

# June 2016

## Management Data Report

### Heat Map:

#### Performance RAG Rating

Red • > 10% of target  
Amber • > 5% ≤ 10% of target  
Green • ≤ 5% of target  
Grey • No result expected

#### Finance RAG Rating

Red • ≥ 1.0%  
Amber • ≥ 0.33% to ≤ 1.0%  
Green • ≤ 0.00% to ≤ 0.33%

#### HR - Absence

Red • > 4%  
Amber • ≥ 3.7% < 4.0%  
Green • < 3.7%

#### HR - Ceiling

Red • > 1.5% of target  
Amber • > 0.5% ≤ 1.5% of target  
Green • ≤ 0.5% of target

## Contents

Acute Overview	3	National Ambulance Service	78
Cancer Services - Breast	8	Community Health	80
Cancer Services - Lung	13	Health & Wellbeing	81
Cancer Services - Prostate	16	Primary Care	85
Cancer Services - Radiotherapy	19	PCRS	93
Inpatient Discharges	20	Social Inclusion	94
Day Cases (including Dialysis)	22	Palliative Care	97
Elective Discharges	24	Mental Health	99
Emergency Discharges	25	Older Persons	106
Maternity Discharges	26	Disabilities	109
Emergency Care - All presentations	27	Finance	111
ED Attendances	29	Net Expenditure by Division	112
Return ED Attendances	30	S38 Funded Providers	113
Other Emergency Presentations	32	Hospital Groups	114
Outpatient Attendances	34	CHO total	116
ED Did Not Wait	36	National Ambulance Service	117
Adult IP waiting lists	37	Health & Wellbeing	118
Adult DC waiting lists	39	Primary Care (Total) by CHO	119
Child IP waiting lists	41	Primary Care (including Multi Care) by CHO	120
Child DC waiting list	43	Primary Care (including Social Inclusion) by CHO	121
OP waiting list	44	Palliative Care by CHO	122
IP/DC waiting list	47	Mental Health by CHO	123
OP Waiting List by Speciality	48	Social Care (Total) by CHO	124
GI waiting list	50	Social Care (Older Persons) by CHO	125
Births	51	Social Care (Disabilities) by CHO	126
Inpatient & Daycase Profiles	52	National Services	127
ED PET	54	PCRS	128
ED PET < 24 hours	55	Demand Led Schemes	129
ED PET profile over 75 years	56	Net Expenditure 1	130
Urgent Colonoscopy	57	Net Expenditure 2	131
Adult waiting list PTR	59	Income Summary 1	132
Child waiting list PTR	61	Income Summary 2	133
GI Endoscopy PTR	63	Agency & Overtime	134
Outpatient waiting list	64	Gross Debtor Days for Private Charges	137
Overall ALOS	65	Service Level Arrangments	138
ALOS excluding over 30 days	66	Human Resources	139
Medical ALOS	67	HR Summary	140
Surgical ALOS	68	Acute Services Hospital Groups	141
Same day admission	69	National Ambulance Service	143
Surgical Emergency readmission	70	CHO	144
Emergency Medical readmission	71	Health & Wellbeing	145
Emergency Hip Fracture	72	Primary Care	146
Emergency Laparoscopy	73	Mental Health	147
Bed utilisation	74	Social Care	148
AMAU within 6 hours	75	Corporate/HBS	149
Delayed Discharges	76	Hospital Group Absence	150
HCAI	77	Absence Rates by Service & Directorate	152
		Absence Rates by CHO and Divisions YTD	153
		Absenteeism by Grade Category	155
		EWTd Acute Hospitals	156
		EWTd Mental Health Services	157

# Acute KPI Overview

	Data Timing	Outturn 2015	Target/Expected Activity		Mar-16	Apr-16	May-16	Jun-16	Year to date	
			Full Year	YTD					Reported Actual YTD	% var YTD v Tgt / EA YTD
<b>Beds Available</b>										
In-patient **	M	10,503	10,804	10,804	10,706	10,650	10,631	10,643	10,643	-1.5%
Day Beds / Places **	M	2,024	2,024	2,024	2,102	2,133	2,121	2,150	2,150	6.2%
<b>Discharge Activity</b> ∞										
Inpatient Cases	M in arrears	624,743	621,205	257,597	54,555	53,733	54,776		266,812	3.6%
Inpatient Weighted Units	M in arrears	627,302	623,627	260,605	55,152	54,126	53,260		265,184	1.8%
Daycase Cases	M in arrears	1,022,372	1,013,808	419,193	88,351	88,499	89,118		439,256	4.8%
Day Case Weighted Units	M in arrears	999,537	1,010,025	409,568	86,938	88,085	87,775		435,671	6.4%
Total inpatient & day cases Cases ∞	M in arrears	1,647,115	1,635,013	676,790	142,906	142,232	143,894		706,068	4.3%
Shift of Day case procedures to primary care	M	New KPI 2016			Data Not Available					
<b>Emergency Care</b>										
- New ED attendances	M	1,102,807	1,102,680	547,550	98,420	96,380	101,462	95,150	577,320	5.4%
- Return ED attendances	M	94,623	94,948	47,464	7,825	8,006	8,477	8,088	47,183	-0.6%
- Other emergency presentations	M	111,606	94,855	46,925	9,720	9,476	10,840	10,055	58,539	24.8%
<b>Inpatient admissions</b>										
No. of emergency inpatient admissions	M									
Elective Inpatient Admissions	M									
* HIPE data which is discharge based is now being used for reporting of inpatient and day case activity in 2016. The 2 KPI's above which are admission based are being replaced by the 3 discharge based metrics below from January 2016										
<b>Inpatient discharges</b>										
No. of elective discharges	M in arrears	95,429	95,430	38,480	7,599	8,351	8,589		38,933	1.2%
Emergency Discharges	M in arrears	412,132	408,885	170,633	37,284	35,908	36,721		180,394	5.7%
Maternity Discharges	M in arrears	117,709	116,890	48,484	9,672	9,474	9,466		47,485	-2.1%
<b>Outpatients</b>										
No. of new and return outpatient attendances	M	3,297,475	3,242,424	1,620,115	274,966	288,332	288,008	280,368	1,686,619	4.1%
Outpatient Attendances - New : Return Ratio (excluding obstetrics and warfarin haematology clinics)	M	New KPI 2016	1 : 2	2	2.5	2.4	2.4	2.4	2.4	-21.8%
<b>Births</b>										
Total no. of births	M	65,663	65,977	32,808	5,316	5,191	5,227	5,411	31,417	-4.2%
<b>Inpatient &amp; Day Case Waiting Times</b>										
% of adults waiting <15 months for an elective procedure (inpatient)	M	97%	95%	95%	90.7%	90.5%	89.5%	88.1%	88.1%	-7.3%
% of adults waiting <15 months for an elective procedure (day case)	M	99.6%	95%	95%	95.1%	94.7%	93.6%	92.2%	92.2%	-3.0%
% of adults waiting <8 months for an elective procedure (inpatient)	M	71.9%	70%	70%	65.7%	66.1%	64.6%	62.5%	62.5%	-10.7%
% of adults waiting <8 months for an elective procedure (day case)	M	76.5%	70%	70%	71.3%	71.5%	70.3%	69.2%	69.2%	-1.1%
% of children waiting <15 months for an elective procedure (inpatient)	M	98.5%	95%	95%	94.9%	94.7%	94.2%	93.0%	93.0%	-2.1%
% of children waiting <15 months for an elective procedure (day case)	M	99.4%	95%	95%	98.0%	98.1%	97.4%	96.8%	96.8%	1.9%
% of children waiting < 20 weeks for an elective procedure (inpatient)	M	53.0%	60%	60%	47.2%	46.3%	47.8%	46.1%	46.1%	-23.2%
% of children waiting < 20 weeks for an elective procedure (day case)	M	58.3%	60%	60%	51.9%	50.7%	52.2%	51.3%	51.3%	-14.4%
% of people waiting < 15 months for first access to OPD services	M	97.4%	100%	100%	94.9%	94.1%	92.8%	91.8%	91.8%	-8.2%
% of people waiting < 52 weeks for first access to OPD services	M	90.1%	85%	85%	86.9%	86.2%	85.0%	84.3%	84.3%	-0.8%

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			Full Year	YTD					Reported Actual YTD	% var YTD v Tgt / EA YTD
<b>Colonoscopy / Gastrointestinal Service</b>										
% of people waiting < 4 weeks for an urgent colonoscopy	M	100%	100%	100%	99.9%	99.7%	99.9%	99.7%	99.7%	-0.3%
% of people waiting < 13 weeks following a referral for routine colonoscopy or OGD	M	56.9%	70%	70%	54.0%	53.8%	52.1%	51.5%	51.5%	-26.5%
<b>Emergency Care and Patient Experience Time</b>										
% of all attendees at ED who are discharged or admitted within 6 hours of registration	M	68.2%	75%	75%	65.9%	67.8%	70.9%	70.3%	67.6%	-9.9%
% of all attendees at ED who are admitted or discharged within 9 hours of registration	M	81.7%	100%	100%	80.0%	81.9%	84.5%	84.2%	81.5%	-18.5%
% of ED patients who leave before completion of treatment	Q	4.2%	<5%	<5%	4.8%			5.1%	5.2%	-3.9%
% of all attendees at ED <24 hours	M	New KPI 2016	100%	100%	96.1%	96.7%	97.5%	97.9%	96.5%	-3.5%
% of patients 75 years or over who were discharged or admitted from ED within 9 hours	M	New KPI 2016	100%	100%	59.1%	63.1%	67.5%	69.4%	62.2%	-37.8%
<b>Patient Profile aged 75 years and over</b>										
% of patients attending ED aged 75 years and over **	M	46.7%	13%	13%	11.6%	11.3%	11.0%	11.3%	11.4%	-12.3%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 6 hours of registration **	M	32.3%	95%	95%	41.5%	45.2%	48.7%	50.1%	44.5%	-53.2%
<b>Acute Medical Patient Processing</b>										
% of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration	M	65.1%	75%	75%	60.2%	62.1%	67.1%	66.3%	63.7%	-15.1%
<b>Access to Services</b>										
% of routine patients on Inpatient and Day Case Waiting lists that are chronologically scheduled **	M	82.3%	90%	90%	78.0%	76.8%	76.7%	75.8%	75.8%	-15.8%
<b>Ambulance Turnaround Times</b>										
% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M		95%	95%	92.0%	93.0%	94.2%	95.1%	93.1%	-2.0%
<b>Health Care Associated Infections</b>										
Rate of MRSA bloodstream infections in acute hospital per 1,000 bed days used	Q in arrears	0.050	<0.057	<0.057	0.042				0.042	26.3%
Rate of new cases of Clostridium Difficile associated diarrhoea in acute hospitals per 10,000 bed days used	Q in arrears	2.3	<2.5	<2.5	1.8				1.8	28.0%
<b>Activity Based Funding (MFTP) model</b>										
HIPE Completeness - Prior month: % of cases entered into HIPE	M in arrears	96%	>95%	>95%	96%	96%	96%		96%	1.1%
<b>Average Length of Stay</b>										
Medical patient average length of stay (contingent on <500 delayed discharges)	M in arrears	7.0	7	7	7.0	7.0	6.6		6.8	2.9%
Surgical patient average length of stay	M in arrears	5.4	5.2	5.2	5.5	5.2	5.2		5.3	-1.9%
ALOS for all inpatient discharges excluding LOS over 30 days	M in arrears	4.6	4.3	4.3	4.7	4.6	4.5		4.6	-7.0%
ALOS for all inpatients **	M in arrears	5.4	5	5	5.5	5.5	5.2		5.4	-8.0%
<b>Outpatients (OPD)</b>										
New attendance DNA rates **	M	13%	12%	12%	12.7%	12.4%	12.4%	12.9%	12.7%	-5.8%
<b>Dermatology OPD</b>										
No. of new dermatology patients seen **	M	43,061	41,700	20,850	2,884	3,868	3,439	3,493	20,451	-1.9%
New: Return Attendance ratio **	M	1 : 1.5	1 : 2	1 : 2	1 : 1.9	1 : 1.6	1 : 1.8	1 : 1.7	1 : 1.7	15.0%
<b>Rheumatology OPD</b>										
No. of new rheumatology patients seen **	M	14,259	13,800	6,900	1,210	1,185	1,213	1,094	7,240	4.9%
New: Return Attendance ratio **	M	1 : 3.6	1 : 4	1 : 4	1 : 4	1 : 3.9	1 : 3.8	1 : 3.7	1 : 3.8	7.5%

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			Full Year	YTD					Reported Actual YTD	% var YTD v Tgt / EA YTD
<b>Neurology OPD</b>										
No. of new neurology patients seen **	M	17,134	16,900	8,450	1,868	1,815	1,893	1,730	11,130	31.7%
New: Return Attendance ratio **	M	1 : 2.7	1 : 3	1 : 3	1 : 2.2	1 : 2.4	1 : 2.5	1 : 2.5	1 : 2.3	26.7%
<b>Acute Coronary Syndrome</b>										
% STEMI patients (without contraindication to reperfusion therapy) who get PPCI	Rolling 12 mths, 3 mths in arrears	89.4%	85%	85%	89.7%				89.7%	5.5%
% reperfused STEMI patients (or LBBB) who get timely PPCI	Rolling 12 mths, 3 mths in arrears	70.1%	80%	80%	70.8%				70.8%	-11.5%
<b>Surgery</b>										
% of elective surgical inpatients who had principal procedure conducted on day of admission	M in arrears	68.8%	75%	75%	72.5%	72.5%	71.7%		72.5%	-3.3%
% day case rate for Elective Laparoscopic Cholecystectomy	M in arrears	39.8%	>60%	>60%	43.1%	44.7%	42.5%		43.6%	-27.3%
Reduction in bed day utilisation by acute surgical admissions who do not have an operation **	M in arrears	10.9%	5% reduction	5% reduction	35.8%	37.7%	37.3%		37.8%	
<b>Time to Surgery</b>										
% of emergency hip fracture surgery carried out within 48 hours (pre-op LOS: 0, 1 or 2)	M in arrears	84.9%	95%	95%	90.8%	83.9%	89.7%		86.7%	-8.7%
<b>Surgery</b>										
Scheduled waiting list cancellation rate **	M	New KPI 2016	TBC	TBC	0.81%	0.72%	0.68%	0.56%	0.56%	
<b>Re-admission</b>										
% of emergency re-admissions for acute medical conditions to the same hospital within 28 days of discharge	M in arrears	10.7%	10.8%	10.8%	9.8%	10.2%	10.0%		10.8%	0.0%
% of surgical re-admissions to the same hospital within 30 days of discharge	M in arrears	2.1%	<3%	<3%	1.9%	1.9%	2.0%		2.1%	30.0%
% of all medical admissions via AMAU **	M in arrears	New KPI 2016	35%	35%	34.5%	35.0%	35.1%		35.0%	0%
<b>Medication Safety</b>										
No. of medication incidents (as provided to the state claims agency) in acute hospitals reported as a % of bed days used'	Q	Data not available 2015	<0.12%	<0.12%	0.20%			0.15%	0.18%	50.0%
<b>Dialysis Modality</b> Δ										
Haemodialysis patients Treatments **	Bi	274092	288,096-295,428					276,432	276,432	
Home Therapies Patients Treatments **	Bi	83345	90,647-93,259					84,578	84,578	
<b>Delayed Discharges</b>										
No. of bed days lost through delayed discharges	M	New KPI 2016	<183,000	100,030	17,195	17,822	17,208	17,057	100,387	-0.4%
No. of beds subject to delayed discharges	M	New KPI 2016	<500	500	592	617	595	630	630	-26.0%
<b>HR-Compliance</b>										
European Working Time Directive compliance for NCHDs - <24 hour shift	M	96%	100%	100%	96%	96%	96%	97%	97.0%	-3.00%
European Working Time Directive compliance for NCHDs - < 48 hour working week	M	77%	95%	95%	80%	80%	81%	81%	81.0%	-14.74%
<b>COPD</b>										
Mean and median LOS (and bed days) for patients admitted with COPD **	Q in arrears	7.4 5	7.6 5	7.6 5	7.7 5				7.7 5	
% re-admission to same acute hospitals of patients with COPD within 90 days **	Q in arrears	22%	24%	24%	27%				27%	-12.5%
No. of acute hospitals with COPD outreach programme **	Q in arrears	15	18	18	15				15	16.7%
<b>Asthma</b>										
% nurses in secondary care who are trained by national asthma programme **	Q in arrears	New KPI 2016	70%	70%	1.3%			1.3%	1.3%	-98.1%
No. of asthma emergency inpatient bed days used **	Q in arrears	New KPI 2016	3% reduction	3% reduction	2848.5				2848.5	

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			Full Year	YTD					Reported Actual YTD	% var YTD v Tgt / EA YTD
No. of asthma emergency inpatient bed days used by <6 year olds **	Q in arrears	New KPI 2016	5% reduction	5% reduction	412.5				412.5	
<b>Epilepsy</b> Reduction in median LOS for epilepsy inpatient discharges **	Q1 reported in Q3	0.0%	2.5	2.5	0%				0%	-100%
% reduction in the number of epilepsy discharges **	Q1 reported in Q3	New KPI 2016	10% reduction	10% reduction	4.7%				4.7%	-53%
<b>Blood Policy ***</b> No. of units of platelets ordered in the reporting period **	M	21120	21,000	10,500	1,822	1,705	1,677	1,691	10,204	-2.8%
% of units of platelets outdated in the reporting period **	M	4.5%	<5%	<5%	5.0%	4.6%	5.4%	5.4%	5.1%	2.0%
% usage of O Rhesus negative red blood cells **	M	13.9%	<14%	<14%	12.9%	12.7%	13.3%	13.2%	13.3%	-5.0%
% of red blood cell units rerouted **	M	3.0%	<4%	<4%	4.0%	3.2%	3.4%	2.7%	3.4%	-15.0%
% of red blood cell units returned out of total red blood cell units ordered **	M	0.7%	<1%	<1%	0.5%	0.4%	0.2%	0.5%	0.5%	-50.0%
<b>Outpatients (OPD)</b> % of Clinicians with individual DNA rate of 10% or less **	M	New KPI 2016	70%	70%	38.0%	33.7%	38.2%	39.3%	36.5%	47.9%
Ratio of compliments to complaints **	M	New KPI 2016	TBC	TBC	.96: 1	Data not available	Data not available	Data not available		
<b>National Cancer Programme</b>										
<b>Symptomatic Breast Cancer Services</b>										
No. of patients triaged as urgent presenting to symptomatic breast clinics	M	17,255	16,800	8,400	1,602	1,620	1,638	1,700	9,751	16.1%
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	23,015	24,000	12,000	1,844	2,084	1,944	1,843	11,633	-3.1%
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	16,712	16,000	8,000	1,501	1,368	1,256	1,408	8,674	8.4%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	96.9%	95%	95%	93.7%	84.4%	76.7%	82.8%	89.0%	-6.4%
Number of attendances whose referrals were triaged as non- urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (No. offered an appointment that falls within 12 weeks) **	M	19,096	22,800	11,400	1,539	1,694	1,465	1,344	9,234	-19.0%
% of attendances whose referrals were triaged as non- urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	83.0%	95%	95%	83.5%	81.3%	75.4%	72.9%	79.4%	-16.4%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	rolling 12 mths	1833	>1,100	>1,100	1,741	1,882	1,840	1,841		
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	rolling 12 mths	10.6%	>6%	>6%	10.2%	10.2%	10.0%	11.0%		
<b>Lung Cancer</b> No. of patients attending rapid access lung clinic in designated cancer centres	M	3,099	3,300	1,650	273	320	291	279	1,698	2.9%
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	2,649	3,135	1,568	222	249	235	214	1,378	-12.1%

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			Full Year	YTD					Reported Actual YTD	% var YTD v Tgt / EA YTD
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	85.5%	95%	95%	81.3%	77.8%	80.8%	76.7%	81.2%	-14.6%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	rolling 12 mths	1,008	>825		921	1,022	1,044	1,030		
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	rolling 12 mths	32.5%	>25%	>25%	32.3%	32.4%	35.9%	32.4%		
<b>Prostate</b>		Data not collected in 2015								
No. of centres providing surgical services for prostate cancers **	M		7	7						
No. of patients attending the prostate rapid access clinic in the cancer centres	M	2,581	2,600	1,300	173	230	249	216	1314	1.1%
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	1,515	2,340	1,170	112	82	138	93	683	-41.6%
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	58.7%	90%	90%	64.7%	35.7%	55.4%	43.1%	52.0%	-42.2%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	rolling 12 mths	1,003	>780		920	1,040	1,055	1058		
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**</i>	rolling 12 mths	38.9%	>30%		39.7%	40.8%	45.6%	41.5%		
<b>Radiotherapy</b>										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	4,932	4,900	2,450	452	455	425	422	2,544	3.8%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	4,174	4,410	2,205	398	401	365	356	2,197	-0.4%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.6%	90%	90%	88.1%	88.1%	85.9%	84.4%	86.4%	-4.0%
<b>Rectal</b>		Data not collected in 2015								
No. of centres providing services for rectal cancers **	M		8	8						

Dialysis Δ includes all hospitals, contracted units and home therapies

∞ Discharge Activity in Divisional Operational Plan target 2016 are based on Activity Based Funding (ABF) and weighted units (WU) activity supplied by HPO.

Discharge Activity in NSP 2016 was based on data submitted by hospitals to BIU. Dialysis activity is included in day cases ABF and weighted units.

\*\* These KPI's are not in NSP

## Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
<b>National</b>													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	17,255	16,800	8,400	1,606	1,585	1,602	1,620	1,638	1,700	9,751	16.1%	8,184	19.1%
No. of non urgent attendances	23,015	24,000	12,000	1,861	2,057	1,844	2,084	1,944	1,843	11,633	-3.1%	11,928	-2.5%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	16,712	16,000	8,000	1,598	1,543	1,501	1,368	1,256	1,408	8,674	8.4%	7,888	10.0%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	97%	95%	95%	99.5%	97.4%	93.7%	84.4%	76.7%	82.8%	89.0%	-6.4%	96.4%	-7.7%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	19,096	22,800	11,400	1,579	1,613	1,539	1,694	1,465	1,344	9,234	-19.0%	9,713	-4.9%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	83.0%	95%	95%	84.8%	78.4%	83.5%	81.3%	75.4%	72.9%	79.4%	-16.4%	81.4%	-2.5%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	>1,100		1,850	1,866	1,741	1,882	1,840	1,841				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	>6%	>6%	10.5%	10.5%	10.2%	10.2%	10.0%	11.0%				
<b>RCSI Hospital Group</b>													
<b>Beaumont</b>													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,932	Not available	Not available	173	178	182	165	193	174	1,065		935	13.9%
No. of non urgent attendances	2,182	Not available	Not available	208	194	212	174	222	170	1,180		1,044	13.0%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,925	Not available	Not available	173	178	181	165	193	174	1,064		935	13.8%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	99.6%	95%	95%	100.0%	100.0%	99.5%	100.0%	100.0%	100.0%	99.9%		100.0%	-0.1%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	2,163	Not available	Not available	204	193	212	174	222	170	1,175		1,043	12.7%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	99.1%	95%	95%	98.1%	99.5%	100.0%	100.0%	100.0%	100.0%	99.6%		99.9%	-0.3%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not available	Not available	175	172	158	181	178	176				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	>6%	>6%	9.0%	8.9%	8.5%	8.9%	8.7%	8.5%				
<b>Ireland East Hospital Group</b>													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	5,158	Not available	Not available	501	457	434	471	461	466	2,790		2,519	10.8%
No. of non urgent attendances	6,281	Not available	Not available	569	587	596	585	502	541	3,380		3,144	7.5%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	5,135	Not available	Not available	500	451	406	458	461	466	2,742		2,516	9.0%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	95%	95%	99.8%	98.7%	93.5%	97.2%	100.0%	100.0%	98.3%		99.9%	-1.6%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	5,168	Not available	Not available	497	515	536	498	435	420	2,901		2,450	18.4%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	82%	Not available	Not available	87.3%	87.7%	89.9%	85.1%	86.7%	77.6%	85.8%		77.9%	10.1%



## Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not available	Not available	536	534	492	548	546	549				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not available	Not available	10.2%	10.1%	10.1%	10.2%	10.1%	10.1%				
<b>Mater</b>													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	3,141	Not available	Not available	311	284	278	298	287	291	1,749		1,549	12.9%
No. of non urgent attendances	3,029	Not available	Not available	241	275	299	239	196	241	1,491		1,549	-3.7%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	3,140	Not available	Not available	310	278	250	285	287	291	1,701		1,549	9.8%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100.0%	Not available	Not available	99.7%	97.9%	87.4%	95.6%	100.0%	100.0%	97.3%		100.0%	-2.7%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	1,916	Not available	Not available	169	203	239	152	129	120	1,012		855	18.4%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	63.3%	Not available	Not available	70.1%	73.8%	79.9%	63.6%	65.8%	49.8%	67.9%		55.2%	23.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not available	Not available	256	256	237	263	268	259				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not available	Not available	8.0%	7.9%	7.9%	8.0%	8.1%	7.8%				
<b>St Vincents</b>													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,017	Not available	Not available	190	173	156	173	174	175	1,041		970	7.3%
No. of non urgent attendances	3,252	Not available	Not available	328	312	297	346	306	300	1,889		1,595	18.4%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,995	Not available	Not available	190	173	156	173	174	175	1,041		967	7.7%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	98.9%	Not available	Not available	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		99.7%	0.3%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,252	Not available	Not available	328	312	297	346	306	300	1,889		1,595	18.4%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	100.0%	Not available	Not available	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not available	Not available	280	278	255	285	278	290				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not available	Not available	13.8%	13.5%	13.4%	13.8%	13.4%	13.9%				
<b>Dublin Midlands Hospital Group</b>													
<b>St James</b>													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,878	Not available	Not available	176	233	212	219	234	229	1,303		898	45.1%
No. of non urgent attendances	3,516	Not available	Not available	244	312	240	271	265	224	1,556		1,843	-15.6%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,833	Not available	Not available	175	210	151	61	60	102	759		877	-13%

## Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	97.6%	Not available	Not available	99.4%	90.1%	71.2%	27.9%	25.6%	44.5%	58.3%		97.7%	-40.4%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	2,858	Not available	Not available	179	184	177	215	113	90	958		1,518	-36.9%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	81.3%	Not available	Not available	73.4%	59.0%	73.8%	79.3%	42.6%	40.2%	61.6%		82.4%	-25.3%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not available	Not available	242	245	225	238	239	240				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not available	Not available	12.5%	12.1%	11.6%	11.1%	10.8%	10.5%				
<b>South/South West Hospital Group</b>													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	4,136	Not available	Not available	347	308	360	345	309	418	2,087		1,999	4.4%
No. of non urgent attendances	5,073	Not available	Not available	417	397	378	415	426	453	2,486		2,656	-6.4%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	3,781	Not available	Not available	347	297	350	328	219	300	1,841		1,825	0.9%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	91.4%	Not available	Not available	100.0%	96.4%	97.2%	95.1%	70.9%	71.8%	88.2%		91.3%	-3.4%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,950	Not available	Not available	279	221	217	197	184	243	1,341		2,050	-34.6%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	77.9%	Not available	Not available	66.9%	55.7%	57.4%	47.5%	43.2%	53.6%	53.9%		77.2%	-30.1%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not available	Not available	389	401	365	388	384	392				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not available	Not available	9.4%	9.7%	9.7%	9.3%	9.3%	9.3%				
<b>Waterford</b>													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,640	Not available	Not available	151	122	160	130	132	173	868		777	11.7%
No. of non urgent attendances	1,866	Not available	Not available	136	86	136	128	145	132	763		1,132	-32.6%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,586	Not available	Not available	151	122	160	130	132	173	868		777	11.7%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	96.7%	Not available	Not available	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	1,073	Not available	Not available	99	38	40	33	34	43	287		535	-46.4%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	57.5%	Not available	Not available	72.8%	44.2%	29.4%	25.8%	23.4%	32.6%	37.6%		47.3%	-20.4%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not available	Not available	151	151	132	139	135	136				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not available	Not available	9.0%	9.0%	8.4%	8.2%	7.9%	7.9%				

## Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
<b>Cork</b>													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,496	Not available	Not available	196	186	200	215	177	245	1,219		1,222	-0.2%
No. of non urgent attendances	3,207	Not available	Not available	281	311	242	287	281	321	1,723		1,524	13.1%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	2,195	Not available	Not available	196	175	190	198	87	127	973		1,048	-7.2%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	87.9%	Not available	Not available	100.0%	94.1%	95.0%	92.1%	49.2%	51.8%	79.8%		85.8%	-6.9%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	2,877	Not available	Not available	180	183	177	164	150	200	1,054		1,515	-30.4%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	89.7%	Not available	Not available	64.1%	58.8%	73.1%	57.1%	53.4%	62.3%	61.2%		99.4%	-38.5%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not available	Not available	238	250	233	249	249	256				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not available	Not available	9.5%	10.2%	10.2%	10.0%	10.2%	10.3%				
<b>University of Limerick Hospital Group</b>													
<b>Limerick</b>													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,441	Not available	Not available	126	111	146	123	131	113	750		673	11.4%
No. of non urgent attendances	1,840	Not available	Not available	108	163	189	322	255	174	1,211		967	25.2%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,419	Not available	Not available	120	111	146	123	125	112	737		663	11.2%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	98.5%	Not available	Not available	95.2%	100.0%	100.0%	100.0%	95.4%	99.1%	98.3%		98.5%	-0.3%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	1,711	Not available	Not available	108	101	175	299	246	172	1,101		947	16.3%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	93.0%	Not available	Not available	100.0%	62.0%	92.6%	92.9%	96.5%	98.9%	90.9%		97.9%	-7.2%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not available	Not available	167	167	154	170	155	146				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not available	Not available	11.2%	11.2%	11.1%	11.3%	10.2%	9.6%				
<b>Saolta University Health Care Group</b>													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,710	Not available	Not available	283	298	268	297	310	300	1,756		1,160	51.4%
No. of non urgent attendances	4,123	Not available	Not available	315	404	229	317	274	281	1,820		2,274	-20.0%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	2,619	Not available	Not available	283	296	267	233	198	254	1,531		1,072	42.8%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	96.6%	Not available	Not available	100.0%	99.3%	99.6%	78.5%	63.9%	84.7%	87.2%		92.4%	-5.7%

## Cancer Services - Symptomatic Breast Cancer Services

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No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,246	Not available	Not available	312	399	222	311	265	249	1,758		1,705	3.1%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	78.7%	Not available	Not available	99.0%	98.8%	96.9%	98.1%	96.7%	88.6%	96.6%		75.0%	28.8%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not available	Not available	344	347	347	357	338	338				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not available	Not available	12.3%	11.7%	11.7%	11.3%	10.9%	10.9%				
<b>Galway</b>													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,822	Not available	Not available	185	203	157	190	180	187	1,102		778	41.6%
No. of non urgent attendances	3,378	Not available	Not available	309	374	205	294	250	215	1,647		1,728	-4.7%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,820	Not available	Not available	185	202	157	189	180	185	1,098		776	41.5%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	99.9%	Not available	Not available	100.0%	99.5%	100.0%	99.5%	100.0%	98.9%	99.6%		99.7%	-0.1%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,070	Not available	Not available	307	374	204	293	250	214	1,642		1,631	0.7%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	90.9%	Not available	Not available	99.4%	100.0%	99.5%	99.7%	100.0%	99.5%	99.7%		94.4%	5.6%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not available	Not available	260	265	248	279	285	298				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not available	Not available	13.8%	13.4%	13.1%	13.4%	13.4%	13.9%				
<b>Letterkenny</b>													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	888	Not available	Not available	98	95	111	107	130	113	654		382	71.2%
No. of non urgent attendances	745	Not available	Not available	6	30	24	23	24	66	173		546	-68.3%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	799	Not available	Not available	98	94	110	44	18	69	433		296	46.3%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	90.0%	Not available	Not available	100.0%	98.9%	99.1%	41.1%	13.8%	61.1%	66.2%		77.5%	-14.6%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	176	Not available	Not available	5	25	18	18	15	35	116		74	56.8%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	23.6%	Not available	Not available	83.3%	83.3%	75.0%	78.3%	62.5%	53.0%	67.1%		13.6%	394.7%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not available	Not available	84	82	73	78	80	79				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not available	Not available	9.2%	8.3%	7.5%	7.2%	6.9%	6.8%				

COMMENTS: Waterford returns not received due to staff resources

## Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
<b>National</b>													
*No. of attendances at rapid access lung clinic	3,099	3,300	1,650	253	282	273	320	291	279	1,698	2.9%	1,651	2.8%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	2,649	3,135	1,568	224	234	222	249	235	214	1,378	-12.1%	1,416	-2.7%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	85%	95%	95%	88.5%	83.0%	81.3%	77.8%	80.8%	76.7%	81.2%	-14.6%	85.8%	-5.4%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016			1,047	1,052	921	1,022	1,044	1,030				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	>25%	>25%	33.6%	33.5%	32.3%	32.4%	35.9%	32.4%				
<b>RCSI Hospital Group</b>													
<b>Beaumont</b>													
*No. of attendances at rapid access lung clinic	397	Not available	Not available	34	44	29	37	27	40	211		210	0.5%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	386	Not available	Not available	27	39	28	36	27	31	188		210	-10.5%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	97.2%	Not available	Not available	79.4%	88.6%	96.6%	97.3%	100.0%	77.5%	89.1%		100.0%	-10.9%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not available	Not available	106	108	95	108	108	101				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not available	Not available	26.8%	26.5%	27.0%	27.8%	29.2%	25.4%				
<b>Ireland East Hospital Group</b>													
*No. of attendances at rapid access lung clinic	635	Not available	Not available	60	58	55	56	71	67	367		331	10.9%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	628	Not available	Not available	58	57	55	55	71	67	363		326	11.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	97.9%	Not available	Not available	96.7%	98.3%	100.0%	98.2%	100.0%	100.0%	98.9%		98.5%	0.4%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not available	Not available	275	285	257	280	281	287				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not available	Not available	41.4%	42.4%	41.3%	41.5%	45.2%	40.7%				
<b>Mater</b>													
*No. of attendances at rapid access lung clinic	326	Not available	Not available	26	30	35	27	39	35	192		177	8.5%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	319	Not available	Not available	24	29	35	26	39	35	188		172	9.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	97.9%	Not available	Not available	92.3%	96.7%	100.0%	96.3%	100.0%	100.0%	97.9%		97.2%	0.8%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not available	Not available	129	132	116	127	133	132				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not available	Not available	35.6%	36.4%	33.8%	34.3%	39.3%	34.6%				

## Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
<b>St Vincents</b>													
*No. of attendances at rapid access lung clinic	309	Not available	Not available	34	28	20	29	32	32	175		154	13.6%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	309	Not available	Not available	34	28	20	29	32	32	175		154	13.6%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	100.0%	Not available	Not available	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not available	Not available	146	153	141	153	148	155				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not available	Not available	46.8%	48.0%	49.3%	48.6%	51.0%	47.0%				
<b>Dublin Midlands Hospital Group</b>													
<b>St James</b>													
*No. of attendances at rapid access lung clinic	454	Not available	Not available	27	42	51	55	47	23	245		229	7.0%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	440	Not available	Not available	27	39	47	53	46	20	232		222	4.5%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	96.9%	Not available	Not available	100.0%	92.9%	92.2%	96.4%	97.9%	87.0%	94.7%		96.9%	-2.3%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not available	Not available	157	154	147	166	173	170				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not available	Not available	35.8%	34.4%	34.8%	35.9%	40.5%	37.4%				
<b>South/South West Hospital Group</b>													
*No. of attendances at rapid access lung clinic	647			54	56	51	72	64	62	359		350	2.6%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	504	Not available	Not available	53	40	41	34	25	35	228		258	-11.6%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	98.4%	Not available	Not available	98.1%	71.4%	80.4%	47.2%	39.1%	56.5%	63.5%	#DIV/0!	73.7%	-13.8%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not available	Not available	222	223	183	202	215	214				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not available	Not available	43.2%	44.2%	40.3%	31.6%	36.6%	32.7%				
<b>Waterford</b>													
*No. of attendances at rapid access lung clinic	247			21	13	33	27	19	34	147		132	11.4%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	243	Not available	Not available	21	13	33	27	19	30	143		130	10.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	98.4%	Not available	Not available	100.0%	100.0%	100.0%	100.0%	100.0%	88.2%	97.3%		98.5%	-1.2%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	96	Not available	Not available	100	101	88	96	100	99				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	38.9%	Not available	Not available	40.2%	42.8%	37.6%	36.8%	43.3%	37.8%				

## Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
<b>Cork</b>													
*No. of attendances at rapid access lung clinic	400			33	43	18	45	45	28	212		218	-2.8%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	261	Not available	Not available	32	27	8	7	6	5	85		128	-33.6%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	65.3%	Not available	Not available	97.0%	62.8%	44.4%	15.6%	13.3%	17.9%	40.1%		58.7%	-31.7%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not available	Not available	122	122	95	106	115	115				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not available	Not available	30.7%	30.1%	27.7%	27.3%	32.3%	29.3%			0.0%	
<b>University of Limerick Hospital Group</b>													
<b>Limerick</b>													
*No. of attendances at rapid access lung clinic	420	Not available	Not available	34	32	57	58	35	49	265		211	25.6%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	249	Not available	Not available	18	18	22	32	24	27	141		145	-2.8%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	59.3%	Not available	Not available	52.9%	56.3%	38.6%	55.2%	68.6%	55.1%	53.2%		68.7%	-22.6%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not available	Not available	110	109	94	115	108	103				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not available	Not available	26.0%	25.6%	22.5%	23.9%	24.3%	21.5%				
<b>Saolta University Health Care Group</b>													
<b>Galway</b>													
*No. of attendances at rapid access lung clinic	546	Not available	Not available	44	50	30	42	47	38	251		320	-21.6%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	442	Not available	Not available	41	41	29	39	42	34	226		255	-11.4%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	81.0%	Not available	Not available	93.2%	82.0%	96.7%	92.9%	89.4%	89.5%	90.0%		79.7%	13.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not available	Not available	177	171	142	148	156	155				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not available	Not available	32.5%	32.0%	31.6%	30.1%	34.4%	32.5%				

**COMMENTS:**

## Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
<b>National</b>													
No. of patients attending the rapid access clinic in the cancer centres	2,581	2,600	1,300	193	253	173	230	249	216	1,314	1.1%	1,347	-2.4%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	1,515	2,340	1,170	124	134	112	82	138	93	683	-41.6%	837	-18.4%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	58.7%	90%	90%	64.2%	53.0%	64.7%	35.7%	55.4%	43.1%	52.0%	-42.2%	62.1%	-16.3%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016			988	991	920	1,040	1,055	1058				
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	>30%	>30%	38.4%	38.3%	39.7%	40.8%	45.6%	41.5%				
<b>RCSI Hospital Group</b>													
<b>Beaumont</b>													
No. of patients attending the rapid access clinic in the cancer centres	259	Not available	Not available	33	20	21	19	25	47	165		129	27.9%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	209	Not available	Not available	9	12	6	3	10	27	67		127	-47.2%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	80.7%	Not available	Not available	27.3%	60.0%	28.6%	15.8%	40.0%	57.4%	40.6%		98.4%	-58.8%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not available	Not available	65	60	47	48	45	68				
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not available	Not available	24.1%	22.5%	19.0%	18.0%	18.1%	23.1%				
<b>Ireland East Hospital Group</b>													
No. of new attendances at rapid access prostate clinics	571	Not available	Not available	73	50	42	78	71	46	360		299	20.4%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	455	Not available	Not available	60	44	41	44	66	39	294		211	39.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	97.4%	Not available	Not available	82.2%	88.0%	97.6%	56.4%	93.0%	84.8%	81.7%		70.6%	15.7%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not available	Not available	215	223	211	247	253	263				
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not available	Not available	35.8%	36.7%	39.2%	40.1%	45.7%	41.6%				
<b>Mater</b>													
No. of patients attending the rapid access clinic in the cancer centres	299	Not available	Not available	37	26	9	41	29	22	164		158	3.8%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	190	Not available	Not available	24	21	8	8	24	15	100		77	29.9%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	63.5%	Not available	Not available	64.9%	80.8%	88.9%	19.5%	82.8%	68.2%	61.0%		48.7%	25.1%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not available	Not available	107	106	95	115	117	118				
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not available	Not available	34.7%	33.9%	36.4%	38.1%	43.5%	38.7%				



## Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
<b>St Vincents</b>													
No. of patients attending the rapid access clinic in the cancer centres	272	Not available	Not available	36	24	33	37	42	24	196		141	39.0%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	265	Not available	Not available	36	23	33	36	42	24	194		134	44.8%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	97.4%	Not available	Not available	100.0%	95.8%	100.0%	97.3%	100.0%	100.0%	99.0%		95.0%	4.2%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not available	Not available	108	117	116	132	136	145				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not available	Not available	37.0%	39.8%	41.9%	42.0%	47.7%	44.3%				
<b>Dublin Midlands Hospital Group</b>													
<b>St James's</b>													
No. of patients attending the rapid access clinic in the cancer centres	334	Not available	Not available	0	15	21	22	9	11	78		170	-54.1%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	206	Not available	Not available	0	9	20	8	3	0	40		158	-74.7%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	61.7%	Not available	Not available	0.0%	60.0%	95.2%	36.4%	33.3%	0.0%	51.3%		92.9%	-44.8%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not available	Not available	133	128	117	126	118	104				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not available	Not available	44.9%	45.1%	44.7%	44.4%	47.8%	43.0%				
<b>South/South West Hospital Group</b>													
No. of new attendances at rapid access prostate clinics	412	Not available	Not available	24	79	34	36	56	46	275		225	22.2%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	53	Not available	Not available	11	5	6	1	8	8	39		31	25.8%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	13.0%	Not available	Not available	45.8%	6.3%	17.6%	2.8%	14.3%	17.4%	14.2%		13.8%	2.9%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not available	Not available	171	167	163	184	190	192				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not available	Not available	41.0%	37.8%	41.0%	42.4%	46.2%	41.6%				
<b>Waterford</b>													
No. of patients attending the rapid access clinic in the cancer centres	215	Not available	Not available	15	63	15	20	29	27	169		119	42.0%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	28	Not available	Not available	8	1	5	0	4	4	22		14	57.1%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	13.0%	Not available	Not available	53.3%	1.6%	33.3%	0.0%	13.8%	14.8%	13.0%		11.8%	10.7%

## Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not available	Not available	79	74	72	87	89	90				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not available	Not available	38.0%	30.0%	32.9%	36.4%	38.4%	34.0%				
<b>Cork</b>													
No. of patients attending the rapid access clinic in the cancer centres	197	Not available	Not available	9	16	19	16	27	19	106		106	0.0%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	25	Not available	Not available	3	4	1	1	4	4	17		17	0.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	12.7%	Not available	Not available	33.3%	25.0%	5.3%	6.3%	14.8%	21.1%	16.0%		16.0%	0.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not available	Not available	92	93	91	97	101	102				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not available	Not available	46.7%	47.7%	50.8%	49.7%	56.4%	51.8%				
<b>University of Limerick Hospital Group</b>													
<b>Limerick</b>													
No. of patients attending the rapid access clinic in the cancer centres	293	Not available	Not available	21	25	18	19	25	20	128		155	-17.4%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	66	Not available	Not available	3	5	2	6	3	0	19		46	-58.7%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	22.5%	Not available	Not available	14.3%	20.0%	11.1%	31.6%	12.0%	0.0%	14.8%		29.7%	-50.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not available	Not available	101	110	102	111	118	113				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not available	Not available	34.9%	38.9%	40.8%	41.3%	46.6%	42.5%				
<b>Saolta University Health Care Group</b>													
<b>Galway</b>													
No. of patients attending the rapid access clinic in the cancer centres	712	Not available	Not available	42	64	37	56	63	46	308		369	-16.5%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	526	Not available	Not available	41	59	37	20	48	19	224		264	-15.2%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	73.9%	Not available	Not available	97.6%	92.2%	100.0%	35.7%	76.2%	41.3%	72.7%		71.5%	1.7%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not available	Not available	294	287	258	295	299	318				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not available	Not available	41.1%	40.9%	41.5%	43.6%	49.7%	48.8%				

**COMMENTS:**

## Cancer Services - Radiotherapy

Performance Activity / KPI	Outturn 2015	Target (NSP 2015)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
<b>National</b>													
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	4,932	4,900	2,450	389	401	452	455	425	422	2,544	3.8%	2,444	4.1%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	4,174	4,410	2,205	337	340	398	401	365	356	2,197	-0.4%	2,056	6.9%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	84.6%	90%	90%	86.6%	84.8%	88.1%	88.1%	85.9%	84.4%	86.4%	-4.0%	84.1%	2.7%
<b>SLRON NETWORK</b>													
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	2574	Not available	Not available	190	210	233	229	197	214	1,273		1,220	4.3%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	2055	Not available	Not available	163	188	205	204	172	182	1,114		971	14.7%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	79.8%	Not available	Not available	85.8%	89.5%	88.0%	89.1%	87.3%	85.0%	87.5%		79.6%	10.0%
<b>Cork</b>													
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	913	Not available	Not available	85	68	90	73	91	70	477		504	-5.4%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	793	Not available	Not available	64	45	71	53	66	49	348		429	-18.9%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	86.9%	Not available	Not available	75.3%	66.2%	78.9%	72.6%	72.5%	70.0%	73.0%		85.1%	-14.3%
<b>Galway</b>													
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	736	Not available	Not available	61	61	70	76	71	61	400		366	9.3%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	629	Not available	Not available	57	49	63	67	62	48	346		314	10.2%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	85.5%	Not available	Not available	93.4%	80.3%	90.0%	88.2%	87.3%	78.7%	86.5%		85.8%	0.8%
<b>MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK</b>													
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	442	Not available	Not available	40	47	41	48	45	50	271		217	24.9%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	440	Not available	Not available	40	43	41	48	44	50	266		215	23.7%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	99.5%	Not available	Not available	100.0%	91.5%	100.0%	100.0%	97.8%	100.0%	98.2%		99.1%	-0.9%
<b>UPMC, WHITFIELD, WATERFORD</b>													
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	267	Not available	Not available	13	15	18	29	21	27	123		137	-10.2%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	257	Not available	Not available	13	15	18	29	21	27	123		127	-3.1%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	96.3%	Not available	Not available	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		92.7%	7.9%

COMMENTS:

