4%	1,016	29.8%	1000	32%	11,793	32.6%
Wexford General Hospital	M -1M	35%	674	37.5%	663	39.7%	656	35%	7,871	37.0%
Ireland East Hospital Group	M -1M	35%	5,043	47.4%	5,202	46.0%	5420	43%	62,709	45.3%
Midland Regional Hospital Portlaoise	M -1M	35%	223	0.0%	223	0.0%	243	0%	2,849	0.0%
Midland Regional Hospital Tullamore	M -1M	35%	565	22.7%	541	17.7%	550	12%	6,758	22.0%
Naas General Hospital	M -1M	35%	560	25.4%	622	20.6%	661	18%	7,490	18.7%
St. James's Hospital	M -1M	35%	1,097	0.0%	1,252	0.0%	1270	0%	14,063	0.0%
Tallaght Hospital - Adults	M -1M	35%	1,251	12.5%	1,331	13.2%	1094	15%	10,994	19.6%
Dublin Midlands Hospital Group	M -1M	35%	3,696	11.5%	3,969	10.1%	3818	9%	42,154	12.0%
Beaumont Hospital	M -1M	35%	1,030	20.3%	1,040	14.8%	1067	3%	13,333	18.8%
Cavan General Hospital	M -1M	35%	784	57.8%	835	54.4%	809	56%	9,950	57.9%
Connolly Hospital Blanchardstown	M -1M	35%	705	41.0%	742	42.3%	743	39%	8,779	39.8%
Our Lady of Lourdes Hospital Drogheda	M -1M	35%	954	55.3%	930	44.2%	1036	50%	11,729	53.0%
RCSI Hospitals Group	M -1M	35%	3,473	42.6%	3,547	37.6%	3655	35%	43,791	41.0%
Bantry General Hospital	M -1M	35%	372	83.6%	367	81.7%	408	84%	4,545	84.4%
Cork University Hospital	M -1M	35%	1,281	28.1%	1,458	30.2%	1463	27%	16,526	25.2%
Mallow General Hospital	M -1M	35%	336	86.9%	358	89.4%	389	86%	4,154	87.8%
Mercy University Hospital Cork	M -1M	35%	476	16.0%	459	10.0%	529	7%	5,856	13.0%
South Tipperary General Hospital	M -1M	35%	503	34.8%	483	31.9%	461	27%	6,183	30.8%
University Hospital Kerry	M -1M	35%	424	33.5%	470	31.5%	465	25%	5,777	29.7%
University Hospital Waterford	M -1M	35%	642	27.9%	694	30.4%	713	27%	8,434	28.1%
South/South West Hospital Group	M -1M	35%	4,046	37.9%	4,298	37.7%	4431	35%	51,592	35.7%
Ennis Hospital	M -1M	35%	372	77.7%	431	77.5%	388	80%	4,469	75.4%
Nenagh Hospital	M -1M	35%	201	58.7%	204	54.9%	242	67%	2,400	58.8%
St. John's Hospital	M -1M	35%	308	57.5%	337	53.1%	268	48%	4,081	57.8%
University Hospital, Limerick	M -1M	35%	1,061	26.2%	1,216	29.4%	1353	32%	14,390	26.2%
University of Limerick Hospital Group	M -1M	35%	1,942	44.4%	2,188	44.9%	2251	46%	25,340	43.1%
Galway University Hospitals	M -1M	35%	1,373	33.9%	1,363	33.9%	1391	31%	15,795	34.4%
Letterkenny University Hospital	M -1M	35%	861	35.8%	752	25.1%	863	24%	10,660	34.6%
Mayo University Hospital	M -1M	35%	778	30.7%	813	34.2%	898	27%	9,513	33.5%
Portiuncula University Hospital	M -1M	35%	398	29.9%	393	29.0%	428	13%	5,006	27.0%
Roscommon University Hospital	M -1M	35%	126	63.5%	125	56.8%	144	61%	1,575	60.0%
Sligo University Hospital	M -1M	35%	662	36.0%	700	34.7%	801	33%	8,541	34.9%
Saolta University Health Care Group	M -1M	35%	4,198	34.5%	4,146	32.7%	4525	28%	51,090	34.4%
National Total	M -1M	35%	22,680	35.9%	23,726	34.1%	24424	32%	279,813	35.1%

Notes:

1. Source : HPO HIPE Data
2. Data refers one month in arrears.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. Tallaght data is inclusive of Tallaght Children's Hospital.

Number of Births

	Outturn 2016	Target / Expected Activity		2016		2017	Year To Date 2017		Same Period Last Year 2016	
		Full Year	YTD	Nov-16	Dec-16	Jan-17	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2017 v YTD 2016
Midland Regional Hospital Mullingar	2,107	2,090	177	157	176	197	197	11.0%	164	20.1%
National Maternity Hospital	9,017	9,097	773	680	746	718	718	-7.1%	722	-0.6%
St Luke's Hospital Kilkenny	1,631	1,620	138	128	164	128	128	-7.0%	125	2.4%
Wexford General Hospital	1,796	1,801	153	134	134	164	164	7.2%	174	-5.7%
Ireland East Hospital Group	14,551	14,608	1,241	1,099	1,220	1,207	1,207	-2.7%	1,185	1.9%
Coombe Women's and Infants University Hospital	8,303	8,198	696	689	683	680	680	-2.3%	709	-4.1%
Midland Regional Hospital Portlaoise	1,482	1,476	125	141	126	126	126	0.5%	109	15.6%
Dublin Midlands Hospital Group	9,785	9,674	822	830	809	806	806	-1.9%	818	-1.5%
Cavan General Hospital	1,821	1,623	138	140	144	145	145	5.2%	126	15.1%
Our Lady of Lourdes Hospital Drogheda	3,183	3,150	268	262	277	251	251	-6.2%	273	-8.1%
Rotunda Hospital	8,589	8,404	714	700	753	709	709	-0.7%	707	0.3%
RCSI Hospitals Group	13,593	13,177	1,119	1,102	1,174	1,105	1,105	-1.3%	1,106	-0.1%
Cork University Maternity Hospital	7,638	7,519	639	656	629	607	607	-4.9%	646	-6.0%
South Tipperary General Hospital	1,034	1,059	90	86	79	69	69	-23.3%	97	-28.9%
University Hospital Kerry	1,413	1,406	119	123	105	128	128	7.2%	113	13.3%
University Hospital Waterford	1,946	1,925	164	154	143	155	155	-5.2%	149	4.0%
South/South West Hospital Group	12,031	11,909	1,011	1,019	956	959	959	-5.2%	1,005	-4.6%
University Maternity Hospital	4,490	4,441	377	340	372	371	371	-1.6%	367	1.1%
University of Limerick Hospital Group	4,490	4,441	377	340	372	371	371	-1.6%	367	1.1%
Galway University Hospitals	3,001	3,013	256	232	238	243	243	-5.0%	250	-2.8%
Letterkenny University Hospital	1,736	1,690	144	152	162	131	131	-8.8%	158	-17.1%
Mayo University Hospital	1,650	1,632	139	152	135	141	141	1.7%	157	-10.2%
Portiuncula University Hospital	1,816	1,797	153	136	148	152	152	-0.4%	148	2.7%
Sligo University Hospital	1,360	1,306	111	127	108	110	110	-0.8%	125	-12.0%
Saolta University Health Care Group	9,563	9,438	802	799	791	777	777	-3.1%	838	-7.3%
National Total	64,013	63,247	5,372	5,189	5,322	5,225	5,225	-2.7%	5,319	-1.8%

Notes:

1. All 19 Maternity Units are included in this report.
2. Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return)

	Outturn 2016	Target/Expected Activity		2016				2017		Year To Date 2017			Same Period Last Year 2016		
		Full Year	YTD	Nov-16	New : Return Ratio **	Dec-16	New : Return Ratio **	Jan-17	New : Return Ratio **	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	New : Return Ratio YTD **	Activity YTD SPLY	% var YTD 2017 v YTD 2016	New : Return Ratio YTD**
Cappagh National Orthopaedic Hospital	7,851	8,035	705	758	1.8	505	1.6	650	2.0	650	-7.9%	2.0	686	-5.2%	1.6
Mater Misericordiae University Hospital	230,584	242,201	20,172	19,851	2.0	14,849	1.9	19,417	2.1	19,417	-3.7%	2.1	19,356	0.3%	1.5
Midland Regional Hospital Mullingar	50,723	51,752	4,035	4,636	2.6	3,513	2.9	4,238	2.7	4,238	5.0%	2.7	3,941	7.5%	2.5
National Maternity Hospital	120,978	126,518	10,574	9,915	2.0	9,657	0.1	10,492	2.0	10,492	-0.8%	2.0	10,126	3.6%	2.5
Our Lady's Hospital Navan	30,115	31,851	2,560	2,966	2.3	1,934	2.5	2,537	2.4	2,537	-0.9%	2.4	2,454	3.4%	2.0
Royal Victoria Eye and Ear Hospital	40,659	42,115	3,096	3,453	3.7	2,379	3.6	3,415	3.6	3,415	10.3%	3.6	3,017	13.2%	3.5
St. Columcilles Hospital	12,159	12,747	988	1,177	2.3	835	2.4	1,040	2.2	1,040	5.3%	2.2	943	10.3%	2.4
St Luke's Hospital Kilkenny	32,334	33,410	2,586	2,843	2.1	2,343	2.2	2,706	2.1	2,706	4.6%	2.1	2,510	7.8%	1.9
St. Michael's Hospital	18,278	19,056	1,612	1,549	1.8	1,130	2.0	1,759	2.7	1,759	9.1%	2.7	1,566	12.3%	1.8
St. Vincent's University Hospital	150,120	154,139	13,000	13,364	3.4	10,025	3.4	12,996	3.1	12,996	0.0%	3.1	12,669	2.6%	3.1
Wexford General Hospital	40,151	40,772	3,017	3,388	1.8	2,578	2.1	3,312	1.5	3,312	9.8%	1.5	3,000	10.4%	1.8
Ireland East Hospital Group	733,952	762,596	62,345	63,900	2.4	49,748	1.7	62,562	2.4	62,562	0.3%	2.4	60,268	3.8%	2.1
Coombe Women's and Infants University Hospital	115,774	121,489	10,254	9,765	1.6	8,488	1.6	9,473	1.6	9,473	-7.6%	1.6	9,813	-3.5%	1.6
Midland Regional Hospital Portlaoise	40,205	40,806	3,169	3,782	2.6	3,119	1.9	3,515	2.7	3,515	10.9%	2.7	3,086	13.9%	3.0
Midland Regional Hospital Tullamore	69,831	71,748	5,707	6,338	2.5	4,719	2.4	5,864	2.6	5,864	2.7%	2.6	5,552	5.6%	2.7
Naas General Hospital	53,528	55,004	4,688	4,793	2.5	3,578	2.7	3,714	2.8	3,714	-20.8%	2.8	4,572	-18.8%	2.7
St. James's Hospital	202,528	210,218	17,521	18,300	2.7	14,010	2.8	17,686	2.7	17,686	0.9%	2.7	16,906	4.6%	2.7
St. Luke's Radiation Oncology Network	23,924	20,251	1,557	2,764	7.7	2,311	7.7	2,712	7.9	2,712	74.2%	7.9	1,665	62.9%	4.3
Tallaght Hospital - Adults	119,442	125,162	10,448	10,785	3.4	7,877	3.4	10,357	3.3	10,357	-0.9%	3.3	10,051	3.0%	3.1
Dublin Midlands Hospital Group	625,232	644,678	53,344	56,527	2.8	44,102	2.8	53,321	2.8	53,321	0.0%	2.8	51,645	3.2%	2.7
Beaumont Hospital	154,645	158,386	12,992	14,184	3.1	10,446	2.9	13,409	3.0	13,409	3.2%	3.0	12,637	6.1%	3.3
Cavan General Hospital	35,983	37,531	3,103	3,145	3.0	2,420	3.5	2,924	3.2	2,924	-5.8%	3.2	2,981	-1.9%	3.3
Connolly Hospital Blanchardstown	58,082	55,644	4,462	6,026	2.3	4,503	2.2	5,817	2.3	5,817	30.4%	2.3	4,478	29.9%	2.7
Louth County Hospital	18,803	20,084	1,564	1,761	2.0	1,398	1.5	1,657	2.4	1,657	6.0%	2.4	1,486	11.5%	2.2
Monaghan Hospital	12,066	12,813	934	1,111	1.7	814	2.1	990	1.6	990	6.0%	1.6	888	11.5%	2.1
Our Lady of Lourdes Hospital Drogheda	103,269	108,555	8,557	8,750	2.6	7,261	2.9	8,448	2.9	8,448	-1.3%	2.9	8,220	2.8%	2.7
Rotunda Hospital	112,250	114,341	8,588	9,669	1.9	8,080	1.9	9,209	2.1	9,209	7.2%	2.1	8,402	9.6%	1.9
RCSI Hospitals Group	495,098	507,354	40,200	44,646	2.6	34,922	2.5	42,454	2.7	42,454	5.6%	2.7	39,092	8.6%	2.8
Bantry General Hospital	8,359	8,473	691	730	1.4	604	1.7	580	1.5	580	-16.0%	1.5	683	-15.1%	2.0
Cork University Hospital	183,152	186,606	15,672	16,638	2.7	12,431	2.7	15,939	2.6	15,939	1.7%	2.6	15,350	3.8%	2.6
Cork University Maternity Hospital	37,626	40,061	3,242	3,423	1.7	2,617	1.7	3,346	1.8	3,346	3.2%	1.8	3,080	8.6%	1.7
Lourdes Orthopaedic Hospital Kilcreene	4,206	56,364	4,776	406	2.8	131	4.5	281	3.0	281	-94.1%	3.0	296	-5.1%	3.4
Mallow General Hospital	11,558	4,315	302	1,137	2.0	870	2.4	1,019	2.4	1,019	237.3%	2.4	904	12.7%	2.6
Mercy University Hospital Cork	38,313	11,736	932	3,400	3.5	2,599	3.6	3,290	2.9	3,290	253.0%	2.9	3,293	-0.1%	3.4
South Infirmary/Victoria University Hospital Cork	68,775	40,019	3,391	6,242	1.9	4,886	1.9	5,932	1.9	5,932	74.9%	1.9	5,834	1.7%	2.3
South Tipperary General Hospital	29,371	72,359	6,073	2,802	1.9	2,034	2.0	2,364	1.8	2,364	-61.1%	1.8	2,488	-5.0%	2.5
University Hospital Kerry	52,958	30,184	2,579	4,735	2.5	3,526	2.7	4,275	2.9	4,275	65.8%	2.9	4,531	-5.6%	2.5
University Hospital Waterford	146,281	154,365	12,178	13,295	2.4	9,622	2.5	12,470	2.7	12,470	2.4%	2.7	11,680	6.8%	2.8
South/South West Hospital Group	580,599	604,482	49,835	52,808	2.4	39,320	2.5	49,496	2.5	49,496	-0.7%	2.5	48,139	2.8%	2.6

Outpatient Attendances (New + Return)

	Outturn 2016	Target/Expected Activity		2016				2017		Year To Date 2017			Same Period Last Year 2016		
		Full Year	YTD	Nov-16	New : Return Ratio **	Dec-16	New : Return Ratio **	Jan-17	New : Return Ratio **	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	New : Return Ratio YTD **	Activity YTD SPLY	% var YTD 2017 v YTD 2016	New : Return Ratio YTD**
Croom Hospital	10,581	11,287	884	957	2.8	637	3.2	790	4.6	790	-10.7%	4.6	834	-5.3%	2.0
Ennis Hospital	16,131	17,399	1,487	1,453	5.7	1,070	6.7	1,313	5.9	1,313	-11.7%	5.9	1,409	-6.8%	4.3
Nenagh Hospital	11,311	12,134	995	1,059	3.7	750	4.9	947	3.5	947	-4.8%	3.5	960	-1.4%	3.9
St. John's Hospital	10,038	10,644	932	1,033	4.1	605	4.0	733	3.6	733	-21.4%	3.6	876	-16.3%	3.1
University Hospital, Limerick	156,411	159,643	13,378	14,324	2.6	11,148	2.7	13,316	2.7	13,316	-0.5%	2.7	13,002	2.4%	3.7
University Maternity Hospital, Limerick	23,699	25,507	2,088	1,969	1.1	1,652	0.7	1,922	0.6	1,922	-7.9%	0.6	1,972	-2.5%	0.9
University of Limerick Hospital Group	228,171	236,614	19,764	20,795	2.8	15,862	3.0	19,021	3.0	19,021	-3.8%	3.0	19,053	-0.2%	3.5
Galway University Hospitals	242,228	250,024	20,541	22,006	2.8	16,727	2.9	21,124	2.9	21,124	2.8%	2.9	19,891	6.2%	2.6
Letterkenny University Hospital	62,565	63,810	4,996	5,880	2.2	4,388	2.6	5,085	2.7	5,085	1.8%	2.7	4,899	3.8%	1.7
Mayo University Hospital	57,145	60,019	4,734	4,839	2.3	4,029	2.1	4,887	2.0	4,887	3.2%	2.0	4,558	7.2%	2.2
Portiuncula University Hospital	39,949	41,955	3,601	3,093	2.5	2,579	2.5	3,129	2.3	3,129	-13.1%	2.3	3,468	-9.8%	2.0
Roscommon University Hospital	17,422	18,168	1,426	1,514	3.0	1,125	2.6	1,430	2.5	1,430	0.2%	2.5	1,376	3.9%	2.8
Sligo University Hospital	87,078	92,078	7,243	7,449	1.8	5,849	1.9	7,440	1.9	7,440	2.7%	1.9	6,953	7.0%	2.0
Saolta University Health Care Group	506,387	526,055	42,542	44,781	2.5	34,697	2.5	43,095	2.5	43,095	1.3%	2.5	41,145	4.7%	2.3
Children's University Hospital Temple Street	62,696	64,203	5,118	5,749	3.2	4,142	2.8	5,097	3.1	5,097	-0.4%	3.1	4,997	2.0%	3.1
National Children's Hospital at Tallaght Hospital	20,512	23,276	1,948	1,626	2.0	1,289	1.5	1,533	1.7	1,533	-21.3%	1.7	1,762	-13.0%	1.6
Our Lady's Children's Hospital, Crumlin	69,466	71,725	5,936	6,372	2.9	4,452	2.9	5,666	2.9	5,666	-4.5%	2.9	5,786	-2.1%	2.5
Children's Hospital Group	152,674	159,203	13,002	13,747	2.9	9,883	2.6	12,296	2.8	12,296	-5.4%	2.8	12,545	-2.0%	2.5
National Total	3,322,113	3,440,981	281,031	297,204	2.5	228,534	2.4	282,245	2.6	282,245	0.4%	2.6	271,887	3.8%	2.5

Notes:

** New : Return Ratio excludes obstetrics and warfarin haematology clinics

Adult In Patient Waiting List January 2017										Nov-16		Dec-16		Jan-17		
	Target 2017	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Number > 15 Months	% Within 15 Months	Number > 15 Months	% Within 15 Months	Number > 15 Months	% Within 15 Months
Cappagh National Orthopaedic Hospital	90%	459	489	394	207	109	6	1	1,665		9	99.5%	0	100.0%	7	99.6%
Mater Misericordiae University Hospital	90%	512	338	254	142	114	105	80	1,545		258	83.7%	97	93.6%	185	88.0%
Midland Regional Hospital Mullingar	90%	1	0	1	1	0	0	0	3		0	100.0%	0	100.0%	0	100.0%
Our Lady's Hospital Navan	90%	139	87	45	13	1	0	0	285		0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	90%	105	57	40	30	21	25	49	327		64	79.1%	67	80.2%	74	77.4%
St Luke's Hospital Kilkenny	90%	18	16	10	10	7	7	1	69		0	100.0%	2	90.5%	8	88.4%
St. Michael's Hospital	90%	208	92	61	9	0	0	0	370		0	100.0%	0	100.0%	0	100.0%
St. Vincent's University Hospital	90%	285	178	90	62	54	38	11	718		103	87.1%	34	95.3%	49	93.2%
Wexford General Hospital	90%	0	2	0	0	0	0	0	2		0	100.0%	0	100.0%	0	100.0%
Ireland East Hospital Group	90%	1,727	1,259	895	474	306	181	142	4,984		434	91.6%	200	96.0%	323	93.5%
Midland Regional Hospital Portlaoise	90%	19	6	2	5	1	2	0	35		0	100.0%	1	96.2%	2	94.3%
Midland Regional Hospital Tullamore	90%	285	254	203	178	194	195	97	1,406		111	91.2%	164	87.2%	292	79.2%
Naas General Hospital	90%	2	0	0	0	0	0	0	2		0	100.0%	0	100.0%	0	100.0%
St. James's Hospital	90%	288	224	182	167	168	126	50	1,205		299	77.6%	136	88.0%	176	85.4%
Tallaght Hospital - Adults	90%	328	279	250	191	136	90	153	1,427		317	79.0%	158	88.0%	243	83.0%
Dublin Midlands Hospital Group	90%	922	763	637	541	499	413	300	4,075		727	82.4%	459	87.8%	713	82.5%
Beaumont Hospital	90%	602	523	326	256	187	152	198	2,244		372	83.3%	266	87.6%	350	84.4%
Cavan General Hospital	90%	1	0	0	0	0	0	0	1		0	100.0%	0	100.0%	0	100.0%
Connolly Hospital Blanchardstown	90%	132	112	64	59	23	32	2	424		13	97.0%	11	97.4%	34	92.0%
Our Lady of Lourdes Hospital Drogheda	90%	118	96	77	66	46	21	2	426		15	96.4%	0	100.0%	23	94.6%
RCSI Hospitals Group	90%	853	731	467	381	256	205	202	3,095		400	87.0%	277	90.8%	407	86.8%
Cork University Hospital	90%	225	125	98	49	70	52	36	655		115	83.9%	63	90.3%	88	86.6%
Lourdes Orthopaedic Hospital Kilcreene	90%	137	23	2	0	0	0	0	162		0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	90%	1	0	0	0	0	0	0	1		0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital Cork	90%	79	45	15	12	15	5	15	186		18	88.8%	18	89.8%	20	89.2%
South Infirmary/Victoria University Hospital Cork	90%	246	196	76	59	37	9	1	624		15	97.9%	9	98.6%	10	98.4%
South Tipperary General Hospital	90%	38	9	2	3	0	0	0	52		0	100.0%	0	100.0%	0	100.0%
University Hospital Kerry	90%	28	25	1	0	0	0	0	54		0	100.0%	0	100.0%	0	100.0%
University Hospital Waterford	90%	127	82	76	68	40	54	20	467		60	86.5%	44	89.9%	74	84.2%
South/South West Hospital Group	90%	881	505	270	191	162	120	72	2,201		208	91.0%	134	93.9%	192	91.3%
Croom Hospital	90%	64	11	0	0	0	0	0	75		0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	90%	0	1	1	48	34	40	9	133		18	88.4%	37	75.7%	49	63.2%
Nenagh Hospital	90%	2	4	0	0	0	0	0	6		0	100.0%	0	100.0%	0	100.0%
St. John's Hospital	90%	258	129	70	56	10	4	0	527		0	100.0%	1	99.8%	4	99.2%
University Hospital, Limerick	90%	165	116	59	52	43	47	10	492		37	91.5%	43	90.8%	57	88.4%
University of Limerick Hospital Group	90%	489	261	130	156	87	91	19	1,233		55	95.1%	81	93.3%	110	91.1%
Galway University Hospitals	90%	844	623	475	451	311	215	481	3,400		581	82.1%	619	81.4%	696	79.5%
Letterkenny University Hospital	90%	147	169	117	82	71	19	6	611		11	98.1%	10	98.2%	25	95.9%
Mayo University Hospital	90%	87	50	48	21	22	26	3	257		12	95.0%	22	91.3%	29	88.7%
Portiuncula University Hospital	90%	9	1	10	0	1	0	0	21		0	100.0%	0	100.0%	0	100.0%
Roscommon University Hospital	90%	8	5	4	2	1	1	0	21		0	100.0%	1	95.8%	1	95.2%
Sligo University Hospital	90%	352	279	125	92	108	44	16	1,016		91	90.9%	36	96.5%	60	94.1%
Saolta University Health Care Group	90%	1,447	1,127	779	648	514	305	506	5,326		695	86.4%	688	86.8%	811	84.8%
National Total	90%	6,319	4,646	3,178	2,391	1,824	1,315	1,241	20,914		2,519	87.9%	1,839	91.0%	2,556	87.8%

Notes:

1. Data Source is NTPF

Adult Day Case Waiting List January 2017										Nov-16		Dec-16		Jan-17		
	Target 2017	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Number > 15 Months	% Within 15 Months	Number > 15 Months	% Within 15 Months	Number > 15 Months	% Within 15 Months
Cappagh National Orthopaedic Hospital	95%	148	90	51	21	18	0	0	328		0	100.0%	0	100.0%	0	100.0%
Mater Misericordiae University Hospital	95%	1,181	1,256	907	653	652	387	144	5,180		706	86.6%	388	92.2%	531	89.7%
Midland Regional Hospital Mullingar	95%	157	47	31	5	0	2	3	245		0	100.0%	0	100.0%	5	98.0%
Our Lady's Hospital Navan	95%	129	22	7	5	0	0	0	163		0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	95%	523	489	386	409	266	176	127	2,376		242	89.9%	221	90.9%	303	87.2%
St. Columcilles Hospital	95%	76	3	4	1	0	0	0	84		0	100.0%	0	100.0%	0	100.0%
St Luke's Hospital Kilkenny	95%	306	201	109	64	29	6	0	715		4	99.4%	7	99.1%	6	99.2%
St. Michael's Hospital	95%	61	39	32	4	0	0	0	136		0	100.0%	0	100.0%	0	100.0%
St. Vincent's University Hospital	95%	771	522	281	180	101	41	9	1,905		68	95.5%	32	98.0%	50	97.4%
Wexford General Hospital	95%	139	94	21	2	0	0	0	256		0	100.0%	0	100.0%	0	100.0%
Ireland East Hospital Group	95%	3,491	2,763	1,829	1,344	1,066	612	283	11,388		1,020	90.8%	648	94.2%	895	92.1%
Midland Regional Hospital Portlaoise	95%	128	101	44	55	41	27	0	396		1	99.7%	9	97.8%	27	93.2%
Midland Regional Hospital Tullamore	95%	286	161	161	132	62	32	6	840		13	98.6%	18	97.9%	38	95.5%
Naas General Hospital	95%	34	12	2	1	0	0	0	49		0	100.0%	0	100.0%	0	100.0%
St. James's Hospital	95%	1,091	760	611	454	296	259	87	3,558		561	86.1%	297	92.1%	346	90.3%
Tallaght Hospital - Adults	95%	1,084	705	432	329	302	187	90	3,129		237	92.1%	182	94.0%	277	91.1%
Dublin Midlands Hospital Group	95%	2,623	1,739	1,250	971	701	505	183	7,972		812	90.3%	506	93.8%	688	91.4%
Beaumont Hospital	95%	1,311	939	462	233	119	50	62	3,176		122	96.0%	93	97.1%	112	96.5%
Cavan General Hospital	95%	243	132	60	24	1	0	0	460		3	99.4%	0	100.0%	0	100.0%
Connolly Hospital Blanchardstown	95%	566	306	155	65	18	13	0	1,123		0	100.0%	8	99.3%	13	98.8%
Louth County Hospital	95%	257	187	122	40	22	4	0	632		3	99.5%	0	100.0%	4	99.4%
Our Lady of Lourdes Hospital Drogheda	95%	129	68	31	24	18	1	1	272		7	97.6%	0	100.0%	2	99.3%
RCSI Hospitals Group	95%	2,506	1,632	830	386	178	68	63	5,663		135	97.5%	101	98.3%	131	97.7%
Bantry General Hospital	95%	14	1	0	0	0	0	0	15		0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	95%	525	274	195	141	103	52	46	1,336		124	90.6%	80	94.2%	98	92.7%
Lourdes Orthopaedic Hospital Kilcreene	95%	201	16	3	0	0	0	0	220		0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	95%	75	28	2	1	0	0	0	106		0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital Cork	95%	349	289	217	128	141	13	23	1,160		28	97.6%	29	97.6%	36	96.9%
South Infirmary/Victoria University Hospital Cork	95%	748	344	158	123	94	61	10	1,538		75	95.0%	66	95.7%	71	95.4%
South Tipperary General Hospital	95%	161	26	5	1	0	0	0	193		0	100.0%	0	100.0%	0	100.0%
University Hospital Kerry	95%	66	9	3	2	0	0	0	80		0	100.0%	0	100.0%	0	100.0%
University Hospital Waterford	95%	1,279	828	600	601	540	466	78	4,392		533	86.5%	364	90.7%	544	87.6%
South/South West Hospital Group	95%	3,418	1,815	1,183	997	878	592	157	9,040		760	91.0%	539	93.8%	749	91.7%
Croom Hospital	95%	206	31	4	0	1	1	0	243		0	100.0%	0	100.0%	1	99.6%
Ennis Hospital	95%	166	195	82	55	8	6	0	512		0	100.0%	4	99.3%	6	98.8%
Nenagh Hospital	95%	307	163	163	100	77	54	15	879		40	95.0%	32	96.0%	69	92.2%
St. John's Hospital	95%	199	108	110	58	34	2	0	511		5	99.0%	0	100.0%	2	99.6%
University Hospital, Limerick	95%	551	373	317	349	250	187	47	2,074		302	85.9%	168	91.9%	234	88.7%
University of Limerick Hospital Group	95%	1,429	870	676	562	370	250	62	4,219		347	91.7%	204	95.2%	312	92.6%
Galway University Hospitals	95%	2,080	1,424	1,034	955	738	598	649	7,478		1,434	80.9%	1,245	83.4%	1,247	83.3%
Letterkenny University Hospital	95%	588	477	293	229	130	73	11	1,801		81	95.3%	80	95.4%	84	95.3%
Mayo University Hospital	95%	556	236	95	40	4	0	0	931		0	100.0%	0	100.0%	0	100.0%

Adult Day Case Waiting List January 2017										Nov-16		Dec-16		Jan-17		
	Target 2017	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Number > 15 Months	% Within 15 Months	Number > 15 Months	% Within 15 Months	Number > 15 Months	% Within 15 Months
Portiuncula University Hospital	95%	103	37	10	3	2	0	1	156		0	100.0%	0	100.0%	1	99.4%
Roscommon University Hospital	95%	531	487	365	301	207	211	17	2,119		98	95.1%	185	90.7%	228	89.2%
Sligo University Hospital	95%	707	530	316	204	15	12	1	1,785		6	99.7%	3	99.8%	13	99.3%
Saolta University Health Care Group	95%	4,565	3,191	2,113	1,732	1,096	894	679	14,270		1,619	88.6%	1,513	89.3%	1,573	89.0%
National Total	95%	18,032	12,010	7,881	5,992	4,289	2,921	1,427	52,552		4,693	90.9%	3,511	93.2%	4,348	91.7%

Notes:

1. Data Source is NTPF

Child In Patient Waiting List January 2017										Nov-16		Dec-16		Jan-17		
	Target 2017	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Number > 15 Months	% Within 15 Months	Number > 15 Months	% Within 15 Months	Number > 15 Months	% Within 15 Months
Cappagh National Orthopaedic Hospital	95%	5	5	3	0	0	0	0	13		0	100.0%	0	100.0%	0	100.0%
Midland Regional Hospital Mullingar	95%	4	0	0	0	0	0	0	4		0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	95%	19	10	6	4	1	0	0	40		0	100.0%	0	100.0%	0	100.0%
Ireland East Hospital Group	95%	28	15	9	4	1	0	0	57		0	100.0%	0	100.0%	0	100.0%
Midland Regional Hospital Portlaoise	95%	1	1	0	0	0	0	0	2		0	100.0%	0	100.0%	0	100.0%
Midland Regional Hospital Tullamore	95%	78	39	64	42	17	1	0	241		0	100.0%	0	100.0%	1	99.6%
Tallaght Hospital - Adults	95%	2	1	1	0	0	0	0	4		0	100.0%	0	100.0%	0	100.0%
Dublin Midlands Hospital Group	95%	81	41	65	42	17	1	0	247		0	100.0%	0	100.0%	1	99.6%
Beaumont Hospital	95%	51	39	36	22	11	5	4	168		8	95.4%	8	95.4%	9	94.6%
Our Lady of Lourdes Hospital Drogheda	95%	11	24	11	20	10	2	0	78		0	100.0%	0	100.0%	2	97.4%
RCSI Hospitals Group	95%	62	63	47	42	21	7	4	246		8	96.8%	8	96.9%	11	95.5%
Cork University Hospital	95%	7	1	1	1	0	0	0	10		0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital Cork	95%	1	0	0	0	1	1	0	3		1	50.0%	1	50.0%	1	66.7%
South Infirmary/Victoria University Hospital Cork	95%	71	23	4	2	0	0	0	100		1	99.3%	0	100.0%	0	100.0%
South Tipperary General Hospital	95%	1	0	0	0	0	0	0	1		0	100.0%	0	100.0%	0	100.0%
University Hospital Kerry	95%	5	0	0	0	0	0	0	5		0	100.0%	0	100.0%	0	100.0%
University Hospital Waterford	95%	56	34	31	32	27	22	1	203		17	92.1%	10	95.0%	23	88.7%
South/South West Hospital Group	95%	141	58	36	35	28	23	1	322		19	94.9%	11	96.8%	24	92.5%
University Hospital, Limerick	95%	49	43	17	14	13	5	3	144		6	95.4%	5	96.6%	8	94.4%
University of Limerick Hospital Group	95%	49	43	17	14	13	5	3	144		6	95.5%	5	96.6%	8	94.4%
Galway University Hospitals	95%	57	47	44	31	20	8	23	230		27	88.3%	29	87.6%	31	86.5%
Letterkenny University Hospital	95%	0	1	0	0	0	0	0	1		0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	95%	87	97	99	55	63	10	1	412		1	99.7%	2	99.5%	11	97.3%
Saolta University Health Care Group	95%	144	145	143	86	83	18	24	643		28	95.5%	31	95.1%	42	93.5%
Children's University Hospital Temple Street	95%	195	156	95	69	72	40	0	627		13	97.9%	17	97.3%	40	93.6%
National Children's Hospital at Tallaght Hospital	95%	86	114	37	23	26	48	7	341		15	95.2%	44	87.0%	55	83.9%
Our Lady's Children's Hospital, Crumlin	95%	279	189	177	121	94	82	51	993		127	87.5%	101	89.9%	133	86.6%
Children's Hospital Group	95%	560	459	309	213	192	170	58	1,961		155	92.0%	162	91.8%	228	88.4%
National Total	95%	1,065	824	626	436	355	224	90	3,620		216	94.0%	217	94.1%	314	91.3%

Notes:

1. Data Source is NTPF

Child Day Case Waiting List January 2017										Nov-16		Dec-16		Jan-17		
	Target 2017	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Number > 15 Months	% Within 15 Months	Number > 15 Months	% Within 15 Months	Number > 15 Months	% Within 15 Months
Cappagh National Orthopaedic Hospital	97%	2	0	1	0	0	0	0	3		0	100.0%	0	100.0%	0	100.0%
Midland Regional Hospital Mullingar	97%	1	2	0	0	0	0	0	3		0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	97%	31	12	15	17	3	0	0	78		0	100.0%	0	100.0%	0	100.0%
St Luke's Hospital Kilkenny	97%	6	0	0	0	0	0	0	6		0	100.0%	0	100.0%	0	100.0%
Wexford General Hospital	97%	2	0	0	0	0	0	0	2		0	100.0%	0	100.0%	0	100.0%
Ireland East Hospital Group	97%	42	14	16	17	3	0	0	92		0	100.0%	0	100.0%	0	100.0%
Midland Regional Hospital Portlaoise	97%	10	4	0	0	0	0	0	14		0	100.0%	0	100.0%	0	100.0%
Midland Regional Hospital Tullamore	97%	43	44	36	30	9	0	0	162		0	100.0%	0	100.0%	0	100.0%
Dublin Midlands Hospital Group	97%	53	48	36	30	9	0	0	176		0	100.0%	0	100.0%	0	100.0%
Beaumont Hospital	97%	1	0	0	0	0	0	0	1		0	100.0%	0	100.0%	0	100.0%
Cavan General Hospital	97%	73	12	0	0	0	0	0	85		0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital Drogheda	97%	14	10	60	40	58	9	0	191		5	97.7%	0	100.0%	9	95.3%
RCSI Hospitals Group	97%	88	22	60	40	58	9	0	277		5	98.5%	0	100.0%	9	96.8%
Cork University Hospital	97%	28	18	8	6	7	4	8	79		9	88.9%	9	88.3%	12	84.8%
Mallow General Hospital	97%	1	0	0	0	0	0	0	1		0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital Cork	97%	34	8	9	2	1	1	0	55		0	100.0%	0	100.0%	1	98.2%
South Infirmary/Victoria University Hospital Cork	97%	41	23	7	1	0	0	0	72		0	100.0%	0	100.0%	0	100.0%
South Tipperary General Hospital	97%	15	4	0	0	0	0	0	19		0	100.0%	0	100.0%	0	100.0%
University Hospital Kerry	97%	3	0	0	0	0	0	0	3		0	100.0%	0	100.0%	0	100.0%
University Hospital Waterford	97%	58	41	25	19	18	17	11	189		28	85.5%	21	89.2%	28	85.2%
South/South West Hospital Group	97%	180	94	49	28	26	22	19	418		37	90.8%	30	92.8%	41	90.2%
Croom Hospital	97%	1	1	0	0	0	0	0	2		0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	97%	6	1	1	0	0	0	0	8		0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	97%	8	10	5	1	0	0	0	24		0	100.0%	0	100.0%	0	100.0%
St. John's Hospital	97%	1	0	0	0	0	0	0	1		0	100.0%	0	100.0%	0	100.0%
University Hospital, Limerick	97%	155	82	38	31	12	12	4	334		14	95.0%	7	97.8%	16	95.2%
University of Limerick Hospital Group	97%	171	94	44	32	12	12	4	369		14	95.8%	7	98.1%	16	95.7%
Galway University Hospitals	97%	119	100	70	70	60	41	36	496		57	88.2%	62	86.9%	77	84.5%
Letterkenny University Hospital	97%	22	12	3	0	2	0	0	39		1	96.9%	0	100.0%	0	100.0%
Mayo University Hospital	97%	3	1	0	0	0	0	0	4		0	100.0%	0	100.0%	0	100.0%
Portiuncula University Hospital	97%	5	0	0	0	0	0	0	5		0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	97%	45	36	11	8	7	1	0	108		0	100.0%	1	99.1%	1	99.1%
Saolta University Health Care Group	97%	194	149	84	78	69	42	36	652		58	90.9%	63	89.9%	78	88.0%
Children's University Hospital Temple Street	97%	294	147	81	51	47	18	2	640		3	99.5%	8	98.7%	20	96.9%
National Children's Hospital at Tallaght Hospital	97%	55	53	63	36	17	20	4	248		10	96.0%	17	93.2%	24	90.3%
Our Lady's Children's Hospital, Crumlin	97%	593	428	304	233	185	190	114	2,047		255	87.7%	239	88.8%	304	85.1%
Children's Hospital Group	97%	942	628	448	320	249	228	120	2,935		268	90.7%	264	91.2%	348	88.1%
National Total	97%	1,670	1,049	737	545	426	313	179	4,919		382	92.1%	364	92.7%	492	90.0%

Notes:

1. Data Source is NTPF

Outpatient Waiting List January 2017

	Target 2017	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov-16		Dec-16		Jan-17	
										Number > 52 Weeks	% Within 52 Weeks	Number > 52 Weeks	% Within 52 Weeks	Number > 52 Weeks	% Within 52 Weeks
Cappagh National Orthopaedic Hospital	85%	588	394	280	174	51	1	0	1,488	28	98.2%	34	97.7%	52	96.5%
Mater Misericordiae University Hospital	85%	9,750	6,166	3,842	2,943	1,403	985	1,940	27,029	4,442	83.6%	3,881	85.1%	4,328	84.0%
Midland Regional Hospital Mullingar	85%	2,293	1,690	1,257	648	288	207	360	6,743	835	87.2%	807	87.5%	855	87.3%
Our Lady's Hospital Navan	85%	1,845	1,272	910	618	271	277	51	5,244	536	89.4%	554	89.2%	599	88.6%
Royal Victoria Eye and Ear Hospital	85%	2,199	1,783	1,514	1,280	827	733	1,101	9,437	2,295	74.8%	2,452	73.5%	2,661	71.8%
St. Columcilles Hospital	85%	793	424	374	249	146	167	608	2,761	927	64.7%	917	65.5%	921	66.6%
St Luke's Hospital Kilkenny	85%	1,961	674	297	178	91	35	0	3,236	115	96.3%	106	96.6%	126	96.1%
St. Michael's Hospital	85%	1,264	683	407	219	94	62	11	2,740	168	93.9%	162	94.2%	167	93.9%
St. Vincent's University Hospital	85%	7,193	3,745	2,590	2,034	864	609	491	17,526	1,827	89.4%	1,838	89.4%	1,964	88.8%
Wexford General Hospital	85%	1,465	712	440	223	33	0	0	2,873	21	99.3%	19	99.4%	33	98.9%
Ireland East Hospital Group	85%	29,351	17,543	11,911	8,566	4,068	3,076	4,562	79,077	11,194	85.7%	10,770	86.1%	11,706	85.2%
Midland Regional Hospital Portlaoise	85%	1,386	1,001	647	504	238	55	0	3,831	470	88.0%	401	89.4%	293	92.4%
Midland Regional Hospital Tullamore	85%	2,822	2,585	2,267	2,195	1,549	897	1,160	13,475	3,100	76.8%	3,264	75.5%	3,606	73.2%
Naas General Hospital	85%	2,168	1,062	725	605	400	337	476	5,773	1,081	80.7%	1,118	80.4%	1,213	79.0%
St. James's Hospital	85%	6,969	3,618	1,971	1,136	708	391	541	15,334	1,439	90.6%	1,499	90.2%	1,640	89.3%
Tallaght Hospital - Adults	85%	6,177	4,899	3,809	2,687	1,602	1,159	2,857	23,190	5,031	76.8%	5,284	76.3%	5,618	75.8%
Dublin Midlands Hospital Group	85%	19,522	13,165	9,419	7,127	4,497	2,839	5,034	61,603	11,121	81.5%	11,566	80.9%	12,370	79.9%
Beaumont Hospital	85%	8,317	5,267	3,041	2,406	1,735	1,460	2,781	25,007	7,242	73.7%	5,785	76.3%	5,976	76.1%
Cavan General Hospital	85%	2,267	1,996	1,570	1,298	815	613	185	8,744	1,195	85.6%	1,357	83.9%	1,613	81.6%
Connolly Hospital Blanchardstown	85%	4,012	2,121	1,451	1,188	598	436	734	10,540	1,832	82.8%	1,711	83.9%	1,768	83.2%
Louth County Hospital	85%	1,134	695	428	344	184	60	4	2,849	341	87.0%	174	93.6%	248	91.3%
Our Lady of Lourdes Hospital Drogheda	85%	3,958	3,218	2,117	1,464	898	360	72	12,087	1,605	86.5%	1,040	91.1%	1,330	89.0%
Rotunda Hospital	85%	1,067	596	425	337	2	0	0	2,427	0	100.0%	0	100.0%	2	99.9%
RCSI Hospitals Group	85%	20,755	13,893	9,032	7,037	4,232	2,929	3,776	61,654	12,215	80.7%	10,067	83.3%	10,937	82.3%
Bantry General Hospital	85%	675	332	173	41	7	6	1	1,235	15	98.9%	14	98.9%	14	98.9%
Cork University Hospital	85%	8,449	5,263	3,888	3,221	2,268	1,630	2,662	27,381	5,921	77.8%	6,057	77.7%	6,560	76.0%
Mallow General Hospital	85%	951	539	363	350	154	92	40	2,489	263	89.1%	284	88.3%	286	88.5%
Mercy University Hospital Cork	85%	1,895	962	727	467	327	183	548	5,109	1,043	79.4%	1,059	79.4%	1,058	79.3%
South Infirmary/Victoria University Hospital Cork	85%	5,428	3,563	3,332	2,222	1,497	1,338	2,609	19,989	4,918	76.0%	5,163	73.7%	5,444	72.8%
South Tipperary General Hospital	85%	1,265	873	576	319	209	118	56	3,416	302	91.3%	333	90.2%	383	88.8%
University Hospital Kerry	85%	2,546	1,890	1,261	1,052	729	473	582	8,533	1,521	81.5%	1,660	80.1%	1,784	79.1%
University Hospital Waterford	85%	7,182	5,647	4,807	4,230	2,880	2,594	4,418	31,758	8,781	71.6%	9,226	70.4%	9,892	68.9%
South/South West Hospital Group	85%	28,391	19,069	15,127	11,902	8,071	6,434	10,916	99,910	22,764	76.9%	23,796	75.8%	25,421	74.6%
Croom Hospital	85%	1,014	1,059	843	764	563	540	1,066	5,849	1,820	66.9%	1,944	65.6%	2,169	62.9%
Ennis Hospital	85%	416	286	375	275	171	73	92	1,688	362	81.0%	357	80.2%	336	80.1%
Nenagh Hospital	85%	520	269	191	92	134	123	122	1,451	393	70.0%	363	74.6%	379	73.9%
St. John's Hospital	85%	683	421	232	158	13	0	1	1,508	2	99.9%	3	99.8%	14	99.1%
University Hospital, Limerick	85%	8,477	5,159	3,739	3,005	2,071	1,697	1,947	26,095	5,872	77.7%	5,521	78.6%	5,715	78.1%
University of Limerick Hospital Group	85%	11,110	7,194	5,380	4,294	2,952	2,433	3,228	36,591	8,449	76.9%	8,188	77.3%	8,613	76.5%

Outpatient Waiting List January 2017										Nov-16		Dec-16		Jan-17		
	Target 2017	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Number > 52 Weeks	% Within 52 Weeks	Number > 52 Weeks	% Within 52 Weeks	Number > 52 Weeks	% Within 52 Weeks
Galway University Hospitals	85%	12,172	6,963	5,087	3,875	2,604	1,870	2,567	35,138		6,435	81.2%	6,769	80.6%	7,041	80.0%
Letterkenny University Hospital	85%	4,163	2,759	2,020	1,462	908	410	1,120	12,842		2,151	82.7%	2,203	82.4%	2,438	81.0%
Mayo University Hospital	85%	2,559	1,185	763	663	516	400	1,060	7,146		1,726	74.6%	1,802	74.0%	1,976	72.3%
Portiuncula University Hospital	85%	1,662	761	362	247	134	44	7	3,217		180	94.3%	169	94.6%	185	94.2%
Roscommon University Hospital	85%	1,022	391	328	255	127	141	317	2,581		564	78.0%	565	78.3%	585	77.3%
Sligo University Hospital	85%	4,064	2,686	1,739	1,188	674	170	69	10,590		755	92.8%	734	93.0%	913	91.4%
Saolta University Health Care Group	85%	25,642	14,745	10,299	7,690	4,963	3,035	5,140	71,514		11,811	83.1%	12,242	82.6%	13,138	81.6%
Children's University Hospital Temple Street	85%	3,889	2,893	2,463	2,129	1,391	1,001	1,544	15,310		3,297	77.3%	3,660	75.4%	3,936	74.3%
National Children's Hospital at Tallaght Hospital	85%	1,768	1,196	1,138	947	477	199	467	6,192		1,110	82.4%	1,058	82.3%	1,143	81.5%
Our Lady's Children's Hospital, Crumlin	85%	4,491	2,827	1,856	1,476	1,047	875	1,278	13,850		2,785	79.4%	2,969	78.5%	3,200	76.9%
Children's Hospital Group	85%	10,148	6,916	5,457	4,552	2,915	2,075	3,289	35,352		7,192	79.1%	7,687	77.8%	8,279	76.6%
National Total	85%	144,919	92,525	66,625	51,168	31,698	22,821	35,945	445,701		84,746	80.8%	84,316	80.7%	90,464	79.7%

Notes:

1. Data Source is NTPF

GI Waiting List January 2017							Nov-16		Dec-16		Jan-17	
	Target 2017	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Number > 13 Weeks	% Within 13 Weeks	Number > 13 Weeks	% Within 13 Weeks	Number > 13 Weeks	% Within 13 Weeks
Mater Misericordiae University Hospital	70%	40	8	10	0	58	20	64.3%	18	50.0%	18	69.0%
Midland Regional Hospital Mullingar	70%	175	5	2	0	182	3	97.7%	5	97.5%	7	96.2%
Our Lady's Hospital Navan	70%	59	1	1	0	61	1	97.4%	33	77.1%	2	96.7%
St. Columcilles Hospital	70%	3	2	0	0	5	1	66.7%	2	0.0%	2	60.0%
St Luke's Hospital Kilkenny	70%	319	173	103	0	595	174	66.3%	247	58.8%	276	53.6%
St. Michael's Hospital	70%	543	53	3	0	599	8	97.6%	19	96.1%	56	90.7%
St. Vincent's University Hospital	70%	61	1	0	0	62	0	100.0%	0	100.0%	1	98.4%
Wexford General Hospital	70%	223	177	131	0	531	313	41.6%	323	42.2%	308	42.0%
Ireland East Hospital Group	70%	1,423	420	250	0	2,093	520	68.3%	647	69.6%	670	68.0%
Midland Regional Hospital Portlaoise	70%	96	50	70	4	220	50	59.0%	112	34.5%	124	43.6%
Midland Regional Hospital Tullamore	70%	166	74	117	25	382	167	50.3%	192	46.8%	216	43.5%
Naas General Hospital	70%	490	250	563	102	1,405	777	31.8%	840	29.5%	915	34.9%
St. James's Hospital	70%	636	322	65	0	1,023	560	54.2%	452	61.5%	387	62.2%
Tallaght Hospital - Adults	70%	512	366	375	49	1,302	855	42.8%	780	45.3%	790	39.3%
Dublin Midlands Hospital Group	70%	1,900	1,062	1,190	180	4,332	2,409	44.2%	2,376	45.1%	2,432	43.9%
Beaumont Hospital	70%	418	379	30	1	828	543	35.4%	318	54.3%	410	50.5%
Cavan General Hospital	70%	301	0	0	0	301	1	99.6%	0	100.0%	0	100.0%
Connolly Hospital Blanchardstown	70%	535	227	49	0	811	291	65.5%	337	61.1%	276	66.0%
Louth County Hospital	70%	626	361	269	5	1,261	932	40.8%	797	44.7%	635	49.6%
Our Lady of Lourdes Hospital Drogheda	70%	149	104	60	3	316	72	39.5%	156	40.2%	167	47.2%
RCSI Hospitals Group	70%	2,029	1,071	408	9	3,517	1,839	49.2%	1,608	53.7%	1,488	57.7%
Bantry General Hospital	70%	132	15	0	0	147	1	98.8%	5	96.1%	15	89.8%
Cork University Hospital	70%	79	51	42	0	172	71	50.0%	75	53.4%	93	45.9%
Mallow General Hospital	70%	25	3	2	0	30	2	84.6%	3	90.6%	5	83.3%
Mercy University Hospital Cork	70%	326	183	23	0	532	82	81.1%	148	69.0%	206	61.3%
South Infirmary/Victoria University Hospital Cork	70%	163	24	0	0	187	7	96.2%	18	92.3%	24	87.2%
South Tipperary General Hospital	70%	304	23	0	0	327	6	98.0%	0	100.0%	23	93.0%
University Hospital Kerry	70%	286	5	0	0	291	2	99.4%	22	94.1%	5	98.3%
University Hospital Waterford	70%	220	146	290	56	712	507	29.4%	449	31.8%	492	30.9%
South/South West Hospital Group	70%	1,535	450	357	56	2,398	678	69.4%	720	69.9%	863	64.0%
Ennis Hospital	70%	238	181	10	0	429	107	71.3%	109	62.8%	191	55.5%
Nenagh Hospital	70%	161	6	1	0	168	4	97.2%	9	95.4%	7	95.8%
St. John's Hospital	70%	142	54	6	0	202	84	68.3%	55	74.9%	60	70.3%
University Hospital, Limerick	70%	469	211	14	0	694	168	71.7%	197	70.8%	225	67.6%
University of Limerick Hospital Group	70%	1,010	452	31	0	1,493	363	73.6%	370	73.2%	483	67.6%
Galway University Hospitals	70%	649	368	485	84	1,586	829	45.9%	896	41.6%	937	40.9%
Letterkenny University Hospital	70%	388	11	1	0	400	6	98.4%	22	95.3%	12	97.0%
Mayo University Hospital	70%	121	65	149	19	354	193	29.0%	215	26.1%	233	34.2%
Portiuncula University Hospital	70%	46	8	3	1	58	3	91.7%	3	93.2%	12	79.3%
Roscommon University Hospital	70%	377	189	4	0	570	218	63.4%	294	58.3%	193	66.1%
Sligo University Hospital	70%	355	55	1	0	411	34	91.6%	60	86.5%	56	86.4%
Saolta University Health Care Group	70%	1,936	696	643	104	3,379	1,283	60.2%	1,490	57.2%	1,443	57.3%
Children's University Hospital Temple Street	70%	0	0	0	0	0	0	100.0%	1	75.0%	0	100.0%
National Children's Hospital at Tallaght Hospital	70%	5	1	0	0	6	5	50.0%	4	42.9%	1	83.3%
Our Lady's Children's Hospital, Crumlin	70%	105	89	24	5	223	55	66.9%	90	55.4%	118	47.1%
Children's Hospital Group	70%	110	90	24	5	229	60	66.3%	95	55.4%	119	48.0%
National Total	70%	9,943	4,241	2,903	354	17,441	7,152	56.9%	7,306	58.0%	7,498	57.0%

Notes:

1. Data Source is NTPF

Urgent Colonoscopy waiting > 28 Days

	Reporting Frequency	Target/ Expected Activity YTD	Jan-17		
			Total Breaches Reported	Total Patients Breached	Total New Patients Breached
Mater Misericordiae University Hospital	M	0	0	0	0
Midland Regional Hospital Mullingar	M	0	0	0	0
Our Lady's Hospital Navan	M	0	35	21	18
St. Columcilles Hospital	M	0	3	3	3
St Luke's Hospital Kilkenny	M	0	0	0	0
St. Michael's Hospital	M	0	0	0	0
St. Vincent's University Hospital	M	0	0	0	0
Wexford General Hospital	M	0	0	0	0
Ireland East Hospital Group	M	0	38	24	21
Midland Regional Hospital Portlaoise	M	0	0	0	0
Midland Regional Hospital Tullamore	M	0	0	0	0
Naas General Hospital	M	0	0	0	0
St. James's Hospital	M	0	0	0	0
Tallaght Hospital - Adults	M	0	0	0	0
Dublin Midlands Hospital Group	M	0	0	0	0
Beaumont Hospital	M	0	0	0	0
Cavan General Hospital	M	0	0	0	0
Connolly Hospital Blanchardstown	M	0	0	0	0
Louth County Hospital	M	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	M	0	0	0	0
RCSI Hospitals Group	M	0	0	0	0
Bantry General Hospital	M	0	0	0	0
Cork University Hospital	M	0	0	0	0
Mallow General Hospital	M	0	0	0	0
Mercy University Hospital Cork	M	0	0	0	0
South Infirmary/Victoria University Hospital Cork	M	0	0	0	0
South Tipperary General Hospital	M	0	3	3	3
University Hospital Kerry	M	0	0	0	0
University Hospital Waterford	M	0	0	0	0
South/South West Hospital Group	M	0	3	3	3
Ennis Hospital	M	0	0	0	0
Nenagh Hospital	M	0	0	0	0
St. John's Hospital	M	0	0	0	0
University Hospital, Limerick	M	0	0	0	0
University of Limerick Hospital Group	M	0	0	0	0
Galway University Hospitals	M	0	0	0	0
Letterkenny University Hospital	M	0	0	0	0
Mayo University Hospital	M	0	0	0	0
Portiuncula University Hospital	M	0	0	0	0
Roscommon University Hospital	M	0	0	0	0
Sligo University Hospital	M	0	0	0	0
Saolta University Health Care Group	M	0	0	0	0
Children's University Hospital Temple Street	M	0	0	0	0
Our Lady's Children's Hospital, Crumlin	M	0	0	0	0
National Children's Hospital at Tallaght Hospital	M	0	0	0	0
Children's Hospital Group	M	0	0	0	0
National Total	M	0	41	27	24

Notes:

1. Source: BIU Monthly Urgent Colonoscopy Census

Inpatient & Day Case Profiles (Public / Private) December 2016 using HIPE data

	Inpatient Discharges Cumulative December YTD						Inpatient Discharges Cumulative December YTD						Day Case Cumulative December YTD					
	% Public 2015	% Public 2016	% Var	% Private 2015	% Private 2016	% Var	% Emergency 2015	% Emergency 2016	% Var	% Elective 2015	% Elective 2016	% Var	% Public 2015	% Public 2016	% Var	% Private 2015	% Private 2016	% Var
Cappagh National Orthopaedic Hospital	86.1%	87.2%	1.3%	13.9%	12.8%	-7.9%	0.6%	0.6%	0.0%	99.4%	99.4%	0.0%	71.5%	70.6%	-1.3%	28.5%	29.4%	3.2%
Mater Misericordiae University Hospital	84.7%	84.4%	-0.4%	15.3%	15.6%	2.0%	79.3%	79.7%	0.5%	20.7%	20.3%	-1.9%	95.1%	92.7%	-2.5%	4.9%	7.3%	49.0%
Midland Regional Hospital Mullingar	88.3%	86.8%	-1.7%	11.7%	13.2%	12.8%	91.7%	92.5%	0.9%	8.3%	7.5%	-9.6%	81.1%	83.1%	2.5%	18.9%	16.9%	-10.6%
National Maternity Hospital	65.6%	64.4%	-1.8%	34.4%	35.6%	3.5%	77.1%	80.2%	4.0%	22.9%	19.8%	-13.5%	72.2%	75.7%	4.8%	27.8%	24.3%	-12.6%
Our Lady's Hospital Navan	91.0%	89.9%	-1.2%	9.0%	10.1%	12.2%	82.5%	82.6%	0.1%	17.5%	17.4%	-0.6%	78.4%	79.3%	1.1%	21.6%	20.7%	-4.2%
Royal Victoria Eye and Ear Hospital	62.2%	61.8%	-0.6%	37.8%	38.2%	1.1%	31.3%	29.8%	-4.8%	68.7%	70.2%	2.2%	80.4%	81.1%	0.9%	19.6%	18.9%	-3.6%
St. Columcilles Hospital	99.7%	99.8%	0.1%	0.3%	0.2%	-33.3%	88.5%	93.4%	5.5%	11.5%	6.6%	-42.6%	94.9%	93.8%	-1.2%	5.1%	6.2%	21.6%
St Luke's Hospital Kilkenny	78.3%	77.3%	-1.3%	21.7%	22.7%	4.6%	96.1%	96.3%	0.2%	3.9%	3.7%	-5.1%	91.3%	90.2%	-1.2%	8.7%	9.8%	12.6%
St. Michael's Hospital	73.8%	75.2%	1.9%	26.2%	24.8%	-5.3%	63.0%	67.0%	6.3%	37.0%	33.0%	-10.8%	87.0%	87.4%	0.5%	13.0%	12.6%	-3.1%
St. Vincent's University Hospital	77.8%	76.4%	-1.8%	22.2%	23.6%	6.3%	77.8%	79.5%	2.2%	22.2%	20.5%	-7.7%	96.9%	97.3%	0.4%	3.1%	2.7%	-12.9%
Wexford General Hospital	83.9%	84.5%	0.7%	16.1%	15.5%	-3.7%	93.8%	93.2%	-0.6%	6.2%	6.8%	9.7%	87.6%	88.4%	0.9%	12.4%	11.6%	-6.5%
Ireland East Hospital Group	81.2%	80.5%	-0.9%	18.8%	19.5%	3.7%	82.0%	82.8%	1.0%	18.0%	17.2%	-4.4%	91.8%	91.3%	-0.5%	8.2%	8.7%	6.1%
Coombe Women's and Infants University Hospital	79.3%	78.6%	-0.9%	20.7%	21.4%	3.4%	63.9%	64.2%	0.5%	36.1%	35.8%	-0.8%	75.4%	74.4%	-1.3%	24.6%	25.6%	4.1%
Midland Regional Hospital Portlaoise	84.8%	85.8%	1.2%	15.2%	14.2%	-6.6%	93.3%	93.3%	0.0%	6.7%	6.7%	0.0%	86.2%	85.2%	-1.2%	13.8%	14.8%	7.2%
Midland Regional Hospital Tullamore	76.6%	79.0%	3.1%	23.4%	21.0%	-10.3%	77.4%	78.8%	1.8%	22.6%	21.2%	-6.2%	87.3%	86.2%	-1.3%	12.7%	13.8%	8.7%
Naas General Hospital	82.3%	80.9%	-1.7%	17.7%	19.1%	7.9%	93.5%	93.6%	0.1%	6.5%	6.4%	-1.5%	89.2%	89.3%	0.1%	10.8%	10.7%	-0.9%
St. James's Hospital	79.5%	78.7%	-1.0%	20.5%	21.3%	3.9%	78.6%	77.2%	-1.8%	21.4%	22.8%	6.5%	75.7%	75.9%	0.3%	24.3%	24.1%	-0.8%
St. Luke's Radiation Oncology Network	81.6%	78.4%	-3.9%	18.4%	21.6%	17.4%	11.5%	12.0%	4.3%	88.5%	88.0%	-0.6%	83.3%	83.0%	-0.4%	16.7%	17.0%	1.8%
Tallaght Hospital - Adults	77.1%	76.7%	-0.5%	22.9%	23.3%	1.7%	82.6%	81.8%	-1.0%	17.4%	18.2%	4.6%	87.7%	86.7%	-1.1%	12.3%	13.3%	8.1%
Dublin Midlands Hospital Group	79.7%	79.4%	-0.4%	20.3%	20.6%	1.5%	81.3%	80.7%	-0.7%	18.7%	19.3%	3.2%	83.2%	82.6%	-0.7%	16.8%	17.4%	3.6%
Beaumont Hospital	82.4%	81.7%	-0.8%	17.6%	18.3%	4.0%	74.3%	75.8%	2.0%	25.7%	24.2%	-5.8%	93.9%	93.9%	0.0%	6.1%	6.1%	0.0%
Cavan General Hospital	84.7%	84.4%	-0.4%	15.3%	15.6%	2.0%	93.3%	92.5%	-0.9%	6.7%	7.5%	11.9%	89.5%	89.6%	0.1%	10.5%	10.4%	-1.0%
Connolly Hospital Blanchardstown	91.1%	90.3%	-0.9%	8.9%	9.7%	9.0%	90.5%	90.9%	0.4%	9.5%	9.1%	-4.2%	86.7%	89.1%	2.8%	13.3%	10.9%	-18.0%
Louth County Hospital	73.0%	67.3%	-7.8%	27.0%	32.7%	21.1%	0.0%	0.0%		100.0%	100.0%	0.0%	84.8%	86.1%	1.5%	15.2%	13.9%	-8.6%
Monaghan (2)	100.0%	100.0%	0.0%							100.0%	100.0%	0.0%	81.4%	80.6%	-1.0%	18.6%	19.4%	4.3%
Our Lady of Lourdes Hospital Drogheda	88.1%	88.0%	-0.1%	11.9%	12.0%	0.8%	94.5%	95.2%	0.7%	5.5%	4.8%	-12.7%	80.4%	79.4%	-1.2%	19.6%	20.6%	5.1%
Rotunda Hospital	85.6%	85.8%	0.2%	14.4%	14.2%	-1.4%	82.4%	85.7%	4.0%	17.6%	14.3%	-18.8%	85.8%	86.9%	1.3%	14.2%	13.1%	-7.7%
RCSI Hospitals Group	86.1%	85.9%	-0.2%	13.9%	14.1%	1.4%	86.6%	87.6%	1.2%	13.4%	12.4%	-7.5%	90.4%	90.8%	0.4%	9.6%	9.2%	-4.2%
Bantry General Hospital	93.2%	90.5%	-2.9%	6.8%	9.5%	39.7%	95.9%	95.7%	-0.2%	4.1%	4.3%	4.9%	86.2%	85.6%	-0.7%	13.8%	14.4%	4.3%
Cork University Hospital	76.7%	76.5%	-0.3%	23.3%	23.5%	0.9%	80.4%	80.6%	0.2%	19.6%	19.4%	-1.0%	87.7%	87.0%	-0.8%	12.3%	13.0%	5.7%
Lourdes Orthopaedic Hospital Kilcreene	82.2%	80.2%	-2.4%	17.8%	19.8%	11.2%	0.0%	0.0%		100.0%	100.0%	0.0%	82.8%	82.6%	-0.2%	17.2%	17.4%	1.2%
Mallow General Hospital	70.1%	70.4%	0.4%	29.9%	29.6%	-1.0%	91.1%	89.8%	-1.4%	8.9%	10.2%	14.6%	65.6%	64.4%	-1.8%	34.4%	35.6%	3.5%
Mercy University Hospital Cork	68.3%	67.4%	-1.3%	31.7%	32.6%	2.8%	76.2%	78.3%	2.8%	23.8%	21.7%	-8.8%	62.2%	57.3%	-7.9%	37.8%	42.7%	13.0%
South Infirmary/Victoria University Hospital Cork	62.3%	58.2%	-6.6%	37.7%	41.8%	10.9%	16.8%	19.2%	14.3%	83.2%	80.8%	-2.9%	69.4%	68.7%	-1.0%	30.6%	31.3%	2.3%
South Tipperary General Hospital	83.1%	82.4%	-0.8%	16.9%	17.6%	4.1%	88.0%	88.3%	0.3%	12.0%	11.7%	-2.5%	82.5%	83.5%	1.2%	17.5%	16.5%	-5.7%
University Hospital Kerry	79.1%	79.9%	1.0%	20.9%	20.1%	-3.8%	87.5%	87.6%	0.1%	12.5%	12.4%	-0.8%	94.1%	94.9%	0.9%	5.9%	5.1%	-13.6%
University Hospital Waterford	79.8%	78.8%	-1.3%	20.2%	21.2%	5.0%	83.7%	83.5%	-0.2%	16.3%	16.5%	1.2%	89.6%	87.6%	-2.2%	10.4%	12.4%	19.2%

Inpatient & Day Case Profiles (Public / Private) December 2016 using HIPE data

	Inpatient Discharges Cumulative December YTD						Inpatient Discharges Cumulative December YTD						Day Case Cumulative December YTD					
	% Public 2015	% Public 2016	% Var	% Private 2015	% Private 2016	% Var	% Emergency 2015	% Emergency 2016	% Var	% Elective 2015	% Elective 2016	% Var	% Public 2015	% Public 2016	% Var	% Private 2015	% Private 2016	% Var
South/South West Hospital Group	77.1%	76.7%	-0.5%	22.9%	23.3%	1.7%	79.1%	79.7%	0.8%	20.9%	20.3%	-2.9%	82.3%	81.1%	-1.5%	17.7%	18.9%	6.8%
Croom Hospital	46.7%	46.1%	-1.3%	53.3%	53.9%	1.1%	23.8%	21.8%	-8.4%	76.2%	78.2%	2.6%	72.8%	71.5%	-1.8%	27.2%	28.5%	4.8%
Ennis Hospital	93.1%	93.4%	0.3%	6.9%	6.6%	-4.3%	95.1%	95.3%	0.2%	4.9%	4.7%	-4.1%	76.8%	73.2%	-4.7%	23.2%	26.8%	15.5%
Nenagh Hospital	69.1%	71.6%	3.6%	30.9%	28.4%	-8.1%	79.9%	80.5%	0.8%	20.1%	19.5%	-3.0%	82.1%	76.6%	-6.7%	17.9%	23.4%	30.7%
St. John's Hospital	69.7%	77.5%	11.2%	30.3%	22.5%	-25.7%	44.2%	66.7%	50.9%	55.8%	33.3%	-40.3%	70.2%	62.1%	-11.5%	29.8%	37.9%	27.2%
University Hospital, Limerick	67.7%	67.5%	-0.3%	32.3%	32.5%	0.6%	84.1%	86.4%	2.7%	15.9%	13.6%	-14.5%	70.9%	67.1%	-5.4%	29.1%	32.9%	13.1%
University Maternity Hospital, Limerick	81.2%	81.6%	0.5%	18.8%	18.4%	-2.1%	97.9%	98.7%	0.8%	2.1%	1.3%	-38.1%	74.6%	76.0%	1.9%	25.4%	24.0%	-5.5%
University of Limerick Hospital Group	71.7%	72.4%	1.0%	28.3%	27.6%	-2.5%	78.5%	82.3%	4.8%	21.5%	17.7%	-17.7%	72.9%	68.9%	-5.5%	27.1%	31.1%	14.8%
Galway University Hospitals	81.4%	80.3%	-1.4%	18.6%	19.7%	5.9%	72.3%	72.5%	0.3%	27.7%	27.5%	-0.7%	92.4%	91.3%	-1.2%	7.6%	8.7%	14.5%
Letterkenny University Hospital	90.6%	91.1%	0.6%	9.4%	8.9%	-5.3%	90.5%	89.9%	-0.7%	9.5%	10.1%	6.3%	90.2%	91.6%	1.6%	9.8%	8.4%	-14.3%
Mayo University Hospital	85.5%	85.1%	-0.5%	14.5%	14.9%	2.8%	86.7%	86.7%	0.0%	13.3%	13.3%	0.0%	89.4%	88.4%	-1.1%	10.6%	11.6%	9.4%
Portiuncula University Hospital	82.9%	84.0%	1.3%	17.1%	16.0%	-6.4%	93.3%	93.9%	0.6%	6.7%	6.1%	-9.0%	70.0%	70.7%	1.0%	30.0%	29.3%	-2.3%
Roscommon University Hospital	80.8%	82.1%	1.6%	19.2%	17.9%	-6.8%	50.4%	55.2%	9.5%	49.6%	44.8%	-9.7%	76.9%	73.3%	-4.7%	23.1%	26.7%	15.6%
Sligo University Hospital	85.5%	85.1%	-0.5%	14.5%	14.9%	2.8%	84.0%	85.5%	1.8%	16.0%	14.5%	-9.4%	84.8%	84.3%	-0.6%	15.2%	15.7%	3.3%
Saolta University Health Care Group	84.8%	84.6%	-0.2%	15.2%	15.4%	1.3%	82.3%	82.5%	0.2%	17.7%	17.5%	-1.1%	88.7%	88.1%	-0.7%	11.3%	11.9%	5.3%
Children's University Hospital Temple Street	85.6%	80.1%	-6.4%	14.4%	19.9%	38.2%	73.2%	74.5%	1.8%	26.8%	25.5%	-4.9%	87.3%	86.6%	-0.8%	12.7%	13.4%	5.5%
National Children's Hospital at Tallaght Hospital	69.0%	67.6%	-2.0%	31.0%	32.4%	4.5%	85.3%	89.3%	4.7%	14.7%	10.7%	-27.2%	79.9%	78.4%	-1.9%	20.1%	21.6%	7.5%
Our Lady's Children's Hospital, Crumlin	72.2%	73.5%	1.8%	27.8%	26.5%	-4.7%	65.2%	70.1%	7.5%	34.8%	29.9%	-14.1%	79.0%	79.5%	0.6%	21.0%	20.5%	-2.4%
Children's Hospital Group	75.7%	74.1%	-2.1%	24.3%	25.9%	6.6%	72.6%	76.2%	5.0%	27.4%	23.8%	-13.1%	81.3%	81.3%	0.0%	18.7%	18.7%	0.0%
National Total	80.7%	80.3%	-0.5%	19.3%	19.7%	2.1%	81.3%	82.2%	1.1%	18.7%	17.8%	-4.8%	86.0%	85.3%	-0.8%	14.0%	14.7%	5.0%

Notes:

1. Data source HPO HIPE
2. Monaghan General Hospital do not provide inpatient services

ALOS excluding LOS over 30 days

ALOS for all inpatient discharges excluding LOS over 30 days	Data Timing	Target / Expected Activity 2016	Oct-16	Nov-16	Dec-16	YTD 2016
Cappagh National Orthopaedic Hospital	M -1M	4.3	5.2	6.6	6.0	6.7
Mater Misericordiae University Hospital	M -1M	4.3	6.1	6.4	6.2	6.4
Midland Regional Hospital Mullingar	M -1M	4.3	3.3	3.4	3.1	3.1
National Maternity Hospital	M -1M	4.3	2.8	2.7	2.7	2.8
Our Lady's Hospital Navan	M -1M	4.3	3.8	4.1	4.3	4.0
Royal Victoria Eye and Ear Hospital	M -1M	4.3	2.1	2.4	1.7	2.2
St. Columcilles Hospital	M -1M	4.3	3.5	3.9	3.5	3.4
St Luke's Hospital Kilkenny	M -1M	4.3	3.3	3.9	3.5	3.6
St. Michael's Hospital	M -1M	4.3	6.4	5.5	5.7	5.8
St. Vincent's University Hospital	M -1M	4.3	6.7	7.2	7.1	6.9
Wexford General Hospital	M -1M	4.3	3.8	3.6	3.6	3.6
Ireland East Hospital Group	M -1M	4.3	4.4	4.7	4.5	4.5
Coombe Women's and Infants University Hospital	M -1M	4.3	2.7	3.0	2.8	2.7
Midland Regional Hospital Portlaoise	M -1M	4.3	3.1	3.2	3.3	3.2
Midland Regional Hospital Tullamore	M -1M	4.3	4.4	4.8	4.6	4.6
Naas General Hospital	M -1M	4.3	5.4	6.0	5.8	5.8
St. James's Hospital	M -1M	4.3	7.5	7.9	7.3	7.5
St. Luke's Radiation Oncology Network	M -1M	4.3	19.5	17.3	19.8	17.9
Tallaght Hospital - Adults	M -1M	4.3	4.6	4.3	4.9	5.4
Dublin Midlands Hospital Group	M -1M	4.3	4.9	5.1	5.2	5.2
Beaumont Hospital	M -1M	4.3	7.5	7.9	7.6	7.0
Cavan General Hospital	M -1M	4.3	4.0	3.9	3.9	4.0
Connolly Hospital Blanchardstown	M -1M	4.3	4.3	4.5	4.4	4.5
Louth County Hospital	M -1M	4.3	1.0	1.0	1.0	1.0
Our Lady of Lourdes Hospital Drogheda	M -1M	4.3	3.3	3.6	3.2	3.4
Rotunda Hospital	M -1M	4.3	3.2	3.2	3.1	3.2
RCSI Hospitals Group	M -1M	4.3	4.5	4.7	4.5	4.5
Bantry General Hospital	M -1M	4.3	4.1	5.0	4.1	4.2
Cork University Hospital	M -1M	4.3	4.6	4.8	4.8	4.7
Cork University Maternity Hospital	M -1M	4.3				
Lourdes Orthopaedic Hospital Kilcreene	M -1M	4.3	3.8	4.2	4.3	4.0
Mallow General Hospital	M -1M	4.3	3.2	3.8	3.8	3.7
Mercy University Hospital Cork	M -1M	4.3	5.4	6.2	5.7	5.6
South Infirmary/Victoria University Hospital Cork	M -1M	4.3	4.6	4.9	5.0	4.5
South Tipperary General Hospital	M -1M	4.3	4.5	5.0	5.1	4.6
University Hospital Kerry	M -1M	4.3	4.2	4.5	4.1	4.1
University Hospital Waterford	M -1M	4.3	5.4	5.6	5.3	5.3
South/South West Hospital Group	M -1M	4.3	4.7	5.0	4.9	4.7
Croom Hospital	M -1M	4.3	5.3	5.3	5.3	4.9
Ennis Hospital	M -1M	4.3	3.8	3.6	3.7	4.0
Nenagh Hospital	M -1M	4.3	4.5	6.3	4.7	5.5
St. John's Hospital	M -1M	4.3	4.6	4.8	5.5	4.5
University Hospital, Limerick	M -1M	4.3	4.4	4.5	4.2	4.5
University Maternity Hospital, Limerick	M -1M	4.3	4.0	4.2	3.9	3.8
University of Limerick Hospital Group	M -1M	4.3	4.4	4.5	4.3	4.4
Galway University Hospitals	M -1M	4.3	4.8	4.7	5.0	4.8
Letterkenny University Hospital	M -1M	4.3	3.7	4.2	4.0	3.9
Mayo University Hospital	M -1M	4.3	4.4	4.4	4.5	4.5
Portiuncula University Hospital	M -1M	4.3	3.9	3.8	3.9	3.7
Roscommon University Hospital	M -1M	4.3	8.0	9.4	8.4	8.3
Sligo University Hospital	M -1M	4.3	4.3	4.6	4.2	4.5
Saolta University Health Care Group	M -1M	4.3	4.4	4.5	4.5	4.4
Children's University Hospital Temple Street	M -1M	4.3	2.7	3.4	3.8	3.2
National Children's Hospital at Tallaght Hospital	M -1M					
Our Lady's Children's Hospital, Crumlin	M -1M	4.3	4.0	4.6	4.3	4.2
Children's Hospital Group	M -1M	4.3	3.4	4.1	4.1	3.8
National Total	M -1M	4.3	4.5	4.8	4.6	4.6

Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Data refers one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

Medical ALOS

		Target / Expected				
Medical ALOS	Data Timing	Activity 2016	Oct-16	Nov-16	Dec-16	YTD 2016
Mater Misericordiae University Hospital	M -1M	7.0	9.5	11.7	10.9	9.2
Midland Regional Hospital Mullingar	M -1M	7.0	5.1	5.2	5.4	5.5
Our Lady's Hospital Navan	M -1M	7.0	4.1	4.7	4.9	4.6
St. Columcilles Hospital	M -1M	7.0	4.6	5.4	4.6	4.4
St Luke's Hospital Kilkenny	M -1M	7.0	4.0	5.5	4.0	4.6
St. Michael's Hospital	M -1M	7.0	12.8	8.9	8.4	10.4
St. Vincent's University Hospital	M -1M	7.0	9.1	11.4	11.8	10.7
Wexford General Hospital	M -1M	7.0	4.7	5.9	4.3	4.9
Ireland East Hospital Group	M -1M	7.0	6.7	8.1	7.4	7.0
Midland Regional Hospital Portlaoise	M -1M	7.0	7.0	7.1	7.7	6.8
Midland Regional Hospital Tullamore	M -1M	7.0	5.4	5.7	5.5	5.8
Naas General Hospital	M -1M	7.0	5.9	8.3	7.1	7.0
St. James's Hospital	M -1M	7.0	13.0	10.5	9.4	10.2
Tallaght Hospital - Adults	M -1M	7.0	6.3	6.1	7.9	9.1
Dublin Midlands Hospital Group	M -1M	7.0	8.1	7.9	7.9	8.4
Beaumont Hospital	M -1M	7.0	11.6	11.9	10.8	10.3
Cavan General Hospital	M -1M	7.0	5.5	5.4	5.3	5.4
Connolly Hospital Blanchardstown	M -1M	7.0	6.1	6.7	8.4	7.0
Our Lady of Lourdes Hospital Drogheda	M -1M	7.0	5.1	5.6	4.7	4.8
RCSI Hospitals Group	M -1M	7.0	7.3	7.6	7.4	7.1
Bantry General Hospital	M -1M	7.0	4.5	5.9	5.3	5.0
Cork University Hospital	M -1M	7.0	6.4	7.2	7.4	6.6
Mallow General Hospital	M -1M	7.0	3.1	3.8	4.1	3.9
Mercy University Hospital Cork	M -1M	7.0	7.3	8.1	7.4	7.5
South Infirmar/Victoria University Hospital Cork	M -1M	7.0	7.0	6.2	8.7	6.0
South Tipperary General Hospital	M -1M	7.0	5.7	7.2	8.6	6.5
University Hospital Kerry	M -1M	7.0	5.2	7.6	5.9	5.7
University Hospital Waterford	M -1M	7.0	7.8	8.3	8.0	7.6
South/South West Hospital Group	M -1M	7.0	6.1	7.1	7.0	6.4
Ennis Hospital	M -1M	7.0	3.8	3.5	4.6	4.0
Nenagh Hospital	M -1M	7.0	5.2	9.3	5.0	6.6
St. John's Hospital	M -1M	7.0	5.3	5.6	6.6	5.1
University Hospital, Limerick	M -1M	7.0	5.7	5.9	5.8	5.6
University of Limerick Hospital Group	M -1M	7.0	5.2	5.7	5.6	5.4
Galway University Hospitals	M -1M	7.0	6.6	6.2	8.0	6.9
Letterkenny University Hospital	M -1M	7.0	6.2	7.3	6.8	6.0
Mayo University Hospital	M -1M	7.0	5.6	5.0	5.1	5.4
Portiuncula University Hospital	M -1M	7.0	6.7	6.3	6.0	5.4
Roscommon University Hospital	M -1M	7.0	10.7	18.4	11.0	11.3
Sligo University Hospital	M -1M	7.0	6.0	7.3	5.8	6.6
Saolta University Health Care Group	M -1M	7.0	6.4	6.7	6.7	6.4
National Total	M -1M	7.0	6.7	7.3	7.1	6.8

Notes:

1. Source : HPO HIPE Data
2. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines.
3. Data refers one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

% of Emergency Re-admissions for acute medical conditions to the same hospital within 28 days of discharge

	Data Timing	Target/ Expected Activity 2016	Oct 2016 (No.)	Oct 2016 (%)	Nov 2016 (No.)	Nov 2016 (%)	Dec 2016 (No.)	Dec 2016 (%)	YTD 2016 (No.)	YTD 2016 (%)
Mater Misericordiae University Hospital	M -1M	10.8%	90	8.5%	99	9.5%	117	10.6%	1,469	11.3%
Midland Regional Hospital Mullingar	M -1M	10.8%	53	10.9%	37	8.1%	29	6.2%	579	10.1%
Our Lady's Hospital Navan	M -1M	10.8%	30	7.1%	33	7.8%	36	8.6%	449	8.5%
St. Columcilles Hospital	M -1M	10.8%	55	10.7%	54	10.7%	48	9.8%	791	12.7%
St Luke's Hospital Kilkenny	M -1M	10.8%	77	9.9%	78	9.7%	89	10.6%	1,195	12.3%
St. Michael's Hospital	M -1M	10.8%	4	2.8%	11	7.1%	12	8.5%	136	7.4%
St. Vincent's University	M -1M	10.8%	67	7.8%	76	8.4%	95	9.7%	1,019	9.2%
Wexford General Hospital	M -1M	10.8%	64	10.6%	81	12.4%	86	13.5%	901	11.8%
Ireland East Hospital Group	M -1M	10.8%	440	9.0%	469	9.5%	512	10.1%	6,539	10.8%
Midland Regional Hospital Portlaoise	M -1M	10.8%	16	6.9%	28	12.7%	24	11.4%	306	11.0%
Midland Regional Hospital Tullamore	M -1M	10.8%	67	12.1%	49	8.9%	48	9.0%	797	12.2%
Naas General Hospital	M -1M	10.8%	48	8.8%	37	6.6%	61	10.0%	688	9.5%
St. James's Hospital	M -1M	10.8%	111	10.0%	102	9.3%	118	9.7%	1,507	11.2%
Tallaght Hospital - Adults	M -1M	10.8%	101	9.2%	100	9.1%	87	8.7%	1,208	11.5%
Dublin Midlands Hospital Group	M -1M	10.8%	343	9.7%	316	9.0%	338	9.5%	4,506	11.1%
Beaumont Hospital	M -1M	10.8%	118	11.5%	119	11.7%	123	12.0%	1,606	12.4%
Cavan General Hospital	M -1M	10.8%	77	9.4%	62	7.9%	87	10.7%	991	10.3%
Connolly Hospital Blanchardstown	M -1M	10.8%	65	9.1%	78	11.0%	76	10.4%	972	11.5%
Louth County Hospital	M -1M	10.8%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Our Lady of Lourdes Hospital Drogheda	M -1M	10.8%	97	10.5%	103	11.0%	94	10.2%	1,136	10.1%
RCSI Hospitals Group	M -1M	10.8%	357	10.3%	362	10.5%	380	10.9%	4,705	11.2%
Bantry General Hospital	M -1M	10.8%	45	11.9%	24	6.8%	35	9.3%	549	12.4%
Cork University Hospital	M -1M	10.8%	118	9.0%	135	10.7%	165	11.5%	1,658	10.5%
Mallow General Hospital	M -1M	10.8%	27	9.1%	26	7.7%	28	7.8%	320	7.9%
Mercy University Hospital Cork	M -1M	10.8%	32	7.6%	49	10.3%	50	11.0%	577	10.1%
South Infirmary/Victoria University Hospital Cork	M -1M	10.8%	-	0.0%	1	8.3%	-	0.0%	3	2.3%
South Tipperary General Hospital	M -1M	10.8%	57	10.9%	49	10.1%	49	10.1%	712	11.7%
University Hospital Kerry	M -1M	10.8%	37	8.9%	33	8.0%	30	6.6%	478	8.7%
University Hospital Waterford	M -1M	10.8%	62	9.2%	50	7.9%	76	10.9%	918	11.5%
South/South West Hospital Group	M -1M	10.8%	378	9.4%	367	9.2%	433	10.2%	5,215	10.5%
Ennis Hospital	M -1M	10.8%	56	14.7%	44	11.7%	43	10.4%	497	11.5%
Nenagh Hospital	M -1M	10.8%	30	15.4%	31	15.3%	23	11.0%	344	15.0%
St. John's Hospital	M -1M	10.8%	18	5.5%	19	6.4%	8	2.4%	207	5.1%
University Hospital, Limerick	M -1M	10.8%	76	6.9%	88	8.3%	88	7.4%	1,200	8.7%
University of Limerick Hospital Group	M -1M	10.8%	180	9.0%	182	9.4%	162	7.5%	2,248	9.2%
Galway University Hospitals	M -1M	10.8%	130	10.3%	130	9.4%	123	9.1%	1,594	10.5%
Letterkenny University Hospital	M -1M	10.8%	95	12.0%	120	14.4%	92	12.1%	1,469	14.1%
Mayo University Hospital	M -1M	10.8%	85	11.7%	107	13.4%	108	13.9%	1,201	13.3%
Portiuncula University Hospital	M -1M	10.8%	28	7.9%	35	9.0%	36	8.7%	439	9.2%
Roscommon University Hospital	M -1M	10.8%	8	6.7%	5	4.1%	3	2.4%	73	4.9%
Sligo University Hospital	M -1M	10.8%	79	12.3%	80	12.3%	66	9.4%	1,050	12.8%
Saolta University Health Care Group	M -1M	10.8%	425	10.9%	477	11.4%	428	10.3%	5,826	11.8%
National Total	M -1M	10.8%	2,134	9.7%	2,186	9.8%	2,267	9.8%	29,172	10.8%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 28 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 28 days of discharge.
4. Data refers one month in arrears.
5. Beaumont data is only refers to Beaumont.
6. This metric does not apply to patients under 16

Surgical ALOS

Surgical ALOS	Data Timing	Target/ Expected Activity 2016	Oct-16	Nov-16	Dec-16	YTD 2016
Cappagh National Orthopaedic Hospital	M -1M	4.3	3.7	4.1	3.3	3.8
Mater Misericordiae University Hospital	M -1M	8.2	7.3	7.7	8.0	8.1
Midland Regional Hospital Mullingar	M -1M	3.4	3.8	3.2	3.9	3.8
Our Lady's Hospital Navan	M -1M	2.7	5.3	2.6	3.9	2.7
St. Columcilles Hospital	M -1M	0.6	0.0	0.5	0.5	0.8
St Luke's Hospital Kilkenny	M -1M	4.8	5.4	3.8	4.9	4.2
St. Michael's Hospital	M -1M	2.7	4.9	2.2	2.3	2.9
St. Vincent's University Hospital	M -1M	6.7	7.0	9.4	10.9	8.0
Wexford General Hospital	M -1M	3.5	4.1	3.1	4.2	3.6
Ireland East Hospital Group	M -1M	5.7	5.7	5.9	6.7	5.9
Midland Regional Hospital Portlaoise	M -1M	3.1	3.0	2.3	6.1	3.4
Midland Regional Hospital Tullamore	M -1M	3.9	4.0	4.4	4.8	4.5
Naas General Hospital	M -1M	4.9	4.3	7.5	5.5	5.2
St. James's Hospital	M -1M	9.1	10.2	10.1	11.0	10.4
Tallaght Hospital - Adults	M -1M	5.6	4.5	3.6	4.6	5.9
Dublin Midlands Hospital Group	M -1M	6.3	6.2	6.1	7.1	6.8
Beaumont Hospital (4)	M -1M	6.1	6.8	8.2	9.0	6.7
Cavan General Hospital	M -1M	2.9	2.2	3.0	2.1	2.8
Connolly Hospital Blanchardstown	M -1M	5.0	5.4	5.5	6.1	6.1
Our Lady of Lourdes Hospital Drogheda	M -1M	5.4	4.6	5.2	5.2	5.0
RCSI Hospitals Group	M -1M	5.5	5.7	6.5	6.8	5.8
Cork University Hospital	M -1M	6.2	7.9	8.0	9.7	8.1
Lourdes Orthopaedic Hospital Kilcreene	M -1M	2.9	2.8	2.9	3.8	3.0
Mallow General Hospital	M -1M	1.0	0.6	1.1	1.2	0.8
Mercy University Hospital Cork	M -1M	5.3	5.9	5.5	7.9	5.5
South Infirmary/Victoria University Hospital Cork	M -1M	3.0	3.1	3.3	3.1	3.1
South Tipperary General Hospital	M -1M	2.7	3.7	3.6	3.2	3.4
University Hospital Kerry	M -1M	3.3	4.1	4.2	4.4	4.2
University Hospital Waterford	M -1M	5.0	5.3	4.5	5.0	5.0
South/South West Hospital Group	M -1M	4.7	4.9	4.8	5.5	4.9
Croom Hospital	M -1M	4.1	5.3	5.0	5.0	4.8
St. John's Hospital	M -1M	1.6	1.5	1.6	1.5	1.6
University Hospital, Limerick	M -1M	4.4	5.1	5.3	5.1	5.1
University of Limerick Hospital Group	M -1M	4.1	4.7	4.8	4.7	4.6
Galway University Hospitals	M -1M	5.1	9.4	7.8	7.9	6.1
Letterkenny University Hospital	M -1M	3.6	3.8	3.6	4.4	4.0
Mayo University Hospital	M -1M	4.6	5.0	4.2	5.8	5.2
Portiuncula University Hospital	M -1M	3.8	3.6	3.7	4.6	3.7
Sligo University Hospital	M -1M	3.3	3.2	3.0	3.2	3.3
Saolta University Health Care Group	M -1M	4.3	5.4	4.8	5.6	4.8
National Total	M -1M	5.2	5.5	5.5	6.1	5.5

Notes:

1. Source : HPO HIPE Data
2. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.
3. Data refers one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% Surgical Day of Admission

	Data Timing	Target / Expected Activity 2016	Oct 2016 (No.)	Oct 2016 (%)	Nov 2016 (No)	Nov 2016 (%)	Dec 2016 (No)	Dec 2016 (%)	YTD 2016 (No)	YTD 2016 (%)
Cappagh National Orthopaedic Hospital	M -1M	96.1%	230	99.1%	249	99.2%	189	97.9%	2,166	97.9%
Mater Misericordiae University Hospital	M -1M	82.0%	186	75.0%	184	75.7%	148	84.1%	2,186	75.3%
Midland Regional Hospital Mullingar	M -1M	85.0%	49	93%	39	91%	38	93%	464	90.3%
Our Lady's Hospital Navan	M -1M	85.0%	29	87.9%	25	92.6%	26	89.7%	754	89.0%
Royal Victoria Eye and Ear Hospital	M -1M	82.5%	76	73.1%	58	69.9%	29	58.0%	955	72.1%
St Luke's Hospital Kilkenny	M -1M	84.1%	28	76%	19	86%	25	93%	219	83.3%
St. Michael's Hospital	M -1M	86.6%	55	84.6%	79	96.3%	50	87.7%	809	90.8%
St. Vincent's University Hospital	M -1M	80.8%	150	79%	153	84%	116	76%	1,677	80.6%
Wexford General Hospital	M -1M	85.0%	29	82.9%	38	90.5%	22	91.7%	416	86.8%
Ireland East Hospital Group	M -1M	85.4%	832	83.5%	844	86.5%	643	85.8%	9,646	83.8%
Midland Regional Hospital Portlaoise	M -1M	85.0%	15	62.5%	24	85.7%	12	75.0%	267	80.4%
Midland Regional Hospital Tullamore	M -1M	85.0%	158	93.5%	161	91.0%	140	89.7%	1,744	91.0%
Naas General Hospital	M -1M	85.0%	18	86%	23	72%	14	78%	231	85.9%
St. James's Hospital	M -1M	36.5%	70	30.7%	50	28.9%	60	25.6%	746	26.0%
Tallaght Hospital - Adults	M -1M	78.5%	62	78.5%	79	87.8%	78	81.3%	1,756	80.6%
Dublin Midlands Hospital Group	M -1M	65.4%	323	62.0%	337	67.4%	304	58.5%	4,744	62.8%
Beaumont Hospital	M -1M	63.6%	185	59%	132	51%	158	59%	2,134	58.1%
Cavan General Hospital	M -1M	79.8%	23	82%	17	68%	11	79%	214	76.2%
Connolly Hospital Blanchardstown	M -1M	81.4%	52	74%	48	74%	55	80%	565	77.6%
Louth County Hospital	M -1M	100%	9	100%	7	100%	6	100%	110	100.0%
Our Lady of Lourdes Hospital Drogheda	M -1M	59.2%	39	60.9%	33	55.9%	24	46.2%	394	52.3%
RCSI Hospitals Group	M -1M	66.6%	308	63.4%	237	57.0%	254	62.3%	3,417	61.6%
Cork University Hospital	M -1M	71.3%	246	71.5%	227	68.0%	190	65.5%	2,476	64.4%
Lourdes Orthopaedic Hospital Kilcreene	M -1M	94.5%	69	98.6%	72	92.3%	51	94.4%	816	96.3%
Mallow General Hospital	M -1M	85.0%	4	100%	3	100%	4	100%	83	97.6%
Mercy University Hospital Cork	M -1M	85.0%	108	90.0%	74	87.1%	94	87.0%	1,119	88.5%
South Infirmary/Victoria University Hospital Cork	M -1M	78.4%	302	83.9%	244	82.2%	200	77.8%	3,299	80.9%
South Tipperary General Hospital	M -1M	81.9%	56	72.7%	38	67.9%	38	66.7%	533	74.6%
University Hospital Kerry	M -1M	65.4%	69	65.1%	60	72.3%	51	61.4%	669	63.6%
University Hospital Waterford	M -1M	85.0%	140	90%	118	83%	117	84%	1,527	84.8%
South/South West Hospital Group	M -1M	78.5%	994	80.4%	836	77.5%	745	75.1%	10,522	76.9%
Croom Hospital	M -1M	80.8%	104	92.0%	100	95.2%	94	92.2%	1,211	91.1%
St. John's Hospital	M -1M	95.0%	89	94.7%	87	94.6%	82	98.8%	964	96.7%
University Hospital, Limerick	M -1M	75.0%	133	79.2%	129	81.6%	141	81.0%	1,709	80.4%
University of Limerick Hospital Group	M -1M	81.3%	326	86.9%	316	89.0%	317	88.3%	3,884	87.3%
Galway University Hospitals	M -1M	58.7%	192	48.1%	195	50.4%	203	50.4%	2,616	48.3%
Letterkenny University Hospital	M -1M	74.0%	71	74.0%	50	79.4%	56	63.6%	766	70.3%
Mayo University Hospital	M -1M	82.7%	121	80.7%	86	85.1%	73	83.0%	1,073	80.1%
Portiuncula University Hospital	M -1M	74.6%	20	69.0%	27	79.4%	15	75.0%	274	71.2%
Sligo University Hospital	M -1M	85.0%	112	87.5%	123	91.1%	100	82.6%	1,402	87.7%
Saolta University Health Care Group	M -1M	73.3%	516	64.3%	481	66.8%	447	62.1%	6,131	62.4%
National Total	M -1M	75.0%	3,299	74.7%	3,051	75.4%	2,710	72.3%	38,344	72.9%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. Data refers one month in arrears.
4. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Tallaght data is inclusive of Tallaght Children's Hospital.