# Inpatient Discharges using HIPE data

	ABF Outturn 2015		ABF Target/Expected Activity				2016		Year To Date 2016				Same Period Last Year 2015			
			Full Year		YTD		May-16		Reported Actual YTD		% Var YTD Actual v Tg/EA		Activity YTD SPLY		% var YTD 2016 v YTD 2015	
	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	Discharges	Weighted Units	No. of Discharges	Weighted Units	Discharges	Weighted Units
Cappagh National Orthopaedic Hospital	2,490	6,444	2,355	5,951	942	2,575	171	383	1,136	2,697	20.6%	4.7%	942	2,575	20.6%	4.7%
Mater Misericordiae University Hospital	19,794	36,804	19,483	35,969	7,989	15,424	1,681	3,043	8,367	15,773	4.7%	2.3%	8,006	15,424	4.5%	2.3%
Midland Regional Hospital Mullingar	19,469	10,133	19,274	10,129	7,966	4,151	1,722	869	8,301	4,371	4.2%	5.3%	7,966	4,151	4.2%	5.3%
National Maternity Hospital	16,393	10,400	16,375	10,538	6,629	4,150	1,343	869	6,704	4,117	1.1%	-0.8%	6,629	4,150	1.1%	-0.8%
Our Lady's Hospital Navan	6,545	5,875	6,512	5,654	2,692	2,347	544	478	2,800	2,466	4.0%	5.1%	2,692	2,347	4.0%	5.1%
Royal Victoria Eye and Ear Hospital	2,202	2,350	2,198	2,348	932	1,011	174	185	949	993	1.8%	-1.8%	932	1,011	1.8%	-1.8%
St. Columcilles Hospital	5,714	3,291	5,163	3,181	2,101	1,394	499	293	2,776	1,527	32.1%	9.5%	2,101	1,394	32.1%	9.5%
St Luke's Hospital Kilkenny	17,673	11,418	17,716	11,089	7,331	4,688	1,503	912	7,245	4,695	-1.2%	0.1%	7,329	4,688	-1.1%	0.1%
St. Michael's Hospital	3,257	3,323	3,139	3,235	1,321	1,407	320	294	1,482	1,442	12.2%	2.5%	1,321	1,407	12.2%	2.5%
St. Vincent's University Hospital	19,393	33,895	19,304	33,975	7,861	14,151	1,708	3,106	8,092	14,310	2.9%	1.1%	7,861	14,151	2.9%	1.1%
Wexford General Hospital	17,045	11,572	16,969	11,563	7,014	4,841	1,452	892	6,987	4,785	-0.4%	-1.2%	7,014	4,841	-0.4%	-1.2%
<b>Ireland East Hospital Group</b>	<b>129,975</b>	<b>135,506</b>	<b>128,488</b>	<b>133,632</b>	<b>52,778</b>	<b>56,138</b>	<b>11,117</b>	<b>11,324</b>	<b>54,839</b>	<b>57,176</b>	<b>3.9%</b>	<b>1.8%</b>	<b>52,793</b>	<b>56,138</b>	<b>3.9%</b>	<b>1.8%</b>
Coombe Women's and Infants University Hospital	19,150	10,409	19,088	10,573	7,592	4,215	1,682	926	8,174	4,444	7.7%	5.4%	7,591	4,215	7.7%	5.4%
Midland Regional Hospital Portlaoise	12,793	6,889	13,004	6,840	5,591	2,968	1,086	554	5,063	2,817	-9.4%	-5.1%	5,590	2,968	-9.4%	-5.1%
Midland Regional Hospital Tullamore	11,353	11,086	11,306	11,051	4,700	4,561	1,091	1,049	5,027	5,023	7.0%	10.1%	4,700	4,561	7.0%	10.1%
Naas General Hospital	9,795	9,419	9,636	9,307	3,919	4,036	831	773	4,117	3,727	5.1%	-7.7%	3,922	4,036	5.0%	-7.7%
St. James's Hospital	23,216	45,464	22,782	44,943	9,105	18,423	1,944	3,489	9,686	18,019	6.4%	-2.2%	9,125	18,423	6.1%	-2.2%
St. Luke's Radiation Oncology Network	1,308	2,772	1,410	2,908	539	1,056	120	251	538	1,201	-0.2%	13.7%	539	1,056	-0.2%	13.7%
Tallaght Hospital - Adults	17,527	25,557	17,443	25,270	7,127	10,557	1,988	2,180	7,974	10,414	11.9%	-1.4%	7,126	10,557	11.9%	-1.4%
<b>Dublin Midlands Hospital Group</b>	<b>95,142</b>	<b>111,597</b>	<b>94,669</b>	<b>110,892</b>	<b>38,573</b>	<b>45,817</b>	<b>8,742</b>	<b>9,221</b>	<b>40,579</b>	<b>45,644</b>	<b>5.2%</b>	<b>-0.4%</b>	<b>38,593</b>	<b>45,817</b>	<b>5.1%</b>	<b>-0.4%</b>
Beaumont Hospital	23,259	40,400	22,704	40,111	9,219	17,004	2,208	3,561	10,206	17,027	10.7%	0.1%	9,223	17,004	10.7%	0.1%
Cavan General Hospital	17,423	11,574	17,570	11,507	7,519	4,862	1,401	989	7,031	4,874	-6.5%	0.2%	7,519	4,862	-6.5%	0.2%
Connolly Hospital Blanchardstown	12,155	12,696	12,186	12,576	4,934	5,191	1,110	1,056	5,797	5,411	17.5%	4.2%	4,937	5,191	17.4%	4.2%
Louth County Hospital	115	124	115	124	48	52	12	13	50	54	4.2%	3.8%	48	52	4.2%	3.8%
Monaghan General Hospital				0		0			1	0			0	0		
Our Lady of Lourdes Hospital Drogheda	27,934	20,163	27,855	20,014	11,567	8,263	2,660	1,711	13,143	8,972	13.6%	8.6%	11,567	8,263	13.6%	8.6%
Rotunda Hospital	14,768	10,605	14,778	10,617	6,078	4,328	1,212	810	6,168	4,320	1.5%	-0.2%	6,078	4,328	1.5%	-0.2%
<b>RCSI Hospitals Group</b>	<b>95,654</b>	<b>95,562</b>	<b>95,208</b>	<b>94,948</b>	<b>39,365</b>	<b>39,701</b>	<b>8,603</b>	<b>8,140</b>	<b>42,396</b>	<b>40,659</b>	<b>7.7%</b>	<b>2.4%</b>	<b>39,372</b>	<b>39,701</b>	<b>7.7%</b>	<b>2.4%</b>
Bantry General Hospital	4,366	2,929	4,323	2,964	1,795	1,241	371	253	1,878	1,313	4.6%	5.8%	1,791	1,241	4.9%	5.8%
Cork University Hospital	44,886	46,769	45,039	46,608	18,759	19,264	3,771	4,015	18,458	20,105	-1.6%	4.4%	18,759	19,264	-1.6%	4.4%
Lourdes Orthopaedic Hospital Kilcreene	917	1,843	893	1,801	368	738	64	130	360	728	-2.2%	-1.4%	368	738	-2.2%	-1.4%
Mallow General Hospital	4,731	2,527	4,734	2,513	2,070	1,099	344	192	1,969	1,057	-4.9%	-3.8%	2,070	1,099	-4.9%	-3.8%
Mercy University Hospital Cork	11,141	12,892	11,101	13,164	4,664	5,526	917	1,077	4,415	5,288	-5.3%	-4.3%	4,664	5,526	-5.3%	-4.3%
South Infirmary/Victoria University Hospital Cork	5,634	7,878	5,718	7,904	2,428	3,368	460	685	2,331	3,361	-4.0%	-0.2%	2,428	3,368	-4.0%	-0.2%
South Tipperary General Hospital	12,812	9,504	12,714	9,384	5,196	3,886	1,042	811	5,266	4,165	1.3%	7.2%	5,196	3,886	1.3%	7.2%
University Hospital Kerry	15,213	11,580	15,361	11,804	6,413	4,839	1,326	1,049	6,423	5,003	0.2%	3.4%	6,415	4,839	0.1%	3.4%
University Hospital Waterford	20,727	22,353	20,597	22,607	8,436	9,308	1,860	1,909	8,733	9,501	3.5%	2.1%	8,437	9,308	3.5%	2.1%

# Inpatient Discharges using HIPE data

	ABF Outturn 2015		ABF Target/Expected Activity				2016		Year To Date 2016				Same Period Last Year 2015			
			Full Year		YTD		May-16		Reported Actual YTD		% Var YTD Actual v Tgt/EA		Activity YTD SPLY		% var YTD 2016 v YTD 2015	
			No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	Discharges	Weighted Units	No. of Discharges	Weighted Units
<b>South/South West Hospital Group</b>	120,427	118,274	120,480	118,750	50,129	49,270	10,155	10,121	49,833	50,517	-0.6%	2.5%	50,128	49,270	-0.6%	2.5%
Croom Hospital	1,845	3,102	1,866	3,139	807	1,329	153	256	780	1,337	-3.3%	0.6%	807	1,329	-3.3%	0.6%
Ennis Hospital	4,186	2,052	4,107	2,021	1,774	789	409	200	1,815	964	2.3%	22.2%	1,774	789	2.3%	22.2%
Nenagh Hospital	2,180	1,912	2,168	1,961	879	775	199	157	918	854	4.4%	10.2%	879	775	4.4%	10.2%
St. John's Hospital	3,884	4,107	3,456	4,280	1,487	1,823	463	356	2,347	1,812	57.8%	-0.6%	1,487	1,823	57.8%	-0.6%
University Hospital, Limerick	26,318	24,651	26,122	23,900	11,026	10,167	2,481	2,263	12,039	11,122	9.2%	9.4%	11,019	10,167	9.3%	9.4%
University Maternity Hospital, Limerick	7,806	5,209	7,783	5,138	3,287	2,070	623	457	3,098	2,090	-5.7%	1.0%	3,287	2,070	-5.7%	1.0%
<b>University of Limerick Hospital Group</b>	<b>46,219</b>	<b>41,033</b>	<b>45,502</b>	<b>40,440</b>	<b>19,260</b>	<b>16,953</b>	<b>4,328</b>	<b>3,688</b>	<b>20,997</b>	<b>18,179</b>	<b>9.0%</b>	<b>7.2%</b>	<b>19,253</b>	<b>16,953</b>	<b>9.1%</b>	<b>7.2%</b>
Galway University Hospitals	37,167	41,292	37,179	40,902	15,743	17,333	3,023	3,584	15,254	17,345	-3.1%	0.1%	15,742	17,333	-3.1%	0.1%
Letterkenny General Hospital	23,457	16,410	23,041	16,224	9,450	6,807	2,101	1,347	10,374	6,984	9.8%	2.6%	9,450	6,807	9.8%	2.6%
Mayo General Hospital	18,742	14,011	18,732	13,975	7,540	5,787	1,554	1,248	7,575	5,939	0.5%	2.6%	7,540	5,787	0.5%	2.6%
Portiuncula Hospital Ballinasloe	12,826	8,403	12,918	8,541	5,768	3,747	1,131	722	5,559	3,507	-3.6%	-6.4%	5,768	3,747	-3.6%	-6.4%
Roscommon Hospital	1,713	1,718	1,671	1,664	698	735	161	131	791	709	13.3%	-3.5%	698	735	13.3%	-3.5%
Sligo Regional Hospital	18,440	14,640	18,386	14,724	7,721	6,073	1,535	1,260	7,422	6,142	-3.9%	1.1%	7,721	6,073	-3.9%	1.1%
<b>Saolta University Health Care Group</b>	<b>112,345</b>	<b>96,474</b>	<b>111,927</b>	<b>96,030</b>	<b>46,920</b>	<b>40,483</b>	<b>9,505</b>	<b>8,291</b>	<b>46,975</b>	<b>40,626</b>	<b>0.1%</b>	<b>0.4%</b>	<b>46,919</b>	<b>40,483</b>	<b>0.1%</b>	<b>0.4%</b>
Children's University Hospital Temple Street	8,006	9,309	7,959	9,342	3,374	4,059	700	763	3,450	4,157	2.3%	2.4%	3,374	4,059	2.3%	2.4%
National Children's Hospital at Tallaght Hospital	6,009	3,100	6,102	3,183	2,758	1,387	635	269	2,856	1,349	3.6%	-2.7%	2,757	1,387	3.6%	-2.7%
Our Lady's Children's Hospital, Crumlin	10,966	16,447	10,870	16,408	4,440	6,797	991	1,443	4,887	6,878	10.1%	1.2%	4,441	6,797	10.0%	1.2%
<b>Children's Hospital Group</b>	<b>24,981</b>	<b>28,856</b>	<b>24,931</b>	<b>28,934</b>	<b>10,572</b>	<b>12,243</b>	<b>2,326</b>	<b>2,475</b>	<b>11,193</b>	<b>12,384</b>	<b>5.9%</b>	<b>1.2%</b>	<b>10,572</b>	<b>12,243</b>	<b>5.9%</b>	<b>1.2%</b>
<b>National Total</b>	<b>624,743</b>	<b>627,302</b>	<b>621,205</b>	<b>623,627</b>	<b>257,597</b>	<b>260,605</b>	<b>54,776</b>	<b>53,260</b>	<b>266,812</b>	<b>265,184</b>	<b>3.6%</b>	<b>1.8%</b>	<b>257,630</b>	<b>260,605</b>	<b>3.6%</b>	<b>1.8%</b>

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets

# Day Cases (including Dialysis) using HIPE data

	ABF Outturn 2015		ABF Target/Expected Activity				2016		Year To Date 2016				Same Period Last Year 2015			
			Full Year		YTD		May-16		Reported Actual YTD		% Var YTD Actual V Tgt/EA YTD		Activity YTD SPLY		% var YTD 2016 v YTD 2015	
	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	Discharges	Weighted Units	No. of Discharges	Weighted Units	Discharges	Weighted Units
Cappagh National Orthopaedic Hospital	6,597	6,433	6,526	6,499	2,798	2,786	560	536	3,006	2,983	7.4%	7.1%	2,799	2,786	7.4%	7.1%
Mater Misericordiae University Hospital	54,493	59,619	53,961	59,126	22,472	24,318	4,687	4,934	23,375	24,966	4.0%	2.7%	22,559	24,318	3.6%	2.7%
Midland Regional Hospital Mullingar	8,768	9,561	8,666	9,487	3,532	3,751	919	908	4,224	4,457	19.6%	18.8%	3,532	3,751	19.6%	18.8%
National Maternity Hospital	3,519	3,701	3,468	3,720	1,374	1,488	302	321	1,580	1,702	15.0%	14.4%	1,375	1,488	14.9%	14.4%
Our Lady's Hospital Navan	4,865	7,146	4,842	7,001	2,031	2,883	467	673	2,105	3,157	3.6%	9.5%	2,031	2,883	3.6%	9.5%
Royal Victoria Eye and Ear Hospital	9,874	21,089	9,751	20,742	3,944	8,404	832	1,777	4,515	9,579	14.5%	14.0%	3,944	8,404	14.5%	14.0%
St. Columcilles Hospital	2,449	3,776	2,428	3,728	1,039	1,602	238	383	1,109	1,702	6.7%	6.2%	1,039	1,602	6.7%	6.2%
St Luke's Hospital Kilkenny	7,145	7,045	7,051	6,953	2,857	2,741	843	849	3,989	4,285	39.6%	56.3%	2,859	2,741	39.5%	56.3%
St. Michael's Hospital	6,397	6,916	6,284	6,804	2,685	2,945	557	618	2,572	2,911	-4.2%	-1.2%	2,686	2,945	-4.2%	-1.2%
St. Vincent's University Hospital	70,504	64,952	70,169	64,084	28,792	26,555	5,941	5,457	30,150	27,602	4.7%	3.9%	28,792	26,555	4.7%	3.9%
Wexford General Hospital	8,212	9,671	8,269	9,628	3,304	3,836	812	955	3,732	4,493	13.0%	17.1%	3,304	3,836	13.0%	17.1%
<b>Ireland East Hospital Group</b>	<b>182,823</b>	<b>199,911</b>	<b>181,415</b>	<b>197,773</b>	<b>74,828</b>	<b>81,307</b>	<b>16,158</b>	<b>17,411</b>	<b>80,357</b>	<b>87,838</b>	<b>7.4%</b>	<b>8.0%</b>	<b>74,920</b>	<b>81,307</b>	<b>7.3%</b>	<b>8.0%</b>
Coombe Women's and Infants University Hospital	8,365	7,095	8,374	7,207	3,539	3,063	782	720	3,753	3,374	6.0%	10.2%	3,539	3,063	6.0%	10.2%
Midland Regional Hospital Portlaoise	6,220	6,081	6,060	5,849	2,445	2,396	520	478	2,508	2,371	2.6%	-1.0%	2,445	2,396	2.6%	-1.0%
Midland Regional Hospital Tullamore	33,620	28,926	33,322	28,531	13,904	12,042	3,021	2,611	14,520	12,646	4.4%	5.0%	13,905	12,042	4.4%	5.0%
Naas General Hospital	7,750	8,334	7,460	8,039	2,911	3,180	736	840	3,477	3,880	19.4%	22.0%	2,911	3,180	19.4%	22.0%
St. James's Hospital	47,347	46,539	47,374	46,600	18,913	18,668	4,091	4,275	20,750	21,207	9.7%	13.6%	18,913	18,668	9.7%	13.6%
St. Luke's Radiation Oncology Network	66,980	26,201	65,108	47,667	26,274	10,772	5,751	2,325	27,994	11,168	6.5%	3.7%	26,936	10,772	3.9%	3.7%
Tallaght Hospital - Adults	46,353	48,940	46,259	48,924	18,806	20,038	3,355	3,575	18,813	19,629	0.0%	-2.0%	18,812	20,038	0.0%	-2.0%
<b>Dublin Midlands Hospital Group</b>	<b>216,635</b>	<b>172,114</b>	<b>213,957</b>	<b>192,818</b>	<b>86,792</b>	<b>70,160</b>	<b>18,256</b>	<b>14,823</b>	<b>91,815</b>	<b>74,274</b>	<b>5.8%</b>	<b>5.9%</b>	<b>87,461</b>	<b>70,160</b>	<b>5.0%</b>	<b>5.9%</b>
Beaumont Hospital	83,527	75,260	83,202	74,400	34,586	31,168	7,148	6,580	35,294	32,678	2.0%	4.8%	34,619	31,168	1.9%	4.8%
Cavan General Hospital	17,191	15,327	17,115	15,187	7,242	6,395	1,382	1,215	6,959	6,165	-3.9%	-3.6%	7,242	6,395	-3.9%	-3.6%
Connolly Hospital Blanchardstown	11,262	14,541	11,167	14,258	4,726	6,031	1,059	1,312	5,137	6,510	8.7%	7.9%	4,731	6,031	8.6%	7.9%
Louth County Hospital	10,534	12,903	10,519	12,914	4,388	5,253	966	1,215	4,674	5,797	6.5%	10.4%	4,388	5,253	6.5%	10.4%
Monaghan Hospital	4,263	4,280	4,435	4,451	1,908	1,931	336	347	1,372	1,399	-28.1%	-27.6%	1,908	1,931	-28.1%	-27.6%
Our Lady of Lourdes Hospital Drogheda	8,875	7,830	8,761	7,742	3,615	3,162	816	690	3,811	3,367	5.4%	6.5%	3,616	3,162	5.4%	6.5%
Rotunda Hospital	10,860	9,688	10,659	9,502	4,259	3,745	946	829	4,907	4,436	15.2%	18.5%	4,259	3,745	15.2%	18.5%
<b>RCSI Hospitals Group</b>	<b>146,512</b>	<b>139,829</b>	<b>145,858</b>	<b>138,455</b>	<b>60,724</b>	<b>57,685</b>	<b>12,653</b>	<b>12,187</b>	<b>62,154</b>	<b>60,350</b>	<b>2.4%</b>	<b>4.6%</b>	<b>60,763</b>	<b>57,685</b>	<b>2.3%</b>	<b>4.6%</b>
Bantry General Hospital	2,384	2,704	2,331	2,585	991	1,119	244	248	1,075	1,153	8.5%	3.0%	995	1,119	8.0%	3.0%
Cork University Hospital	76,790	58,764	76,017	57,946	31,857	24,111	6,338	4,833	31,586	24,744	-0.9%	2.6%	31,865	24,111	-0.9%	2.6%
Lourdes Orthopaedic Hospital Kilcreene	1,411	2,062	1,382	2,085	618	937	95	127	591	784	-4.4%	-16.3%	618	937	-4.4%	-16.3%
Mallow General Hospital	4,172	5,559	4,123	5,422	1,732	2,309	369	506	1,997	2,804	15.3%	21.4%	1,732	2,309	15.3%	21.4%
Mercy University Hospital Cork	22,748	23,656	22,850	23,436	9,634	9,812	2,039	2,164	9,218	9,868	-4.3%	0.6%	9,634	9,812	-4.3%	0.6%
South Infirmary/Victoria University Hospital Cork	32,201	35,668	31,802	34,849	13,390	14,728	3,018	3,274	14,547	15,816	8.6%	7.4%	13,390	14,728	8.6%	7.4%
South Tipperary General Hospital	7,699	8,377	7,656	8,421	3,286	3,682	655	670	3,194	3,236	-2.8%	-12.1%	3,286	3,682	-2.8%	-12.1%
University Hospital Kerry	18,786	18,853	18,751	18,319	7,743	7,738	1,722	1,627	8,076	7,679	4.3%	-0.8%	7,744	7,738	4.3%	-0.8%
University Hospital Waterford	38,901	44,827	38,076	44,012	15,604	18,266	3,537	4,149	17,096	20,007	9.6%	9.5%	15,604	18,266	9.6%	9.5%

# Day Cases (including Dialysis) using HIPE data

	ABF Target/Expected Activity		2016		Year To Date 2016				Same Period Last Year 2015							
					Reported Actual YTD		% Var YTD Actual V Tgt/EA YTD		Activity YTD SPLY		% var YTD 2016 v YTD 2015					
	ABF Outturn 2015		Full Year		YTD		May-16		Reported Actual YTD		% Var YTD Actual V Tgt/EA YTD		Activity YTD SPLY		% var YTD 2016 v YTD 2015	
	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	Discharges	Weighted Units	No. of Discharges	Weighted Units	Discharges	Weighted Units
<b>South/South West Hospital Group</b>	205,092	200,470	202,988	197,076	84,855	82,702	18,017	17,598	87,380	86,089	3.0%	4.1%	84,868	82,702	3.0%	4.1%
Croom Hospital	3,270	5,279	3,296	5,316	1,403	2,270	294	458	1,305	2,078	-7.0%	-8.5%	1,403	2,270	-7.0%	-8.5%
Ennis Hospital	6,400	7,425	6,399	7,393	2,751	3,263	582	688	2,888	3,447	5.0%	5.6%	2,751	3,263	5.0%	5.6%
Nenagh Hospital	6,760	9,935	6,439	9,471	2,690	3,915	681	1,048	3,399	5,274	26.4%	34.7%	2,690	3,915	26.4%	34.7%
St. John's Hospital	6,711	7,834	7,087	8,050	3,034	3,462	445	532	2,216	2,834	-27.0%	-18.1%	3,034	3,462	-27.0%	-18.1%
University Hospital, Limerick	33,110	36,590	33,083	36,152	13,783	15,055	2,869	3,254	14,881	16,425	8.0%	9.1%	13,789	15,055	7.9%	9.1%
University Maternity Hospital, Limerick	260	182	256	186	104	77	6	2	50	40	-51.9%	-48.1%	104	77	-51.9%	-48.1%
<b>University of Limerick Hospital Group</b>	56,511	67,245	56,560	66,568	23,765	28,041	4,877	5,982	24,739	30,097	4.1%	7.3%	23,771	28,041	4.1%	7.3%
Galway University Hospitals	86,935	79,367	86,947	78,964	36,566	32,896	7,540	7,154	36,719	35,008	0.4%	6.4%	36,567	32,896	0.4%	6.4%
Letterkenny General Hospital	28,004	26,383	27,341	25,707	10,792	10,216	2,691	2,553	12,865	12,349	19.2%	20.9%	10,793	10,216	19.2%	20.9%
Mayo General Hospital	24,249	21,305	23,850	20,935	9,603	8,331	2,127	1,894	10,458	9,202	8.9%	10.5%	9,602	8,331	8.9%	10.5%
Portiuncula Hospital Ballinasloe	9,304	10,418	9,250	10,424	3,846	4,315	837	941	3,846	4,276	0.0%	-0.9%	3,846	4,315	0.0%	-0.9%
Roscommon Hospital	7,123	9,262	6,932	8,949	2,908	3,709	612	733	3,009	3,932	3.5%	6.0%	2,908	3,709	3.5%	6.0%
Sligo Regional Hospital	31,314	37,009	30,980	36,524	12,732	14,956	2,908	3,314	13,894	16,336	9.1%	9.2%	12,733	14,956	9.1%	9.2%
<b>Saolta University Health Care Group</b>	186,929	183,744	185,300	181,503	76,447	74,423	16,715	16,590	80,791	81,104	5.7%	9.0%	76,449	74,423	5.7%	9.0%
Children's University Hospital Temple Street	7,607	9,934	7,632	9,882	3,337	4,303	661	851	3,312	4,426	-0.7%	2.9%	3,337	4,303	-0.7%	2.9%
National Children's Hospital at Tallaght Hospital	2,649	3,501	2,719	3,569	1,150	1,513	228	290	1,079	1,491	-6.2%	-1.5%	1,151	1,513	-6.3%	-1.5%
Our Lady's Children's Hospital, Crumlin	17,614	22,789	17,379	22,381	7,295	9,435	1,553	2,043	7,629	10,002	4.6%	6.0%	7,295	9,435	4.6%	6.0%
<b>Children's Hospital Group</b>	27,870	36,224	27,730	35,832	11,782	15,251	2,442	3,184	12,020	15,917	2.0%	4.4%	11,783	15,251	2.0%	4.4%
<b>National Total</b>	1,022,372	999,537	1,013,808	1,010,025	419,193	409,568	89,118	87,775	439,256	435,671	4.8%	6.4%	420,015	409,568	4.6%	6.4%

Notes:

1. Data source HPO HIPE
2. Day Cases now Include Dialysis
3. Targets displayed are ABF targets

## Elective Discharges using HIPE data

	ABF Outturn 2015	ABF		2016			Year To Date 2016		Same Period Last Year	
		Full Year	YTD	Mar-16	Apr-16	May-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Cappagh National Orthopaedic Hospital	2,344	2,344	934	234	270	170	1,127	20.7%	934	20.7%
Mater Misericordiae University Hospital	4,079	4,079	1,642	307	379	343	1,623	-1.2%	1,624	-0.1%
Midland Regional Hospital Mullingar	913	913	373	70	73	80	342	-8.3%	373	-8.3%
National Maternity Hospital	629	629	279	34	57	39	222	-20.4%	279	-20.4%
Our Lady's Hospital Navan	1,135	1,135	419	97	102	98	477	13.8%	419	13.8%
Royal Victoria Eye and Ear Hospital	1,514	1,514	646	124	147	123	667	3.3%	646	3.3%
St. Columcilles Hospital	643	643	249	61	43	38	247	-0.8%	249	-0.8%
St Luke's Hospital Kilkenny	579	579	224	31	65	36	190	-15.2%	224	-15.2%
St. Michael's Hospital	1,195	1,195	510	85	115	114	511	0.2%	510	0.2%
St. Vincent's University Hospital	4,282	4,282	1,745	355	393	365	1,743	-0.1%	1,745	-0.1%
Wexford General Hospital	859	859	350	64	96	62	347	-0.9%	350	-0.9%
<b>Ireland East Hospital Group</b>	<b>18,172</b>	<b>18,172</b>	<b>7,371</b>	<b>1,462</b>	<b>1,740</b>	<b>1,468</b>	<b>7,496</b>	<b>1.7%</b>	<b>7,353</b>	<b>1.9%</b>
Coombe Women's and Infants University Hospital	753	753	347	71	74	57	329	-5.2%	347	-5.2%
Midland Regional Hospital Portlaoise	527	527	201	35	50	49	194	-3.5%	201	-3.5%
Midland Regional Hospital Tullamore	2,524	2,524	1,091	162	265	238	1,028	-5.8%	1,091	-5.8%
Naas General Hospital	611	611	251	47	52	62	246	-2.0%	251	-2.0%
St. James's Hospital	4,929	4,929	1,820	399	469	463	2,083	14.5%	1,821	14.4%
St. Luke's Radiation Oncology Network	1,255	1,255	463	89	103	108	469	1.3%	463	1.3%
Tallaght Hospital - Adults	3,026	3,026	1,210	259	334	765	1,793	48.2%	1,209	48.3%
<b>Dublin Midlands Hospital Group</b>	<b>13,625</b>	<b>13,625</b>	<b>5,383</b>	<b>1,062</b>	<b>1,347</b>	<b>1,742</b>	<b>6,142</b>	<b>14.1%</b>	<b>5,383</b>	<b>14.1%</b>
Beaumont Hospital	5,950	5,950	2,450	527	483	557	2,540	3.7%	2,451	3.6%
Cavan General Hospital	940	940	387	75	84	117	379	-2.1%	387	-2.1%
Connolly Hospital Blanchardstown	1,183	1,183	468	117	149	136	574	22.6%	468	22.6%
Louth County Hospital	115	115	48	5	10	12	50	4.2%	48	4.2%
Monaghan General Hospital	1	1	1	1			1	0.0%	1	0.0%
Our Lady of Lourdes Hospital Drogheda	1,157	1,157	434	103	121	99	521	20.0%	434	20.0%
Rotunda Hospital	492	492	244	34	32	38	174	-28.7%	244	-28.7%
<b>RCSI Hospitals Group</b>	<b>9,837</b>	<b>9,838</b>	<b>4,032</b>	<b>862</b>	<b>879</b>	<b>959</b>	<b>4,239</b>	<b>5.1%</b>	<b>4,033</b>	<b>5.1%</b>
Bantry General Hospital	185	185	62	7	13	16	69	11.3%	60	15.0%
Cork University Hospital	6,640	6,640	2,757	519	614	593	2,702	-2.0%	2,757	-2.0%
Lourdes Orthopaedic Hospital Kilcreene	893	893	368	77	73	64	360	-2.2%	368	-2.2%
Mallow General Hospital	413	413	158	26	43	42	180	13.9%	158	13.9%
Mercy University Hospital Cork	2,660	2,660	1,069	160	195	215	950	-11.1%	1,069	-11.1%
South Infirmary/Victoria University Hospital Cork	4,776	4,776	2,018	352	391	374	1,893	-6.2%	2,018	-6.2%
South Tipperary General Hospital	1,286	1,286	515	100	87	113	449	-12.8%	515	-12.8%
University Hospital Kerry	2,133	2,133	693	104	122	155	587	-15.3%	642	-8.6%
University Hospital Waterford	2,826	2,826	1,089	265	268	247	1,218	11.8%	1,089	11.8%
<b>South/South West Hospital Group</b>	<b>21,812</b>	<b>21,812</b>	<b>8,729</b>	<b>1,610</b>	<b>1,806</b>	<b>1,819</b>	<b>8,408</b>	<b>-3.7%</b>	<b>8,676</b>	<b>-3.1%</b>
Croom Hospital	1,438	1,438	608	128	122	118	614	1.0%	608	1.0%
Ennis Hospital	264	264	75	15	14	20	79	5.3%	75	5.3%
Nenagh Hospital	456	456	184	38	36	40	192	4.3%	184	4.3%
St. John's Hospital	2,197	2,197	1,013	151	130	150	765	-24.5%	1,013	-24.5%
University Hospital, Limerick	4,168	4,168	1,670	329	335	342	1,618	-3.1%	1,665	-2.8%
University Maternity Hospital, Limerick	20	20	5		1	1	3	-40.0%	5	-40.0%
<b>University of Limerick Hospital Group</b>	<b>8,543</b>	<b>8,543</b>	<b>3,555</b>	<b>661</b>	<b>638</b>	<b>671</b>	<b>3,271</b>	<b>-8.0%</b>	<b>3,550</b>	<b>-7.9%</b>
Galway University Hospitals	8,494	8,494	3,380	708	745	696	3,501	3.6%	3,378	3.6%
Letterkenny General Hospital	1,839	1,839	691	159	178	186	808	16.9%	691	16.9%
Mayo General Hospital	2,223	2,223	866	185	170	188	877	1.3%	866	1.3%
Portiuncula Hospital Ballinasloe	598	598	243	36	62	49	224	-7.8%	243	-7.8%
Roscommon Hospital	820	820	333	65	72	60	347	4.2%	333	4.2%
Sligo Regional Hospital	2,617	2,617	1,047	172	141	226	899	-14.1%	1,047	-14.1%
<b>Saolta University Health Care Group</b>	<b>16,591</b>	<b>16,591</b>	<b>6,560</b>	<b>1,325</b>	<b>1,368</b>	<b>1,405</b>	<b>6,656</b>	<b>1.5%</b>	<b>6,558</b>	<b>1.5%</b>
Children's University Hospital Temple Street	2,189	2,189	914	200	191	163	901	-1.4%	914	-1.4%
National Children's Hospital at Tallaght Hospital	824	824	315	64	73	79	307	-2.5%	314	-2.2%
Our Lady's Children's Hospital, Crumlin	3,836	3,836	1,621	353	309	283	1,513	-6.7%	1,621	-6.7%
<b>Children's Hospital Group</b>	<b>6,849</b>	<b>6,849</b>	<b>2,850</b>	<b>617</b>	<b>573</b>	<b>525</b>	<b>2,721</b>	<b>-4.5%</b>	<b>2,849</b>	<b>-4.5%</b>
<b>National Total</b>	<b>95,429</b>	<b>95,430</b>	<b>38,480</b>	<b>7,599</b>	<b>8,351</b>	<b>8,589</b>	<b>38,933</b>	<b>1.2%</b>	<b>38,402</b>	<b>1.4%</b>

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.



## Emergency Discharges using HIPE data

	ABF Outturn 2015	ABF Target/Expected		2016			Year To Date 2016		Same Period Last	
		Full Year	YTD	Mar-16	Apr-16	May-16	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Cappagh National Orthopaedic Hospital	15	11	8	5	1	1	9	0.4%	8	0.4%
Mater Misericordiae University Hospital	15,605	15,332	6,313	1,392	1,393	1,333	6,724	6.5%	6,348	5.9%
Midland Regional Hospital Mullingar	10,079	9,929	4,048	918	994	1,003	4,649	14.8%	4,048	14.8%
National Maternity Hospital	2,130	2,091	795	194	193	174	922	16.0%	795	16.0%
Our Ladys Hospital - Navan	5,399	5,377	2,273	486	465	445	2,321	2.1%	2,273	2.1%
Royal Victoria Eye and Ear Hospital	690	684	286	56	63	51	282	-1.4%	286	-1.4%
St. Columcille's Hospital	5,057	4,519	1,852	534	475	461	2,529	36.6%	1,852	36.6%
St. Luke's Hospital Kilkenny	14,190	14,215	5,892	1,175	1,176	1,214	5,897	0.1%	5,890	0.1%
St. Michael's Hospital	2,053	1,944	811	192	202	206	971	19.7%	811	19.7%
St. Vincent's University Hospital	15,035	14,946	6,078	1,328	1,316	1,336	6,317	3.9%	6,078	3.9%
Wexford General Hospital	13,104	13,029	5,438	1,115	1,028	1,146	5,416	-0.4%	5,438	-0.4%
<b>Ireland East Hospital Group</b>	<b>83,357</b>	<b>82,077</b>	<b>33,794</b>	<b>7,395</b>	<b>7,306</b>	<b>7,370</b>	<b>36,037</b>	<b>6.6%</b>	<b>33,827</b>	<b>6.5%</b>
Coombe Women and Infants University Hospital	1,340	1,327	572	154	115	145	625	9.3%	571	9.5%
Midland Regional Hospital - Portlaoise	7,338	7,419	3,290	600	542	620	2,977	-9.5%	3,288	-9.5%
Midland Regional Hospital - Tullamore	8,786	8,781	3,608	874	783	853	3,999	10.8%	3,608	10.8%
Naas General Hospital	9,152	9,002	3,660	785	768	768	3,868	5.7%	3,661	5.7%
St. James's Hospital	18,237	17,841	7,281	1,681	1,484	1,478	7,596	4.3%	7,300	4.1%
St. Luke's Radiation Oncology Network	150	155	76	14	13	12	69	-9.2%	76	-9.2%
Tallaght Hospital - Adults	14,416	14,352	5,892	1,288	1,287	1,218	6,140	4.2%	5,892	4.2%
<b>Dublin Midlands Hospital Group</b>	<b>59,419</b>	<b>58,877</b>	<b>24,379</b>	<b>5,396</b>	<b>4,992</b>	<b>5,094</b>	<b>25,274</b>	<b>3.7%</b>	<b>24,396</b>	<b>3.6%</b>
Beaumont Hospital	17,283	16,753	6,768	1,612	1,500	1,651	7,666	13.3%	6,771	13.2%
Cavan General Hospital	13,004	13,043	5,604	1,105	981	1,030	5,280	-5.8%	5,604	-5.8%
Connolly Hospital - Blanchardstown	10,993	10,996	4,462	1,077	995	972	5,217	16.9%	4,465	16.8%
Our Lady of Lourdes Hospital Drogheda	19,802	19,617	8,162	1,978	2,028	1,978	9,785	19.9%	8,162	19.9%
Rotunda Hospital	2,290	2,275	883	219	238	218	1,068	21.0%	883	21.0%
<b>RCSI Hospitals Group</b>	<b>63,372</b>	<b>62,684</b>	<b>25,879</b>	<b>5,991</b>	<b>5,742</b>	<b>5,849</b>	<b>29,016</b>	<b>12.1%</b>	<b>25,885</b>	<b>12.1%</b>
Bantry General Hospital	4,183	4,136	1,733	381	368	353	1,807	4.3%	1,731	4.4%
Cork University Hospital	26,979	27,240	11,499	2,243	2,300	2,300	11,205	-2.6%	11,499	-2.6%
Mallow General Hospital	4,310	4,321	1,912	364	341	301	1,788	-6.5%	1,912	-6.5%
Mercy University Hospital Cork	8,484	8,440	3,594	744	636	702	3,465	-3.6%	3,594	-3.6%
South Infirmary/Victoria University Hospital Cork	947	942	410	99	89	86	438	6.8%	410	6.8%
South Tipperary General Hospital	9,406	9,298	3,824	743	716	752	3,961	3.6%	3,824	3.6%
University Hospital Kerry	10,810	11,191	4,560	1,007	915	958	4,665	2.3%	4,526	3.1%
University Hospital Waterford	14,693	14,582	6,033	1,278	1,278	1,369	6,327	4.9%	6,033	4.9%
<b>South/South West Hospital Group</b>	<b>79,812</b>	<b>80,150</b>	<b>33,565</b>	<b>6,859</b>	<b>6,643</b>	<b>6,821</b>	<b>33,656</b>	<b>0.3%</b>	<b>33,529</b>	<b>0.4%</b>
Croom Hospital	439	428	199	29	21	35	166	-16.6%	199	-16.6%
Ennis Hospital	3,980	3,842	1,699	325	329	389	1,734	2.1%	1,699	2.1%
Nenagh Hospital	1,742	1,712	695	150	156	159	726	4.5%	695	4.5%
St John's Hospital	1,716	1,258	473	322	319	313	1,582	234.5%	473	234.5%
University Hospital, Limerick	21,992	21,769	9,278	2,156	2,206	2,124	10,345	11.5%	9,276	11.5%
University Maternity Hospital	780	792	339	81	65	65	335	-1.2%	339	-1.2%
<b>University of Limerick Hospital Group</b>	<b>30,649</b>	<b>29,801</b>	<b>12,683</b>	<b>3,063</b>	<b>3,096</b>	<b>3,085</b>	<b>14,888</b>	<b>17.4%</b>	<b>12,681</b>	<b>17.4%</b>
Galway University Hospitals	22,433	22,626	9,643	2,033	1,999	1,939	9,658	0.2%	9,643	0.2%
Letterkenny General Hospital	17,858	17,616	7,352	1,581	1,546	1,548	7,834	6.6%	7,352	6.6%
Mayo General Hospital	14,241	14,169	5,728	1,177	1,070	1,208	5,797	1.2%	5,728	1.2%
Portiuncula Hospital Ballinasloe	8,396	8,416	3,799	803	705	771	3,709	-2.4%	3,799	-2.4%
Roscommon Hospital	864	851	365	105	91	101	444	21.6%	365	21.6%
Sliigo Regional Hospital	13,594	13,536	5,724	1,144	1,017	1,134	5,609	-2.0%	5,724	-2.0%
<b>Saolta University Health Care Group</b>	<b>77,386</b>	<b>77,214</b>	<b>32,611</b>	<b>6,843</b>	<b>6,428</b>	<b>6,701</b>	<b>33,051</b>	<b>1.3%</b>	<b>32,611</b>	<b>1.3%</b>
Children's University Hospital Temple Street	5,860	5,770	2,460	515	462	537	2,549	3.6%	2,460	3.6%
National Children's Hospital at Tallaght Hospital	5,126	5,278	2,443	550	557	556	2,549	4.3%	2,443	4.3%
Our Lady's Children's Hospital, Crumlin	7,151	7,034	2,819	672	682	708	3,374	19.7%	2,820	19.6%
<b>Children's Hospital Group</b>	<b>18,137</b>	<b>18,082</b>	<b>7,722</b>	<b>1,737</b>	<b>1,701</b>	<b>1,801</b>	<b>8,472</b>	<b>9.7%</b>	<b>7,723</b>	<b>9.7%</b>
<b>National Total</b>	<b>412,132</b>	<b>408,885</b>	<b>170,633</b>	<b>37,284</b>	<b>35,908</b>	<b>36,721</b>	<b>180,394</b>	<b>5.7%</b>	<b>170,652</b>	<b>5.7%</b>

### Notes:

1. Data source HPO HIPE
2. All Hospitals who report Emergency Discharges are included in this report.

# Maternity Discharges using HIPE data

	ABF Outturn 2015	ABF Target/Expected		2016			Year To Date 2016		Same Period Last	
		Full Year	YTD	Mar-16	Apr-16	May-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	63	72	34	7	4	5	20	-41.2%	34	-41.2%
Midland Regional Hospital Mullingar	8,478	8,432	3,545	688	648	639	3,310	-6.6%	3,545	-6.6%
National Maternity Hospital	13,635	13,655	5,555	1,113	1,158	1,130	5,560	0.1%	5,555	0.1%
St. Columcille's Hospital	1	1	0		1	1	2		0	
St. Luke's Hospital Kilkenny	2,899	2,922	1,215	251	220	253	1,158	-4.7%	1,215	-4.7%
St. Vincent's University Hospital	70	76	38	7	5	7	32	-15.8%	38	-15.8%
Wexford General Hospital	3,075	3,081	1,226	233	232	244	1,224	-0.2%	1,226	-0.2%
<b>Ireland East Hospital Group</b>	<b>28,221</b>	<b>28,239</b>	<b>11,613</b>	<b>2,299</b>	<b>2,268</b>	<b>2,279</b>	<b>11,306</b>	<b>-2.6%</b>	<b>11,613</b>	<b>-2.6%</b>
Coombe Women and Infants University Hospital	17,052	17,008	6,673	1,435	1,401	1,480	7,220	8.2%	6,673	8.2%
Midland Regional Hospital - Portlaoise	4,920	5,058	2,100	396	353	417	1,892	-9.9%	2,101	-9.9%
Midland Regional Hospital - Tullamore	2	1	1				0	-100.0%	1	-100.0%
Naas General Hospital	20	23	8		1	1	3	-62.5%	10	-70.0%
St. James's Hospital	12	12	4	2	2	3	7	75.0%	4	75.0%
Tallaght Hospital - Adults	62	65	25	7	12	5	41	64.0%	25	64.0%
<b>Dublin Midlands Hospital Group</b>	<b>22,068</b>	<b>22,167</b>	<b>8,811</b>	<b>1,840</b>	<b>1,769</b>	<b>1,906</b>	<b>9,163</b>	<b>4.0%</b>	<b>8,814</b>	<b>4.0%</b>
Beaumont Hospital	2	1	1				0	-100.0%	1	-100.0%
Cavan General Hospital	3,488	3,586	1,527	295	290	254	1,372	-10.2%	1,527	-10.2%
Connolly Hospital - Blanchardstown	13	7	4		2	2	6	50.0%	4	50.0%
Our Lady of Lourdes Hospital Drogheda	6,968	7,081	2,971	578	556	583	2,837	-4.5%	2,971	-4.5%
Rotunda Hospital	11,989	12,011	4,951	975	1,068	956	4,926	-0.5%	4,951	-0.5%
<b>RCSI Hospitals Group</b>	<b>22,460</b>	<b>22,686</b>	<b>9,454</b>	<b>1,848</b>	<b>1,916</b>	<b>1,795</b>	<b>9,141</b>	<b>-3.3%</b>	<b>9,454</b>	<b>-3.3%</b>
Bantry General Hospital	2	2	0			2	2		0	
Cork University Hospital	11,312	11,159	4,503	934	923	878	4,551	1.1%	4,503	1.1%
Mallow General Hospital	0	0				1	1		0	
Mercy University Hospital Cork	1	1	1				0	-100.0%	1	-100.0%
South Tipperary General Hospital	2,128	2,130	857	181	171	177	856	-0.1%	857	-0.1%
University Hospital Kerry	2,862	2,037	1,160	275	214	213	1,171	0.9%	1,247	-6.1%
University Hospital Waterford	3,180	3,189	1,314	228	247	244	1,188	-9.6%	1,315	-9.7%
<b>South/South West Hospital Group</b>	<b>19,485</b>	<b>18,518</b>	<b>7,835</b>	<b>1,618</b>	<b>1,555</b>	<b>1,515</b>	<b>7,769</b>	<b>-0.8%</b>	<b>7,923</b>	<b>-1.9%</b>
Ennis Hospital	1	1	0		2		2		0	
St John's Hospital	1	1	1				0	-100.0%	1	-100.0%
University Hospital, Limerick	183	185	78	28	10	15	76	-2.6%	78	-2.6%
University Maternity Hospital	7,009	6,971	2,943	587	548	557	2,760	-6.2%	2,943	-6.2%
<b>University of Limerick Hospital Group</b>	<b>7,194</b>	<b>7,158</b>	<b>3,022</b>	<b>615</b>	<b>560</b>	<b>572</b>	<b>2,838</b>	<b>-6.1%</b>	<b>3,022</b>	<b>-6.1%</b>
Galway University Hospitals	6,144	6,059	2,720	398	403	388	2,095	-23.0%	2,721	-23.0%
Letterkenny General Hospital	3,735	3,586	1,407	357	335	367	1,732	23.1%	1,407	23.1%
Mayo General Hospital	2,314	2,340	946	171	179	158	901	-4.8%	946	-4.8%
Portiuncula Hospital Ballinasloe	3,832	3,904	1,726	336	327	311	1,626	-5.8%	1,726	-5.8%
Sligo Regional Hospital	2,256	2,233	950	190	162	175	914	-3.8%	950	-3.8%
<b>Saolta University Health Care Group</b>	<b>18,281</b>	<b>18,122</b>	<b>7,749</b>	<b>1,452</b>	<b>1,406</b>	<b>1,399</b>	<b>7,268</b>	<b>-6.2%</b>	<b>7,750</b>	<b>-6.2%</b>
<b>National Total</b>	<b>117,709</b>	<b>116,890</b>	<b>48,484</b>	<b>9,672</b>	<b>9,474</b>	<b>9,466</b>	<b>47,485</b>	<b>-2.1%</b>	<b>48,576</b>	<b>-2.2%</b>

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Maternity Discharges are included in this report.

## Emergency Care - All Emergency Presentations

	Outturn 2015	Target/Expected Activity		2016			Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Apr-16	May-16	Jun-16	Reported Actual YTD	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	58,900	59,496	29,325	5,093	5,135	4,983	30,234	3.1%	29,031	4.1%
Midland Regional Hospital Mullingar	36,224	35,893	18,436	2,952	3,117	2,906	17,630	-4.4%	18,193	-3.1%
Our Lady's Hospital Navan	19,945	20,194	10,188	1,816	1,786	1,617	10,058	-1.3%	10,061	0.0%
St. Columcilles Hospital	6,018	6,078	2,869	513	596	555	3,185	11.0%	2,841	12.1%
St Luke's Hospital Kilkenny	46,193	45,491	22,763	3,901	4,229	4,188	23,947	5.2%	22,531	6.3%
St. Michael's Hospital	16,577	16,527	8,114	1,471	1,548	1,547	8,799	8.4%	8,138	8.1%
St. Vincent's University Hospital	50,610	50,810	25,259	4,187	4,342	4,149	25,038	-0.9%	25,157	-0.5%
Wexford General Hospital	39,070	39,150	19,340	3,428	3,657	3,356	20,404	5.5%	19,300	5.7%
<b>Ireland East Hospital Group</b>	<b>273,537</b>	<b>273,639</b>	<b>136,294</b>	<b>23,361</b>	<b>24,410</b>	<b>23,301</b>	<b>139,295</b>	<b>2.2%</b>	<b>135,252</b>	<b>3.0%</b>
Midland Regional Hospital Portlaoise	38,968	38,856	19,470	3,381	3,463	3,141	19,980	2.6%	19,529	2.3%
Midland Regional Hospital Tullamore	32,031	32,585	16,345	2,902	3,156	2,668	16,492	0.9%	16,067	2.6%
Naas General Hospital	27,089	27,156	13,358	2,275	2,434	2,372	13,914	4.2%	13,325	4.4%
St. James's Hospital	46,890	46,970	23,015	3,872	4,038	3,947	23,777	3.3%	23,020	3.3%
Tallaght Hospital - Adults	45,617	45,751	22,644	4,099	4,260	4,188	24,469	8.1%	22,556	8.5%
<b>Dublin Midlands Hospital Group</b>	<b>190,595</b>	<b>191,318</b>	<b>94,833</b>	<b>16,529</b>	<b>17,351</b>	<b>16,316</b>	<b>98,632</b>	<b>4.0%</b>	<b>94,497</b>	<b>4.4%</b>
Beaumont Hospital	50,618	50,550	24,395	4,337	4,553	4,482	26,199	7.4%	24,428	7.2%
Cavan General Hospital	37,287	36,679	18,435	3,349	3,326	3,122	19,986	8.4%	18,741	6.6%
Connolly Hospital Blanchardstown	34,116	33,937	16,540	2,997	3,081	3,011	18,220	10.2%	16,597	9.8%
Our Lady of Lourdes Hospital Drogheda	53,155	53,105	26,564	4,881	5,267	4,699	29,004	9.2%	26,588	9.1%
<b>RCSI Hospitals Group</b>	<b>175,122</b>	<b>174,272</b>	<b>85,935</b>	<b>15,564</b>	<b>16,227</b>	<b>15,314</b>	<b>93,409</b>	<b>8.7%</b>	<b>86,354</b>	<b>8.2%</b>
Bantry General Hospital	4,642	4,764	2,296	423	456	422	2,328	1.4%	2,237	4.1%
Cork University Hospital	66,300	66,028	32,110	5,693	5,956	5,608	33,801	5.3%	32,232	4.9%
Mallow General Hospital	5,519	5,470	2,590	551	649	599	3,046	17.6%	2,613	16.6%
Mercy University Hospital Cork	47,756	31,782	15,714	4,227	4,554	4,280	25,184	60.3%	23,427	7.5%
South Tipperary General Hospital	39,295	38,885	19,206	3,444	3,691	3,388	20,855	8.6%	19,410	7.4%
University Hospital Kerry	35,742	36,219	17,952	3,074	3,489	3,232	18,855	5.0%	17,714	6.4%
University Hospital Waterford	51,379	51,587	25,200	4,555	4,933	4,742	27,594	9.5%	25,098	9.9%
<b>South/South West Hospital Group</b>	<b>250,633</b>	<b>234,734</b>	<b>115,066</b>	<b>21,967</b>	<b>23,728</b>	<b>22,271</b>	<b>131,663</b>	<b>14.4%</b>	<b>122,731</b>	<b>7.3%</b>
Ennis Hospital	8,998	9,145	4,304	812	883	790	4,551	5.7%	4,235	7.5%
Nenagh Hospital	8,051	8,434	4,481	671	813	744	3,987	-11.0%	4,278	-6.8%
St. John's Hospital	9,708	9,795	4,768	857	968	875	5,089	6.7%	4,726	7.7%

## Emergency Care - All Emergency Presentations

	Outturn 2015	Target/Expected Activity		2016			Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Apr-16	May-16	Jun-16	Reported Actual YTD	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
University Hospital, Limerick	61,300	61,121	30,396	5,330	5,709	5,310	32,158	5.8%	30,482	5.5%
<b>University of Limerick Hospital Group</b>	<b>88,057</b>	<b>88,494</b>	<b>43,950</b>	<b>7,670</b>	<b>8,373</b>	<b>7,719</b>	<b>45,785</b>	<b>4.2%</b>	<b>43,721</b>	<b>4.7%</b>
Galway University Hospitals	62,598	63,498	32,245	5,193	5,432	5,222	31,376	-2.7%	31,787	-1.3%
Letterkenny General Hospital	41,966	42,292	20,943	3,374	3,680	3,568	20,954	0.1%	20,755	1.0%
Mayo General Hospital	35,842	35,876	17,578	3,051	3,349	3,090	18,599	5.8%	17,561	5.9%
Portiuncula Hospital Ballinasloe	24,413	24,467	12,155	2,237	2,277	2,139	13,308	9.5%	12,127	9.7%
Roscommon Hospital	5,118	5,119	2,471	424	492	446	2,393	-3.1%	2,470	-3.1%
Sligo Regional Hospital	43,407	42,976	20,819	3,705	3,898	3,961	23,394	12.4%	21,014	11.3%
<b>Saolta University Health Care Group</b>	<b>213,344</b>	<b>214,228</b>	<b>106,211</b>	<b>17,984</b>	<b>19,128</b>	<b>18,426</b>	<b>110,024</b>	<b>3.6%</b>	<b>105,714</b>	<b>4.1%</b>
Children's University Hospital Temple Street	48,885	47,851	24,546	4,566	4,902	4,226	27,309	11.3%	25,070	8.9%
National Children's Hospital at Tallaght Hospital	32,551	34,849	16,508	3,109	3,244	2,767	17,829	8.0%	16,812	6.0%
Our Lady's Children's Hospital, Crumlin	36,312	33,097	18,596	3,112	3,416	2,953	19,096	2.7%	18,767	1.8%
<b>Children's Hospital Group</b>	<b>117,748</b>	<b>115,797</b>	<b>59,651</b>	<b>10,787</b>	<b>11,562</b>	<b>9,946</b>	<b>64,234</b>	<b>7.7%</b>	<b>60,649</b>	<b>5.9%</b>
<b>National Total</b>	<b>1,309,036</b>	<b>1,292,483</b>	<b>641,939</b>	<b>113,862</b>	<b>120,779</b>	<b>113,293</b>	<b>683,042</b>	<b>6.4%</b>	<b>648,918</b>	<b>5.3%</b>

Notes:

1. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
2. Mullingar January to March 2015 Return ED Attendances included with New ED attendances. They are able to separate out from April 2015 onwards

# New ED Attendances

	Outturn 2015	Target/Expected Activity		2016			Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Apr-16	May-16	Jun-16	Reported Actual YTD	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	55,622	56,206	27,783	4,814	4,908	4,777	28,712	3.3%	27,494	4.4%
Midland Regional Hospital Mullingar	29,358	29,319	15,006	2,647	2,806	2,587	15,817	5.4%	15,026	5.3%
Our Lady's Hospital Navan	17,934	18,096	9,099	1,639	1,605	1,462	9,052	-0.5%	9,017	0.4%
St Luke's Hospital Kilkenny	38,769	39,139	19,497	2,990	3,280	3,226	18,305	-6.1%	19,313	-5.2%
St. Michael's Hospital	13,122	12,997	6,343	1,272	1,300	1,247	7,446	17.4%	6,404	16.3%
St. Vincent's University Hospital	48,378	48,496	24,031	4,087	4,206	4,003	24,309	1.2%	23,973	1.4%
Wexford General Hospital	31,364	31,450	15,542	2,771	2,972	2,716	16,370	5.3%	15,499	5.6%
<b>Ireland East Hospital Group</b>	<b>234,547</b>	<b>235,703</b>	<b>117,300</b>	<b>20,220</b>	<b>21,077</b>	<b>20,018</b>	<b>120,011</b>	<b>2.3%</b>	<b>116,726</b>	<b>2.8%</b>
Midland Regional Hospital Portlaoise	32,404	32,161	16,143	2,888	2,907	2,634	16,930	4.9%	16,265	4.1%
Midland Regional Hospital Tullamore	30,296	30,794	15,422	2,740	2,963	2,505	15,528	0.7%	15,173	2.3%
Naas General Hospital	24,951	25,013	12,300	2,124	2,242	2,223	12,941	5.2%	12,270	5.5%
St. James's Hospital	45,137	45,228	22,155	3,722	3,911	3,811	22,969	3.7%	22,155	3.7%
Tallaght Hospital - Adults	40,475	40,570	19,975	3,628	3,756	3,623	21,645	8.4%	19,928	8.6%
<b>Dublin Midlands Hospital Group</b>	<b>173,263</b>	<b>173,765</b>	<b>85,996</b>	<b>15,102</b>	<b>15,779</b>	<b>14,796</b>	<b>90,013</b>	<b>4.7%</b>	<b>85,791</b>	<b>4.9%</b>
Beaumont Hospital	46,251	46,137	22,297	3,981	4,147	4,090	24,019	7.7%	22,352	7.5%
Cavan General Hospital	28,613	28,388	14,252	2,536	2,589	2,421	15,107	6.0%	14,365	5.2%
Connolly Hospital Blanchardstown	30,874	30,693	14,778	2,760	2,838	2,785	16,784	13.6%	14,865	12.9%
Our Lady of Lourdes Hospital Drogheda	49,040	49,086	24,600	4,474	4,843	4,340	26,651	8.3%	24,577	8.4%
<b>RCSI Hospitals Group</b>	<b>154,778</b>	<b>154,305</b>	<b>75,928</b>	<b>13,751</b>	<b>14,417</b>	<b>13,636</b>	<b>82,561</b>	<b>8.7%</b>	<b>76,159</b>	<b>8.4%</b>
Cork University Hospital	61,851	61,717	30,145	5,199	5,481	5,149	31,063	3.0%	30,210	2.8%
Mercy University Hospital Cork	28,694	28,455	14,026	2,468	2,655	2,557	15,217	8.5%	14,144	7.6%
South Tipperary General Hospital	25,477	25,368	12,491	2,227	2,341	2,183	13,402	7.3%	12,545	6.8%
University Hospital Kerry	30,370	30,696	15,132	2,610	2,833	2,698	15,864	4.8%	14,971	6.0%
University Hospital Waterford	43,913	44,146	21,637	3,936	4,278	4,034	23,675	9.4%	21,523	10.0%
<b>South/South West Hospital Group</b>	<b>190,305</b>	<b>190,383</b>	<b>93,431</b>	<b>16,440</b>	<b>17,588</b>	<b>16,621</b>	<b>99,221</b>	<b>6.2%</b>	<b>93,393</b>	<b>6.2%</b>
University Hospital, Limerick	57,297	57,007	28,242	5,010	5,238	4,875	30,028	6.3%	28,386	5.8%
<b>University of Limerick Hospital Group</b>	<b>57,297</b>	<b>57,007</b>	<b>28,242</b>	<b>5,010</b>	<b>5,238</b>	<b>4,875</b>	<b>30,028</b>	<b>6.3%</b>	<b>28,386</b>	<b>5.8%</b>
Galway University Hospitals	58,278	59,095	29,919	4,866	5,009	4,843	29,177	-2.5%	29,505	-1.1%
Letterkenny General Hospital	34,975	34,877	16,944	3,076	3,304	3,202	18,770	10.8%	16,992	10.5%
Mayo General Hospital	34,798	34,842	17,137	2,946	3,230	2,976	17,981	4.9%	17,115	5.1%
Portiuncula Hospital Ballinasloe	22,547	22,610	11,321	2,051	2,119	1,986	12,319	8.8%	11,289	9.1%
Sligo Regional Hospital	31,450	31,409	15,447	2,667	2,786	2,751	16,349	5.8%	15,467	5.7%
<b>Saolta University Health Care Group</b>	<b>182,048</b>	<b>182,833</b>	<b>90,767</b>	<b>15,606</b>	<b>16,448</b>	<b>15,758</b>	<b>94,596</b>	<b>4.2%</b>	<b>90,368</b>	<b>4.7%</b>
Children's University Hospital Temple Street	46,971	45,894	23,404	4,464	4,796	4,105	26,659	13.9%	23,953	11.3%
National Children's Hospital at Tallaght Hospital	30,331	32,708	15,543	2,886	2,976	2,596	16,520	6.3%	15,672	5.4%
Our Lady's Children's Hospital, Crumlin	33,267	30,081	16,939	2,901	3,143	2,745	17,711	4.6%	17,228	2.8%
<b>Children's Hospital Group</b>	<b>110,569</b>	<b>108,683</b>	<b>55,885</b>	<b>10,251</b>	<b>10,915</b>	<b>9,446</b>	<b>60,890</b>	<b>9.0%</b>	<b>56,853</b>	<b>7.1%</b>
<b>National Total</b>	<b>1,102,807</b>	<b>1,102,680</b>	<b>547,550</b>	<b>96,380</b>	<b>101,462</b>	<b>95,150</b>	<b>577,320</b>	<b>5.4%</b>	<b>547,676</b>	<b>5.4%</b>

Notes:

1. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
2. Mullingar January to March 2015 Return ED Attendances included with New ED attendances. They are able to separate out from April 2015 onwards

## Return ED Attendances

	Outturn 2015	Target/Expected Activity		2016			Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Apr-16	May-16	Jun-16	Reported Actual YTD	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	3,278	3,290	1,543	279	227	206	1,522	-1.3%	1,537	-1.0%
Midland Regional Hospital Mullingar	2,543	2,250	1,125	305	311	319	1,813	61.1%	863	110.1%
Our Lady's Hospital Navan	2,011	2,098	1,089	177	181	155	1,006	-7.6%	1,044	-3.6%
St Luke's Hospital Kilkenny	6,260	6,352	3,265	295	274	264	1,605	-50.8%	3,218	-50.1%
St. Michael's Hospital	3,455	3,530	1,771	199	248	300	1,353	-23.6%	1,734	-22.0%
St. Vincent's University Hospital	2,232	2,314	1,228	100	136	146	729	-40.6%	1,184	-38.4%
Wexford General Hospital	3,915	3,947	1,956	368	357	340	2,133	9.1%	1,940	9.9%
<b>Ireland East Hospital Group</b>	<b>23,694</b>	<b>23,781</b>	<b>11,977</b>	<b>1,723</b>	<b>1,734</b>	<b>1,730</b>	<b>10,161</b>	<b>-15.2%</b>	<b>11,520</b>	<b>-11.8%</b>
Midland Regional Hospital Portlaoise	3,834	3,943	1,882	293	289	254	1,621	-13.9%	1,830	-11.4%
Midland Regional Hospital Tullamore	1,735	1,792	923	162	193	163	964	4.4%	894	7.8%
Naas General Hospital	2,138	2,143	1,058	151	192	149	973	-8.0%	1,055	-7.8%
St. James's Hospital	1,753	1,742	860	150	127	136	808	-6.0%	865	-6.6%
Tallaght Hospital - Adults	5,076	5,165	2,668	442	478	523	2,665	-0.1%	2,622	1.6%
<b>Dublin Midlands Hospital Group</b>	<b>14,536</b>	<b>14,785</b>	<b>7,390</b>	<b>1,198</b>	<b>1,279</b>	<b>1,225</b>	<b>7,031</b>	<b>-4.9%</b>	<b>7,266</b>	<b>-3.2%</b>
Beaumont Hospital	3,685	3,744	1,779	297	340	329	1,806	1.5%	1,751	3.1%
Cavan General Hospital	2,967	2,932	1,490	284	254	250	1,627	9.2%	1,508	7.9%
Connolly Hospital Blanchardstown	3,188	3,244	1,762	237	243	226	1,436	-18.5%	1,732	-17.1%
Our Lady of Lourdes Hospital Drogheda	3,439	3,338	1,644	388	358	311	2,078	26.4%	1,694	22.7%
<b>RCSI Hospitals Group</b>	<b>13,279</b>	<b>13,258</b>	<b>6,676</b>	<b>1,206</b>	<b>1,195</b>	<b>1,116</b>	<b>6,947</b>	<b>4.1%</b>	<b>6,685</b>	<b>3.9%</b>
Cork University Hospital	4,416	4,266	1,924	493	475	459	2,731	42.0%	1,991	37.2%
Mercy University Hospital Cork	3,253	3,326	1,687	321	317	299	1,648	-2.3%	1,650	-0.1%
South Tipperary General Hospital	3,996	3,966	1,929	373	407	374	2,211	14.6%	1,944	13.7%
University Hospital Kerry	3,311	3,399	1,774	332	314	309	1,793	1.1%	1,728	3.8%
University Hospital Waterford	7,084	7,075	3,378	601	632	674	3,755	11.2%	3,382	11.0%
<b>South/South West Hospital Group</b>	<b>22,060</b>	<b>22,032</b>	<b>10,692</b>	<b>2,120</b>	<b>2,145</b>	<b>2,115</b>	<b>12,138</b>	<b>13.5%</b>	<b>10,695</b>	<b>13.5%</b>
University Hospital, Limerick	4,002	4,113	2,153	320	471	435	2,130	-1.1%	2,095	1.7%
<b>University of Limerick Hospital Group</b>	<b>4,002</b>	<b>4,113</b>	<b>2,153</b>	<b>320</b>	<b>471</b>	<b>435</b>	<b>2,130</b>	<b>-1.1%</b>	<b>2,095</b>	<b>1.7%</b>
Galway University Hospitals	2,991	3,039	1,568	263	333	298	1,623	3.5%	1,543	5.2%
Letterkenny General Hospital	1,612	1,587	783	151	191	191	1,001	27.9%	795	25.9%
Mayo General Hospital	1,044	1,033	442	105	119	114	618	40.0%	446	38.6%
Portiuncula Hospital Ballinasloe	1,093	1,080	436	123	101	98	589	35.1%	441	33.6%
Sligo Regional Hospital	3,411	3,407	1,717	289	294	290	1,761	2.6%	1,719	2.4%
<b>Saolta University Health Care Group</b>	<b>10,151</b>	<b>10,146</b>	<b>4,945</b>	<b>931</b>	<b>1,038</b>	<b>991</b>	<b>5,592</b>	<b>13.1%</b>	<b>4,944</b>	<b>13.1%</b>

<b>Return ED Attendances</b>										
		Target/Expected Activity		2016			Year To Date 2016		Same Period Last Year 2015	
		Outturn 2015	Full Year	YTD	Apr-16	May-16	Jun-16	Reported Actual YTD	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY
Children's University Hospital Temple Street	1,914	1,957	1,142	102	106	121	650	-43.1%	1,117	-41.8%
National Children's Hospital at Tallaght Hospital	1,942	1,860	965	195	236	147	1,149	19.0%	1,008	14.0%
Our Lady's Children's Hospital, Crumlin	3,045	3,016	1,524	211	273	208	1,385	-9.1%	1,539	-10.0%
<b>Children's Hospital Group</b>	<b>6,901</b>	<b>6,833</b>	<b>3,632</b>	<b>508</b>	<b>615</b>	<b>476</b>	<b>3,184</b>	<b>-12.3%</b>	<b>3,664</b>	<b>-13.1%</b>
<b>National Total</b>	<b>94,623</b>	<b>94,948</b>	<b>47,464</b>	<b>8,006</b>	<b>8,477</b>	<b>8,088</b>	<b>47,183</b>	<b>-0.6%</b>	<b>46,869</b>	<b>0.7%</b>

Notes:

1. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
2. Mullingar January to March 2015 Return ED Attendances included with New ED attendances. They are able to separate out from April 2015 onwards
3. Due to reclassification in St Lukes Hospital, Kilkenny, the return attendances are lower and are recorded in 'other EP'

## Other Emergency Presentations

	Outturn 2015	Target/Expected Activity		2016			Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Apr-16	May-16	Jun-16	Reported Actual YTD	% Var YTD Actual v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	0	0	0	0	0	0	0		0	
Midland Regional Hospital Mullingar	4,323	4,324	2,304	0	0	0	0	-100.0%	2,304	-100.0%
Our Lady's Hospital Navan	0	0	0	0	0	0	0		0	
St. Columcilles Hospital	6,018	6,078	2,869	513	596	555	3,185	11.0%	2,841	12.1%
St Luke's Hospital Kilkenny	1,164	0	0	616	675	698	4,037		0	
St. Michael's Hospital	0	0	0	0	0	0	0		0	
St. Vincent's University Hospital	0	0	0	0	0	0	0		0	
Wexford General Hospital	3,791	3,753	1,842	289	328	300	1,901	3.2%	1,861	2.1%
<b>Ireland East Hospital Group</b>	<b>15,296</b>	<b>14,155</b>	<b>7,016</b>	<b>1,418</b>	<b>1,599</b>	<b>1,553</b>	<b>9,123</b>	<b>30.0%</b>	<b>7,006</b>	<b>30.2%</b>
Midland Regional Hospital Portlaoise	2,730	2,752	1,445	200	267	253	1,429	-1.1%	1,434	-0.3%
Midland Regional Hospital Tullamore	0	0	0	0	0	0	0		0	
Naas General Hospital	0	0	0	0	0	0	0		0	
St. James's Hospital	0	0	0	0	0	0	0		0	
Tallaght Hospital - Adults	66	16	1	29	26	42	159		6	2550.0%
<b>Dublin Midlands Hospital Group</b>	<b>2,796</b>	<b>2,768</b>	<b>1,447</b>	<b>229</b>	<b>293</b>	<b>295</b>	<b>1,588</b>	<b>9.8%</b>	<b>1,440</b>	<b>10.3%</b>
Beaumont Hospital	682	670	319	59	66	63	374	17.2%	325	15.1%
Cavan General Hospital	5,707	5,359	2,693	529	483	451	3,252	20.8%	2,868	13.4%
Connolly Hospital Blanchardstown	0	0	0	0	0	0	0		0	
Our Lady of Lourdes Hospital Drogheda	676	681	319	19	66	48	275	-13.8%	317	-13.2%
<b>RCSI Hospitals Group</b>	<b>7,065</b>	<b>6,709</b>	<b>3,331</b>	<b>607</b>	<b>615</b>	<b>562</b>	<b>3,901</b>	<b>17.1%</b>	<b>3,510</b>	<b>11.1%</b>
Bantry General Hospital	4,642	4,764	2,296	423	456	422	2,328	1.4%	2,237	4.1%
Cork University Hospital	33	44	41	1	0	0	7	-83.1%	31	-77.4%
Mallow General Hospital	5,519	5,470	2,590	551	649	599	3,046	17.6%	2,613	16.6%
Mercy University Hospital Cork	15,809	0	0	1,438	1,582	1,424	8,319		7,633	9.0%
South Tipperary General Hospital	9,822	9,552	4,785	844	943	831	5,242	9.5%	4,921	6.5%
University Hospital Kerry	2,061	2,124	1,046	132	342	225	1,198	14.5%	1,015	18.0%
University Hospital Waterford	382	365	184	18	23	34	164	-11.1%	193	-15.0%
<b>South/South West Hospital Group</b>	<b>38,268</b>	<b>22,318</b>	<b>10,943</b>	<b>3,407</b>	<b>3,995</b>	<b>3,535</b>	<b>20,304</b>	<b>85.5%</b>	<b>18,643</b>	<b>8.9%</b>
Ennis Hospital	8,998	9,145	4,304	812	883	790	4,551	5.7%	4,235	7.5%
Nenagh Hospital	8,051	8,434	4,481	671	813	744	3,987	-11.0%	4,278	-6.8%
St. John's Hospital	9,708	9,795	4,768	857	968	875	5,089	6.7%	4,726	7.7%



## Other Emergency Presentations

	Outturn 2015	Target/Expected Activity		2016			Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Apr-16	May-16	Jun-16	Reported Actual YTD	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
University Hospital, Limerick	1	1	1	0	0	0	0	-100.0%	1	-100.0%
<b>University of Limerick Hospital Group</b>	26,758	<b>27,375</b>	<b>13,555</b>	<b>2,340</b>	<b>2,664</b>	<b>2,409</b>	<b>13,627</b>	<b>0.5%</b>	<b>13,240</b>	<b>2.9%</b>
Galway University Hospitals	1,329	1,364	758	64	90	81	576	-24.0%	739	-22.1%
Letterkenny General Hospital	5,379	5,828	3,216	147	185	175	1,183	-63.2%	2,968	-60.1%
Mayo General Hospital	0	0	0				0		0	
Portiuncula Hospital Ballinasloe	773	777	399	63	57	55	400	0.3%	397	0.8%
Roscommon Hospital	5,118	5,119	2,471	424	492	446	2,393	-3.1%	2,470	-3.1%
Sligo Regional Hospital	8,546	8,161	3,656	749	818	920	5,284	44.5%	3,828	38.0%
<b>Saolta University Health Care Group</b>	<b>21,145</b>	<b>21,249</b>	<b>10,499</b>	<b>1,447</b>	<b>1,642</b>	<b>1,677</b>	<b>9,836</b>	<b>-6.3%</b>	<b>10,402</b>	<b>-5.4%</b>
Children's University Hospital Temple Street	0	0	0	0	0	0	0		0	
National Children's Hospital at Tallaght Hospital	278	281	0	28	32	24	160		132	21.2%
Our Lady's Children's Hospital, Crumlin	0	0	133	0	0	0	0	-100.0%	0	
<b>Children's Hospital Group</b>	<b>278</b>	<b>281</b>	<b>133</b>	<b>28</b>	<b>32</b>	<b>24</b>	<b>160</b>	<b>20.0%</b>	<b>132</b>	<b>21.2%</b>
<b>National Total</b>	<b>111,606</b>	<b>94,855</b>	<b>46,925</b>	<b>9,476</b>	<b>10,840</b>	<b>10,055</b>	<b>58,539</b>	<b>24.8%</b>	<b>54,373</b>	<b>7.7%</b>

Notes:

1. Mullingar January to March 2015 Return ED Attendances included with New ED attendances. They are able to separate out from April 2015 onwards
2. Due to reclassification in St Lukes Hospital, Kilkenny, the return attendances are lower and are in 'other EP'
3. Due to reclassification Mullingar no longer submit 'other EP'

# Outpatient Attendances

	Target/Expected Activity 2016			Actual June YTD 2016					SPLY				
	Outturn 2015	Full Year	YTD	New Attendances	Return Attendances	Total Attendances	New : Return Ratio 2016	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015	New Attendances	Return Attendances	New : Return Ratio 2015
Cappagh National Orthopaedic Hospital	7,303	7,215	3,635	1,632	2,464	4,096	1.5	12.7%	3,679	11.3%	1,311	2,368	1.8
Mater Misericordiae University Hospital	233,383	231,298	116,054	42,992	76,137	119,129	1.8	2.6%	117,100	1.7%	41,843	75,257	1.8
Midland Regional Hospital Mullingar	48,172	50,362	24,349	6,479	18,873	25,352	2.9	4.1%	23,290	8.9%	5,381	17,909	3.3
National Maternity Hospital	124,840	124,047	61,910	20,684	43,190	63,874	2.1	3.2%	62,306	2.5%	21,413	40,893	1.9
Our Lady's Hospital Navan	32,382	32,070	16,356	3,573	11,604	15,177	3.2	-7.2%	16,515	-8.1%	4,018	12,497	3.1
Royal Victoria Eye and Ear Hospital	40,037	40,077	20,788	4,500	15,830	20,330	3.5	-2.2%	20,767	-2.1%	4,433	16,334	3.7
St. Columcilles Hospital	12,730	12,554	6,195	1,783	4,349	6,132	2.4	-1.0%	6,282	-2.4%	1,733	4,549	2.6
St Luke's Hospital Kilkenny	30,948	29,991	14,944	4,666	11,911	16,577	2.6	10.9%	15,421	7.5%	4,486	10,935	2.4
St. Michael's Hospital	19,335	19,528	10,279	3,230	6,348	9,578	2.0	-6.8%	10,177	-5.9%	3,253	6,924	2.1
St. Vincent's University Hospital	144,566	142,431	70,603	17,646	59,073	76,719	3.3	8.7%	72,571	5.7%	17,521	55,050	3.1
Wexford General Hospital	37,229	36,183	17,388	7,041	12,729	19,770	1.8	13.7%	17,891	10.5%	6,322	11,569	1.8
<b>Ireland East Hospital Group</b>	<b>730,925</b>	<b>725,756</b>	<b>362,500</b>	<b>114,226</b>	<b>262,508</b>	<b>376,734</b>	<b>2.3</b>	<b>3.9%</b>	<b>365,999</b>	<b>2.9%</b>	<b>111,714</b>	<b>254,285</b>	<b>2.3</b>
Coombe Women's and Infants University Hospital	116,441	115,165	56,961	19,382	40,369	59,751	2.1	4.9%	57,592	3.7%	18,406	39,186	2.1
Midland Regional Hospital Portlaoise	40,208	39,297	20,098	3,410	16,276	19,686	4.8	-2.1%	20,564	-4.3%	3,347	17,217	5.1
Midland Regional Hospital Tullamore	70,090	69,533	34,573	9,841	25,251	35,092	2.6	1.5%	34,850	0.7%	9,428	25,422	2.7
Naas General Hospital	52,130	51,697	25,808	5,040	22,013	27,053	4.4	4.8%	26,024	4.0%	5,155	20,869	4.0
St. James's Hospital	200,637	197,306	97,904	27,000	75,821	102,821	2.8	5.0%	99,557	3.3%	26,446	73,111	2.8
St. Luke's Radiation Oncology Network	17,957	17,890	9,140	1,876	7,642	9,518	4.1	4.1%	9,174	3.7%	1,691	7,483	4.4
Tallaght Hospital - Adults	120,985	119,153	59,250	13,995	46,839	60,834	3.3	2.7%	60,161	1.1%	13,974	46,187	3.3
<b>Dublin Midlands Hospital Group</b>	<b>618,448</b>	<b>610,041</b>	<b>303,734</b>	<b>80,544</b>	<b>234,211</b>	<b>314,755</b>	<b>2.9</b>	<b>3.6%</b>	<b>307,922</b>	<b>2.2%</b>	<b>78,447</b>	<b>229,475</b>	<b>2.9</b>
Beaumont Hospital	149,460	147,490	73,257	18,542	59,149	77,691	3.2	6.1%	74,235	4.7%	18,503	55,732	3.0
Cavan General Hospital	36,713	36,558	18,566	4,408	13,713	18,121	3.1	-2.4%	18,644	-2.8%	4,478	14,166	3.2
Connolly Hospital Blanchardstown	51,250	50,357	24,898	7,103	19,782	26,885	2.8	8.0%	25,340	6.1%	6,974	18,366	2.6
Louth County Hospital	19,821	19,272	9,423	2,100	7,493	9,593	3.6	1.8%	9,692	-1.0%	2,754	6,938	2.5
Monaghan Hospital	12,427	12,169	6,154	1,897	4,109	6,006	2.2	-2.4%	6,284	-4.4%	2,179	4,105	1.9
Our Lady of Lourdes Hospital Drogheda	104,886	103,249	51,334	12,396	40,213	52,609	3.2	2.5%	52,148	0.9%	12,089	40,059	3.3
Rotunda Hospital	109,139	108,473	54,140	17,289	38,801	56,090	2.2	3.6%	54,472	3.0%	17,350	37,122	2.1
<b>RCSI Hospitals Group</b>	<b>483,696</b>	<b>477,568</b>	<b>237,771</b>	<b>63,735</b>	<b>183,260</b>	<b>246,995</b>	<b>2.9</b>	<b>3.9%</b>	<b>240,815</b>	<b>2.6%</b>	<b>64,327</b>	<b>176,488</b>	<b>2.7</b>
Bantry General Hospital	8,225	8,085	4,050	1,171	3,016	4,187	2.6	3.4%	4,120	1.6%	990	3,130	3.2
Cork University Hospital	174,581	170,783	85,446	25,408	67,934	93,342	2.7	9.2%	87,346	6.9%	22,036	65,310	3.0
Cork University Maternity Hospital	41,795	42,093	21,574	5,396	14,589	19,985	2.7	-7.4%	21,421	-6.7%	6,021	15,400	2.6
Lourdes Orthopaedic Hospital Kilcreene	3,507	3,325	1,556	446	1,557	2,003	3.5	28.7%	1,641	22.1%	535	1,106	2.1
Mallow General Hospital	11,528	11,332	5,976	1,910	3,908	5,818	2.0	-2.7%	6,080	-4.3%	2,042	4,038	2.0
Mercy University Hospital Cork	39,013	36,239	18,433	4,342	15,282	19,624	3.5	6.5%	19,844	-1.1%	3,632	16,212	4.5
South Infirmary/Victoria University Hospital Cork	72,619	71,434	36,374	11,311	24,048	35,359	2.1	-2.8%	37,024	-4.5%	13,518	23,506	1.7
South Tipperary General Hospital	29,240	28,967	14,735	4,205	10,722	14,927	2.5	1.3%	14,874	0.4%	4,018	10,856	2.7
University Hospital Kerry	57,112	56,617	28,626	7,308	19,811	27,119	2.7	-5.3%	28,876	-6.1%	7,890	20,986	2.7
University Hospital Waterford	153,016	150,774	74,920	20,130	53,719	73,849	2.7	-1.4%	76,034	-2.9%	19,035	56,999	3.0

# Outpatient Attendances

	Target/Expected Activity 2016			Actual June YTD 2016					SPLY				
	Outturn 2015	Full Year	YTD	New Attendances	Return Attendances	Total Attendances	New : Return Ratio 2016	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015	New Attendances	Return Attendances	New : Return Ratio 2015
<b>South/South West Hospital Group</b>	<b>590,636</b>	<b>579,649</b>	<b>291,689</b>	<b>81,627</b>	<b>214,586</b>	<b>296,213</b>	<b>2.6</b>	<b>1.6%</b>	<b>297,260</b>	<b>-0.4%</b>	<b>79,717</b>	<b>217,543</b>	<b>2.7</b>
Croom Hospital	11,866	12,047	6,366	1,751	3,763	5,514	2.1	-13.4%	6,382	-13.6%	1,965	4,417	2.2
Ennis Hospital	15,971	15,252	7,043	1,542	6,872	8,414	4.5	19.5%	7,375	14.1%	1,599	5,776	3.6
Nenagh Hospital	10,837	10,119	4,684	1,279	4,709	5,988	3.7	27.9%	5,016	19.4%	1,408	3,608	2.6
St. John's Hospital	10,448	10,332	5,191	1,402	3,936	5,338	2.8	2.8%	5,249	1.7%	1,578	3,671	2.3
University Hospital, Limerick	150,549	148,211	76,904	16,707	63,246	79,953	3.8	4.0%	78,117	2.4%	19,474	58,643	3.0
University Maternity Hospital, Limerick	24,716	24,366	12,190	2,542	9,811	12,353	3.9	1.3%	12,471	-0.9%	2,729	9,742	3.6
<b>University of Limerick Hospital Group</b>	<b>224,387</b>	<b>220,327</b>	<b>112,377</b>	<b>25,223</b>	<b>92,337</b>	<b>117,560</b>	<b>3.7</b>	<b>4.6%</b>	<b>114,610</b>	<b>2.6%</b>	<b>28,753</b>	<b>85,857</b>	<b>3.0</b>
Galway University Hospitals	232,141	226,686	111,620	35,774	87,527	123,301	2.4	10.5%	114,306	7.9%	33,468	80,838	2.4
Letterkenny General Hospital	59,046	57,092	28,072	9,933	21,088	31,021	2.1	10.5%	29,033	6.8%	8,292	20,741	2.5
Mayo General Hospital	58,550	57,580	28,529	8,885	20,151	29,036	2.3	1.8%	29,010	0.1%	11,249	17,761	1.6
Portiuncula Hospital Ballinasloe	45,308	46,612	25,298	5,977	14,907	20,884	2.5	-17.4%	24,590	-15.1%	7,489	17,101	2.3
Roscommon Hospital	16,541	16,324	8,057	2,129	6,967	9,096	3.3	12.9%	8,164	11.4%	2,019	6,145	3.0
Sligo Regional Hospital	84,569	74,382	35,704	14,175	28,373	42,548	2.0	19.2%	40,594	4.8%	12,434	28,160	2.3
<b>Saolta University Health Care Group</b>	<b>496,155</b>	<b>478,675</b>	<b>237,280</b>	<b>76,873</b>	<b>179,013</b>	<b>255,886</b>	<b>2.3</b>	<b>7.8%</b>	<b>245,697</b>	<b>4.1%</b>	<b>74,951</b>	<b>170,746</b>	<b>2.3</b>
Children's University Hospital Temple Street	61,274	60,021	29,369	8,045	23,233	31,278	2.9	6.5%	29,982	4.3%	8,151	21,831	2.7
National Children's Hospital at Tallaght Hospital	24,148	24,416	12,823	4,682	7,307	11,989	1.6	-6.5%	12,683	-5.5%	5,169	7,514	1.5
Our Lady's Children's Hospital, Crumlin	67,806	65,970	32,571	9,066	26,143	35,209	2.9	8.1%	33,478	5.2%	9,367	24,111	2.6
<b>Children's Hospital Group</b>	<b>153,228</b>	<b>150,407</b>	<b>74,764</b>	<b>21,793</b>	<b>56,683</b>	<b>78,476</b>	<b>2.6</b>	<b>5.0%</b>	<b>76,143</b>	<b>3.1%</b>	<b>22,687</b>	<b>53,456</b>	<b>2.4</b>
<b>National Total</b>	<b>3,297,475</b>	<b>3,242,424</b>	<b>1,620,115</b>	<b>464,021</b>	<b>1,222,598</b>	<b>1,686,619</b>	<b>2.6</b>	<b>4.1%</b>	<b>1,648,446</b>	<b>2.3%</b>	<b>460,596</b>	<b>1,187,850</b>	<b>2.6</b>

Notes:

1. Number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period

<b>% of ED patients who leave before completion of treatment</b>							
	<b>Target 2016</b>	<b>Q1 2016</b>		<b>Q2 2016</b>		<b>YTD 2016</b>	
		Number of patients at ED that Did not wait	% ED Attendances that Did Not Wait	Number of patients at ED that Did not wait	% ED Attendances that Did Not Wait	Number of patients at ED that Did not wait	% ED Attendances that Did Not Wait
Mater Misericordiae University Hospital	<5%	2,216	14.8%	2,465	16.2%	4,681	15.5%
Midland Regional Hospital Mullingar	<5%	n/d	n/d	n/d	n/d	n/d	n/d
Our Lady's Hospital Navan	<5%	71	1.5%	63	1.2%	134	1.3%
St Luke's Hospital Kilkenny	<5%	183	1.9%	270	2.6%	453	2.3%
St. Vincent's University Hospital	<5%	n/d	n/d	n/d	n/d	n/d	n/d
Wexford General Hospital	<5%	235	2.6%	278	2.9%	513	2.8%
<b>Ireland East Hospital Group</b>	<5%	<b>2,705</b>	<b>7.0%</b>	<b>3,076</b>	<b>7.6%</b>	<b>5,781</b>	<b>7.3%</b>
Midland Regional Hospital Portlaoise	<5%	492	5.3%	508	5.5%	1,000	5.4%
Midland Regional Hospital Tullamore	<5%	268	3.5%	359	4.1%	627	3.8%
Naas General Hospital	<5%	353	5.2%	367	5.2%	720	5.2%
St. James's Hospital	<5%	2,144	18.0%	1,957	16.5%	4,101	17.2%
Tallaght Hospital - Adults	<5%	1,079	9.1%	1,102	8.9%	2,181	9.0%
<b>Dublin Midlands Hospital Group</b>	<5%	<b>3,844</b>	<b>10.0%</b>	<b>4,293</b>	<b>8.7%</b>	<b>8,629</b>	<b>8.9%</b>
Beaumont Hospital	<5%	376	3.0%	450	3.4%	826	3.2%
Cavan General Hospital	<5%	248	3.0%	247	3.0%	495	3.0%
Connolly Hospital Blanchardstown	<5%	798	8.7%	689	7.6%	1,487	8.2%
Our Lady of Lourdes Hospital Drogheda	<5%	493	3.5%	648	4.4%	1,141	4.0%
<b>RCSI Hospitals Group</b>	<5%	<b>1,915</b>	<b>4.3%</b>	<b>2,034</b>	<b>4.5%</b>	<b>3,949</b>	<b>4.4%</b>
Cork University Hospital	<5%	570	3.4%	444	2.6%	1,014	3.0%
Mercy University Hospital Cork	<5%	499	6.0%	588	6.8%	1,087	6.4%
South Tipperary General Hospital	<5%	290	3.8%	320	4.0%	610	3.9%
University Hospital Kerry	<5%	381	4.5%	472	5.2%	853	4.8%
University Hospital Waterford	<5%	257	1.9%	316	2.2%	573	2.1%
<b>South/South West Hospital Group</b>	<5%	<b>1,997</b>	<b>3.7%</b>	<b>2,140</b>	<b>3.8%</b>	<b>4,137</b>	<b>3.7%</b>
University Hospital, Limerick	<5%	918	5.8%	808	4.9%	1,726	5.4%
<b>University of Limerick Hospital Group</b>	<5%	<b>918</b>	<b>5.8%</b>	<b>808</b>	<b>4.9%</b>	<b>1,726</b>	<b>5.4%</b>
Galway University Hospitals	<5%	1,054	6.9%	775	5.0%	1,829	5.9%
Letterkenny General Hospital	<5%	226	2.3%	204	2.0%	430	2.2%
Mayo General Hospital	<5%	219	2.4%	271	2.9%	490	2.6%
Portiuncula Hospital Ballinasloe	<5%	235	3.7%	217	3.3%	452	<b>3.5%</b>
Sligo Regional Hospital	<5%	317	3.5%	266	2.9%	583	3.2%
<b>Saolta University Health Care Group</b>	<5%	<b>2,051</b>	<b>4.2%</b>	<b>1,733</b>	<b>3.4%</b>	<b>3,784</b>	<b>3.8%</b>
Children's University Hospital Temple Street	<5%	344	2.5%	386	2.8%	730	2.7%
National Children's Hospital at Tallaght Hospital	<5%	219	2.5%	263	2.9%	482	2.7%
Our Lady's Children's Hospital, Crumlin	<5%	302	3.1%	247	2.6%	549	2.9%
<b>Children's Hospital Group</b>	<5%	<b>865</b>	<b>2.7%</b>	<b>896</b>	<b>2.8%</b>	<b>1,761</b>	<b>2.7%</b>
<b>National Total</b>	<5%	<b>14,787</b>	<b>4.8%</b>	<b>14,980</b>	<b>5.1%</b>	<b>29,767</b>	<b>5.2%</b>

Data source: BIU

Mullingar Hospital unable to provide this data.

St Vincents Hospital started to provide this data in June 2016.