% day case rate for Elective Laparoscopic Cholecystectomy

	Data Timing	Target/ Expected Activity 2016	Oct 2016 (No.)	Oct 2016 (%)	Nov 2016 (No)	Nov 2016 (%)	Dec 2016 (No)	Dec 2016 (%)	YTD 2016 (No)	YTD 2016 (No)
Mater Misericordiae University Hospital	M -1M	60%	6	33.3%	12	8.3%	3	33.3%	77	28.6%
Midland Regional Hospital Mullingar	M -1M	60%	14	78.6%	15	66.7%	3	33.3%	163	67.5%
Our Lady's Hospital Navan	M -1M	60%	5	80.0%	2	100.0%	0	0.0%	94	88.3%
St. Columcilles Hospital	M -1M	60%	3	100.0%	5	100.0%	3	100.0%	48	93.8%
St Luke's Hospital Kilkenny	M -1M	60%	11	81.8%	10	100.0%	10	60.0%	121	76.9%
St. Michael's Hospital Dun Laoghaire	M -1M	60%	10	40.0%	14	7.1%	10	10.0%	137	7.3%
St. Vincent's University Hospital	M -1M	60%	7	71.4%	4	100.0%	4	75.0%	76	64.5%
Wexford General Hospital	M -1M	60%	9	44.4%	25	72.0%	14	85.7%	209	71.3%
Ireland East Hospital Group	M -1M	60%	65	64.6%	87	58.6%	47	57.4%	925	60.6%
Midland Regional Hospital Portlaoise	M -1M	60%	3	0.0%	11	9.1%	1	0.0%	83	3.6%
Midland Regional Hospital Tullamore	M -1M	60%	16	37.5%	16	62.5%	7	57.1%	124	57.3%
Naas General Hospital	M -1M	60%	14	71.4%	18	66.7%	11	54.5%	168	56.5%
St. James's Hospital	M -1M	60%	4	25.0%	5	40.0%	5	40.0%	65	58.5%
Tallaght Hospital - Adults	M -1M	60%	8	75.0%	12	83.3%	9	55.6%	148	62.2%
Dublin Midlands Hospital Group	M -1M	60%	45	51.1%	62	56.5%	33	51.5%	588	50.9%
Beaumont Hospital	M -1M	60%	2	0.0%	0	0.0%	4	0.0%	35	5.7%
Cavan General Hospital	M -1M	60%	10	50.0%	15	66.7%	7	57.1%	145	67.6%
Connolly Hospital Blanchardstown	M -1M	60%	12	58.3%	13	61.5%	11	63.6%	144	56.3%
Louth County Hospital	M -1M	60%	10	40.0%	9	44.4%	5	40.0%	109	45.9%
Our Lady of Lourdes Hospital Drogheda	M -1M	60%	6	0.0%	2	0.0%	2	0.0%	31	0.0%
RCSI Hospitals Group	M -1M	60%	40	40.0%	39	56.4%	29	44.8%	464	49.8%
Bantry General Hospital	M -1M	60%	0	0.0%	1	0.0%	0	0.0%	21	0.0%
Cork University Hospital	M -1M	60%	11	27.3%	9	33.3%	6	66.7%	62	32.3%
Lourdes Orthopaedic Hospital Kilcreene	M -1M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mallow General Hospital	M -1M	60%	5	60.0%	2	100.0%	3	100.0%	73	58.9%
Mercy University Hospital Cork	M -1M	60%	21	33.3%	13	69.2%	16	25.0%	207	43.0%
South Infirmary/Victoria University Hospital Cork	M -1M	60%	11	54.5%	3	0.0%	6	66.7%	81	48.1%
South Tipperary General Hospital	M -1M	60%	7	0.0%	4	0.0%	3	0.0%	61	3.3%
University Hospital Kerry	M -1M	60%	16	68.8%	18	61.1%	11	63.6%	124	70.2%
University Hospital Waterford	M -1M	60%	4	50.0%	4	75.0%	3	33.3%	72	58.3%
South/South West Hospital Group	M -1M	60%	75	42.7%	54	51.9%	48	47.9%	701	45.9%
Ennis Hospital	M -1M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M -1M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital	M -1M	60%	23	0.0%	23	0.0%	22	0.0%	255	3.5%
University Hospital, Limerick	M -1M	60%	5	40.0%	3	0.0%	1	0.0%	40	30.0%
University of Limerick Hospital Group	M -1M	60%	28	7.1%	26	0.0%	23	0.0%	295	7.1%
Galway University Hospitals	M -1M	60%	1	0.0%	3	33.3%	4	25.0%	64	35.9%
Letterkenny University Hospital	M -1M	60%	10	50.0%	6	50.0%	4	50.0%	97	27.8%
Mayo University Hospital	M -1M	60%	24	0.0%	17	0.0%	12	0.0%	214	0.5%
Portiuncula University Hospital	M -1M	60%	13	46.2%	9	44.4%	7	71.4%	89	37.1%
Roscommon University Hospital	M -1M	60%	0	0.0%	1	0.0%	1	0.0%	19	47.4%
Sligo University Hospital	M -1M	60%	6	16.7%	10	20.0%	12	16.7%	118	21.2%
Saolta University Health Care Group	M -1M	60%	54	22.2%	46	21.7%	40	25.0%	601	19.6%
National Total	M -1M	60%	307	41.4%	314	46.5%	220	40.9%	3,574	43.4%

Notes:

1. Source : HPO HIPE Data
2. Data refers one month in arrears.
3. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0, 1 or 2)										
	Data Timing	Target / Expected Activity 2016	Oct 2016 (No.)	Oct 2016 (%)	Nov 2016 (No)	Nov 2016 (%)	Dec 2016 (No)	Dec 2016 (%)	YTD 2016 (No)	YTD 2016 (%)
Mater Misericordiae University Hospital	M -1M	95%	8	73%	2	100%	3	100%	119	86.2%
St. Vincent's University Hospital	M -1M	95%	14	100%	22	100%	28	100%	245	96.8%
Ireland East Hospital Group	M -1M	95%	22	88%	24	100%	31	100%	364	93.1%
Midland Regional Hospital Tullamore	M -1M	95%	11	91.7%	12	92.3%	16	80.0%	150	82.0%
St. James's Hospital	M -1M	95%	12	85.7%	8	88.9%	17	85.0%	125	87.4%
Tallaght Hospital - Adults	M -1M	95%	10	100.0%	9	90.0%	10	100.0%	132	92.3%
Dublin Midlands Hospital Group	M -1M	95%	33	91.7%	29	90.6%	43	86.0%	407	86.8%
Beaumont Hospital	M -1M	95%	17	90%	11	85%	7	54%	136	82.9%
Connolly Hospital Blanchardstown	M -1M	95%	6	100%	11	85%	11	100%	118	97.5%
Our Lady of Lourdes Hospital Drogheda	M -1M	95%	12	92%	15	94%	14	82%	177	79.0%
RCSI Hospitals Group	M -1M	95%	35	92%	37	88%	32	78%	431	84.7%
Cork University Hospital	M -1M	95%	19	63.3%	22	71.0%	15	45.5%	280	72.2%
University Hospital Kerry	M -1M	95%	7	100.0%	9	81.8%	6	85.7%	94	87.0%
University Hospital Waterford	M -1M	95%	38	97.4%	31	96.9%	28	96.6%	325	87.8%
South/South West Hospital Group	M -1M	95%	64	84.2%	62	83.8%	49	71.0%	699	80.7%
Croom Hospital	M -1M	95%	0	0%	0	0%	0	0%	0	0.0%
University Hospital, Limerick	M -1M	95%	20	83.3%	8	88.9%	25	89.3%	206	78.0%
University of Limerick Hospital Group	M -1M	95%	20	83.3%	8	88.9%	25	89.3%	206	78.0%
Galway University Hospitals	M -1M	95%	19	100.0%	12	80.0%	12	92.3%	170	93.4%
Letterkenny University Hospital	M -1M	95%	8	100%	5	71%	6	67%	95	79.2%
Mayo University Hospital	M -1M	95%	9	100.0%	8	100.0%	14	100.0%	104	98.1%
Sligo University Hospital	M -1M	95%	10	91%	6	100%	10	100%	94	88.7%
Saolta University Health Care Group	M -1M	95%	46	97.9%	31	86.1%	42	91.3%	463	90.1%
National Total	M -1M	95%	220	89.4%	191	88.0%	222	83.8%	2,570	85.3%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0,1or2).
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.
4. Data refers one month in arrears.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge

	Data Timing	Target / Expected Activity 2016	Oct 2016 (No.)	Oct 2016 (%)	Nov 2016 (No)	Nov 2016 (%)	Dec 2016 (No)	Dec 2016 (%)	YTD 2016 (No)	YTD 2016 (%)
Cappagh National Orthopaedic Hospital	M -1M	<3%	1	0.2%	1	0.1%	0	0.0%	11	0.2%
Mater Misericordiae University Hospital	M -1M	<3%	56	2.2%	37	1.6%	42	1.6%	636	2.3%
Midland Regional Hospital Mullingar	M -1M	<3%	30	3.5%	26	3.4%	24	2.7%	336	3.7%
Our Lady's Hospital Navan	M -1M	<3%	5	1.1%	1	0.2%	0	0.0%	11	0.2%
St. Columcilles Hospital	M -1M	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M -1M	<3%	6	0.6%	1	0.1%	1	0.1%	67	0.6%
St Luke's Hospital Kilkenny	M -1M	<3%	21	3.4%	28	4.6%	20	3.1%	238	3.5%
St. Michael's Hospital	M -1M	<3%	0	0.0%	1	0.2%	2	0.3%	33	0.6%
St. Vincent's University Hospital	M -1M	<3%	37	1.6%	29	1.4%	46	2.0%	546	2.1%
Wexford General Hospital	M -1M	<3%	19	2.5%	25	3.8%	28	3.8%	261	3.1%
Ireland East Hospital Group	M -1M	<3%	175	1.8%	149	1.6%	163	1.6%	2139	1.9%
Midland Regional Hospital Portlaoise	M -1M	<3%	17	3.3%	12	2.4%	8	1.5%	153	2.7%
Midland Regional Hospital Tullamore	M -1M	<3%	36	3.4%	24	2.5%	23	2.3%	369	3.2%
Naas General Hospital	M -1M	<3%	16	3.1%	6	1.3%	8	1.7%	143	2.5%
St. James's Hospital	M -1M	<3%	52	2.9%	49	3.0%	47	2.7%	665	3.2%
Tallaght Hospital - Adults	M -1M	<3%	26	1.7%	11	0.8%	21	1.2%	505	2.5%
Dublin Midlands Hospital Group	M -1M	<3%	147	2.7%	102	2.0%	107	2.0%	1835	2.8%
Beaumont Hospital	M -1M	<3%	62	2.1%	48	1.8%	59	2.2%	694	2.2%
Cavan General Hospital	M -1M	<3%	11	1.7%	6	1.1%	8	1.2%	103	1.5%
Connolly Hospital Blanchardstown	M -1M	<3%	9	1.1%	17	2.2%	15	1.8%	167	1.9%
Louth County Hospital	M -1M	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M -1M	<3%	49	5.0%	39	4.3%	44	4.8%	498	4.5%
RCSI Hospitals Group	M -1M	<3%	131	2.2%	110	2.0%	126	2.2%	1462	2.2%
Cork University Hospital	M -1M	<3%	40	2.9%	51	3.6%	49	3.3%	580	3.5%
Mallow General Hospital	M -1M	<3%	0	0.0%	0	0.0%	0	0.0%	1	0.0%
Mercy University Hospital Cork	M -1M	<3%	23	2.1%	33	3.2%	16	1.4%	265	2.2%
South Infirmary/Victoria University Hospital Cork	M -1M	<3%	12	0.6%	12	0.7%	15	0.8%	182	0.8%
South Tipperary General Hospital	M -1M	<3%	20	3.0%	12	2.0%	9	1.4%	172	2.4%
University Hospital Kerry	M -1M	<3%	14	1.4%	12	1.2%	19	1.7%	196	1.7%
University Hospital Waterford	M -1M	<3%	25	1.4%	31	1.8%	33	1.8%	417	2.0%
South/South West Hospital Group	M -1M	<3%	134	1.6%	151	1.9%	141	1.6%	1814	1.9%
Croom Hospital	M -1M	<3%	3	1.1%	3	1.2%	7	2.7%	40	1.3%
Ennis Hospital	M -1M	<3%	0	0.0%	0	0.0%	1	0.2%	1	0.0%
Nenagh Hospital	M -1M	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital	M -1M	<3%	0	0.0%	0	0.0%	0	0.0%	1	0.0%
University Hospital, Limerick	M -1M	<3%	32	2.0%	44	2.9%	42	2.5%	522	2.7%
University of Limerick Hospital Group	M -1M	<3%	35	1.1%	47	1.5%	50	1.6%	564	1.5%
Galway University Hospitals	M -1M	<3%	69	3.5%	48	2.4%	69	2.4%	723	2.0%
Letterkenny University Hospital	M -1M	<3%	59	4.3%	42	3.4%	22	1.8%	456	3.2%
Mayo University Hospital	M -1M	<3%	9	0.9%	14	1.5%	12	1.2%	192	1.7%
Portiuncula University Hospital	M -1M	<3%	12	2.2%	16	2.9%	16	2.8%	133	2.3%
Roscommon University Hospital	M -1M	<3%	0	0.0%	1	0.2%	0	0.0%	5	0.1%
Sligo University Hospital	M -1M	<3%	34	1.8%	32	1.8%	32	1.6%	414	2.0%
Saolta University Health Care Group	M -1M	<3%	183	2.5%	153	2.2%	151	1.8%	1923	2.0%
Children's University Hospital Temple Street	M -1M	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
National Children's Hospital at Tallaght Hospital	M -1M									
Our Lady's Children's Hospital, Crumlin	M -1M	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Children's Hospital Group	M -1M	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
National Total	M -1M	<3%	805	2.0%	712	1.9%	738	1.8%	9737	2.1%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Data refers one month in arrears.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Number of Beds Subject to Delayed Discharges				
	Target 2017	Nov 2016 (No)	Dec 2016 (No)	Jan 2017 (No)
Cappagh National Orthopaedic Hospital	4	3	3	5
Mater Misericordiae University Hospital	47	40	29	47
Midland Regional Hospital Mullingar	4	1	1	1
Our Lady's Hospital Navan	5	5	7	10
St. Columcilles Hospital	13	15	15	30
St Luke's Hospital Kilkenny	8	11	9	10
St. Michael's Hospital	7	5	12	11
St. Vincent's University Hospital	30	27	24	30
Wexford General Hospital	10	15	16	14
Ireland East Hospital Group	128	122	116	158
Midland Regional Hospital Portlaoise	3	2	2	3
Midland Regional Hospital Tullamore	8	12	9	14
Naas General Hospital	6	5	2	6
St. James's Hospital	58	53	52	56
Tallaght Hospital - Adults	23	43	40	34
Dublin Midlands Hospital Group	98	115	105	113
Beaumont Hospital	40	54	54	34
Cavan General Hospital	12	11	17	9
Connolly Hospital Blanchardstown	15	23	15	15
Our Lady of Lourdes Hospital Drogheda	51	42	40	25
RCSI Hospitals Group	118	130	126	83
Bantry General Hospital	4	2	2	3
Cork University Hospital	19	20	12	21
Mallow General Hospital	3	2	1	0
Mercy University Hospital Cork	13	14	5	7
South Infirmary/Victoria University Hospital Cork	2	2	2	1
South Tipperary General Hospital	7	9	7	5
University Hospital Kerry	8	10	1	2
University Hospital Waterford	12	14	9	6
South/South West Hospital Group	68	73	39	45
Ennis Hospital	1	1	0	0
Nenagh Hospital	2	3	2	1
St. John's Hospital	2	0	1	0
University Hospital, Limerick	6	3	2	2
University of Limerick Hospital Group	11	7	5	3
Galway University Hospitals	19	19	18	25
Letterkenny University Hospital	9	20	7	4
Mayo University Hospital	9	18	13	7
Portiuncula University Hospital	5	7	0	1
Roscommon University Hospital	3	5	2	3
Sligo University Hospital	7	7	3	5
Saolta University Health Care Group	52	76	43	45
Children's University Hospital Temple Street	0	0	0	0
National Children's Hospital at Tallaght Hospital	0	0	0	0
Our Lady's Children's Hospital, Crumlin	0	2	2	4
Children's Hospital Group	0	2	2	4
National Total	475	525	436	451

Notes: Delayed Discharges Data Source BIU

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection

	Target 2017	Jan-17		Jan-17	
		Number of Cases	Bed Days Used *	Hospital Acquired S. aureus bloodstream infection/ 10,000 BDU	Hospital Acquired S. aureus bloodstream infection/ 10,000 BDU
Cappagh National Orthopaedic Hospital	<1	0	2,425	0.0	100.0%
Mater Misericordiae University Hospital	<1	1	37,728	0.3	73.5%
Midland Regional Hospital Mullingar	<1	1	5,699	1.8	-75.5%
National Maternity Hospital	<1	0	8,034	0.0	100.0%
Our Lady's Hospital Navan	<1	0	2,959	0.0	100.0%
Royal Victoria Eye and Ear Hospital	<1	0	516	0.0	100.0%
St. Colmcilles Hospital Loughlinstown	<1	1	3,489	2.9	-186.6%
St Luke's Hospital Kilkenny	<1	1	7,040	1.4	-42.0%
St. Michael's Hospital Dun Laoghaire	<1	0	2,343	0.0	100.0%
St. Vincent's University Hospital Elm Park	<1	1	16,403	0.6	39.0%
Wexford General Hospital	<1	1	5,882	1.7	-70.0%
Ireland East Hospital Group	<1	6	92,518	0.6	35%
Coombe Women's and Infants University Hospital	<1	1	4,435	2.3	-125%
Midland Regional Hospital Portlaoise	<1	0	3,793	0.0	100%
Midland Regional Hospital Tullamore	<1	1	5,225	1.9	-91%
Naas General Hospital	<1	0	5,432	0.0	100%
St. James's Hospital	<1	0	20,860	0.0	100%
St. Luke's Radiation Oncology Network	<1	1	3,756	2.7	-166%
Tallaght Hospital - Adults	<1	2	14,374	1.4	-39%
Dublin Midlands Hospital Group	<1	5	57,875	0.9	14%
Beaumont Hospital (1)	<1	3	19,696	1.5	-52%
Cavan & Monaghan Hospital	<1				
Connolly Hospital Blanchardstown	<1	2	8,357	2.4	-139%
Louth County Hospital	<1	0	7	0.0	100%
Our Lady of Lourdes Hospital Drogheda	<1	0	10,537	0.0	100%
Rotunda Hospital	<1	2	4,028	5.0	-397%
RCSI Hospitals Group	<1	7	42,625	1.6	-64%
Bantry General Hospital	<1	0	1,671	0.0	100%
Cork University Hospital includes CUMH (2)	<1	5	21,648	2.3	-131%
Lourdes Orthopaedic Hospital Kilcreene	<1	0	458	0.0	100%
Mallow General Hospital	<1	0	1,624	0.0	100%
Mercy University Hospital Cork	<1	0	5,709	0.0	100%
South Infirmary University Hospital Cork	<1	0	2,253	0.0	100%
South Tipperary General Hospital	<1	1	5,175	1.9	-93%
University Hospital Kerry	<1	0	5,830	0.0	100%
University Hospital Waterford	<1	0	11,510	0.0	100%
South/South West Hospital Group	<1	6	55,878	1.1	-7%
Croom Hospital	<1	0	704	0.0	100%
Ennis Hospital	<1	1	1,890	5.3	-429%
Nenagh Hospital	<1	1	1,556	6.4	-543%
St. John's Hospital	<1	0	2,307	0.0	100%
University Hospital, Limerick	<1	2	13,113	1.5	-53%
University Maternity Hospital, Limerick	<1	0	2,550	0.0	100%
University of Limerick Hospital Group	<1	4	22,120	1.8	-81%
Galway University Hospitals (3)	<1	1	20,765	0.5	52%
Letterkenny University Hospital	<1	0	9,509	0.0	100%
Mayo University Hospital	<1	0	7,528	0.0	100%
Portiuncula University Hospital	<1	0	4,976	0.0	100%
Roscommon University Hospital	<1	0	1,704	0.0	100%
Sligo University Hospital	<1	0	9,766	0.0	100%
Saolta University Health Care Group	<1	1	54,248	0.2	82%
Children's University Hospital Temple Street	<1	0	2,398	0.0	100%
National Children's Hospital at Tallaght Hospital	<1	0	2,398	0.0	100%
Our Lady's Childrens Hospital, Crumlin	<1	1	4,866	2.1	-106%
Children's Hospital Group	<1	1	9,662	1.0	-3%
National Total	<1	30	334,926	0.9	10%

Notes:

- (1) Beaumont includes St Josephs Hospital
- (2) Cork University Hospital includes Cork University Maternity Hospital
- (3) Galway University Hospitals includes Merlin Park Hospital

HCAI Rate of new cases of Hospital acquired new cases of C. difficile infection

	Target 2017	Jan-17		Jan-17	
		Rate of new cases of Hospital acquired new cases of C. difficile infection	Bed Days Used *	Rate of new cases of Hospital acquired new cases of C. difficile infection	% Var Actual v Tgt/EA
Cappagh National Orthopaedic Hospital	<2	4	2,425	16.5	-724.7%
Mater Misericordiae University Hospital	<2	4	37,728	1.1	47.0%
Midland Regional Hospital Mullingar	<2	2	5,699	3.5	-75.5%
National Maternity Hospital	<2	0	8,034	0.0	100.0%
Our Lady's Hospital Navan	<2	0	2,959	0.0	100.0%
Royal Victoria Eye and Ear Hospital	<2	0	516	0.0	100.0%
St. Colmcilles Hospital Loughlinstown	<2	1	3,489	2.9	-43.3%
St Luke's Hospital Kilkenny	<2	2	7,040	2.8	-42.0%
St. Michael's Hospital Dun Laoghaire	<2	0	2,343	0.0	100.0%
St. Vincent's University Hospital Elm Park	<2	8	16,403	4.9	-143.9%
Wexford General Hospital	<2	1	5,882	1.7	15.0%
Ireland East Hospital Group	<2	22	92,518	2.4	-18.9%
Coombe Women's and Infants University Hospital	<2	0	4,435	0.0	100.0%
Midland Regional Hospital Portlaoise	<2	1	3,793	2.6	-31.8%
Midland Regional Hospital Tullamore	<2	1	5,225	1.9	4.3%
Naas General Hospital	<2	1	5,432	1.8	8.0%
St. James's Hospital	<2	8	20,860	3.8	-91.8%
St. Luke's Radiation Oncology Network	<2	0	3,756	0.0	100.0%
Tallaght Hospital - Adults	<2	4	14,374	2.8	-39.1%
Dublin Midlands Hospital Group	<2	15	57,875	2.6	-29.6%
Beaumont Hospital (1)	<2	5	19,696	2.5	-26.9%
Cavan & Monaghan Hospital	<2				
Connolly Hospital Blanchardstown	<2	1	8,357	1.2	40.2%
Louth County Hospital	<2	0	7	0.0	100.0%
Our Lady of Lourdes Hospital Drogheda	<2	3	10,537	2.8	-42.4%
Rotunda Hospital	<2	0	4,028	0.0	100.0%
RCSI Hospitals Group	<2	9	42,625	2.1	-5.6%
Bantry General Hospital	<2	0	1,671	0.0	100.0%
Cork University Hospital includes CUMH (2)	<2	4	21,648	1.8	7.6%
Lourdes Orthopaedic Hospital Kilcreene	<2	0	458	0.0	100.0%
Mallow General Hospital	<2	0	1,624	0.0	100.0%
Mercy University Hospital Cork	<2	1	5,709	1.8	12.4%
South Infirmary University Hospital Cork	<2	0	2,253	0.0	100.0%
South Tipperary General Hospital	<2	2	5,175	3.9	-93.2%
University Hospital Kerry	<2	0	5,830	0.0	100.0%
University Hospital Waterford	<2	9	11,510	7.8	-291.0%
South/South West Hospital Group	<2	16	55,878	2.9	-43.2%
Croom Hospital	<2	1	704	14.2	-610.2%
Ennis Hospital	<2	1	1,890	5.3	-164.6%
Nenagh Hospital	<2	0	1,556	0.0	100.0%
St. John's Hospital	<2	2	2,307	8.7	-333.5%
University Hospital, Limerick	<2	3	13,113	2.3	-14.4%
University Maternity Hospital, Limerick	<2	0	2,550	0.0	100.0%
University of Limerick Hospital Group	<2	7	22,120	3.2	-58.2%
Galway University Hospitals (3)	<2	7	20,765	3.4	-68.6%
Letterkenny University Hospital	<2	0	9,509	0.0	100.0%
Mayo University Hospital	<2	0	7,528	0.0	100.0%
Portiuncula University Hospital	<2	1	4,976	2.0	-0.5%
Roscommon University Hospital	<2	0	1,704	0.0	100.0%
Sligo University Hospital	<2	1	9,766	1.0	48.8%
Saolta University Health Care Group	<2	9	54,248	1.7	17.0%
Children's University Hospital Temple Street	<2	0	2,398	0.0	100.0%
National Children's Hospital at Tallaght Hospital	<2	0	2,398	0.0	100.0%
Our Lady's Childrens Hospital, Crumlin	<2	0	4,866	0.0	100.0%
Children's Hospital Group	<2	0	9,662	0.0	100.0%

Notes:

- (1) Beaumont includes St Josephs Hospital
- (2) Cork University Hospital includes Cork University Maternity Hospital
- (3) Galway University Hospitals includes Merlin Park Hospital

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2016	Target (NSP 2017)	Target YTD (Profiled)	Nov-16	Dec-16	Jan-17	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	18,942	18,000	1,500	1,610	1,331	1,608	1,608	7.2%	1,606	0.1%
No. of non urgent attendances	22,366	24,000	2,000	1,934	1,466	1,949	1,949	-2.6%	1,861	4.7%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	16,658	17,100	1,425	1,450	1,039	1,411	1,411	-1.0%	1,598	-11.7%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	87.9%	95%	95%	90.1%	78.1%	87.7%	87.7%	-7.6%	99.5%	-11.8%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	16,251	22,800	1,900	1,249	1,119	1,499	1,499	-21.1%	1,579	-5.1%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	72.7%	95%	95%	64.6%	76.3%	76.9%	76.9%	-19.0%	84.8%	-9.4%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	>1,100		1,922	1,864	1,876				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	>6%	>6%	10.1%	9.8%	10.0%				
RCSI Hospital Group										
Beaumont										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,078	Not Available	Not Available	179	144	206	206		173	19.1%
No. of non urgent attendances	2,255	Not Available	Not Available	206	162	258	258		208	24.0%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	2,076	Not Available	Not Available	179	143	206	206		173	19.1%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	99.9%	95%	95%	100.0%	99.3%	100.0%	100.0%		100.0%	0.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	2,250	Not Available	Not Available	206	162	258	258		204	26.5%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	99.8%	95%	95%	100.0%	100.0%	100.0%	100.0%		98.1%	2.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	174	169	165				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	>6%	>6%	8.4%	8.1%	7.8%				
Ireland East Hospital Group										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	5,511	Not Available	Not Available	460	380	452	452		501	-9.8%
No. of non urgent attendances	6,557	Not Available	Not Available	588	463	511	511		569	-10.2%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	5,462	Not Available	Not Available	460	380	452	452		500	-9.6%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	99.1%	95%	95%	100.0%	100.0%	100.0%	100.0%		99.8%	0.2%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	5,439	Not Available	Not Available	481	421	488	488		497	-1.8%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	82.9%	Not Available	Not Available	81.8%	90.9%	95.5%	95.5%		87.3%	9.3%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	560	543	541				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	10.3%	9.9%	9.9%				

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2016	Target (NSP 2017)	Target YTD (Profiled)	Nov-16	Dec-16	Jan-17	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Mater										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	3,425	Not Available	Not Available	291	248	264	264		311	-15.1%
No. of non urgent attendances	3,098	Not Available	Not Available	319	242	197	197		241	-18.3%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	3,377	Not Available	Not Available	291	248	264	264		310	-14.8%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	98.6%	Not Available	Not Available	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	1,983	Not Available	Not Available	212	201	174	174		169	3.0%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	64.0%	Not Available	Not Available	66.5%	83.1%	88.3%	88.3%		70.1%	26.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	272	272	271				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	8.0%	7.9%	8.0%				
St Vincents										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,086	Not Available	Not Available	169	132	188	188		190	-1.1%
No. of non urgent attendances	3,459	Not Available	Not Available	269	221	314	314		328	-4.3%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	2,085	Not Available	Not Available	169	132	188	188		190	-1.1%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100.0%	Not Available	Not Available	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,456	Not Available	Not Available	269	220	314	314		328	-4.3%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	99.9%	Not Available	Not Available	100.0%	99.5%	100.0%	100.0%		100.0%	0.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	288	271	270				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	13.9%	13.0%	13.0%				
Dublin Midlands Hospital Group										
St James										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,601	Not Available	Not Available	226	213	236	236		176	34.1%
No. of non urgent attendances	2,964	Not Available	Not Available	274	193	276	276		244	13.1%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,617	Not Available	Not Available	182	47	116	116		175	-34%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	62.2%	Not Available	Not Available	80.5%	22.1%	49.2%	49.2%		99.4%	-50.6%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	1,326	Not Available	Not Available	99	71	42	42		179	-76.5%

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2016	Target (NSP 2017)	Target YTD (Profiled)	Nov-16	Dec-16	Jan-17	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	44.7%	Not Available	Not Available	36.1%	36.8%	15.2%	15.2%		73.4%	-79.3%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	242	235	227				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	9.4%	9.0%	8.9%				
South/South West Hospital Group										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	4,119	Not Available	Not Available	340	290	338	338		347	-2.6%
No. of non urgent attendances	4,889	Not Available	Not Available	423	297	399	399		417	-4.3%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	3,279	Not Available	Not Available	271	217	316	316		347	-8.9%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	79.6%	Not Available	Not Available	79.7%	74.8%	93.5%	93.5%		100.0%	-6.5%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	2,633	Not Available	Not Available	200	216	329	329		279	17.9%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	53.9%	Not Available	Not Available	47.3%	72.7%	82.5%	82.5%		66.9%	23.2%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	413	405	423				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	9.9%	9.8%	10.3%				
Waterford										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,683	Not Available	Not Available	136	122	136	136		151	-9.9%
No. of non urgent attendances	1,517	Not Available	Not Available	158	68	85	85		136	-37.5%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,658	Not Available	Not Available	136	122	124	124		151	-17.9%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	98.5%	Not Available	Not Available	100.0%	100.0%	91.2%	91.2%		100.0%	-8.8%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	456	Not Available	Not Available	39	19	40	40		99	-59.6%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	30.1%	Not Available	Not Available	24.7%	27.9%	47.1%	47.1%		72.8%	-35.4%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	168	161	167				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	9.9%	9.6%	10.1%				

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2016	Target (NSP 2017)	Target YTD (Profiled)	Nov-16	Dec-16	Jan-17	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Cork										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,436	Not Available	Not Available	204	168	202	202		196	3.1%
No. of non urgent attendances	3,372	Not Available	Not Available	265	229	314	314		281	11.7%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,621	Not Available	Not Available	135	95	192	192		196	-2.0%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	66.5%	Not Available	Not Available	66.2%	56.5%	95.0%	95.0%		100.0%	-5.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	2,177	Not Available	Not Available	161	197	289	289		180	60.6%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	64.6%	Not Available	Not Available	60.8%	86.0%	92.0%	92.0%		64.1%	43.7%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	245	244	256				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	10.0%	10.0%	10.2%				
University of Limerick Hospital Group										
Limerick										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,536	Not Available	Not Available	161	115	154	154		126	22.2%
No. of non urgent attendances	2,156	Not Available	Not Available	186	139	207	207		108	91.7%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,511	Not Available	Not Available	160	114	154	154		120	28.3%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	98.4%	Not Available	Not Available	99.4%	99.1%	100.0%	100.0%		95.2%	5.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	1,837	Not Available	Not Available	118	110	192	192		108	77.8%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	85.2%	Not Available	Not Available	63.4%	79.1%	92.8%	92.8%		100.0%	-7.2%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	161	152	153				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	10.8%	9.9%	9.8%				
Saolta University Health Care Group										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	3,097	Not Available	Not Available	244	189	222	222		283	-21.6%
No. of non urgent attendances	3,545	Not Available	Not Available	257	212	298	298		315	-5.4%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	2,713	Not Available	Not Available	198	138	167	167		283	-41.0%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	87.6%	Not Available	Not Available	81.1%	73.0%	75.2%	75.2%		100.0%	-24.8%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	2,766	Not Available	Not Available	145	139	190	190		312	-39.1%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	78.0%	Not Available	Not Available	56.4%	65.6%	63.8%	63.8%		99.0%	-35.6%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	372	360	367				

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2016	Target (NSP 2017)	Target YTD (Profiled)	Nov-16	Dec-16	Jan-17	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	11.6%	11.6%	12.3%				
Galway										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,949	Not Available	Not Available	160	113	150	150		185	-18.9%
No. of non urgent attendances	2,965	Not Available	Not Available	238	190	276	276		309	-10.7%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,884	Not Available	Not Available	144	111	150	150		185	-18.9%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	96.7%	Not Available	Not Available	90.0%	98.2%	100.0%	100.0%		100.0%	0.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	2,565	Not Available	Not Available	132	124	175	175		307	-43.0%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	86.5%	Not Available	Not Available	55.5%	65.3%	63.4%	63.4%		99.4%	-36.2%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	290	285	291				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	14.1%	14.6%	15.2%				
Letterkenny										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,148	Not Available	Not Available	84	76	72	72		98	-26.5%
No. of non urgent attendances	580	Not Available	Not Available	19	22	22	22		6	266.7%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	829	Not Available	Not Available	54	27	17	17		98	-82.7%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	72.2%	Not Available	Not Available	64.3%	35.5%	23.6%	23.6%		100.0%	-76.4%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	201	Not Available	Not Available	13	15	15	15		5	200.0%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	34.7%	Not Available	Not Available	68.4%	68.2%	68.2%	68.2%		83.3%	-18.2%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	82	75	76				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	7.0%	6.5%	7.1%				

COMMENTS:

Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2016	Target (NSP 2017)	Target YTD (Profiled)	Nov-16	Dec-16	Jan-17	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National										
*No. of attendances at rapid access lung clinic	3,249	3,300	275	335	208	313	313	13.8%	253	23.7%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	2,649	3,135	261	283	176	257	257	-1.6%	224	14.7%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	81.5%	95%	95%	84.5%	84.6%	82.1%	82.1%	-13.6%	88.5%	-7.3%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	>825		1,019	1,023	1,017				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	>25%	>25%	32.2%	31.5%	30.9%				
RCSI Hospital Group										
Beaumont										
*No. of attendances at rapid access lung clinic	411	Not Available	Not Available	39	30	38	38		34	11.8%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	330	Not Available	Not Available	24	25	29	29		27	7.4%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	80.3%	Not Available	Not Available	61.5%	83.3%	76.3%	76.3%		79.4%	-3.9%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	84	85	82				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	21.0%	20.7%	21.0%				
Ireland East Hospital Group										
*No. of attendances at rapid access lung clinic	718	Not Available	Not Available	76	48	74	74		60	23.3%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	712	Not Available	Not Available	75	48	73	73		58	25.9%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	99.2%	Not Available	Not Available	98.7%	100.0%	98.6%	98.6%		96.7%	2.1%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	287	285	278				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	39.2%	39.7%	38.0%				
Mater										
*No. of attendances at rapid access lung clinic	362	Not Available	Not Available	38	25	35	35		26	34.6%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	356	Not Available	Not Available	37	25	34	34		24	41.7%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	98.3%	Not Available	Not Available	97.4%	100.0%	97.1%	97.1%		92.3%	5.2%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	122	117	111				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	32.4%	32.3%	29.9%				

Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2016	Target (NSP 2017)	Target YTD (Profiled)	Nov-16	Dec-16	Jan-17	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
St Vincents										
*No. of attendances at rapid access lung clinic	356	Not Available	Not Available	38	23	39	39		34	14.7%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	356	Not Available	Not Available	38	23	39	39		34	14.7%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	100.0%	Not Available	Not Available	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	165	168	167				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	46.3%	47.3%	46.4%				
Dublin Midlands Hospital Group										
St James										
*No. of attendances at rapid access lung clinic	426	Not Available	Not Available	45	24	34	34		27	25.9%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	402	Not Available	Not Available	41	23	32	32		27	18.5%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	94.4%	Not Available	Not Available	91.1%	95.8%	94.1%	94.1%		100.0%	-5.9%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	153	146	148				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	34.8%	34.3%	34.2%				
South/South West Hospital Group										
*No. of attendances at rapid access lung clinic	684			61	38	65	65		54	20.4%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	473	Not Available	Not Available	51	30	49	49		53	-7.5%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	69.2%	Not Available	Not Available	83.6%	78.9%	75.4%	75.4%		98.1%	-23.2%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	246	251	252				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	35.7%	36.7%	36.3%				
Waterford										
*No. of attendances at rapid access lung clinic	263			21	13	15	15		21	-28.6%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	259	Not Available	Not Available	21	13	15	15		21	-28.6%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	98.5%	Not Available	Not Available	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	96	Not Available	Not Available	112	119	113				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	38.9%	Not Available	Not Available	41.9%	45.2%	31.7%				

Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2016	Target (NSP 2017)	Target YTD (Profiled)	Nov-16	Dec-16	Jan-17	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Cork										
*No. of attendances at rapid access lung clinic	421			40	25	50	50		33	51.5%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	214	Not Available	Not Available	30	17	34	34		32	6.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	50.8%	Not Available	Not Available	75.0%	68.0%	68.0%	68.0%		97.0%	-29.9%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	134	132	139				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	31.8%	31.4%	31.7%				
University of Limerick Hospital Group										
Limerick										
*No. of attendances at rapid access lung clinic	512	Not Available	Not Available	52	35	50	50		34	47.1%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	277	Not Available	Not Available	36	18	33	33		18	83.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	54.1%	Not Available	Not Available	69.2%	51.4%	66.0%	66.0%		52.9%	24.7%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	89	92	96				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	17.5%	18.0%	18.2%				
Saolta University Health Care Group										
Galway										
*No. of attendances at rapid access lung clinic	546	Not Available	Not Available	62	33	52	52		44	18.2%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	442	Not Available	Not Available	56	32	41	41		41	0.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	81.0%	Not Available	Not Available	90.3%	97.0%	78.8%	78.8%		93.2%	-15.4%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	160	164	161				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	32.2%	32.9%	31.8%				

COMMENTS:

Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2016	Target (NSP 2017)	Target YTD (Profiled)	Nov-16	Dec-16	Jan-17	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National										
No. of patients attending the rapid access clinic in the cancer centres	2,580	2,600	217	257	166	211	211	-2.6%	193	9.3%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	1,377	2,340	195	120	108	96	96	-50.8%	124	-22.6%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	53.4%	90%	90%	46.7%	65.1%	45.5%	45.5%	-49.4%	64.2%	-29.2%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	>780		1,022	1,039	1,047				
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	>30%	>30%	39.6%	40.3%	40.0%				
RCSI Hospital Group										
Beaumont										
No. of patients attending the rapid access clinic in the cancer centres	301	Not Available	Not Available	23	14	24	24		33	-27.3%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	198	Not Available	Not Available	22	14	24	24		9	166.7%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	65.8%	Not Available	Not Available	95.7%	100.0%	100.0%	100.0%		27.3%	266.7%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	80	94	82				
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	26.6%	31.2%	28.1%				
Ireland East Hospital Group										
No. of new attendances at rapid access prostate clinics	670	Not Available	Not Available	54	45	59	59		73	-19.2%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	462	Not Available	Not Available	15	37	11	11		60	-81.7%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	69.0%	Not Available	Not Available	27.8%	82.2%	18.6%	18.6%		82.2%	-77.3%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	271	270	269				
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	40.2%	40.3%	41.0%				
Mater										
No. of patients attending the rapid access clinic in the cancer centres	320	Not Available	Not Available	29	18	31	31		37	-16.2%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	203	Not Available	Not Available	8	13	5	5		24	-79.2%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	63.4%	Not Available	Not Available	27.6%	72.2%	16.1%	16.1%		64.9%	-75.1%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	128	125	122				
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	39.0%	39.1%	38.9%				

Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2016	Target (NSP 2017)	Target YTD (Profiled)	Nov-16	Dec-16	Jan-17	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
St Vincents										
No. of patients attending the rapid access clinic in the cancer centres	350	Not Available	Not Available	25	27	28	28		36	-22.2%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	259	Not Available	Not Available	7	24	6	6		36	-83.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	74.0%	Not Available	Not Available	28.0%	88.9%	21.4%	21.4%		100.0%	-78.6%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	143	145	147				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available	41.3%	41.4%	43.0%				
Dublin Midlands Hospital Group										
St James's										
No. of patients attending the rapid access clinic in the cancer centres	272	Not Available	Not Available	41	23	0	0		0	
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	104	Not Available	Not Available	15	7	0	0		0	
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	38.2%	Not Available	Not Available	36.6%	30.4%					
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	84	78	78				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available	31.5%	28.7%	28.7%				
South/South West Hospital Group										
No. of new attendances at rapid access prostate clinics	470	Not Available	Not Available	62	21	52	52		24	116.7%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	68	Not Available	Not Available	9	5	6	6		11	-45.5%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	14.5%	Not Available	Not Available	14.5%	23.8%	11.5%	11.5%		45.8%	-74.8%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	180	188	198				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available	76.3%	40.0%	39.8%				
Waterford										
No. of patients attending the rapid access clinic in the cancer centres	290	Not Available	Not Available	41	19	12	12		15	-20.0%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	46	Not Available	Not Available	8	5	3	3		8	-62.5%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	15.9%	Not Available	Not Available	19.5%	26.3%	25.0%	25.0%		53.3%	-53.1%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	91	101	107				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available	30.2%	34.8%	37.3%				

Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2016	Target (NSP 2017)	Target YTD (Profiled)	Nov-16	Dec-16	Jan-17	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Cork										
No. of patients attending the rapid access clinic in the cancer centres	180	Not Available	Not Available	21	2	40	40		9	344.4%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	22	Not Available	Not Available	1	0	3	3		3	0.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	12.2%	Not Available	Not Available	4.8%	0.0%	7.5%	7.5%		33.3%	-77.5%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	89	87	91				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available	46.1%	48.3%	43.1%				
University of Limerick Hospital Group										
Limerick										
No. of patients attending the rapid access clinic in the cancer centres	264	Not Available	Not Available	19	25	22	22		21	4.8%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	39	Not Available	Not Available	1	7	3	3		3	0.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	14.8%	Not Available	Not Available	5.3%	28.0%	13.6%	13.6%		14.3%	-4.5%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	102	98	95				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available	39.7%	37.1%	35.8%				
Saolta University Health Care Group										
Galway										
No. of patients attending the rapid access clinic in the cancer centres	603	Not Available	Not Available	58	38	54	54		42	28.6%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	506	Not Available	Not Available	58	38	52	52		41	26.8%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	83.9%	Not Available	Not Available	100.0%	100.0%	96.3%	96.3%		97.6%	-1.4%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	305	311	325				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available	50.2%	51.6%	52.8%				

COMMENTS:

Cancer Services - Radiotherapy

Performance Activity / KPI	Outturn 2016	Target (NSP 2017)	Target YTD (Profiled)	Nov-16	Dec-16	Jan-17	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	5,131	4,900	408	433	426	382	382	-6.4%	389	-1.8%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	4,263	4,410	368	337	325	285	285	-22.4%	337	-15.4%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	83.1%	90%	90%	77.8%	76.3%	74.6%	74.6%	-17.1%	86.6%	-13.9%
SLRON NETWORK										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	2,581	Not Available	Not Available	213	227	192	192		190	1.1%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	2,095	Not Available	Not Available	161	151	125	125		163	-23.3%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	81.2%	Not Available	Not Available	75.6%	66.5%	65.1%	65.1%		85.8%	-24.1%
Cork										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	955	Not Available	Not Available	85	77	83	83		85	-2.4%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	679	Not Available	Not Available	50	58	60	60		64	-6.3%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	71.1%	Not Available	Not Available	58.8%	75.3%	72.3%	72.3%		75.3%	-4.0%
Galway										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	803	Not Available	Not Available	69	72	53	53		61	-13.1%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	703	Not Available	Not Available	60	67	47	47		57	-17.5%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	87.5%	Not Available	Not Available	87.0%	93.1%	88.7%	88.7%		93.4%	-5.1%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	531	Not Available	Not Available	39	36	32	32		40	-20.0%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	525	Not Available	Not Available	39	35	32	32		40	-20.0%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	98.9%	Not Available	Not Available	100.0%	97.2%	100.0%	100.0%		100.0%	0.0%
UPMC, WHITFIELD, WATERFORD										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	261	Not Available	Not Available	27	14	22	22		13	69.2%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	261	Not Available	Not Available	27	14	21	21		13	61.5%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	100.0%	Not Available	Not Available	100.0%	100.0%	95.5%	95.5%		100.0%	-4.5%

COMMENTS:

National Ambulance Service

National Ambulance Service		Reporting Period: January 2017					
Performance Activity / KPI	Region	2016 YTD Dec	Jan-17	Activity YTD	Activity YTD SPLY	Change from Activity YTD - Activity YTD SPLY	% var YTD 2016 v YTD 2017
Emergency Response Times							
Total AS1 and AS2 (Emergency Ambulance) calls	National	313,735	26,671	26,671	26,716	-45	0%
	North Leinster	95,619	8,167	8,167	8,477	-310	-4%
	Dublin Fire Brigade	79,391	6,709	6,709	6,370	339	5%
	South	70,024	5,853	5,853	5,949	-96	-2%
	West	68,701	5,942	5,942	5,920	22	0%
Number of Clinical Status 1 ECHO calls - activated	National	5,427	415	415	467	-52	-11%
	North Leinster	1,672	109	109	151	-42	-28%
	Dublin Fire Brigade	1,565	117	117	101	16	16%
	South	1,188	97	97	124	-27	-22%
	West	1,002	92	92	91	1	1%
ADJUSTMENT August 2014 - Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	5,135	394	394	450	-56	-12%
	North Leinster	1,540	100	100	143	-43	-30%
	Dublin Fire Brigade	1,440	106	106	94	12	13%
	South	1,169	96	96	122	-26	-21%
	West	986	92	92	91	1	1%
Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	4,158	326	326	352	-26	-7%
	North Leinster	1,270	84	84	114	-30	-26%
	Dublin Fire Brigade	1,238	90	90	83	7	8%
	South	915	81	81	89	-8	-9%
	West	735	71	71	66	5	8%
% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	81%	83%	83%	78%	5%	6%
	North Leinster	82%	84%	84%	80%	4%	5%
	Dublin Fire Brigade	86%	85%	85%	88%	-3%	-4%
	South	78%	84%	84%	73%	11%	15%
	West	75%	77%	77%	73%	4%	6%
Number of Clinical Status 1 DELTA calls - activated	National	125,151	10,739	10,739	11,093	-354	-3%
	North Leinster	36,654	3,234	3,234	3,471	-237	-7%
	Dublin Fire Brigade	33,557	2,796	2,796	2,744	52	2%
	South	28,415	2,393	2,393	2,489	-96	-4%
	West	26,525	2,316	2,316	2,389	-73	-3%
ADJUSTMENT August 2014 - Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	120,957	10,310	10,310	10,837	-527	-5%
	North Leinster	35,763	3,133	3,133	3,414	-281	-8%
	Dublin Fire Brigade	31,348	2,599	2,599	2,592	7	0%
	South	27,740	2,314	2,314	2,458	-144	-6%
	West	26,106	2,264	2,264	2,373	-109	-5%

National Ambulance Service		Reporting Period: January 2017					
Performance Activity / KPI	Region	2016 YTD Dec	Jan-17	Activity YTD	Activity YTD SPLY	Change from Activity YTD - Activity YTD SPLY	% var YTD 2016 v YTD 2017
Total number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	73,250	6,200	6,200	6,124	76	1%
	North Leinster	22,181	1,888	1,888	1,909	-21	-1%
	Dublin Fire Brigade	18,847	1,506	1,506	1,579	-73	-5%
	South	16,633	1,436	1,436	1,298	138	11%
	West	15,589	1,370	1,370	1,338	32	2%
% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	61%	60%	60%	57%	4%	6%
	North Leinster	62%	60%	60%	56%	4%	8%
	Dublin Fire Brigade	60%	58%	58%	61%	-3%	-5%
	South	60%	62%	62%	53%	9%	18%
	West	60%	61%	61%	56%	4%	7%
Intermediate Care Activity							
EA	National	3,289	294	294	339	-45	-13%
EA	North	1,740	160	160	185	-25	-14%
EA	South	994	94	94	100	-6	-6%
EA	West	555	40	40	54	-14	-26%
ICV	National	25,973	2,367	2,367	2,332	35	2%
ICV	North	7,652	700	700	739	-39	-5%
ICV	South	6,850	631	631	543	88	16%
ICV	West	11,471	1,036	1,036	1,050	-14	-1%
Total AS3 Calls		29,262	2,661	2,661	2,671	-10	0%
% ICV Transfer		89%	89%	89%	87%	2%	2%
% of ambulance turnaround delays escalated where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	96%	99%	99%	93%	6%	6%

National Ambulance Service - Ambulance Turnaround Times

Ambulance Turnaround Times	20 mins or less		0 - 30 mins		0 - 60 mins		1 - 2 hours		2 - 3 hours		3 - 4 hours		4 - 5 hours		5 - 6 hours		6 - 7 hours		7 - 14 hours		TOTAL CALLS	
JANUARY 2017	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MATER DUBLIN	508	43.5%	775	66.4%	1,073	91.9%	84	7.2%	10	0.9%	1	0.1%									1,168	100%
MULLINGAR REGIONAL HOSPITAL	103	20.0%	245	47.7%	469	91.2%	43	8.4%	2	0.4%											514	100%
NATIONAL MATERNITY HOSPITAL	26	63.4%	33	80.5%	41	100.0%															41	100%
OUR LADYS NAVAN	133	38.7%	239	69.5%	326	94.8%	18	5.2%													344	100%
ST LUKES HOSPITAL KILKENNY	101	17.5%	247	42.9%	488	84.7%	79	13.7%	8	1.4%	1	0.2%									576	100%
ST MICHAELS DUN LAOGHAIRE	33	30.0%	68	61.8%	108	98.2%	2	1.8%													110	100%
ST VINCENTS HOSPITAL	266	20.5%	621	47.9%	1,232	95.1%	64	4.9%													1,296	100%
WEXFORD GENERAL HOSPITAL	139	23.8%	296	50.6%	522	89.2%	62	10.6%	1	0.2%											585	100%
Ireland East Hospitals Group	1,309	28.3%	2,524	54.5%	4,259	91.9%	352	7.6%	21	0.5%	2	0.0%									4,634	100%
COOMBE HOSPITAL	21	56.8%	29	78.4%	37	100.0%															37	100%
NAAS GENERAL HOSPITAL	194	29.9%	395	61.0%	618	95.4%	28	4.3%	2	0.3%											648	100%
PORTLAOISE GENERAL HOSPITAL	85	23.2%	183	50.0%	319	87.2%	41	11.2%	2	0.5%	2	0.5%			2	0.5%					366	100%
ST JAMES HOSPITAL	445	41.4%	732	68.1%	1,024	95.3%	50	4.7%	1	0.1%											1,075	100%
TALLAGHT HOSPITAL	345	38.0%	590	65.0%	864	95.2%	40	4.4%	3	0.3%	1	0.1%									908	100%
TULLAMORE GENERAL HOSPITAL	73	15.5%	207	43.9%	454	96.4%	17	3.6%													471	100%
Dublin Midlands Hospitals Group	1,163	33.2%	2,136	60.9%	3,316	94.6%	176	5.0%	8	0.2%	3	0.1%			2	0.1%					3,505	100%
BEAUMONT HOSPITAL	308	26.6%	638	55.1%	1,070	92.4%	83	7.2%	5	0.4%											1,158	100%
CAVAN GENERAL HOSPITAL	247	43.3%	392	68.7%	552	96.7%	19	3.3%													571	100%
CONNOLLY MEMORIAL HOSPITAL	438	44.3%	704	71.3%	956	96.8%	28	2.8%	4	0.4%											988	100%
LOURDES HOSPITAL DROGHEDA	328	34.3%	591	61.9%	919	96.2%	36	3.8%													955	100%
ROTUNDA HOSPITAL	17	58.6%	23	79.3%	28	96.6%	1	3.4%													29	100%
RCSI Hospitals Group (Dublin North East)	1,338	36.2%	2,348	63.4%	3,525	95.2%	167	4.5%	9	0.2%											3,701	100%
BANTRY GENERAL HOSPITAL	37	25.0%	99	66.9%	142	95.9%	6	4.1%													148	100%
CORK UNIVERSITY HOSPITAL	95	7.9%	343	28.7%	961	80.4%	210	17.6%	22	1.8%	1	0.1%	1	0.1%							1,195	100%
KERRY UNIVERSITY HOSPITAL	85	16.1%	231	43.8%	491	93.2%	35	6.6%													526	100%
MERCY UNIVERSITY HOSPITAL	117	20.0%	280	47.8%	517	88.2%	62	10.6%	3	0.5%			4	0.7%							586	100%
SOUTH TIPPERARY GENERAL	35	7.4%	155	32.6%	405	85.1%	64	13.4%	6	1.3%	1	0.2%									476	100%
WATERFORD UNIVERSITY HOSPITAL	180	24.5%	335	45.6%	597	81.3%	108	14.7%	20	2.7%	5	0.7%	2	0.3%	1	0.1%	1	0.1%			734	100%
South/South West Hospitals Group	549	15.0%	1,443	39.4%	3,113	84.9%	485	13.2%	51	1.4%	7	0.2%	7	0.2%	1	0.0%	1	0.0%			3,665	100%
LIMERICK REGIONAL HOSPITAL	192	13.8%	603	43.2%	1,281	91.8%	96	6.9%	15	1.1%	3	0.2%									1,395	100%
University of Limerick Hospitals	192	13.8%	603	43.2%	1,281	91.8%	96	6.9%	15	1.08%	3	0.22%									1,395	100%
LETTERKENNY GENERAL HOSPITAL	57	7.4%	240	31.2%	588	76.5%	145	18.9%	27	3.5%	7	0.9%			2	0.3%					769	100%
MAYO GENERAL HOSPITAL	85	12.4%	259	37.9%	609	89.2%	68	10.0%	6	0.9%											683	100%
PORTIUNCULA GENERAL HOSPITAL	43	9.9%	143	32.8%	346	79.4%	87	20.0%	3	0.7%											436	100%
SLIGO GENERAL HOSPITAL	119	14.8%	317	39.5%	692	86.2%	105	13.1%	6	0.7%											803	100%
UNIVERSITY HOSPITAL GALWAY	70	7.6%	228	24.9%	742	80.9%	164	17.9%	11	1.2%											917	100%
Saolta University Healthcare Group	374	10.4%	1,187	32.9%	2,977	82.5%	569	15.8%	53	1.5%	7	0.2%			2	0.1%					3,608	100%
CRUMLIN HOSPITAL	53	41.7%	84	66.1%	118	92.9%	8	6.3%	1	0.8%											127	100%
TALLAGHT PAEDIATRIC HOSPITAL	6	54.5%	10	90.9%	11	100.0%															11	100%
TEMPLE ST CHILDRENS HOSPITAL	38	52.8%	58	80.6%	69	95.8%	3	4.2%													72	100%
Children's Hospitals Group	97	46.2%	152	72.4%	198	94.3%	11	5.2%	1	0.5%		0.0%									210	100%
National Total	5,022	24.2%	10,393	50.2%	18,669	90.1%	1,856	9.0%	158	0.8%	22	0.11%	7	0.0%	5	0.0%	1	0.0%			20,719	100%

Community Healthcare

Health & Wellbeing		Reporting Period January 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	141,882	155,000	13,600	12,852	-5.5%	11,779	9.1%	12,753	13,573	9,636	12,852
CervicalCheck														
HWB21	No. of unique women who have had one or more smear tests in a primary care setting	National	M	253,091	242,000	22,000	25,772	17.1%	20,513	25.6%	20,241	21,982	13,451	25,772
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	108,285	106,875	8,540	9,995	17.0%	8,392	19.1%	9,664	10,049	7,496	9,995
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	88,807	87,000	6,123	7,883	28.7%	6,405	23.1%	8,321	8,635	5,595	7,883
Tobacco														
HWB27	No. of smokers who received intensive cessation support from a cessation counsellor	National	M	14,475	13,000	1,534	1,499	-2.3%	1,746	-14.1%	1,183	1,237	764	1,499
		CHO 1	M	2,032	1,870	220	180	-18.2%	210	-14.3%	154	150	161	180
		CHO 2	M	267	300	36	33	-8.3%	0		35	29	18	33
		CHO 3	M	169	300	36	26	-27.8%	8	225.0%	23	19	14	26
		CHO 4	M	1,025	900	106	129	21.7%	83	55.4%	134	102	63	129
		CHO 5	M	322	300	36	37	2.8%	29	27.6%	32	27	22	37
		CHO 6	M	806	840	100	118	18.0%	76	55.3%	86	70	46	118
		CHO 7	M	2,123	1,990	233	178	-23.6%	215	-17.2%	124	172	88	178
		CHO 8	M	1,138	1,130	134	108	-19.4%	103	4.9%	99	109	62	108
		CHO 9	M	1,684	1,870	220	165	-25.0%	163	1.2%	121	129	96	165
		Nat Quit Ser	M	4,909	3,500	413	525	27.1%	859	-38.9%	375	430	194	525
HWB30	No. of frontline staff trained in brief intervention smoking cessation	National	M	1,306	1,350	57	47	-17.5%	94	-50.0%	60	145	39	47
		CHO 1	M	136	171	7	4	-42.9%	0		9	20	9	4
		CHO 2	M	156	139	6	8	33.3%	12	-33.3%	8	9	7	8
		CHO 3	M	129	111	5	0	-100.0%	0		0	9	6	0
		CHO 4	M	191	171	7	17	142.9%	0		0	39	0	17
		CHO 5	M	61	100	4	0	-100.0%	0		14	8	3	0
		CHO 6	M	94	108	5	0	-100.0%	0		0	14	0	0
		CHO 7	M	123	171	7	13	85.7%	26	-50.0%	13	1	3	13
		CHO 8	M	150	189	8	5	-37.5%	15	-66.7%	16	31	8	5
		CHO 9	M	266	190	8	0	-100.0%	41	-100.0%	0	14	3	0
Healthy Eating Active Living														
HWB64	No. of people who have completed a structured patient education programme for diabetes	National	M	2,017	2,440	90	43	-52.2%	68	-36.8%	298	212	113	43
		CHO 1	M	376	418	35	14	-60.0%	17	-17.6%	23	18	15	14
		CHO 2	M	263	382	32	16	-50.0%	24	-33.3%	27	7	0	16
		CHO 3	M	216	272	23	13	-43.5%	27	-51.9%	23	20	11	13
		CHO 4	M	467	323	0	0		0		108	63	4	0
		CHO 5	M	167	145	0	0		0		54	35	8	0
		CHO 6	M	171	182	0	0		0		26	22	17	0
		CHO 7	M	224	223	0	0		0		37	13	58	0
		CHO 8	M	41	372	0	0		0		0	25	0	0
		CHO 9	M	92	123	0	0		0		0	9	0	0

Primary Care		Reporting Period January 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Community Intervention Teams														
PC122	Community Intervention Teams (number of referrals)	National	M	27,633	32,861	2,549	2,904	13.9%	2,024	43.5%	2,436	2,456	2,510	2,904
		CHO 2	M	1,032	3,252	171	185	8.2%	59	213.6%	99	98	115	185
		CHO 3	M	5,166	4,612	370	511	38.1%	356	43.5%	491	537	474	511
		CHO 4	M	2,992	3,661	303	269	-11.2%	189	42.3%	260	219	271	269
		CHO 5	M	3,091	4,149	353	458	29.7%	158	189.9%	299	314	301	458
		CHO 6	M	1,289	1,242	103	141	36.9%	97	45.4%	105	115	149	141
		CHO 7	M	7,620	7,669	635	631	-0.6%	694	-9.1%	621	587	616	631
		CHO 8	M	1,221	2,656	148	199	34.5%	92	116.3%	107	109	167	199
		CHO 9	M	5,222	5,619	466	510	9.4%	379	34.6%	454	477	417	510
PC122A	Admission Avoidance (includes OPAT)	National	M	847	1,187	88	92	4.5%	86	7.0%	62	58	55	92
		CHO 2	M	13	92	5	11	120.0%	6	83.3%	0	2	5	11
		CHO 3	M	92	98	8	36	350.0%	14	157.1%	5	9	7	36
		CHO 4	M	229	182	15	18	20.0%	6	200.0%	25	19	14	18
		CHO 5	M	153	282	24	10	-58.3%	6	66.7%	10	9	14	10
		CHO 6	M	56	76	6	0	-100.0%	3	-100.0%	4	2	1	0
		CHO 7	M	96	130	10	3	-70.0%	7	-57.1%	1	3	5	3
		CHO 8	M	106	179	8	10	25.0%	11	-9.1%	8	5	1	10
		CHO 9	M	102	148	12	4	-66.7%	33	-87.9%	9	9	8	4
PC122B	Hospital Avoidance	National	M	19,131	21,629	1,691	2,322	37.3%	1,312	77.0%	1,825	1,962	1,997	2,322
		CHO 2	M	485	1,946	102	105	2.9%	25	320.0%	68	61	81	105
		CHO 3	M	3,274	2,787	214	354	65.4%	201	76.1%	312	377	336	354
		CHO 4	M	1,401	1,846	153	144	-5.9%	94	53.2%	119	109	126	144
		CHO 5	M	2,418	2,962	252	373	48.0%	123	203.3%	261	264	253	373
		CHO 6	M	1,098	1,008	84	135	60.7%	78	73.1%	93	107	138	135
		CHO 7	M	6,759	6,683	554	598	7.9%	580	3.1%	587	556	578	598
		CHO 8	M	405	1,318	76	163	114.5%	14	1,064.3%	34	79	126	163
		CHO 9	M	3,291	3,079	256	450	75.8%	197	128.4%	351	409	359	450
PC122C	Early discharge (includes OPAT)	National	M	4,943	6,072	457	382	-16.4%	397	-3.8%	375	329	336	382
		CHO 2	M	534	934	48	69	43.8%	28	146.4%	31	35	29	69
		CHO 3	M	1,151	1,045	92	84	-8.7%	84	0.0%	112	105	95	84
		CHO 4	M	689	799	66	58	-12.1%	49	18.4%	54	54	68	58
		CHO 5	M	520	758	64	75	17.2%	29	158.6%	28	41	34	75
		CHO 6	M	135	158	13	6	-53.8%	16	-62.5%	8	6	10	6
		CHO 7	M	756	856	71	30	-57.7%	107	-72.0%	24	28	33	30
		CHO 8	M	699	975	58	19	-67.2%	67	-71.6%	60	24	35	19
		CHO 9	M	459	547	45	41	-8.9%	17	141.2%	58	36	32	41
PC122D	Unscheduled referrals from community sources	National	M	2,712	3972	313	108	-65.5%	229	-52.8%	174	107	122	108
		CHO 2	M	0	280	16	0	-100.0%			0	0		0
		CHO 3	M	649	682	56	37	-33.9%	57	-35.1%	62	46	36	37
		CHO 4	M	673	834	69	49	-29.0%	40	22.5%	62	37	63	49
		CHO 5	M		147	13		-100.0%						
		CHO 6	M		0	0								
		CHO 7	M	9	0	0	0		0		9	0	0	0
		CHO 8	M	11	184	6	7	16.7%			5	1	5	7
		CHO 9	M	1,370	1845	153	15	-90.2%	132	-88.6%	36	23	18	15

Primary Care		Reporting Period January 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
GP Activity														
PC11	No. of contacts with GP Out of Hours	National	M	1,090,348	1055388	100124	98,280	-1.8%	109,063	-9.9%	93,094	82,099	124,661	98,280
		DML	M	155,784	1580624	14290	14,459	1.2%	16,432	-12.0%	13,515	12,093	17,205	14,459
		DNE	M	184,391	177984	16885	17,500	3.6%	18,880	-7.3%	15,557	14,364	20,981	17,500
		SOUTH	M	491,249	474840	45048	44,071	-2.2%	46,852	-5.9%	42,128	36,968	57,067	44,071
		WEST	M	258,924	251940	23901	22,250	-6.9%	26,899	-17.3%	21,894	18,674	29,408	22,250
Nursing														
PC110	No. of new nursing patients accepted on the caseload and waiting to be seen over 12 weeks*	CHO 1	M-1M	0	0	0	28	28	0		7	6	28	
		CHO 2	M-1M	12	0	0	0	0	12	-100.0%	4	0	0	0
		CHO 3	M-1M	8	0	0	7	7	8	-12.5%	2	4	7	7
		CHO 4	M-1M	11	0	0	4	4	11	-63.6%	31	2	4	4
		CHO 5	M-1M	0	0	0	0	0	0		0	0	0	0
		CHO 6	M-1M	26	0	0	0	0	26	-100.0%	0	1	0	0
		CHO 7	M-1M	37	0	0	0	0	37	-100.0%	0	0	0	0
		CHO 8	M-1M		0	0								
		CHO 9	M-1M	0	0	0	7	7	0		79	65	7	
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	84.4%	81%	81%	79.0%	-2.5%	76.6%	3.2%	80.8%	81.5%	84.4%	79.0%
		CHO 1	M	86.5%	81%	81%	81.8%	1.0%	75.8%	7.9%	86.5%	82.7%	86.5%	81.8%
		CHO 2	M	88.8%	81%	81%	82.3%	1.6%	71.3%	15.5%	85.7%	84.6%	88.8%	82.3%
		CHO 3	M	86.8%	81%	81%	75.6%	-6.7%	74.5%	1.5%	75.8%	80.1%	86.8%	75.6%
		CHO 4	M	91.8%	81%	81%	89.6%	10.6%	89.6%	0.0%	90.1%	86.5%	91.8%	89.6%
		CHO 5	M	76.5%	81%	81%	64.5%	-20.4%	73.6%	-12.4%	73.2%	76.8%	76.5%	64.5%
		CHO 6	M	86.9%	81%	81%	83.4%	3.0%	79.3%	5.2%	88.3%	91.4%	86.9%	83.4%
		CHO 7	M	87.9%	81%	81%	81.7%	0.9%	79.1%	3.2%	84.0%	84.6%	87.9%	81.7%
		CHO 8	M	87.5%	81%	81%	78.2%	-3.5%	81.3%	-3.8%	78.9%	83.2%	87.5%	78.2%
		CHO 9	M	62.7%	81%	81%	60.2%	-25.7%	53.3%	13.0%	60.7%	59.8%	62.7%	60.2%
PC100G	% of physiotherapy patients on the assessment waiting list at the end of the reporting period ≤ 52 weeks	National	M	95.9%	98%	98%	95.0%	-3.1%	97.9%	-2.9%	97.0%	96.3%	95.9%	95.0%
		CHO 1	M	96.5%	98%	98%	95.8%	-2.2%	98.5%	-2.7%	96.2%	96.2%	96.5%	95.8%
		CHO 2	M	87.5%	98%	98%	85.8%	-12.4%	97.9%	-12.4%	91.2%	89.3%	87.5%	85.8%
		CHO 3	M	91.5%	98%	98%	90.7%	-7.4%	91.9%	-1.3%	92.9%	91.5%	91.5%	90.7%
		CHO 4	M	100.0%	98%	98%	100.0%	2.0%	99.9%	0.1%	99.9%	100.0%	100.0%	100.0%
		CHO 5	M	99.1%	98%	98%	99.0%	1.0%	100.0%	-1.0%	99.6%	99.3%	99.1%	99.0%
		CHO 6	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	99.6%	98%	98%	99.6%	1.6%	98.9%	0.7%	99.5%	99.9%	99.6%	99.6%
		CHO 8	M	97.3%	98%	98%	96.6%	-1.4%	98.8%	-2.2%	98.3%	97.3%	97.3%	96.6%
		CHO 9	M	99.2%	98%	98%	99.5%	1.5%	96.7%	2.8%	99.3%	99.1%	99.2%	99.5%

Primary Care		Reporting Period January 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Occupational Therapy														
PC20B	% of new occupational therapy patients seen for assessment within 12 weeks	National	M	74.5%	72%	72%	65.9%	-8.5%	72.5%	-9.1%	66.1%	71.4%	74.5%	65.9%
		CHO 1	M	91.7%	72%	72%	88.7%	23.2%	90.1%	-1.6%	88.0%	86.3%	91.7%	88.7%
		CHO 2	M	61.8%	72%	72%	61.5%	-14.6%	55.8%	10.2%	49.5%	67.1%	61.8%	61.5%
		CHO 3	M	76.5%	72%	72%	73.0%	1.4%	78.5%	-7.0%	69.3%	68.5%	76.5%	73.0%
		CHO 4	M	72.2%	72%	72%	63.1%	-12.4%	60.7%	4.0%	60.9%	61.7%	72.2%	63.1%
		CHO 5	M	68.5%	72%	72%	52.9%	-26.5%	63.0%	-16.0%	54.4%	59.1%	68.5%	52.9%
		CHO 6	M	73.1%	72%	72%	65.5%	-9.0%	88.1%	-25.7%	56.6%	65.1%	73.1%	65.5%
		CHO 7	M	65.0%	72%	72%	50.5%	-29.9%	71.4%	-29.3%	62.9%	69.9%	65.0%	50.5%
		CHO 8	M	79.8%	72%	72%	74.5%	3.5%	77.9%	-4.4%	79.5%	82.5%	79.8%	74.5%
		CHO 9	M	75.0%	72%	72%	68.9%	-4.3%	66.8%	3.1%	71.1%	76.1%	75.0%	68.9%
PC101G	% of occupational therapy patients on waiting list for assessment ≤ 52 weeks	National	M	80.4%	92%	92%	79.2%	-13.9%	83.7%	-5.4%	80.3%	79.7%	80.4%	79.2%
		CHO 1	M	78.7%	92%	92%	78.8%	-14.3%	85.9%	-8.3%	82.9%	79.7%	78.7%	78.8%
		CHO 2	M	85.0%	92%	92%	82.8%	-10.0%	84.6%	-2.1%	88.3%	85.0%	85.0%	82.8%
		CHO 3	M	98.6%	92%	92%	98.7%	7.3%	98.3%	0.4%	99.3%	98.5%	98.6%	98.7%
		CHO 4	M	69.9%	92%	92%	69.9%	-24.0%	72.1%	-3.1%	69.3%	70.1%	69.9%	69.9%
		CHO 5	M	76.4%	92%	92%	76.6%	-16.7%	82.3%	-6.9%	76.8%	76.9%	76.4%	76.6%
		CHO 6	M	85.1%	92%	92%	80.8%	-12.2%	96.6%	-16.4%	89.0%	85.2%	85.1%	80.8%
		CHO 7	M	86.2%	92%	92%	86.7%	-5.8%	91.7%	-5.5%	85.8%	87.8%	86.2%	86.7%
		CHO 8	M	76.4%	92%	92%	75.2%	-18.3%	75.0%	0.3%	74.0%	75.9%	76.4%	75.2%
		CHO 9	M	96.6%	92%	92%	81.7%	-11.2%	93.3%	-12.4%	81.5%	79.0%	96.6%	81.7%
Speech and Language Therapy														
PC116B	% of speech and language patients on waiting lists for assessment less than or equal to 52 weeks	National	M	96.8%	100%	100%	96.2%	-3.8%	97.8%	-1.6%	97.0%	96.6%	96.8%	96.2%
		CHO 1	M	100.0%	100%	100%	99.5%	-0.5%	100.0%	-0.5%	99.8%	99.9%	100.0%	99.5%
		CHO 2	M	91.5%	100%	100%	90.1%	-9.9%	91.1%	-1.0%	96.5%	89.6%	91.5%	90.1%
		CHO 3	M	99.4%	100%	100%	99.4%	-0.6%	96.5%	3.1%	98.6%	99.3%	99.4%	99.4%
		CHO 4	M	94.0%	100%	100%	93.9%	-6.1%	97.9%	-4.1%	93.2%	94.1%	94.0%	93.9%
		CHO 5	M	99.9%	100%	100%	99.9%	-0.1%	100.0%	-0.1%	100.0%	100.0%	99.9%	99.9%
		CHO 6	M	98.8%	100%	100%	89.5%	-10.5%	100.0%	-10.5%	92.8%	98.4%	98.8%	89.5%
		CHO 7	M	93.0%	100%	100%	93.0%	-7.0%	96.9%	-4.0%	93.8%	93.8%	93.0%	93.0%
		CHO 8	M	99.5%	100%	100%	99.6%	-0.4%	99.4%	0.2%	99.6%	98.9%	99.5%	99.6%
		CHO 9	M	98.1%	100%	100%	98.3%	-1.7%	97.3%	1.0%	98.4%	98.4%	98.1%	98.3%
PC117B	% on speech and language waiting list for treatment less than or equal to 52 weeks	National	M	92.3%	100%	100%	95.3%	-4.7%	80.4%	18.5%	90.2%	92.6%	92.3%	95.3%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	96.0%	4.2%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	92.5%	100%	100%	94.0%	-6.0%	99.3%	-5.3%	95.6%	93.8%	92.5%	94.0%
		CHO 3	M	94.6%	100%	100%	96.3%	-3.7%	92.9%	3.6%	93.1%	95.3%	94.6%	96.3%
		CHO 4	M	94.4%	100%	100%	97.8%	-2.2%	65.8%	48.7%	87.9%	97.5%	94.4%	97.8%
		CHO 5	M	81.9%	100%	100%	86.9%	-13.1%	61.3%	41.7%	75.8%	80.1%	81.9%	86.9%
		CHO 6	M	100.0%	100%	100%	99.4%	-0.6%	100.0%	-0.6%	100.0%	100.0%	100.0%	99.4%
		CHO 7	M	91.9%	100%	100%	94.6%	-5.4%	89.8%	5.3%	91.8%	91.7%	91.9%	94.6%
		CHO 8	M	96.9%	100%	100%	99.8%	-0.2%	88.3%	13.0%	96.6%	98.2%	96.9%	99.8%
		CHO 9	M	100.0%	100%	100%	100.0%		99.4%	0.6%	98.7%	100.0%	100.0%	100.0%

Primary Care		Reporting Period January 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Podiatry														
PC104G	% of podiatry patients on the treatment waiting list less than or equal to 52 weeks	National	M	79.7%	88%	88%	82.8%	-5.9%	81.6%	1.5%	79.0%	79.9%	79.7%	82.8%
		CHO 1	M	100.0%	88%	88%	100.0%	13.6%	95.5%	4.7%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	93.9%	88%	88%	99.3%	12.8%	87.8%	13.0%	92.6%	93.9%	93.9%	99.3%
		CHO 3	M	77.6%	88%	88%	76.2%	-13.4%	69.5%	9.6%	76.1%	75.7%	77.6%	76.2%
		CHO 4	M	62.4%	88%	88%	67.9%	-22.8%	79.8%	-14.9%	62.4%	62.4%	62.4%	67.9%
		CHO 5	M	100.0%	88%	88%	100.0%	13.6%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M		88%	88%		-100.0%						
		CHO 7	M		88%	88%		-100.0%						
		CHO 8	M	49.4%	88%	88%	46.7%	-46.9%	68.8%	-32.1%	48.1%	50.1%	49.4%	46.7%
		CHO 9	M		88%	88%		-100.0%						
PC104M	% of podiatry patients on the treatment waiting list less than or equal to 12 weeks	National	M	27.0%	44%	44%	28.2%	-35.9%	33.9%	-17.0%	29.4%	29.0%	27.0%	28.2%
		CHO 1	M	75.9%	44%	44%	71.5%	62.5%	54.9%	30.3%	82.8%	76.4%	75.9%	71.5%
		CHO 2	M	13.8%	44%	44%	16.0%	-63.6%	33.6%	-52.5%	20.2%	18.7%	13.8%	16.0%
		CHO 3	M	48.5%	44%	44%	48.5%	10.2%	27.6%	75.5%	46.8%	47.7%	48.5%	48.5%
		CHO 4	M	34.5%	44%	44%	36.2%	-17.7%	17.9%	102.0%	16.4%	29.9%	34.5%	36.2%
		CHO 5	M	69.2%	44%	44%	77.8%	76.8%	63.0%	23.5%	36.4%	30.8%	69.2%	77.8%
		CHO 6	M		44%	44%		-100.0%						
		CHO 7	M		44%	44%		-100.0%						
		CHO 8	M	13.3%	44%	44%	14.3%	-67.5%	34.9%	-59.0%	19.9%	17.5%	13.3%	14.3%
		CHO 9	M		44%	44%		-100.0%						
Ophthalmology														
PC107G	% of ophthalmology patients on the treatment waiting list less than or equal to 52 weeks	National	M	73.2%	80%	80%	63.2%	-21.0%	74.9%	-15.6%	65.6%	66.5%	73.2%	63.2%
		CHO 1	M	96.3%	80%	80%	97.0%	21.3%	87.7%	10.6%	95.8%	96.1%	96.3%	97.0%
		CHO 2	M	95.2%	80%	80%	98.8%	23.5%	72.8%	35.7%	94.9%	94.1%	95.2%	98.8%
		CHO 3	M	69.6%	80%	80%	68.8%	-14.0%	81.9%	-16.0%	72.0%	70.4%	69.6%	68.8%
		CHO 4	M	100.0%	80%	80%	44.5%	-44.4%	53.7%	-17.1%	47.6%	46.4%	100.0%	44.5%
		CHO 5	M	56.0%	80%	80%	73.7%	-7.9%	64.4%	14.4%	62.1%	59.9%	56.0%	73.7%
		CHO 6	M	100.0%	80%	80%	100.0%	25.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	75.7%	80%	80%	82.6%	3.2%			69.7%	72.1%	75.7%	82.6%
		CHO 8	M		80%	80%		-100.0%	84.8%		77.9%	80.5%		
		CHO 9	M	62.4%	80%	80%	58.6%	-26.8%	59.1%	-1.0%	58.2%	64.2%	62.4%	58.6%
PC107M	% of ophthalmology patients on the treatment waiting list less than or equal to 12 weeks	National	M	32.8%	50%	50%	25.1%	-49.8%	27.4%	-8.3%	25.0%	27.3%	32.8%	25.1%
		CHO 1	M	47.6%	50%	50%	47.3%	-5.4%	41.6%	13.5%	46.9%	49.1%	47.6%	47.3%
		CHO 2	M	58.7%	50%	50%	54.2%	8.4%	45.0%	20.5%	53.3%	50.4%	58.7%	54.2%
		CHO 3	M	29.1%	50%	50%	32.2%	-35.6%	30.2%	6.5%	29.2%	26.6%	29.1%	32.2%
		CHO 4	M	44.9%	50%	50%	12.3%	-75.4%	21.1%	-42.0%	14.0%	14.6%	44.9%	12.3%
		CHO 5	M	29.6%	50%	50%	37.6%	-24.8%	26.1%	44.0%	30.7%	28.4%	29.6%	37.6%
		CHO 6	M	100.0%	50%	50%	100.0%	100.0%	26.9%	272.3%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	34.0%	50%	50%	29.6%	-40.8%			21.4%	30.4%	34.0%	29.6%
		CHO 8	M		50%	50%		-100.0%	18.4%		24.2%	29.1%		
		CHO 9	M	19.8%	50%	50%	17.7%	-64.6%	20.9%	-15.0%	15.3%	21.6%	19.8%	17.7%

Primary Care		Reporting Period January 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Audiology														
PC108G	% of audiology patients on the treatment waiting list less than or equal to 52 weeks	National	M	88.7%	95%	95%	88.3%	-7.1%	82.2%	7.4%	86.7%	88.8%	88.7%	88.3%
		CHO 1	M	98.7%	95%	95%	99.0%	4.2%	87.9%	12.7%	97.1%	96.6%	98.7%	99.0%
		CHO 2	M	98.6%	95%	95%	99.7%	4.9%	92.7%	7.5%	86.7%	98.3%	98.6%	99.7%
		CHO 3	M	75.5%	95%	95%	76.9%	-19.1%	77.9%	-1.2%	70.3%	73.3%	75.5%	76.9%
		CHO 4	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	73.8%	95%	95%	73.9%	-22.2%	84.2%	-12.2%	77.0%	76.0%	73.8%	73.9%
		CHO 6	M		95%	95%		-100.0%						
		CHO 7	M	95.2%	95%	95%	91.6%	-3.6%	86.9%	5.4%	95.5%	96.5%	95.2%	91.6%
		CHO 8	M	77.6%	95%	95%	76.1%	-19.9%	61.7%	23.2%	75.0%	78.0%	77.6%	76.1%
		CHO 9	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	99.7%	100.0%	100.0%
PC108M														
PC108M	% of audiology patients on the treatment waiting list less than or equal to 12 weeks	National	M	37.3%	50%	50%	38.2%	-23.6%	38.5%	-0.7%	37.9%	40.8%	37.3%	38.2%
		CHO 1	M	56.2%	50%	50%	53.3%	6.6%	49.2%	8.3%	61.5%	61.0%	56.2%	53.3%
		CHO 2	M	46.8%	50%	50%	45.5%	-9.0%	46.6%	-2.4%	26.7%	44.5%	46.8%	45.5%
		CHO 3	M	23.6%	50%	50%	24.1%	-51.8%	26.9%	-10.5%	24.5%	26.4%	23.6%	24.1%
		CHO 4	M	46.3%	50%	50%	52.5%	5.0%	82.8%	-36.6%	55.9%	52.9%	46.3%	52.5%
		CHO 5	M	22.2%	50%	50%	21.6%	-56.8%	31.0%	-30.2%	23.8%	24.0%	22.2%	21.6%
		CHO 6	M		50%	50%		-100.0%						
		CHO 7	M	35.0%	50%	50%	38.5%	-23.0%	38.6%	-0.1%	41.1%	42.6%	35.0%	38.5%
		CHO 8	M	26.6%	50%	50%	24.7%	-50.6%	14.9%	65.6%	24.5%	25.6%	26.6%	24.7%
		CHO 9	M	45.4%	50%	50%	56.5%	13.0%	62.5%	-9.6%	51.1%	55.9%	45.4%	56.5%
Dietetics														
PC109G	% of dietetics patients on the treatment waiting list less than or equal to 52 weeks	National	M	82.5%	96%	96%	80.2%	-16.5%	85.1%	-5.8%	82.8%	83.6%	82.5%	80.2%
		CHO 1	M	98.4%	96%	96%	97.8%	1.9%	97.8%	0.0%	96.9%	98.2%	98.4%	97.8%
		CHO 2	M	65.9%	96%	96%	61.1%	-36.4%	68.6%	-11.0%	56.4%	67.3%	65.9%	61.1%
		CHO 3	M	99.6%	96%	96%	99.7%	3.9%	98.8%	0.9%	99.8%	99.7%	99.6%	99.7%
		CHO 4	M	96.1%	96%	96%	97.1%	1.1%	98.3%	-1.2%	97.1%	96.6%	96.1%	97.1%
		CHO 5	M	79.9%	96%	96%	77.3%	-19.5%	84.7%	-8.8%	81.3%	81.1%	79.9%	77.3%
		CHO 6	M	100.0%	96%	96%	99.0%	3.1%	99.2%	-0.2%	100.0%	100.0%	100.0%	99.0%
		CHO 7	M	99.1%	96%	96%	98.5%	2.6%	68.4%	44.1%	98.0%	98.6%	99.1%	98.5%
		CHO 8	M	62.8%	96%	96%	58.3%	-39.3%	80.8%	-27.8%	64.5%	64.3%	62.8%	58.3%
		CHO 9	M	90.1%	96%	96%	86.5%	-9.9%	100.0%	-13.5%	90.0%	90.8%	90.1%	86.5%
PC109M														
PC109M	% of dietetics patients on the treatment waiting list less than or equal to 12 weeks	National	M	38.6%	48%	48%	35.6%	-25.8%	46.8%	-24.0%	41.9%	42.4%	38.6%	35.6%
		CHO 1	M	54.0%	48%	48%	52.1%	8.5%	57.8%	-10.0%	48.9%	56.9%	54.0%	52.1%
		CHO 2	M	20.9%	48%	48%	16.5%	-65.6%	36.4%	-54.7%	26.9%	23.2%	20.9%	16.5%
		CHO 3	M	47.8%	48%	48%	37.7%	-21.5%	64.0%	-41.1%	54.3%	51.9%	47.8%	37.7%
		CHO 4	M	69.8%	48%	48%	63.1%	31.5%	85.0%	-25.7%	69.8%	72.8%	69.8%	63.1%
		CHO 5	M	24.5%	48%	48%	20.4%	-57.5%	32.9%	-37.9%	27.0%	27.7%	24.5%	20.4%
		CHO 6	M	59.7%	48%	48%	65.4%	36.3%	66.4%	-1.4%	65.1%	70.5%	59.7%	65.4%
		CHO 7	M	62.4%	48%	48%	55.9%	16.5%	33.4%	67.3%	58.6%	69.0%	62.4%	55.9%
		CHO 8	M	19.7%	48%	48%	20.5%	-57.3%	24.2%	-15.4%	16.9%	22.0%	19.7%	20.5%
		CHO 9	M	44.1%	48%	48%	46.7%	-2.7%	88.5%	-47.3%	52.6%	47.0%	44.1%	46.7%

Primary Care		Reporting Period January 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Psychology														
PC103G	% of psychology patients on the treatment waiting list less than or equal to 52 weeks	National	M	74.1%	100%	100%	72.8%	-27.2%	73.2%	-0.5%	73.4%	74.0%	74.1%	72.8%
		CHO 1	M	70.8%	100%	100%	71.0%	-29.0%	85.6%	-17.1%	67.9%	69.6%	70.8%	71.0%
		CHO 2	M	61.8%	100%	100%	59.5%	-40.5%	78.3%	-24.0%	69.8%	55.9%	61.8%	59.5%
		CHO 3	M	53.4%	100%	100%	51.6%	-48.4%	53.9%	-4.2%	52.9%	54.1%	53.4%	51.6%
		CHO 4	M	56.6%	100%	100%	57.3%	-42.7%	63.6%	-9.9%	52.3%	54.4%	56.6%	57.3%
		CHO 5	M	72.5%	100%	100%	71.2%	-28.8%	78.0%	-8.7%	71.7%	74.5%	72.5%	71.2%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	97.3%	2.8%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	95.2%	100%	100%	86.2%	-13.8%	93.3%	-7.6%	95.0%	98.0%	95.2%	86.2%
		CHO 8	M	85.7%	100%	100%	86.9%	-13.1%	54.5%	59.3%	82.4%	85.6%	85.7%	86.9%
		CHO 9	M	77.6%	100%	100%	77.2%	-22.8%	70.9%	8.9%	82.9%	80.0%	77.6%	77.2%
PC103M	% of psychology patients on the treatment waiting list less than or equal to 12 weeks	National	M	26.0%	60%	60%	25.6%	-57.3%	27.2%	-5.9%	26.0%	30.0%	26.0%	25.6%
		CHO 1	M	24.1%	60%	60%	28.6%	-52.3%	27.9%	2.5%	18.3%	26.9%	24.1%	28.6%
		CHO 2	M	21.7%	60%	60%	16.5%	-72.5%	29.7%	-44.5%	24.5%	19.3%	21.7%	16.5%
		CHO 3	M	13.2%	60%	60%	11.9%	-80.2%	15.6%	-23.6%	11.9%	13.0%	13.2%	11.9%
		CHO 4	M	19.9%	60%	60%	19.9%	-66.8%	19.3%	3.3%	16.8%	19.7%	19.9%	19.9%
		CHO 5	M	25.7%	60%	60%	24.6%	-59.0%	23.3%	5.4%	21.4%	27.6%	25.7%	24.6%
		CHO 6	M	51.2%	60%	60%	46.8%	-22.0%	58.0%	-19.4%	53.9%	57.7%	51.2%	46.8%
		CHO 7	M	36.1%	60%	60%	25.4%	-57.7%	35.1%	-27.5%	34.9%	44.9%	36.1%	25.4%
		CHO 8	M	30.0%	60%	60%	32.4%	-46.0%	28.2%	14.9%	40.3%	44.9%	30.0%	32.4%
		CHO 9	M	22.4%	60%	60%	23.1%	-61.5%	24.0%	-3.6%	20.6%	21.7%	22.4%	23.1%
Oral Health														
PC34	Oral Health - % of new patients who commenced treatment within 3 months of assessment*	CHO 1	M	67.6%	88%	88%	64.6%	-26.6%	89.90%	-28.2%	73.9%	31.2%	72.6%	64.6%
		CHO 2	M	94.2%	88%	88%	90.1%	2.4%			100.0%	79.8%	94.0%	90.1%
		CHO 3	M		88%	88%		-100.0%						
		CHO 4	M	97.6%	88%	88%	96.8%	10.0%	97.50%	-0.7%	97.6%	97.7%	97.2%	96.8%
		CHO 5	M	67.4%	88%	88%	75.0%	-14.8%	61.00%	23.0%	66.4%	75.7%	78.2%	75.0%
		CHO 6	M	99.1%	88%	88%	97.1%	10.3%	99.50%	-2.4%	99.3%	99.1%	97.2%	97.1%
		CHO 7	M	93.2%	88%	88%	100.0%	13.6%			88.6%	89.9%	94.9%	100.0%
		CHO 8	M	93.7%	88%	88%	92.4%	5.0%	92.50%	-0.2%	96.9%	96.0%	96.9%	92.4%
		CHO 9	M	99.6%	88%	88%	99.9%	13.5%			100.0%	99.5%	99.5%	99.9%
Child Health														
HWB17	% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M-1M	93.7%	95.0%	95.0%	93.4%	-1.7%	93.7%	-0.4%	93.9%	94.6%	93.8%	
		CHO 1	M-1M	96.2%	95.0%	95.0%	94.8%	-0.3%	96.2%	-1.6%	95.7%	92.3%	94.7%	
		CHO 2	M-1M	96.5%	95.0%	95.0%	94.3%	-0.7%	96.5%	-2.3%	95.2%	95.0%	97.0%	
		CHO 3	M-1M	91.2%	95.0%	95.0%	83.9%	-11.7%	91.2%	-8.0%	82.8%	89.7%	87.1%	
		CHO 4	M-1M	94.6%	95.0%	95.0%	94.1%	-1.0%	94.6%	-0.5%	95.4%	95.0%	92.5%	
		CHO 5	M-1M	94.4%	95.0%	95.0%	95.3%	0.3%	94.4%	0.9%	94.7%	96.6%	96.7%	
		CHO 6	M-1M	90.6%	95.0%	95.0%	94.3%	-0.7%	90.6%	4.1%	95.8%	96.3%	92.4%	
		CHO 7	M-1M	91.9%	95.0%	95.0%	93.4%	-1.7%	91.9%	1.6%	94.8%	94.8%	95.5%	
		CHO 8	M-1M	92.8%	95.0%	95.0%	94.8%	-0.3%	92.8%	2.1%	93.7%	94.6%	94.0%	
		CHO 9	M-1M	95.5%	95.0%	95.0%	93.2%	-1.9%	95.5%	-2.4%	95.0%	94.9%	93.5%	