## Adult IP Waiting List June 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	160	183	205	477	266	407	129	36	1	0	0	0	1,864
Mater Misericordiae University Hospital	197	200	130	234	160	246	145	82	100	11	3	0	1,508
Midland Regional Hospital Mullingar	0	4	1	3	1	0	0	0	0	0	0	0	9
Our Lady's Hospital Navan	59	42	48	72	18	16	0	0	0	0	0	0	255
Royal Victoria Eye and Ear Hospital	26	25	26	34	23	55	36	22	28	0	0	0	275
St. Columcilles Hospital	0	0	0	1	0	0	0	0	0	0	0	0	1
St Luke's Hospital Kilkenny	1	4	5	5	6	5	0	2	1	0	0	0	29
St. Michael's Hospital	73	111	42	28	8	1	0	0	0	0	0	0	263
St. Vincent's University Hospital	148	80	81	166	93	117	63	21	27	4	0	0	800
Wexford General Hospital	1	1	2	2	0	0	0	0	0	0	0	0	6
<b>Ireland East Hospital Group</b>	<b>665</b>	<b>650</b>	<b>540</b>	<b>1,022</b>	<b>575</b>	<b>847</b>	<b>373</b>	<b>163</b>	<b>157</b>	<b>15</b>	<b>3</b>	<b>0</b>	<b>5,010</b>
Midland Regional Hospital Portlaoise	3	3	7	4	4	4	0	0	0	0	0	0	25
Midland Regional Hospital Tullamore	58	86	80	236	160	368	192	108	50	3	0	0	1,341
Naas General Hospital	0	0	0	0	0	1	0	0	0	0	0	0	1
St. James's Hospital	93	72	76	246	156	272	129	81	39	6	0	0	1,170
Tallaght Hospital - Adults	105	135	105	224	136	197	106	67	127	69	10	0	1,281
<b>Dublin Midlands Hospital Group</b>	<b>259</b>	<b>296</b>	<b>268</b>	<b>710</b>	<b>456</b>	<b>842</b>	<b>427</b>	<b>256</b>	<b>216</b>	<b>78</b>	<b>10</b>	<b>0</b>	<b>3,818</b>
Beaumont Hospital	202	196	187	468	227	418	213	207	199	77	11	1	2,406
Cavan General Hospital	0	1	0	0	0	0	0	0	0	0	0	0	1
Connolly Hospital Blanchardstown	71	20	62	110	43	81	20	26	21	0	0	0	454
Louth County Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	50	45	50	84	72	87	47	39	43	28	0	0	545
<b>RCSI Hospitals Group</b>	<b>323</b>	<b>262</b>	<b>299</b>	<b>662</b>	<b>342</b>	<b>586</b>	<b>280</b>	<b>272</b>	<b>263</b>	<b>105</b>	<b>11</b>	<b>1</b>	<b>3,406</b>
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	90	67	45	114	76	115	61	34	40	7	1	0	650
Lourdes Orthopaedic Hospital Kilcreene	41	15	14	13	3	2	0	1	0	0	0	0	89
Mallow General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	34	25	9	36	16	37	12	8	10	1	0	0	188
South Infirmary/Victoria University Hospital Cork	94	92	58	88	44	32	22	2	0	0	0	0	432
South Tipperary General Hospital	12	14	6	6	1	1	0	0	0	0	0	0	40
University Hospital Kerry	8	12	9	5	0	0	0	0	0	0	0	0	34
University Hospital Waterford	37	21	35	81	38	85	33	37	11	0	0	0	378
<b>South/South West Hospital Group</b>	<b>316</b>	<b>246</b>	<b>176</b>	<b>343</b>	<b>178</b>	<b>272</b>	<b>128</b>	<b>82</b>	<b>61</b>	<b>8</b>	<b>1</b>	<b>0</b>	<b>1,811</b>
Croom Hospital	33	14	2	6	1	1	0	0	0	0	0	0	57
Ennis Hospital	1	0	6	106	34	70	11	0	0	0	0	0	228
Nenagh Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
St. John's Hospital	79	83	60	142	75	64	14	0	0	0	0	0	517
University Hospital, Limerick	43	48	38	79	46	103	41	20	12	0	0	0	430
<b>University of Limerick Hospital Group</b>	<b>156</b>	<b>145</b>	<b>106</b>	<b>333</b>	<b>156</b>	<b>238</b>	<b>66</b>	<b>20</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,232</b>
Galway University Hospitals	295	269	285	695	341	494	276	229	227	117	6	1	3,235
Letterkenny General Hospital	47	45	52	85	95	47	20	7	6	0	0	0	404
Mayo General Hospital	33	27	23	37	27	50	6	0	0	0	0	0	203

## Adult IP Waiting List June 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Portiuncula Hospital Ballinasloe	3	3	1	5	2	1	0	0	0	0	0	0	15
Roscommon Hospital	1	2	5	5	3	1	0	0	0	0	0	0	17
Sligo Regional Hospital	104	117	97	200	132	113	54	33	22	1	0	0	873
<b>Saolta University Health Care Group</b>	<b>483</b>	<b>463</b>	<b>463</b>	<b>1,027</b>	<b>600</b>	<b>706</b>	<b>356</b>	<b>269</b>	<b>255</b>	<b>118</b>	<b>6</b>	<b>1</b>	<b>4,747</b>
Children's University Hospital Temple Street	0	0	0	0	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Children's Hospital Group</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>National Total</b>	<b>2,202</b>	<b>2,062</b>	<b>1,852</b>	<b>4,097</b>	<b>2,307</b>	<b>3,491</b>	<b>1,630</b>	<b>1,062</b>	<b>964</b>	<b>324</b>	<b>31</b>	<b>2</b>	<b>20,024</b>

Notes:

1. Data Source is NTPF

## Adult DC Waiting List June 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	102	98	85	114	52	82	6	1	0	0	0	0	540
Mater Misericordiae University Hospital	454	410	472	1,107	773	900	450	349	219	12	1	0	5,147
Midland Regional Hospital Mullingar	110	39	32	86	12	4	1	0	0	0	0	0	284
Our Lady's Hospital Navan	53	20	16	11	4	2	0	0	0	0	0	0	106
Royal Victoria Eye and Ear Hospital	239	150	212	465	297	525	186	94	36	0	0	0	2,204
St. Columcilles Hospital	27	13	18	44	2	1	0	0	0	0	0	0	105
St Luke's Hospital Kilkenny	117	88	103	181	76	122	56	29	2	0	0	0	774
St. Michael's Hospital	46	63	15	5	2	0	0	0	0	0	0	0	131
St. Vincent's University Hospital	233	152	171	254	134	157	40	13	15	15	10	6	1,200
Wexford General Hospital	91	79	68	124	69	38	0	0	0	0	0	0	469
<b>Ireland East Hospital Group</b>	<b>1,472</b>	<b>1,112</b>	<b>1,192</b>	<b>2,391</b>	<b>1,421</b>	<b>1,831</b>	<b>739</b>	<b>486</b>	<b>272</b>	<b>27</b>	<b>11</b>	<b>6</b>	<b>10,960</b>
Midland Regional Hospital Portlaoise	34	34	53	63	45	84	7	0	0	0	0	0	320
Midland Regional Hospital Tullamore	128	124	100	235	77	97	25	16	1	0	0	0	803
Naas General Hospital	9	4	1	16	2	1	0	0	0	0	0	0	33
St. James's Hospital	501	422	424	776	396	617	320	179	134	11	0	0	3,780
Tallaght Hospital - Adults	336	347	279	634	332	491	204	106	43	1	0	0	2,773
<b>Dublin Midlands Hospital Group</b>	<b>1,008</b>	<b>931</b>	<b>857</b>	<b>1,724</b>	<b>852</b>	<b>1,290</b>	<b>556</b>	<b>301</b>	<b>178</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>7,709</b>
Beaumont Hospital	541	398	411	744	407	451	246	113	123	29	3	0	3,466
Cavan General Hospital	168	115	83	91	38	22	7	0	0	0	0	0	524
Connolly Hospital Blanchardstown	163	111	136	158	73	70	11	12	6	0	0	0	740
Louth County Hospital	151	117	87	100	32	27	13	1	0	0	0	0	528
Our Lady of Lourdes Hospital Drogheda	28	31	28	61	26	28	22	17	8	7	0	0	256
<b>RCSI Hospitals Group</b>	<b>1,051</b>	<b>772</b>	<b>745</b>	<b>1,154</b>	<b>576</b>	<b>598</b>	<b>299</b>	<b>143</b>	<b>137</b>	<b>36</b>	<b>3</b>	<b>0</b>	<b>5,514</b>
Bantry General Hospital	9	4	8	9	0	0	0	0	0	0	0	0	30
Cork University Hospital	230	143	129	235	106	143	70	38	31	2	0	0	1,127
Lourdes Orthopaedic Hospital Kilcreene	74	33	25	12	8	4	0	0	0	0	0	0	156
Mallow General Hospital	5	3	1	2	1	0	0	0	0	0	0	0	12
Mercy University Hospital Cork	196	120	119	223	155	178	96	38	24	1	0	0	1,150
South Infirmary/Victoria University Hospital Cork	279	168	160	300	91	159	78	64	12	0	0	0	1,311
South Tipperary General Hospital	63	37	32	18	2	1	0	0	0	0	0	0	153
University Hospital Kerry	91	84	46	19	1	0	1	0	0	0	0	0	242
University Hospital Waterford	222	197	283	564	359	717	478	300	75	4	0	0	3,199
<b>South/South West Hospital Group</b>	<b>1,169</b>	<b>789</b>	<b>803</b>	<b>1,382</b>	<b>723</b>	<b>1,202</b>	<b>723</b>	<b>440</b>	<b>142</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>7,380</b>
Croom Hospital	91	82	34	8	4	11	0	0	0	0	0	0	230
Ennis Hospital	65	56	104	25	6	11	0	0	0	0	0	0	267
Nenagh Hospital	60	83	97	175	35	98	40	0	0	0	0	0	588
St. John's Hospital	93	87	75	153	46	73	29	0	0	0	0	0	556
University Hospital, Limerick	259	159	237	444	286	390	379	170	41	1	0	0	2,366
<b>University of Limerick Hospital Group</b>	<b>568</b>	<b>467</b>	<b>547</b>	<b>805</b>	<b>377</b>	<b>583</b>	<b>448</b>	<b>170</b>	<b>41</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>4,007</b>

## Adult DC Waiting List June 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Galway University Hospitals	776	609	675	1,232	690	1,267	870	674	601	72	0	0	<b>7,466</b>
Letterkenny General Hospital	175	157	186	390	141	240	98	22	14	0	0	0	<b>1,423</b>
Mayo General Hospital	223	180	163	251	89	18	1	0	0	0	0	0	<b>925</b>
Portiuncula Hospital Ballinasloe	25	18	19	31	22	16	5	2	1	0	0	0	<b>139</b>
Roscommon Hospital	400	55	196	312	207	314	30	2	5	0	0	0	<b>1,521</b>
Sligo Regional Hospital	343	271	300	550	184	46	8	2	1	0	0	0	<b>1,705</b>
<b>Saolta University Health Care Group</b>	<b>1,942</b>	<b>1,290</b>	<b>1,539</b>	<b>2,766</b>	<b>1,333</b>	<b>1,901</b>	<b>1,012</b>	<b>702</b>	<b>622</b>	<b>72</b>	<b>0</b>	<b>0</b>	<b>13,179</b>
Children's University Hospital Temple Street	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
National Children's Hospital at Tallaght Hospital	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
Our Lady's Children's Hospital, Crumlin	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
<b>Children's Hospital Group</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>National Total</b>	<b>7,210</b>	<b>5,361</b>	<b>5,683</b>	<b>10,222</b>	<b>5,282</b>	<b>7,405</b>	<b>3,777</b>	<b>2,242</b>	<b>1,392</b>	<b>155</b>	<b>14</b>	<b>6</b>	<b>48,749</b>

Notes:

1. Data Source is NTPF



# Child IP Waiting List June 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Cappagh National Orthopaedic Hospital	1	2	2	3	0	0	0	0	0	0	0	8
Mater Misericordiae University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Mullingar	0	0	1	0	0	0	0	0	0	0	0	1
Our Lady's Hospital Navan	0	0	0	0	0	0	0	0	0	0	0	0
Royal Victoria Eye and Ear Hospital	7	6	5	6	3	4	9	4	1	0	0	45
St. Columcilles Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	0	0	0	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Wexford General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
<b>Ireland East Hospital Group</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>9</b>	<b>3</b>	<b>4</b>	<b>9</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>54</b>
Midland Regional Hospital Portlaoise	0	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Tullamore	20	39	32	53	34	25	59	0	0	0	0	262
Naas General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Tallaght Hospital - Adults	0	1	0	0	0	0	0	0	0	0	0	1
<b>Dublin Midlands Hospital Group</b>	<b>20</b>	<b>40</b>	<b>32</b>	<b>53</b>	<b>34</b>	<b>25</b>	<b>59</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>263</b>
Beaumont Hospital	21	23	26	21	32	22	35	12	4	4	1	201
Cavan General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Connolly Hospital Blanchardstown	0	0	0	0	0	0	0	0	0	0	0	0
Louth County Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	5	5	8	13	9	15	21	5	0	0	0	81
<b>RCSI Hospitals Group</b>	<b>26</b>	<b>28</b>	<b>34</b>	<b>34</b>	<b>41</b>	<b>37</b>	<b>56</b>	<b>17</b>	<b>4</b>	<b>4</b>	<b>1</b>	<b>282</b>
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	0	2	1	0	0	0	0	0	0	0	0	3
Lourdes Orthopaedic Hospital Kilcreene	0	0	0	0	0	0	0	0	0	0	0	0
Mallow General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	0	0	0	0	0	1	1	1	0	0	0	3
South Infirmary/Victoria University Hospital Cork	32	8	7	3	0	0	0	0	0	0	0	50
South Tipperary General Hospital	1	0	0	0	0	0	0	0	0	0	0	1
University Hospital Kerry	4	2	2	1	0	0	0	0	0	0	0	9
University Hospital Waterford	11	18	18	25	25	22	58	37	14	0	0	228
<b>South/South West Hospital Group</b>	<b>48</b>	<b>30</b>	<b>28</b>	<b>29</b>	<b>25</b>	<b>23</b>	<b>59</b>	<b>38</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>294</b>
Croom Hospital	0	0	0	0	0	1	0	0	0	0	0	1
Ennis Hospital	0	0	0	0	1	0	0	0	0	0	0	1
Nenagh Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. John's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
University Hospital, Limerick	8	10	11	8	13	12	17	14	8	9	1	111
<b>University of Limerick Hospital Group</b>	<b>8</b>	<b>10</b>	<b>11</b>	<b>8</b>	<b>14</b>	<b>13</b>	<b>17</b>	<b>14</b>	<b>8</b>	<b>9</b>	<b>1</b>	<b>113</b>

## Child IP Waiting List June 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Galway University Hospitals	30	24	24	30	19	24	34	19	18	26	17	265
Letterkenny General Hospital	0	1	0	0	1	1	1	0	0	0	0	4
Mayo General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Portiuncula Hospital Ballinasloe	0	0	0	0	0	0	0	0	0	0	0	0
Roscommon Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Sligo Regional Hospital	24	43	52	40	35	52	20	1	0	1	0	268
<b>Saolta University Health Care Group</b>	<b>54</b>	<b>68</b>	<b>76</b>	<b>70</b>	<b>55</b>	<b>77</b>	<b>55</b>	<b>20</b>	<b>18</b>	<b>27</b>	<b>17</b>	<b>537</b>
Children's University Hospital Temple Street	104	81	77	67	76	64	98	20	4	0	0	591
National Children's Hospital at Tallaght Hospital	38	20	29	18	14	22	68	35	30	3	0	277
Our Lady's Children's Hospital, Crumlin	94	107	102	113	83	129	197	114	56	39	7	1,041
<b>Children's Hospital Group</b>	<b>236</b>	<b>208</b>	<b>208</b>	<b>198</b>	<b>173</b>	<b>215</b>	<b>363</b>	<b>169</b>	<b>90</b>	<b>42</b>	<b>7</b>	<b>1,909</b>
<b>National Total</b>	<b>400</b>	<b>392</b>	<b>397</b>	<b>401</b>	<b>345</b>	<b>394</b>	<b>618</b>	<b>262</b>	<b>135</b>	<b>82</b>	<b>26</b>	<b>3,452</b>

Notes:

1. Data Source is NTPF

# Child DC Waiting List June 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Cappagh National Orthopaedic Hospital	2	3	2	3	2	1	0	0	0	0	0	13
Mater Misericordiae University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Mullingar	0	0	0	0	0	1	0	0	0	0	0	1
Our Lady's Hospital Navan	0	0	0	0	0	0	0	0	0	0	0	0
Royal Victoria Eye and Ear Hospital	10	11	15	13	7	7	13	3	0	0	0	79
St. Columcilles Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	2	0	1	1	0	0	0	0	0	0	0	4
St. Michael's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Wexford General Hospital	2	3	1	2	0	0	0	0	0	0	0	8
<b>Ireland East Hospital Group</b>	<b>16</b>	<b>17</b>	<b>19</b>	<b>19</b>	<b>10</b>	<b>8</b>	<b>13</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105</b>
Midland Regional Hospital Portlaoise	1	0	2	0	0	0	0	0	0	0	0	3
Midland Regional Hospital Tullamore	15	26	29	30	19	14	14	2	0	0	0	149
Naas General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Tallaght Hospital - Adults	1	0	0	0	0	1	0	0	0	0	0	2
<b>Dublin Midlands Hospital Group</b>	<b>17</b>	<b>26</b>	<b>31</b>	<b>30</b>	<b>19</b>	<b>15</b>	<b>14</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>154</b>
Beaumont Hospital	0	0	2	0	0	0	0	0	0	0	0	2
Cavan General Hospital	6	12	23	8	0	1	0	0	0	0	0	50
Connolly Hospital Blanchardstown	0	0	0	0	0	0	0	0	0	0	0	0
Louth County Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	25	33	25	24	20	56	37	4	3	0	0	227
<b>RCSI Hospitals Group</b>	<b>31</b>	<b>45</b>	<b>50</b>	<b>32</b>	<b>20</b>	<b>57</b>	<b>37</b>	<b>4</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>279</b>
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	15	7	5	9	6	7	11	7	0	0	0	67
Lourdes Orthopaedic Hospital Kilcreene	0	0	0	0	0	0	0	0	0	0	0	0
Mallow General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	9	11	7	6	2	0	2	1	1	0	0	39
South Infirmar/Victoria University Hospital Cork	19	7	4	3	2	0	5	0	1	0	0	41
South Tipperary General Hospital	9	7	2	2	1	0	0	0	0	0	0	21
University Hospital Kerry	1	2	0	0	0	0	0	0	0	0	0	3
University Hospital Waterford	28	15	35	29	16	23	36	17	13	4	0	216
<b>South/South West Hospital Group</b>	<b>81</b>	<b>49</b>	<b>53</b>	<b>49</b>	<b>27</b>	<b>30</b>	<b>54</b>	<b>25</b>	<b>15</b>	<b>4</b>	<b>0</b>	<b>387</b>
Croom Hospital	2	0	1	0	0	0	0	0	0	0	0	3
Ennis Hospital	3	2	7	4	2	5	0	0	0	0	0	23
Nenagh Hospital	0	6	4	0	1	0	0	0	0	0	0	11
St. John's Hospital	2	1	0	0	0	0	0	0	0	0	0	3
University Hospital, Limerick	21	23	27	26	23	24	43	15	9	0	1	212
<b>University of Limerick Hospital Group</b>	<b>28</b>	<b>32</b>	<b>39</b>	<b>30</b>	<b>26</b>	<b>29</b>	<b>43</b>	<b>15</b>	<b>9</b>	<b>0</b>	<b>1</b>	<b>252</b>
Galway University Hospitals	35	42	41	71	43	65	72	36	16	21	5	447
Letterkenny General Hospital	7	5	4	5	6	0	0	1	2	0	0	30
Mayo General Hospital	1	0	1	0	1	0	0	0	0	0	0	3
Portiuncula Hospital Ballinasloe	6	1	2	0	0	0	0	0	0	0	0	9
Roscommon Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Sligo Regional Hospital	19	17	14	15	1	9	2	0	0	0	0	77
<b>Saolta University Health Care Group</b>	<b>68</b>	<b>65</b>	<b>62</b>	<b>91</b>	<b>51</b>	<b>74</b>	<b>74</b>	<b>37</b>	<b>18</b>	<b>21</b>	<b>5</b>	<b>566</b>
Children's University Hospital Temple Street	135	105	59	77	39	37	37	18	2	0	0	509
National Children's Hospital at Tallaght Hospital	26	34	24	31	27	18	82	39	1	0	0	282
Our Lady's Children's Hospital, Crumlin	217	182	194	231	153	253	433	209	54	10	1	1,937
<b>Children's Hospital Group</b>	<b>378</b>	<b>321</b>	<b>277</b>	<b>339</b>	<b>219</b>	<b>308</b>	<b>552</b>	<b>266</b>	<b>57</b>	<b>10</b>	<b>1</b>	<b>2,728</b>
<b>National Total</b>	<b>619</b>	<b>555</b>	<b>531</b>	<b>590</b>	<b>372</b>	<b>521</b>	<b>787</b>	<b>352</b>	<b>102</b>	<b>35</b>	<b>7</b>	<b>4,471</b>

Notes:

1. Data Source is NTPF

# Outpatient Waiting List June 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	308	181	180	300	176	169	0	0	0	0	0	0	1,314
Mater Misericordiae University Hospital	4,465	3,282	3,162	5,551	2,478	2,807	1,433	901	562	0	0	0	24,641
Midland Regional Hospital Mullingar	998	777	689	1,520	683	1,014	271	146	140	7	6	0	6,251
Our Lady's Hospital Navan	750	669	631	1,079	388	777	378	40	1	0	0	0	4,713
Royal Victoria Eye and Ear Hospital	947	667	841	1,532	820	1,465	1,059	750	159	0	0	0	8,240
St. Columcilles Hospital	341	249	204	415	255	515	261	139	247	175	2	1	2,804
St Luke's Hospital Kilkenny	981	666	506	516	104	142	66	26	2	0	0	1	3,010
St. Michael's Hospital	617	556	453	580	190	214	79	63	10	0	0	0	2,762
St. Vincent's University Hospital	2,844	2,341	2,027	3,915	1,890	1,986	875	514	77	0	0	0	16,469
Wexford General Hospital	862	408	455	867	340	344	9	0	0	0	0	0	3,285
<b>Ireland East Hospital Group</b>	<b>13,113</b>	<b>9,796</b>	<b>9,148</b>	<b>16,275</b>	<b>7,324</b>	<b>9,433</b>	<b>4,431</b>	<b>2,579</b>	<b>1,198</b>	<b>182</b>	<b>8</b>	<b>2</b>	<b>73,489</b>
Midland Regional Hospital Portlaoise	575	492	487	774	305	588	377	107	1	0	0	1	3,707
Midland Regional Hospital Tullamore	1,141	1,406	1,252	2,884	1,378	2,641	1,290	1,037	91	9	1	2	13,132
Naas General Hospital	1,068	621	535	1,002	432	983	586	305	42	0	0	0	5,574
St. James's Hospital	3,478	2,495	1,980	3,444	1,255	1,380	429	398	87	5	0	0	14,951
Tallaght Hospital - Adults	2,219	2,398	2,429	4,429	2,224	3,285	1,298	940	854	392	28	2	20,498
<b>Dublin Midlands Hospital Group</b>	<b>8,481</b>	<b>7,412</b>	<b>6,683</b>	<b>12,533</b>	<b>5,594</b>	<b>8,877</b>	<b>3,980</b>	<b>2,787</b>	<b>1,075</b>	<b>406</b>	<b>29</b>	<b>5</b>	<b>57,862</b>
Beaumont Hospital	3,252	2,953	2,625	5,231	2,228	4,052	2,408	1,754	1,483	654	0	0	26,640
Cavan General Hospital	888	933	938	2,032	898	1,308	602	388	29	0	0	0	8,016
Connolly Hospital Blanchardstown	1,652	1,236	1,319	2,091	961	1,925	1,049	790	546	190	0	0	11,759
Louth County Hospital	464	345	343	589	274	472	191	84	25	0	0	0	2,787
Our Lady of Lourdes Hospital Drogheda	1,717	1,450	1,412	2,487	1,168	2,161	1,070	589	179	0	0	0	12,233
Rotunda Hospital	454	367	304	545	230	107	0	0	0	0	0	0	2,007
<b>RCSI Hospitals Group</b>	<b>8,427</b>	<b>7,284</b>	<b>6,941</b>	<b>12,975</b>	<b>5,759</b>	<b>10,025</b>	<b>5,320</b>	<b>3,605</b>	<b>2,262</b>	<b>844</b>	<b>0</b>	<b>0</b>	<b>63,442</b>
Bantry General Hospital	392	248	254	483	92	69	22	17	1	0	0	0	1,578
Cork University Hospital	3,667	2,766	2,710	4,967	2,618	4,347	1,866	1,284	870	128	23	4	25,250
Mallow General Hospital	420	320	266	492	237	400	136	87	3	0	0	0	2,361
Mercy University Hospital Cork	835	635	674	1,008	491	840	402	212	192	54	1	0	5,344
South Infirmary/Victoria University Hospital Cork	2,927	2,187	1,849	3,586	2,030	3,018	1,356	899	803	92	4	3	18,754
South Tipperary General Hospital	612	500	498	949	363	547	248	17	0	0	0	0	3,734
University Hospital Kerry	1,219	967	946	1,890	820	1,284	529	276	107	0	0	0	8,038
University Hospital Waterford	3,470	2,801	2,891	5,658	2,773	4,306	2,350	1,736	1,109	700	209	169	28,172
<b>South/South West Hospital Group</b>	<b>13,542</b>	<b>10,424</b>	<b>10,088</b>	<b>19,033</b>	<b>9,424</b>	<b>14,811</b>	<b>6,909</b>	<b>4,528</b>	<b>3,085</b>	<b>974</b>	<b>237</b>	<b>176</b>	<b>93,231</b>
Croom Hospital	505	447	549	1,044	487	853	525	362	209	1	0	0	4,982
Ennis Hospital	234	179	182	472	212	254	132	137	89	4	0	0	1,895
Nenagh Hospital	258	145	131	273	179	347	143	151	98	0	0	0	1,725
St. John's Hospital	366	225	166	276	74	118	7	0	0	0	0	0	1,232
University Hospital, Limerick	3,596	2,546	2,279	4,640	1,974	3,934	2,330	1,233	676	3	0	0	23,211
<b>University of Limerick Hospital Group</b>	<b>4,959</b>	<b>3,542</b>	<b>3,307</b>	<b>6,705</b>	<b>2,926</b>	<b>5,506</b>	<b>3,137</b>	<b>1,883</b>	<b>1,072</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>33,045</b>

## Outpatient Waiting List June 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Galway University Hospitals	5,265	4,031	3,523	6,077	3,133	4,519	2,338	1,363	816	418	10	1	<b>31,494</b>
Letterkenny General Hospital	1,749	1,229	1,250	2,666	1,431	2,430	1,294	408	472	243	16	8	<b>13,196</b>
Mayo General Hospital	1,067	990	656	876	499	737	468	473	396	154	2	0	<b>6,318</b>
Portiuncula Hospital Ballinasloe	670	434	416	801	281	281	173	62	71	24	3	0	<b>3,216</b>
Roscommon Hospital	642	301	227	403	165	310	167	120	102	8	0	0	<b>2,445</b>
Sligo Regional Hospital	2,137	1,506	1,412	2,590	1,023	1,328	350	99	71	1	0	0	<b>10,517</b>
<b>Saolta University Health Care Group</b>	<b>11,530</b>	<b>8,491</b>	<b>7,484</b>	<b>13,413</b>	<b>6,532</b>	<b>9,605</b>	<b>4,790</b>	<b>2,525</b>	<b>1,928</b>	<b>848</b>	<b>31</b>	<b>9</b>	<b>67,186</b>
Children's University Hospital Temple Street	1,601	1,504	1,460	2,936	1,503	2,163	1,191	588	221	25	3	8	<b>13,203</b>
National Children's Hospital at Tallaght Hospital	833	558	673	1,542	704	847	281	378	158	26	1	0	<b>6,001</b>
Our Lady's Children's Hospital, Crumlin	1,987	1,634	1,469	2,601	1,231	2,034	1,150	652	301	27	0	0	<b>13,086</b>
<b>Children's Hospital Group</b>	<b>4,421</b>	<b>3,696</b>	<b>3,602</b>	<b>7,079</b>	<b>3,438</b>	<b>5,044</b>	<b>2,622</b>	<b>1,618</b>	<b>680</b>	<b>78</b>	<b>4</b>	<b>8</b>	<b>32,290</b>
<b>National Total</b>	<b>64,473</b>	<b>50,645</b>	<b>47,253</b>	<b>88,013</b>	<b>40,997</b>	<b>63,301</b>	<b>31,189</b>	<b>19,525</b>	<b>11,300</b>	<b>3,340</b>	<b>309</b>	<b>200</b>	<b>420,545</b>

Notes:

1. Data Source is NTPF

# Outpatient Waiting List June 2016

	Total	0 - 3 Months	3-6 Months	6 -12 Months	12 - 24 Months	24-36 Months	36-48 Months	48+ Months
Cappagh National Orthopaedic Hospital	1,314	669	300	345	0	0	0	0
Mater Misericordiae University Hospital	24,641	10,909	5,551	5,285	2,896	0	0	0
Midland Regional Hospital Mullingar	6,251	2,464	1,520	1,697	557	7	6	0
Our Lady's Hospital Navan	4,713	2,050	1,079	1,165	419	0	0	0
Royal Victoria Eye and Ear Hospital	8,240	2,455	1,532	2,285	1,968	0	0	0
St. Columcilles Hospital	2,804	794	415	770	647	175	2	1
St Luke's Hospital Kilkenny	3,010	2,153	516	246	94	0	0	1
St. Michael's Hospital	2,762	1,626	580	404	152	0	0	0
St. Vincent's University Hospital	16,469	7,212	3,915	3,876	1,466	0	0	0
Wexford General Hospital	3,285	1,725	867	684	9	0	0	0
<b>Ireland East Hospital Group</b>	<b>73,489</b>	<b>32,057</b>	<b>16,275</b>	<b>16,757</b>	<b>8,208</b>	<b>182</b>	<b>8</b>	<b>2</b>
Midland Regional Hospital Portlaoise	3,707	1,554	774	893	485	0	0	1
Midland Regional Hospital Tullamore	13,132	3,799	2,884	4,019	2,418	9	1	2
Naas General Hospital	5,574	2,224	1,002	1,415	933	0	0	0
St. James's Hospital	14,951	7,953	3,444	2,635	914	5	0	0
Tallaght Hospital - Adults	20,498	7,046	4,429	5,509	3,092	392	28	2
<b>Dublin Midlands Hospital Group</b>	<b>57,862</b>	<b>22,576</b>	<b>12,533</b>	<b>14,471</b>	<b>7,842</b>	<b>406</b>	<b>29</b>	<b>5</b>
Beaumont Hospital	26,640	8,830	5,231	6,280	5,645	654	0	0
Cavan General Hospital	8,016	2,759	2,032	2,206	1,019	0	0	0
Connolly Hospital Blanchardstown	11,759	4,207	2,091	2,886	2,385	190	0	0
Louth County Hospital	2,787	1,152	589	746	300	0	0	0
Our Lady of Lourdes Hospital Drogheda	12,233	4,579	2,487	3,329	1,838	0	0	0
Rotunda Hospital	2,007	1,125	545	337	0	0	0	0
<b>RCSI Hospitals Group</b>	<b>63,442</b>	<b>22,652</b>	<b>12,975</b>	<b>15,784</b>	<b>11,187</b>	<b>844</b>	<b>0</b>	<b>0</b>
Bantry General Hospital	1,578	894	483	161	40	0	0	0
Cork University Hospital	25,250	9,143	4,967	6,965	4,020	128	23	4
Mallow General Hospital	2,361	1,006	492	637	226	0	0	0
Mercy University Hospital Cork	5,344	2,144	1,008	1,331	806	54	1	0
South Infirmary/Victoria University Hospital Cork	18,754	6,963	3,586	5,048	3,058	92	4	3
Dublin Midlands Hospital Group	3,734	1,610	949	910	265	0	0	0
University Hospital Kerry	8,038	3,132	1,890	2,104	912	0	0	0
University Hospital Waterford	28,172	9,162	5,658	7,079	5,195	700	209	169
<b>South/South West Hospital Group</b>	<b>93,231</b>	<b>34,054</b>	<b>19,033</b>	<b>24,235</b>	<b>14,522</b>	<b>974</b>	<b>237</b>	<b>176</b>
Croom Hospital	4,982	1,501	1,044	1,340	1,096	1	0	0
Ennis Hospital	1,895	595	472	466	358	4	0	0
Nenagh Hospital	1,725	534	273	526	392	0	0	0
St. John's Hospital	1,232	757	276	192	7	0	0	0
University Hospital, Limerick	23,211	8,421	4,640	5,908	4,239	3	0	0
<b>University of Limerick Hospital Group</b>	<b>33,045</b>	<b>11,808</b>	<b>6,705</b>	<b>8,432</b>	<b>6,092</b>	<b>8</b>	<b>0</b>	<b>0</b>
Galway University Hospitals	31,494	12,819	6,077	7,652	4,517	418	10	1
Letterkenny General Hospital	13,196	4,228	2,666	3,861	2,174	243	16	8
Mayo General Hospital	6,318	2,713	876	1,236	1,337	154	2	0
Portiuncula Hospital Ballinasloe	3,216	1,520	801	562	306	24	3	0
Roscommon Hospital	2,445	1,170	403	475	389	8	0	0
Sligo Regional Hospital	10,517	5,055	2,590	2,351	520	1	0	0
<b>Saolta University Health Care Group</b>	<b>67,186</b>	<b>27,505</b>	<b>13,413</b>	<b>16,137</b>	<b>9,243</b>	<b>848</b>	<b>31</b>	<b>9</b>
Children's University Hospital Temple Street	13,203	4,565	2,936	3,666	2,000	25	3	8
National Children's Hospital at Tallaght Hospital	6,001	2,064	1,542	1,551	817	26	1	0
Our Lady's Children's Hospital, Crumlin	13,086	5,090	2,601	3,265	2,103	27	0	0
<b>Children's Hospital Group</b>	<b>32,290</b>	<b>11,719</b>	<b>7,079</b>	<b>8,482</b>	<b>4,920</b>	<b>78</b>	<b>4</b>	<b>8</b>
<b>National Total</b>	<b>420,545</b>	<b>162,371</b>	<b>88,013</b>	<b>104,298</b>	<b>62,014</b>	<b>3,340</b>	<b>309</b>	<b>200</b>

Notes:

1. Data Source is NTPF

## Inpatient/ Day Case Waiting List June 2016

	Total	0 -3 Months	3 - 6 Months	6 - 9 Months	9 - 12 Months	12+ Months
Cappagh National Orthopaedic Hospital	2,425	845	599	463	345	173
Mater Misericordiae University Hospital	6,655	1,863	1,341	1,279	800	1,372
Midland Regional Hospital Mullingar	295	187	90	14	3	1
Our Lady's Hospital Navan	361	238	83	30	10	0
Royal Victoria Eye and Ear Hospital	2,603	732	528	525	408	410
St. Columcilles Hospital	106	58	45	3	0	0
St Luke's Hospital Kilkenny	807	321	187	125	84	90
St. Michael's Hospital	394	350	33	11	0	0
St. Vincent's University Hospital	2,000	865	420	319	182	214
Wexford General Hospital	483	248	128	89	18	0
<b>Ireland East Hospital Group</b>	<b>16,129</b>	<b>5,707</b>	<b>3,454</b>	<b>2,858</b>	<b>1,850</b>	<b>2,260</b>
Midland Regional Hospital Portlaoise	348	137	67	92	45	7
Midland Regional Hospital Tullamore	2,555	737	607	437	377	397
Naas General Hospital	34	14	16	3	1	0
St. James's Hospital	4,950	1,588	1,022	792	649	899
Tallaght Hospital - Adults	4,057	1,309	858	667	490	733
<b>Dublin Midlands Hospital Group</b>	<b>11,944</b>	<b>3,785</b>	<b>2,570</b>	<b>1,991</b>	<b>1,562</b>	<b>2,036</b>
Beaumont Hospital	6,075	2,007	1,265	933	627	1,243
Cavan General Hospital	575	408	99	45	16	7
Connolly Hospital Blanchardstown	1,194	563	268	177	90	96
Louth County Hospital	528	355	100	42	17	14
Our Lady of Lourdes Hospital Drogheda	1,109	333	211	226	116	223
<b>RCSI Hospitals Group</b>	<b>9,481</b>	<b>3,666</b>	<b>1,943</b>	<b>1,423</b>	<b>866</b>	<b>1,583</b>
Bantry General Hospital	30	21	9	0	0	0
Cork University Hospital	1,847	734	364	278	180	291
Lourdes Orthopaedic Hospital Kilcreene	245	202	25	14	3	1
Mallow General Hospital	12	9	2	1	0	0
Mercy University Hospital Cork	1,380	530	267	252	138	193
South Infirmary/Victoria University Hospital Cork	1,834	928	396	181	150	179
South Tipperary General Hospital	215	183	27	4	1	0
University Hospital Kerry	288	261	25	1	0	1
University Hospital Waterford	4,021	920	740	711	627	1,023
<b>South/South West Hospital Group</b>	<b>9,872</b>	<b>3,788</b>	<b>1,855</b>	<b>1,442</b>	<b>1,099</b>	<b>1,688</b>
Croom Hospital	291	259	14	17	1	0
Ennis Hospital	519	244	138	67	59	11
Nenagh Hospital	599	250	176	85	48	40
St. John's Hospital	1,076	480	295	162	96	43
University Hospital, Limerick	3,119	884	593	522	399	721
<b>University of Limerick Hospital Group</b>	<b>5,604</b>	<b>2,117</b>	<b>1,216</b>	<b>853</b>	<b>603</b>	<b>815</b>
Galway University Hospitals	11,413	3,105	2,090	1,641	1,346	3,231
Letterkenny General Hospital	1,861	679	487	308	217	170
Mayo General Hospital	1,131	651	289	139	45	7
Portiuncula Hospital Ballinasloe	163	78	36	32	9	8
Roscommon Hospital	1,538	659	317	273	252	37
Sligo Regional Hospital	2,923	1,401	841	467	91	123
<b>Saolta University Health Care Group</b>	<b>19,029</b>	<b>6,573</b>	<b>4,060</b>	<b>2,860</b>	<b>1,960</b>	<b>3,576</b>
Children's University Hospital Temple Street	1,100	561	259	157	79	44
National Children's Hospital at Tallaght Hospital	559	171	90	81	109	108
Our Lady's Children's Hospital, Crumlin	2,978	896	580	567	445	490
<b>Children's Hospital Group</b>	<b>4,637</b>	<b>1,628</b>	<b>929</b>	<b>805</b>	<b>633</b>	<b>642</b>
<b>National Total</b>	<b>76,696</b>	<b>27,264</b>	<b>16,027</b>	<b>12,232</b>	<b>8,573</b>	<b>12,600</b>

Notes:

1. Data Source is NTPF

## Outpatient Waiting List by Specialty June 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Accident and Emergency	0	0	0	0	0	0	0	0	0	0	0	0	0
Anaesthetics	301	164	167	281	176	273	131	102	121	81	0	0	1,797
Breast Surgery	656	464	420	324	143	56	26	0	0	0	0	0	2,089
Cardiology	2,446	2,221	2,168	3,740	1,786	2,727	995	441	81	11	2	0	16,618
Cardio-Thoracic Surgery	80	44	20	12	5	5	0	0	0	0	0	0	166
Chemical Pathology	15	13	7	20	5	7	3	7	2	0	0	0	79
Child/Adolescent Psychiatry	14	14	8	18	9	8	3	0	0	0	0	0	74
Clinical Immunology	110	134	148	327	132	220	156	133	105	8	0	0	1,473
Clinical (Medical) Genetics	110	72	111	243	123	66	2	0	0	0	0	0	727
Clinical Neurophysiology	120	143	149	305	99	120	7	0	0	0	0	0	943
Clinical Pharmacology	3	4	11	14	1	1	0	0	0	0	0	0	34
Dental Surgery	94	75	81	32	2	11	5	2	0	0	0	0	302
Dermatology	5,337	4,265	3,745	6,790	2,800	4,692	2,424	1,535	1,405	628	17	2	33,640
Diabetes Mellitus	168	119	146	343	135	194	111	63	15	4	0	1	1,299
Endocrinology	1,041	894	939	1,704	796	1,267	684	390	438	275	21	1	8,450
Gastro-Enterology	1,829	1,490	1,219	1,776	723	1,278	542	267	160	49	1	0	9,334
Gastro-Intestinal Surgery	37	28	17	25	9	48	2	0	0	0	0	0	166
General Medicine	3,267	2,591	2,550	4,729	2,076	3,136	1,503	661	338	104	9	3	20,967
General Surgery	9,653	6,595	4,729	6,811	2,539	2,852	1,179	482	174	15	1	0	35,030
Geriatric Medicine	569	323	204	181	76	88	34	26	16	0	0	0	1,517
Gynaecology	3,917	2,734	2,541	5,154	2,342	3,574	1,634	1,170	669	114	3	0	23,852
Haematology	995	748	622	921	444	562	267	114	85	2	0	0	4,760
Hepato-Biliary Surgery	13	7	2	2	2	2	0	0	0	0	0	0	28
Immunology	44	29	36	64	52	65	38	12	16	1	0	0	357
Infectious Diseases	133	97	38	35	12	3	2	0	0	0	0	0	320
Maxillofacial	514	301	241	734	405	741	506	91	42	7	0	0	3,582
Metabolic Medicine	23	33	16	19	11	5	3	0	0	0	0	0	110
Neonatology	4	6	4	21	3	4	0	0	0	0	0	0	42
Nephrology	580	413	410	532	207	320	140	83	65	1	0	0	2,751
Neurology	1,688	1,606	1,628	3,395	1,715	2,193	936	697	764	377	2	4	15,005
Neurosurgery	439	434	418	935	450	861	425	260	113	29	0	0	4,364
Obstetrics	13	0	0	1	0	0	1	0	0	0	0	0	15
Oncology	290	45	24	35	11	4	0	0	0	0	0	0	409
Ophthalmology	3,989	3,022	3,056	6,023	2,763	4,517	2,379	1,676	842	47	6	1	28,321
Oral Surgery	177	157	178	411	217	322	177	14	5	11	0	0	1,669
Orthopaedics	6,597	5,292	5,147	10,354	5,347	8,949	4,335	2,458	1,347	438	127	123	50,514
Other	129	122	143	102	6	10	2	0	0	0	0	0	514
Otolaryngology (ENT)	5,269	4,898	4,924	10,864	5,584	9,562	5,757	4,653	2,173	432	60	45	54,221



## Outpatient Waiting List by Specialty June 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Paediatric Cardiology	325	301	276	543	322	532	336	30	1	0	0	0	2,666
Paediatric Dermatology	46	44	63	131	69	104	51	50	5	0	0	0	563
Paediatric Endocrinology	81	65	60	147	44	48	15	0	0	0	0	0	460
Paediatric ENT	155	142	186	460	200	252	71	257	145	26	1	0	1,895
Paediatric Gastro-Enterology	96	95	109	141	63	103	72	30	1	0	0	0	710
Paediatric- General Surgery	121	58	44	59	2	2	0	0	0	0	0	0	286
Paediatric Haematology	104	39	19	15	5	1	0	0	0	0	0	0	183
Paediatric Nephrology	50	38	24	51	6	6	3	0	0	0	0	0	178
Paediatric Neurology	58	46	52	132	80	93	32	12	0	0	0	0	505
Paediatric Neurosurgery	3	3	3	1	0	2	0	0	0	0	0	0	12
Paediatric- Orthopaedics	130	1	0	0	0	0	0	0	0	0	0	0	131
Paediatric Respiratory Medicine	62	61	78	176	32	14	3	0	0	0	0	0	426
Paediatrics	2,334	1,973	1,858	3,551	1,433	1,627	494	185	72	4	0	8	13,539
Paediatrics Development	23	34	40	113	59	82	42	38	7	0	0	0	438
Pain Relief	764	685	747	1,527	786	1,131	619	285	94	4	0	1	6,643
Palliative Medicine	5	6	2	0	0	0	0	0	0	0	0	0	13
Pathology	3	2	4	0	0	0	0	0	0	0	0	0	9
Plastic Surgery	1,964	1,392	1,300	2,423	1,190	1,992	864	550	329	57	4	6	12,071
Psychiatry	106	50	21	36	5	5	2	0	0	0	0	0	225
Radiology	8	1	2	5	0	0	0	0	0	0	0	0	16
Radiotherapy	61	3	7	2	1	6	0	0	0	0	0	0	80
Rehabilitation Medicine	13	6	4	8	0	4	1	0	0	0	0	0	36
Respiratory Medicine	1,402	1,150	1,335	2,410	1,123	1,603	898	629	252	9	0	0	10,811
Rheumatology	1,666	1,480	1,392	2,536	1,303	1,975	958	687	573	331	22	3	12,926
Tropical	10	15	9	4	1	1	0	0	0	0	0	0	40
Urology	2,751	2,289	2,541	4,887	2,384	3,747	1,894	1,227	814	274	32	2	22,842
Vascular Surgery	1,468	1,069	810	1,378	683	1,228	425	208	31	1	1	0	7,302
<b>National Total</b>	<b>64,473</b>	<b>50,645</b>	<b>47,253</b>	<b>88,013</b>	<b>40,997</b>	<b>63,301</b>	<b>31,189</b>	<b>19,525</b>	<b>11,300</b>	<b>3,340</b>	<b>309</b>	<b>200</b>	<b>420,545</b>

Notes:

1. Data Source is NTPF

# GI Waiting List June 2016

	0 -1 Month	1 - 2 Months	2 Months - 13 Weeks	13 Weeks - 3 Months	3-6 Months	6-12 Months	12+ Months	Total
Cappagh National Orthopaedic Hospital	0	0	0	0	0	0	0	0
Mater Misericordiae University Hospital	42	22	15	0	11	2	0	92
Midland Regional Hospital Mullingar	77	59	4	0	0	0	0	140
Our Lady's Hospital Navan	21	6	3	0	2	1	0	33
St. Columcilles Hospital	0	3	0	0	0	0	0	3
St Luke's Hospital Kilkenny	187	109	83	2	171	229	80	861
St. Michael's Hospital	9	10	9	0	22	1	0	51
St. Vincent's University Hospital	30	2	4	0	9	0	0	45
Wexford General Hospital	120	86	101	6	243	141	0	697
<b>Ireland East Hospital Group</b>	<b>486</b>	<b>297</b>	<b>219</b>	<b>8</b>	<b>458</b>	<b>374</b>	<b>80</b>	<b>1,922</b>
Midland Regional Hospital Portlaoise	23	18	16	0	50	3	0	110
Midland Regional Hospital Tullamore	96	62	40	1	69	111	14	393
Naas General Hospital	222	122	133	1	340	586	518	1,922
St. James's Hospital	312	265	430	1	196	0	0	1,204
Tallaght Hospital - Adults	205	214	101	15	311	651	59	1,556
<b>Dublin Midlands Hospital Group</b>	<b>858</b>	<b>681</b>	<b>720</b>	<b>18</b>	<b>966</b>	<b>1,351</b>	<b>591</b>	<b>5,185</b>
Beaumont Hospital	271	167	177	5	480	870	794	2,764
Cavan General Hospital	222	40	1	0	0	0	0	263
Connolly Hospital Blanchardstown	193	152	175	0	298	4	0	822
Louth County Hospital	232	217	263	21	426	160	0	1,319
Our Lady of Lourdes Hospital Drogheda	46	18	16	0	52	24	0	156
<b>RCSI Hospitals Group</b>	<b>964</b>	<b>594</b>	<b>632</b>	<b>26</b>	<b>1,256</b>	<b>1,058</b>	<b>794</b>	<b>5,324</b>
Bantry General Hospital	61	52	31	0	2	0	1	147
Cork University Hospital	32	19	30	0	48	17	3	149
Mallow General Hospital	1	1	1	0	0	1	0	4
Mercy University Hospital Cork	161	95	102	0	36	18	1	413
South Infirmary/Victoria University Hospital Cork	94	38	30	0	5	0	0	167
South Tipperary General Hospital	137	75	46	0	0	0	0	258
University Hospital Kerry	45	61	24	0	9	0	0	139
University Hospital Waterford	94	56	73	0	190	400	208	1,021
<b>South/South West Hospital Group</b>	<b>625</b>	<b>397</b>	<b>337</b>	<b>0</b>	<b>290</b>	<b>436</b>	<b>213</b>	<b>2,298</b>
Ennis Hospital	126	98	115	6	106	5	0	456
Nenagh Hospital	89	49	18	0	0	0	0	156
St. John's Hospital	64	53	65	2	36	1	0	221
University Hospital, Limerick	240	130	91	0	50	4	0	515
<b>University of Limerick Hospital Group</b>	<b>519</b>	<b>330</b>	<b>289</b>	<b>8</b>	<b>192</b>	<b>10</b>	<b>0</b>	<b>1,348</b>
Galway University Hospitals	371	167	187	19	454	465	155	1,818
Letterkenny General Hospital	101	170	83	0	21	0	0	375
Mayo General Hospital	44	75	40	0	140	48	3	350
Portiuncula Hospital Ballinasloe	13	10	11	1	8	0	1	44
Roscommon Hospital	178	121	167	2	135	9	0	612
Sligo Regional Hospital	190	169	85	0	27	0	0	471
<b>Saolta University Health Care Group</b>	<b>897</b>	<b>712</b>	<b>573</b>	<b>22</b>	<b>785</b>	<b>522</b>	<b>159</b>	<b>3,670</b>
Children's University Hospital Temple Street	0	0	1	0	0	0	0	1
National Children's Hospital at Tallaght Hospital	3	1	0	0	0	1	0	5
Our Lady's Children's Hospital, Crumlin	33	34	16	0	8	6	0	97
<b>Children's Hospital Group</b>	<b>36</b>	<b>35</b>	<b>17</b>	<b>0</b>	<b>8</b>	<b>7</b>	<b>0</b>	<b>103</b>
<b>National Total</b>	<b>4,385</b>	<b>3,046</b>	<b>2,787</b>	<b>82</b>	<b>3,955</b>	<b>3,758</b>	<b>1,837</b>	<b>19,850</b>