Primary Care		Reporting Period January 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Volume														
Physiotherapy														
	No. Of patients seen	National	M	48,815	613,320	51,875	46,098	-11.1%	48,815	-5.6%				46,098
Occupational Therapy														
	No. Of patients seen	National	M	334,535	338,705	28,372	25,229	-11.1%	26,687	-5.5%				25,229
Speech and Language Therapy														
	No. Of patients seen	National	M	255,099	265,182	22,764	22,678	-0.4%						22,678
Podiatry														
	No. Of patients seen	National	M	74,073	74,952	6,015	6,118	1.7%	5,793	5.6%				6,118
Ophthalmology														
	No. Of patients seen	National	M	87,860	97,150	7,985	7,532	-5.7%	7,582	-0.7%				7,532
Audiology														
	No. Of patients seen	National	M	49,575	56,833	4,732	4,469	-5.9%	4,304	3.8%				4,469

Notes:

*National result not displayed due to data gaps

PCRS

	Code	Freq	Outturn Previous Year	Target/ EA Full Year	Target/ EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan
No of persons covered by medical cards as at 31st December	PCRS1	M	1,683,792	1,672,654	1,694,972	1,669,721	-1.5%	1,729,486	-3.5%	1,669,721
No of persons covered by GP Visit cards as at 31st December	PCRS2	M	470,505	528,593	483,559	473,726	-2.0%	436,089	8.6%	473,726
% of properly completed Medical / GP Visit Card applications processed within the 15 day turnaround	PCRS3	M	89.60%	96.00%	96%	89.20%	-7.1%	95.60%	-6.6%	89.20%
% of Medical Card / GP Visit Card applications, assigned for Medical Officer review, processed within 5 days	PCRS4	M	34.40%	91.00%	91%	29.40%	-67.7%	99.00%	-70.3%	29.40%
% of medical card applications which are accurately processed by National Medical Card Unit staff	PCRS5	M	87.60%	95.00%	95%	90.00%	-5.3%	83.30%	8.0%	90.00%
% of applications for medical cards/ GP visit cards that are processed from end to end without the need for additional information	PCRS6	M	64.50%	60.00%	60%	73.20%	22.1%	80.20%	-8.7%	73.20%

Social Inclusion		Reporting Period January 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Opioid substitution														
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	9,537	9,515	9,515	9,712	2.1%	9,537	1.8%	9,693	9,743	9,712	
		CHO 1	M-1M	88	85	85	91	7.1%	88	3.4%	92	91	91	
		CHO 2	M-1M	130	125	125	145	16.0%	130	11.5%	140	141	145	
		CHO 3	M-1M	278	260	260	296	13.8%	278	6.5%	292	298	296	
		CHO 4	M-1M	418	405	405	492	21.5%	418	17.7%	471	492	492	
		CHO 5	M-1M	438	395	395	484	22.5%	438	10.5%	486	493	484	
		CHO 6	M-1M	985	985	985	983	-0.2%	985	-0.2%	987	984	983	
		CHO 7	M-1M	3,691	3,740	3,740	3,615	-3.3%	3,691	-2.1%	3,649	3,651	3,615	
		CHO 8	M-1M	570	565	565	618	9.4%	570	8.4%	597	611	618	
		CHO 9	M-1M	2,939	2,955	2,955	2,988	1.1%	2,939	1.7%	2,979	2,982	2,988	

Palliative Care		Reporting Period January 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
Inpatient Pall Care Services															
PAC1A	Access to specialist inpatient bed within 7 days(during the reporting month)	National	M	96.8%	98%	98%	97.0%	-1.0%	95.9%	1.2%	96.6%	95.4%	95.2%	97.0%	
		CHO 1	M	96.9%	98%	98%	96.3%	-1.7%	100.0%	-3.7%	100.0%	85.2%	100.0%	96.3%	
		CHO 2	M	97.0%	98%	98%	100.0%	2.0%	89.3%	12.0%	100.0%	96.3%	96.0%	100.0%	
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	89.6%	98%	98%	100.0%	2.0%	100.0%	0.0%	92.9%	91.7%	100.0%	100.0%	
		CHO 7	M	95.9%	98%	98%	92.3%	-5.8%	87.0%	6.1%	100.0%	100.0%	93.2%	92.3%	
		CHO 8	M												
		CHO 9	M	92.3%	98%	98%	95.2%	-2.8%	93.9%	1.4%	83.0%	82.9%	82.6%	95.2%	
PAC33	No. Accessing specialist inpatient bed within 7 days (during the reporting month)	National	M	3,453	3,555	293	293	0.0%	302	-3.0%	255	272	260	293	
		CHO 1	M	344	355	29	26	-10.3%	41	-36.6%	26	23	29	26	
		CHO 2	M	324	333	27	24	-11.1%	25	-4.0%	24	26	24	24	
		CHO 3	M	581	593	49	37	-24.5%	54	-31.5%	45	47	44	37	
		CHO 4	M	715	728	60	61	1.7%	65	-6.2%	53	61	55	61	
		CHO 5	M	83	92	7	9	28.6%	5	80.0%	3	4	7	9	
		CHO 6	M	146	152	12	16	33.3%	19	-15.8%	13	11	8	16	
		CHO 7	M	682	679	57	60	5.3%	47	27.7%	52	66	55	60	
		CHO 8	M		0	0									
		CHO 9	M	578	623	52	60	15.4%	46	30.4%	39	34	38	60	
PAC34	% of patients triaged within 1 working day of referral (IPU)*	CHO 1	M	100.6%	90%	90%	100.0%	11.1%			100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	94.3%	90%	90%	100.0%	11.1%			97.6%	97.5%	92.7%	100.0%	
		CHO 3	M	32.8%	90%	90%	100.0%	11.1%			100.0%	100.0%	100.0%	100.0%	
		CHO 4	M		90%	90%									
		CHO 5	M	100.0%	90%	90%	100.0%	11.1%			100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	24.1%	90%	90%					20.0%	11.4%	20.0%		
		CHO 7	M	30.6%	90%	90%	14.5%	-83.9%			27.6%	34.8%	40.0%	14.5%	
		CHO 8	M												
		CHO 9	M	24.3%	90%	90%	100.0%	11.1%			100.0%	100.0%	98.6%	100.0%	
PAC35	% of patients with a multidisciplinary care plan documented within 5 working days of initial review*	CHO 1	M	100.6%	90%	90%	100.0%	11.1%			100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	79.4%	90%	90%	77.4%	-14.0%			60.0%	69.2%	152.6%	77.4%	
		CHO 3	M	27.5%	90%	90%	63.8%	-29.1%			85.4%	89.3%	80.0%	63.8%	
		CHO 4	M		90%	90%									
		CHO 5	M	100.0%	90%	90%	100.0%	11.1%			100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	0.0%	90%	90%									
		CHO 7	M	8.6%	90%	90%	0.0%	-100.0%			7.0%	0.0%	0.0%	0.0%	
		CHO 8	M												
		CHO 9	M	10.5%	90%	90%	38.6%	-57.1%			72.3%	32.4%	34.8%	38.6%	
Community Pall Care Services															
PAC9A	Access to specialist palliative care services in the community provided within 7 days (normal place of residence) (during the reporting month)	National	M	91.5%	95%	95%	91.1%	-4.1%	88.5%	2.9%	92.3%	91.8%	87.0%	91.1%	
		CHO 1	M	95.1%	95%	95%	93.9%	-1.1%	92.6%	1.4%	97.6%	98.8%	98.2%	93.9%	
		CHO 2	M	92.1%	95%	95%	96.0%	1.1%	94.7%	1.4%	90.5%	98.9%	95.0%	96.0%	
		CHO 3	M	92.7%	95%	95%	98.5%	3.7%	88.0%	11.9%	88.3%	95.5%	92.9%	98.5%	
		CHO 4	M	88.5%	95%	95%	81.1%	-14.7%	92.5%	-12.4%	84.8%	77.5%	73.0%	81.1%	
		CHO 5	M	96.6%	95%	95%	94.6%	-0.4%	97.1%	-2.5%	98.0%	95.6%	98.1%	94.6%	

Palliative Care		Reporting Period January 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
		CHO 6	M	89.7%	95%	95%	80.3%	-15.5%	71.1%	13.0%	93.8%	91.7%	88.1%	80.3%	
		CHO 7	M	83.1%	95%	95%	84.9%	-10.6%	71.6%	18.6%	86.3%	81.2%	63.1%	84.9%	
		CHO 8	M	92.6%	95%	95%	97.5%	2.7%	89.3%	9.2%	96.0%	95.8%	95.9%	97.5%	
		CHO 9	M	93.9%	95%	95%	94.4%	-0.6%	90.9%	3.9%	98.2%	96.2%	91.9%	94.4%	
PAC36	% of patients triaged within 1 working day of referral (Community)*	CHO 1	M	95.2%	90%	90%	100.0%	11.1%			101.1%	98.8%	98.4%	100.0%	
		CHO 2	M	77.4%	90%	90%	91.9%	2.1%			79.8%	78.4%	82.1%	91.9%	
		CHO 3	M		90%	90%	0.0%	-100.0%						0.0%	
		CHO 4	M	85.3%	90%	90%	98.0%	8.9%			104.5%	25.0%	35.1%	98.0%	
		CHO 5	M	64.7%	90%	90%	61.6%	-31.6%			62.5%	60.0%	60.2%	61.6%	
		CHO 6	M	88.0%	90%	90%	98.7%	9.7%			100.0%	97.9%	73.3%	98.7%	
		CHO 7	M	45.2%	90%	90%	62.0%	-31.1%			43.8%	43.3%	67.7%	62.0%	
		CHO 8	M	123.8%	90%	90%	99.3%	10.3%			112.5%	115.0%	111.6%	99.3%	
		CHO 9	M	23.7%	90%	90%		-100.0%			59.5%	92.7%	90.9%		
PAC14	No. of patients who received treatment in their normal place of residence	National	M	3,341	3,620	3,620	3,332	-8.0%	3,418	-2.5%	3,434	3,446	3,341	3,332	
		CHO 1	M	379	410	410	354	-13.7%	358	-1.1%	363	375	379	354	
		CHO 2	M	379	410	410	421	2.7%	401	5.0%	418	426	379	421	
		CHO 3	M	385	485	485	349	-28.0%	485	-28.0%	440	422	385	349	
		CHO 4	M	550	600	600	619	3.2%	537	15.3%	585	564	550	619	
		CHO 5	M	442	450	450	339	-24.7%	437	-22.4%	439	434	442	339	
		CHO 6	M	252	260	260	272	4.6%	257	5.8%	246	279	252	272	
		CHO 7	M	247	275	275	240	-12.7%	219	9.6%	214	209	247	240	
		CHO 8	M	415	430	430	441	2.6%	443	-0.5%	450	455	415	441	
		CHO 9	M	292	300	300	297	-1.0%	281	5.7%	279	282	292	297	
Children Palliative Care															
PAC37	No of children in the care of the Children's Outreach Nurse	National	M		269	269	253	-5.9%						253	
		CHO 1	M		25	25	11	-56.0%						11	
		CHO 2	M		29	29	31	6.9%						31	
		CHO 3	M		32	32	37	15.6%						37	
		CHO 4	M		29	29	35	20.7%						35	
		CHO 5	M		41	41	28	-31.7%						28	
		CHO 6	M		15	15	18	20.0%						18	
		CHO 7	M		33	33	37	12.1%						37	
		CHO 8	M		35	35	56	60.0%						56	
		CHO 9	M		30	30									
PAC39	No of children in the care of the children's specialist palliative paediatric care teams in Our Lady's Children's Hospital, Crumlin and Children's University Hospital, Temple Street	National	M		20	20	61	205.0%						61	
		CHO 1	M		0	0									
		CHO 2	M		0	0									
		CHO 3	M		0	0									
		CHO 4	M		0	0									
		CHO 5	M		0	0									
		CHO 6	M		0	0									
		CHO 7	M		20	20	61	205.0%						61	
		CHO 8	M		0	0									
		CHO 9	M		0	0									

Notes:

*National result not displayed due to data gaps

Mental Health Services: 2017 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2016	Target 2017	2017 Target / Expected Activity	Nov-16	Dec-16	Jan-17	Year to date 2017	Same period last year 2016	% var YTD v Tgt / EA YTD	% var YTD 2017 v YTD 2016
			%		%	%	%	%	%	%	%	%
Adult Mental Health Services												
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by General Adult Community Mental Health Team	National	Monthly	93.5%	> 90%	90%	94.6%	95.7%	93.9%	93.9%	91.2%	4.3%	3.0%
	CHO 1	Monthly	91.9%	> 90%	90%	95.0%	96.3%	91.8%	91.8%	88.4%	2.0%	3.8%
	CHO 2	Monthly	99.4%	> 90%	90%	100.0%	98.5%	99.8%	99.8%	100.0%	10.9%	-0.2%
	CHO 3	Monthly	96.3%	> 90%	90%	97.9%	98.1%	94.6%	94.6%	93.2%	5.1%	1.5%
	CHO 4	Monthly	89.8%	> 90%	90%	91.1%	93.6%	89.2%	89.2%	89.2%	-0.9%	0.0%
	CHO 5	Monthly	95.2%	> 90%	90%	98.4%	99.1%	97.2%	97.2%	91.1%	8.0%	6.7%
	CHO 6	Monthly	98.6%	> 90%	90%	100.0%	98.9%	100.0%	100.0%	89.4%	11.1%	11.9%
	CHO 7	Monthly	89.2%	> 90%	90%	87.0%	87.4%	90.9%	90.9%	87.9%	1.0%	3.4%
	CHO 8	Monthly	95.0%	> 90%	90%	97.3%	97.0%	93.7%	93.7%	93.0%	4.1%	0.8%
	CHO 9	Monthly	86.3%	> 90%	90%	85.2%	90.2%	89.0%	89.0%	80.5%	-1.1%	10.6%
% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by General Adult Community Mental Health Team												
	National	Monthly	73.8%	> 75%	75%	75.8%	77.2%	75.1%	75.1%	69.1%	0.1%	8.7%
	CHO 1	Monthly	77.0%	> 75%	75%	78.9%	79.7%	78.5%	78.5%	77.8%	4.7%	0.9%
	CHO 2	Monthly	87.6%	> 75%	75%	92.3%	90.2%	92.1%	92.1%	72.7%	22.8%	26.7%
	CHO 3	Monthly	70.6%	> 75%	75%	71.9%	67.9%	72.2%	72.2%	74.0%	-3.7%	-2.4%
	CHO 4	Monthly	62.6%	> 75%	75%	67.0%	63.2%	63.1%	63.1%	60.0%	-15.9%	5.2%
	CHO 5	Monthly	88.0%	> 75%	75%	90.4%	90.7%	88.6%	88.6%	83.5%	18.1%	6.1%
	CHO 6	Monthly	82.1%	> 75%	75%	88.7%	86.3%	87.8%	87.8%	72.5%	17.1%	21.1%
	CHO 7	Monthly	73.3%	> 75%	75%	68.5%	74.9%	68.5%	68.5%	74.1%	-8.7%	-7.6%
	CHO 8	Monthly	66.6%	> 75%	75%	68.2%	71.6%	66.0%	66.0%	61.1%	-12.0%	8.0%
	CHO 9	Monthly	61.2%	> 75%	75%	59.9%	69.1%	64.5%	64.5%	54.6%	-14.0%	18.1%
% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month												
	National	Monthly	22.1%	< 20%	20%	21.3%	20.1%	21.5%	21.5%	25.1%	7.5%	-14.3%
	CHO 1	Monthly	17.4%	< 20%	20%	18.3%	17.5%	16.5%	16.5%	13.5%	-17.5%	22.2%
	CHO 2	Monthly	12.0%	< 20%	20%	7.7%	8.8%	7.9%	7.9%	27.3%	-60.5%	-71.1%
	CHO 3	Monthly	27.2%	< 20%	20%	27.0%	31.6%	25.4%	25.4%	21.6%	27.0%	17.6%
	CHO 4	Monthly	32.2%	< 20%	20%	28.0%	33.4%	31.7%	31.7%	34.5%	58.5%	-8.1%
	CHO 5	Monthly	7.6%	< 20%	20%	8.0%	8.7%	9.1%	9.1%	7.6%	-54.5%	19.7%
	CHO 6	Monthly	16.8%	< 20%	20%	11.3%	12.6%	12.2%	12.2%	18.0%	-39.0%	-32.2%

Mental Health Services: 2017 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2016	Target 2017	2017 Target / Expected Activity	Nov-16	Dec-16	Jan-17	Year to date 2017		Same period last year 2016	
									%	% var YTD v Tgt / EA YTD	%	% var YTD 2017 v YTD 2016
	CHO 7	Monthly	19.0%	< 20%	20%	25.5%	14.9%	23.6%	23.6%	18.0%	16.6%	42.2%
	CHO 8	Monthly	30.1%	< 20%	20%	30.5%	27.5%	31.8%	31.8%	59.0%	33.2%	-4.2%
	CHO 9	Monthly	31.1%	< 20%	20%	32.0%	24.8%	28.9%	28.9%	44.5%	37.2%	-22.3%
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	Monthly	99.1%	> 98%	98%	99.3%	98.8%	96.4%	96.4%	-1.6%	97.8%	-1.4%
	CHO 1	Monthly	98.2%	> 98%	98%	97.8%	94.4%	91.0%	91.0%	-7.1%	88.9%	2.4%
	CHO 2	Monthly	100.0%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	2.0%	100.0%	0.0%
	CHO 3	Monthly	100.0%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	2.0%	100.0%	0.0%
	CHO 4	Monthly	94.9%	> 98%	98%	97.6%	97.2%	94.4%	94.4%	-3.6%	93.1%	1.4%
	CHO 5	Monthly	100.0%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	2.0%	100.0%	0.0%
	CHO 6	Monthly	100.0%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	2.0%	100.0%	0.0%
	CHO 7	Monthly	98.8%	> 98%	98%	100.0%	100.0%	96.1%	96.1%	-2.0%	92.5%	3.9%
	CHO 8	Monthly	98.1%	> 98%	98%	98.8%	96.9%	98.7%	98.7%	0.7%	98.5%	0.2%
	CHO 9	Monthly	98.8%	> 98%	98%	98.9%	100.0%	86.7%	86.7%	-11.6%	100.0%	-13.3%
% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	Monthly	97.0%	> 95%	95%	97.2%	97.7%	93.9%	93.9%	-1.2%	95.9%	-2.1%
	CHO 1	Monthly	95.5%	> 95%	95%	96.3%	94.4%	85.5%	85.5%	-10.0%	88.9%	-3.8%
	CHO 2	Monthly	98.8%	> 95%	95%	100.0%	98.9%	100.0%	100.0%	5.3%	98.3%	1.7%
	CHO 3	Monthly	99.4%	> 95%	95%	97.8%	100.0%	98.7%	98.7%	3.9%	100.0%	-1.3%
	CHO 4	Monthly	82.3%	> 95%	95%	85.7%	94.4%	91.7%	91.7%	-3.5%	86.2%	6.3%
	CHO 5	Monthly	99.4%	> 95%	95%	100.0%	99.0%	100.0%	100.0%	5.3%	99.2%	0.8%
	CHO 6	Monthly	100.0%	> 95%	95%	100.0%	100.0%	100.0%	100.0%	5.3%	100.0%	0.0%
	CHO 7	Monthly	98.0%	> 95%	95%	100.0%	100.0%	92.2%	92.2%	-3.0%	92.5%	-0.4%
	CHO 8	Monthly	92.3%	> 95%	95%	91.6%	92.3%	89.5%	89.5%	-5.8%	88.2%	1.4%
	CHO 9	Monthly	97.9%	> 95%	95%	95.5%	100.0%	86.7%	86.7%	-8.8%	98.7%	-12.2%
%. of new (including re-referred) Old Age Psychiatry Team cases offered appointment and DNA in the current month	National	Monthly	2.3%	< 3%	3%	2.2%	1.1%	2.6%	2.6%	-13.3%	2.4%	10.5%
	CHO 1	Monthly	3.1%	< 3%	3%	2.2%	0.0%	6.2%	6.2%	>100%	4.0%	53.6%
	CHO 2	Monthly	1.2%	< 3%	3%	0.0%	1.1%	0.0%	0.0%	-100.0%	1.7%	-100.0%
	CHO 3	Monthly	0.6%	< 3%	3%	2.2%	0.0%	1.3%	1.3%	-56.1%	0.0%	
	CHO 4	Monthly	14.0%	< 3%	3%	11.9%	2.8%	2.8%	2.8%	-7.4%	6.9%	-59.7%
	CHO 5	Monthly	0.6%	< 3%	3%	0.0%	1.0%	0.0%	0.0%	-100.0%	0.8%	-100.0%
	CHO 6	Monthly	0.0%	< 3%	3%	0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	

Mental Health Services: 2017 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2016	Target 2017	2017 Target / Expected Activity	Nov-16	Dec-16	Jan-17	Year to date 2017	Same period last year 2016		
										%	%	%
	CHO 7	Monthly	0.8%	< 3%	3%	0.0%	0.0%	3.9%	3.9%	30.7%	0.0%	
	CHO 8	Monthly	6.2%	< 3%	3%	7.2%	4.6%	9.2%	9.2%	>100%	10.3%	
	CHO 9	Monthly	1.2%	< 3%	3%	3.4%	0.0%	0.0%	0.0%	-100.0%	1.3%	
Child and Adolescent Community Mental Health Services												
Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	Monthly	82.1%	> 95%	95%	81.1%	88.9%	54.5%	54.5%	-42.6%	87.5%	
% of bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of bed days used by children in mental health acute inpatient units	National	Monthly	97.4%	> 95%	95%	97.4%	98.2%	94.2%	94.2%	-0.9%	95.7%	
	CHO 1		98.1%	> 95%	95%	100.0%	100.0%	100.0%	100.0%	5.3%	88.5%	
	CHO 2		99.9%	> 95%	95%	99.0%	100.0%	100.0%	100.0%	5.3%	100.0%	
	CHO 3		99.0%	> 95%	95%	98.2%	100.0%	94.3%	94.3%	-0.8%	99.1%	
	CHO 4		97.9%	> 95%	95%	99.6%	100.0%	90.9%	90.9%	-4.4%	100.0%	
	CHO 5		96.4%	> 95%	95%	100.0%	100.0%	81.4%	81.4%	-14.3%	100.0%	
	CHO 6		99.9%	> 95%	95%	100.0%	100.0%	100.0%	100.0%	5.3%	100.0%	
	CHO 7		99.3%	> 95%	95%	100.0%	96.9%	95.8%	95.8%	0.8%	98.3%	
	CHO 8		89.8%	> 95%	95%	95.2%	98.1%	95.6%	95.6%	0.6%	85.0%	
	CHO 9		96.0%	> 95%	95%	89.1%	90.8%	90.4%	90.4%	-4.8%	100.0%	
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	Monthly	77.0%	>78%	78%	84.6%	84.3%	84.0%	84.0%	7.7%	76.5%	
	CHO 1	Monthly	61.9%	>78%	78%	69.7%	69.5%	52.4%	52.4%	-32.8%	64.1%	
	CHO 2	Monthly	97.3%	>78%	78%	99.0%	97.8%	97.6%	97.6%	25.1%	100.0%	
	CHO 3	Monthly	86.0%	>78%	78%	91.3%	92.9%	91.3%	91.3%	17.1%	75.4%	
	CHO 4	Monthly	64.1%	>78%	78%	64.1%	83.1%	78.9%	78.9%	1.2%	71.3%	
	CHO 5	Monthly	80.4%	>78%	78%	82.7%	77.5%	89.0%	89.0%	14.1%	92.2%	
	CHO 6	Monthly	74.7%	>78%	78%	79.7%	75.0%	77.0%	77.0%	-1.3%	70.5%	
	CHO 7	Monthly	68.1%	>78%	78%	87.9%	92.3%	87.6%	87.6%	12.3%	71.7%	
	CHO 8	Monthly	79.8%	>78%	78%	86.4%	80.9%	83.8%	83.8%	7.4%	85.3%	
	CHO 9	Monthly	69.6%	>78%	78%	87.8%	82.4%	71.1%	71.1%	-8.8%	88.4%	

Mental Health Services: 2017 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2016	Target 2017	2017 Target / Expected Activity	Nov-16	Dec-16	Jan-17	Year to date 2017		Same period last year 2016	
									%	% var YTD v Tgt / EA YTD	%	% var YTD 2017 v YTD 2016
% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	Monthly	68.4%	>72%	72%	79.1%	76.4%	75.9%	75.9%	5.4%	63.1%	20.3%
	CHO 1	Monthly	60.0%	>72%	72%	66.7%	68.3%	47.6%	47.6%	-33.9%	62.5%	-23.8%
	CHO 2	Monthly	92.2%	>72%	72%	93.2%	92.4%	92.7%	92.7%	28.8%	91.9%	0.9%
	CHO 3	Monthly	83.4%	>72%	72%	90.0%	90.6%	78.8%	78.8%	9.4%	75.4%	4.5%
	CHO 4	Monthly	57.1%	>72%	72%	60.2%	72.3%	77.6%	77.6%	7.8%	64.8%	19.8%
	CHO 5	Monthly	68.9%	>72%	72%	71.3%	71.9%	82.6%	82.6%	14.7%	79.6%	3.8%
	CHO 6	Monthly	61.3%	>72%	72%	78.0%	72.5%	72.0%	72.0%	0.0%	48.9%	47.2%
	CHO 7	Monthly	57.1%	>72%	72%	84.7%	79.5%	81.0%	81.0%	12.5%	51.9%	56.1%
	CHO 8	Monthly	66.8%	>72%	72%	74.6%	63.6%	71.9%	71.9%	-0.1%	76.5%	-6.0%
	CHO 9	Monthly	59.8%	>72%	72%	77.6%	70.6%	63.2%	63.2%	-12.2%	75.4%	-16.2%
%. of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	Monthly	12.30%	< 10%	10%	7.0%	10.5%	10.2%	10.2%	2.0%	17.5%	-41.7%
	CHO 1	Monthly	4.90%	< 10%	10%	4.5%	6.1%	7.9%	7.9%	-21.0%	4.7%	68.1%
	CHO 2	Monthly	5.90%	< 10%	10%	5.8%	6.5%	4.9%	4.9%	-51.0%	8.1%	-39.5%
	CHO 3	Monthly	2.70%	< 10%	10%	1.9%	2.4%	12.5%	12.5%	25.0%	0.0%	
	CHO 4	Monthly	12.50%	< 10%	10%	9.4%	15.4%	5.3%	5.3%	-47.0%	11.1%	-52.3%
	CHO 5	Monthly	13.00%	< 10%	10%	12.7%	6.7%	10.1%	10.1%	1.0%	12.6%	-19.8%
	CHO 6	Monthly	18.10%	< 10%	10%	1.6%	2.5%	7.0%	7.0%	-30.0%	28.8%	-75.7%
	CHO 7	Monthly	20.40%	< 10%	10%	4.0%	14.1%	6.7%	6.7%	-33.0%	26.2%	-74.4%
	CHO 8	Monthly	17.90%	< 10%	10%	14.6%	24.3%	16.2%	16.2%	62.0%	11.0%	47.3%
	CHO 9	Monthly	13.90%	< 10%	10%	10.2%	11.8%	13.2%	13.2%	32.0%	14.5%	-9.0%
Total no. on waiting list for first appointment at end of each Month (reduce no. waiting by >5% annually)	National	Monthly	2,419	2,599	2,599	2,342	2,419	2,501	2,501	-3.8%	2,374	5.3%
	CHO 1		422	401	401	442	422	400	400	-0.2%	432	-7.4%
	CHO 2		35	34	34	42	35	43	43	26.5%	21	>100%
	CHO 3		284	255	255	248	284	270	270	5.9%	237	13.9%
	CHO 4		598	552	552	563	598	638	638	15.6%	499	27.9%
	CHO 5		145	137	137	129	145	171	171	24.8%	120	42.5%
	CHO 6		366	414	414	336	366	378	378	-8.7%	403	-6.2%
	CHO 7		210	217	217	189	210	244	244	12.4%	240	1.7%
	CHO 8		264	353	353	252	264	269	269	-23.8%	189	42.3%
	CHO 9		95	236	236	141	95	88	88	-62.7%	233	-62.2%

Mental Health Services: 2017 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2016	Target 2017	2017 Target / Expected Activity	Nov-16	Dec-16	Jan-17	Year to date 2017		Same period last year 2016	
									%	% var YTD v Tgt / EA YTD	%	% var YTD 2017 v YTD 2016
No. and % on waiting list for first appointment at end of each month by wait time (excluding < 3 months)	National	Monthly	1,252	1,053	1,053	1,158	1,252	1,340	1,340	27.3%	1,190	12.6%
	CHO 1		299	237	237	290	299	267	267	12.7%	262	1.9%
	CHO 2		12	6	6	6	12	10	10	66.7%	4	>100%
	CHO 3		164	122	122	141	164	177	177	45.1%	156	13.5%
	CHO 4		367	265	265	340	367	414	414	56.2%	318	30.2%
	CHO 5		58	32	32	37	58	91	91	>100%	31	>100%
	CHO 6		130	105	105	116	130	123	123	17.1%	117	5.1%
	CHO 7		40	70	70	43	40	65	65	-7.1%	83	-21.7%
	CHO 8		120	116	116	107	120	136	136	17.2%	78	74.4%
	CHO 9		62	100	100	78	62	57	57	-43.0%	141	-59.6%
No. and % on waiting list for first appointment at end of each month by wait time												
i). < 3 months	National	Monthly	1,167	1,546	1,546	1,184	1,167	1,161	1,161	-24.9%	1,184	-1.9%
	CHO 1		123	164	164	152	123	133	133	-18.9%	170	-21.8%
	CHO 2		23	28	28	36	23	33	33	17.9%	17	94.1%
	CHO 3		120	133	133	107	120	93	93	-30.1%	81	14.8%
	CHO 4		231	287	287	223	231	224	224	-22.0%	181	23.8%
	CHO 5		87	105	105	92	87	80	80	-23.8%	89	-10.1%
	CHO 6		236	309	309	220	236	255	255	-17.5%	286	-10.8%
	CHO 7		170	147	147	146	170	179	179	21.8%	157	14.0%
	CHO 8		144	237	237	145	144	133	133	-43.9%	111	19.8%
	CHO 9		33	136	136	63	33	31	31	-77.2%	92	-66.3%
ii). 3-6 months	National	Monthly	490	603	603	464	490	530	530	-12.1%	451	17.5%
	CHO 1		73	118	118	70	73	67	67	-43.2%	60	11.7%
	CHO 2		5	5	5	3	5	6	6	20.0%	3	100.0%
	CHO 3		53	69	69	52	53	65	65	-5.8%	56	16.1%
	CHO 4		112	141	141	110	112	133	133	-5.7%	87	52.9%
	CHO 5		46	21	21	26	46	65	65	>100%	23	>100%
	CHO 6		81	87	87	71	81	70	70	-19.5%	75	-6.7%
	CHO 7		34	38	38	37	34	32	32	-15.8%	37	-13.5%
	CHO 8		70	80	80	63	70	74	74	-7.5%	54	37.0%
	CHO 9		16	44	44	32	16	18	18	-59.1%	56	-67.9%

Mental Health Services: 2017 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2016	Target 2017	2017 Target / Expected Activity	Nov-16	Dec-16	Jan-17	Year to date 2017		Same period last year 2016	
									%	% var YTD v Tgt / EA YTD	%	% var YTD 2017 v YTD 2016
iii). 6-9 months	National	Monthly	354	310	310	332	354	366	366	18.1%	313	16.9%
	CHO 1		72	80	80	82	72	68	68	-15.0%	78	-12.8%
	CHO 2		3	1	1	3	3	2	2	100.0%	0	
	CHO 3		50	35	35	42	50	45	45	28.6%	41	9.8%
	CHO 4		110	76	76	97	110	110	110	44.7%	81	35.8%
	CHO 5		11	11	11	8	11	12	12	9.1%	7	71.4%
	CHO 6		48	17	17	40	48	48	48	>100%	37	29.7%
	CHO 7		6	27	27	6	6	30	30	11.1%	9	>100%
	CHO 8		40	34	34	38	40	42	42	23.5%	24	75.0%
	CHO 9		14	29	29	16	14	9	9	-69.0%	36	-75.0%
iv). 9-12 months	National	Monthly	190	140	140	180	190	224	224	60.0%	244	-8.2%
	CHO 1		61	39	39	58	61	51	51	30.8%	85	-40.0%
	CHO 2		2	0	0	0	2	2	2		0	
	CHO 3		31	18	18	37	31	35	35	94.4%	39	-10.3%
	CHO 4		70	48	48	60	70	82	82	70.8%	69	18.8%
	CHO 5		1	0	0	2	1	14	14		1	>100%
	CHO 6		1	1	1	5	1	5	5	>100%	5	0.0%
	CHO 7		0	5	5	0	0	3	3	-40.0%	27	-88.9%
	CHO 8		9	2	2	4	9	20	20	>100%	0	
	CHO 9		15	27	27	14	15	12	12	-55.6%	18	-33.3%
v). > 12 months	National	Monthly	218	0	0	182	218	220	220	>100%	182	20.9%
	CHO 1		93	0	0	80	93	81	81	>100%	39	>100%
	CHO 2		2	0	0	0	2	0	0		1	-100.0%
	CHO 3		30	0	0	10	30	32	32	>100%	20	60.0%
	CHO 4		75	0	0	73	75	89	89	>100%	81	9.9%
	CHO 5		0	0	0	1	0	0	0		0	
	CHO 6		0	0	0	0	0	0	0		0	
	CHO 7		0	0	0	0	0	0	0		10	-100.0%
	CHO 8		1	0	0	2	1	0	0		0	
	CHO 9		17	0	0	16	17	18	18	>100%	31	-41.9%

Older Persons		Reporting Period January 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Home Care Packages														
OP1	Total no. of persons in receipt of a HCP/DDI HCP(Monthly target)	National	M	16,351	16,750	16,650	16,614	-0.2%	15,406	7.8%	15,512	15,972	16,351	16,614
		CHO 1	M	1,345	1,331	1,331	1,334	0.2%	1,261	5.8%	1,329	1,348	1,345	1,334
		CHO 2	M	1,375	1,254	1,243	1,434	15.4%	1,165	23.1%	1,197	1,283	1,375	1,434
		CHO 3	M	1,028	1,107	1,096	981	-10.5%	955	2.7%	899	1,008	1,028	981
		CHO 4	M	1,434	1,517	1,511	1,434	-5.1%	1,390	3.2%	1,410	1,408	1,434	1,434
		CHO 5	M	1,044	1,094	1,078	1,094	1.5%	863	26.8%	945	1,015	1,044	1,094
		CHO 6	M	1,836	1,725	1,725	1,909	10.7%	1,578	21.0%	1,725	1,776	1,836	1,909
		CHO 7	M	1,953	2,171	2,147	2,005	-6.6%	2,074	-3.3%	1,849	1,909	1,953	2,005
		CHO 8	M	2,300	2,373	2,354	2,334	-0.8%	2,141	9.0%	2,237	2,266	2,300	2,334
		CHO 9	M	4,036	4,178	4,165	4,089	-1.8%	3,979	2.8%	3,921	3,959	4,036	4,089
OP40	% of clients in receipt of an IHCP with a Key Worker Assigned	National	M		100%	100%	67.0%	-33.0%						67.0%
		CHO 1	M		100%	100%	0.0%	-100.0%						0.0%
		CHO 2	M		100%	100%	96.7%	-3.3%						96.7%
		CHO 3	M		100%	100%	83.3%	-16.7%						83.3%
		CHO 4	M		100%	100%	100.0%	0.0%						100.0%
		CHO 5	M		100%	100%	100.0%	0.0%						100.0%
		CHO 6	M		100%	100%	58.3%	-41.7%						58.3%
		CHO 7	M		100%	100%	0.0%	-100.0%						0.0%
		CHO 8	M		100%	100%	92.3%	-7.7%						92.3%
		CHO 9	M		100%	100%	57.4%	-42.6%						57.4%
OP4	INTENSIVE HCP number of persons in receipt of an Intensive HCP at a point in time (capacity)	National	M	180	190	190	200	5.3%	202	-1.0%	171	175	180	200
		CHO 1	M	3			3		2	50.0%	3	3	3	3
		CHO 2	M	32			30		51	-41.2%	33	30	32	30
		CHO 3	M	13			12		11	9.1%	10	11	13	12
		CHO 4	M	23			28		23	21.7%	25	24	23	28
		CHO 5	M	10			10		5	100.0%	8	10	10	10
		CHO 6	M	18			24		12	100.0%	16	19	18	24
		CHO 7	M	13			26		15	73.3%	16	16	13	26
		CHO 8	M	14			13		11	18.2%	14	14	14	13
		CHO 9	M	54			54		72	-25.0%	46	48	54	54
Home Help Hours														
OP6	No. of home help hours provided for all care groups (excluding provision of hours from HCPs)	National	M	10,546,733	10,570,000	871,921	841,069	-3.5%	862,424	-2.5%	861,392	870,060	895,457	841,069
		CHO 1	M	1,462,017	1,435,000	113,059	112,488	-0.5%	117,520	-4.3%	121,117	122,302	117,646	112,488
		CHO 2	M	1,384,165	1,294,000	109,902	110,695	0.7%	114,745	-3.5%	110,280	112,900	107,457	110,695
		CHO 3	M	960,387	933,000	79,241	83,975	6.0%	80,009	5.0%	80,301	86,396	84,423	83,975
		CHO 4	M	1,983,144	1,983,000	156,760	152,384	-2.8%	149,380	2.0%	152,633	157,583	171,824	152,384
		CHO 5	M	1,213,568	1,304,000	107,666	95,519	-11.3%	99,322	-3.8%	102,443	97,815	100,332	95,519
		CHO 6	M	388,952	455,000	38,644	30,562	-20.9%	32,569	-6.2%	31,032	32,043	32,110	30,562
		CHO 7	M	714,997	734,000	60,097	57,895	-3.7%	55,924	3.5%	58,206	61,513	64,091	57,895
		CHO 8	M	1,294,111	1,260,000	107,013	95,149	-11.1%	112,071	-15.1%	106,014	104,656	112,755	95,149
		CHO 9	M	1,145,393	1,172,000	99,539	102,401	2.9%	100,883	1.5%	99,367	94,853	104,821	102,401

Older Persons		Reporting Period January 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Home Care Packages														
OP7	No. of people in receipt of home help hours (excluding provision of hours from HCPs) (Monthly target)	National	M	46,956	49,000	49,000	46,821	-4.4%	48,374	-3.2%	47,587	47,505	46,956	46,821
		CHO 1	M	5,215	5,023	5,023	5,201	3.5%	5,373	-3.2%	5,261	5,236	5,215	5,201
		CHO 2	M	5,709	5,843	5,843	5,458	-6.6%	6,149	-11.2%	5,888	5,824	5,709	5,458
		CHO 3	M	3,457	3,742	3,742	3,579	-4.4%	3,655	-2.1%	3,440	3,437	3,457	3,579
		CHO 4	M	7,789	8,149	8,149	7,679	-5.8%	7,860	-2.3%	7,780	7,770	7,789	7,679
		CHO 5	M	5,583	6,151	6,151	5,578	-9.3%	5,920	-5.8%	5,634	5,670	5,583	5,578
		CHO 6	M	2,837	2,870	2,870	2,780	-3.1%	2,851	-2.5%	2,878	2,868	2,837	2,780
		CHO 7	M	5,080	5,331	5,331	5,159	-3.2%	5,181	-0.4%	5,248	5,310	5,080	5,159
		CHO 8	M	6,405	6,868	6,868	6,516	-5.1%	6,578	-0.9%	6,591	6,490	6,405	6,516
		CHO 9	M	4,881	5,023	5,023	4,871	-3.0%	4,807	1.3%	4,867	4,900	4,881	4,871
NHSS														
OP8	No. of persons funded under NHSS in long term residential care at end of reporting month	National	M	23,142	23,603	23,171	23,019	-0.7%	23,093	-0.3%	23,165	23,172	23,142	23,019
		CHO 1	M	2,044			2,023		2,018	0.2%	2,040	2,047	2,044	2,023
		CHO 2	M	2,607			2,597		2,602	-0.2%	2,620	2,598	2,607	2,597
		CHO 3	M	2,134			2,096		2,169	-3.4%	2,129	2,118	2,134	2,096
		CHO 4	M	3,711			3,670		3,765	-2.5%	3,731	3,738	3,711	3,670
		CHO 5	M	2,369			2,372		2,399	-1.1%	2,375	2,377	2,369	2,372
		CHO 6	M	1,928			1,930		1,887	2.3%	1,916	1,920	1,928	1,930
		CHO 7	M	2,970			2,960		2,978	-0.6%	2,971	2,984	2,970	2,960
		CHO 8	M	2,702			2,711		2,703	0.3%	2,718	2,715	2,702	2,711
		CHO 9	M	2,677			2,660		2,572	3.4%	2,665	2,675	2,677	2,660
Public Beds														
OP12	No. of NHSS Beds in Public Long Stay Units	National	M	5,150	5,088	5,088	5,150	1.2%	5,255	-2.0%	5,209	5,171	5,150	5,150
		CHO 1	M	534	536	536	534	-0.4%	534	0.0%	534	534	534	534
		CHO 2	M	567	573	573	567	-1.0%	609	-6.9%	587	567	567	567
		CHO 3	M	346	346	346	346	0.0%	346	0.0%	346	346	346	346
		CHO 4	M	1,022	1,034	1,034	1,022	-1.2%	1,046	-2.3%	1,022	1,022	1,022	1,022
		CHO 5	M	556	532	532	556	4.5%	556	0.0%	556	556	556	556
		CHO 6	M	386	376	376	386	2.7%	386	0.0%	386	386	386	386
		CHO 7	M	632	642	642	632	-1.6%	642	-1.6%	642	632	632	632
		CHO 8	M	621	601	601	621	3.3%	629	-1.3%	629	621	621	621
		CHO 9	M	486	448	448	486	8.5%	507	-4.1%	507	507	486	486
OP13	No. of Short Stay Beds in Public Long Stay Units	National	M	1,921	1,918	1,918	1,921	0.2%	2,005	-4.2%	1,966	1,939	1,921	1,921
		CHO 1	M	347	373	373	347	-7.0%	395	-12.2%	368	347	347	347
		CHO 2	M	254	255	255	254	-0.4%	254	0.0%	254	254	254	254
		CHO 3	M	184	184	184	184	0.0%	184	0.0%	184	184	184	184
		CHO 4	M	336	308	308	336	9.1%	336	0.0%	336	336	336	336
		CHO 5	M	257	263	263	257	-2.3%	275	-6.5%	275	275	257	257
		CHO 6	M	165	164	164	165	0.6%	165	0.0%	165	165	165	165
		CHO 7	M	187	176	176	187	6.3%	199	-6.0%	187	187	187	187
		CHO 8	M	90	96	96	90	-6.3%	96	-6.3%	96	90	90	90
		CHO 9	M	101	99	99	101	2.0%	101	0.0%	101	101	101	101

Older Persons		Reporting Period January 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Home Care Packages														
OP14	Average length of Stay for NHSS clients in Public, Private and Saver Long Stay Units (years)	National	M	3.2	2.9	2.9	3.0	3.8%	3.2	-6.6%	3.3	3.2	3.2	3.0
		CHO 1	M	3.7	2.9	2.9	3.4	17.4%	3.6	-5.3%	3.5	3.3	3.7	3.4
		CHO 2	M	4.1	2.9	2.9	3.7	28.3%	4.6	-19.9%	3.0	3.7	4.1	3.7
		CHO 3	M	2.7	2.9	2.9	2.7	-8.5%	2.9	-8.1%	3.4	2.6	2.7	2.7
		CHO 4	M	2.8	2.9	2.9	3.2	9.6%	2.9	10.1%	2.6	3.2	2.8	3.2
		CHO 5	M	2.7	2.9	2.9	2.3	-19.3%	3.6	-35.0%	2.9	3.1	2.7	2.3
		CHO 6	M	3.5	2.9	2.9	2.8	-2.5%	3.2	-11.8%	4.0	3.1	3.5	2.8
		CHO 7	M	2.8	2.9	2.9	3.6	22.7%	3.2	11.6%	3.0	3.2	2.8	3.6
		CHO 8	M	3.3	2.9	2.9	2.6	-9.8%	2.5	6.0%	4.1	2.9	3.3	2.6
		CHO 9	M	3.1	2.9	2.9	2.9	-1.0%	2.9	-1.0%	3.1	4.0	3.1	2.9
OP15	% of population over 65 years in NHSS funded Beds (based on 2011 Census figures)	National	M	4.1%	4.0%	4.0%	4.1%	2.1%	4.1%	0.5%	4.1%	4.1%	4.1%	4.1%
		CHO 1	M	3.7%	4.0%	4.0%	3.8%	-6.0%	3.7%	0.8%	3.8%	3.8%	3.7%	3.8%
		CHO 2	M	4.2%	4.0%	4.0%	4.2%	3.8%	4.2%	-0.3%	4.2%	4.2%	4.2%	4.2%
		CHO 3	M	4.2%	4.0%	4.0%	4.2%	4.5%	4.3%	-2.9%	4.2%	4.3%	4.2%	4.2%
		CHO 4	M	4.2%	4.0%	4.0%	4.1%	2.6%	4.2%	-3.0%	4.2%	4.2%	4.2%	4.1%
		CHO 5	M	3.5%	4.0%	4.0%	3.5%	-12.2%	3.6%	-1.8%	3.6%	3.6%	3.5%	3.5%
		CHO 6	M	3.9%	4.0%	4.0%	4.0%	-0.6%	3.8%	4.8%	3.9%	3.9%	3.9%	4.0%
		CHO 7	M	4.5%	4.0%	4.0%	4.8%	19.1%	4.5%	5.2%	4.5%	4.5%	4.5%	4.8%
		CHO 8	M	4.1%	4.0%	4.0%	4.1%	1.6%	4.2%	-2.5%	4.1%	4.1%	4.1%	4.1%
		CHO 9	M	4.2%	4.0%	4.0%	4.2%	5.1%	4.0%	5.7%	4.2%	4.2%	4.2%	4.2%
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	11.7%	10%	10%	11.7%	17.3%	10.6%	10.6%	11.6%	11.7%	11.7%	11.7%
		CHO 1	M	3.2%	10%	10%	3.1%	-69.0%	2.7%	14.7%	3.2%	3.2%	3.2%	3.1%
		CHO 2	M	5.4%	10%	10%	5.3%	-46.7%	5.1%	4.9%	5.4%	5.5%	5.4%	5.3%
		CHO 3	M	7.8%	10%	10%	8.4%	-16.0%	7.1%	19.2%	7.8%	7.6%	7.8%	8.4%
		CHO 4	M	8.8%	10%	10%	9.1%	-9.3%	8.0%	14.0%	8.9%	8.9%	8.8%	9.1%
		CHO 5	M	4.9%	10%	10%	4.8%	-52.0%	4.4%	8.3%	5.0%	5.0%	4.9%	4.8%
		CHO 6	M	22.5%	10%	10%	22.2%	121.7%	21.0%	5.6%	22.4%	23.2%	22.5%	22.2%
		CHO 7	M	20.1%	10%	10%	20.3%	102.9%	19.5%	4.3%	20.2%	20.1%	20.1%	20.3%
		CHO 8	M	7.8%	10%	10%	7.6%	-23.6%	7.2%	6.4%	8.0%	8.0%	7.8%	7.6%
		CHO 9	M	25.0%	10%	10%	24.9%	149.4%	22.0%	13.4%	24.0%	24.2%	25.0%	24.9%
OP10	% of clients who have CSARs processed within 6 weeks	National	M	89.1%	90%	90%	88.1%	-2.1%	87.6%	0.6%	87.7%	84.5%	89.1%	88.1%
		CHO 1	M	78.2%	90%	90%	76.5%	-15.0%	88.6%	-13.7%	84.6%	91.8%	78.2%	76.5%
		CHO 2	M	85.9%	90%	90%	86.8%	-3.5%	85.7%	1.3%	82.1%	51.5%	85.9%	86.8%
		CHO 3	M	98.3%	90%	90%	94.3%	4.7%	95.2%	-1.0%	98.6%	97.7%	98.3%	94.3%
		CHO 4	M	91.3%	90%	90%	91.5%	1.7%	89.0%	2.8%	84.7%	92.1%	91.3%	91.5%
		CHO 5	M	93.2%	90%	90%	94.2%	4.7%	91.1%	3.5%	86.9%	84.0%	93.2%	94.2%
		CHO 6	M	88.2%	90%	90%	68.1%	-24.3%	69.4%	-1.8%	80.4%	70.3%	88.2%	68.1%
		CHO 7	M	84.6%	90%	90%	88.5%	-1.7%	86.2%	2.7%	90.1%	85.7%	84.6%	88.5%
		CHO 8	M	90.3%	90%	90%	92.6%	2.9%	94.1%	-1.6%	90.1%	92.2%	90.3%	92.6%
		CHO 9	M	88.5%	90%	90%	86.5%	-3.9%	80.6%	7.3%	88.7%	95.8%	88.5%	86.5%

Disability Services		Reporting Period January 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Progressing Disability Services for children and Young people (0-18s)														
DIS65	No. of childrens Disability Network Teams established	National	M		129	0		0.0%	0					0
		CHO 1	M		0	0		0.0%	0					0
		CHO 2	M		0	0		0.0%	0					0
		CHO 3	M		0	0		0.0%	0					0
		CHO 4	M		0	0		0.0%	0					0
		CHO 5	M		0	0		0.0%	0					0
		CHO 6	M		0	0		0.0%	0					0
		CHO 7	M		0	0		0.0%	0					0
		CHO 8	M		0	0		0.0%	0					0
		CHO 9	M		0	0		0.0%	0					0

Notes:
CHO targets awaited

Disability Services (NSP App3 Quarterly metrics)													
Service CHO		Data Timing	Actual Outturn 2015	2016 Target		2016				Year to date 2016		Same Period Last Year 2015	
				Full Year	YTD	Sep-16	Oct-16	Nov-16	Dec-16	Activity YTD	% var YTD v Target YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Respite Services													
No. of overnights (with or without day respite) accessed by people with a disability (Inc Physical and Sensory and ID and/or Autism)	National	Q (1 month in arrears)	184,891	180,000	180,000	44,251			40,443	175,555	-2.5%	184,891	-6.0%
	CHO 1		11,701	11,711	11,711	2749			2581	11,065	-5.5%	11,701	-5.4%
	CHO 2		38,537	32,343	32,343	10267			9224	39,498	22.1%	38,537	2.5%
	CHO 3		13,542	12,691	12,691	3,722			3533	14,585	14.9%	13,542	7.7%
	CHO 4		28,486	26,885	26,885	6,751			5743	24,666	-8.3%	28,486	-13.4%
	CHO 5		16,084	14,281	14,281	3,124			2875	13,155	-7.9%	16,084	-18.2%
	CHO 6		14,453	16,768	16,768	3,075			2744	12,873	-23.2%	14,453	-10.9%
	CHO 7		24,832	26,654	26,654	6,565			6299	25,696	-3.6%	24,832	-3.2%
	CHO 8		14,830	17,391	17,391	4,640			4653	17,965	3.3%	14,830	21.1%
	CHO 9		22,426	21,276	21,276	3,358			2753	16,014	-24.7%	22,426	-28.6%
No. of day only respite sessions accessed by people with a disability (Inc Physical and Sensory and ID and/or Autism)	National	Q (1 month in arrears)	39,320	35,000	35,000	10,431			10,361	43,143	23.3%	39,320	9.5%
	CHO 1		5,526	5,001	5,001	1,359			1,213	5,371	7.4%	5,526	-2.8%
	CHO 2		6,824	6,254	6,254	1,515			1,488	5,969	-4.6%	6,824	-12.5%
	CHO 3		11,473	9,838	9,838	3,650			4,476	16,361	66.3%	11,473	42.6%
	CHO 4		2,058	2,026	2,026	960			433	2,590	27.8%	2,058	25.9%
	CHO 5		1,201	1,032	1,032	430			426	1,926	86.6%	1,201	60.4%
	CHO 6		2,715	2,196	2,196	535			497	2,083	-5.1%	2,715	-23.3%
	CHO 7		5,017	4,395	4,395	1,567			1,290	5,469	24.4%	5,017	7.3%
	CHO 8		916	866	866	226			340	1,076	24.2%	916	17.5%
	CHO 9		3,590	3,392	3,392	189			198	2,298	-32.3%	3,590	-36.0%

Disability Services (NSP App3 Quarterly metrics)

Service CHO		Data Timing	Actual Outturn 2015	2016 Target		2016				Year to date 2016		Same Period Last Year 2015		
				Full Year	YTD	Sep-16	Oct-16	Nov-16	Dec-16	Activity YTD	% var YTD v Target YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015	
Home Support Service														
Total no. of Home Support Service Hours delivered to people with a disability	National	Q (1 month in arrears)	2,777,569	2,600,000	2,600,000	736,501				721,005	2,928,918	12.7%	2,777,569	4.5%
	CHO 1		317,390	336,605	336,605	75,071				77,487	312,712	-7.1%	317,390	-1.5%
	CHO 2		158,855	181,961	181,961	40,567				47,266	176,004	-3.3%	158,855	10.8%
	CHO 3		108,120	141,279	141,279	33,565				33,178	129,033	-8.7%	108,120	19.3%
	CHO 4		205,190	188,812	188,812	52,388				50,692	218,532	15.7%	205,190	6.5%
	CHO 5		287,754	210,588	210,588	101,637				105,687	378,309	79.6%	287,754	31.5%
	CHO 6		307,224	303,227	303,227	79,881				76,603	312,939	3.2%	307,224	1.9%
	CHO 7		401,062	376,758	376,758	99,555				99,641	399,659	6.1%	401,062	-6.6%
	CHO 8		547,751	432,859	432,859	144,055				126,263	574,277	32.7%	547,751	4.8%
	CHO 9		444,223	427,911	427,911	109,782				104,188	427,453	-0.1%	444,223	-3.8%
PA Service														
Number of PA Service hours delivered to adults with a physical and / or sensory disability	National	Q (1 month in arrears)	1,482,497	1,318,819	1,318,819	375,469				380,389	1,510,116	14.5%	1,482,497	1.9%
	CHO 1		144,420	123,011	123,011	35,034				40,497	143,092	16.3%	144,420	-0.9%
	CHO 2		298,711	238,424	238,424	70,684				63,899	280,013	17.4%	298,711	-6.3%
	CHO 3		288,089	265,721	265,721	82,718				83,702	323,642	21.8%	288,089	12.3%
	CHO 4		121,637	115,468	115,468	32,517				32,804	130,972	13.4%	121,637	7.7%
	CHO 5		101,573	94,602	94,602	27,124				27,035	106,535	12.6%	101,573	4.9%
	CHO 6		21,737	24,508	24,508	5,446				5,504	21,796	-11.1%	21,737	0.3%
	CHO 7		29,956	17,382	17,382	7,251				7,169	28,715	65.2%	29,956	-4.1%
	CHO 8		160,390	151,599	151,599	46,106				41,625	170,300	12.3%	160,390	6.2%
	CHO 9		315,984	288,104	288,104	68,589				78,154	305,051	5.9%	315,984	-3.5%

Human Resources

Human Resources													
Human Resources Management		Total	Children's HG	Dublin Midlands HG	Ireland East HG	RCSI HG	Saolta Healthcare University HG	South/South West HG	University of Limerick HG	Acute Services	Ambulance Services	Mental Health	Primary Care
Staffing levels and Costs	Direct Staff WTE January 2017	107251	2976	10049	11042	8515	8415	9632	3600	54277	1746	9588	10553
	Direct Staff WTE December 2016	107085	2974	10069	10971	8447	8457	9585	3596	54145	1744	9594	10540
	Change Month	+166	+2	-20	+71	+69	-42	+47	+3	+131	+2	-7	+13
	2017 Development posts	25											
	2017 Development posts filled todate	2											
	% 2017 Development posts filled	8.00%											
	pre-2017 Development posts (2014-2016)	2073								95	216	736	239
	pre-2017 Development (2014-2016) posts filled todate	783								56	146	231	27
	% pre-2017 Development posts filled	37.8%								59.0%	67.6%	31.4%	11.3%
Direct Staff Headcount		122,981	3657	11330	12413	9620	9747	11109	4146	62074	1785	10547	12513
Absence Rates	Absenteeism - Medical /Dental	1.30%	1.20%	1.10%	0.90%	0.50%	1.00%	1.20%	1.60%	1.00%	0.00%	2.50%	2.70%
	Absenteeism - Nursing	5.50%	5.10%	5.10%	4.60%	5.80%	4.70%	5.40%	7.50%	5.30%		5.40%	5.70%
	Absenteeism - Health & Social Care Professionals	4.00%	5.10%	3.40%	2.90%	3.20%	3.10%	3.70%	4.60%	3.50%		3.90%	4.50%
	Absenteeism - Management Admin	4.60%	4.80%	4.40%	3.90%	4.80%	3.80%	4.40%	4.90%	4.40%	1.90%	3.40%	5.30%
	Absenteeism - General Support Staff	5.60%	9.80%	6.20%	6.00%	5.60%	4.50%	6.50%	5.50%	5.90%	9.40%	6.00%	3.60%
	Absenteeism - Other Patient & Client Care	6.30%	11.60%	6.50%	6.70%	8.80%	4.60%	7.20%	9.70%	7.20%	7.20%	4.80%	7.60%
	Absenteeism - Overall	4.90%	5.10%	4.50%	4.10%	4.60%	3.80%	4.70%	6.20%	4.50%	6.90%	5.00%	5.00%
	Absenteeism Cost €M*												

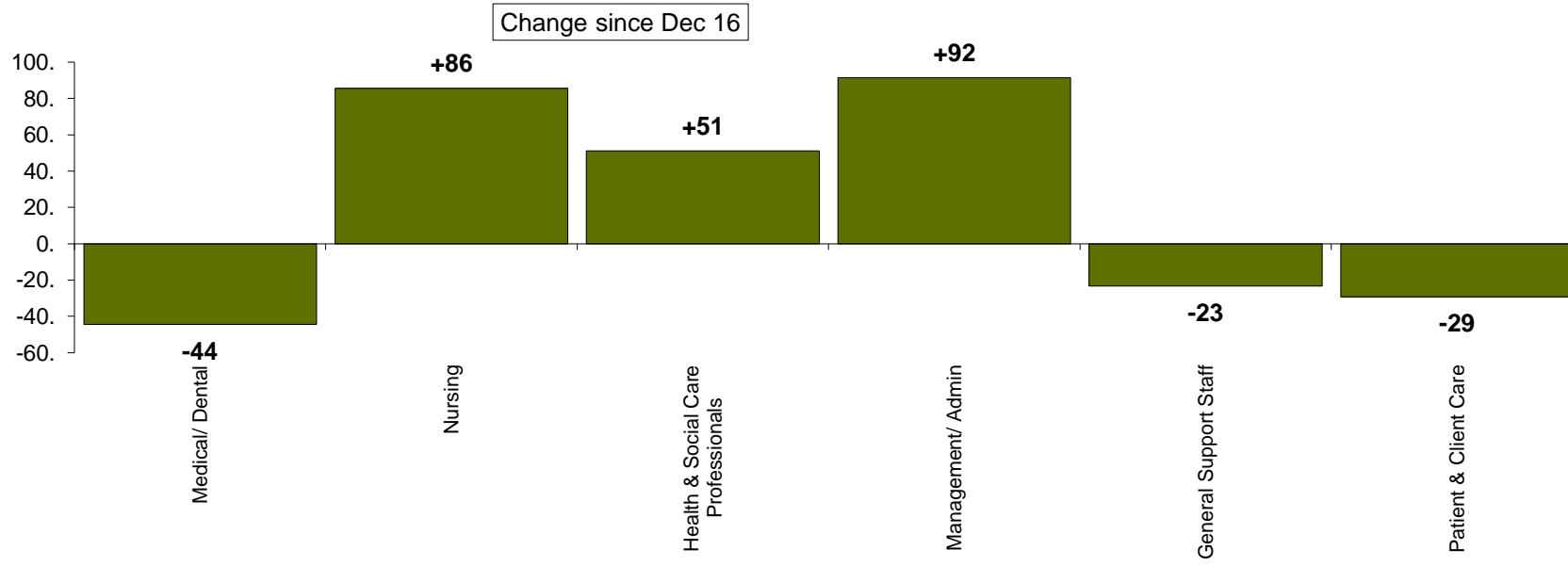
Human Resources													
Human Resources Management		Social Care	Corporate & HBS	Health & Wellbeing	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Staffing levels and Costs	Direct Staff WTE January 2017	26812	2905	1371	4813	4794	3925	6575	4363	4331	5506	5623	6274
	Direct Staff WTE December 2016	26804	2879	1378	4798	4802	3907	6556	4372	4335	5529	5636	6260
	Change Month	+9	+25	-7	+14	-9	+18	+19	-9	-4	-23	-13	+15
	2017 Development posts		7	18									
	2017 Development posts filled todate		-	2									
	% 2017 Development posts filled		0.00%	8.33%									
	pre-2017 Development posts (2014-2016)	475	199	113									
	pre-2017 Development (2014-2016) posts filled todate	251	36	36									
	% pre-2017 Development posts filled	52.9%	18.1%	31.7%									
Direct Staff Headcount		31441	3107	1514									
Absence Rates	Absenteeism - Medical /Dental	0.30%	0.70%	0.00%	3.53%	2.11%	2.92%	2.35%	3.19%	1.98%	3.40%	1.91%	0.55%
	Absenteeism - Nursing	6.10%	4.40%	0.00%	6.19%	6.45%	7.07%	5.02%	6.17%	5.56%	5.71%	6.33%	4.24%
	Absenteeism - Health & Social Care Professionals	4.60%	1.90%	3.70%	6.17%	4.08%	3.58%	5.19%	6.62%	3.97%	4.46%	5.38%	2.75%
	Absenteeism - Management Admin	4.30%	5.00%	5.50%	5.48%	5.26%	4.98%	3.49%	5.05%	4.42%	4.07%	5.67%	3.25%
	Absenteeism - General Support Staff	5.30%	2.70%	0.00%	7.52%	3.86%	5.67%	3.77%	5.23%	4.98%	6.63%	7.45%	3.45%
	Absenteeism - Other Patient & Client Care	5.90%	4.50%	5.20%	7.41%	5.02%	5.63%	5.32%	6.38%	4.18%	6.17%	6.55%	6.12%
	Absenteeism - Overall	5.60%	4.90%	3.90%	6.66%	5.14%	5.69%	4.61%	5.94%	4.46%	5.57%	6.05%	4.30%
	Absenteeism Cost €M*												

Employment Monitoring Report: Part 2 Hospital Groups January 2017

Group/ Hospital	WTE Dec 15	WTE Dec 16	WTE Jan 17	Change since Dec 16	Change since Dec 15
Total Hospital Services	52555	54145	54277	+131	+1,722
National Services	50	46	48	+1	-2
Saolta Healthcare Hospitals	8251	8457	8415	-42	+165
Galway University Hospitals	3323	3368	3370	+2	+47
Letterkenny General Hospital	1425	1469	1462	-7	+36
Mayo General Hospital	1026	1032	1019	-14	-7
Portiuncula Hospital	671	705	693	-12	+22
Roscommon County Hospital	285	296	293	-3	+8
Sligo Regional Hospital	1492	1542	1534	-8	+42
Other	30	46	46	-0	+16
University Limerick Hospitals	3438	3596	3600	+3	+161
Croom Hospital	157	151	150	-1	-7
Ennis Hospital	212	220	219	-2	+7
Nenagh Hospital	199	218	219	+2	+21
St. John's Hospital	276	301	296	-5	+20
University Hospital Limerick	2252	2365	2371	+6	+119
University Maternity Hospital	327	323	323	+0	-4
Other	15	18	21	+3	+5
South/ South West Hospitals	9388	9585	9632	+47	+243
Bantry General Hospital	244	253	257	+3	+12
Cork University Hospital	3611	3663	3658	-6	+46
Lourdes Orthopaedic Hospital	70	67	65	-2	-6
Mallow General Hospital	224	229	232	+3	+8
Mercy University Hospital	1008	1081	1104	+24	+96
South Infirmary-Victoria University Hospital	752	730	729	-1	-23
South Tipperary General Hospital	732	777	775	-2	+43
University Hospital Kerry	962	994	1006	+13	+45
University Hospital Waterford	1772	1772	1787	+15	+15
Other	12	18	18	+0	+7
Ireland East Hospitals	10662	10971	11042	+71	+380
Cappagh National Orthopaedic Hospital	350	364	363	-1	+12
Mater Misericordiae University Hospital	2763	2855	2893	+38	+130
Midland Regional Hospital, Mullingar	868	872	880	+8	+13
National Maternity Hospital	765	806	822	+17	+57
Our Lady's Hospital, Navan	476	495	485	-10	+9
Royal Victoria Eye & Ear Hospital	258	252	255	+4	-2
St. Columcille's Hospital	388	402	409	+7	+21
St. Luke's General Hospital	941	990	989	-1	+47
St. Michael's Hospital	385	380	382	+2	-3
St. Vincent's University Hospital	2580	2634	2639	+5	+59
Wexford General Hospital	889	915	917	+2	+28
Other	0	8	8	-0	+8
Children's Hospitals	2867	2974	2976	+2	+109
Children's University Hospital	1020	1079	1078	-1	+58
Our Lady's Children's Hospital	1656	1695	1700	+5	+44
Tallaght Paediatric Hospital	190	197	195	-2	+5
Other	1	3	3	+0	+2
RCSI Hospitals	8235	8447	8515	+69	+280
Beaumont Hospital	3255	3367	3404	+37	+149
Cavan General Hospital	927	913	907	-6	-20
Connolly Hospital	1127	1190	1205	+15	+78
Louth County Hospital	276	278	274	-4	-2
Monaghan General Hospital	114	108	111	+3	-3
Our Lady of Lourdes Hospital	1774	1766	1777	+11	+3
The Rotunda Hospital	757	811	822	+12	+65
Other	6	15	16	+1	+10
Dublin Midlands Hospitals	9663	10069	10049	-20	+386
Coombe Women & Infants University Hospital	774	779	784	+6	+11
Midland Regional Hospital, Portlaoise	643	668	670	+2	+27
Midland Regional Hospital, Tullamore	964	1012	1012	+0	+48
Naas General Hospital	677	701	698	-3	+21
St. James's Hospital	3685	3793	3769	-24	+84
St. Luke's Hospital, Rathgar	507	524	522	-2	+15
Tallaght Hospital	2402	2579	2581	+2	+178
Other	10	14	13	-1	+3
Total Hospital Services	52555	54145	54277	+131	+1,722

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Employment Monitoring Report: Part 2 Hospital Groups January 2017

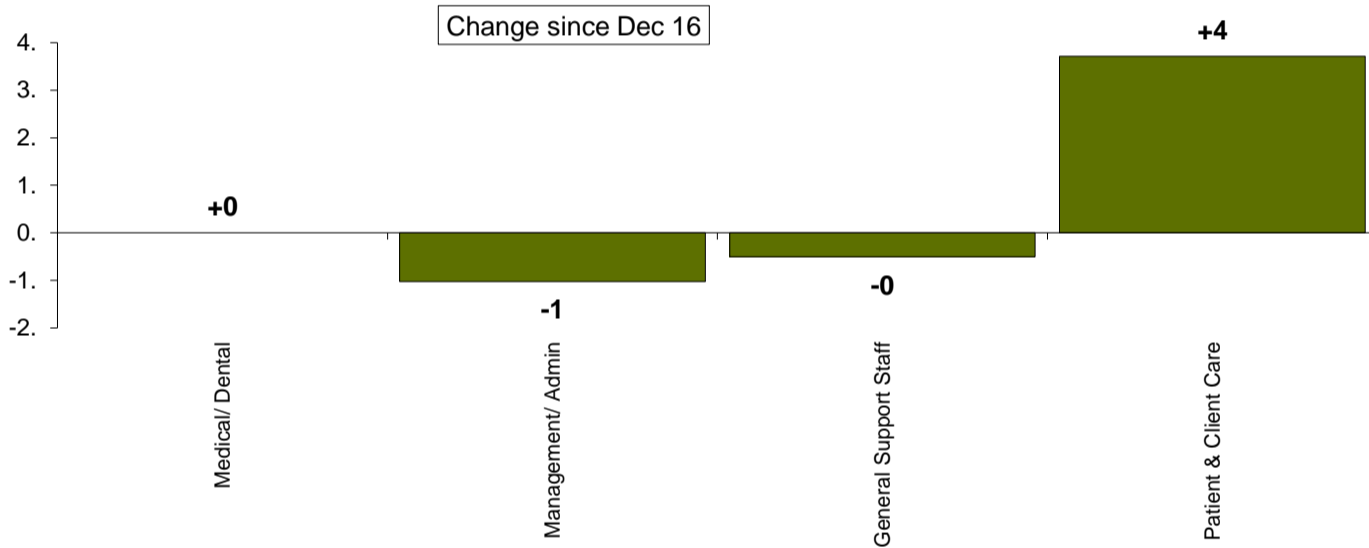


Staff Category	WTE Dec 15	WTE Dec 16	WTE Jan 17	% Total WTE Jan 17	Change since Dec 16	% Change since Dec 16	Change since Dec 15	% Change since Dec 15
Total Health Services	52,555	54,145	54,277	100.00%	+131	0.24%	+1,722	3.28%
<i>Medical/ Dental</i>	<i>7,233</i>	<i>7,593</i>	<i>7,549</i>	<i>13.91%</i>	<i>-44</i>	<i>-0.58%</i>	<i>+316</i>	<i>4.37%</i>
<i>Nursing</i>	<i>20,393</i>	<i>20,820</i>	<i>20,906</i>	<i>38.52%</i>	<i>+86</i>	<i>0.41%</i>	<i>+513</i>	<i>2.52%</i>
<i>Health & Social Care Professionals</i>	<i>6,740</i>	<i>6,945</i>	<i>6,996</i>	<i>12.89%</i>	<i>+51</i>	<i>0.74%</i>	<i>+256</i>	<i>3.80%</i>
<i>Management/ Admin</i>	<i>8,069</i>	<i>8,339</i>	<i>8,431</i>	<i>15.53%</i>	<i>+92</i>	<i>1.10%</i>	<i>+361</i>	<i>4.48%</i>
<i>General Support Staff</i>	<i>5,735</i>	<i>5,831</i>	<i>5,808</i>	<i>10.70%</i>	<i>-23</i>	<i>-0.40%</i>	<i>+73</i>	<i>1.27%</i>
<i>Patient & Client Care</i>	<i>4,384</i>	<i>4,616</i>	<i>4,587</i>	<i>8.45%</i>	<i>-29</i>	<i>-0.63%</i>	<i>+203</i>	<i>4.62%</i>

Employment Monitoring Report: Part 8 Ambulance Service WTE January 2017					
Ambulance Services	WTE Dec 15	WTE Dec 16	WTE Jan 17	Change since Dec 16	Change since Dec 15
Total Ambulance Services	1,709	1,744	1,746	+2	+38
North Leinster	532	504	505	+1	-27
South	428	445	446	+1	+19
West	510	505	498	-7	-13
National	239	290	297	+7	+58

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Dec 16	WTE Jan 17	% Total WTE Jan 17	Change since Dec 16	% Change since Dec 16	Change since Dec 15	% Change since Dec 15
Total Health Services	1,709	1,744	1,746	100.00%	+2	0.13%	+38	2.20%
<i>Medical/ Dental</i>	1	1	1	0.06%	+0	0.00%	+0	0.00%
<i>Management/ Admin</i>	77	77	76	4.33%	-1	-1.33%	-1	-1.21%
<i>General Support Staff</i>	18	16	16	0.89%	-0	-3.12%	-3	-16.03%
<i>Patient & Client Care</i>	1,612	1,650	1,654	94.72%	+4	0.22%	+42	2.58%



Employment Monitoring Report: Part 3 CHO Areas WTE January 2017					
	WTE Dec 15	WTE Dec 16	WTE Jan 17	Change since Dec 16	Change since Dec 15
Total	45569	46938	46953	+14	+1,384
Primary Care	10376	10540	10553	+13	+177
Mental Health	9491	9594	9588	-7	+96
Social Care	25702	26804	26812	+9	+1,110
CHO 1	4678	4798	4813	+14	+135
Primary Care	1104	1143	1147	+4	+43
Mental Health	931	948	946	-2	+16
Social Care	2643	2707	2719	+12	+76
CHO 2	4659	4802	4794	-9	+135
Primary Care	1095	1086	1089	+3	-6
Mental Health	1258	1283	1281	-2	+23
Social Care	2306	2434	2424	-10	+118
CHO 3	3797	3907	3925	+18	+128
Primary Care	669	670	670	-0	+0
Mental Health	777	781	785	+3	+8
Social Care	2351	2455	2471	+15	+119
CHO 4	6323	6556	6575	+19	+252
Primary Care	1132	1176	1189	+13	+57
Mental Health	1374	1407	1412	+5	+37
Social Care	3817	3973	3974	+1	+157
CHO 5	4164	4372	4363	-9	+199
Primary Care	839	886	888	+2	+48
Mental Health	1186	1221	1202	-19	+16
Social Care	2139	2266	2273	+8	+134
CHO 6	4294	4335	4331	-4	+38
Primary Care	820	779	783	+5	-36
Mental Health	563	559	554	-5	-9
Social Care	2910	2997	2994	-3	+83
CHO 7	5442	5529	5506	-23	+64
Primary Care	1711	1749	1743	-6	+33
Mental Health	837	828	828	+1	-8
Social Care	2894	2951	2934	-18	+40
CHO 8	5447	5636	5623	-13	+176
Primary Care	1412	1475	1477	+2	+65
Mental Health	1042	1041	1040	-1	-2
Social Care	2993	3119	3105	-14	+112
CHO 9	6060	6260	6274	+15	+215
Primary Care	1181	1138	1127	-11	-54
Mental Health	1232	1224	1234	+10	+2
Social Care	3647	3897	3913	+16	+267
Other Non-Acute	337	377	380	+2	+42
Primary Care	44	71	69	-2	+25
Mental Health	292	302	306	+4	+14
Social Care	1	4	4	+0	+3
PCRS	369	366	370	+4	+1
Primary Care	369	366	370	+4	+1

Staff Category	WTE Dec 15	WTE Dec 16	WTE Jan 17	% Total WTE Jan 17	Change since Dec 16	% Change since Dec 16	Change since Dec 15	% Change since Dec 15
Total Health Services	45,569	46,938	46,953	100.00%	+14	0.03%	+1,384	3.04%
<i>Medical/ Dental</i>	<i>1,920</i>	<i>1,932</i>	<i>1,932</i>	<i>4.11%</i>	<i>-0</i>	<i>0.00%</i>	<i>+12</i>	<i>0.60%</i>
<i>Nursing</i>	<i>14,788</i>	<i>14,825</i>	<i>14,842</i>	<i>31.61%</i>	<i>+17</i>	<i>0.11%</i>	<i>+54</i>	<i>0.36%</i>
<i>Health & Social Care Professionals</i>	<i>7,175</i>	<i>7,727</i>	<i>7,739</i>	<i>16.48%</i>	<i>+12</i>	<i>0.16%</i>	<i>+564</i>	<i>7.87%</i>
<i>Management/ Admin</i>	<i>5,392</i>	<i>5,566</i>	<i>5,591</i>	<i>11.91%</i>	<i>+25</i>	<i>0.45%</i>	<i>+200</i>	<i>3.70%</i>
<i>General Support Staff</i>	<i>3,402</i>	<i>3,277</i>	<i>3,266</i>	<i>6.96%</i>	<i>-11</i>	<i>-0.33%</i>	<i>-135</i>	<i>-3.98%</i>
<i>Patient & Client Care</i>	<i>12,892</i>	<i>13,611</i>	<i>13,582</i>	<i>28.93%</i>	<i>-29</i>	<i>-0.21%</i>	<i>+690</i>	<i>5.35%</i>

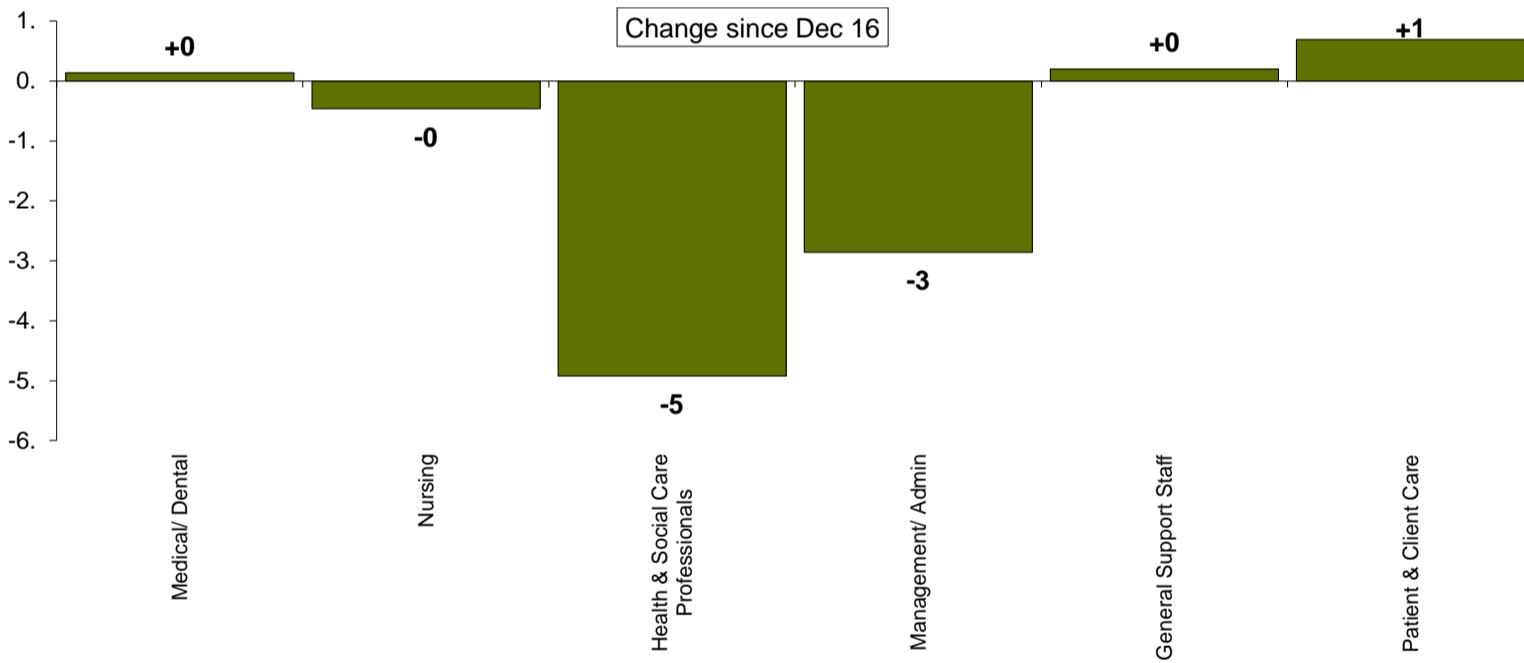
Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Employment Monitoring Report: Part 7 Health & Wellbeing Division WTE January 2017

	WTE Dec 15	WTE Dec 16	WTE Jan 17	Change since Dec 16	Change since Dec 15
Health & Wellbeing					
Total Health & Wellbeing	1,317	1,378	1,371	-7	+54
Environmental Health	554	563	556	-7	+2
Health Intelligence	17	12	14	+2	-2
Health Promotion & Improvement	183	178	176	-2	-7
Health & Wellbeing, National	0	14	14	-0	+14
National Screening Service	262	283	285	+2	+23
Public Health	234	251	249	-2	+15
Public Laboratory	66	71	72	+1	+5
Planning & Performance (HWB)	1	6	5	-1	+4

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Dec 16	WTE Jan 17	% Total WTE Jan 17	Change since Dec 16	% Change since Dec 16	Change since Dec 15	% Change since Dec 15
Total Health Services	1,317	1,378	1,371	100.00%	-7	-0.52%	+54	4.10%
Medical/ Dental	155	165	165	12.03%	+0	0.08%	+10	6.33%
Nursing	38	38	38	2.74%	-0	-1.21%	-0	-0.77%
Health & Social Care Professionals	636	665	660	48.12%	-5	-0.74%	+24	3.82%
Management/ Admin	415	437	434	31.65%	-3	-0.65%	+19	4.49%
General Support Staff	13	12	13	0.91%	+0	1.62%	+0	0.00%
Patient & Client Care	61	62	62	4.55%	+1	1.12%	+2	2.66%

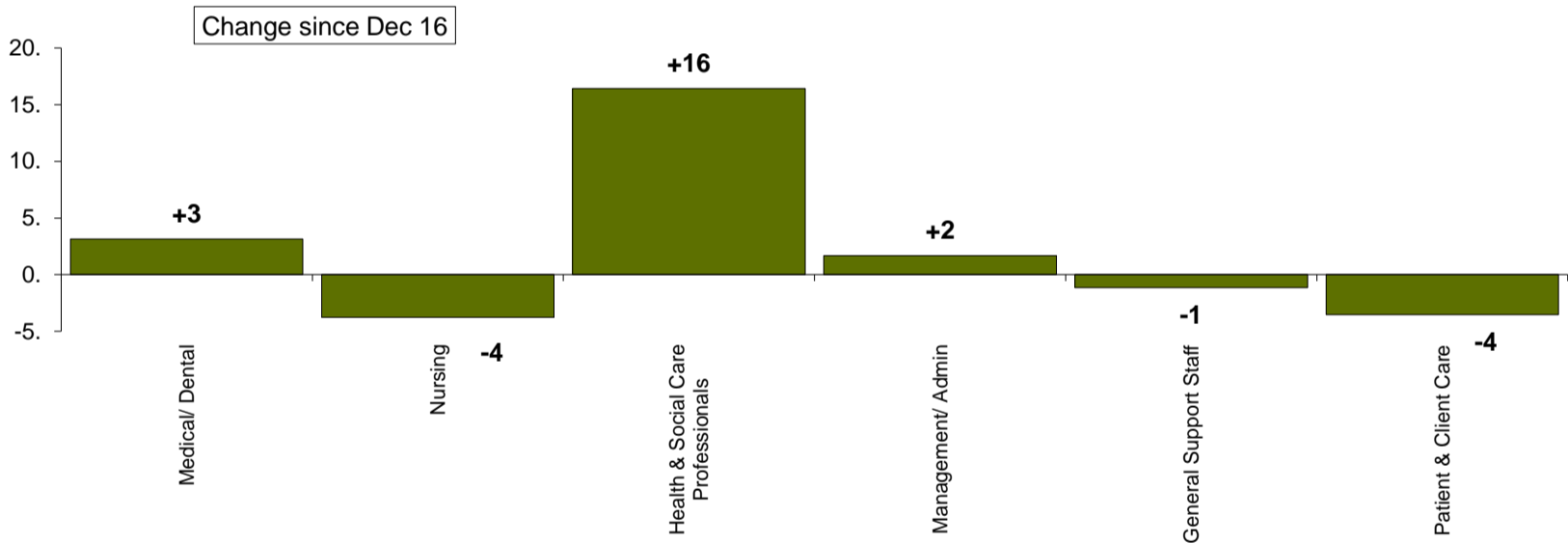


Employment Monitoring Report: Part 5 Primary Care Division WTE January 2017

HSE Area / Primary Care	WTE Dec 15	WTE Dec 16	WTE Jan 17	Change since Dec 16	Change since Dec 15
Total Primary Care	10376	10540	10553	+13	+177
CHO 1	1104	1143	1147	+4	+43
CHO 2	1095	1086	1089	+3	-6
CHO 3	669	670	670	-0	+0
CHO 4	1132	1176	1189	+13	+57
CHO 5	839	886	888	+2	+48
CHO 6	820	779	783	+5	-36
CHO 7	1711	1749	1743	-6	+33
CHO 8	1412	1475	1477	+2	+65
CHO 9	1181	1138	1127	-11	-54
Other Non-Acute	44	71	69	-2	+25
PCRS	369	366	370	+4	+1

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

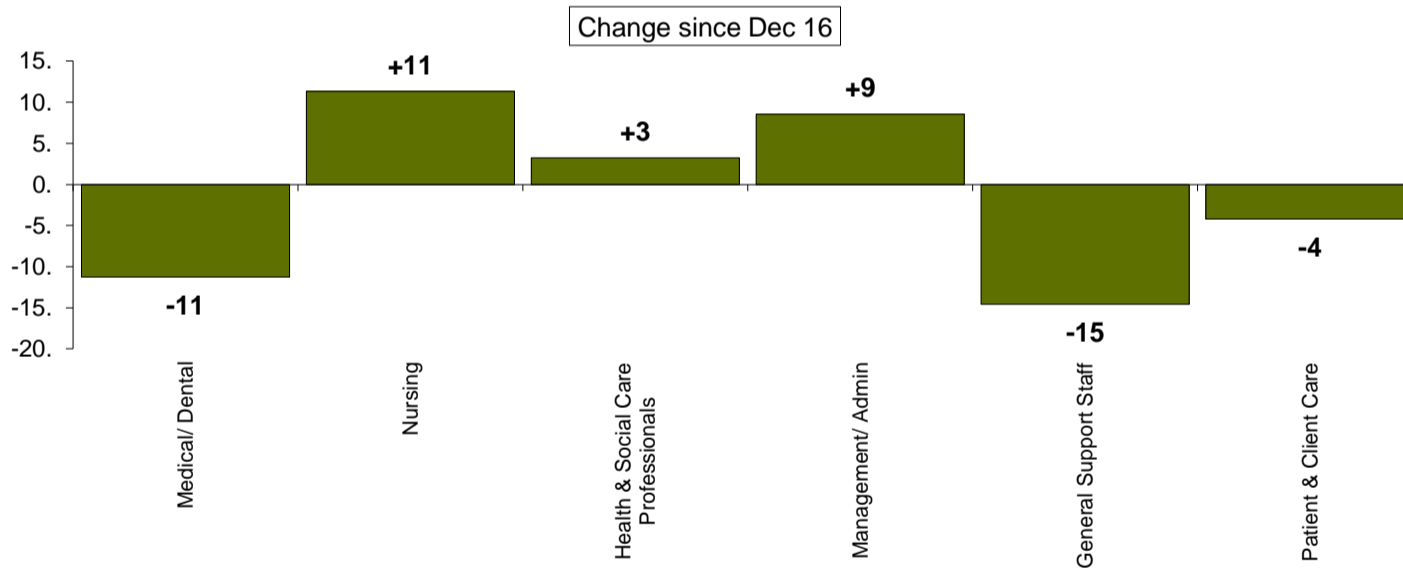
Staff Category	WTE Dec 15	WTE Dec 16	WTE Jan 17	% Total WTE Jan 17	Change since Dec 16	% Change since Dec 16	Change since Dec 15	% Change since Dec 15
Total Health Services	10376	10540	10553	100.00%	+13	0.12%	+177	1.70%
Medical/ Dental	969	950	953	9.03%	+3	0.33%	-16	-1.65%
Nursing	2773	2848	2844	26.95%	-4	-0.13%	+70	2.54%
Health & Social Care Professionals	2406	2470	2487	23.56%	+16	0.67%	+81	3.37%
Management/ Admin	2826	2892	2893	27.42%	+2	0.06%	+67	2.37%
General Support Staff	451	441	440	4.17%	-1	-0.26%	-11	-2.49%
Patient & Client Care	950	940	936	8.87%	-4	-0.38%	-14	-1.52%



Employment Monitoring Report: Part 4 Mental Health Division & WTE January 2017					
HSE Area / Mental Health	WTE Dec 15	WTE Dec 16	WTE Jan 17	Change since Dec 16	Change since Dec 15
Total Mental Health	9,491	9,594	9,588	-7	+96
CHO 1	931	948	946	-2	+16
CHO 2	1,258	1,283	1,281	-2	+23
CHO 3	777	781	785	+3	+8
CHO 4	1,374	1,407	1,412	+5	+37
CHO 5	1,186	1,221	1,202	-19	+16
CHO 6	563	559	554	-5	-9
CHO 7	837	828	828	+1	-8
CHO 8	1,042	1,041	1,040	-1	-2
CHO 9	1,232	1,224	1,234	+10	+2
Other Non-Acute	292	302	306	+4	+14

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Dec 16	WTE Jan 17	% Total WTE Jan 17	Change since Dec 16	% Change since Dec 16	Change since Dec 15	% Change since Dec 15
Total Health Services	9,491	9,594	9,588	100.00%	-7	-0.07%	+96	1.02%
Medical/ Dental	756	784	773	8.06%	-11	-1.44%	+17	2.28%
Nursing	4,726	4,754	4,765	49.70%	+11	0.24%	+39	0.83%
Health & Social Care Professionals	1,233	1,276	1,280	13.35%	+3	0.25%	+47	3.82%
Management/ Admin	810	830	839	8.75%	+9	1.03%	+29	3.53%
General Support Staff	846	819	805	8.39%	-15	-1.78%	-41	-4.88%
Patient & Client Care	1,121	1,131	1,126	11.75%	-4	-0.37%	+6	0.52%

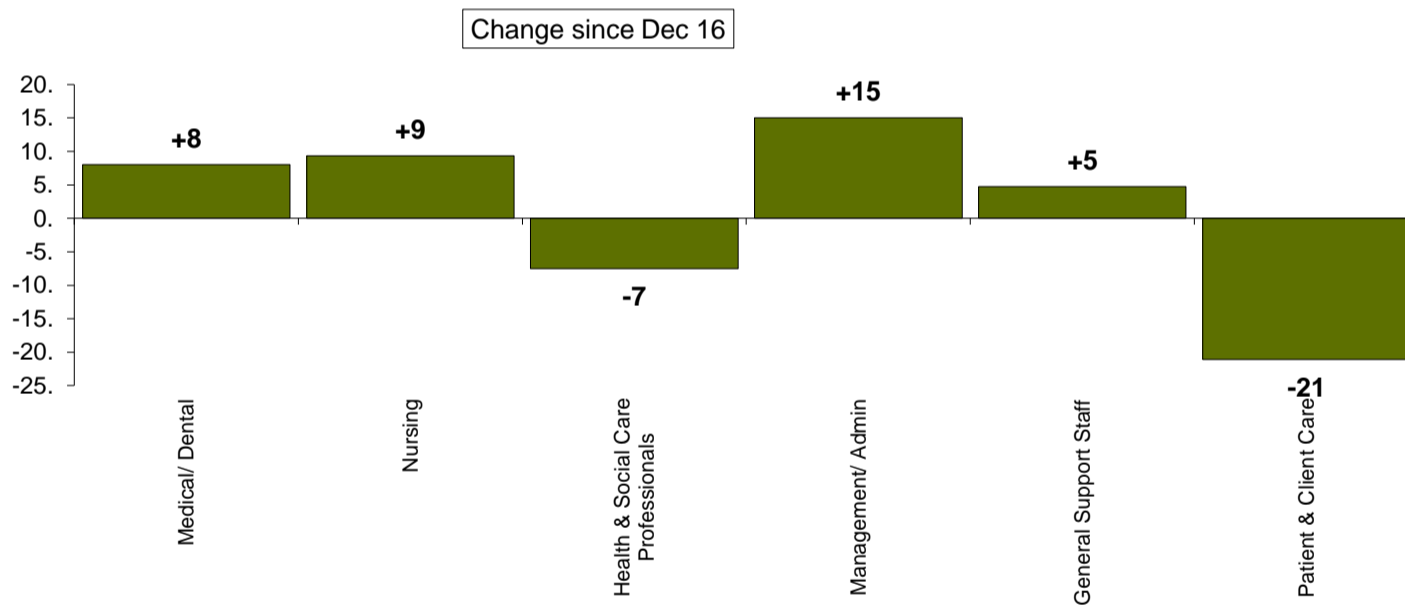


Employment Monitoring Report: Part 6 Social Care Division Performance & WTE January 2017