Notes:

1. Data Source is NTPF

# Births

	Outturn 2015	Target/Expected Activity		2016			Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Apr-16	May-16	Jun-16	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Midland Regional Hospital Mullingar	2,207	2,221	1,104	157	166	191	1,027	-7.0%	1,042	-1.4%
National Maternity Hospital	9,388	9,351	4,650	768	772	769	4,493	-3.4%	4,547	-1.2%
St Luke's Hospital Kilkenny	1,748	1,734	862	124	155	135	808	-6.3%	862	-6.3%
Wexford General Hospital	1,887	1,892	941	123	154	177	916	-2.6%	886	3.4%
<b>Ireland East Hospital Group</b>	<b>15,230</b>	<b>15,198</b>	<b>7,557</b>	<b>1,172</b>	<b>1,247</b>	<b>1,272</b>	<b>7,244</b>	<b>-4.1%</b>	<b>7,337</b>	<b>-1.3%</b>
Coombe Women's and Infants University Hospital	8,405	8,355	4,155	624	672	724	4,050	-2.5%	4,014	0.9%
Midland Regional Hospital Portlaoise	1,606	1,665	828	114	126	101	677	-18.2%	811	-16.5%
<b>Dublin Midlands Hospital Group</b>	<b>10,011</b>	<b>10,019</b>	<b>4,982</b>	<b>738</b>	<b>798</b>	<b>825</b>	<b>4,727</b>	<b>-5.1%</b>	<b>4,825</b>	<b>-2.0%</b>
Cavan General Hospital	1,722	1,768	879	150	142	134	808	-8.1%	834	-3.1%
Our Lady of Lourdes Hospital Drogheda	3,286	3,314	1,648	241	283	272	1,588	-3.6%	1,641	-3.2%
Rotunda Hospital	8,539	8,501	4,227	741	648	744	4,204	-0.5%	4,167	0.9%
<b>RCSI Hospitals Group</b>	<b>13,547</b>	<b>13,583</b>	<b>6,754</b>	<b>1,132</b>	<b>1,073</b>	<b>1,150</b>	<b>6,600</b>	<b>-2.3%</b>	<b>6,642</b>	<b>-0.6%</b>
Cork University Maternity Hospital	8,051	8,172	4,064	640	619	605	3,746	-7.8%	3,924	-4.5%
South Tipperary General Hospital	1,064	1,104	693	87	91	79	524	-24.4%	516	1.6%
University Hospital Kerry	1,405	1,394	549	108	102	116	672	22.4%	693	-3.0%
University Hospital Waterford	2,052	2,078	1,033	172	147	175	939	-9.1%	1,009	-6.9%
<b>South/South West Hospital Group</b>	<b>12,572</b>	<b>12,748</b>	<b>6,339</b>	<b>1,007</b>	<b>959</b>	<b>975</b>	<b>5,881</b>	<b>-7.2%</b>	<b>6,142</b>	<b>-4.2%</b>
University Maternity Hospital	4,712	4,726	2,350	387	372	377	2,236	-4.9%	2,341	-4.5%
<b>University of Limerick Hospital Group</b>	<b>4,712</b>	<b>4,726</b>	<b>2,350</b>	<b>387</b>	<b>372</b>	<b>377</b>	<b>2,236</b>	<b>-4.9%</b>	<b>2,341</b>	<b>-4.5%</b>
Galway University Hospitals	2,974	2,969	1,477	224	274	255	1,487	0.7%	1,477	0.7%
Letterkenny General Hospital	1,763	1,784	887	134	133	161	853	-3.8%	860	-0.8%
Mayo General Hospital	1,614	1,598	794	141	114	130	806	1.4%	774	4.1%
Portiuncula Hospital Ballinasloe	1,880	1,939	964	164	154	141	925	-4.0%	953	-2.9%
Sligo Regional Hospital	1,360	1,413	703	92	103	125	658	-6.4%	690	-4.6%
<b>Saolta University Health Care Group</b>	<b>9,591</b>	<b>9,703</b>	<b>4,825</b>	<b>755</b>	<b>778</b>	<b>812</b>	<b>4,729</b>	<b>-2.0%</b>	<b>4,754</b>	<b>-0.5%</b>
<b>National Total</b>	<b>65,663</b>	<b>65,977</b>	<b>32,808</b>	<b>5,191</b>	<b>5,227</b>	<b>5,411</b>	<b>31,417</b>	<b>-4.2%</b>	<b>32,041</b>	<b>-1.9%</b>

Notes:

1. All 19 Maternity Units are included in this report.
2. Number of births above is inclusive of stillbirths.

# Inpatient & Day Case Profiles (Public / Private) May 2016 using HIPE data

	Inpatient Discharges Cumulative May YTD						Inpatient Discharges Cumulative May YTD						Day Case Cumulative May YTD					
	% Public 2015	% Public 2016	% Var	% Private 2015	% Private 2016	% Var	% Emergency 2015	% Emergency 2016	% Var	% Elective 2015	% Elective 2016	% Var	% Public 2015	% Public 2016	% Var	% Private 2015	% Private 2016	% Var
Cappagh National Orthopaedic Hospital	85.7%	86.5%	0.9%	14.3%	13.5%	-5.6%	0.8%	0.8%	0.0%	99.2%	99.2%	0.0%	71.0%	70.3%	-1.0%	29.0%	29.7%	2.4%
Mater Misericordiae University Hospital	85.4%	83.7%	-2.0%	14.6%	16.3%	11.6%	79.6%	80.6%	1.3%	20.4%	19.4%	-4.9%	94.9%	92.7%	-2.3%	5.1%	7.3%	43.1%
Midland Regional Hospital Mullingar	88.7%	87.7%	-1.1%	11.3%	12.3%	8.8%	91.6%	93.1%	1.6%	8.4%	6.9%	-17.9%	81.6%	82.3%	0.9%	18.4%	17.7%	-3.8%
National Maternity Hospital	65.3%	64.0%	-2.0%	34.7%	36.0%	3.7%	74.0%	80.6%	8.9%	26.0%	19.4%	-25.4%	71.1%	78.4%	10.3%	28.9%	21.6%	-25.3%
Our Lady's Hospital Navan	91.4%	89.4%	-2.2%	8.6%	10.6%	23.3%	84.4%	83.0%	-1.7%	15.6%	17.0%	9.0%	78.4%	76.5%	-2.4%	21.6%	23.5%	8.8%
Royal Victoria Eye and Ear Hospital	61.8%	61.2%	-1.0%	38.2%	38.8%	1.6%	30.7%	29.7%	-3.3%	69.3%	70.3%	1.4%	79.4%	80.9%	1.9%	20.6%	19.1%	-7.3%
St. Columcilles Hospital	99.7%	99.8%	0.1%	0.3%	0.2%	-33.3%	88.1%	91.1%	3.4%	11.9%	8.9%	-25.2%	93.9%	96.2%	2.4%	6.1%	3.8%	-37.7%
St Luke's Hospital Kilkenny	78.6%	76.6%	-2.5%	21.4%	23.4%	9.3%	96.3%	96.9%	0.6%	3.7%	3.1%	-16.2%	93.0%	89.9%	-3.3%	7.0%	10.1%	44.3%
St. Michael's Hospital	73.5%	75.4%	2.6%	26.5%	24.6%	-7.2%	61.4%	65.5%	6.7%	38.6%	34.5%	-10.6%	87.6%	86.3%	-1.5%	12.4%	13.7%	10.5%
St. Vincent's University Hospital	78.9%	74.9%	-5.1%	21.1%	25.1%	19.0%	77.7%	78.4%	0.9%	22.3%	21.6%	-3.1%	97.2%	97.3%	0.1%	2.8%	2.7%	-3.6%
Wexford General Hospital	84.1%	84.3%	0.2%	15.9%	15.7%	-1.3%	94.0%	94.0%	0.0%	6.0%	6.0%	0.0%	87.0%	88.9%	2.2%	13.0%	11.1%	-14.6%
<b>Ireland East Hospital Group</b>	<b>81.5%</b>	<b>80.3%</b>	<b>-1.5%</b>	<b>18.5%</b>	<b>19.7%</b>	<b>6.5%</b>	<b>82.1%</b>	<b>82.8%</b>	<b>0.9%</b>	<b>17.9%</b>	<b>17.2%</b>	<b>-3.9%</b>	<b>91.9%</b>	<b>91.2%</b>	<b>-0.8%</b>	<b>8.1%</b>	<b>8.8%</b>	<b>8.6%</b>
Coombe Women's and Infants University Hospital	78.7%	78.1%	-0.8%	21.3%	21.9%	2.8%	62.2%	65.5%	5.3%	37.8%	34.5%	-8.7%	75.4%	74.9%	-0.7%	24.6%	25.1%	2.0%
Midland Regional Hospital Portlaoise	85.1%	85.1%	0.0%	14.9%	14.9%	0.0%	94.2%	93.9%	-0.3%	5.8%	6.1%	5.2%	84.5%	85.3%	0.9%	15.5%	14.7%	-5.2%
Midland Regional Hospital Tullamore	76.8%	79.5%	3.5%	23.2%	20.5%	-11.6%	76.8%	79.6%	3.6%	23.2%	20.4%	-12.1%	87.1%	85.8%	-1.5%	12.9%	14.2%	10.1%
Naas General Hospital	83.2%	81.1%	-2.5%	16.8%	18.9%	12.5%	93.6%	94.0%	0.4%	6.4%	6.0%	-6.3%	89.1%	89.2%	0.1%	10.9%	10.8%	-0.9%
St. James's Hospital	79.4%	78.4%	-1.3%	20.6%	21.6%	4.9%	80.0%	78.5%	-1.9%	20.0%	21.5%	7.5%	75.6%	75.9%	0.4%	24.4%	24.1%	-1.2%
St. Luke's Radiation Oncology Network	82.9%	79.4%	-4.2%	17.1%	20.6%	20.5%	14.1%	12.8%	-9.2%	85.9%	87.2%	1.5%	84.0%	84.2%	0.2%	16.0%	15.8%	-1.3%
Tallaght Hospital - Adults	77.3%	76.6%	-0.9%	22.7%	23.4%	3.1%	83.0%	77.4%	-6.7%	17.0%	22.6%	32.9%	87.7%	87.8%	0.1%	12.3%	12.2%	-0.8%
<b>Dublin Midlands Hospital Group</b>	<b>79.8%</b>	<b>79.2%</b>	<b>-0.8%</b>	<b>20.2%</b>	<b>20.8%</b>	<b>3.0%</b>	<b>81.9%</b>	<b>80.4%</b>	<b>-1.8%</b>	<b>18.1%</b>	<b>19.6%</b>	<b>8.3%</b>	<b>83.3%</b>	<b>83.2%</b>	<b>-0.1%</b>	<b>16.7%</b>	<b>16.8%</b>	<b>0.6%</b>
Beaumont Hospital	82.0%	82.6%	0.7%	18.0%	17.4%	-3.3%	73.4%	75.1%	2.3%	26.6%	24.9%	-6.4%	93.7%	94.1%	0.4%	6.3%	5.9%	-6.3%
Cavan General Hospital	85.1%	84.1%	-1.2%	14.9%	15.9%	6.7%	93.5%	93.3%	-0.2%	6.5%	6.7%	3.1%	89.5%	89.8%	0.3%	10.5%	10.2%	-2.9%
Connolly Hospital Blanchardstown	91.8%	90.4%	-1.5%	8.2%	9.6%	17.1%	90.5%	90.1%	-0.4%	9.5%	9.9%	4.2%	87.1%	88.3%	1.4%	12.9%	11.7%	-9.3%
Louth County Hospital	70.8%	62.0%	-12.4%	29.2%	38.0%	30.1%	0.0%	0.0%		100.0%	100.0%	0.0%	84.1%	85.3%	1.4%	15.9%	14.7%	-7.5%
Monaghan (2 )	100.0%	100.0%	0.0%							100.0%	100.0%	0.0%	81.4%	80.2%	-1.5%	18.6%	19.8%	6.5%
Our Lady of Lourdes Hospital Drogheda	88.0%	86.9%	-1.3%	12.0%	13.1%	9.2%	95.0%	94.9%	-0.1%	5.0%	5.1%	2.0%	81.7%	77.9%	-4.7%	18.3%	22.1%	20.8%
Rotunda Hospital	85.9%	85.9%	0.0%	14.1%	14.1%	0.0%	78.3%	86.0%	9.8%	21.7%	14.0%	-35.5%	85.4%	87.0%	1.9%	14.6%	13.0%	-11.0%
<b>RCSI Hospitals Group</b>	<b>86.2%</b>	<b>85.7%</b>	<b>-0.6%</b>	<b>13.8%</b>	<b>14.3%</b>	<b>3.6%</b>	<b>86.5%</b>	<b>87.3%</b>	<b>0.9%</b>	<b>13.5%</b>	<b>12.7%</b>	<b>-5.9%</b>	<b>90.3%</b>	<b>90.6%</b>	<b>0.3%</b>	<b>9.7%</b>	<b>9.4%</b>	<b>-3.1%</b>
Bantry General Hospital	95.6%	90.3%	-5.5%	4.4%	9.7%	120.5%	96.6%	96.3%	-0.3%	3.4%	3.7%	8.8%	89.7%	85.7%	-4.5%	10.3%	14.3%	<b>38.8%</b>
Cork University Hospital	77.3%	75.1%	-2.8%	22.7%	24.9%	9.7%	80.7%	80.6%	-0.1%	19.3%	19.4%	0.5%	87.5%	87.1%	-0.5%	12.5%	12.9%	3.2%
Lourdes Orthopaedic Hospital Kilcreene	86.1%	82.8%	-3.8%	13.9%	17.2%	23.7%	0.0%	0.0%		100.0%	100.0%	0.0%	84.1%	82.2%	-2.3%	15.9%	17.8%	11.9%
Mallow General Hospital	69.4%	71.4%	2.9%	30.6%	28.6%	-6.5%	92.4%	90.9%	-1.6%	7.6%	9.1%	19.7%	65.3%	64.2%	-1.7%	34.7%	35.8%	3.2%
Mercy University Hospital Cork	67.6%	67.2%	-0.6%	32.4%	32.8%	1.2%	77.1%	78.5%	1.8%	22.9%	21.5%	-6.1%	63.1%	58.2%	-7.8%	36.9%	41.8%	13.3%
South Infirmary/Victoria University Hospital Cork	65.2%	58.5%	-10.3%	34.8%	41.5%	19.3%	16.9%	18.8%	11.2%	83.1%	81.2%	-2.3%	69.9%	69.5%	-0.6%	30.1%	30.5%	1.3%
South Tipperary General Hospital	83.5%	82.1%	-1.7%	16.5%	17.9%	8.5%	88.1%	89.8%	1.9%	11.9%	10.2%	-14.3%	83.8%	82.2%	-1.9%	16.2%	17.8%	9.9%
University Hospital Kerry	78.8%	79.5%	0.9%	21.2%	20.5%	-3.3%	87.6%	88.8%	1.4%	12.4%	11.2%	-9.7%	94.4%	94.6%	0.2%	5.6%	5.4%	-3.6%
University Hospital Waterford	80.6%	78.3%	-2.9%	19.4%	21.7%	11.9%	84.7%	83.9%	-0.9%	15.3%	16.1%	5.2%	89.3%	88.5%	-0.9%	10.7%	11.5%	7.5%
<b>South/South West Hospital Group</b>	<b>77.6%</b>	<b>76.0%</b>	<b>-2.1%</b>	<b>22.4%</b>	<b>24.0%</b>	<b>7.1%</b>	<b>79.4%</b>	<b>80.0%</b>	<b>0.8%</b>	<b>20.6%</b>	<b>20.0%</b>	<b>-2.9%</b>	<b>82.3%</b>	<b>81.3%</b>	<b>-1.2%</b>	<b>17.7%</b>	<b>18.7%</b>	<b>5.6%</b>
Croom Hospital	47.2%	47.8%	1.3%	52.8%	52.2%	-1.1%	24.7%	21.3%	<b>-13.8%</b>	75.3%	78.7%	4.5%	74.6%	71.7%	-3.9%	25.4%	28.3%	11.4%
Ennis Hospital	93.3%	93.9%	0.6%	6.7%	6.1%	-9.0%	95.8%	95.6%	-0.2%	4.2%	4.4%	4.8%	80.3%	71.9%	-10.5%	19.7%	28.1%	42.6%

## Inpatient & Day Case Profiles (Public / Private) May 2016 using HIPE data

	Inpatient Discharges Cumulative May YTD						Inpatient Discharges Cumulative May YTD						Day Case Cumulative May YTD					
	% Public 2015	% Public 2016	% Var	% Private 2015	% Private 2016	% Var	% Emergency 2015	% Emergency 2016	% Var	% Elective 2015	% Elective 2016	% Var	% Public 2015	% Public 2016	% Var	% Private 2015	% Private 2016	% Var
Nenagh Hospital	70.1%	69.0%	-1.6%	29.9%	31.0%	3.7%	79.1%	79.1%	0.0%	20.9%	20.9%	0.0%	83.7%	77.0%	-8.0%	16.3%	23.0%	41.1%
St. John's Hospital	65.1%	79.0%	21.4%	34.9%	21.0%	-39.8%	31.8%	67.4%	111.9%	68.2%	32.6%	-52.2%	72.7%	61.2%	-15.8%	27.3%	38.8%	42.1%
University Hospital, Limerick	68.3%	66.5%	-2.6%	31.7%	33.5%	5.7%	84.8%	86.5%	2.0%	15.2%	13.5%	-11.2%	71.6%	69.7%	-2.7%	28.4%	30.3%	6.7%
University Maternity Hospital, Limerick	80.5%	81.0%	0.6%	19.5%	19.0%	-2.6%	98.5%	99.1%	0.6%	1.5%	0.9%	-40.0%	67.3%	76.0%	12.9%	32.7%	24.0%	-26.6%
<b>University of Limerick Hospital Group</b>	<b>71.6%</b>	<b>71.8%</b>	<b>0.3%</b>	<b>28.4%</b>	<b>28.2%</b>	<b>-0.7%</b>	<b>78.1%</b>	<b>82.0%</b>	<b>5.0%</b>	<b>21.9%</b>	<b>18.0%</b>	<b>-17.8%</b>	<b>74.3%</b>	<b>70.3%</b>	<b>-5.4%</b>	<b>25.7%</b>	<b>29.7%</b>	<b>15.6%</b>
Galway University Hospitals	81.4%	80.5%	-1.1%	18.6%	19.5%	4.8%	74.1%	73.4%	-0.9%	25.9%	26.6%	2.7%	92.6%	91.0%	-1.7%	7.4%	9.0%	21.6%
Letterkenny General Hospital	89.8%	91.3%	1.7%	10.2%	8.7%	-14.7%	91.4%	90.7%	-0.8%	8.6%	9.3%	8.1%	89.4%	91.8%	2.7%	10.6%	8.2%	-22.6%
Mayo General Hospital	85.5%	85.6%	0.1%	14.5%	14.4%	-0.7%	86.9%	86.9%	0.0%	13.1%	13.1%	0.0%	89.4%	88.1%	-1.5%	10.6%	11.9%	12.3%
Portiuncula Hospital Ballinasloe	83.2%	84.3%	1.3%	16.8%	15.7%	-6.5%	94.0%	94.3%	0.3%	6.0%	5.7%	-5.0%	69.0%	69.0%	0.0%	31.0%	31.0%	0.0%
Roscommon Hospital	79.7%	82.8%	3.9%	20.3%	17.2%	-15.3%	52.3%	56.1%	7.3%	47.7%	43.9%	-8.0%	77.1%	74.6%	-3.2%	22.9%	25.4%	10.9%
Sligo Regional Hospital	84.6%	87.4%	3.3%	15.4%	12.6%	-18.2%	84.5%	86.2%	2.0%	15.5%	13.8%	-11.0%	84.2%	85.3%	1.3%	15.8%	14.7%	-7.0%
<b>Saolta University Health Care Group</b>	<b>84.5%</b>	<b>85.3%</b>	<b>0.9%</b>	<b>15.5%</b>	<b>14.7%</b>	<b>-5.2%</b>	<b>83.3%</b>	<b>83.2%</b>	<b>-0.1%</b>	<b>16.7%</b>	<b>16.8%</b>	<b>0.6%</b>	<b>88.6%</b>	<b>88.1%</b>	<b>-0.6%</b>	<b>11.4%</b>	<b>11.9%</b>	<b>4.4%</b>
Children's University Hospital Temple Street	88.9%	80.0%	-10.0%	11.1%	20.0%	80.2%	72.9%	73.9%	1.4%	27.1%	26.1%	-3.7%	86.3%	86.7%	0.5%	13.7%	13.3%	-2.9%
National Children's Hospital at Tallaght Hospital	68.8%	66.0%	-4.1%	31.2%	34.0%	9.0%	88.6%	89.3%	0.8%	11.4%	10.7%	-6.1%	79.9%	78.6%	-1.6%	20.1%	21.4%	6.5%
Our Lady's Children's Hospital, Crumlin	70.6%	74.0%	4.8%	29.4%	26.0%	-11.6%	63.5%	69.0%	8.7%	36.5%	31.0%	-15.1%	77.0%	80.5%	4.5%	23.0%	19.5%	-15.2%
<b>Children's Hospital Group</b>	<b>76.0%</b>	<b>73.8%</b>	<b>-2.9%</b>	<b>24.0%</b>	<b>26.2%</b>	<b>9.2%</b>	<b>73.1%</b>	<b>75.7%</b>	<b>3.6%</b>	<b>26.9%</b>	<b>24.3%</b>	<b>-9.7%</b>	<b>79.9%</b>	<b>82.0%</b>	<b>2.6%</b>	<b>20.1%</b>	<b>18.0%</b>	<b>-10.4%</b>
<b>National Total</b>	<b>80.8%</b>	<b>80.1%</b>	<b>-0.9%</b>	<b>19.2%</b>	<b>19.9%</b>	<b>3.6%</b>	<b>81.6%</b>	<b>82.2%</b>	<b>0.7%</b>	<b>18.4%</b>	<b>17.8%</b>	<b>-3.3%</b>	<b>86.0%</b>	<b>85.5%</b>	<b>-0.6%</b>	<b>14.0%</b>	<b>14.5%</b>	<b>3.6%</b>

Notes:

1. Data source HPO HIPE
2. Monaghan General Hospital do not provide inpatient services

## ED Patient Experience Time

	Jan 2016 % All Patients Within 6 Hours	Jan 2016 %All Patients Within 9 Hours	Feb 2016 % All Patients Within 6 Hours	Feb 2016 %All Patients Within 9 Hours	Mar 2016 % All Patients Within 6 Hours	Mar 2016 %All Patients Within 9 Hours	Apr 2016 % All Patients Within 6 Hours	Apr 2016 %All Patients Within 9 Hours	May 2016 % All Patients Within 6 Hours	May 2016 %All Patients Within 9 Hours	June 2016 % All Patients Within 6 Hours	June 2016 %All Patients Within 9 Hours	Dec 2016 %All Patients Within 9 Hours	YTD % All Patients Within 6 Hours	YTD % All Patients Within 9 Hours
Mater Misericordiae University Hospital	57.8%	73.5%	55.9%	70.6%	53.9%	69.8%	56.8%	71.0%	59.4%	75.0%	59.6%	75.3%		56.5%	71.6%
Midland Regional Hospital Mullingar	69.1%	82.6%	69.5%	83.5%	67.7%	80.1%	68.0%	85.0%	67.7%	83.7%	74.2%	86.5%		69.3%	83.5%
Our Lady's Hospital Navan															
St Luke's Hospital Kilkenny	88.2%	95.6%	84.3%	93.4%	86.3%	94.5%	87.9%	95.3%	87.4%	96.2%	84.8%	94.0%		86.5%	94.8%
St. Vincent's University Hospital	57.7%	70.3%	60.2%	72.8%	64.2%	74.8%	66.5%	77.9%	71.4%	83.8%	69.3%	82.4%		64.9%	77.0%
Wexford General Hospital	71.2%	88.3%	72.9%	90.4%	75.1%	90.8%	76.5%	93.1%	80.3%	95.2%	82.6%	96.2%		76.5%	92.4%
<b>Ireland East Hospital Group</b>	<b>67.4%</b>	<b>80.7%</b>	<b>66.8%</b>	<b>80.4%</b>	<b>67.5%</b>	<b>80.3%</b>	<b>69.5%</b>	<b>82.8%</b>	<b>72.2%</b>	<b>85.8%</b>	<b>72.6%</b>	<b>85.6%</b>		<b>69.1%</b>	<b>82.3%</b>
Midland Regional Hospital Portlaoise	69.7%	80.4%	72.6%	84.2%	73.2%	82.7%	75.4%	84.5%	76.1%	86.3%	75.7%	85.2%		73.7%	83.8%
Midland Regional Hospital Tullamore	67.2%	78.3%	68.0%	79.0%	64.9%	77.8%	66.2%	79.8%	70.5%	82.7%	69.3%	83.5%		67.7%	80.2%
Naas General Hospital	47.5%	62.7%	54.8%	66.6%	59.9%	71.8%	61.1%	74.3%	59.7%	75.6%	59.1%	77.6%		57.0%	71.4%
St. James's Hospital	46.8%	67.7%	46.7%	67.6%	49.0%	69.8%	53.3%	76.5%	54.6%	77.6%	53.5%	76.9%		50.7%	72.7%
Tallaght Hospital - Adults	50.3%	71.1%	50.9%	72.0%	50.0%	69.3%	51.6%	74.4%	55.4%	76.4%	55.1%	76.0%		52.3%	73.2%
<b>Dublin Midlands Hospital Group</b>	<b>55.5%</b>	<b>72.0%</b>	<b>57.5%</b>	<b>73.7%</b>	<b>57.8%</b>	<b>73.6%</b>	<b>60.8%</b>	<b>77.9%</b>	<b>62.3%</b>	<b>79.6%</b>	<b>61.2%</b>	<b>79.3%</b>		<b>59.2%</b>	<b>76.0%</b>
Beaumont Hospital	56.3%	67.7%	56.9%	71.4%	56.8%	70.8%	55.7%	70.3%	63.1%	76.6%	53.7%	69.1%		57.0%	71.0%
Cavan General Hospital	70.4%	84.3%	72.4%	83.9%	71.6%	85.0%	75.1%	89.0%	79.7%	92.4%	81.1%	94.0%		75.0%	88.1%
Connolly Hospital Blanchardstown	42.9%	61.9%	47.1%	64.8%	43.6%	64.0%	47.1%	66.6%	52.3%	70.6%	54.0%	71.7%		47.7%	66.6%
Our Lady of Lourdes Hospital Drogheda	66.0%	78.8%	67.7%	79.6%	64.5%	77.7%	66.0%	79.3%	69.4%	82.0%	73.1%	84.1%		67.8%	80.3%
<b>RCSI Hospitals Group</b>	<b>59.1%</b>	<b>73.1%</b>	<b>62.4%</b>	<b>75.9%</b>	<b>59.2%</b>	<b>74.2%</b>	<b>60.9%</b>	<b>75.9%</b>	<b>66.0%</b>	<b>80.0%</b>	<b>64.8%</b>	<b>78.8%</b>		<b>61.8%</b>	<b>76.2%</b>
Cork University Hospital	60.1%	73.8%	60.5%	74.0%	61.8%	76.5%	62.0%	78.2%	62.9%	77.2%	60.8%	74.0%		61.2%	75.4%
Mercy University Hospital Cork	49.7%	69.0%	61.2%	77.9%	56.5%	73.9%	55.1%	72.5%	57.6%	75.2%	56.9%	74.0%		56.1%	73.7%
South Tipperary General Hospital	64.0%	77.5%	67.0%	79.6%	62.3%	74.7%	67.4%	79.2%	72.8%	83.0%	71.7%	83.4%		67.5%	79.5%
University Hospital Kerry	64.5%	78.7%	64.7%	80.1%	65.2%	82.8%	65.8%	84.3%	67.5%	84.7%	70.2%	87.1%		66.3%	82.9%
University Hospital Waterford	74.8%	82.4%	75.9%	84.7%	74.3%	84.8%	75.8%	85.1%	78.2%	88.2%	77.8%	87.3%		76.1%	85.4%
<b>South/South West Hospital Group</b>	<b>63.4%</b>	<b>76.5%</b>	<b>66.1%</b>	<b>79.1%</b>	<b>64.8%</b>	<b>79.0%</b>	<b>65.8%</b>	<b>80.2%</b>	<b>68.2%</b>	<b>81.7%</b>	<b>67.5%</b>	<b>80.7%</b>		<b>65.9%</b>	<b>79.5%</b>
University Hospital, Limerick	49.1%	65.2%	48.5%	65.2%	50.6%	69.3%	55.2%	71.0%	63.0%	77.2%	62.7%	76.9%		55.0%	70.9%
<b>University of Limerick Hospital Group</b>	<b>49.1%</b>	<b>65.2%</b>	<b>48.5%</b>	<b>65.2%</b>	<b>50.6%</b>	<b>69.3%</b>	<b>55.2%</b>	<b>71.0%</b>	<b>63.0%</b>	<b>77.2%</b>	<b>62.7%</b>	<b>76.9%</b>		<b>55.0%</b>	<b>70.9%</b>
Galway University Hospitals	56.7%	70.4%	50.6%	66.6%	56.8%	71.4%	57.3%	72.8%	64.8%	79.1%	64.1%	80.9%		58.5%	73.7%
Letterkenny General Hospital	77.9%	93.0%	77.5%	92.0%	78.6%	92.3%	84.6%	95.7%	89.2%	97.6%	87.5%	97.5%		82.7%	94.7%
Mayo General Hospital	72.6%	89.9%	72.4%	89.7%	72.0%	88.4%	72.0%	89.7%	75.1%	91.2%	79.5%	94.6%		74.0%	90.6%
Portiuncula Hospital Ballinasloe	83.5%	96.2%	83.3%	96.6%	75.1%	92.3%	81.1%	94.9%	85.6%	97.3%	82.5%	97.2%		81.8%	95.7%
Sligo Regional Hospital	67.0%	85.5%	73.0%	89.0%	70.4%	88.1%	74.3%	88.1%	74.8%	91.1%	70.8%	88.5%		71.8%	88.4%
<b>Saolta University Health Care Group</b>	<b>69.1%</b>	<b>84.4%</b>	<b>68.1%</b>	<b>83.7%</b>	<b>68.7%</b>	<b>84.3%</b>	<b>71.4%</b>	<b>86.0%</b>	<b>75.9%</b>	<b>89.4%</b>	<b>75.1%</b>	<b>90.1%</b>		<b>71.5%</b>	<b>86.4%</b>
Children's University Hospital Temple Street	86.8%	94.5%	91.0%	96.8%	90.7%	96.9%	89.8%	96.7%	87.2%	95.5%	90.5%	96.9%		89.3%	96.2%
National Children's Hospital at Tallaght Hospital	90.7%	99.4%	91.6%	99.3%	93.4%	99.6%	91.8%	99.1%	93.7%	99.4%	93.3%	99.3%		92.4%	99.3%
Our Lady's Children's Hospital, Crumlin	84.7%	95.5%	81.2%	94.4%	82.4%	94.9%	84.1%	95.1%	83.5%	94.9%	86.9%	96.1%		83.7%	95.1%
<b>Children's Hospital Group</b>	<b>87.2%</b>	<b>96.1%</b>	<b>88.2%</b>	<b>96.8%</b>	<b>89.0%</b>	<b>97.1%</b>	<b>88.6%</b>	<b>96.8%</b>	<b>88.0%</b>	<b>96.4%</b>	<b>90.3%</b>	<b>97.4%</b>		<b>88.5%</b>	<b>96.7%</b>
<b>National Total</b>	<b>65.0%</b>	<b>78.9%</b>	<b>66.2%</b>	<b>80.0%</b>	<b>65.9%</b>	<b>80.0%</b>	<b>67.8%</b>	<b>81.9%</b>	<b>70.9%</b>	<b>84.5%</b>	<b>70.3%</b>	<b>84.2%</b>		<b>67.6%</b>	<b>81.5%</b>
<b>LIU Patient Experience Time</b>															
St. Columcilles Hospital	85.5%	97.2%	89.8%	97.6%	93.0%	98.9%	89.3%	98.9%	91.9%	99.0%	93.0%	99.0%		90.1%	98.3%

1. Tallaght April data only inclusive of 1st to 25th April

## ED Patient Experience Time < 24 Hours

	Mar 2016 Number of All Patients Less Than 24 Hours	Mar 2016 % All Patients Less Than 24 Hours	Apr 2016 Number of All Patients Less Than 24 Hours	Apr 2016 % All Patients Less Than 24 Hours	May 2016 Number of All Patients Less Than 24 Hours	May 2016 % All Patients Less Than 24 Hours	Jun 2016 Number of All Patients Less Than 24 Hours	Jun 2016 % All Patients Less Than 24 Hours	YTD 2016 Number of All Patients Less Than 24 Hours	YTD 2016 % All Patients Less Than 24 Hours
Mater Misericordiae University Hospital	4833	95.1%	4,766	95.7%	4,687	95.8%	4728	96.4%	27,974	93.4%
Midland Regional Hospital Mullingar	2897	97.1%	2,910	98.7%	3,028	98.3%	2865	98.6%	17,285	98.1%
Our Lady's Hospital Navan										
St Luke's Hospital Kilkenny	3121	99.3%	3,205	99.8%	3,448	99.9%	3390	99.9%	19,422	99.7%
St. Vincent's University Hospital	3885	91.5%	3,995	95.4%	4,257	98.4%	4070	98.1%	23,469	93.7%
Wexford General Hospital	3114	99.6%	3,129	99.7%	3,321	99.7%	3053	99.9%	18,437	99.7%
<b>Ireland East Hospital Group</b>	<b>17850</b>	<b>96.1%</b>	<b>18,005</b>	<b>97.5%</b>	<b>18,741</b>	<b>98.2%</b>	<b>18106</b>	<b>98.4%</b>	<b>106,587</b>	<b>96.4%</b>
Midland Regional Hospital Portlaoise	2884	94.70%	2,988	95.40%	2,967	95.20%	2712	95.40%	17,376	95.2%
Midland Regional Hospital Tullamore	2554	93.4%	2,748	94.7%	3,010	96.2%	2607	97.7%	15,640	94.8%
Naas General Hospital	2149	91.9%	2,099	93.4%	2,285	95.6%	2289	97.0%	12,728	92.2%
St. James's Hospital	4194	99.0%	3,850	99.6%	3,989	99.8%	3911	99.6%	23,482	99.1%
Tallaght Hospital - Adults	4247	96.5%	3,476	97.1%	4,347	97.9%	4443	98.8%	24,321	97.3%
<b>Dublin Midlands Hospital Group</b>	<b>16028</b>	<b>95.6%</b>	<b>15,161</b>	<b>96.4%</b>	<b>16,598</b>	<b>97.2%</b>	<b>15962</b>	<b>98.0%</b>	<b>93,547</b>	<b>96.2%</b>
Beaumont Hospital	4143	90.2%	3,810	89.1%	4,157	93.8%	4111	93.1%	23,398	90.7%
Cavan General Hospital	2895	98.7%	2,821	99.4%	2,829	99.6%	2681	99.9%	16,633	98.9%
Connolly Hospital Blanchardstown	3024	94.0%	2,960	95.9%	3,079	96.9%	2988	96.7%	17,878	95.3%
Our Lady of Lourdes Hospital Drogheda	4432	95.2%	4,504	95.4%	4,790	95.6%	4475	97.3%	26,527	95.4%
<b>RCSI Hospitals Group</b>	<b>14494</b>	<b>94.1%</b>	<b>14,095</b>	<b>94.5%</b>	<b>14,855</b>	<b>96.1%</b>	<b>14255</b>	<b>96.4%</b>	<b>84,436</b>	<b>94.7%</b>
Cork University Hospital	4891	94.3%	5,098	98.2%	5,162	95.9%	5124	97.6%	29,708	95.5%
Mercy University Hospital Cork	2633	94.8%	2,563	92.2%	2,795	95.2%	2722	95.4%	15,907	94.6%
South Tipperary General Hospital	2330	90.4%	2,360	91.4%	2,547	93.9%	2425	95.6%	14,437	93.0%
University Hospital Kerry	2869	98.4%	2,869	98.9%	2,841	98.0%	2556	98.3%	16,411	97.8%
University Hospital Waterford	4410	97.2%	4,413	97.4%	4,796	98.6%	4644	98.6%	26,632	97.2%
<b>South/South West Hospital Group</b>	<b>17133</b>	<b>95.2%</b>	<b>17,303</b>	<b>96.2%</b>	<b>18,141</b>	<b>96.5%</b>	<b>17471</b>	<b>97.3%</b>	<b>103,095</b>	<b>95.8%</b>
University Hospital, Limerick	4987	94.1%	4,886	93.1%	5,275	94.2%	4999	94.9%	29,395	93.3%
<b>University of Limerick Hospital Group</b>	<b>4987</b>	<b>94.1%</b>	<b>4,886</b>	<b>93.1%</b>	<b>5,275</b>	<b>94.2%</b>	<b>4999</b>	<b>94.9%</b>	<b>29,395</b>	<b>93.3%</b>
Galway University Hospitals	5010	93.4%	4,973	93.5%	5,326	96.2%	5230	97.8%	30,034	94.2%
Letterkenny General Hospital	3432	100.0%	3,306	100.0%	3,485	100.0%	3407	100.0%	20,026	100.0%
Mayo General Hospital	3094	99.2%	3,035	99.5%	3,334	99.6%	3086	99.9%	18,507	99.5%
Portiuncula Hospital Ballinasloe	2334	99.8%	2,217	100.0%	2,256	99.9%	2127	100.0%	13,197	99.9%
Sligo Regional Hospital	2845	99.8%	2,926	99.2%	3,091	100.0%	3025	99.5%	18,018	99.6%
<b>Saolta University Health Care Group</b>	<b>16715</b>	<b>97.7%</b>	<b>16,457</b>	<b>97.7%</b>	<b>17,492</b>	<b>98.7%</b>	<b>16875</b>	<b>99.2%</b>	<b>99,782</b>	<b>98.0%</b>
Children's University Hospital Temple Street	4827	99.6%	4,560	99.4%	4,905	99.4%	4232	99.5%	27,302	99.4%
National Children's Hospital at Tallaght Hospital	3092	100.0%	2,721	99.6%	3,294	99.6%	2875	99.8%	17,776	99.7%
Our Lady's Children's Hospital, Crumlin	3255	99.9%	3,099	99.9%	3,405	100.0%	2948	100.0%	19,051	99.9%
<b>Children's Hospital Group</b>	<b>11174</b>	<b>99.8%</b>	<b>10,380</b>	<b>99.6%</b>	<b>11,604</b>	<b>99.6%</b>	<b>10055</b>	<b>99.7%</b>	<b>64,129</b>	<b>99.7%</b>
<b>National Total</b>	<b>98381</b>	<b>96.1%</b>	<b>96,287</b>	<b>96.7%</b>	<b>102,706</b>	<b>97.5%</b>	<b>97723</b>	<b>97.9%</b>	<b>580,971</b>	<b>96.5%</b>
<b>LIU Patient Experience Time</b>										
St. Columcilles Hospital	976	99.7%	543	100.0%	491	100.0%	488	100.0%	4511	99.5%

1. Tallaght Hospital April data only inclusive of 1st - 25th April 2016

## ED PET Profile of Patients aged 75 year +

	May 2016 % Patients Attending ED Over 75	May 2016 % Patients Over 75 Discharged/Ad mitted Within 6 Hours	May 2016 % Attendees Over 75 Admitted Within 6 Hours	May 2016 % Patients Over 75 Discharged/Ad mitted Within 9 Hours	June 2016 % Patients Attending ED Over 75	June 2016 % Patients Over 75 Discharged/Ad mitted With In 6 Hours	June 2016 % Attendees Over 75 Admitted With In 6 Hours	June 2016 % Patients Over 75 Discharged/Ad mitted With In 9 Hours	YTD 2016 % Patients Attending ED Over 75	YTD 2016 % Patients Over 75 Discharged/Ad mitted Within 6 Hours	YTD 2016 % Attendees Over 75 Admitted Within 6 Hours	YTD 2016 % Patients Over 75 Discharged/Ad mitted Within 9 Hours
Mater Misericordiae University Hospital	12.2%	41.3%	20.7%	55.2%	12.7%	44.6%	21.6%	59.5%	12.4%	38.2%	16.6%	51.2%
Midland Regional Hospital Mullingar	10.6%	40.8%	31.3%	68.4%	9.2%	59.7%	50.0%	81.0%	10.7%	45.8%	34.7%	70.2%
Our Lady's Hospital Navan												
St Luke's Hospital Kilkenny	12.0%	82.6%	84.4%	93.2%	12.3%	77.3%	81.1%	89.3%	12.0%	79.9%	81.5%	90.0%
St. Vincent's University Hospital	17.1%	46.6%	22.6%	66.1%	17.6%	48.0%	21.4%	67.6%	17.9%	40.8%	16.6%	55.0%
Wexford General Hospital	13.2%	66.0%	62.2%	91.6%	12.4%	67.1%	62.5%	91.1%	12.7%	61.1%	55.1%	87.1%
<b>Ireland East Hospital Group</b>	<b>13.2%</b>	<b>53.9%</b>	<b>42.6%</b>	<b>72.7%</b>	<b>13.2%</b>	<b>56.5%</b>	<b>43.9%</b>	<b>74.4%</b>	<b>13.4%</b>	<b>50.2%</b>	<b>37.7%</b>	<b>66.6%</b>
Midland Regional Hospital Portlaoise	8.4%	45.0%	23.5%	64.5%	8.8%	49.0%	34.2%	67.5%	8.5%	42.3%	25.2%	63.7%
Midland Regional Hospital Tullamore	13.3%	45.3%	19.0%	59.3%	12.6%	42.9%	21.2%	65.2%	14.3%	41.6%	17.4%	57.9%
Naas General Hospital	12.6%	36.7%	22.2%	58.7%	14.8%	41.0%	21.4%	64.5%	14.2%	35.5%	17.1%	51.7%
St. James's Hospital	13.7%	37.1%	15.4%	63.3%	14.3%	41.3%	19.5%	66.8%	13.7%	34.2%	13.1%	57.5%
Tallaght Hospital - Adults	10.0%	41.8%	31.0%	64.0%	9.6%	42.2%	29.5%	66.1%	9.9%	37.6%	25.9%	59.1%
<b>Dublin Midlands Hospital Group</b>	<b>11.5%</b>	<b>40.9%</b>	<b>22.2%</b>	<b>62.1%</b>	<b>11.8%</b>	<b>42.7%</b>	<b>24.1%</b>	<b>66.0%</b>	<b>11.9%</b>	<b>37.7%</b>	<b>19.1%</b>	<b>57.8%</b>
Beaumont Hospital	15.0%	48.9%	30.9%	59.8%	16.0%	40.1%	19.3%	51.6%	16.0%	43.0%	23.0%	53.6%
Cavan General Hospital	12.5%	57.1%	35.6%	81.6%	13.5%	63.0%	52.4%	87.8%	13.3%	48.7%	29.5%	71.3%
Connolly Hospital Blanchardstown	10.7%	35.8%	15.4%	53.7%	11.3%	36.0%	16.6%	52.0%	11.8%	29.8%	15.0%	45.9%
Our Lady of Lourdes Hospital Drogheda	8.0%	30.3%	20.2%	45.3%	9.6%	37.7%	26.9%	54.4%	9.1%	30.0%	19.4%	45.3%
<b>RCSI Hospitals Group</b>	<b>11.4%</b>	<b>43.8%</b>	<b>26.1%</b>	<b>59.7%</b>	<b>12.6%</b>	<b>43.2%</b>	<b>26.6%</b>	<b>59.4%</b>	<b>12.4%</b>	<b>38.6%</b>	<b>21.7%</b>	<b>53.7%</b>
Cork University Hospital	12.2%	40.8%	18.4%	54.6%	12.2%	40.8%	20.1%	57.8%	12.6%	37.0%	15.3%	51.2%
Mercy University Hospital Cork	11.7%	34.6%	23.4%	59.0%	10.2%	36.6%	21.9%	56.2%	10.8%	32.4%	18.2%	54.0%
South Tipperary General Hospital	12.0%	54.9%	42.0%	70.6%	13.0%	55.0%	40.6%	76.7%	13.6%	49.3%	37.2%	67.1%
University Hospital Kerry	11.6%	43.6%	34.6%	67.2%	12.2%	60.4%	56.9%	77.4%	13.1%	45.5%	37.5%	65.7%
University Hospital Waterford	12.6%	57.0%	31.4%	71.7%	12.4%	57.3%	35.0%	70.6%	12.5%	52.5%	23.8%	65.6%
<b>South/South West Hospital Group</b>	<b>12.1%</b>	<b>46.7%</b>	<b>28.7%</b>	<b>64.0%</b>	<b>12.1%</b>	<b>49.7%</b>	<b>32.3%</b>	<b>66.8%</b>	<b>12.5%</b>	<b>43.6%</b>	<b>25.1%</b>	<b>60.1%</b>
University Hospital, Limerick	10.8%	32.6%	16.8%	46.0%	11.7%	35.4%	19.2%	47.6%	11.9%	28.6%	13.3%	41.5%
<b>University of Limerick Hospital Group</b>	<b>10.8%</b>	<b>32.6%</b>	<b>16.8%</b>	<b>46.0%</b>	<b>11.7%</b>	<b>35.4%</b>	<b>19.2%</b>	<b>47.6%</b>	<b>11.9%</b>	<b>28.6%</b>	<b>13.3%</b>	<b>41.5%</b>
Galway University Hospitals	11.5%	44.1%	28.9%	57.3%	10.9%	46.9%	34.6%	64.6%	11.2%	37.3%	24.6%	50.3%
Letterkenny General Hospital	14.3%	79.0%	75.6%	96.8%	15.4%	77.2%	71.8%	96.6%	14.7%	68.7%	61.8%	91.0%
Mayo General Hospital	15.7%	52.4%	40.5%	80.6%	15.2%	58.4%	45.1%	87.3%	16.1%	51.7%	38.8%	78.3%
Portiuncula Hospital Ballinasloe	14.4%	67.1%	63.1%	92.6%	12.4%	66.5%	58.1%	95.1%	14.3%	65.0%	57.8%	90.6%
Sligo Regional Hospital	13.9%	62.2%	46.2%	88.1%	14.6%	51.9%	33.0%	80.7%	14.4%	54.7%	34.0%	79.2%
<b>Saolta University Health Care Group</b>	<b>13.6%</b>	<b>59.4%</b>	<b>50.4%</b>	<b>80.8%</b>	<b>13.4%</b>	<b>59.4%</b>	<b>49.2%</b>	<b>83.2%</b>	<b>13.8%</b>	<b>54.0%</b>	<b>42.8%</b>	<b>75.7%</b>
<b>National Total</b>	<b>11.0%</b>	<b>48.7%</b>	<b>34.2%</b>	<b>67.5%</b>	<b>11.3%</b>	<b>50.1%</b>	<b>35.3%</b>	<b>69.4%</b>	<b>11.4%</b>	<b>44.5%</b>	<b>29.3%</b>	<b>62.2%</b>
<b>LIU Patient Experience Time</b>												
St. Columcilles Hospital	24.4%	88.3%	85.7%	100.0%	27.7%	91.9%	93.2%	96.6%	20.7%	83.4%	77.0%	96.0%