HSE Area / Social Care	WTE Dec 15	WTE Dec 16	WTE Jan 17	Change since Dec 16	Change since Dec 15
Total Social Care	25,702	26,804	26,812	+9	+1,110
CHO 1	2,643	2,707	2,719	+12	+76
CHO 2	2,306	2,434	2,424	-10	+118
CHO 3	2,351	2,455	2,471	+15	+119
CHO 4	3,817	3,973	3,974	+1	+157
CHO 5	2,139	2,266	2,273	+8	+134
CHO 6	2,910	2,997	2,994	-3	+83
CHO 7	2,894	2,951	2,934	-18	+40
CHO 8	2,993	3,119	3,105	-14	+112
CHO 9	3,647	3,897	3,913	+16	+267
Other Non-Acute	1	4	4	+0	+3

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Dec 16	WTE Jan 17	% Total WTE Jan 17	Change since Dec 16	% Change since Dec 16	Change since Dec 15	% Change since Dec 15
Total Health Services	25,702	26,804	26,812	100.00%	+9	0.03%	+1,110	4.32%
Medical/ Dental	196	198	206	0.77%	+8	4.06%	+10	5.29%
Nursing	7,289	7,224	7,233	26.98%	+9	0.13%	-56	-0.77%
Health & Social Care Profes	3,537	3,980	3,973	14.82%	-7	-0.19%	+436	12.33%
Management/ Admin	1,755	1,844	1,859	6.93%	+15	0.81%	+104	5.93%
General Support Staff	2,105	2,017	2,022	7.54%	+5	0.24%	-83	-3.93%
Patient & Client Care	10,821	11,541	11,519	42.96%	-21	-0.18%	+698	6.45%

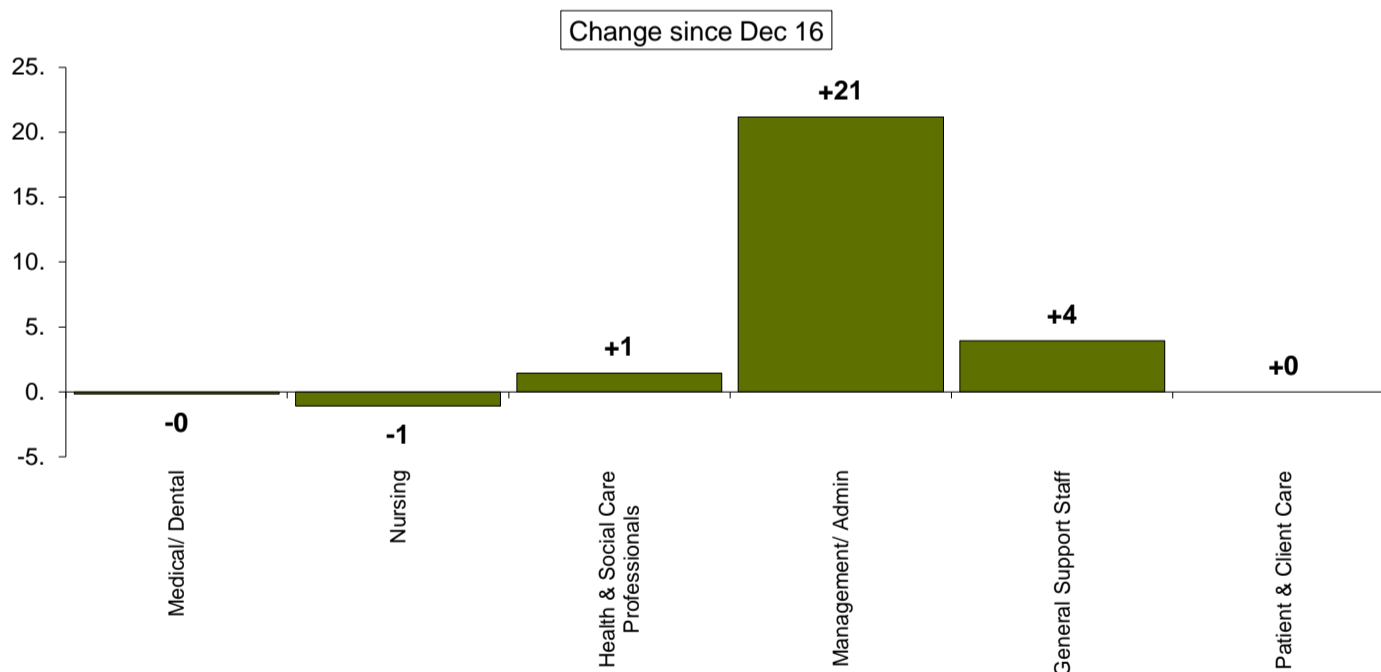


Employment Monitoring Report: Part 9 Corporate /HBS Ceiling Performance & WTE January 2017

	WTE Dec 15	WTE Dec 16	WTE Jan 17	Change since Dec 16	Change since Dec 15
Corporate & HBS					
Total Corporate & HBS	2,735	2,879	2,905	+25	+170
Finance	159	193	193	-0	+34
Human Resources	500	526	524	-2	+24
ICT	260	267	266	-0	+6
Technical Services	0	0	0	+0	+0
Other Corporate Functions	450	528	538	+9	+88
HBS Estates	384	383	384	+2	+0
HBS Human Resources	227	250	252	+3	+25
HBS Procurement	319	341	348	+8	+29
HBS Finance	334	287	291	+4	-43
HBS Enterprise Resource Planning	61	57	61	+4	-0
HBS Corporate	39	29	28	-1	-12
HBS HQ		8	8	+0	+8
HBS Customer Relationship Mgt		11	11	-0	+11

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Dec 16	WTE Jan 17	% Total WTE Jan 17	Change since Dec 16	% Change since Dec 16	Change since Dec 15	% Change since Dec 15
Total Health Services	2,735	2,879	2,905	100.00%	+25	0.88%	+170	6.20%
Medical/ Dental	27	32	32	1.09%	-0	-0.50%	+5	18.27%
Nursing	134	152	151	5.19%	-1	-0.72%	+17	12.68%
Health & Social Care Professionals	27	27	28	0.98%	+1	5.43%	+1	4.69%
Management/ Admin	2,211	2,348	2,369	81.57%	+21	0.90%	+158	7.16%
General Support Staff	326	311	315	10.83%	+4	1.27%	-11	-3.49%
Patient & Client Care	10	10	10	0.34%	+0	0.00%	-0	-4.09%

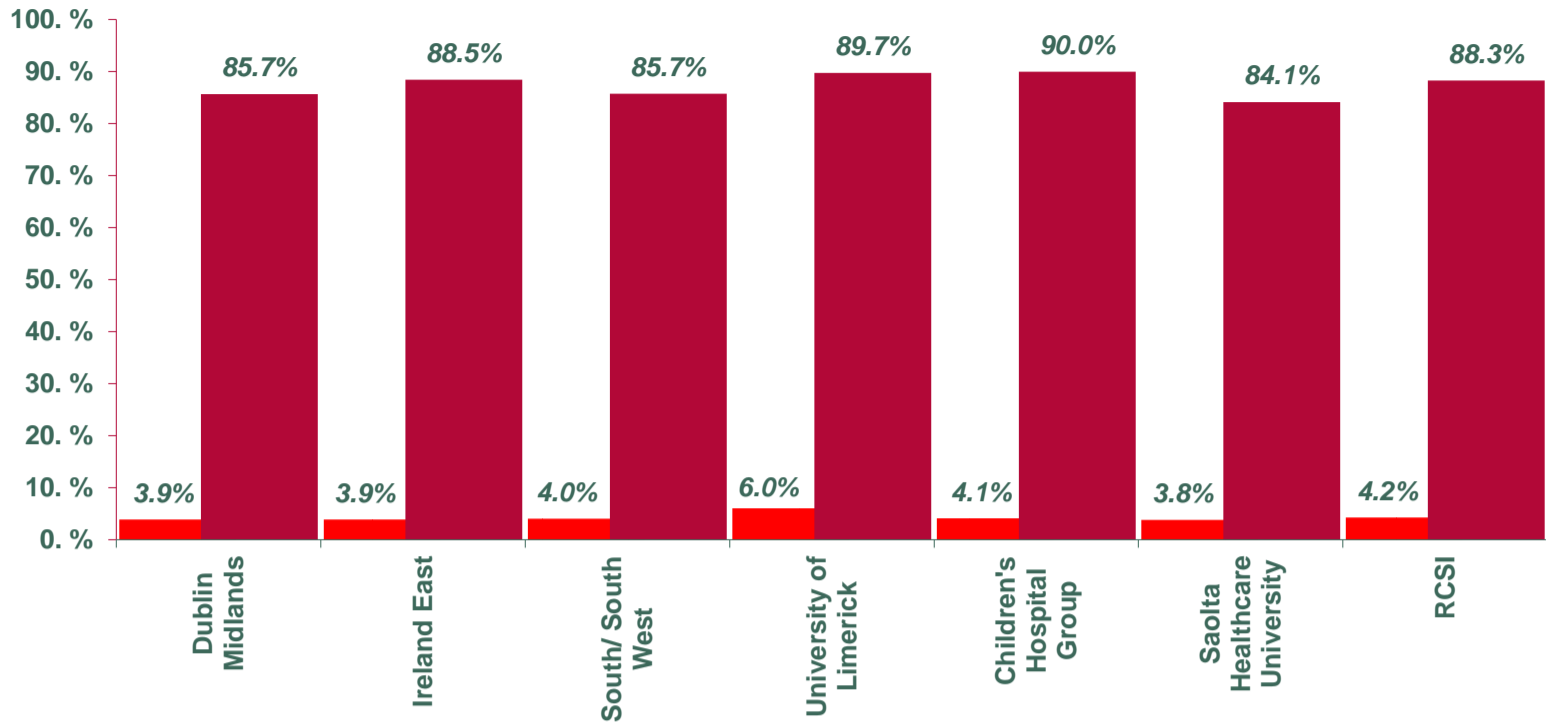


Absence Rates: Hospitals & Groups [YTD Dec 2016]

Hospitals YTD	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support	Other Patient & Client Care	Total	Certified
Acute Services	0.87%	4.73%	3.23%	4.05%	5.44%	6.25%	4.11%	87.05%
Coombe Women & Infants University Hospital	0.17%	4.07%	2.44%	3.20%	4.91%	7.42%	3.76%	80.38%
Midland Regional Hospital, Portlaoise	2.42%	6.95%	5.12%	4.19%	6.06%	6.69%	5.84%	88.19%
Midland Regional Hospital, Tullamore	1.20%	6.18%	7.09%	5.91%	4.33%	8.55%	6.02%	91.01%
Naas General Hospital	1.19%	4.61%	0.87%	1.96%	3.25%	6.60%	3.64%	86.47%
Network Office Dublin Midlands Hospitals				3.94%			3.94%	57.91%
St. James's Hospital	0.38%	3.09%	2.01%	3.41%	4.77%	4.97%	2.91%	83.86%
St. Luke's Hospital, Rathgar	1.52%	3.82%	3.84%	4.92%	7.72%	4.57%	4.49%	87.32%
Tallaght Hospital	1.04%	4.32%	3.76%	4.59%	5.29%	5.43%	3.98%	84.59%
Dublin Midlands HG	0.85%	4.19%	3.18%	4.00%	5.09%	6.21%	3.89%	85.69%
Cappagh National Orthopaedic Hospital	0.37%	3.29%	2.52%	2.53%	5.88%	4.88%	3.21%	83.24%
Mater Misericordiae University Hospital	0.48%	3.51%	2.98%	4.92%	6.75%	5.56%	3.64%	89.55%
Midland Regional Hospital, Mullingar	1.25%	6.04%	3.70%	5.07%	5.56%	8.20%	5.16%	90.86%
National Maternity Hospital	0.46%	4.03%	1.29%	2.56%	6.96%	7.37%	3.73%	88.75%
Our Lady's Hospital, Navan	1.19%	7.83%	4.84%	3.05%	4.68%	5.60%	5.40%	88.71%
Royal Victoria Eye & Ear Hospital	0.89%	2.88%	1.59%	3.57%	4.93%	4.05%	2.80%	85.99%
St. Columcille's Hospital	0.81%	3.02%	1.62%	2.02%	5.49%	2.08%	2.64%	84.42%
St. Luke's General Hospital	1.21%	6.24%	4.18%	4.54%	7.12%	5.28%	5.29%	89.38%
St. Michael's Hospital	0.57%	3.56%	4.23%	3.22%	2.75%	5.78%	3.34%	87.52%
St. Vincent's University Hospital	0.40%	3.43%	2.76%	3.32%	4.64%	5.39%	3.16%	86.37%
Wexford General Hospital	0.90%	5.83%	4.02%	3.88%	5.65%	7.45%	4.88%	88.91%
Ireland East HG	0.67%	4.33%	3.04%	3.85%	5.82%	5.88%	3.90%	88.46%
Bantry General Hospital	5.73%	4.71%	1.18%	3.01%	0.41%	5.73%	4.17%	88.35%
Cork University Hospital	1.12%	4.74%	3.62%	3.83%	5.99%	4.99%	4.16%	85.37%
Lourdes Orthopaedic Hospital	0.11%	3.38%		3.28%	4.58%		3.32%	86.28%
Mallow General Hospital	0.88%	3.93%	2.76%	4.41%	4.27%	0.00%	3.73%	88.02%
Mercy University Hospital	0.95%	4.79%	3.15%	2.64%	5.45%	7.49%	4.08%	84.04%
South Infirmary-Victoria University Hospital	0.25%	4.25%	1.19%	2.61%	4.18%	3.78%	3.17%	89.07%
South Tipperary General Hospital	1.48%	5.63%	6.39%	3.95%	5.13%	4.02%	4.62%	87.90%
University Hospital Waterford	0.87%	4.72%	4.23%	4.66%	6.84%	5.36%	4.21%	87.63%
University Hospital Kerry	1.21%	3.71%	5.30%	3.55%	4.45%	0.00%	3.61%	79.48%
South/ South West HG	1.10%	4.63%	3.78%	3.70%	5.54%	4.72%	4.05%	85.71%
Croom Hospital	0.00%	6.54%	1.96%	10.65%	7.85%	8.49%	6.86%	92.03%
Ennis Hospital	1.03%	6.41%	2.87%	2.93%	2.94%	7.92%	5.27%	88.68%
Nenagh Hospital	3.66%	5.46%	2.54%	7.78%	5.22%	8.28%	6.07%	92.47%
St. John's Hospital	1.67%	4.55%	1.98%	3.88%	6.61%	5.32%	4.30%	94.75%
University Maternity Hospital	0.75%	6.57%	3.23%	3.32%	4.84%	11.23%	6.20%	87.19%
University Hospital Limerick	1.12%	7.26%	4.52%	5.04%	6.89%	10.74%	6.23%	89.36%
University of Limerick HG	1.16%	6.74%	4.16%	5.00%	6.44%	9.87%	6.03%	89.75%
Children's University Hospital	0.93%	4.24%	3.52%	3.96%	7.77%	5.70%	3.79%	92.36%
Our Lady's Children's Hospital	1.06%	4.89%	3.36%	4.67%	6.63%	6.68%	4.35%	88.78%
Tallaght Paediatric Hospital	2.34%	4.44%	6.97%	3.94%	44.00%	14.14%	4.29%	88.08%
Children's Hospital Group HG	1.08%	4.64%	3.43%	4.32%	7.03%	6.46%	4.14%	89.98%
Galway University Hospitals	0.84%	4.53%	3.03%	3.98%	3.89%	4.75%	3.58%	82.00%
Letterkenny General Hospital	0.60%	4.43%	3.41%	4.31%	6.23%	5.13%	4.25%	87.69%
Mayo General Hospital	0.99%	5.42%	2.79%	3.51%	3.67%	3.77%	3.94%	85.21%
Portiuncula Hospital	0.18%	4.13%	1.97%	1.64%	4.64%	6.17%	3.27%	76.45%
Roscommon County Hospital	0.02%	4.89%	2.01%	4.07%	6.71%	5.66%	4.51%	81.07%
Sligo Regional Hospital	1.30%	4.43%	2.44%	3.68%	4.36%	4.11%	3.66%	87.86%
Saolta Healthcare University HG	0.84%	4.59%	2.85%	3.73%	4.82%	4.71%	3.76%	84.14%
Beaumont Hospital	0.24%	3.69%	2.58%	4.59%	4.19%	6.26%	3.41%	89.14%
Cavan General Hospital	0.82%	7.06%	3.80%	4.74%	4.47%	5.66%	5.10%	89.62%
Connolly Hospital	1.11%	3.45%	2.41%	4.10%	5.11%	4.96%	3.42%	86.88%
Louth County Hospital	0.77%	6.11%	5.92%	9.54%	8.51%	9.39%	7.47%	90.40%
Monaghan General Hospital	0.00%	8.32%	4.89%	2.63%	2.59%	4.52%	5.34%	92.01%
Our Lady of Lourdes Hospital	1.43%	7.83%	3.19%	4.54%	7.79%	11.81%	5.57%	87.08%
The Rotunda Hospital	0.62%	5.21%	1.90%	2.71%	3.40%	2.57%	3.54%	86.29%
RCSI HG	0.76%	5.28%	2.88%	4.54%	5.13%	7.00%	4.24%	88.29%

Absence Rates: Hospitals & Groups [YTD Dec 2016]

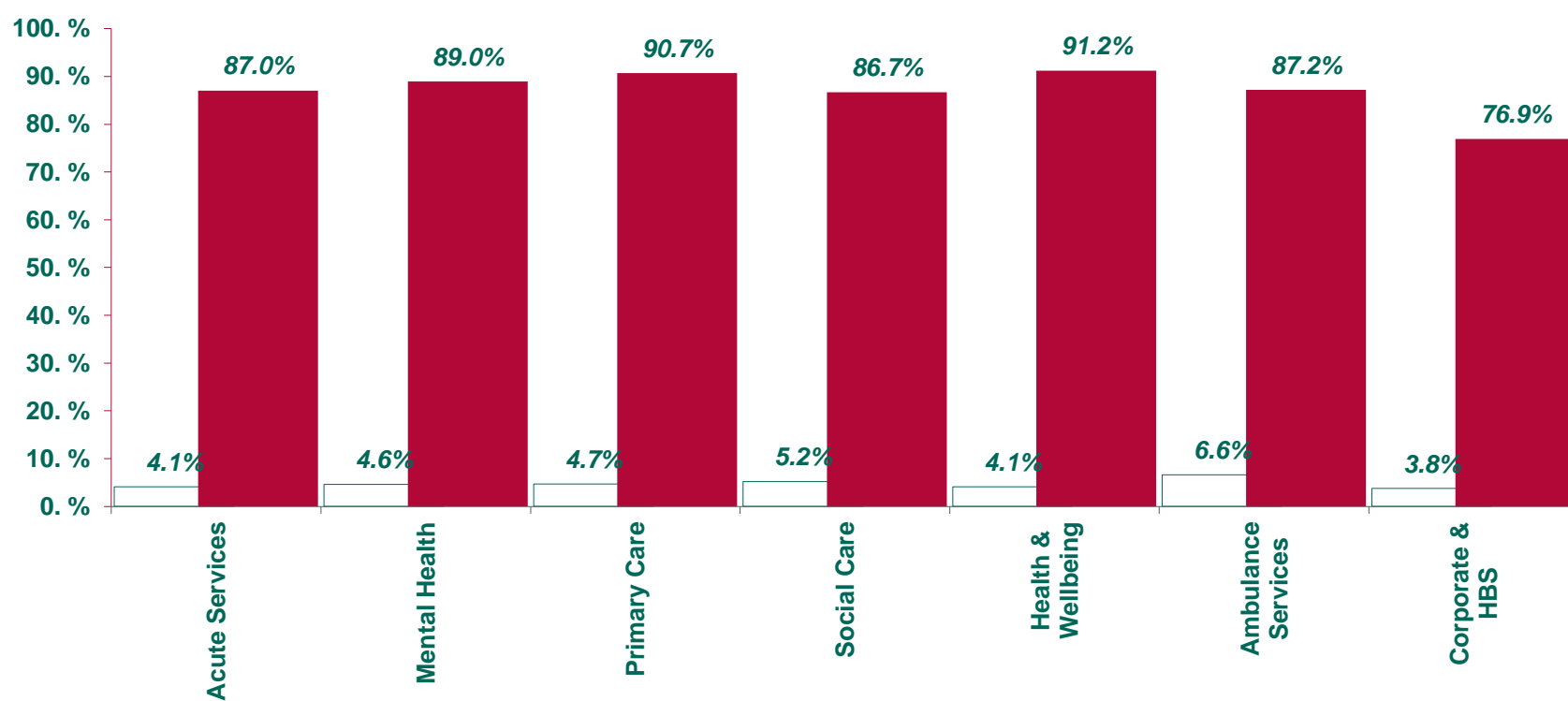
% Absence Rate/ Proportion Certified YTD: Dec 2016



Health Service Absence Rate- by Staff Category & Directorate: YEAR TO DATE Dec 2016

Service/ Staff Category YTD [Dec 2016]	Medical / Dental	Nursing	Health & Social Care	Management Admin	General Support Staff	Other Patient & Client Care	Total	Certified
Acute Services	0.87%	4.73%	3.23%	4.05%	5.44%	6.25%	4.11%	87.05%
Mental Health	2.64%	4.96%	3.71%	3.88%	5.18%	4.44%	4.58%	88.98%
Primary Care	2.96%	5.01%	3.89%	5.03%	4.21%	4.08%	4.67%	90.66%
Social Care	0.69%	5.64%	3.90%	3.78%	4.65%	5.71%	5.20%	86.67%
Health & Wellbeing	0.04%	0.53%	4.29%	4.70%	2.79%	3.76%	4.12%	91.18%
Ambulance Services	0.00%	0.00%	0.00%	4.85%	18.77%	6.21%	6.60%	87.20%
Corporate & HBS	0.88%	2.24%	0.96%	3.68%	3.81%	5.94%	3.75%	76.90%
Total	1.22%	4.96%	3.59%	4.15%	5.13%	5.67%	4.52%	87.30%
Certified	84.76%	85.72%	86.55%	87.62%	89.08%	86.48%	87.30%	

% Absence Rate/ Proportion Certified YTD: Dec 2016



HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YEAR TO DATE Dec 2016

by Administration

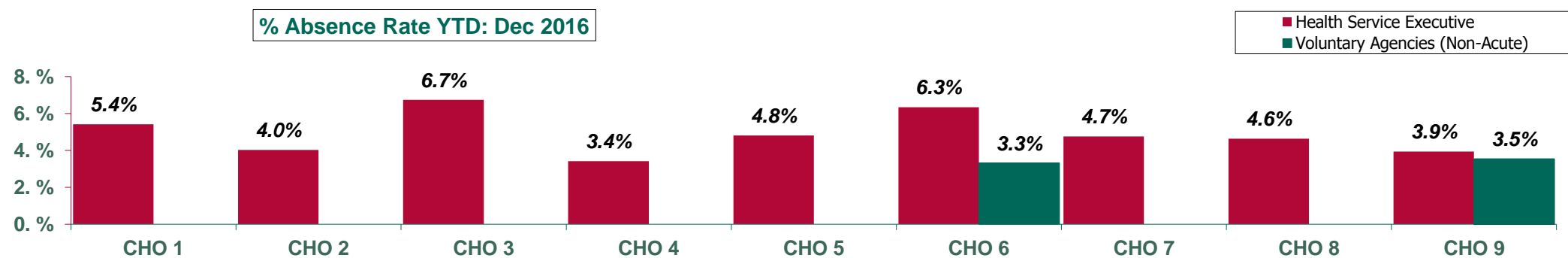
CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Health Service Executive	90.36%	5.27%	6.17%	4.48%	6.55%	3.81%	5.33%	5.06%	5.50%	5.99%	4.67%	5.58%
Voluntary Agencies (Non-Acute)	81.49%	4.27%		4.85%	4.37%	4.93%	5.31%	3.56%	4.57%	4.23%	3.66%	
Overall	87.95%	4.96%	6.17%	4.56%	5.70%	4.16%	5.32%	4.09%	5.12%	5.58%	4.21%	5.58%

by Staff Category

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	87.64%	2.54%	1.86%	1.81%	1.31%	2.18%	3.13%	3.10%	3.91%	2.10%	3.09%	
Nursing	87.22%	5.31%	6.25%	5.71%	6.62%	4.35%	5.42%	4.76%	5.24%	5.72%	4.38%	
Health & Social Care Professionals	86.18%	3.87%	5.37%	3.91%	4.38%	3.90%	5.37%	3.31%	3.55%	4.36%	2.75%	0.00%
Management Admin	87.04%	4.44%	4.65%	4.20%	4.80%	3.39%	4.79%	3.64%	4.94%	4.96%	3.87%	5.62%
General Support Staff	89.22%	4.71%	6.18%	3.67%	5.57%	3.82%	5.54%	3.00%	5.00%	5.34%	4.93%	1.05%
Other Patient & Client Care	85.55%	5.42%	7.07%	4.44%	5.91%	5.01%	5.61%	4.40%	5.81%	6.66%	5.58%	0.00%
Total	87.95%	4.96%	6.17%	4.56%	5.70%	4.16%	5.32%	4.09%	5.12%	5.58%	4.21%	5.58%
Certified		87.95%	93.51%	89.86%	93.44%	72.43%	88.99%	86.65%	86.81%	91.72%	87.56%	89.55%

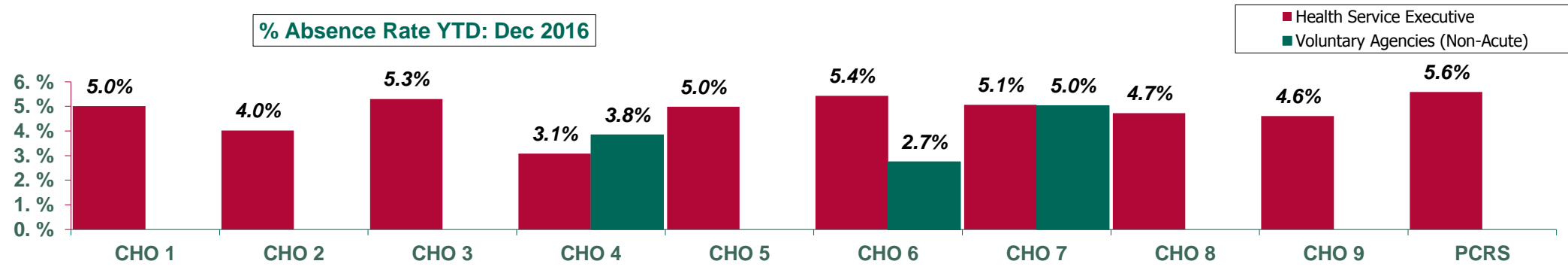
Mental Health Division by Staff Category

Mental Health	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	87.46%	2.64%	2.17%	1.94%	1.77%	2.76%	3.97%	3.65%	4.14%	2.64%	1.16%
Nursing	87.70%	4.96%	5.75%	4.82%	8.70%	3.72%	4.63%	5.53%	5.18%	4.32%	4.15%
Health & Social Care Professionals	88.24%	3.71%	6.08%	3.29%	3.77%	3.32%	4.70%	2.60%	3.76%	4.66%	2.17%
Management Admin	75.65%	3.88%	3.90%	3.35%	3.94%	2.67%	4.37%	2.70%	5.51%	4.56%	3.97%
General Support Staff	90.60%	5.18%	5.90%	4.09%	4.43%	3.09%	5.75%	1.00%	7.95%	8.29%	5.63%
Other Patient & Client Care	83.98%	4.44%	6.36%	3.52%	9.01%	3.06%	5.13%	5.75%	2.07%	5.05%	4.74%
Total	88.98%	4.58%	5.41%	4.01%	6.74%	3.42%	4.81%	5.11%	4.75%	4.63%	3.87%
Certified		88.98%	92.68%	92.82%	93.25%	85.26%	87.67%	80.84%	88.44%	87.48%	88.62%



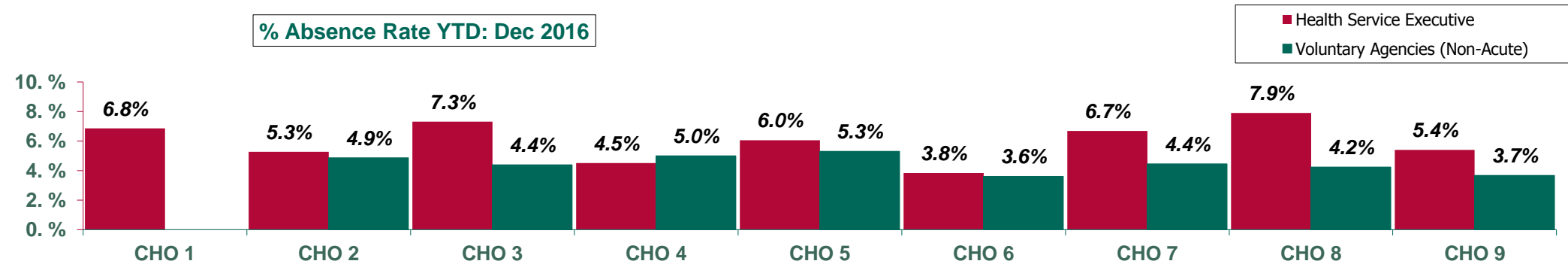
Primary Care Division by Staff Category

Primary Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	88.58%	2.96%	3.83%	1.93%	1.08%	1.98%	2.93%	3.81%	4.16%	2.02%	5.21%	
Nursing	93.22%	5.01%	5.04%	4.70%	5.44%	3.09%	6.12%	6.37%	5.20%	5.51%	4.42%	
Health & Social Care Professionals	88.45%	3.89%	5.35%	3.68%	5.31%	2.65%	4.76%	4.43%	3.64%	4.11%	2.65%	0.00%
Management Admin	90.70%	5.03%	4.82%	4.99%	5.56%	3.44%	4.67%	4.49%	5.76%	5.39%	4.91%	5.62%
General Support Staff	90.73%	4.21%	5.77%	1.46%	5.93%	2.71%	4.22%	3.38%	3.87%	4.61%	4.40%	1.05%
Other Patient & Client Care	87.77%	4.08%	4.89%	4.23%	6.76%	4.83%	5.24%	7.46%	7.15%	4.22%	13.28%	0.00%
Total	90.66%	4.67%	5.01%	4.01%	5.30%	3.14%	4.98%	5.10%	5.05%	4.72%	4.61%	5.58%
Certified		90.66%	93.36%	93.86%	93.36%	89.76%	91.99%	89.02%	87.26%	93.04%	87.10%	89.55%



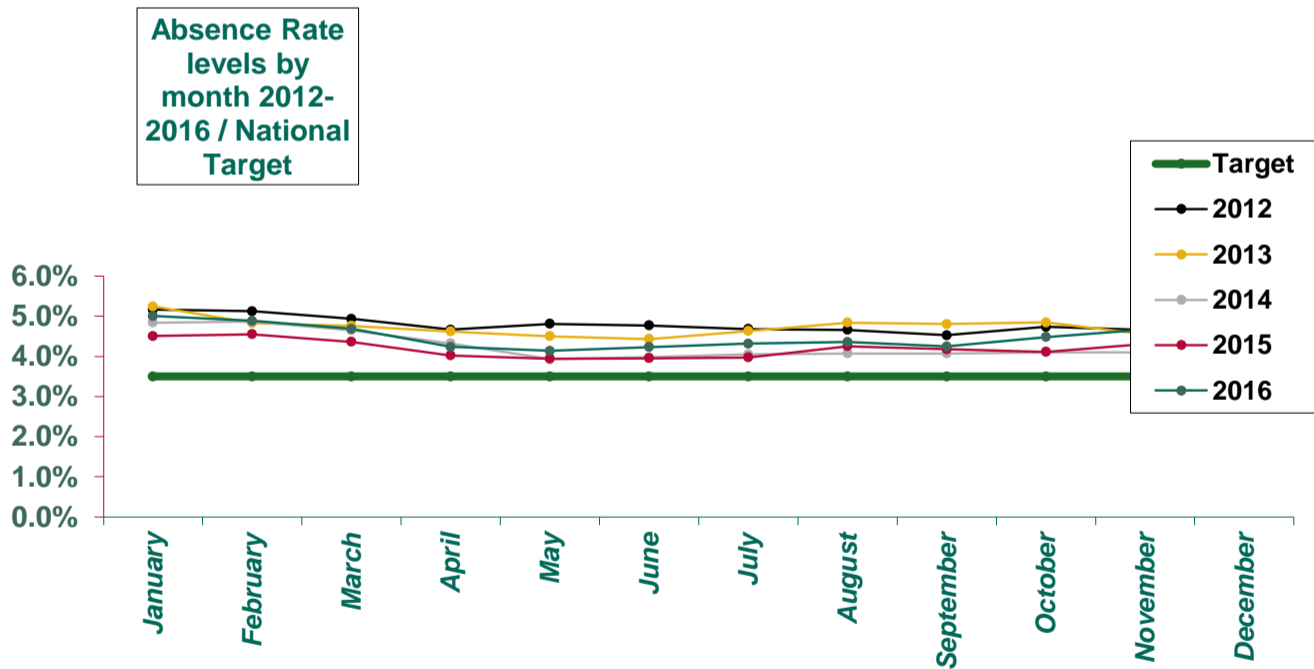
Social Care Division by Staff Category

Social Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	74.93%	0.69%	0.06%	0.33%	0.65%	0.76%	0.09%	0.49%	0.90%	0.00%	2.90%
Nursing	84.89%	5.64%	6.93%	6.90%	5.74%	5.19%	5.93%	4.05%	5.29%	6.69%	4.50%
Health & Social Care Professionals	84.08%	3.90%	4.71%	4.43%	4.37%	5.04%	6.39%	3.14%	3.31%	4.46%	2.88%
Management Admin	84.82%	3.78%	4.72%	3.48%	4.19%	3.63%	5.33%	3.24%	3.22%	4.29%	2.87%
General Support Staff	88.46%	4.65%	6.34%	3.94%	5.80%	4.13%	5.50%	3.14%	5.24%	4.16%	4.75%
Other Patient & Client Care	85.44%	5.71%	7.24%	4.65%	5.64%	5.16%	5.67%	3.93%	5.97%	7.09%	4.90%
Total	86.67%	5.20%	6.85%	5.08%	5.48%	4.74%	5.74%	3.65%	5.29%	6.33%	4.19%
Certified		86.67%	93.75%	87.28%	93.53%	65.62%	88.51%	87.37%	86.07%	92.29%	87.39%



Health Service Absence Rate- by Staff Category

Year	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support Staff	Other Patient & Client Care	Total	Certified
Dec 2016	1.3%	5.5%	4.0%	4.6%	5.6%	6.3%	4.9%	85.2%
Nov 2016	1.2%	5.1%	3.6%	4.3%	5.0%	6.1%	4.7%	86.9%
Oct 2016	1.2%	4.8%	3.5%	4.4%	5.2%	6.0%	4.5%	87.0%
Sep 2016	1.2%	4.6%	3.2%	3.9%	5.2%	5.6%	4.2%	88.3%
Aug 2016	1.1%	4.9%	3.4%	3.7%	4.8%	6.0%	4.4%	89.0%
Jul 2016	1.0%	4.8%	3.4%	3.8%	5.2%	5.6%	4.3%	89.7%
Jun 2016	1.2%	4.7%	3.5%	3.5%	4.8%	5.6%	4.2%	88.5%
May 2016	1.2%	4.5%	3.4%	3.8%	4.6%	5.3%	4.1%	87.8%
Apr 2016	1.3%	4.7%	3.3%	3.7%	4.7%	5.3%	4.2%	87.7%
Mar 2016	1.2%	5.1%	3.7%	4.3%	5.6%	6.1%	4.7%	86.5%
Feb 2016	1.4%	5.3%	4.0%	5.0%	5.5%	4.5%	4.9%	85.5%
Jan 2016	1.3%	5.5%	4.0%	4.8%	5.5%	6.1%	5.0%	86.3%
2016	1.2%	5.0%	3.6%	4.1%	5.1%	5.7%	4.5%	87.3%
Dec 2015	1.2%	5.0%	3.6%	3.8%	5.3%	5.2%	4.4%	86.4%
Nov 2015	1.1%	4.6%	3.6%	4.0%	5.2%	5.6%	4.3%	87.8%
Oct 2015	1.1%	4.4%	3.5%	3.8%	5.3%	5.4%	4.1%	88.0%
Sep 2015	1.3%	4.4%	3.4%	4.1%	4.9%	5.3%	4.2%	87.6%
Aug 2015	1.2%	4.6%	3.5%	3.8%	4.8%	5.6%	4.3%	88.3%
Jul 2015	1.1%	4.3%	3.2%	3.4%	4.7%	5.3%	4.0%	88.6%
Jun 2015	1.2%	4.4%	3.0%	3.6%	4.6%	5.0%	4.0%	87.0%
May 2015	1.0%	4.4%	3.1%	3.5%	4.8%	4.8%	3.9%	84.7%
Apr 2015	1.0%	4.4%	2.9%	3.5%	4.9%	5.1%	4.0%	86.4%
Mar 2015	1.1%	4.6%	3.4%	4.1%	5.2%	5.5%	4.4%	86.3%
Feb 2015	1.3%	4.9%	3.7%	4.4%	5.3%	5.7%	4.6%	85.8%
Jan 2015	1.0%	5.0%	3.5%	4.1%	5.3%	5.7%	4.5%	87.2%
2015	1.1%	4.6%	3.4%	3.9%	5.0%	5.4%	4.2%	87.0%
2014	1.2%	4.6%	3.5%	4.4%	4.8%	5.2%	4.3%	90.4%
2013	1.3%	5.3%	4.0%	4.6%	5.4%	5.3%	4.7%	90.3%
2012	1.2%	5.3%	4.3%	4.7%	5.5%	5.4%	4.8%	88.4%
Target							3.5%	100.0%



	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Acute Hospitals and Hospital Groups		
St. Vincent's University Hospital Elm Park	100%	87%
St Michael's Hospital Dun Laoghaire		
St Colmcilles Hospital Loughlinstown	100%	100%
Mater Misericordiae University Hospital	100%	68%
Cappagh National Orthopaedic Hospital	100%	100%
Midland Regional Hospital Mullingar	80%	77%
Our Lady's Hospital Navan	82%	84%
Royal Victoria Eye and Ear Hospital Dublin	100%	100%
National Maternity Hospital Holles Street	100%	94%
St Lukes Hospital Kilkenny	100%	94%
Wexford General Hospital	100%	90%
Ireland East Hospital Group	97%	83%
AMNCH	98%	60%
St James' Hospital	100%	74%
Midland Regional Hospital Portlaoise	92%	69%
Midland Regional Hospital Tullamore	100%	73%
Naas General Hospital	100%	76%
Coombe Women's and Infants University Hospital	100%	88%
St Lukes Hospital Rathgar	100%	100%
Dublin Midlands Hospital Group	99%	71%
Beaumont Hospital	100%	69%
Connolly Hospital Blanchardstown	90%	60%
Cavan General Hospital	94%	82%
LOL Hospital Drogheda & LCH Dundalk	91%	79%
Rotunda Hospital	100%	100%
RCSI Hospital Group	96%	74%
Cork University Hospital	99%	94%
Mallow General Hospital	100%	67%
South Infirmary University Hospital Cork	100%	65%
Mercy University Hospital Cork	100%	97%
Bantry General Hospital	100%	100%
Kerry General Hospital	100%	100%
South Tipperary General Hospital	100%	85%
Waterford Regional Hospital	100%	95%
South/South West Hospital Group	99%	93%
Limerick Regional	91%	95%
St John's Hospital	100%	46%
University of Limerick Hospital Group	92%	91%
Galway University Hospitals	96%	95%
Portiuncula Hospital General	99%	95%
Roscommon County Hospital	100%	100%
Mayo General Hospital	100%	89%
Letterkenny General Hospital	100%	77%
Sligo General Hospital	100%	93%
Saolta Hospital Group	98%	91%
Children's University Hospital Temple Street	94%	70%
Our Lady's Hospital for Sick Children Crumlin	95%	62%
The Children's Hospital Group	95%	65%
Acute Hospitals Total	97%	83%

Note that a blank cell indicates no return from the hospital

	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Mental Health Services		
Donegal Mental Health Service	100%	83%
Sligo Leitrim Mental Health Service		
Cavan Monaghan Mental Health Service	100%	100%
Community Health Organisation 1	100%	93%
Mayo Mental Health Service	100%	100%
Roscommon Mental Health Service	100%	100%
CHO 2 Child & Adolescent Mental Health Service	100%	100%
East Galway	100%	100%
West Galway	100%	100%
Community Health Organisation 2	100%	91%
Community Health Organisation 3	100%	98%
Cork Mental Health Services	89%	83%
Kerry Mental Health Services	92%	83%
Community Health Organisation 4	89%	83%
Waterford Wexford Mental Health Service		
South Tipperary Mental Health Service	100%	88%
Carlow Kilkenny Mental Health Service	100%	85%
Community Health Organisation 5	100%	86%
Wicklow Mental Health Service	100%	100%
St John of God's	93%	78%
Community Health Organisation 6	95%	85%
Dublin South Central Mental Health Service - St James's		
Dublin South Central Mental Health Service - Tallaght		
Linn Dara Child & Adolescent Mental Health Service	100%	100%
Kildare West Wicklow Mental Health Service	100%	100%
Community Health Organisation 7	100%	100%
Louth Meath Mental Health Service	100%	89%
Longford Westmeath Mental Health Service	100%	100%
Laois Offaly Mental Health Service	100%	100%
Community Health Organisation 8	100%	95%
Dublin North Mental Health Service	100%	94%
Dublin North City Mental Health Service	69%	67%
St Vincent's Fairview	100%	100%
CHO 9 Child & Adolescent Mental Health Service	100%	100%
Community Health Organisation 9	82%	79%
National Forensic Mental Health Service	100%	100%
Mental Health Services total	95%	90%

Note that a blank cell indicates no return from the Mental Health Service

Finance

Gross Debtor Days for Private Charges < 12 months

Hospital Groups	Category	Income raised for 12 mths ended 31st Jan 2017	Gross Debtors <12 mths at 31st Jan 2017	Debtor Days at 31st Dec 2016	Debtor Days at 31st Jan 2017	Variance in Days
Beaumont Hospital	Voluntary	37,564,017	13,213,650	130	128	2
Our Lady of Lourdes Hospital Drogheda	Statutory	18,522,026	5,866,440	108	116	-8
Connolly Hospital Blanchardstown	Statutory	8,672,624	2,897,956	116	122	-6
Cavan Monaghan Hospitals	Statutory	6,818,213	1,593,052	81	85	-4
Rotunda Hospital	Voluntary	11,936,760	2,405,168	68	74	-6
Louth County Hospital	Statutory	485,419	110,728	73	83	-10
RCSI Hospital Group		83,999,059	26,086,994	110	113	-3
St. James's Hospital	Voluntary	53,667,661	15,803,021	113	107	5
Tallaght Hospital - Adults	Voluntary	39,259,050	9,891,911	91	92	-1
Midlands Regional Hospital Tullamore	Statutory	10,185,221	2,741,127	96	98	-2
Naas General Hospital	Statutory	6,314,845	1,623,713	98	94	4
Midlands Regional Hospital Portlaoise	Statutory	4,742,570	1,329,762	100	102	-2
Coombe Women's & Infants University Hospital	Voluntary	11,909,783	1,615,278	52	50	2
St. Lukes Hospital, Rathgar	Statutory	2,869,264	901,705	112	115	-2
Dublin Midlands Hospital Group		128,948,395	33,906,517	98	96	2
Mater Misericordiae University Hospital	Voluntary	31,386,737	7,817,091	87	91	-4
St. Vincent's University Hospital Elm Park	Voluntary	27,499,416	5,015,235	63	67	-3
Midlands Regional Hospital Mullingar	Statutory	8,341,644	2,524,726	113	110	2
St. Luke's Hospital Kilkenny	Statutory	9,458,570	2,504,094	110	97	13
Wexford General Hospital	Statutory	7,575,967	1,748,780	87	84	3
National Maternity Holles Street	Voluntary	16,004,968	3,265,038	79	74	4
Our Lady's Hospital Navan	Statutory	2,426,688	297,759	66	45	21
St Columcilles Hospital Loughlinstown	Statutory	144,650	53,457	145	135	11
St. Michael's Hospital Dun Laoghaire	Voluntary	6,339,954	1,366,025	64	79	-14
Cappagh National Orthopaedic Hospital	Voluntary	1,324,451	258,068	64	71	-7
Royal Victoria Eye & Ear Hospital Dublin	Voluntary	2,514,386	758,741	110	110	-0
Ireland East Hospital Group		113,017,431	25,609,014	82	83	-0
Cork University Hospitals	Statutory	58,228,216	14,732,915	91	92	-1
University Hospital Waterford	Statutory	24,382,424	5,643,233	84	84	-0
Kerry General Hospital	Statutory	13,304,133	3,688,211	97	101	-4
Mercy University Hospital Cork	Voluntary	18,334,532	4,163,512	80	83	-3
South Tipperary General Hospital	Statutory	8,033,503	2,079,194	94	94	-0
South Infirmary University Hospital Cork	Voluntary	13,674,559	2,555,370	64	68	-4
Bantry General Hospital	Statutory	2,445,860	720,260	120	107	13
Mallow General Hospital	Statutory	3,835,346	1,101,514	89	105	-16
Lourdes Orthopaedic Hospital Kilcreene	Statutory	686,899	97,141	53	52	1
South / South West Hospital Group		142,925,472	34,781,350	87	89	-2
Galway University Hospitals	Statutory	39,675,235	14,798,617	136	136	-0
Sligo General Hospital	Statutory	14,731,076	4,491,252	109	111	-2
Letterkenny General Hospital	Statutory	7,740,659	2,503,059	122	118	4
Mayo General Hospital	Statutory	8,597,507	3,202,597	134	136	-2
Portiuncula Hospital General & Maternity	Statutory	5,794,183	2,098,562	131	132	-1
Roscommon County Hospital	Statutory	2,208,641	840,955	135	139	-4
Saolta University Health Care Group		78,747,301	27,935,042	129	129	-1
University Hospital Limerick	Statutory	43,200,737	16,449,964	144	139	5
Ennis Hospital	Statutory	2,001,881	1,201,421	232	219	13
Nenagh Hospital	Statutory	2,712,184	866,257	112	117	-4
St. John's Hospital	Voluntary	5,367,836	2,207,167	159	150	9
University Maternity Hospital Limerick	Statutory	5,454,252	2,218,054	146	148	-3
Croom Hospital	Statutory	3,623,204	1,133,134	109	114	-5
University of Limerick Hospital Group		62,360,094	24,075,999	145	141	4
Our Lady's Hosp for Sick Children Crumlin	Voluntary	15,035,469	4,951,446	118	120	-2
Children's University, Temple Street	Voluntary	6,503,375	1,284,962	70	72	-2
Tallaght Hospital - Children	Voluntary	n/a	n/a	n/a	n/a	n/a
Children's Hospital Group		21,538,844	6,236,408	103	106	-2
Grand Total		631,536,596	178,631,325	103	103	-0