### Notes:

1. Tallaght April data only inclusive of 1st to 25th April



# Urgent Colonoscopy waiting > 28 Days

	Reporting Frequency	Target/ Expected Activity YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
Mater Misericordiae University Hospital	M	0	0	0	1	1	2	2	0	0	1	1	1	1
Midland Regional Hospital Mullingar	M	0	0	0	0	0	0	0	0	0	8	4	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Columcilles Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	M	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	2	1	0	0	2	1	0	0	0	0	0	0
Wexford General Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>5</b>	<b>1</b>	<b>1</b>
Midland Regional Hospital Portlaoise	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Tullamore	M	0	0	0	0	0	0	0	5	3	0	0	0	0
Naas General Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	M	0	0	0	0	0	0	0	35	35	0	0	0	0
Tallaght Hospital - Adults	M	0	2	1	0	0	5	3	13	13	15	15	22	17
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>3</b>	<b>53</b>	<b>51</b>	<b>15</b>	<b>15</b>	<b>22</b>	<b>17</b>
Beaumont Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Cavan General Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Connolly Hospital Blanchardstown	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	M	0	9	9	14	0	0	0	0	0	0	0	0	0
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>0</b>	<b>9</b>	<b>9</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Bantry General Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Mallow General Hospital	M	0	0	0	0	0	1	1	1	0	0	0	0	0
Mercy University Hospital Cork	M	0	0	0	0	0	0	0	0	0	0	0	0	0
South Infirmary/Victoria University Hospital Cork	M	0	0	0	0	0	0	0	0	0	0	0	0	0
South Tipperary General Hospital	M	0	0	0	5	2	5	5	0	0	0	0	0	0
University Hospital Kerry	M	0	0	0	0	0	0	0	0	0	0	0	0	0
University Hospital Waterford	M	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>South/South West Hospital Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>2</b>	<b>6</b>	<b>6</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Ennis Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Nenagh Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
St. John's Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
University Hospital, Limerick	M	0	0	0	0	0	0	0	0	0	0	0	0	0

## Urgent Colonoscopy waiting > 28 Days

	Reporting Frequency	Target/ Expected Activity YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16	
<b>University of Limerick Hospital Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Galway University Hospitals	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Letterkenny General Hospital	M	0	0	0	0	0	0	0	0	0	0	0	1	1
Mayo General Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Portiuncula Hospital Ballinasloe	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Roscommon Hospital	M	0	2	2	0	0	0	0	0	0	0	0	0	0
Sligo Regional Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
Children's University Hospital Temple Street	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	M	0	0	0	0	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Children's Hospital Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>National Total</b>	<b>M</b>	<b>0</b>	<b>15</b>	<b>13</b>	<b>20</b>	<b>3</b>	<b>15</b>	<b>12</b>	<b>54</b>	<b>51</b>	<b>24</b>	<b>20</b>	<b>24</b>	<b>19</b>

Notes:

1. Source: BIU Monthly Urgent Colonoscopy Census

## Adult Waiting List Inpatient & Day Case (PTR)

Number & % of Patients Waiting < 8 Months	Reporting Frequency	2016 Target/ Expected Activity	Number of Adults Waiting < 8 Months Mar 2016	% of Adults Waiting < 8 Months Mar 2016	Number of Adults Waiting < 8 Months Apr 2016	% of Adults Waiting < 8 Months Apr 2016	% of Adults Waiting < 8 Months May 2016	% of Adults Waiting < 8 Months May 2016	% of Adults Waiting < 8 Months Jun 2016	% of Adults Waiting < 8 Months Jun 2016
Cappagh National Orthopaedic Hospital	M	70%	1,580	75.6%	1,658	74.2%	1,743	74.7%	1,742	72.5%
Mater Misericordiae University Hospital	M	70%	3,821	65.3%	3,937	65.9%	4,168	64.4%	4,137	62.2%
Midland Regional Hospital Mullingar	M	70%	359	97.9%	329	93.0%	306	96.8%	288	98.3%
Our Lady's Hospital Navan	M	70%	337	95.1%	348	96.0%	325	92.6%	343	95.0%
Royal Victoria Eye and Ear Hospital	M	70%	1,589	67.9%	1,634	68.5%	1,525	63.8%	1,497	60.4%
St. Columcilles Hospital	M	70%	107	100.0%	142	100.0%	102	100.0%	105	99.1%
St Luke's Hospital Kilkenny	M	70%	576	75.2%	539	74.7%	578	73.1%	586	73.0%
St. Michael's Hospital	M	70%	38	100.0%	118	100.0%	344	100.0%	393	99.7%
St. Vincent's University Hospital	M	70%	1,567	77.3%	1,620	77.0%	1,535	75.1%	1,512	75.6%
Wexford General Hospital	M	70%	363	94.8%	379	96.5%	413	91.8%	437	92.0%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>10,337</b>	<b>72.3%</b>	<b>10,704</b>	<b>72.2%</b>	<b>11,039</b>	<b>70.8%</b>	<b>11,040</b>	<b>69.1%</b>
Midland Regional Hospital Portlaoise	M	70%	284	88.8%	310	88.5%	297	83.7%	250	72.5%
Midland Regional Hospital Tullamore	M	70%	1,402	65.4%	1,386	66.2%	1,342	63.1%	1,284	59.9%
Naas General Hospital	M	70%	55	86.4%	51	87.3%	81	96.4%	32	94.1%
St. James's Hospital	M	70%	3,230	66.3%	3,210	66.7%	3,081	65.2%	3,162	63.9%
Tallaght Hospital - Adults	M	70%	2,662	68.2%	2,641	70.8%	2,478	66.5%	2,633	64.9%
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>7,633</b>	<b>67.6%</b>	<b>7,598</b>	<b>68.7%</b>	<b>7,279</b>	<b>66.1%</b>	<b>7,361</b>	<b>63.9%</b>
Beaumont Hospital	M	70%	3,798	64.5%	3,750	62.7%	3,783	64.3%	3,781	64.4%
Cavan General Hospital	M	70%	437	96.2%	451	97.8%	388	93.9%	496	94.5%
Connolly Hospital Blanchardstown	M	70%	833	81.8%	971	75.2%	958	80.4%	947	79.3%
Louth County Hospital	M	70%	459	94.1%	480	93.5%	527	93.4%	487	92.2%
Our Lady of Lourdes Hospital Drogheda	M	70%	485	62.3%	480	59.7%	499	62.5%	475	59.3%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>70%</b>	<b>6,012</b>	<b>70.1%</b>	<b>6,132</b>	<b>67.4%</b>	<b>6,155</b>	<b>69.5%</b>	<b>6,186</b>	<b>69.3%</b>
Bantry General Hospital	M	70%	76	100.0%	115	100.0%	73	98.6%	30	100.0%
Cork University Hospital	M	70%	1,179	70.4%	1,176	69.7%	1,214	70.5%	1,235	69.5%
Lourdes Orthopaedic Hospital Kilcreene	M	70%	230	96.8%	245	94.3%	254	97.3%	238	97.1%
Mallow General Hospital	M	70%	14	88.9%	8	93.3%	16	100.0%	12	100.0%
Mercy University Hospital Cork	M	70%	1,053	72.8%	1,043	71.6%	891	68.5%	933	69.7%
South Infirmary/Victoria University Hospital Cork	M	70%	1,325	81.3%	1,368	82.1%	1,283	78.3%	1,374	78.8%
South Tipperary General Hospital	M	70%	215	100.0%	240	100.0%	222	99.1%	191	99.0%
University Hospital Kerry	M	70%	110	100.0%	97	99.1%	261	98.9%	275	99.6%
University Hospital Waterford	M	70%	2,221	55.3%	2,234	55.5%	2,070	55.8%	1,837	51.4%

## Adult Waiting List Inpatient & Day Case (PTR)

Number & % of Patients Waiting < 8 Months	Reporting Frequency	2016 Target/ Expected Activity	Number of Adults Waiting < 8 Months Mar 2016	% of Adults Waiting < 8 Months Mar 2016	Number of Adults Waiting < 8 Months Apr 2016	% of Adults Waiting < 8 Months Apr 2016	% of Adults Waiting < 8 Months May 2016	% of Adults Waiting < 8 Months May 2016	% of Adults Waiting < 8 Months Jun 2016	% of Adults Waiting < 8 Months Jun 2016
<b>South/South West Hospital Group</b>	<b>M</b>	70%	<b>6,423</b>	<b>68.4%</b>	<b>6,526</b>	<b>68.1%</b>	<b>6,284</b>	<b>68.2%</b>	<b>6,125</b>	<b>66.6%</b>
Croom Hospital	M	70%	223	98.4%	184	99.1%	219	97.3%	275	95.8%
Ennis Hospital	M	70%	379	87.9%	452	87.3%	426	85.4%	403	81.4%
Nenagh Hospital	M	70%	423	80.3%	462	76.9%	501	84.2%	450	76.5%
St. John's Hospital	M	70%	953	91.1%	953	91.1%	911	82.8%	893	83.2%
University Hospital, Limerick	M	70%	1,628	62.9%	1,701	63.4%	1,674	61.3%	1,639	58.6%
<b>University of Limerick Hospital Group</b>	<b>M</b>	70%	<b>3,606</b>	<b>74.7%</b>	<b>3,752</b>	<b>74.8%</b>	<b>3,731</b>	<b>72.4%</b>	<b>3,660</b>	<b>69.9%</b>
Galway University Hospitals	M	70%	5,760	57.9%	5,894	58.1%	5,812	56.0%	5,867	54.8%
Letterkenny General Hospital	M	70%	1,262	72.8%	1,346	68.7%	1,345	74.4%	1,373	75.2%
Mayo General Hospital	M	70%	1,099	96.2%	1,110	96.7%	1,103	94.4%	1,053	93.4%
Portiuncula Hospital Ballinasloe	M	70%	130	88.5%	123	86.7%	119	86.9%	129	83.8%
Roscommon Hospital	M	70%	1,029	81.5%	1,085	85.2%	950	76.1%	1,186	77.1%
Sligo Regional Hospital	M	70%	2,124	89.7%	2,224	91.0%	2,196	88.9%	2,298	89.1%
<b>Saolta University Health Care Group</b>	<b>M</b>	70%	<b>11,404</b>	<b>68.8%</b>	<b>11,782</b>	<b>68.7%</b>	<b>11,525</b>	<b>66.9%</b>	<b>11,906</b>	<b>66.4%</b>
Children's University Hospital Temple Street	M	70%	0	69.9%	0	0.0%	0	0.0%	0	0.0%
National Children's Hospital at Tallaght Hospital	M	70%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady's Children's Hospital, Crumlin	M	70%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>Children's Hospital Group</b>	<b>M</b>	70%	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>
<b>National Total</b>	<b>M</b>	70%	<b>45,415</b>	<b>69.7%</b>	<b>46,494</b>	<b>69.7%</b>	<b>46,013</b>	<b>68.6%</b>	<b>46,278</b>	<b>67.3%</b>

Notes:

1. Adult Waiting List data sourced from NTPF.

## Child Waiting List Inpatient & Day Case (PTR)

No. & % of Patients Waiting < 20 Weeks	Reporting Frequency	2016 Target/ Expected Activity	No. of Children Waiting < 20 Weeks Apr 2016	% of Children Waiting < 20 Weeks Apr 2016	No. of Children Waiting < 20 Weeks May 2016	% of Children Waiting < 20 Weeks May 2016	No. of Children Waiting < 20 Weeks Jun 2016	% of Children Waiting < 20 Weeks Jun 2016
Cappagh National Orthopaedic Hospital	M	60%	14	73.7%	19	76.0%	18	85.7%
Mater Misericordiae University Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%
Midland Regional Hospital Mullingar	M	60%	5	62.5%	2	50.0%	1	50.0%
Our Lady's Hospital Navan	M	60%	0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M	60%	67	56.3%	72	57.1%	73	58.9%
St. Columcilles Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%
St Luke's Hospital Kilkenny	M	60%	3	100.0%	4	100.0%	4	100.0%
St. Michael's Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%
Wexford General Hospital	M	60%	3	75.0%	7	87.5%	8	100.0%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>60%</b>	<b>92</b>	<b>60.1%</b>	<b>104</b>	<b>62.3%</b>	<b>104</b>	<b>65.4%</b>
Midland Regional Hospital Portlaoise	M	60%	6	100.0%	7	100.0%	3	100.0%
Midland Regional Hospital Tullamore	M	60%	250	56.8%	267	61.4%	244	59.4%
Naas General Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%
St. James's Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%
Tallaght Hospital - Adults	M	60%	3	60.0%	1	25.0%	2	66.7%
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>60%</b>	<b>259</b>	<b>57.4%</b>	<b>275</b>	<b>61.7%</b>	<b>249</b>	<b>59.7%</b>
Beaumont Hospital	M	60%	93	47.9%	87	47.5%	93	45.8%
Cavan General Hospital	M	60%	70	100.0%	63	100.0%	49	98.0%
Connolly Hospital Blanchardstown	M	60%	0	0.0%	0	0.0%	0	0.0%
Louth County Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M	60%	119	45.4%	126	44.8%	138	44.8%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>60%</b>	<b>282</b>	<b>53.6%</b>	<b>276</b>	<b>52.4%</b>	<b>280</b>	<b>49.9%</b>
Bantry General Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%
Cork University Hospital	M	60%	44	57.1%	34	52.3%	39	55.7%
Lourdes Orthopaedic Hospital Kilcreene	M	60%	0	0.0%	0	0.0%	0	0.0%
Mallow General Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital Cork	M	60%	25	67.6%	29	78.4%	33	78.6%
South Infirmary/Victoria University Hospital Cork	M	60%	81	86.2%	74	86.0%	83	91.2%
South Tipperary General Hospital	M	60%	11	100.0%	15	100.0%	21	95.5%
University Hospital Kerry	M	60%	5	83.3%	9	100.0%	12	100.0%
University Hospital Waterford	M	60%	190	43.8%	178	41.5%	179	40.3%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>60%</b>	<b>356</b>	<b>54.0%</b>	<b>339</b>	<b>52.9%</b>	<b>367</b>	<b>53.9%</b>

## Child Waiting List Inpatient & Day Case (PTR)

No. & % of Patients Waiting < 20 Weeks	Reporting Frequency	2016 Target/ Expected Activity	No. of Children Waiting < 20 Weeks Apr 2016	% of Children Waiting < 20 Weeks Apr 2016	No. of Children Waiting < 20 Weeks May 2016	% of Children Waiting < 20 Weeks May 2016	No. of Children Waiting < 20 Weeks Jun 2016	% of Children Waiting < 20 Weeks Jun 2016
Croom Hospital	M	60%	1	50.0%	3	75.0%	3	75.0%
Ennis Hospital	M	60%	21	75.0%	21	77.8%	16	66.7%
Nenagh Hospital	M	60%	10	76.9%	14	82.4%	10	90.9%
St. John's Hospital	M	60%	2	100.0%	1	100.0%	3	100.0%
University Hospital, Limerick	M	60%	147	46.8%	161	48.2%	134	41.5%
<b>University of Limerick Hospital Group</b>	<b>M</b>	<b>60%</b>	<b>181</b>	<b>50.4%</b>	<b>200</b>	<b>52.2%</b>	<b>166</b>	<b>45.5%</b>
Galway University Hospitals	M	60%	297	43.0%	311	43.3%	297	41.7%
Letterkenny General Hospital	M	60%	18	72.0%	27	75.0%	22	64.7%
Mayo General Hospital	M	60%	6	85.7%	4	100.0%	2	66.7%
Portiuncula Hospital Ballinasloe	M	60%	6	100.0%	6	100.0%	9	100.0%
Roscommon Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%
Sligo Regional Hospital	M	60%	194	67.6%	208	65.2%	224	64.9%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>60%</b>	<b>521</b>	<b>51.3%</b>	<b>556</b>	<b>51.3%</b>	<b>554</b>	<b>50.2%</b>
Children's University Hospital Temple Street	M	60%	640	64.7%	684	65.3%	705	64.1%
National Children's Hospital at Tallaght Hospital	M	60%	201	36.5%	236	40.6%	220	39.4%
Our Lady's Children's Hospital, Crumlin	M	60%	1,268	41.1%	1,326	43.1%	1,240	41.6%
<b>Children's Hospital Group</b>	<b>M</b>	<b>60%</b>	<b>2,109</b>	<b>45.6%</b>	<b>2,246</b>	<b>47.7%</b>	<b>2,165</b>	<b>46.7%</b>
<b>National Total</b>	<b>M</b>	<b>60%</b>	<b>3,800</b>	<b>48.8%</b>	<b>3,996</b>	<b>50.3%</b>	<b>3,885</b>	<b>49.0%</b>

Notes:

1. Child Waiting List data sourced from NTPF.

## GI Endoscopy Waiting List (PTR)

Number & % of Patients Waiting < 13 Weeks	Reporting Frequency	2016 Target/ Expected Activity	Number of Patients Waiting < 13 Weeks April	% of Patients Waiting < 13 Weeks April	Number of Patients Waiting < 13 Weeks May	% of Patients Waiting < 13 Weeks May	Number of Patients Waiting < 13 Weeks Jun	% of Patients Waiting < 13 Weeks Jun
Mater Misericordiae University Hospital	M	70%	64	81.0%	68	81.0%	79	85.9%
Midland Regional Hospital Mullingar	M	70%	136	100.0%	144	99.3%	140	100.0%
Our Lady's Hospital Navan	M	70%	19	76.0%	14	87.5%	30	90.9%
St. Columcilles Hospital	M	70%	0	0.0%	3	100.0%	3	100.0%
St Luke's Hospital Kilkenny	M	70%	397	45.2%	380	44.5%	379	44.0%
St. Michael's Hospital	M	70%	12	92.3%	14	48.3%	28	54.9%
St. Vincent's University Hospital	M	70%	73	96.1%	53	86.9%	36	80.0%
Wexford General Hospital	M	70%	316	42.8%	325	44.3%	307	44.0%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>1,017</b>	<b>52.3%</b>	<b>1,001</b>	<b>52.0%</b>	<b>1,002</b>	<b>52.1%</b>
Midland Regional Hospital Portlaoise	M	70%	76	57.1%	59	48.8%	57	51.8%
Midland Regional Hospital Tullamore	M	70%	182	46.2%	210	49.2%	198	50.4%
Naas General Hospital	M	70%	505	27.7%	492	25.9%	477	24.8%
St. James's Hospital	M	70%	1,008	99.7%	1,158	99.7%	1,007	83.6%
Tallaght Hospital - Adults	M	70%	497	34.0%	554	36.3%	520	33.4%
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>2,268</b>	<b>47.0%</b>	<b>2,473</b>	<b>48.2%</b>	<b>2,259</b>	<b>43.6%</b>
Beaumont Hospital	M	70%	506	19.2%	496	18.5%	615	22.3%
Cavan General Hospital	M	70%	265	99.6%	192	100.0%	263	100.0%
Connolly Hospital Blanchardstown	M	70%	511	55.6%	487	56.6%	520	63.3%
Louth County Hospital	M	70%	648	55.7%	695	54.6%	712	54.0%
Our Lady of Lourdes Hospital Drogheda	M	70%	116	57.1%	64	48.9%	80	51.3%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>70%</b>	<b>2,046</b>	<b>39.5%</b>	<b>1,934</b>	<b>37.6%</b>	<b>2,190</b>	<b>41.1%</b>
Bantry General Hospital	M	70%	146	98.0%	175	94.1%	144	98.0%
Cork University Hospital	M	70%	94	69.6%	91	64.1%	81	54.4%
Mallow General Hospital	M	70%	0	0.0%	4	80.0%	3	75.0%
Mercy University Hospital Cork	M	70%	393	70.2%	310	78.5%	358	86.7%
South Infirmary University Hospital Cork	M	70%	150	100.0%	162	99.4%	162	97.0%
South Tipperary General Hospital	M	70%	258	99.2%	215	100.0%	258	100.0%
University Hospital Kerry	M	70%	239	99.2%	196	99.5%	130	93.5%
University Hospital Waterford	M	70%	231	23.6%	244	24.0%	223	21.8%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>1,511</b>	<b>61.1%</b>	<b>1,397</b>	<b>60.2%</b>	<b>1,359</b>	<b>59.1%</b>
Ennis Hospital	M	70%	330	82.5%	318	77.4%	339	74.3%
Nenagh Hospital	M	70%	128	99.2%	115	100.0%	156	100.0%
St. John's Hospital	M	70%	198	73.1%	158	79.4%	182	82.4%
University Hospital, Limerick	M	70%	448	80.1%	453	85.6%	461	89.5%
<b>University of Limerick Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>1,104</b>	<b>81.2%</b>	<b>1,044</b>	<b>83.3%</b>	<b>1,138</b>	<b>84.4%</b>
Galway University Hospitals	M	70%	838	48.6%	709	41.1%	725	39.9%
Letterkenny General Hospital	M	70%	411	100.0%	406	97.8%	354	94.4%
Mayo General Hospital	M	70%	223	67.8%	181	50.8%	159	45.4%
Portiuncula Hospital Ballinasloe	M	70%	46	82.1%	35	70.0%	34	77.3%
Roscommon Hospital	M	70%	436	89.9%	421	78.8%	466	76.1%
Sligo Regional Hospital	M	70%	464	93.0%	427	96.4%	444	94.3%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>70%</b>	<b>2,418</b>	<b>69.0%</b>	<b>2,179</b>	<b>61.8%</b>	<b>2,182</b>	<b>59.5%</b>
Children's University Hospital Temple Street	M	70%	0	0.0%	1	50.0%	1	100.0%
National Children's Hospital at Tallaght Hospital	M	70%	0	0.0%	0	0.0%	4	80.0%
Our Lady's Children's Hospital, Crumlin	M	70%	89	70.1%	100	82.0%	83	85.6%
<b>Children's Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>89</b>	<b>69.0%</b>	<b>101</b>	<b>80.8%</b>	<b>88</b>	<b>85.4%</b>
<b>National Total</b>	<b>M</b>	<b>70%</b>	<b>10,453</b>	<b>53.8%</b>	<b>10,129</b>	<b>52.1%</b>	<b>10,218</b>	<b>51.5%</b>

Notes:

1. GI Waiting List data sourced from NTPF.

# Outpatient Wait List

Number & % of Patients Waiting < 52 Weeks	Reporting Frequency	2016 Target/ Expected Activity	Number of Patients Waiting < 52 Weeks Apr 2016	% of Patients Waiting < 52 Weeks Apr 2016	Number of Patients Waiting < 52 Weeks May 2016	% of Patients Waiting < 52 Weeks May 2016	Number of Patients Waiting < 52 Weeks Jun 2016	% of Patients Waiting < 52 Weeks Jun 2016
Cappagh National Orthopaedic Hospital	M	85%	1,251	100.0%	1,272	100.0%	1,314	100.0%
Mater Misericordiae University Hospital	M	85%	22,460	89.5%	22,506	88.2%	21,745	88.2%
Midland Regional Hospital Mullingar	M	85%	5,382	92.2%	5,487	91.5%	5,681	90.9%
Our Lady's Hospital Navan	M	85%	4,281	93.2%	4,208	91.9%	4,294	91.1%
Royal Victoria Eye and Ear Hospital	M	85%	6,195	78.5%	6,322	77.0%	6,272	76.1%
St. Columcilles Hospital	M	85%	1,998	73.8%	2,026	72.6%	1,979	70.6%
St Luke's Hospital Kilkenny	M	85%	2,801	96.8%	2,821	96.4%	2,915	96.8%
St. Michael's Hospital	M	85%	2,322	95.0%	2,405	94.5%	2,610	94.5%
St. Vincent's University Hospital	M	85%	15,126	92.2%	14,945	91.3%	15,003	91.1%
Wexford General Hospital	M	85%	3,216	99.4%	3,232	99.5%	3,276	99.7%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>85%</b>	<b>65,032</b>	<b>89.9%</b>	<b>65,224</b>	<b>88.8%</b>	<b>65,089</b>	<b>88.6%</b>
Midland Regional Hospital Portlaoise	M	85%	3,376	89.7%	3,296	87.4%	3,221	86.9%
Midland Regional Hospital Tullamore	M	85%	10,757	83.8%	10,716	83.3%	10,702	81.5%
Naas General Hospital	M	85%	4,528	85.5%	4,553	84.4%	4,641	83.3%
St. James's Hospital	M	85%	13,493	94.5%	13,721	94.1%	14,032	93.9%
Tallaght Hospital - Adults	M	85%	15,949	81.3%	16,261	82.9%	16,984	82.9%
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>85%</b>	<b>48,103</b>	<b>86.2%</b>	<b>48,547</b>	<b>86.4%</b>	<b>49,580</b>	<b>85.7%</b>
Beaumont Hospital	M	85%	21,065	78.9%	20,719	77.5%	20,341	76.4%
Cavan General Hospital	M	85%	7,292	91.3%	7,058	89.3%	6,997	87.3%
Connolly Hospital Blanchardstown	M	85%	9,230	81.2%	9,346	79.9%	9,184	78.1%
Louth County Hospital	M	85%	2,527	92.6%	2,462	90.1%	2,487	89.2%
Our Lady of Lourdes Hospital Drogheda	M	85%	10,125	86.4%	10,256	84.4%	10,395	85.0%
Rotunda Hospital	M	85%	1,833	100.0%	1,974	100.0%	2,007	100.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>85%</b>	<b>52,072</b>	<b>83.5%</b>	<b>51,815</b>	<b>82.0%</b>	<b>51,411</b>	<b>81.0%</b>
Bantry General Hospital	M	85%	1,599	97.7%	1,532	97.3%	1,538	97.5%
Cork University Hospital	M	85%	20,691	85.0%	20,655	83.4%	21,075	83.5%
Mallow General Hospital	M	85%	2,159	89.2%	2,242	90.9%	2,135	90.4%
Mercy University Hospital Cork	M	85%	5,018	86.9%	4,697	84.2%	4,483	83.9%
South Infirmary/Victoria University Hospital Cork	M	85%	15,423	82.7%	15,779	83.3%	15,597	83.2%
South Tipperary General Hospital	M	85%	3,555	94.1%	3,468	93.3%	3,469	92.9%
University Hospital Kerry	M	85%	6,750	89.9%	6,892	88.9%	7,126	88.7%
University Hospital Waterford	M	85%	20,318	84.2%	21,136	79.0%	21,899	77.7%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>85%</b>	<b>75,513</b>	<b>85.6%</b>	<b>76,401</b>	<b>83.5%</b>	<b>77,322</b>	<b>82.9%</b>
Croom Hospital	M	85%	3,768	82.3%	3,816	79.9%	3,885	78.0%
Ennis Hospital	M	85%	1,389	82.6%	1,472	81.1%	1,533	80.9%
Nenagh Hospital	M	85%	1,433	82.5%	1,380	79.2%	1,333	77.3%
St. John's Hospital	M	85%	1,225	99.4%	1,225	99.4%	1,225	99.4%
University Hospital, Limerick	M	85%	19,297	86.1%	19,089	83.9%	18,969	81.7%
<b>University of Limerick Hospital Group</b>	<b>M</b>	<b>85%</b>	<b>27,112</b>	<b>85.7%</b>	<b>26,982</b>	<b>83.5%</b>	<b>26,945</b>	<b>81.5%</b>
Galway University Hospitals	M	85%	26,684	85.5%	26,673	84.9%	26,548	84.3%
Letterkenny General Hospital	M	85%	10,956	81.9%	10,789	80.7%	10,755	81.5%
Mayo General Hospital	M	85%	4,777	79.5%	4,901	77.9%	4,825	76.4%
Portiuncula Hospital Ballinasloe	M	85%	2,883	91.4%	2,874	90.7%	2,883	89.6%
Roscommon Hospital	M	85%	2,065	87.2%	2,243	86.9%	2,048	83.8%
Sligo Regional Hospital	M	85%	9,816	95.0%	9,925	95.0%	9,996	95.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>85%</b>	<b>57,181</b>	<b>86.1%</b>	<b>57,405</b>	<b>85.3%</b>	<b>57,055</b>	<b>84.9%</b>
Children's University Hospital Temple Street	M	85%	10,230	87.0%	11,037	85.9%	11,167	84.6%
National Children's Hospital at Tallaght Hospital	M	85%	5,078	82.6%	4,998	86.3%	5,157	85.9%
Our Lady's Children's Hospital, Crumlin	M	85%	10,769	85.9%	10,973	84.7%	10,956	83.7%
<b>Children's Hospital Group</b>	<b>M</b>	<b>85%</b>	<b>26,077</b>	<b>85.7%</b>	<b>27,008</b>	<b>85.5%</b>	<b>27,280</b>	<b>84.5%</b>
<b>National Total</b>	<b>M</b>	<b>85%</b>	<b>351,090</b>	<b>86.2%</b>	<b>353,382</b>	<b>85.0%</b>	<b>354,682</b>	<b>84.3%</b>

Notes:

1. OPD Waiting List data sourced from NTPF.



# Overall ALOS

ALOS	Data Timing	Target/ Expected Activity 2016	Jan-16	Feb-16	Mar-16	Apr-16	May-16	YTD 2016
Cappagh National Orthopaedic Hospital	M in arrears	5.0	7.8	10.4	10.2	8.8	9.8	9.4
Mater Misericordiae University Hospital	M in arrears	5.0	8.5	8.4	9.1	8.3	8.1	8.6
Midland Regional Hospital Mullingar	M in arrears	5.0	3.2	3.1	3.3	3.4	2.9	3.1
National Maternity Hospital	M in arrears	5.0	2.9	3	2.9	2.9	3.1	3.0
Our Lady's Hospital Navan	M in arrears	5.0	4	5.7	3.9	5.1	4.8	4.7
Royal Victoria Eye and Ear Hospital	M in arrears	5.0	2.3	2.1	2.3	2.1	2.4	2.2
St. Columcilles Hospital	M in arrears	5.0	5.3	4.3	4.9	4.3	5.7	4.9
St Luke's Hospital Kilkenny	M in arrears	5.0	3.7	4.1	4.3	4.9	3.9	4.2
St. Michael's Hospital	M in arrears	5.0	6.6	8.4	7.7	6.2	6	6.9
St. Vincent's University Hospital	M in arrears	5.0	9.3	12	10.4	9.9	10.2	10.3
Wexford General Hospital	M in arrears	5.0	4.2	4.2	4.1	4.1	3.7	4.1
<b>Ireland East Hospital Group</b>	<b>M in arrears</b>	<b>5.0</b>	<b>5.4</b>	<b>6</b>	<b>5.9</b>	<b>5.7</b>	<b>5.5</b>	<b>5.7</b>
Coombe Women's and Infants University Hospital	M in arrears	5.0	2.9	2.9	2.8	3	2.9	2.9
Midland Regional Hospital Portlaoise	M in arrears	5.0	3.3	3.1	3.5	3.4	3.8	3.4
Midland Regional Hospital Tullamore	M in arrears	5.0	5.4	5.6	5.6	5.4	4.9	5.3
Naas General Hospital	M in arrears	5.0	6.4	6.8	6.8	6.8	6.5	6.6
St. James's Hospital	M in arrears	5.0	9.4	9.8	9.8	9.5	8.5	9.4
St. Luke's Radiation Oncology Network	M in arrears	5.0	20.2	21.9	22.9	25.6	21.5	22.4
Tallaght Hospital - Adults	M in arrears	5.0	6.5	6.6	6.8	6.3	5.3	6.2
<b>Dublin Midlands Hospital Group</b>	<b>M in arrears</b>	<b>5.0</b>	<b>6</b>	<b>6.3</b>	<b>6.4</b>	<b>6.3</b>	<b>5.6</b>	<b>6.1</b>
Beaumont Hospital	M in arrears	5.0	9.3	8.9	8.0	9.0	8.5	8.6
Cavan General Hospital	M in arrears	5.0	4.4	4.5	4.5	4.4	4.6	4.5
Connolly Hospital Blanchardstown	M in arrears	5.0	5.9	5.8	6.3	5.7	6.4	6.0
Louth County Hospital	M in arrears	5.0	1	1.1	1	1	1	1.0
Our Lady of Lourdes Hospital Drogheda	M in arrears	5.0	3.9	3.7	3.8	3.7	3.5	3.7
Rotunda Hospital	M in arrears	5.0	3.6	3.3	3.3	3.2	3	3.3
<b>RCSI Hospitals Group</b>	<b>M in arrears</b>	<b>5.0</b>	<b>5.5</b>	<b>5.3</b>	<b>5.3</b>	<b>5.3</b>	<b>5.3</b>	<b>5.3</b>
Bantry General Hospital	M in arrears	5.0	5.6	5.1	4.4	6.1	4.9	5.2
Cork University Hospital	M in arrears	5.0	5.3	5.3	5.5	5.7	5.2	5.4
Cork University Maternity Hospital	M in arrears							
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	5.0	3.4	4.5	3.6	4	3.8	3.9
Mallow General Hospital	M in arrears	5.0	3.4	4.4	4.4	3.7	3.8	3.9
Mercy University Hospital Cork	M in arrears	5.0	6.2	5.9	5.5	7.1	5.7	6.0
South Infirmity/Victoria University Hospital Cork	M in arrears	5.0	4.7	4.4	4.8	5.2	4.3	4.7
South Tipperary General Hospital	M in arrears	5.0	4.8	4.3	5	5.2	5	4.8
University Hospital Kerry	M in arrears	5.0	4.5	4.7	4.2	4.2	4.7	4.5
University Hospital Waterford	M in arrears	5.0	6.6	6.5	6.2	6.2	5.8	6.2
<b>South/South West Hospital Group</b>	<b>M in arrears</b>	<b>5.0</b>	<b>5.3</b>	<b>5.3</b>	<b>5.3</b>	<b>5.6</b>	<b>5.1</b>	<b>5.3</b>
Croom Hospital	M in arrears	5.0	5.8	4.9	5.1	4.4	4.8	5.0
Ennis Hospital	M in arrears	5.0	4.7	4.7	4.8	4.8	4.2	4.6
Nenagh Hospital	M in arrears	5.0	7.8	7.2	9.6	7.8	5.8	7.6
St. John's Hospital	M in arrears	5.0	4.9	4.2	4.7	5.4	4.8	4.8
University Hospital, Limerick	M in arrears	5.0	5	5.6	4.6	4.8	4.7	4.9
University Maternity Hospital, Limerick	M in arrears	5.0	3.8	4.1	3.8	4	4.4	4.0
<b>University of Limerick Hospital Group</b>	<b>M in arrears</b>	<b>5.0</b>	<b>5</b>	<b>5.2</b>	<b>4.7</b>	<b>4.9</b>	<b>4.7</b>	<b>4.8</b>
Galway University Hospitals	M in arrears	5.0	5.6	5.8	5.8	5.4	5.8	5.7
Letterkenny General Hospital	M in arrears	5.0	4.1	4.2	4.7	4.3	3.8	4.2
Mayo General Hospital	M in arrears	5.0	4.3	5	4.8	5	5	4.8
Portiuncula Hospital Ballinasloe	M in arrears	5.0	3.7	3.5	3.9	3.7	3.6	3.7
Roscommon Hospital	M in arrears	5.0	9.1	9.1	9.1	9.3	8.5	9.1
Sligo Regional Hospital	M in arrears	5.0	4.6	4.9	5.7	5	5	5.1
<b>Saolta University Health Care Group</b>	<b>M in arrears</b>	<b>5.0</b>	<b>4.7</b>	<b>5</b>	<b>5.2</b>	<b>4.9</b>	<b>4.9</b>	<b>4.9</b>
Children's University Hospital Temple Street	M in arrears	5.0	4.6	3.8	3.1	4.1	3.8	3.9
National Children's Hospital at Tallaght Hospital	M in arrears							
Our Lady's Children's Hospital, Crumlin	M in arrears	5.0	4.6	5.2	5.2	4.5	5.1	4.9
<b>Children's Hospital Group</b>	<b>M in arrears</b>	<b>5.0</b>	<b>4.6</b>	<b>4.6</b>	<b>4.4</b>	<b>4.4</b>	<b>4.5</b>	<b>4.5</b>
<b>National Total</b>	<b>M in arrears</b>	<b>5.0</b>	<b>5.3</b>	<b>5.5</b>	<b>5.5</b>	<b>5.5</b>	<b>5.2</b>	<b>5.4</b>

Notes:

1. Source : HPO HIPE Data
2. This is the Overall ALOS.
3. Data refers to month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

## ALOS excluding LOS over 30 days

ALOS for all inpatient discharges excluding LOS over 30 days	Data Timing	Target/ Expected Activity 2016	Jan-16	Feb-16	Mar-16	Apr-16	May-16	YTD 2016
Cappagh National Orthopaedic Hospital	M in arrears	4.3	5.9	6.6	7.2	6.4	7.3	6.6
Mater Misericordiae University Hospital	M in arrears	4.3	6.4	6.5	6.7	6.5	6.4	6.6
Midland Regional Hospital Mullingar	M in arrears	4.3	3.0	3.0	3.0	3.0	2.8	3.0
National Maternity Hospital	M in arrears	4.3	2.8	2.9	2.9	2.7	3.0	2.8
Our Lady's Hospital Navan	M in arrears	4.3	3.7	4.4	3.7	3.8	4.2	4.0
Royal Victoria Eye and Ear Hospital	M in arrears	4.3	2.3	2.1	2.3	2.1	2.3	2.2
St. Columcilles Hospital	M in arrears	4.3	3.4	3.2	3.5	3.0	3.7	3.4
St Luke's Hospital Kilkenny	M in arrears	4.3	3.5	3.6	3.8	3.7	3.5	3.6
St. Michael's Hospital	M in arrears	4.3	5.6	6.7	6.7	5.4	5.4	5.9
St. Vincent's University Hospital	M in arrears	4.3	6.8	7.5	7.2	6.7	7.2	7.1
Wexford General Hospital	M in arrears	4.3	3.7	3.7	3.7	3.7	3.3	3.7
<b>Ireland East Hospital Group</b>	M in arrears	<b>4.3</b>	<b>4.4</b>	<b>4.6</b>	<b>4.7</b>	<b>4.5</b>	<b>4.5</b>	<b>4.5</b>
Coombe Women's and Infants University Hospital	M in arrears	4.3	2.7	2.7	2.6	2.8	2.8	2.7
Midland Regional Hospital Portlaoise	M in arrears	4.3	3.2	3.1	3.4	3.3	3.2	3.3
Midland Regional Hospital Tullamore	M in arrears	4.3	5.0	5.0	4.7	4.8	4.5	4.8
Naas General Hospital	M in arrears	4.3	5.7	6.0	6.1	5.9	5.5	5.8
St. James's Hospital	M in arrears	4.3	7.5	7.9	7.7	7.4	7.3	7.6
St. Luke's Radiation Oncology Network	M in arrears	4.3	16.9	16.5	18.1	18.7	16.9	17.4
Tallaght Hospital - Adults	M in arrears	4.3	5.4	5.7	5.8	5.1	4.2	5.2
<b>Dublin Midlands Hospital Group</b>	M in arrears	<b>4.3</b>	<b>5.2</b>	<b>5.4</b>	<b>5.4</b>	<b>5.2</b>	<b>4.8</b>	<b>5.2</b>
Beaumont Hospital	M in arrears	4.3	7.1	7.3	6.7	7.1	6.8	6.9
Cavan General Hospital	M in arrears	4.3	4.1	4.0	4.1	4.0	4.0	4.0
Connolly Hospital Blanchardstown	M in arrears	4.3	4.3	4.1	4.7	4.3	4.6	4.4
Louth County Hospital	M in arrears	4.3	1.0	1.1	1.0	1.0	1.0	1.0
Our Lady of Lourdes Hospital Drogheda	M in arrears	4.3	3.4	3.5	3.4	3.4	3.4	3.4
Rotunda Hospital	M in arrears	4.3	3.4	3.2	3.2	3.0	3.0	3.2
<b>RCSI Hospitals Group</b>	M in arrears	<b>4.3</b>	<b>4.5</b>	<b>4.6</b>	<b>4.5</b>	<b>4.5</b>	<b>4.5</b>	<b>4.5</b>
Bantry General Hospital	M in arrears	4.3	4.3	4.7	4.0	4.8	3.7	4.3
Cork University Hospital	M in arrears	4.3	4.7	4.8	4.8	4.7	4.7	4.7
Cork University Maternity Hospital	M in arrears	4.3						
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	4.3	3.4	4.5	3.6	4.0	3.8	3.9
Mallow General Hospital	M in arrears	4.3	3.0	3.6	3.8	3.5	3.7	3.5
Mercy University Hospital Cork	M in arrears	4.3	5.4	5.6	5.1	6.0	5.2	5.4
South Infirmary/Victoria University Hospital Cork	M in arrears	4.3	4.4	4.2	4.5	4.5	4.0	4.3
South Tipperary General Hospital	M in arrears	4.3	4.1	4.1	4.7	4.8	4.5	4.4
University Hospital Kerry	M in arrears	4.3	4.2	4.3	3.8	4.0	4.1	4.1
University Hospital Waterford	M in arrears	4.3	5.5	5.6	5.4	5.4	5.1	5.4
<b>South/South West Hospital Group</b>	M in arrears	<b>4.3</b>	<b>4.7</b>	<b>4.8</b>	<b>4.7</b>	<b>4.8</b>	<b>4.6</b>	<b>4.7</b>
Croom Hospital	M in arrears	4.3	5.0	4.9	4.9	4.4	4.8	4.8
Ennis Hospital	M in arrears	4.3	4.3	4.5	4.4	4.4	3.9	4.3
Nenagh Hospital	M in arrears	4.3	6.6	6.9	7.2	6.5	5.1	6.4
St. John's Hospital	M in arrears	4.3	4.7	4.0	4.6	5.0	4.6	4.5
University Hospital, Limerick	M in arrears	4.3	4.8	4.8	4.4	4.4	4.3	4.5
University Maternity Hospital, Limerick	M in arrears	4.3	3.6	3.8	3.6	3.7	4.1	3.8
<b>University of Limerick Hospital Group</b>	M in arrears	<b>4.3</b>	<b>4.6</b>	<b>4.6</b>	<b>4.4</b>	<b>4.4</b>	<b>4.3</b>	<b>4.5</b>
Galway University Hospitals	M in arrears	4.3	4.9	5.1	5.0	4.8	5.0	4.9
Letterkenny General Hospital	M in arrears	4.3	3.6	3.9	4.1	3.8	3.7	3.8
Mayo General Hospital	M in arrears	4.3	4.2	4.6	4.5	4.7	4.5	4.5
Portiuncula Hospital Ballinasloe	M in arrears	4.3	3.7	3.5	3.8	3.6	3.6	3.6
Roscommon Hospital	M in arrears	4.3	8.0	7.7	7.9	8.1	7.1	7.8
Sligo Regional Hospital	M in arrears	4.3	4.4	4.6	4.9	4.7	4.5	4.6
<b>Saolta University Health Care Group</b>	M in arrears	<b>4.3</b>	<b>4.3</b>	<b>4.5</b>	<b>4.6</b>	<b>4.5</b>	<b>4.4</b>	<b>4.5</b>
Children's University Hospital Temple Street	M in arrears	4.3	3.6	3.3	3.1	3.3	3.3	3.3
National Children's Hospital at Tallaght Hospital	M in arrears							
Our Lady's Children's Hospital, Crumlin	M in arrears	4.3	4.1	4.4	4.4	3.9	4.3	4.2
<b>Children's Hospital Group</b>	M in arrears	<b>4.3</b>	<b>3.9</b>	<b>4.0</b>	<b>3.9</b>	<b>3.7</b>	<b>3.9</b>	<b>3.9</b>
<b>National Total</b>	M in arrears	<b>4.3</b>	<b>4.6</b>	<b>4.7</b>	<b>4.7</b>	<b>4.6</b>	<b>4.5</b>	<b>4.6</b>

### Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Data refers one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