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2017									
Assignment to Part 2 Schedule level Responsibility.*									
Non Statutory Sector	Part 1 Arrangements			2017 Funding			Schedule Numbers with Part 1 and Schedules completed		
	2017 Year to Date as at	Completed		Total	Completed		Total	Completed	
8.2.2017 (2017 Year End)	Total	No.	%		€	%		No.	%
National Position	Total	No.	%	Total	€	%	Total	No.	%

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Voluntary Summary									
Acute Hospital	16	0	0.0%	1,751,618,967	0	0.0%	17	0	0.0%*
<u>National Cancer Control</u>	<u>2</u>	<u>0</u>	<u>0.0%</u>	<u>480,000</u>	<u>0</u>	<u>0.0%</u>	<u>2</u>	<u>0</u>	<u>0.0%</u>
Primary Care	258	16	6.2%	53,412,677	256,798	0.5%	326	20	6.1%
Social Inclusion	348	20	5.7%	83,186,131	6,069,820	7.3%	508	26	5.1%
Palliative Care / Chronic Illness	23	5	21.7%	47,097,538	832,308	1.8%	23	5	21.7%
<u>Primary Care Division</u>	<u>617</u>	<u>39</u>	<u>6.3%</u>	<u>183,696,345</u>	<u>7,158,926</u>	<u>3.9%</u>	<u>857</u>	<u>51</u>	<u>6.0%</u>
<u>Health and Well Being</u>	<u>131</u>	<u>5</u>	<u>3.8%</u>	<u>10,506,569</u>	<u>1,524,706</u>	<u>14.5%</u>	<u>149</u>	<u>5</u>	<u>3.4%</u>
Disability	302	44	14.6%	1,178,714,626	12,994,393	1.1%	715	47	6.6%
Older Persons	825	173	21.0%	157,311,533	16,660,083	10.6%	1,047	220	21.0%
<u>Social Care</u>	<u>1,099</u>	<u>214</u>	<u>19.5%</u>	<u>1,336,026,159</u>	<u>29,654,476</u>	<u>2.2%</u>	<u>1,762</u>	<u>267</u>	<u>15.2%</u>
<u>Mental Health</u>	<u>116</u>	<u>1</u>	<u>0.9%</u>	<u>68,381,028</u>	<u>90,000</u>	<u>0.1%</u>	<u>174</u>	<u>1</u>	<u>0.6%</u>
<u>Community Total</u>	<u>1,789</u>	<u>250</u>	<u>14.0%</u>	<u>1,598,610,101</u>	<u>38,428,108</u>	<u>2.4%</u>	<u>2,942</u>	<u>324</u>	<u>11.0%</u>
<u>Grand Total</u>	<u>1,807</u>	<u>250</u>	<u>13.8%</u>	<u>3,350,709,068</u>	<u>38,428,108</u>	<u>1.1%</u>	<u>2,961</u>	<u>324</u>	<u>10.9%</u>

Net Expenditure by Division (Summary)						
January 2017						
Year to Date - 01/01/2017 to 31/01/2017						
			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Budget	Spend	Budget	Variance	Variance
		€000s	€000s	€000s	€000s	%
Acute Hospitals Division	Liam Woods	4,459,358	381,859	366,309	15,550	4.24%
National Ambulance Service & Emergency Management	Damien McCallion	158,080	12,405	12,837	(432)	-3.37%
Health & Wellbeing Division	Stephanie O'Keefe	212,508	15,631	16,322	(690)	-4.23%
Primary Care Division (Note 1)	John Hennessy	1,017,224	82,902	85,342	(2,440)	-2.86%
Mental Health Division	Anne O'Connor	836,902	69,785	68,373	1,413	2.07%
Social Care Division	Pat Healy	3,394,460	282,956	284,882	(1,926)	-0.68%
National Cancer Control Programme (NCCP)	Dr. Jerome Coffey	12,284	240	728	(488)	-67.02%
Clinical Strategy & Programmes Division	Dr. Áine Carroll	40,410	1,651	2,561	(910)	-35.53%
Quality Assurance & Verification	Patrick Lynch	4,874	74	295	(222)	-75.08%
Quality Improvement Division	Philip Crowley	8,826	456	723	(267)	-36.92%
Other National Divisions/Services		319,039	22,195	25,669	(3,474)	-13.54%
Total Operational Service Areas		10,463,964	870,153	864,040	6,113	0.71%
Pensions		637,304	48,547	50,492	(1,945)	-3.85%
Pension Levy		(232,015)	(21,226)	(19,565)	(1,660)	-8.49%
State Claims Agency		224,092	9,052	18,674	(9,622)	-51.52%
Primary Care Reimbursement Service (Note 1)	Anne-Marie Hoey	2,556,493	208,226	208,225	1	0.00%
Demand Led Local Schemes (Note 1)	John Hennessy	248,049	21,830	20,794	1,035	4.98%
Overseas Treatment		14,091	1,049	1,189	(140)	-11.74%
Total Pensions & Demand Led Areas		3,448,015	267,478	279,810	(12,331)	-4.41%
Overall Total		13,911,979	1,137,631	1,143,850	(6,218)	-0.54%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

HSE Direct Provision vrs S.38 Funded Providers						
January 2017						
		Full Year 2016	YTD Actual Spend vrs YTD Budget			
Description		Budget	HSE Direct Provision		S.38 Funded Providers	
			Variance	Variance	Variance	Variance
		€000s	€000s	%	€000s	%
Acute Hospitals Division	Liam Woods	4,459,358	9,582	4.61%	5,968	3.76%
National Ambulance Service	Damien McCallion	158,080	(432)	-3.37%	0	0.00%
Health & Wellbeing Division	Stephanie O'Keefe	212,508	(690)	-4.23%	0	0.00%
<i>Primary Care</i>		<i>807,809</i>	<i>(2,074)</i>	<i>-3.09%</i>	<i>9</i>	<i>1.58%</i>
<i>Social Inclusion</i>		<i>132,818</i>	<i>(285)</i>	<i>-2.54%</i>	<i>0</i>	<i>0.00%</i>
<i>Palliative Care</i>		<i>76,596</i>	<i>(106)</i>	<i>-2.29%</i>	<i>16</i>	<i>0.91%</i>
Primary Care Division	John Hennessy	1,017,224	(2,466)	-2.97%	26	1.08%
Mental Health Division	Anne O'Connor	836,902	1,284	1.96%	129	4.30%
<i>Older Persons Services</i>		<i>788,197</i>	<i>(1,305)</i>	<i>-2.08%</i>	<i>209</i>	<i>6.48%</i>
<i>Nursing Home Support Scheme ("Fair Deal")</i>		<i>915,912</i>	<i>(1,450)</i>	<i>-1.88%</i>	<i>0</i>	<i>0.00%</i>
<i>Disability Services</i>		<i>1,690,446</i>	<i>(520)</i>	<i>-0.49%</i>	<i>1,140</i>	<i>3.26%</i>
Social Care Division	Pat Healy	3,394,554	(3,275)	-1.33%	1,349	

Note 1: The "S.38 Funded Providers" figures relate to a subset of the larger voluntary providers funded by the HSE under S.38 of the Health Act 2004 including all 16 voluntary hospitals. The HSE's monthly performance assurance report incorporates pay, non pay and income detail as reported by these providers to the HSE. Expenditure related to the remainder of the voluntary providers funded by the HSE under S.38 and S.39 of the Health Act 2004 is shown under non pay based on the amounts paid out by the HSE.

Acute Hospital Division January 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Beaumont Hospital	Ian Carter	276,432	23,246	23,036	210	0.91%
Rotunda Hospital	Prof Fergal Malone	50,277	4,361	3,980	380	9.56%
HSE Funded Providers		326,709	27,607	27,016	591	2.19%
Our Lady's of Lourdes Hospital, Drogheda	Catriona Crowley	144,222	13,283	12,054	1,229	10.20%
Connolly Hospital, Blanchardstown	Margaret Boland	97,333	8,360	8,027	333	4.15%
Cavan General Hospital	Evelyn Hall	85,549	7,432	7,116	316	4.44%
Louth County Hospital	Catriona Crowley	20,767	1,807	1,755	53	3.00%
Monaghan General Hospital	Evelyn Hall	7,489	692	658	34	5.22%
RCSI Hosp Grp HQ	Ian Carter	953	241	(103)	343	-334.35%
HSE Direct Provision		356,313	31,816	29,508	2,309	7.82%
RCSI Hospital Group	Ian Carter	683,022	59,424	56,524	2,900	5.13%
St. James's Hospital	Lorcan Birthistle	333,205	28,108	27,161	948	3.49%
Tallaght Hospital - AMNCH (Acute Only)	David Slevin	192,379	16,249	16,032	217	1.36%
Coombe Women & Infants University Hospital	Sharon Sheehan	53,370	4,491	4,391	100	2.27%
HSE Funded Providers		578,953	48,848	47,583	1,265	2.66%
St. Lukes Hospital, Rathgar	Richard Lodge	40,996	3,534	3,468	66	1.90%
Midland Regional Hospital, Tullamore	Orlagh Claffey	93,011	8,030	7,847	183	2.33%
Naas General Hospital	Alice Kinsella	58,220	5,139	4,945	194	3.93%
Midland Regional Hospital, Portlaoise	Michael Knowles	57,515	4,863	4,842	21	0.43%
Dublin Midlands Hosp Grp HQ	Dr. Susan O'Reilly	(1,703)	216	(138)	354	-256.52%
HSE Direct Provision		248,039	21,782	20,963	818	3.90%
Dublin-Midlands Hospital Group	Dr. Susan O'Reilly	826,992	70,630	68,546	2,083	3.04%
Mater Misericordiae University Hospital	Gordon Dunne	245,681	22,234	20,553	1,681	8.18%
St Vincent's University Hospital, Elm Park	Prof Michael Keane	228,935	20,022	19,223	799	4.16%
National Maternity Hospital, Holles Street	Dr. Rhona Mahony	51,569	4,506	4,228	278	6.57%
St. Michael's Hospital, Dun Laoghaire	Seamus Murtagh	24,742	2,103	1,981	122	6.18%
Cappagh National Orthopaedic Hospital	Gordon Dunne	29,307	2,446	2,442	4	0.15%
Royal Victoria Eye & Ear Hospital, Dublin	Daniel Dunne	21,818	2,140	1,959	180	9.21%
HSE Funded Providers		602,052	53,450	50,386	3,064	6.08%
St. Columcilles Hospital, Loughlinstown	Linda O'Leary	31,588	2,771	2,683	88	3.27%
Midland Regional Hospital, Mullingar	Shona Schneemann	66,969	5,680	5,472	208	3.80%
St. Luke's Hospital, Kilkenny	Anne Slattery	65,286	5,789	5,495	294	5.35%
Wexford General Hospital	Lily Byrnes	61,670	5,322	5,187	135	2.60%
Our Lady's Hospital, Navan	Ken Fitzgibbon	42,060	3,759	3,594	165	4.59%
Ireland East Hosp Grp HQ	Mary Day	3,539	224	309	(86)	-27.66%
HSE Direct Provision		271,113	23,545	22,740	804	3.54%
Ireland East Hospital Group	Mary Day	873,164	76,995	73,127	3,868	5.29%
Mercy University Hospital, Cork	Sandra Daly	75,273	6,648	6,340	308	4.87%
South Infirmary University Hospital, Cork	Helen Donovan	51,285	3,867	3,878	(11)	-0.28%
HSE Funded Providers		126,558	10,515	10,217	298	2.91%
Cork University Hospital	Tony McNamara	274,146	24,349	23,084	1,264	5.48%
Waterford Regional Hospital	Richard Dooley	166,975	14,630	14,077	553	3.93%
Kerry General Hospital	Maria Godley	78,279	6,812	6,603	209	3.16%
South Tipperary General Hospital	Maria Barry	56,381	4,809	4,757	53	1.10%
Bantry General Hospital	Tony McNamara	17,254	1,384	1,453	(69)	-4.75%
Mallow General Hospital	Tony McNamara	16,732	1,304	1,408	(104)	-7.38%
Lourdes Orthopaedic Hospital, Kilcreene	Richard Dooley	6,627	604	560	44	7.94%
South/South West Hosp Grp HQ	Gerry O'Dwyer	4,866	926	229	697	305.06%
HSE Direct Provision		621,260	54,817	52,170	2,648	5.07%
South-South West Hospital Group	Gerry O'Dwyer	747,819	65,332	62,387	2,945	4.72%
Galway University Hospitals	Chris Kane	300,925	25,816	25,369	447	1.76%
Sligo General Hospital	Grainne McCann	116,839	9,936	9,872	64	0.65%
Letterkenny General Hospital	Sean Murphy	120,391	10,442	10,197	245	2.40%
Mayo General hospital	Charlie Meehan	90,749	7,949	7,650	299	3.91%
Portiuncula Hospital General and Maternity	James Keane	60,223	5,227	5,073	154	3.04%
Roscommon County Hospital	Elaine Prendergast	22,019	1,792	1,842	(50)	-2.73%
Saolta Hosp Grp HQ	Maurice Power	(244)	632	(24)	656	-2723.45%
HSE Direct Provision		710,903	61,794	59,979	1,815	3.03%
Saolta University Health Care Group	Maurice Power	710,903	61,794	59,979	1,815	3.03%
St. John's Hospital	Dr. Ferghal Grimes	16,991	1,725	1,397	328	23.50%
HSE Funded Providers		16,991	1,725	1,397	328	23.50%
Limerick University Hospital	Prof. Colette Cowan	198,728	17,488	16,887	601	3.56%
Ennis Hospital	Prof. Colette Cowan	17,981	1,454	1,527	(74)	-4.82%
Nenagh Hospital	Prof. Colette Cowan	16,395	1,381	1,392	(12)	-0.83%
University Maternity Hospital, Limerick	Prof. Colette Cowan	20,485	1,887	1,740	147	8.45%
Croom Hospital	Prof. Colette Cowan	12,648	1,086	1,074	12	1.09%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	(6,736)	17	(572)	589	-102.89%

Acute Hospital Division January 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
HSE Direct Provision		259,500	23,312	22,048	1,264	5.73%
University of Limerick Hospital Group	Prof. Colette Cowan	276,491	25,037	23,445	1,592	6.79%
Temple Street, Children's University Hospital	Mona Baker	95,492	8,273	7,756	516	6.65%
Our Lady's Children's Hospital, Crumlin	Helen Shortt	140,794	11,518	11,568	(49)	-0.43%
National Childrens Hospital, Tallaght	David Slevin	19,792	1,780	1,649	130	7.90%
NCH Development Programme	Eilish Hardiman	14,839	794	1,087	(293)	-26.94%
Nat Childrens Hosp Grp HQ	Eilish Hardiman	(683)	52	(67)	119	-177.48%
HSE Funded Providers		270,234	22,416	21,993	423	1.92%
The Children's Hospital Group	Eilish Hardiman	270,234	22,416	21,993	423	1.92%
Regional and National Services	Liam Woods	70,733	232	308	(76)	-24.63%
HSE Funded Providers		1,921,498	164,561	158,593	5,968	3.76%
HSE Direct Provision		2,537,860	217,298	207,716	9,582	4.61%
Total Hospital Groups	Liam Woods	4,459,358	381,859	366,309	15,550	4.24%

Community Healthcare Organisations						
January 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	363,736	29,916	30,359	(443)	-1.46%
CHO 2	Tony Canavan	424,931	36,480	35,837	643	1.79%
CHO 3	Bernard Gloster	350,726	29,646	29,629	16	0.05%
CHO 4	Ger Reaney	570,154	48,068	47,990	78	0.16%
CHO 5	Aileen Colley	409,835	34,836	34,561	275	0.80%
CHO 6	Martina Queally	360,667	29,957	29,750	207	0.69%
CHO 7	David Walsh	534,405	44,333	45,010	(677)	-1.50%
CHO 8	Pat Bennett	475,521	40,159	39,648	511	1.29%
CHO 9	Gerry O'Neill	603,588	50,634	50,002	632	1%
HSE Funded Providers		523,278	45,037	43,534	1,503	3%
HSE Direct Provision		3,570,284	298,991	299,253	(261)	0%
Grand Total		4,093,562	344,028	342,787	1,242	0%

National Ambulance Service January 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
Southern Regional Ambulance	Paul Gallen	18,808	1,375	1,589	(214)	-13.47%
South Eastern Regional Ambulance	Paul Gallen	14,219	1,152	1,202	(49)	-4.09%
Western Regional Ambulance	Paudie O Riordan	16,055	1,353	1,358	(6)	-0.42%
North Western Regional Ambulance	Paudie O Riordan	11,073	958	944	14	1.52%
Mid Western Regional Ambulance	Paudie O Riordan	12,888	940	1,090	(149)	-13.72%
North Eastern Regional Ambulance	Willie Merriman	12,224	1,032	1,000	32	3.19%
Midland Regional Ambulance	Willie Merriman	9,982	870	846	23	2.74%
East Coast Regional Ambulance	Willie Merriman	27,377	2,340	2,306	35	1.51%
Regional Ambulance Services		122,626	10,021	10,335	(314)	-3.04%
Office of the National Director	Martin Dunne	14,125	819	728	91	12.47%
National Ambulance College	Macartan Hughes	2,798	249	236	13	5.66%
Emergency Care Control	Pat Mc Creanor / Sean Brady	17,074	1,238	1,431	(192)	-13.44%
Office of the Assistant National Director	Martin Dunne	33,997	2,307	2,395	(88)	-3.68%
Total National Ambulance Service		156,623	12,327	12,729	(402)	-3.16%
Emergency Management	Damien McCallion	1,457	77	108	(30)	-28.04%
Total National Ambulance Service and Emergency Management	Damien McCallion	158,080	12,405	12,837	(432)	-3.37%

Health & Wellbeing January 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
Health Surveillance Protection Service	Dr Kevin Kelleher	3,719	302	316	(14)	-4.50%
Health Protection Vaccines	Dr Kevin Kelleher	36,630	2,687	2,789	(101)	-3.63%
Public Health	Dr Kevin Kelleher	17,096	1,345	1,430	(85)	-5.93%
Health Promotion	Dr Cate Hartigan	17,103	1,194	1,252	(58)	-4.63%
Office of Tobacco Control	Mr David Molloy	288	16	16	0	2.86%
Enviromental Health	Mr David Molloy	40,411	3,402	3,551	(149)	-4.20%
Knowledge Management	Mr Douglas Beaton	6,614	558	465	93	20.02%
Health & Wellbeing - (Regional)	Various	8,353	785	696	89	12.75%
Crisis Pregnancy Agency	Dr Cate Hartigan	5,939	493	490	3	0.70%
National Screening Service	Mr Charles O'Hanlon	59,063	4,386	4,410	(23)	-0.52%
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keefe	17,293	462	908	(446)	-49.07%
Grand Total	Dr. Stephanie O'Keefe	212,508	15,631	16,322	(690)	-4.23%

Primary Care (Total) by CHO						
January 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	88,688	7,372	7,384	(12)	-0.16%
CHO 2	Tony Canavan	94,439	8,251	7,960	291	3.65%
CHO 3	Bernard Gloster	76,379	6,366	6,452	(85)	-1.32%
CHO 4	Ger Reaney	123,701	10,210	10,452	(242)	-2.32%
CHO 5	Aileen Colley	86,483	7,330	7,307	22	0.31%
CHO 6	Martina Queally	58,973	4,994	4,919	75	1.53%
CHO 7	David Walsh	152,771	12,789	12,878	(89)	-0.69%
CHO 8	Pat Bennett	123,873	10,385	10,349	36	0.35%
CHO 9	Gerry O'Neill	129,018	10,742	10,809	(67)	-0.62%
Regional		12,823	1,487	1,081	406	37.53%
National		70,077	2,976	5,750	(2,774)	-48.24%
Total Primary Care	John Hennessy	1,017,224	82,903	85,342	(2,440)	-2.86%
HSE Funded Providers		29,199	2,432	2,406	26	1.08%
HSE Direct Provision		988,025	80,471	82,937	(2,466)	-2.97%
Total Primary Care	John Hennessy	1,017,224	82,903	85,342	(2,440)	-2.86%

**Primary Care (Primary Care incl Multi Care) by CHO
January 2017**

			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	80,154	6,692	6,662	30	0.45%
CHO 2	Tony Canavan	81,452	7,147	6,858	288	4.20%
CHO 3	Bernard Gloster	56,316	4,687	4,748	(61)	-1.29%
CHO 4	Ger Reaney	99,127	8,173	8,359	(185)	-2.22%
CHO 5	Aileen Colley	77,257	6,556	6,525	31	0.47%
CHO 6	Martina Queally	55,798	4,743	4,653	91	1.95%
CHO 7	David Walsh	81,436	6,842	6,865	(23)	-0.33%
CHO 8	Pat Bennett	113,121	9,492	9,451	40	0.43%
CHO 9	Gerry O'Neill	82,727	6,928	6,934	(6)	-0.08%
Regional		12,823	1,486	1,081	405	37.48%
National		67,598	2,868	5,543	(2,675)	-48.25%
Grand	John Hennessy	807,809	65,613	67,678	(2,065)	-3.05%
HSE Funded Providers		7,540	610	601	9	1.58%
HSE Direct Provision		800,270	65,003	67,077	(2,074)	-3.09%
Grand	John Hennessy	807,809	65,613	67,678	(2,065)	-3.05%

**Primary Care (Social Inclusion) by CHO
January 2017**

			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	2,472	199	209	(10)	-4.69%
CHO 2	Tony Canavan	6,088	514	517	(3)	-0.62%
CHO 3	Bernard Gloster	8,441	692	717	(25)	-3.46%
CHO 4	Ger Reaney	16,390	1,338	1,388	(50)	-3.60%
CHO 5	Aileen Colley	7,884	678	668	10	1.45%
CHO 6	Martina Queally	2,679	226	224	1	0.49%
CHO 7	David Walsh	46,729	3,883	3,958	(75)	-1.90%
CHO 8	Pat Bennett	4,833	392	408	(16)	-3.84%
CHO 9	Gerry O'Neill	35,401	2,909	2,968	(59)	-2.00%
National		1,902	101	159	(58)	-36.65%
Grand	John Hennessy	132,818	10,931	11,217	(285)	-2.54%
HSE Funded Providers		0	0	0	0	
HSE Direct Provision		132,818	10,931	11,217	(285)	-2.54%
Grand	John Hennessy	132,818	10,931	11,217	(285)	-2.54%

Palliative Care by CHO						
January 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	6,062	481	513	(32)	-6.18%
CHO 2	Tony Canavan	6,900	590	585	5	0.91%
CHO 3	Bernard Gloster	11,621	988	987	1	0.08%
CHO 4	Ger Reaney	8,184	699	705	(7)	-0.98%
CHO 5	Aileen Colley	1,341	96	114	(18)	-16.01%
CHO 6	Martina Queally	496	26	42	(16)	-39.14%
CHO 7	David Walsh	24,606	2,064	2,055	9	0.44%
CHO 8	Pat Bennett	5,918	502	490	11	2.32%
CHO 9	Gerry O'Neill	10,890	905	908	(2)	-0.26%
National Total		578	7	48	(41)	-84.60%
Grand Total	John Hennessy	76,596	6,358	6,447	(90)	-1.39%
HSE Funded Providers		21,659	1,821	1,805	16	0.91%
HSE Direct Provision		54,937	4,536	4,643	(106)	-2.29%
Grand Total	John Hennessy	76,596	6,358	6,447	(90)	-1.39%

**Mental Health by CHO
January 2017**

YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	71,870	5,847	5,864	(16)	-0.28%
CHO 2	Tony Canavan	95,826	8,416	8,039	377	4.68%
CHO 3	Bernard Gloster	63,025	5,350	5,318	32	0.59%
CHO 4	Ger Reaney	110,949	9,506	9,245	262	2.83%
CHO 5	Aileen Colley	94,719	7,796	7,892	(95)	-1.21%
CHO 6	Martina Queally	55,876	4,629	4,614	16	0.34%
CHO 7	David Walsh	80,367	6,669	6,783	(114)	-1.67%
CHO 8	Pat Bennett	88,415	7,635	7,391	244	3.31%
CHO 9	Gerry O'Neill	110,642	9,430	9,125	305	3.34%
Regional Total		0	0	0	0	
National Total		65,214	4,506	4,103	403	9.82%
Grand Total	Anne O'Connor	836,902	69,785	68,373	1,413	2.07%
HSE Funded Providers		37,060	3,119	2,991	129	4.30%
HSE Direct Provision		799,843	66,666	65,382	1,284	1.96%
Grand Total	Anne O'Connor	836,902	69,785	68,373	1,413	2.07%

Social Care (Total) by CHO						
January 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	203,177	16,697	17,111	(415)	-2.42%
CHO 2	Tony Canavan	234,666	19,813	19,837	(24)	-0.12%
CHO 3	Bernard Gloster	211,322	17,929	17,859	70	0.39%
CHO 4	Ger Reaney	335,504	28,352	28,293	58	0.21%
CHO 5	Aileen Colley	228,634	19,711	19,362	348	1.80%
CHO 6	Martina Queally	245,819	20,333	20,217	116	0.57%
CHO 7	David Walsh	301,196	24,863	25,342	(480)	-1.89%
CHO 8	Pat Bennett	263,063	22,029	21,894	135	0.61%
CHO 9	Gerry O'Neill	362,987	30,389	29,988	401	1.34%
Regional		21,708	2,926	1,896	1,031	54.37%
National		70,474	4,207	5,923	(1,716)	-28.97%
Total Older Persons & Disabilities		2,478,549	207,248	207,724	(476)	-0.23%
NHSS		915,912	75,708	77,158	(1,450)	-1.88%
Total Social Care Division	Pat Healy	3,394,460	282,956	284,882	(1,926)	-0.68%
HSE Funded Providers		457,020	39,486	38,137	1,349	3.54%
HSE Direct Provision		2,937,440	243,470	246,744	(3,275)	-1.33%
Total Social Care Division	Pat Healy	3,394,460	282,956	284,882	(1,926)	-0.68%

**Social Care (Older Persons) by CHO
January 2017**

YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	81,510	6,655	6,991	(336)	-4.80%
CHO 2	Tony Canavan	74,361	6,205	6,264	(58)	-0.93%
CHO 3	Bernard Gloster	66,191	5,609	5,597	11	0.20%
CHO 4	Ger Reaney	122,155	10,032	10,246	(215)	-2.10%
CHO 5	Aileen Colley	71,873	6,130	6,040	89	1.48%
CHO 6	Martina Queally	61,100	5,096	5,135	(39)	-0.75%
CHO 7	David Walsh	91,712	7,302	7,714	(412)	-5.34%
CHO 8	Pat Bennett	65,984	5,339	5,471	(132)	-2.42%
CHO 9	Gerry O'Neill	101,753	8,136	8,205	(69)	-0.84%
Regional		21,584	2,926	1,835	1,092	59.51%
National		29,878	1,481	2,510	(1,029)	-40.99%
Grand Total	Pat Healy	788,103	64,912	66,008	(1,096)	-1.66%
HSE Funded Providers		38,607	3,425	3,216	209	6.48%
HSE Direct Provision		749,495	61,487	62,792	(1,305)	-2.08%
Grand Total	Pat Healy	788,103	64,912	66,008	(1,096)	-1.66%

**Social Care (Disabilities) by CHO
January 2017**

			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	121,668	10,041	10,120	(79)	-0.78%
CHO 2	Tony Canavan	160,304	13,608	13,574	34	0.25%
CHO 3	Bernard Gloster	145,130	12,321	12,262	59	0.48%
CHO 4	Ger Reaney	213,349	18,320	18,047	273	1.51%
CHO 5	Aileen Colley	156,761	13,581	13,322	259	1.94%
CHO 6	Martina Queally	184,718	15,237	15,083	154	1.02%
CHO 7	David Walsh	209,484	17,560	17,628	(68)	-0.39%
CHO 8	Pat Bennett	197,079	16,690	16,423	267	1.62%
CHO 9	Gerry O'Neill	261,234	22,253	21,783	470	2.16%
Regional		124	0	61	(61)	-100.00%
National Total		40,596	2,726	3,413	(687)	-20.13%
Grand Total	Pat Healy	1,690,446	142,336	141,716	620	0.44%
HSE Funded Providers		418,413	36,061	34,921	1,140	3.26%
HSE Direct Provision		1,272,033	106,275	106,794	(520)	-0.49%
Grand Total	Pat Healy	1,690,446	142,336	141,716	620	0.44%

**National Services
January 2017**

YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	% Var vrs Plan
		€000s	€000s	€000s	€000s	
Health Business Services	Jane Carolan	103,529	8,264	8,574	(310)	● -3.61%
Finance	Stephen Mulvany	54,214	2,747	3,912	(1,166)	● -29.79%
Human Resources	Rosarii Mannon	56,174	3,803	4,714	(910)	● -19.32%
National Contracts Office		13,347	1,467	1,115	352	● 31.59%
Office of Director General/System Reform/Legal Services	Tony O'Brien	25,671	1,236	2,150	(914)	● -42.50%
Office of Deputy Director General	Stephen Mulvany	6,147	222	495	(273)	● -55.11%
Compliance	Brian Purcell	1,272	24	65	(41)	● -63.71%
Communications	Paul Connors	14,862	561	1,098	(537)	● -48.90%
Audit	Michael Flynn	3,710	266	312	(46)	● -14.75%
Health Repayment Scheme		1,000	12	12	0	● 0.00%
Chief Information Officer	Richard Corbridge	33,503	2,709	2,810	(100)	● -3.56%
CHO HQs & Other Regional Services		5,610	883	412	470	● 114.04%
Total		319,039	22,195	25,669	(3,474)	-13.54%

PCRS					
January 2017					
		YTD Actual Spend vrs YTD Budget			
	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	% Var vrs Plan
	€000s	€000s	€000s	€000s	
Medical Cards					
GP Fees & Allowances	546,442	43,514	43,514	0	0.00%
GMS Pharmacy Fees	210,728	16,905	16,905	0	0.00%
GMS Pharmacy Drugs/ Medicines	622,782	54,758	54,758	(0)	0.00%
Drug Target Refund	300	15	15	0	0.00%
EEA Pharmacy Claims	1,098	64	64	0	0.60%
High Tech Drugs/ Medicines	325,054	27,532	27,532	(0)	0.00%
High Tech Fees	19,821	1,651	1,651	0	0.00%
Administration of PCRS	15,291	1,266	1,266	0	0.00%
Technical services/HSE registered stationery	23,597	1,295	1,295	0	0.00%
Sub Total	1,765,113	147,000	147,000	0	0.00%
Demand Led Schemes					
Drug Payment Scheme	70,431	5,260	5,260	0	0.00%
Long Term Illness Scheme	224,300	17,792	17,792	(0)	0.00%
High Tech	250,605	21,183	21,183	0	0.00%
Dental Treatment Services	66,140	4,486	4,486	0	0.00%
Dental Prescription Services	967	37	37	0	1.37%
Health Amendment Act	2,901	322	322	(0)	-0.11%
Community Ophthalmic Scheme	31,730	2,294	2,294	0	0.00%
Methadone Treatment	21,100	1,763	1,763	0	0.00%
Childhood Immunisation	7,800	325	325	0	0.00%
Doctors Fees/ Allowances	2,200	554	554	0	0.00%
Sub Total	678,174	54,016	54,016	0	0.00%
Primary Care Schemes					
Hardship Medicine	15,500	917	917	0	0.00%
OPAT	8,100	626	626	0	0.00%
OPIT	3,400	286	286	0	0.00%
Oncology Drugs/Medicines	22,650	1,862	1,862	0	0.00%
HEP C Drugs/Medicines	30,000	2,798	2,798	0	0.00%
ADHD	4,800	320	320	0	0.00%
Orphan Drugs/ Medicines	10,500	401	401	0	0.00%
Other Hospital Drugs/ Medicines	18,256	0	0	0	
Sub Total	113,206	7,210	7,210	0	0.00%
Total PCRS	2,556,493	208,226	208,225	1	0.00%

Demand Led Schemes					
January 2017					
		YTD Actual Spend vrs YTD Budget			
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	Variance
	€000	€000	€000	€000	%
Mobility	16,334	1,421	1,232	190	15.39%
Capitation	11,354	889	964	-76	-7.85%
Blind W.A.	11,397	930	965	-34	-3.55%
Maternity	16	0	1	-1	-100.00%
L-Term Ill	7,029	551	594	-43	-7.32%
Drug Payment	16,023	1,300	1,351	-51	-3.75%
Hardship Medicine	106,999	9,310	9,036	273	3.02%
Drug Refund	69,018	6,564	5,816	748	12.87%
High Tech	3,402	304	289	15	5.10%
Health Amendment	6,394	554	539	15	2.82%
DTSS	83	7	7	0	-6.51%
Total	248,049	21,830	20,794	1,035	4.98%

Agency Costs by Division - 2017 versus 2016								
	Acute Hospitals	Health & Wellbeing	National Ambulance Service	Primary Care	Social Care	Mental Health	Other Services incl NCCP & QID	Total
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s
Jan-17	16,921	27	67	1,194	6,314	4,064	391	28,977
Total 2017 YTD	16,921	27	67	1,194	6,314	4,064	391	28,977
Average monthly cost 2017 to date	16,921	27	67	1,194	6,314	4,064	391	28,977
Jan-16	16,979	5	27	1,116	5,956	2,989	277	27,349
Total 2016 YTD	16,979	5	27	1,116	5,956	2,989	277	27,349
Average monthly cost 2016 to date	16,979	5	27	1,116	5,956	2,989	277	27,349
Change - YTD 2017 vrs 2016	(58)	22	40	78	358	1,075	114	1,628

Agency Costs - Jan 2017 vs Jan 2016						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2017 cost	9,411	8,102	9,104	1,170	1,191	28,977
Year to Date Total 2017	9,411	8,102	9,104	1,170	1,191	28,977
Average monthly cost 2017 to date	9,411	8,102	9,104	1,170	1,191	28,977
January 2016 cost	8,994	8,112	7,858	1,369	1,017	27,349
Year to Date Total 2016	8,994	8,112	7,858	1,369	1,017	27,349
Average monthly cost 2016	8,994	8,112	7,858	1,369	1,017	27,349
Change - YTD 2017 v 2016	4.6%	-0.1%	15.9%	-14.5%	17.1%	6.0%

Agency Pay by Division					
Division	Jan-17	YTD 2017	YTD 2016	Variance	% Diff
	€000s	€000s	€000s	€000s	
Acute Hospitals	16,921	16,921	16,979	(58)	0%
Ambulance	67	67	27	40	147%
Health & Wellbeing	27	27	5	22	442%
<i>Primary Care (incl Multi Care)</i>	974	974	904	70	8%
<i>Social Inclusion</i>	159	159	118	40	34%
<i>Palliative Care</i>	62	62	93	(31)	-34%
Total Primary Care	1,194	1,194	1,116	79	7%
Mental Health	4,064	4,064	2,989	1,075	36%
<i>Older Persons</i>	2,818	2,818	2,423	395	16%
<i>Disabilities</i>	3,496	3,496	3,533	(37)	-1%
Total Social Care	6,314	6,314	5,956	358	6%
Other Services incl NCCP & QID	391	391	278	113	41%
Overall Total	28,977	28,977	27,350	1,628	6%

Overtime Pay by Division					
Division	Jan-17	YTD 2017	YTD 2016	Variance	% Diff
	€000s	€000s	€000s	€000s	
Acute Hospitals	15,654	15,654	14,953	701	5%
Ambulance	1,313	1,313	1,426	(113)	-8%
Health & Wellbeing	17	17	11	6	51%
<i>Primary Care (incl Multi Care)</i>	91	91	94	(3)	-4%
<i>Social Inclusion</i>	96	96	106	(10)	-9%
<i>Palliative Care</i>	69	69	76	(7)	-9%
Total Primary Care	256	256	276	-20	-7%
Mental Health	2,144	2,144	1,884	260	14%
<i>Older Persons</i>	650	650	563	86	15%
<i>Disabilities</i>	717	717	743	(26)	-3%
Total Social Care	1,367	1,367	1,306	61	5%
Other Services	106	106	111	(5)	-4%
Overall Total	20,856	20,856	19,967	889	4%

Net Expenditure (1)							
Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
305,467	302,570	2,897	Pay	305,467	302,570	2,897	3,672,794
146,046	140,633	5,413	Non-Pay	146,046	140,633	5,413	1,710,834
451,513	443,203	8,311	Gross	451,513	443,203	8,311	5,383,628
(69,654)	(76,893)	7,239	Income	(69,654)	(76,893)	7,239	(924,270)
381,859	366,309	15,550	Total Hospitals	381,859	366,309	15,550	4,459,358
50,969	52,804	(1,835)	Pay	50,969	52,804	(1,835)	630,027
34,185	34,876	(691)	Non-Pay	34,185	34,876	(691)	415,052
85,154	87,680	(2,526)	Gross	85,154	87,680	(2,526)	1,045,080
(2,251)	(2,338)	87	Income	(2,251)	(2,338)	87	(27,856)
82,903	85,342	(2,440)	Total Primary Care	82,903	85,342	(2,440)	1,017,224
109,448	112,428	(2,980)	Pay	109,448	112,428	(2,980)	1,342,483
208,676	209,069	(393)	Non-Pay	208,676	209,069	(393)	2,486,321
318,124	321,497	(3,373)	Gross	318,124	321,497	(3,373)	3,828,804
(35,168)	(36,615)	1,447	Income	(35,168)	(36,615)	1,447	(434,344)
282,956	284,882	(1,926)	Total Social Care	282,956	284,882	(1,926)	3,394,460
55,307	54,893	414	Pay	55,307	54,893	414	669,456
15,864	14,966	897	Non-Pay	15,864	14,966	897	184,999
71,171	69,859	1,312	Gross	71,171	69,859	1,312	854,455
(1,386)	(1,487)	101	Income	(1,386)	(1,487)	101	(17,552)
69,785	68,373	1,413	Total Mental Health	69,785	68,373	1,413	836,902
7,792	8,044	(252)	Pay	7,792	8,044	(252)	101,273
8,279	8,767	(488)	Non-Pay	8,279	8,767	(488)	117,028
16,072	16,811	(739)	Gross	16,072	16,811	(739)	218,301
(440)	(489)	49	Income	(440)	(489)	49	(5,793)
15,631	16,322	(690)	Total Health & Wellbeing	15,631	16,322	(690)	212,508

Net Expenditure (2)							
Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
9,483	9,646	(163)	Pay	9,483	9,646	(163)	118,625
2,931	3,222	(290)	Non-Pay	2,931	3,222	(290)	39,816
12,414	12,868	(453)	Gross	12,414	12,868	(453)	158,440
(10)	(31)	21	Income	(10)	(31)	21	(361)
12,405	12,837	(432)	Total Ambulance	12,405	12,837	(432)	158,080
83,138	87,332	(4,193)	Pay	83,138	87,332	(4,193)	1,075,811
260,106	272,371	(12,265)	Non-Pay	260,106	272,371	(12,265)	3,349,537
343,244	359,703	(16,458)	Gross	343,244	359,703	(16,458)	4,425,348
370,403	364,089	6,314	Income	(51,153)	(49,916)	(1,237)	(591,901)
713,647	723,792	(10,144)	Total Other	292,091	309,787	(17,696)	3,833,447
1,137,630	1,143,851	(6,221)	Total	1,137,630	1,143,851	(6,221)	13,911,979
621,605	627,717	(6,112)	Pay	621,605	627,717	(6,112)	7,610,469
676,088	683,904	(7,816)	Non-Pay	676,088	683,904	(7,816)	8,303,587
1,297,693	1,311,620	(13,928)	Gross	1,297,693	1,311,620	(13,928)	15,914,056
(160,063)	(167,769)	7,706	Income	(160,063)	(167,769)	7,706	(2,002,077)
1,137,630	1,143,851	(6,221)	Total	1,137,630	1,143,851	(6,221)	13,911,979
Held Funding							
1,137,630	1,143,851	(6,221)	Total	1,137,630	1,143,851	(6,221)	13,911,979

Income - Summary (1)

Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
(10)	(10)	0	Superannuation Income	(10)	(10)	0	(10)
(341)	(365)	24	Other Payroll Deductions	(341)	(365)	24	(4,327)
(49,841)	(54,090)	4,249	Maintenance Charges	(49,841)	(54,090)	4,249	(636,026)
(1,933)	(1,779)	(155)	In-Patient Charges	(1,933)	(1,779)	(155)	(21,067)
(1,317)	(1,308)	(9)	Out-Patient Charges	(1,317)	(1,308)	(9)	(15,509)
(794)	(612)	(182)	RTA	(794)	(612)	(182)	(7,443)
(973)	(970)	(3)	Long Stay	(973)	(970)	(3)	(11,629)
(226)	(85)	(141)	Other Patient Charge	(226)	(85)	(141)	(953)
(623)	(721)	98	Agency/Services	(623)	(721)	98	(8,622)
(1,383)	(1,347)	(36)	Canteen Receipts	(1,383)	(1,347)	(36)	(16,015)
(12,213)	(14,191)	1,978	Other Income	(12,213)	(14,191)	1,978	(185,993)
0	0	0	ESF Grants	0	0	0	0
0	(1,415)	1,415	Other Grants	0	(1,415)	1,415	(16,676)
(69,654)	(76,893)	7,239	Total Hospital Income	(69,654)	(76,893)	7,239	(924,270)
(475)	(421)	(54)	Superannuation Income	(475)	(421)	(54)	(4,985)
(213)	(293)	80	Other Payroll Deductions	(213)	(293)	80	(3,466)
(583)	(1,150)	566	Maintenance Charges	(583)	(1,150)	566	(13,859)
(1,011)	(544)	(468)	In-Patient Charges	(1,011)	(544)	(468)	(6,452)
(1)	(1)	0	Out-Patient Charges	(1)	(1)	0	(16)
(63)	(263)	200	RTA	(63)	(263)	200	(3,460)
(10,131)	(10,496)	365	Long Stay	(10,131)	(10,496)	365	(125,617)
(552)	(650)	99	Other Patient Charge	(552)	(650)	99	(7,524)
(337)	(150)	(187)	Agency/Services	(337)	(150)	(187)	(1,778)
(319)	(343)	23	Canteen Receipts	(319)	(343)	23	(4,105)
(33,835)	(34,738)	903	Other Income	(33,835)	(34,738)	903	(409,918)
(46)	0	(46)	ESF Grants	(46)	0	(46)	0
(1,074)	(963)	(111)	Other Grants	(1,074)	(963)	(111)	(11,865)
(48,640)	(50,012)	1,372	Total Community Income	(48,640)	(50,012)	1,372	(593,044)

Income - Summary (2)

Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
(40,739)	(39,491)	(1,248)	Superannuation Income	(40,739)	(39,491)	(1,248)	(468,438)
(24)	(36)	11	Other Payroll Deductions	(24)	(36)	11	(420)
(77)	(0)	(77)	Maintenance Charges	(77)	(0)	(77)	(1)
(99)	0	(99)	In-Patient Charges	(99)	0	(99)	0
0	0	0	Out-Patient Charges	0	0	0	0
0	0	0	RTA	0	0	0	0
0	0	0	Long Stay	0	0	0	0
(50)	(121)	71	Other Patient Charge	(50)	(121)	71	(1,451)
(259)	(303)	44	Agency/Services	(259)	(303)	44	(3,581)
(6)	(4)	(2)	Canteen Receipts	(6)	(4)	(2)	(47)
(478)	(888)	410	Other Income	(478)	(888)	410	(10,576)
(35)	(13)	(22)	ESF Grants	(35)	(13)	(22)	(148)
0	(9)	9	Other Grants	0	(9)	9	(101)
(41,768)	(40,863)	(905)	Total Corporate	(41,768)	(40,863)	(905)	(484,763)
(41,225)	(39,923)	(1,302)	Superannuation Income	(41,225)	(39,923)	(1,302)	(473,433)
(578)	(694)	116	Other Payroll Deductions	(578)	(694)	116	(8,212)
(50,502)	(55,240)	4,738	Maintenance Charges	(50,502)	(55,240)	4,738	(649,886)
(3,044)	(2,322)	(721)	In-Patient Charges	(3,044)	(2,322)	(721)	(27,519)
(1,318)	(1,310)	(9)	Out-Patient Charges	(1,318)	(1,310)	(9)	(15,525)
(857)	(875)	18	RTA	(857)	(875)	18	(10,903)
(11,104)	(11,466)	362	Long Stay	(11,104)	(11,466)	362	(137,246)
(828)	(857)	29	Other Patient Charge	(828)	(857)	29	(9,928)
(1,218)	(1,173)	(45)	Agency/Services	(1,218)	(1,173)	(45)	(13,981)
(1,708)	(1,693)	(15)	Canteen Receipts	(1,708)	(1,693)	(15)	(20,167)
(46,526)	(49,817)	3,291	Other Income	(46,526)	(49,817)	3,291	(606,486)
(81)	(13)	(68)	ESF Grants	(81)	(13)	(68)	(148)
(1,074)	(2,387)	1,313	Other Grants	(1,074)	(2,387)	1,313	(28,642)
(160,063)	(167,769)	7,706	Summary All Income	(160,063)	(167,769)	7,706	(2,002,077)