# Medical ALOS

Medical ALOS	Data Timing	Target/ Expected Activity 2015	Jan-16	Feb-16	Mar-16	Apr-16	May-16	YTD 2016
Mater Misericordiae University Hospital	M in arrears	7.0	8.8	8.8	9.1	9.0	8.6	9.2
Midland Regional Hospital Mullingar	M in arrears	7	5.5	5.1	5.7	5.9	4.9	5.4
Our Lady's Hospital Navan	M in arrears	7	3.8	5.8	3.7	5.2	4.6	4.6
St. Columcilles Hospital	M in arrears	7	4.9	4.0	4.6	4.0	5.4	4.6
St Luke's Hospital Kilkenny	M in arrears	7	4.2	4.8	4.8	5.9	4.3	4.8
St. Michael's Hospital	M in arrears	7	8.5	13.4	11.0	10.0	9.4	10.3
St. Vincent's University Hospital	M in arrears	7	10.4	13.8	11.9	10.8	10.8	11.5
Wexford General Hospital	M in arrears	7	5.2	4.9	4.9	5.1	4.7	5.0
<b>Ireland East Hospital Group</b>	M in arrears	7	<b>6.7</b>	<b>7.5</b>	<b>7.2</b>	<b>7.3</b>	<b>6.8</b>	<b>7.2</b>
Midland Regional Hospital Portlaoise	M in arrears	7	6.3	5.6	6.2	6.5	7.6	6.5
Midland Regional Hospital Tullamore	M in arrears	7	6.6	6.7	5.7	6.8	5.9	6.3
Naas General Hospital	M in arrears	7	6.4	7.0	7.3	7.4	7.0	7.0
St. James's Hospital	M in arrears	7	10.0	10.0	10.2	10.4	9.1	9.9
Tallaght Hospital - Adults	M in arrears	7	8.7	9.3	10.4	8.9	6.5	8.5
<b>Dublin Midlands Hospital Group</b>	M in arrears	7	<b>8.2</b>	<b>8.4</b>	<b>8.7</b>	<b>8.6</b>	<b>7.3</b>	<b>8.2</b>
Beaumont Hospital	M in arrears	7	11.1	10.6	8.5	10.9	9.4	9.9
Cavan General Hospital	M in arrears	7	5.0	5.5	5.6	5.4	5.5	5.4
Connolly Hospital Blanchardstown	M in arrears	7	6.3	5.6	7.4	6.6	7.4	6.7
Our Lady of Lourdes Hospital Drogheda	M in arrears	7	4.7	4.7	5.7	5.0	4.5	4.9
<b>RCSI Hospitals Group</b>	M in arrears	7	<b>7.0</b>	<b>6.8</b>	<b>6.9</b>	<b>7.3</b>	<b>6.9</b>	<b>7.0</b>
Bantry General Hospital	M in arrears	7	5.5	5.0	4.2	6.0	4.7	5.1
Cork University Hospital	M in arrears	7	6.9	6.4	6.7	7.2	6.2	6.7
Mallow General Hospital	M in arrears	7	3.1	4.2	4.1	3.5	3.5	3.7
Mercy University Hospital Cork	M in arrears	7	7.4	7.0	6.5	9.8	7.1	7.5
South Infirmary/Victoria University Hospital Cork	M in arrears	7	5.7	8.4	5.6	3.9	5.9	5.6
South Tipperary General Hospital	M in arrears	7	6.3	4.8	6.5	7.6	6.9	6.3
University Hospital Kerry	M in arrears	7	6.0	5.6	5.2	5.6	6.0	5.7
University Hospital Waterford	M in arrears	7	8.5	8.7	7.8	7.8	7.7	8.0
<b>South/South West Hospital Group</b>	M in arrears	7	<b>6.5</b>	<b>6.2</b>	<b>6.2</b>	<b>7.0</b>	<b>6.3</b>	<b>6.4</b>
Ennis Hospital	M in arrears	7	4.4	4.5	4.5	4.5	3.9	4.3
Nenagh Hospital	M in arrears	7	7.8	7.1	9.6	7.7	5.6	7.5
St. John's Hospital	M in arrears	7	5.2	4.5	5.3	5.8	5.1	5.2
University Hospital, Limerick	M in arrears	7	5.7	6.6	5.4	5.9	5.7	5.7
<b>University of Limerick Hospital Group</b>	M in arrears	7	<b>5.6</b>	<b>5.9</b>	<b>5.6</b>	<b>5.9</b>	<b>5.3</b>	<b>5.5</b>
Galway University Hospitals	M in arrears	7	7.0	7.8	7.4	6.1	7.8	7.1
Letterkenny General Hospital	M in arrears	7	5.8	5.8	6.9	5.8	5.0	5.8
Mayo General Hospital	M in arrears	7	4.9	5.8	5.2	5.8	6.0	5.5
Portiuncula Hospital Ballinasloe	M in arrears	7	5.5	5.0	5.4	5.3	5.0	5.2
Roscommon Hospital	M in arrears	7	10.7	10.5	10.0	9.9	9.2	10.1
Sligo Regional Hospital	M in arrears	7	5.6	6.3	8.0	6.7	7.0	6.7
<b>Saolta University Health Care Group</b>	M in arrears	7	<b>6.0</b>	<b>6.5</b>	<b>6.8</b>	<b>6.1</b>	<b>6.5</b>	<b>6.4</b>
Children's University Hospital Temple Street	M in arrears							
National Children's Hospital at Tallaght Hospital	M in arrears							
Our Lady's Children's Hospital, Crumlin	M in arrears							
<b>Children's Hospital Group</b>	M in arrears							
<b>National Total</b>	M in arrears	<b>7</b>	<b>6.7</b>	<b>6.9</b>	<b>7.0</b>	<b>7.0</b>	<b>6.6</b>	<b>6.8</b>

Notes:

1. Source : HPO HIPE Data
2. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines.
3. Data refers one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

# Surgical ALOS

Surgical ALOS	Data Timing	Target/ Expected Activity 2016	Jan-16	Feb-16	Mar-16	Apr-16	May-16	YTD 2016
Cappagh National Orthopaedic Hospital	M in arrears	4.3	3.9	4.6	4.2	5.0	3.4	4.2
Mater Misericordiae University Hospital	M in arrears	8.2	7.6	8.5	9.5	7.6	7.6	8.3
Midland Regional Hospital Mullingar	M in arrears	3.4	3.0	3.6	3.4	4.7	3.1	3.9
Our Lady's Hospital Navan	M in arrears	2.7	2.3	2.8	2.3	2.3	2.3	2.4
St. Columcilles Hospital	M in arrears	0.6	1.4	1.4	0.5	0.0	0.6	0.8
St Luke's Hospital Kilkenny	M in arrears	4.8	4.1	3.7	4.3	4.4	3.9	4.1
St. Michael's Hospital	M in arrears	2.7	3.1	2.6	2.7	2.3	2.2	2.7
St. Vincent's University Hospital	M in arrears	6.7	5.7	9.4	7.9	7.4	9.2	7.9
Wexford General Hospital	M in arrears	3.5	4.2	3.7	3.6	2.5	2.2	3.5
<b>Ireland East Hospital Group</b>	M in arrears	<b>5.7</b>	<b>5.2</b>	<b>6.4</b>	<b>6.3</b>	<b>5.7</b>	<b>5.9</b>	<b>5.9</b>
Midland Regional Hospital Portlaoise	M in arrears	3.1	2.3	4.3	2.7	2.6	4.9	3.6
Midland Regional Hospital Tullamore	M in arrears	3.9	3.3	4.3	4.9	3.7	4.3	4.5
Naas General Hospital	M in arrears	4.9	5.4	5.2	4.9	3.8	4.5	4.7
St. James's Hospital	M in arrears	9.1	9.8	10.5	10.3	10.3	8.8	9.9
Tallaght Hospital - Adults	M in arrears	5.6	5.7	5.6	6.0	5.7	5.8	5.9
<b>Dublin Midlands Hospital Group</b>	M in arrears	<b>6.3</b>	<b>6.5</b>	<b>7.0</b>	<b>7.2</b>	<b>6.5</b>	<b>6.3</b>	<b>6.7</b>
Beaumont Hospital (4)	M in arrears	6.1	6.9	5.9	6.7	6.2	7.0	6.5
Cavan General Hospital	M in arrears	2.9	2.5	2.2	3.4	2.5	4.2	3
Connolly Hospital Blanchardstown	M in arrears	5.0	5.5	3.1	2.4	2.7	5.1	5.5
Our Lady of Lourdes Hospital Drogheda	M in arrears	5.4	6.5	5.3	4.4	3.9	4.4	5
<b>RCSI Hospitals Group</b>	M in arrears	<b>5.5</b>	<b>6.2</b>	<b>5.1</b>	<b>5.4</b>	<b>5.1</b>	<b>5.9</b>	<b>5.7</b>
Cork University Hospital	M in arrears	6.2	7.3	7.6	8.1	8.2	7.2	7.7
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	2.9	2.8	3.3	2.7	3.0	3.1	3
Mallow General Hospital	M in arrears	1.0	0.6	0.6	0.7	0.8	0.8	0.7
Mercy University Hospital Cork	M in arrears	5.3	5.1	5.0	6.1	5.0	4.5	5.1
South Infirmary/Victoria University Hospital Cork	M in arrears	3.0	3.0	2.9	3.3	3.3	2.7	3
South Tipperary General Hospital	M in arrears	2.7	3.2	2.9	3.3	2.9	3.4	3.1
University Hospital Kerry	M in arrears	3.3	3.5	4.6	4.6	3.6	4.3	4.1
University Hospital Waterford	M in arrears	5.0	5.1	5.3	5.0	5.1	4.8	5.2
<b>South/South West Hospital Group</b>	M in arrears	<b>4.7</b>	<b>4.5</b>	<b>4.7</b>	<b>5.0</b>	<b>4.8</b>	<b>4.4</b>	<b>4.7</b>
Croom Hospital	M in arrears	4.1	5.9	4.9	5.2	4.0	4.5	4.9
St. John's Hospital	M in arrears	1.6	1.2	2.0	1.7	1.7	2.0	1.8
University Hospital, Limerick	M in arrears	4.4	4.5	5.7	4.8	4.7	5.1	5
<b>University of Limerick Hospital Group</b>	M in arrears	<b>4.1</b>	<b>4.4</b>	<b>5.0</b>	<b>4.5</b>	<b>4.2</b>	<b>4.6</b>	<b>4.6</b>
Galway University Hospitals	M in arrears	5.1	5.5	6.0	5.6	5.7	5.8	5.7
Letterkenny General Hospital	M in arrears	3.6	3.3	3.7	3.6	4.0	3.7	3.7
Mayo General Hospital	M in arrears	4.6	4.7	4.8	4.9	5.3	5.6	5.3
Portiuncula Hospital Ballinasloe	M in arrears	3.8	5.0	2.8	3.8	3.0	3.7	3.6
Sligo Regional Hospital	M in arrears	3.3	3.3	3.3	2.9	2.9	3.0	3.1
<b>Saolta University Health Care Group</b>	M in arrears	<b>4.3</b>	<b>4.5</b>	<b>4.6</b>	<b>4.5</b>	<b>4.5</b>	<b>4.6</b>	<b>4.6</b>
<b>National Total</b>	M in arrears	<b>5.2</b>	<b>5.2</b>	<b>5.4</b>	<b>5.5</b>	<b>5.2</b>	<b>5.2</b>	<b>5.3</b>

## Notes:

1. Source : HPO HIPE Data
2. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.
3. Data refers one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

## % Surgical Day of Admission

	Data Timing	Outturn 2015 (No.)	Outturn 2015 (%)	Target/ Expected Activity 2016	Jan 2016 (No.)	Jan 2016 (%)	Feb 2016 (No.)	Feb 2016 (%)	Mar 2016 (No.)	Mar 2016 (%)	Apr 2016 (No.)	Apr 2016 (%)	May 2016 (No.)	May 2016 (%)	YTD 2016 (No)	YTD 2016 (%)
Cappagh National Orthopaedic Hospital	M in arrears	2,097	96.1%	96.1%	184	97.4%	205	98.6%	192	96.0%	232	96.7%	137	97.9%	951	97.2%
Mater Misericordiae University Hospital	M in arrears	2,072	72.1%	82.0%	126	72.0%	164	77.4%	183	77.2%	204	73.6%	181	72.7%	851	74.3%
Midland Regional Hospital Mullingar	M in arrears	534	84.2%	85.0%	27	93%	36	95%	32	91%	29	83%	36	86%	179	89.9%
Our Lady's Hospital Navan	M in arrears	761	80.7%	85.0%	59	89.4%	72	86.7%	60	88.2%	61	89.7%	40	93.0%	308	88.0%
Royal Victoria Eye and Ear Hospital	M in arrears	1,053	75.9%	82.5%	48	71.6%	67	65.0%	62	79.5%	72	72.0%	58	78.4%	328	72.7%
St Luke's Hospital Kilkenny	M in arrears	265	73.4%	84.1%	14	100%	12	86%	13	87%	29	81%	7	50%	75	80.6%
St. Michael's Hospital	M in arrears	858	89.6%	86.6%	53	89.8%	80	88.9%	60	93.8%	85	94.4%	79	90.8%	362	91.4%
St. Vincent's University Hospital	M in arrears	1,632	73.9%	80.8%	121	83%	131	82%	142	79%	151	80%	146	80%	691	80.4%
Wexford General Hospital	M in arrears	394	82.4%	85.0%	15	78.9%	40	87.0%	19	73.1%	29	93.5%	10	83.3%	158	84.0%
<b>Ireland East Hospital Group</b>	M in arrears	<b>9,666</b>	<b>80.4%</b>	<b>85.4%</b>	<b>764</b>	<b>84.7%</b>	<b>954</b>	<b>84.6%</b>	<b>904</b>	<b>84.4%</b>	<b>1,066</b>	<b>83.7%</b>	<b>844</b>	<b>82.2%</b>	<b>3,903</b>	<b>83.8%</b>
Midland Regional Hospital Portlaoise	M in arrears	332	80.2%	85.0%	7	100.0%	4	80.0%	10	90.9%	10	71.4%	12	75.0%	86	81.1%
Midland Regional Hospital Tullamore	M in arrears	1,638	84.5%	85.0%	112	93.3%	117	90.7%	101	93.5%	169	92.3%	157	90.2%	681	91.5%
Naas General Hospital	M in arrears	226	83.1%	85.0%	12	92%	11	85%	19	83%	25	96%	25	93%	92	90.2%
St. James's Hospital	M in arrears	725	24.5%	36.5%	63	28.6%	68	30.4%	66	28.7%	59	22.9%	41	16.6%	297	25.2%
Tallaght Hospital - Adults	M in arrears	1,926	69.6%	78.5%	102	75.6%	149	81.4%	142	80.7%	176	84.6%	159	85.9%	768	81.1%
<b>Dublin Midlands Hospital Group</b>	M in arrears	<b>4,847</b>	<b>58.0%</b>	<b>65.4%</b>	<b>296</b>	<b>59.8%</b>	<b>349</b>	<b>63.0%</b>	<b>338</b>	<b>61.7%</b>	<b>439</b>	<b>63.7%</b>	<b>394</b>	<b>60.7%</b>	<b>1,924</b>	<b>62.5%</b>
Beaumont Hospital	M in arrears	5,659	56.0%	63.6%	171	60%	188	59%	193	60%	166	57%	210	61%	2,587	61.2%
Cavan General Hospital	M in arrears	202	64.7%	79.8%	15	75%	12	100%	22	88%	17	71%	19	76%	88	80.7%
Connolly Hospital Blanchardstown	M in arrears	432	69.7%	81.4%	23	82%	25	78%	24	89%	10	67%	29	73%	171	79.2%
Louth County Hospital	M in arrears	108	100.0%	100.0%	8	100%	15	100%	5	100%	10	100%	12	100%	50	100.0%
Our Lady of Lourdes Hospital Drogheda	M in arrears	390	47.9%	59.2%	26	52.0%	31	43.1%	32	59.3%	26	44.1%	25	55.6%	148	50.2%
<b>RCSI Hospitals Group</b>	M in arrears	<b>3,074</b>	<b>56.7%</b>	<b>66.6%</b>	<b>243</b>	<b>62.0%</b>	<b>271</b>	<b>60.0%</b>	<b>276</b>	<b>63.4%</b>	<b>229</b>	<b>57.4%</b>	<b>295</b>	<b>63.4%</b>	<b>1,385</b>	<b>62.0%</b>
Cork University Hospital	M in arrears	2,508	62.7%	71.3%	166	63.6%	190	61.7%	183	58.7%	214	61.8%	211	60.1%	965	61.1%
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	862	95.2%	94.5%	65	97.0%	76	96.2%	73	97.3%	70	97.2%	59	96.7%	341	96.6%
Mallow General Hospital	M in arrears	83	88.3%	85.0%	10	100%	8	100%	6	100%	12	100%	8	100%	45	100.0%
Mercy University Hospital Cork	M in arrears	1,147	83.1%	85.0%	80	87.0%	99	88.4%	70	86.4%	112	92.6%	93	86.9%	454	88.5%
South Infirmary/Victoria University Hospital Cork	M in arrears	3,095	74.1%	78.4%	262	72.2%	313	79.4%	270	79.6%	301	81.4%	294	81.7%	1,440	78.8%
South Tipperary General Hospital	M in arrears	596	72.6%	81.9%	24	92.3%	44	78.6%	39	69.6%	40	76.9%	61	79.2%	208	77.9%
University Hospital Kerry	M in arrears	615	57.6%	65.4%	36	70.6%	45	62.5%	29	43.3%	59	64.8%	64	68.1%	244	61.8%
University Hospital Waterford	M in arrears	1,497	80.2%	85.0%	113	89%	133	86%	129	85%	128	84%	114	86%	633	85.5%
<b>South/South West Hospital Group</b>	M in arrears	<b>10,403</b>	<b>72.7%</b>	<b>78.5%</b>	<b>756</b>	<b>75.8%</b>	<b>908</b>	<b>76.8%</b>	<b>799</b>	<b>73.5%</b>	<b>936</b>	<b>77.0%</b>	<b>904</b>	<b>75.9%</b>	<b>4,330</b>	<b>75.7%</b>
Croom Hospital	M in arrears	1,141	82.6%	80.8%	95	87.2%	112	87.5%	109	90.1%	109	92.4%	107	95.5%	539	90.4%
St. John's Hospital	M in arrears	980	95.6%	95.0%	51	92.7%	112	97.4%	98	99.0%	79	96.3%	85	97.7%	422	97.0%
University Hospital, Limerick	M in arrears	1,596	70.0%	75.0%	129	90.2%	140	79.1%	136	80.0%	122	74.8%	142	79.3%	698	80.1%
<b>University of Limerick Hospital Group</b>	M in arrears	<b>3,717</b>	<b>79.3%</b>	<b>81.3%</b>	<b>275</b>	<b>89.6%</b>	<b>364</b>	<b>86.7%</b>	<b>343</b>	<b>87.9%</b>	<b>310</b>	<b>85.4%</b>	<b>334</b>	<b>88.4%</b>	<b>1,659</b>	<b>87.2%</b>
Galway University Hospitals	M in arrears	2,494	47.9%	58.7%	203	49.5%	212	50.1%	210	48.7%	215	47.4%	181	42.8%	1,051	47.6%
Letterkenny General Hospital	M in arrears	717	64.3%	74.0%	46	74.2%	67	72.0%	52	65.0%	64	62.7%	70	62.5%	298	66.5%
Mayo General Hospital	M in arrears	1,109	74.0%	82.7%	78	83.9%	83	75.5%	95	77.2%	97	85.1%	92	80.0%	451	80.2%
Portiuncula Hospital Ballinasloe	M in arrears	299	66.0%	74.6%	21	77.8%	15	65.2%	19	76.0%	37	74.0%	25	69.4%	117	72.7%
Sligo Regional Hospital	M in arrears	1,477	80.5%	85.0%	91	88.3%	120	89.6%	110	88.7%	77	80.2%	139	91.4%	539	88.2%
<b>Saolta University Health Care Group</b>	M in arrears	<b>6,096</b>	<b>60.3%</b>	<b>73.3%</b>	<b>439</b>	<b>63.2%</b>	<b>497</b>	<b>63.5%</b>	<b>486</b>	<b>62.1%</b>	<b>490</b>	<b>60.0%</b>	<b>507</b>	<b>60.5%</b>	<b>2,456</b>	<b>61.6%</b>
<b>National Total</b>	M in arrears	<b>37,803</b>	<b>68.8%</b>	<b>75.0%</b>	<b>2,656</b>	<b>72.8%</b>	<b>3,196</b>	<b>73.5%</b>	<b>3,005</b>	<b>72.5%</b>	<b>3,296</b>	<b>72.5%</b>	<b>3,128</b>	<b>71.7%</b>	<b>15,657</b>	<b>72.5%</b>

### Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. Data refers one month in arrears.
4. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Tallaght data is inclusive of Tallaght Children's Hospital.

## % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge

	Data Timing	Outturn 2015 (No.)	Outturn 2015 (%)	Target/ Expected Activity 2016	Feb 2016 (No.)	Feb 2016 (%)	Mar 2016 (No.)	Mar 2016 (%)	Apr 2016 (No.)	Apr 2016 (%)	May 2016 (No.)	May 2016 (%)	YTD 2016 (No.)	YTD 2016 (%)
Cappagh National Orthopaedic Hospital	M in arrears	8	0.1%	<3%	0	0.0%	4	0.6%	1	0.2%	2	0.3%	8	0.3%
Mater Misericordiae University Hospital	M in arrears	581	2.1%	<3%	39	1.8%	44	1.9%	57	2.6%	49	2.0%	250	2.3%
Midland Regional Hospital Mullingar	M in arrears	257	2.9%	<3%	27	4.4%	34	4.3%	15	2.1%	31	3.6%	132	3.7%
Our Lady's Hospital Navan	M in arrears	6	0.1%	<3%	0	0.0%	0	0.0%	0	0.0%	1	0.2%	2	0.1%
St. Columcilles Hospital	M in arrears	2	0.1%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M in arrears	77	6.0%	<3%	4	4.0%	4	4.0%	5	5.0%	1	1.0%	25	1.0%
St Luke's Hospital Kilkenny	M in arrears	205	3.5%	<3%	19	3.7%	18	2.9%	14	2.9%	13	2.1%	88	3.3%
St. Michael's Hospital	M in arrears	45	0.8%	<3%	2	0.5%	2	0.4%	4	1.0%	4	0.7%	13	0.6%
St. Vincent's University Hospital	M in arrears	507	1.8%	<3%	41	1.9%	45	1.8%	40	1.9%	39	1.7%	219	2.0%
Wexford General Hospital	M in arrears	259	3.3%	<3%	16	2.7%	25	3.7%	12	1.8%	20	2.7%	101	3.1%
<b>Ireland East Hospital Group</b>	M in arrears	<b>1,947</b>	<b>1.8%</b>	<b>&lt;3%</b>	<b>148</b>	<b>1.8%</b>	<b>176</b>	<b>1.8%</b>	<b>148</b>	<b>1.7%</b>	<b>160</b>	<b>1.7%</b>	<b>838</b>	<b>1.9%</b>
Midland Regional Hospital Portlaoise	M in arrears	195	3.3%	<3%	6	2.3%	8	2.8%	8	1.9%	16	4.0%	66	2.9%
Midland Regional Hospital Tullamore	M in arrears	299	2.7%	<3%	37	4.2%	36	3.8%	32	3.7%	34	3.4%	168	3.7%
Naas General Hospital	M in arrears	153	2.9%	<3%	6	1.5%	12	2.6%	8	1.7%	16	3.0%	55	2.4%
St. James's Hospital	M in arrears	643	3.0%	<3%	41	2.5%	61	3.3%	59	3.3%	58	3.2%	287	3.3%
Tallaght Hospital - Adults	M in arrears	605	2.7%	<3%	31	1.9%	36	2.1%	45	3.0%	52	2.8%	227	2.7%
<b>Dublin Midlands Hospital Group</b>	M in arrears	<b>1895</b>	<b>2.9%</b>	<b>&lt;3%</b>	<b>121</b>	<b>2.5%</b>	<b>153</b>	<b>2.9%</b>	<b>152</b>	<b>3.0%</b>	<b>176</b>	<b>3.1%</b>	<b>803</b>	<b>3.1%</b>
Beaumont Hospital	M in arrears	757	2.4%	<3%	49	2.1%	67	2.4%	41	1.7%	49	1.9%	286	2.3%
Cavan General Hospital	M in arrears	112	1.7%	<3%	6	1.2%	5	0.9%	9	2.0%	5	0.9%	42	1.6%
Connolly Hospital Blanchardstown	M in arrears	160	2.0%	<3%	7	1.3%	8	1.1%	4	0.7%	16	2.8%	59	1.9%
Louth County Hospital	M in arrears	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M in arrears	372	3.8%	<3%	34	4.5%	32	3.7%	35	4.2%	40	4.0%	181	4.2%
<b>RCSI Hospitals Group</b>	M in arrears	<b>1,401</b>	<b>2.3%</b>	<b>&lt;3%</b>	<b>96</b>	<b>2.0%</b>	<b>112</b>	<b>2.0%</b>	<b>89</b>	<b>1.9%</b>	<b>110</b>	<b>2.0%</b>	<b>568</b>	<b>2.2%</b>
Cork University Hospital	M in arrears	592	3.5%	<3%	48	3.8%	42	2.9%	45	3.3%	46	3.1%	240	3.5%
Mallow General Hospital	M in arrears	4	0.1%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital Cork	M in arrears	264	2.2%	<3%	15	1.6%	18	1.6%	15	2.0%	16	1.6%	85	1.8%
South Infirmary/Victoria University Hospital Cork	M in arrears	174	0.8%	<3%	8	0.4%	24	1.2%	15	0.9%	22	1.1%	77	0.9%
South Tipperary General Hospital	M in arrears	158	2.1%	<3%	17	3.5%	15	2.2%	14	2.3%	15	2.4%	75	2.6%
University Hospital Kerry	M in arrears	229	2.0%	<3%	14	1.6%	23	2.4%	9	1.2%	24	2.5%	89	2.1%
University Hospital Waterford	M in arrears	432	2.3%	<3%	28	1.8%	38	2.1%	29	1.8%	30	1.7%	164	2.0%
<b>South/South West Hospital Group</b>	M in arrears	<b>1,854</b>	<b>2.0%</b>	<b>&lt;3%</b>	<b>130</b>	<b>1.7%</b>	<b>160</b>	<b>1.9%</b>	<b>127</b>	<b>1.7%</b>	<b>153</b>	<b>1.8%</b>	<b>731</b>	<b>1.9%</b>
Croom Hospital	M in arrears	21	0.6%	<3%	1	0.4%	2	0.7%	5	2.0%	1	0.4%	14	1.1%
Ennis Hospital	M in arrears	2	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M in arrears	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital	M in arrears	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.1%
University Hospital, Limerick	M in arrears	474	2.6%	<3%	47	3.0%	38	2.3%	36	2.3%	47	2.8%	217	2.7%
<b>University of Limerick Hospital Group</b>	M in arrears	<b>497</b>	<b>1.4%</b>	<b>&lt;3%</b>	<b>48</b>	<b>1.6%</b>	<b>40</b>	<b>1.2%</b>	<b>41</b>	<b>1.4%</b>	<b>48</b>	<b>1.5%</b>	<b>232</b>	<b>1.5%</b>
Galway University Hospitals	M in arrears	779	2.0%	<3%	34	1.1%	49	1.5%	51	1.8%	65	2.1%	265	1.8%
Letterkenny General Hospital	M in arrears	364	2.7%	<3%	31	2.8%	36	3.1%	31	2.8%	44	3.5%	175	3.1%
Mayo General Hospital	M in arrears	195	1.7%	<3%	10	1.2%	19	2.1%	15	1.6%	16	1.7%	79	1.8%
Portiuncula Hospital Ballinasloe	M in arrears	164	2.6%	<3%	6	1.8%	9	1.8%	6	1.5%	11	2.2%	42	2.0%
Roscommon County Hospital	M in arrears	8	0.1%	<3%	0	0.0%	0	0.0%	1	0.2%	1	0.2%	3	0.1%
Sligo Regional Hospital	M in arrears	474	2.4%	<3%	31	2.0%	21	1.2%	36	2.3%	36	2.2%	158	2.0%
<b>Saolta University Health Care Group</b>	M in arrears	<b>1,984</b>	<b>2.1%</b>	<b>&lt;3%</b>	<b>112</b>	<b>1.5%</b>	<b>134</b>	<b>1.6%</b>	<b>140</b>	<b>1.9%</b>	<b>173</b>	<b>2.2%</b>	<b>722</b>	<b>1.9%</b>
Children's University Hospital Temple Street	M in arrears	198	2.7%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
National Children's Hospital at Tallaght Hospital	M in arrears													
Our Lady's Children's Hospital, Crumlin	M in arrears	171	1.9%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>Children's Hospital Group</b>	M in arrears	<b>369</b>	<b>2.3%</b>	<b>&lt;3%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>
<b>National Total</b>	M in arrears	<b>9,947</b>	<b>2.1%</b>	<b>&lt;3%</b>	<b>655</b>	<b>1.8%</b>	<b>775</b>	<b>1.9%</b>	<b>697</b>	<b>1.9%</b>	<b>820</b>	<b>2.0%</b>	<b>3,894</b>	<b>2.1%</b>

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Data refers one month in arrears.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

## % of Emergency Re-admissions for acute medical conditions to the same hospital within 28 days of discharge

	Data Timing	Outturn 2015 (No.)	Outturn 2015 (%)	Target/ Expected Activity 2016	Feb 2016 (No.)	Feb 2016 (%)	Mar 2016 (No.)	Mar 2016 (%)	Apr 2016 (No.)	Apr 2016 (%)	May 2016 (No.)	May 2016 (%)	YTD 2016 (No.)	YTD 2016 (%)
Mater Misericordiae University Hospital	M in arrears	1,464	11.8%	10.8%	114	11.1%	118	10.0%	125	11.9%	105	9.4%	613	11.3%
Midland Regional Hospital Mullingar	M in arrears	639	12.2%	10.8%	56	11.7%	41	8.8%	50	10.5%	42	8.8%	242	10.2%
Our Lady's Hospital Navan	M in arrears	522	9.7%	10.8%	28	6.3%	45	8.9%	37	8.2%	51	10.9%	204	8.9%
St. Columcilles Hospital	M in arrears	554	10.3%	10.8%	92	16.7%	91	14.7%	59	10.6%	64	12.2%	399	14.3%
St Luke's Hospital Kilkenny	M in arrears	1,159	12.7%	10.8%	82	10.7%	87	10.6%	90	12.0%	116	13.9%	511	12.9%
St. Michael's Hospital	M in arrears	116	7.0%	10.8%	9	5.4%	8	4.8%	12	8.1%	9	5.9%	49	6.2%
St. Vincent's University	M in arrears	934	8.7%	10.8%	54	6.3%	66	7.5%	73	7.9%	75	8.0%	376	8.5%
Wexford General Hospital	M in arrears	907	11.7%	10.8%	70	10.8%	64	9.5%	79	12.1%	79	12.0%	385	11.8%
<b>Ireland East Hospital Group</b>	M in arrears	<b>6,295</b>	<b>10.9%</b>	10.8%	<b>505</b>	<b>10.2%</b>	<b>520</b>	<b>9.8%</b>	<b>525</b>	<b>10.5%</b>	<b>541</b>	<b>10.5%</b>	<b>2,779</b>	<b>11.0%</b>
Midland Regional Hospital Portlaoise	M in arrears	321	10.3%	10.8%	30	11.6%	25	8.9%	34	14.5%	34	16.0%	155	12.6%
Midland Regional Hospital Tullamore	M in arrears	625	11.1%	10.8%	57	11.4%	50	9.4%	67	11.5%	63	12.0%	323	12.3%
Naas General Hospital	M in arrears	741	10.0%	10.8%	69	9.9%	47	6.9%	55	9.6%	45	7.4%	302	9.5%
St. James's Hospital	M in arrears	1,527	11.5%	10.8%	111	9.9%	123	10.6%	129	11.3%	99	9.0%	633	11.4%
Tallaght Hospital - Adults	M in arrears	1,092	10.7%	10.8%	87	10.2%	97	10.9%	95	11.7%	86	9.2%	513	11.7%
<b>Dublin Midlands Hospital Group</b>	M in arrears	<b>4,306</b>	<b>10.8%</b>	10.8%	<b>354</b>	<b>10.4%</b>	<b>342</b>	<b>9.7%</b>	<b>380</b>	<b>11.4%</b>	<b>327</b>	<b>9.7%</b>	<b>1,926</b>	<b>11.4%</b>
Beaumont Hospital	M in arrears	1,331	11.5%	10.8%	112	11.4%	121	10.8%	119	10.4%	124	11.5%	671	12.2%
Cavan General Hospital	M in arrears	1,058	10.8%	10.8%	73	8.7%	66	7.6%	89	11.4%	64	8.3%	375	9.5%
Connolly Hospital Blanchardstown	M in arrears	835	11.7%	10.8%	83	11.1%	72	8.9%	73	10.8%	66	10.0%	391	11.1%
Louth County Hospital	M in arrears	0	0.0%	10.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M in arrears	1,039	10.3%	10.8%	78	8.1%	102	10.0%	84	9.5%	92	9.5%	453	9.9%
<b>RCSI Hospitals Group</b>	M in arrears	<b>4,263</b>	<b>11.0%</b>	10.8%	<b>346</b>	<b>9.8%</b>	<b>361</b>	<b>9.5%</b>	<b>365</b>	<b>10.5%</b>	<b>346</b>	<b>9.9%</b>	<b>1,890</b>	<b>10.8%</b>
Bantry General Hospital	M in arrears	603	14.4%	10.8%	39	11.0%	39	10.8%	47	13.2%	47	12.3%	228	12.6%
Cork University Hospital	M in arrears	1,613	10.6%	10.8%	135	10.8%	135	10.3%	111	8.8%	125	9.5%	644	10.2%
Mallow General Hospital	M in arrears	353	7.7%	10.8%	33	7.6%	26	6.3%	20	5.8%	28	7.6%	145	7.6%
Mercy University Hospital Cork	M in arrears	629	10.5%	10.8%	43	8.4%	54	10.0%	51	10.5%	38	9.1%	250	10.2%
South Infirmary/Victoria University Hospital Cork	M in arrears	1	0.8%	10.8%	0	0.0%	0	0.0%	1	7.7%	0	0.0%	2	3.3%
South Tipperary General Hospital	M in arrears	679	10.5%	10.8%	71	12.4%	66	10.2%	51	11.8%	49	10.9%	320	12.2%
University Hospital Kerry	M in arrears	594	10.9%	10.8%	44	9.7%	40	7.7%	30	6.1%	32	7.0%	191	8.1%
University Hospital Waterford	M in arrears	874	11.7%	10.8%	85	13.6%	66	10.1%	72	11.6%	82	12.6%	386	12.4%
<b>South/South West Hospital Group</b>	M in arrears	<b>5,346</b>	<b>10.8%</b>	10.8%	<b>450</b>	<b>10.7%</b>	<b>426</b>	<b>9.5%</b>	<b>383</b>	<b>9.5%</b>	<b>401</b>	<b>9.9%</b>	<b>2,166</b>	<b>10.5%</b>
Ennis Hospital	M in arrears	389	9.6%	10.8%	40	10.4%	41	11.8%	32	10.0%	34	9.7%	186	11.0%
Nenagh Hospital	M in arrears	222	10.4%	10.8%	6	3.4%	16	9.5%	18	10.7%	18	9.4%	82	9.5%
St. John's Hospital	M in arrears	108	4.1%	10.8%	13	3.3%	19	4.4%	13	3.9%	17	4.6%	86	4.7%
University Hospital, Limerick	M in arrears	1,150	8.8%	10.8%	95	9.1%	102	8.3%	84	7.8%	99	8.3%	489	8.8%
<b>University of Limerick Hospital Group</b>	M in arrears	<b>1,869</b>	<b>8.6%</b>	10.8%	<b>154</b>	<b>7.7%</b>	<b>178</b>	<b>8.2%</b>	<b>147</b>	<b>7.7%</b>	<b>168</b>	<b>8.0%</b>	<b>843</b>	<b>8.4%</b>
Galway University Hospitals	M in arrears	1,289	9.1%	10.8%	109	8.8%	128	9.9%	111	8.9%	112	9.3%	613	10.1%
Letterkenny General Hospital	M in arrears	1,358	13.4%	10.8%	124	12.6%	142	15.4%	106	12.3%	130	14.2%	642	14.3%
Mayo General Hospital	M in arrears	1,130	12.2%	10.8%	116	14.2%	98	12.5%	84	11.7%	89	12.4%	507	13.7%
Portiuncula Hospital Ballinasloe	M in arrears	438	10.0%	10.8%	33	7.7%	38	8.8%	47	10.4%	37	9.0%	196	9.5%
Roscommon County Hospital	M in arrears	60	4.6%	10.8%	3	2.7%	7	5.0%	6	4.8%	5	3.5%	30	4.8%
Sligo Regional Hospital	M in arrears	1,029	12.7%	10.8%	92	12.6%	85	11.6%	86	13.0%	75	11.9%	445	13.0%
<b>Saolta University Health Care Group</b>	M in arrears	<b>5,304</b>	<b>11.2%</b>	10.8%	<b>477</b>	<b>11.1%</b>	<b>498</b>	<b>11.6%</b>	<b>440</b>	<b>10.9%</b>	<b>448</b>	<b>11.2%</b>	<b>2,433</b>	<b>11.9%</b>
Children's University Hospital Temple Street	M in arrears	2000.0%	3.9%	10.8%	3	6.7%	2	4.1%	2	4.3%	4	6.8%	13	5.6%
National Children's Hospital at Tallaght Hospital	M in arrears													
Our Lady's Children's Hospital, Crumlin	M in arrears	4200.0%	2.7%	10.8%	1	0.5%	9	4.9%	5	2.2%	8	3.3%	40	3.6%
<b>Children's Hospital Group</b>	M in arrears	<b>6200.0%</b>	<b>2.7%</b>	10.8%	<b>4</b>	<b>0.5%</b>	<b>11</b>	<b>4.9%</b>	<b>7</b>	<b>2.2%</b>	<b>12</b>	<b>3.3%</b>	<b>53</b>	<b>3.6%</b>
<b>National Total</b>	M in arrears	<b>27,445</b>	<b>10.7%</b>	10.8%	<b>2,290</b>	<b>10.1%</b>	<b>2,336</b>	<b>9.8%</b>	<b>2,247</b>	<b>10.2%</b>	<b>2,243</b>	<b>10.0%</b>	<b>12,090</b>	<b>10.8%</b>

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 28 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 28 days of discharge.
4. Data refers one month in arrears.
5. Beaumont data is only refers to Beaumont.
6. This metric does not apply to patients under 16

## % of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0, 1 or 2)

	Data Timing	Outturn 2015 (No.)	Outturn 2015 (%)	Target/ Expected Activity 2016	Jan 2016 (No.)	Jan 2016 (%)	Feb 2016 (No.)	Feb 2016 (%)	Mar 2016 (No.)	Mar 2016 (%)	Apr 2016 (No.)	Apr 2016 (%)	May 2016 (No.)	May 2016 (%)	YTD 2016 (No)	YTD 2016 (%)
Mater Misericordiae University Hospital	M in arrears	116	87%	95%	12	70.6%	11	92%	10	100%	16	89%	9	75%	59	84.3%
St. Vincent's University Hospital	M in arrears	282	95%	95%	19	100.0%	24	100%	24	96%	19	91%	28	97%	114	96.6%
<b>Ireland East Hospital Group</b>	M in arrears	<b>398</b>	<b>92%</b>	<b>95%</b>	<b>31</b>	<b>86.1%</b>	<b>35</b>	<b>97%</b>	<b>34</b>	<b>97%</b>	<b>35</b>	<b>90%</b>	<b>37</b>	<b>90%</b>	<b>173</b>	<b>92.0%</b>
Midland Regional Hospital Tullamore	M in arrears	143	80%	95%	13	81.4%	13	79.7%	13	80.1%	9	78.9%	8	78.2%	59	78.2%
St. James's Hospital	M in arrears	116	91%	95%	11	84.6%	15	71.4%	16	94.1%	7	100.0%	12	100.0%	61	87.1%
Tallaght Hospital - Adults	M in arrears	134	88%	95%	13	100.0%	11	91.7%	5	71.4%	11	78.6%	9	100.0%	49	89.1%
<b>Dublin Midlands Hospital Group</b>	M in arrears	<b>393</b>	<b>86%</b>	<b>95%</b>	<b>37</b>	<b>94.9%</b>	<b>39</b>	<b>73.6%</b>	<b>34</b>	<b>87.2%</b>	<b>27</b>	<b>75.0%</b>	<b>29</b>	<b>90.6%</b>	<b>169</b>	<b>82.4%</b>
Beaumont Hospital	M in arrears	110	74%	95%	9	81.8%	13	93%	13	100%	7	88%	20	95%	62	92.5%
Connolly Hospital Blanchardstown	M in arrears	88	97%	95%	9	100.0%	9	100%	5	100%	4	100%	7	100%	48	98.0%
Our Lady of Lourdes Hospital Drogheda	M in arrears	161	78%	95%	17	89.5%	20	83%	13	81%	11	79%	11	92%	75	85.2%
<b>RCSI Hospitals Group</b>	M in arrears	<b>359</b>	<b>81%</b>	<b>95%</b>	<b>35</b>	<b>89.7%</b>	<b>42</b>	<b>89%</b>	<b>31</b>	<b>91%</b>	<b>22</b>	<b>85%</b>	<b>38</b>	<b>95%</b>	<b>185</b>	<b>90.7%</b>
Cork University Hospital	M in arrears	287	79%	95%	24	64.9%	22	73.3%	29	87.9%	25	80.6%	18	78.3%	118	76.6%
University Hospital Kerry	M in arrears	101	89%	95%	11	100.0%	9	100.0%	11	84.6%	4	50.0%	10	100.0%	45	90.0%
University Hospital Waterford	M in arrears	259	79%	95%	27	87.1%	29	85.3%	25	86.2%	25	86.2%	27	96.4%	134	88.2%
<b>South/South West Hospital Group</b>	M in arrears	<b>647</b>	<b>81%</b>	<b>95%</b>	<b>62</b>	<b>78.5%</b>	<b>60</b>	<b>82.2%</b>	<b>65</b>	<b>86.7%</b>	<b>54</b>	<b>79.4%</b>	<b>55</b>	<b>90.2%</b>	<b>297</b>	<b>83.4%</b>
Croom Hospital	M in arrears	1	100%	95%	0	0.0%	0	0%	0	0%	0	0%	0	0%	0	0.0%
University Hospital, Limerick	M in arrears	186	82%	95%	13	72.2%	14	66.7%	15	93.8%	22	88.0%	13	81.3%	86	81.1%
<b>University of Limerick Hospital Group</b>	M in arrears	<b>187</b>	<b>82%</b>	<b>95%</b>	<b>13</b>	<b>72.2%</b>	<b>14</b>	<b>66.7%</b>	<b>15</b>	<b>93.8%</b>	<b>22</b>	<b>88.0%</b>	<b>13</b>	<b>81.3%</b>	<b>86</b>	<b>81.1%</b>
Galway University Hospitals	M in arrears	193	93%	95%	11	91.7%	8	100.0%	15	100.0%	10	100.0%	15	93.8%	63	96.9%
Letterkenny General Hospital	M in arrears	90	81%	95%	8	72.7%	6	86%	6	75%	8	80%	7	78%	35	77.8%
Mayo General Hospital	M in arrears	103	90%	95%	7	87.5%	7	100.0%	8	100.0%	6	100.0%	9	100.0%	39	97.5%
Sligo Regional Hospital	M in arrears	87	91%	95%	11	91.7%	8	89%	10	100%	9	90%	6	67%	44	88.0%
<b>Saolta University Health Care Group</b>	M in arrears	<b>473</b>	<b>89%</b>	<b>95%</b>	<b>37</b>	<b>86.0%</b>	<b>29</b>	<b>93.5%</b>	<b>39</b>	<b>95.1%</b>	<b>33</b>	<b>91.7%</b>	<b>37</b>	<b>86.0%</b>	<b>181</b>	<b>90.5%</b>
<b>National Total</b>	M in arrears	<b>2,457</b>	<b>85%</b>	<b>95%</b>	<b>215</b>	<b>84.6%</b>	<b>219</b>	<b>83.9%</b>	<b>218</b>	<b>90.8%</b>	<b>193</b>	<b>83.9%</b>	<b>209</b>	<b>89.7%</b>	<b>1,091</b>	<b>86.7%</b>

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0,1or2).
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.
4. Data refers one month in arrears.
5. Tallaght data is inclusive of Tallaght Children's Hospital.



## % day case rate for Elective Laparoscopic Cholecystectomy

	Data Timing	Target/ Expected Activity 2016	Jan 2016 (%)	Feb 2016 (No.)	Feb 2016 (%)	Mar 2016 (No.)	Mar 2016 (%)	Apr 2016 (No.)	Apr 2016 (%)	May 2016 (No.)	May 2016 (%)	YTD 2016 (No)	YTD 2016 (No)
Mater Misericordiae University Hospital	M in arrears	60%	100%	7	42.9%	4	25%	10	20.0%	8	25.0%	31	32%
Midland Regional Hospital Mullingar	M in arrears	60%	81.3%	22	63.6%	11	73%	13	61.5%	12	75.0%	74	70.3%
Our Lady's Hospital Navan	M in arrears	60%	100%	7	100%	11	91%	7	85.7%	7	85.7%	40	93%
St. Columcilles Hospital	M in arrears	60%	100%	3	100%	2	100%	7	100.0%	5	80.0%	21	95%
St Luke's Hospital Kilkenny	M in arrears	60%	66.7%	12	83.3%	7	86%	18	72.2%	4	75.0%	50	76.0%
St. Michael's Hospital Dun Laoghaire	M in arrears	60%	0%	14	7.1%	15	0%	17	0.0%	11	0.0%	64	2%
St. Vincent's University Hospital	M in arrears	60%	85.7%	8	75.0%	7	71%	8	50.0%	6	50.0%	36	66.7%
Wexford General Hospital	M in arrears	60%	100%	18	66.7%	19	79%	9	66.7%	7	85.7%	79	75%
<b>Ireland East Hospital Group</b>	M in arrears	60%	<b>75%</b>	<b>91</b>	<b>61.5%</b>	<b>76</b>	<b>61.8%</b>	<b>89</b>	<b>51.7%</b>	<b>60</b>	<b>55.0%</b>	<b>395</b>	<b>61.0%</b>
Midland Regional Hospital Portlaoise	M in arrears	60%	0%	1	0.0%	3	0%	3	33.3%	2	0.0%	21	5%
Midland Regional Hospital Tullamore	M in arrears	60%	75%	7	57.1%	4	50%	9	44.4%	12	58.3%	40	57.5%
Naas General Hospital	M in arrears	60%	76.9%	13	84.6%	8	63%	12	50.0%	21	61.9%	67	67.2%
St. James's Hospital	M in arrears	60%	75%	3	100%	7	100%	8	87.5%	5	40.0%	27	82%
Tallaght Hospital - Adults	M in arrears	60%	62.5%	13	61.5%	6	50%	18	55.6%	11	63.6%	56	57.1%
<b>Dublin Midlands Hospital Group</b>	M in arrears	60%	<b>70.6%</b>	<b>37</b>	<b>70.3%</b>	<b>28</b>	<b>60.7%</b>	<b>50</b>	<b>56.0%</b>	<b>51</b>	<b>56.9%</b>	<b>211</b>	<b>58.3%</b>
Beaumont Hospital	M in arrears	60%	50%	5	0.0%	5	0%	5	0.0%	5	0.0%	5	46%
Cavan General Hospital	M in arrears	60%	50%	5	100.0%	11	73%	11	45.5%	13	53.8%	49	59.2%
Connolly Hospital Blanchardstown	M in arrears	60%	44.4%	9	66.7%	7	57%	3	66.7%	12	58.3%	50	60.0%
Louth County Hospital	M in arrears	60%	25%	9	22.2%	6	83%	6	83.3%	11	54.5%	40	50.0%
Our Lady of Lourdes Hospital Drogheda	M in arrears	60%	0%	1	0.0%	0	0%	4	0.0%	2	0.0%	9	0%
<b>RCSI Hospitals Group</b>	M in arrears	60%	<b>40%</b>	<b>29</b>	<b>44.8%</b>	<b>31</b>	<b>54.8%</b>	<b>26</b>	<b>46.2%</b>	<b>40</b>	<b>50.0%</b>	<b>168</b>	<b>48.2%</b>
Bantry General Hospital	M in arrears	60%	0%	3	0.0%	1	0%	3	0.0%	2	0.0%	12	0%
Cork University Hospital	M in arrears	60%	20%	10	30%	3	0%	9	66.7%	1	0.0%	28	35.7%
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	60%	0%	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%
Mallow General Hospital	M in arrears	60%	33.3%	4	0.0%	8	88%	8	50.0%	5	60.0%	31	52%
Mercy University Hospital Cork	M in arrears	60%	52.6%	28	46.4%	14	43%	15	66.7%	12	50.0%	88	51.1%
South Infirmary/Victoria University Hospital Cork	M in arrears	60%	37.5%	12	41.7%	5	60%	5	40.0%	3	100.0%	33	49%
South Tipperary General Hospital	M in arrears	60%	0%	2	0.0%	5	0%	4	0.0%	8	0.0%	24	0%
University Hospital Kerry	M in arrears	60%	100%	11	54.5%	11	64%	6	83.3%	4	50.0%	38	68.4%
University Hospital Waterford	M in arrears	60%	57.1%	2	100%	8	63%	7	85.7%	11	54.5%	35	65.7%
<b>South/South West Hospital Group</b>	M in arrears	60%	<b>42.1%</b>	<b>72</b>	<b>40.3%</b>	<b>55</b>	<b>50.9%</b>	<b>57</b>	<b>57.9%</b>	<b>46</b>	<b>43.5%</b>	<b>289</b>	<b>47.1%</b>
Ennis Hospital	M in arrears	60%	0%	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M in arrears	60%	0%	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital	M in arrears	60%	0%	34	2.9%	32	3%	18	0.0%	20	0.0%	128	1.6%
University Hospital, Limerick	M in arrears	60%	0%	2	50%	7	14%	2	50.0%	2	50.0%	15	26.7%
<b>University of Limerick Hospital Group</b>	M in arrears	60%	<b>0%</b>	<b>36</b>	<b>5.6%</b>	<b>39</b>	<b>5.1%</b>	<b>20</b>	<b>5.0%</b>	<b>22</b>	<b>4.5%</b>	<b>143</b>	<b>4.2%</b>
Galway University Hospitals	M in arrears	60%	50%	6	33.3%	10	50%	4	50.0%	3	100.0%	31	51.6%
Letterkenny General Hospital	M in arrears	60%	40%	11	18.2%	10	10%	13	38.5%	7	14.3%	46	24%
Mayo General Hospital	M in arrears	60%	0%	13	0.0%	15	0%	20	0.0%	17	0.0%	86	0%
Portiuncula Hospital Ballinasloe	M in arrears	60%	20%	5	40.0%	5	20%	8	0.0%	8	25.0%	31	19%
Roscommon County Hospital	M in arrears	60%	0%	2	0.0%	0	0%	3	66.7%	1	100.0%	7	43%
Sligo Regional Hospital	M in arrears	60%	11.1%	8	0.0%	12	25%	1	100.0%	11	27.3%	41	19.5%
<b>Saolta University Health Care Group</b>	M in arrears	60%	<b>14.9%</b>	<b>45</b>	<b>13.3%</b>	<b>52</b>	<b>19.2%</b>	<b>49</b>	<b>20.4%</b>	<b>47</b>	<b>21.3%</b>	<b>242</b>	<b>18.2%</b>
<b>National Total</b>	M in arrears	60%	<b>44.3%</b>	<b>310</b>	<b>42.6%</b>	<b>281</b>	<b>43.1%</b>	<b>291</b>	<b>44.7%</b>	<b>266</b>	<b>42.5%</b>	<b>1,448</b>	<b>43.6%</b>

Notes:

1. Source : HPO HIPE Data
2. Data refers one month in arrears.
3. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

## % of bed day utilisation by acute surgical admissions that do not have a surgical primary procedure

	Data Timing	Target/ Expected Activity 2016	Jan 2016 (%)	Feb 2016 (No.)	Feb 2016 (%)	Mar 2016 (No.)	Mar 2016 (%)	Apr 2016 (No.)	Apr 2016 (%)	May 2016 (No.)	May 2016 (%)	YTD 2016 (No)	YTD 2016 (%)
Mater Misericordiae University Hospital	M in arrears	13.9%	23.4%	4,642	18%	5333	13%	4,504	21.2%	3,626	19%	23,078	18.5%
Midland Regional Hospital Mullingar	M in arrears	56.2%	72.9%	920	51%	858	55%	948	67.2%	874	67%	4,963	59.4%
Royal Victoria Eye and Ear Hospital	M in arrears		23.0%	86	20%	118	14%	114	30.7%	128	24%	588	23.3%
St. Columcilles Hospital	M in arrears		100.0%	35	100%	0	0%	0	0.0%	0	0%	54	100.0%
St Luke's Hospital Kilkenny	M in arrears	52.8%	70.1%	891	65%	853	69%	962	69.3%	716	76%	4,333	69.6%
St. Michael's Hospital Dun Laoghaire	M in arrears	35.6%	95.8%	144	81%	180	93%	180	92.8%	132	94%	873	92.3%
St. Vincent's University Hospital	M in arrears	23.9%	33.8%	5,671	33%	4382	32%	4,219	31.3%	5,161	29%	22,469	31.6%
Wexford General Hospital	M in arrears	51.5%	66.7%	713	55%	603	71%	310	80.3%	302	83%	3,848	67.9%
<b>Ireland East Hospital Group</b>	M in arrears	<b>26.1%</b>	<b>39.2%</b>	<b>13,102</b>	<b>33%</b>	<b>12327</b>	<b>31%</b>	<b>11,237</b>	<b>35.9%</b>	<b>10,939</b>	<b>34%</b>	<b>60,206</b>	<b>34.8%</b>
Midland Regional Hospital Portlaoise	M in arrears	59.8%	77.3%	180	88%	170	88%	254	77.6%	353	81%	2,695	78.8%
Midland Regional Hospital Tullamore	M in arrears	30.3%	48.0%	1,192	40%	1440	48%	1,012	40.6%	1,220	48%	6,940	41.2%
Naas General Hospital	M in arrears	59.5%	63.0%	838	80%	902	71%	672	76.5%	844	68%	4,047	71.5%
St. James's Hospital	M in arrears	21.5%	33.4%	5,820	29%	6190	24%	5,535	31.6%	4,528	28%	27,168	28.9%
Tallaght Hospital - Adults	M in arrears	27.1%	40.5%	3,093	40%	2882	41%	3,428	49.8%	2,837	50%	16,326	44.6%
<b>Dublin Midlands Hospital Group</b>	M in arrears	<b>28.0%</b>	<b>39.8%</b>	<b>11,123</b>	<b>38%</b>	<b>11584</b>	<b>36%</b>	<b>10,901</b>	<b>42.0%</b>	<b>9,782</b>	<b>42%</b>	<b>57,176</b>	<b>40.2%</b>
Beaumont Hospital	M in arrears	20.4%	36.1%	4,657	22%	5072	27%	5,390	26.4%	5,688	21%	25,929	26.3%
Cavan General Hospital	M in arrears	49.8%	65.2%	327	69%	443	67%	334	60.5%	498	43%	2,010	58.9%
Connolly Hospital Blanchardstown	M in arrears	33.4%	45.7%	643	52%	407	49%	187	50.8%	901	45%	5,956	45.6%
Our Lady of Lourdes Hospital Drogheda	M in arrears	39.7%	53.0%	1,974	46%	1934	46%	1,723	55.4%	1,812	50%	10,691	49.9%
<b>RCSI Hospitals Group</b>	M in arrears	<b>27.9%</b>	<b>43.1%</b>	<b>7,601</b>	<b>33%</b>	<b>7856</b>	<b>35%</b>	<b>7,634</b>	<b>35.0%</b>	<b>8,899</b>	<b>30%</b>	<b>44,586</b>	<b>36.0%</b>
Cork University Hospital	M in arrears	18.2%	27.1%	4,604	29%	5212	18%	5,321	29.2%	4,197	30%	23,957	26.4%
Mallow General Hospital	M in arrears		0.0%	0	0%	13	0%	24	25.0%	9	0%	46	13.0%
Mercy University Hospital Cork	M in arrears	25.4%	51.2%	1,001	30%	1017	44%	857	49.1%	981	55%	4,750	45.5%
South Infirmarary/Victoria University Hospital Cork	M in arrears	6.4%	43.5%	263	37%	318	45%	573	47.8%	297	44%	1,711	44.3%
South Tipperary General Hospital	M in arrears	44.3%	56.3%	595	68%	676	62%	627	54.5%	814	50%	3,408	57.7%
University Hospital Kerry	M in arrears	37.7%	44.8%	1,450	43%	1199	46%	1,086	50.9%	1,459	51%	6,286	48.8%
University Hospital Waterford	M in arrears	24.4%	35.5%	3,260	32%	3122	37%	3,338	31.8%	3,339	30%	16,623	33.4%
<b>South/South West Hospital Group</b>	M in arrears	<b>22.4%</b>	<b>35.3%</b>	<b>11,173</b>	<b>34%</b>	<b>11557</b>	<b>31%</b>	<b>11,826</b>	<b>35.6%</b>	<b>11,096</b>	<b>37%</b>	<b>56,781</b>	<b>34.9%</b>
University Hospital, Limerick	M in arrears	32.0%	49.2%	3,184	39%	2972	54%	2,990	43.4%	3,176	42%	15,902	44.6%
<b>University of Limerick Hospital Group</b>	M in arrears	<b>32.0%</b>	<b>49.2%</b>	<b>3,184</b>	<b>39%</b>	<b>2972</b>	<b>54%</b>	<b>2,990</b>	<b>43.4%</b>	<b>3,176</b>	<b>42%</b>	<b>15,902</b>	<b>44.6%</b>
Galway University Hospitals	M in arrears	19.4%	34.0%	3,525	29%	3793	33%	3,533	22.1%	3,919	29%	19,396	29.1%
Letterkenny General Hospital	M in arrears	44.3%	57.8%	1,348	58%	1389	60%	1,621	51.8%	1,554	57%	7,201	56.7%
Mayo General Hospital	M in arrears	30.8%	49.0%	1,006	46%	1324	46%	1,415	43.9%	1,804	39%	7,219	42.9%
Portiuncula Hospital Ballinasloe	M in arrears	52.8%	62.2%	401	80%	497	66%	400	69.8%	629	62%	2,456	66.7%
Sligo Regional Hospital	M in arrears	39.0%	56.6%	1,595	52%	1369	53%	1,199	48.0%	1,559	56%	7,319	52.5%
<b>Saolta University Health Care Group</b>	M in arrears	<b>30.2%</b>	<b>46.2%</b>	<b>7,875</b>	<b>43%</b>	<b>8372</b>	<b>44%</b>	<b>8,168</b>	<b>37.9%</b>	<b>9,465</b>	<b>42%</b>	<b>43,591</b>	<b>42.0%</b>
<b>National Total</b>	M in arrears	<b>26.9%</b>	<b>40.9%</b>	<b>54,058</b>	<b>36%</b>	<b>54,668</b>	<b>36%</b>	<b>52,756</b>	<b>37.7%</b>	<b>53,357</b>	<b>37%</b>	<b>278,242</b>	<b>37.8%</b>

Notes:

1. Source : HPO HIPE Data
2. Data refers one month in arrears.
3. The percentage refers to % elective surgical inpatients that did not have a surgical primary procedure.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

## AMAU Within 6 hours

	Target/ Expected Activity - All Patients Within 6 Hours	Apr 2016 % All Patients Within 6 Hours	May 2016 % All Patients Within 6 Hours	June 2016 % All Patients Within 6 Hours	YTD % All Patients Waiting 6 Hours
Mater Misericordiae University Hospital	75%	43.3%	46.2%	49.7%	44.7%
Midland Regional Hospital Mullingar	75%	80.9%	81.4%	80.2%	83.2%
Our Lady's Hospital Navan	75%	55.3%	84.6%	83.5%	76.3%
St. Columcilles Hospital	75%	89.3%	91.9%	92.5%	104.6%
St Luke's Hospital Kilkenny	75%	68.2%	76.7%	79.1%	68.4%
St. Vincent's University Hospital	75%	40.6%	38.3%	34.0%	31.4%
Wexford General Hospital	75%	77.0%	74.4%	85.2%	72.0%
<b>Ireland East Hospital Group</b>	75%	<b>64.9%</b>	<b>71.1%</b>	<b>72.5%</b>	<b>68.9%</b>
Midland Regional Hospital Portlaoise	75%				
Midland Regional Hospital Tullamore	75%	33.1%	50.4%	47.4%	40.0%
Naas General Hospital	75%	77.1%	81.4%	69.8%	74.8%
St. James's Hospital	75%				
Tallaght Hospital - Adults	75%	79.2%	79.5%	84.7%	84.8%
<b>Dublin Midlands Hospital Group</b>	75%	<b>65.4%</b>	<b>71.6%</b>	<b>71.4%</b>	<b>69.4%</b>
Beaumont Hospital	75%	23.1%	43.7%	30.7%	33.2%
Cavan General Hospital	75%	38.5%	41.8%	66.8%	44.0%
Connolly Hospital Blanchardstown	75%	52.8%	58.8%	61.5%	56.5%
Our Lady of Lourdes Hospital Drogheda	75%	55.3%	79.1%	57.5%	56.8%
<b>RCSI Hospitals Group</b>	75%	<b>44.3%</b>	<b>56.7%</b>	<b>55.5%</b>	<b>48.7%</b>
Bantry General Hospital	75%	89.4%	89.6%	85.1%	87.8%
Cork University Hospital	75%	43.0%	45.7%	42.0%	44.0%
Mallow General Hospital	75%	57.5%	78.7%	66.7%	65.2%
Mercy University Hospital Cork	75%	83.1%	41.1%	77.2%	80.0%
South Tipperary General Hospital	75%	0.0%	60.4%	42.4%	35.7%
University Hospital Kerry	75%	60.5%	73.2%	55.4%	50.5%
University Hospital Waterford	75%	30.4%	42.0%	55.9%	40.5%
<b>South/South West Hospital Group</b>	75%	<b>61.4%</b>	<b>61.5%</b>	<b>60.5%</b>	<b>60.8%</b>
Ennis Hospital	75%	97.1%	96.4%	94.2%	94.3%
Nenagh Hospital	75%	74.1%	73.0%	79.2%	72.8%
St. John's Hospital	75%	85.1%	87.5%	82.0%	86.0%
University Hospital, Limerick	75%	65.4%	54.5%	51.6%	55.2%
<b>University of Limerick Hospital Group</b>	75%	<b>82.2%</b>	<b>80.6%</b>	<b>78.6%</b>	<b>79.9%</b>
Galway University Hospitals	75%	53.9%	61.9%	58.2%	56.3%
Letterkenny General Hospital	75%	85.9%	85.3%	86.1%	80.3%
Mayo General Hospital	75%	49.6%	60.0%	50.8%	55.9%
Portiuncula Hospital Ballinasloe	75%	70.1%	53.6%	55.4%	55.9%
Roscommon Hospital	75%	78.8%	87.9%	89.6%	86.2%
Sligo Regional Hospital	75%	38.6%	49.9%	49.3%	45.6%
<b>Saolta University Health Care Group</b>	75%	<b>60.2%</b>	<b>65.4%</b>	<b>62.6%</b>	<b>61.0%</b>
<b>National Total</b>	75%	<b>62.1%</b>	<b>67.1%</b>	<b>66.3%</b>	<b>63.7%</b>

Notes:

1. Source: Acute Medicine Programme
2. 34 Hospitals currently reporting to Acute Medicine Programme

<b>Number of Delayed Discharges</b>				
	<b>Target 2016</b>	<b>Apr 2016 (No)</b>	<b>May 2016 (No)</b>	<b>Jun 2016 (No)</b>
Cappagh National Orthopaedic Hospital	4	0	5	6
Mater Misericordiae University Hospital	49	51	53	55
Midland Regional Hospital Mullingar	2	2	0	0
Our Lady's Hospital Navan	5	5	5	4
St. Columcilles Hospital	19	20	17	17
St Luke's Hospital Kilkenny	8	15	12	12
St. Michael's Hospital	7	11	12	17
St. Vincent's University Hospital	42	38	34	30
Wexford General Hospital	17	20	22	27
<b>Ireland East Hospital Group</b>	<b>153</b>	<b>162</b>	<b>160</b>	<b>168</b>
Midland Regional Hospital Portlaoise	1	3	2	2
Midland Regional Hospital Tullamore	10	8	18	9
Naas General Hospital	8	7	5	10
St. James's Hospital	65	72	80	79
Tallaght Hospital - Adults	25	30	44	31
<b>Dublin Midlands Hospital Group</b>	<b>108</b>	<b>120</b>	<b>149</b>	<b>131</b>
Beaumont Hospital	60	59	55	75
Cavan General Hospital	11	28	21	22
Connolly Hospital Blanchardstown	33	36	35	28
Our Lady of Lourdes Hospital Drogheda	38	44	42	47
<b>RCSI Hospitals Group</b>	<b>143</b>	<b>167</b>	<b>153</b>	<b>172</b>
Bantry General Hospital	5	5	4	6
Cork University Hospital	13	15	9	18
Mallow General Hospital	3	3	3	2
Mercy University Hospital Cork	10	14	15	10
South Infirmity/Victoria University Hospital Cork	2	3	3	6
South Tipperary General Hospital	8	17	9	12
University Hospital Kerry	5	11	4	7
University Hospital Waterford	13	21	17	20
<b>South/South West Hospital Group</b>	<b>59</b>	<b>89</b>	<b>64</b>	<b>81</b>
Ennis Hospital	1	1	2	2
Nenagh Hospital	2	2	3	3
St. John's Hospital	2	3	2	2
University Hospital, Limerick	3	4	8	10
<b>University of Limerick Hospital Group</b>	<b>8</b>	<b>10</b>	<b>15</b>	<b>17</b>
Galway University Hospitals	11	18	24	29
Letterkenny General Hospital	1	13	9	6
Mayo General Hospital	8	25	14	15
Portiuncula Hospital Ballinasloe	2	5	1	1
Roscommon County Hospital	3	3	2	2
Sligo Regional Hospital	5	4	3	5
<b>Saolta University Health Care Group</b>	<b>29</b>	<b>68</b>	<b>53</b>	<b>58</b>
Children's University Hospital Temple Street		0	0	0
National Children's Hospital at Tallaght Hospital		0	0	0
Our Lady's Children's Hospital, Crumlin		1	1	3
<b>Children's Hospital Group</b>		<b>1</b>	<b>1</b>	<b>3</b>
<b>National Total</b>	<b>500</b>	<b>617</b>	<b>595</b>	<b>630</b>

Notes: Delayed Discharges Data Source BIU  
Children's Hospitals only began reporting of delayed discharges in March

## Health Care Associated Infection (HCAI) - Quarterly

Data refers to Q1 2016	MRSA Bacteraemia notification rate per 1000 bed days used (Q in Arrears) Target (<0.057)	Clostridium difficile - New cases of healthcare-associated C.difficile infection per 10000 bed days used (Q in Arrears) Target (<2.5)
Cappagh National Orthopaedic Hospital	0.000	0.0
Mater Misericordiae University Hospital	0.000	3.0
Midland Regional Hospital Mullingar	0.000	1.8
National Maternity Hospital	0.000	0.0
Our Lady's Hospital Navan	0.000	0.0
Royal Victoria Eye & Ear Hospital	0.000	0.0
St. Columcilles Hospital	0.109	1.1
St Luke's Hospital Kilkenny	0.000	4.2
St. Michael's Hospital	0.000	4.6
St. Vincent's University Hospital	0.040	2.8
Wexford General Hospital	0.000	1.6
<b>Ireland East Hospital Group</b>	<b>0.015</b>	<b>2.4</b>
Coombe Women & Infant University Hospital	0.000	0.0
Midland Regional Hospital Portlaoise	0.189	0.0
Midland Regional Hospital Tullamore	0.064	2.6
Naas General Hospital	0.058	0.6
St. James's Hospital	0.034	2.6
St Lukes Hospital, Rathgar	0.000	0.9
Tallaght Hospital - Adults	0.076	0.9
<b>Dublin Midlands Hospital Group</b>	<b>0.054</b>	<b>1.5</b>
Beaumont Hospital	0.107	3.0
Cavan General Hospital	0.050	2.0
Connolly Hospital Blanchardstown	0.000	0.9
Louth County Hospital, Dundalk	0.000	0.0
Our Lady of Lourdes Hospital Drogheda	0.033	0.3
Rotunda Hospital	0.000	0.0
<b>RCSI Hospitals Group</b>	<b>0.056</b>	<b>1.8</b>
Bantry General Hospital	0.000	0.0
Cork University Hospital	0.049	2.1
University Hospital Kerry	0.000	0.6
Lourdes Orthopaedic Hospital Kilcreene	0.000	0.0
Mallow General Hospital	0.000	2.2
Mercy University Hospital Cork	0.129	0.6
South Infirmary/Victoria University Hospital Cork	0.000	
South Tipperary General Hospital	0.134	0.7
University Hospital Waterford	0.029	1.7
<b>South/South West Hospital Group</b>	<b>0.049</b>	<b>1.5</b>
Croom Orthopaedic Hospital	0.000	0.0
Ennis Hospital	0.000	0.0
Nenagh Hospital	0.000	0.0
St. John's Hospital	0.000	0.0
University Hospital, Limerick	0.121	1.2
University Hospital Maternity Limerick	0.000	0.0
<b>University of Limerick Hospital Group</b>	<b>0.074</b>	<b>0.7</b>
Galway University Hospitals	0.044	0.0
Letterkenny General Hospital	*	3.0
Mayo General Hospital	0.086	0.9
Portiuncula Hospital Ballinasloe	0.000	3.1
Roscommon County Hospital	0.000	2.1
Sligo Regional Hospital	0.035	2.8
<b>Saolta University Health Care Group</b>	<b>0.043</b>	<b>2.4</b>
Our Lady's Children Hospital Crumlin	0.000	0.0
National Children's Hospital at Tallaght Hospital	0.000	0.0
Children's University Hospital Temple Street	0.125	0.0
<b>Children's Hospital Group</b>	<b>0.038</b>	<b>0.0</b>
<b>National Total</b>	<b>0.042</b>	<b>1.8</b>

Notes:

Alcohol Hand Gel – data cannot be split for Tallaght Paeds

# National Ambulance Service

Performance Activity / KPI	Region	2015 YTD Dec	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Activity YTD	Activity YTD SPLY	Change from Activity YTD - Activity YTD SPLY	% var YTD 2015 v YTD 2016
<b>Emergency Response Times</b>												
Total AS1 and AS2 (Emergency Ambulance) calls	<b>National</b>	<b>303,502</b>	26,716	25,254	27,210	24,549	26,324	24,980	155,033	149,430	5,603	4%
	North Leinster	<b>96,359</b>	8,477	7,885	8,419	7,552	7,975	7,610	47,918	48,165	-247	-1%
	Dublin Fire Brigade	<b>75,387</b>	6,370	6,300	6,739	6,324	6,668	6,378	38,779	36,552	2,227	6%
	South	<b>66,445</b>	5,949	5,522	6,042	5,345	5,905	5,638	34,401	32,778	1,623	5%
	West	<b>65,311</b>	5,920	5,547	6,010	5,328	5,776	5,354	33,935	31,935	2,000	6%
Number of Clinical Status 1 ECHO calls - <b>activated</b>	<b>National</b>	<b>3,810</b>	467	421	550	459	467	483	2,847	1,799	1,048	58%
	North Leinster	<b>1,212</b>	151	147	161	154	143	140	896	575	321	56%
	Dublin Fire Brigade	<b>1,032</b>	101	87	170	133	128	176	795	505	290	57%
	South	<b>801</b>	124	109	127	91	99	93	643	364	279	77%
	West	<b>765</b>	91	78	92	81	97	74	513	355	158	45%
ADJUSTMENT August 2014 - Number of Clinical Status 1 ECHO calls - <b>arrived at scene</b> (excludes those stood down en route)	<b>National</b>	<b>3,572</b>	450	410	523	427	434	455	2,699	1,679	1,020	61%
	North Leinster	<b>1,109</b>	143	141	144	139	129	133	829	523	306	59%
	Dublin Fire Brigade	<b>975</b>	94	82	164	121	113	155	729	477	252	53%
	South	<b>763</b>	122	109	125	88	98	93	635	347	288	83%
	West	<b>725</b>	91	78	90	79	94	74	506	332	174	52%
Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	<b>National</b>	<b>2,710</b>	352	319	438	351	339	376	2,175	1,312	863	66%
	North Leinster	<b>866</b>	114	107	121	121	104	113	680	424	256	60%
	Dublin Fire Brigade	<b>796</b>	83	68	151	105	94	127	628	380	248	65%
	South	<b>547</b>	89	86	101	65	74	76	491	270	221	82%
	West	<b>501</b>	66	58	65	60	67	60	376	238	138	58%
% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	<b>National</b>	<b>76%</b>	78%	78%	84%	82%	78%	83%	81%	73%	8%	11%
	North Leinster	<b>78%</b>	80%	76%	84%	87%	81%	85%	82%	74%	8%	11%
	Dublin Fire Brigade	<b>82%</b>	88%	83%	92%	87%	83%	82%	86%	75%	11%	14%
	South	<b>72%</b>	73%	79%	81%	74%	76%	82%	77%	74%	3%	4%
	West	<b>69%</b>	73%	74%	72%	76%	71%	81%	74%	67%	7%	10%
Number of Clinical Status 1 DELTA calls - <b>activated</b>	<b>National</b>	<b>105,061</b>	11093	10493	11,106	9,579	10,440	9,923	62,634	49,820	12,814	26%
	North Leinster	<b>30,768</b>	3,471	3,241	3,371	2,793	3,011	2,922	18,809	14,811	3,998	27%
	Dublin Fire Brigade	<b>31,727</b>	2,744	2,665	2,739	2,558	2,856	2,711	16,273	15,301	972	6%
	South	<b>21,451</b>	2,489	2,341	2,545	2,236	2,416	2,250	14,277	9,777	4,500	46%
	West	<b>21,115</b>	2,389	2,246	2,451	1,992	2,157	2,040	13,275	9,931	3,344	34%
ADJUSTMENT August 2014 - Number of Clinical Status 1 DELTA calls - <b>arrived at scene</b> (excludes those stood down en route)	<b>National</b>	<b>100,914</b>	10,837	10,235	10,544	9,339	10,149	9,650	60,754	47,821	12,933	27%
	North Leinster	<b>29,468</b>	3,414	3,184	3,242	2,743	2,950	2,862	18,395	14,164	4,231	30%
	Dublin Fire Brigade	<b>29,911</b>	2,592	2,499	2,583	2,400	2,673	2,533	15,280	14,397	883	6%
	South	<b>20,847</b>	2,458	2,321	2,375	2,215	2,389	2,227	13,985	9,503	4,482	47%
	West	<b>20,688</b>	2,373	2,231	2,344	1,981	2,137	2,028	13,094	9,757	3,337	34%

## National Ambulance Service

Performance Activity / KPI	Region	2015 YTD Dec	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Activity YTD	Activity YTD SPLY	Change from Activity YTD - Activity YTD SPLY	% var YTD 2015 v YTD 2016
Total number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	<b>National</b>	<b>64,932</b>	6,124	5,699	6,335	6,091	6,350	5,961	36,560	31,852	4,708	15%
	North Leinster	<b>19,286</b>	1,909	1,777	1,971	1,823	1,971	1,814	11,265	9,703	1,562	16%
	Dublin Fire Brigade	<b>19,852</b>	1,579	1,417	1,581	1,631	1,627	1,504	9,339	9,783	-444	-5%
	South	<b>13,016</b>	1,298	1,283	1,427	1,394	1,473	1,372	8,247	6,201	2,046	33%
	West	<b>12,778</b>	1,338	1,222	1,356	1,243	1,279	1,271	7,709	6,165	1,544	25%
% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	<b>National</b>	<b>64%</b>	57%	56%	60%	65%	63%	62%	60%	64%	-4%	-6%
	North Leinster	<b>65%</b>	56%	56%	61%	66%	67%	63%	61%	66%	-5%	-7%
	Dublin Fire Brigade	<b>66%</b>	61%	57%	61%	68%	61%	59%	61%	64%	-3%	-5%
	South	<b>62%</b>	53%	55%	60%	63%	62%	62%	59%	63%	-4%	-7%
	West	<b>62%</b>	56%	55%	58%	63%	60%	63%	59%	62%	-3%	-5%
<b>Intermediate Care Activity</b>												
EA	National	6,777	339	277	295	287	293	250	1,741	4,357	-2,616	-60%
EA	North	3,411	185	139	170	133	154	136	917	2,144	-1,227	-57%
EA	South	3,068	100	92	93	99	75	70	529	2,091	-1,562	-75%
EA	West	298	54	46	32	55	64	44	295	122	173	142%
ICV	National	29,045	2,332	2,229	2,156	2,080	2,277	2,134	13,208	15,893	-2,685	-17%
ICV	North	9,201	739	769	692	662	694	624	4,180	5,004	-824	-16%
ICV	South	7,551	543	503	501	537	615	542	3,241	4,210	-969	-23%
ICV	West	12,296	1,050	957	963	881	968	968	5,787	6,679	-892	-13%
Total AS3 Calls		35,822	2,671	2,506	2,451	2,367	2,570	2,384	14,949	20,250	-5,301	-26%
% ICV Transfer		<b>87%</b>	<b>87%</b>	<b>89%</b>	<b>88%</b>	<b>88%</b>	<b>89%</b>	<b>90%</b>	<b>88%</b>	<b>78%</b>	<b>10%</b>	<b>13%</b>
% of ambulance turnaround delays escalated where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	<b>80%</b>	<b>93%</b>	<b>92%</b>	<b>93%</b>	<b>92%</b>	<b>93%</b>	<b>95%</b>	<b>93%</b>	<b>71%</b>	<b>22%</b>	<b>31%</b>

## Community Healthcare



## Health & Wellbeing (NSP App3 metrics)

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		2016				Year to date 2016		Same Period Last Year 2015	
				Full Year	YTD	Mar-16	Apr-16	May-16	Jun-16	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
<b>BreastCheck</b>													
No. of women in the eligible population who have had a complete mammogram	National	M	New KPI 2016	149,500	73,975	10,912	12,240	11,621	10,958	71,167	-3.8%	New KPI 2016	New KPI 2016
% BreastCheck screening uptake rate	National	Q 1 qtr in arrears	New KPI 2016	>70%	70%	77.9%				77.9%	11.3%	New KPI 2016	New KPI 2016
% women offered hospital admission for treatment within 3 weeks of diagnosis of breast cancer	National	Bi 1 qtr in arrears	New KPI 2016	>90%	90.0%	93.1%				93.1%	3.4%	New KPI 2016	New KPI 2016
<b>CervicalCheck</b>													
No. of unique women who have had one or more smear tests in a primary care setting	National	M	249,908	255,000	135,000	20,854	23,600	21,797	19,280	132,725	-1.7%	139,284	-4.7%
% eligible women with at least one satisfactory CervicalCheck screening in a 5 year period	National	Q	New KPI 2016	>80%	79.4%	78.9%			79.3%	79.1%	-0.4%	New KPI 2016	New KPI 2016
% urgent cases offered a Colposcopy appointment within 2 weeks of receipt of letter in the clinic	National	M 1 mth in arrears	New KPI 2016	>90%	90%	100.0%		100.0%		100.0%	11.1%	New KPI 2016	New KPI 2016
<b>BowelScreen</b>													
No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	New KPI 2016	106,875	51,870	8,474	11,248	10,142	9,046	57,535	10.9%	New KPI 2016	New KPI 2016
% of client uptake rate in the BowelScreen programme	National	Q 1 qtr in arrears	New KPI 2016	>45%	42%	37.3%				37.3%	-11.2%	New KPI 2016	New KPI 2016
<b>Diabetic RetinaScreen</b>													
No. of Diabetic RetinaScreen clients screened with final grading result	National	M	76,248	87,000	43,780	6,816	7,868	7,444	6,702	42,111	-3.8%	38,938	8.1%
% Diabetic RetinaScreen uptake rate	National	Q 1 qtr in arrears	New KPI 2016	>56%	52.0%	55.2%				55.2%	6.2%	New KPI 2016	New KPI 2016
<b>Environmental Health</b>													
No. of tobacco sales to minors test purchase inspections carried out	National	Q	540	384	192	80			71	151	-21.4%	220	-31.4%
No. of establishments inspected under the Public Health (Sunbeds) Act	National	Q	492	200	100	113			103	216	116.0%	199	8.5%
No. of official food control planned and planned surveillance inspections of food businesses	National	Q	36,304	33,000	16,500	7,627			9,465	17,092	3.6%	18,120	-5.7%
<b>Tobacco</b>													
No. of smokers who received intensive cessation support from a cessation counsellor	National	M	11,949	11,500	6,199	947	1,159	1,076	1,148	7,395	19.3%	5,628	31.4%
	CHO 1		2,136	1,997	1,088	114	126	125	112	877	-19.4%	1,108	-20.8%
	CHO 2		0	121	0	0	0	57	30	87		0	
	CHO 3		394	393	214	15	13	6	6	61	-71.5%	170	-64.1%
	CHO 4		849	800	436	61	37	61	77	376	-13.8%	473	-20.5%
	CHO 5		246	232	126	30	22	23	36	171	35.7%	133	28.6%
	CHO 6		825	791	431	70	70	69	66	427	-0.9%	455	-6.2%
	CHO 7		1,878	1762	959	180	191	161	174	1,141	19.0%	985	15.8%
	CHO 8		1,065	999	545	75	92	102	90	591	8.4%	509	16.1%
	CHO 9		1,719	1655	902	164	156	159	171	968	7.3%	900	7.6%
	Nat Quit Service		2,837	2750	1,498	238	452	313	386	2,696	80.0%	895	>100%

# Health & Wellbeing (NSP App3 metrics)

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		2016				Year to date 2016		Same Period Last Year 2015	
				Full Year	YTD	Mar-16	Apr-16	May-16	Jun-16	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
% of smokers on cessation programmes who were quit at one month	National	Q 1 qtr in arrears	New KPI 2016	45%	45%	49.0%				49.0%	8.9%	New KPI 2016	New KPI 2016
<b>Healthy Eating Active Living</b>													
No. of people who have completed a structured patient education programme for diabetes	National/ CHO	M	New KPI 2016	2,200	1,085	273	96	252	277	1,145	5.5%	New KPI 2016	New KPI 2016
	CHO 1			395	192	31	30	67	16	193	0.5%	New KPI 2016	New KPI 2016
	CHO 2			360	180	14	39	21	53	186	3.3%	New KPI 2016	New KPI 2016
	CHO 3			250	122	10	27	24	13	126	3.3%	New KPI 2016	New KPI 2016
	CHO 4			300	150	129	0	44	119	292	94.7%	New KPI 2016	New KPI 2016
	CHO 5			105	48	8	0	35	17	70	45.8%	New KPI 2016	New KPI 2016
	CHO 6			160	79	16	0	16	20	86	8.9%	New KPI 2016	New KPI 2016
	CHO 7			200	99	25	0	12	39	93	-6.1%	New KPI 2016	New KPI 2016
	CHO 8			350	175	8	0	0	0	16	-90.9%	New KPI 2016	New KPI 2016
	CHO 9			80	40	32	0	33	0	83	107.5%	New KPI 2016	New KPI 2016
<b>Child Health</b>													
% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M in arrears	54,007	95%	95%	92.6%	93.8%	93.6%		93.8%	-1.3%	93.5%	0.3%
	CHO 1			95%	95%	95.6%	93.6%	93.9%		94.5%	-0.5%	96.5%	-2.1%
	CHO 2			95%	95%	89.2%	91.5%	95.3%		93.0%	-2.1%	96.0%	-3.1%
	CHO 3			95%	95%	83.5%	83.0%	80.8%		85.9%	-9.6%	92.5%	-7.1%
	CHO 4			95%	95%	95.1%	93.7%	93.6%		94.5%	-0.5%	94.7%	-0.2%
	CHO 5			95%	95%	88.5%	97.1%	95.3%		95.6%	0.6%	93.4%	2.4%
	CHO 6			95%	95%	95.8%	96.0%	96.5%		95.2%	0.2%	88.5%	7.6%
	CHO 7			95%	95%	92.0%	95.9%	93.4%		93.1%	-2.0%	92.7%	0.4%
	CHO 8			95%	95%	95.1%	94.9%	96.2%		95.3%	0.3%	91.8%	3.8%
	CHO 9			95%	95%	95.6%	94.2%	93.7%		94.7%	-0.3%	95.4%	-0.7%
% newborn babies visited by a PHN within 72 hours of discharge from maternity services	National	Q	97.5%	97%	97%	97.9%			98.1%	98.0%	1.0%	97.5%	0.5%
	CHO 1		96.8%	97%	97%	97.0%			96.2%	96.6%	-0.4%	97.0%	-0.4%
	CHO 2		99.5%	97%	97%	99.7%			99.8%	99.8%	2.9%	99.5%	0.3%
	CHO 3		94.1%	97%	97%	96.4%			94.8%	95.6%	-1.4%	94.1%	1.6%
	CHO 4		99.6%	97%	97%	100.2%			99.6%	99.9%	3.0%	99.6%	0.3%
	CHO 5		100.7%	97%	97%	98.9%			99.9%	99.4%	2.5%	100.7%	-1.3%

# Health & Wellbeing (NSP App3 metrics)

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		2016				Year to date 2016		Same Period Last Year 2015	
				Full Year	YTD	Mar-16	Apr-16	May-16	Jun-16	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
	CHO 6		96.8%	97%	97%	98.6%			98.0%	98.3%	1.3%	96.8%	1.5%
	CHO 7		97.6%	97%	97%	94.8%			98.2%	96.6%	-0.4%	97.6%	-1.0%
	CHO 8		95.7%	97%	97%	97.5%			97.0%	97.3%	0.3%	95.7%	1.7%
	CHO 9		96.3%	97%	97%	98.3%			98.0%	98.2%	1.2%	96.3%	2.0%
% of babies breastfed (exclusively and not exclusively) at first PHN visit	National	Q	53.7%	56%	56%	57.1%			57.3%	57.2%	2.1%	53.4%	7.1%
	CHO 1		43.9%	56%	56%	43.2%			44.2%	43.7%	-22.0%	43.4%	0.7%
	CHO 2		54.5%	56%	56%	54.0%			53.6%	53.8%	-3.9%	53.2%	1.1%
	CHO 3		48.1%	56%	56%	51.6%			54.6%	53.1%	-5.2%	47.4%	12.0%
	CHO 4		57.3%	56%	56%	66.2%			63.5%	64.9%	15.9%	57.6%	12.7%
	CHO 5		48.3%	56%	56%	51.3%			54.4%	52.8%	-5.7%	47.1%	12.1%
	CHO 6		73.0%	56%	56%	71.4%			72.6%	72.0%	28.6%	74.9%	-3.9%
	CHO 7		50.7%	56%	56%	50.4%			52.3%	51.4%	-8.2%	51.1%	0.6%
	CHO 8		48.9%	56%	56%	61.9%			56.7%	59.3%	5.9%	47.5%	24.8%
	CHO 9		59.0%	56%	56%	60.2%			62.5%	61.3%	9.5%	59.0%	3.9%
% of babies breastfed (exclusively and not exclusively) at 3 month PHN visit	National	Q	35.4%	38%	38%	38.7%			38.1%	38.4%	1.1%	34.6%	11.0%
	CHO 1		23.1%	38%	38%	23.0%			23.5%	23.2%	-38.9%	22.3%	4.0%
	CHO 2		31.7%	38%	38%	34.4%			32.6%	33.5%	-11.8%	29.5%	13.6%
	CHO 3		25.2%	38%	38%	26.9%			29.0%	27.9%	-26.6%	23.6%	18.2%
	CHO 4		46.8%	38%	38%	54.4%			57.8%	56.1%	47.6%	47.3%	18.6%
	CHO 5		31.6%	38%	38%	33.5%			36.5%	34.9%	-8.2%	30.6%	14.1%
	CHO 6		46.7%	38%	38%	51.0%			47.7%	49.4%	30.0%	47.2%	4.7%
	CHO 7		34.3%	38%	38%	34.5%			35.1%	34.8%	-8.4%	33.9%	2.7%
	CHO 8		31.6%	38%	38%	38.6%			29.5%	34.1%	-10.3%	29.8%	14.4%
	CHO 9		40.4%	38%	38%	43.6%			43.6%	43.6%	14.7%	39.4%	10.7%
<b>Immunisations and Vaccines</b>													
% children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) (6 in 1)	National	Q in arrears	95.5%	95%	95%	94.9%				94.9%	-0.1%	94.9%	0.0%
	CHO 1		96.0%	95%	95%	96.0%				96.0%	1.1%	95.3%	0.7%
	CHO 2		97.1%	95%	95%	97.1%				97.1%	2.2%	97.8%	-0.7%
	CHO 3		95.1%	95%	95%	95.6%				95.6%	0.6%	94.1%	1.6%
	CHO 4		95.5%	95%	95%	95.8%				95.8%	0.8%	95.6%	0.2%
	CHO 5		95.8%	95%	95%	94.8%				94.8%	-0.2%	95.1%	-0.3%
	CHO 6		95.0%	95%	95%	93.8%				93.8%	-1.3%	94.1%	-0.3%
	CHO 7		95.6%	95%	95%	94.7%				94.7%	-0.3%	94.6%	0.1%
	CHO 8		96.1%	95%	95%	95.7%				95.7%	0.7%	95.7%	0.0%
	CHO 9		93.4%	95%	95%	92.0%				92.0%	-3.2%	92.4%	-0.4%

## Health & Wellbeing (NSP App3 metrics)

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		2016				Year to date 2016		Same Period Last Year 2015	
				Full Year	YTD	Mar-16	Apr-16	May-16	Jun-16	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
% children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	National	Q in arrears	93.0%	95%	95%	92.7%				92.7%	-2.4%	92.8%	-0.1%
	CHO 1		93.8%	95%	95%	93.1%				93.1%	-2.0%	94.1%	-1.1%
	CHO 2		94.5%	95%	95%	95.3%				95.3%	0.3%	95.2%	0.1%
	CHO 3		91.6%	95%	95%	92.6%				92.6%	-2.5%	92.7%	-0.1%
	CHO 4		92.9%	95%	95%	93.8%				93.8%	-1.3%	93.2%	0.6%
	CHO 5		94.3%	95%	95%	93.3%				93.3%	-1.8%	93.7%	-0.4%
	CHO 6		92.3%	95%	95%	92.9%				92.9%	-2.2%	91.7%	1.3%
	CHO 7		93.3%	95%	95%	91.9%				91.9%	-3.3%	92.0%	-0.1%
	CHO 8		93.9%	95%	95%	93.8%				93.8%	-1.3%	93.5%	0.3%
	CHO 9		91.0%	95%	95%	89.2%				89.2%	-6.1%	90.3%	-1.2%
<b>Public Health</b>													
No. of infectious disease (ID) outbreaks notified under the national ID reporting schedule	National	Q	508	660	330	140			146	286	-13.3%	334	-14.4%

\*Note: Due to a 3 week process involved the current months provisional data and last months actual data is available at the end of each month following the reporting period (29th/30th).

# Primary Care

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD							Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
Community Intervention Teams (number of referrals)	<b>National</b>	<b>M</b>	<b>19675</b>	<b>24,202</b>	<b>11,560</b>	<b>2,024</b>	<b>2,162</b>	<b>2,321</b>	<b>2,228</b>	<b>2,254</b>	<b>2,298</b>	<b>13,287</b>	<b>14.9%</b>	<b>8961</b>	<b>48.3%</b>
	CHO 1	M	0	0	0	-	-	-	-	-	-	0	-	0	-
	CHO 2	M	553	900	412	59	76	82	60	70	98	445	8.0%	230	93.5%
	CHO 3	M	3707	4,713	2,328	356	358	388	345	367	449	2,263	-2.8%	1827	23.9%
	CHO 4	M	1524	1,350	676	189	226	248	285	259	256	1,463	116.4%	647	126.1%
	CHO 5	M	1527	3,060	1,481	158	192	234	236	248	244	1,312	-11.4%	756	73.5%
	CHO 6	M	1234	1,200	595	97	98	115	100	118	93	621	4.4%	598	3.8%
	CHO 7	M	6412	6,941	3,169	694	667	702	673	658	638	4,032	27.2%	2744	46.9%
	CHO 8	M	485	1,140	513	92	101	106	85	81	86	551	7.4%	137	302.2%
	CHO 9	M	4233	4,898	2,386	379	444	446	444	453	434	2,600	9.0%	2022	28.6%
Admission Avoidance (includes OPAT)	<b>National</b>	<b>M</b>	<b>668</b>	<b>914</b>	<b>424</b>	<b>86</b>	<b>66</b>	<b>73</b>	<b>78</b>	<b>69</b>	<b>74</b>	<b>446</b>	<b>5.2%</b>	<b>311</b>	<b>43.4%</b>
	CHO 1	M	0	0	0	-	-	-	-	-	-	0	-	0	-
	CHO 2	M	81	36	18	6	-	0	0	0	0	6	-66.7%	17	-64.7%
	CHO 3	M	104	164	79	14	11	6	2	6	10	49	-38.0%	66	-25.8%
	CHO 4	M	101	108	54	6	7	22	20	8	15	78	44.4%	50	56.0%
	CHO 5	M	64	139	67	6	13	8	9	19	24	79	17.9%	35	125.7%
	CHO 6	M	62	77	36	3	5	5	7	7	11	38	5.6%	39	-2.6%
	CHO 7	M	34	141	50	7	7	22	20	10	4	70	40.0%	14	400.0%
	CHO 8	M	45	57	27	11	12	10	12	12	6	63	133.3%	5	1,160.0%
	CHO 9	M	177	192	93	33	11	0	8	7	4	63	-32.3%	85	-25.9%
Hospital Avoidance	<b>National</b>	<b>M</b>	<b>11792</b>	<b>12,932</b>	<b>6,118</b>	<b>1,312</b>	<b>1,389</b>	<b>1,468</b>	<b>1,437</b>	<b>1,487</b>	<b>1,537</b>	<b>8,630</b>	<b>41.1%</b>	<b>5198</b>	<b>66.0%</b>
	CHO 1	M	0	0	0	-	-	-	-	-	-	0	-	0	-
	CHO 2	M	5	234	82	25	30	21	14	18	45	153	86.6%	1	15,200.0%
	CHO 3	M	2044	2,598	1,241	201	222	249	219	204	271	1,366	10.1%	967	41.3%
	CHO 4	M	571	435	218	94	107	99	136	139	118	693	217.9%	220	215.0%
	CHO 5	M	1074	1,994	970	123	128	176	183	188	174	972	0.2%	491	98.0%
	CHO 6	M	897	816	404	78	79	98	82	96	71	504	24.8%	396	27.3%
	CHO 7	M	5676	4,922	2,320	580	572	586	560	568	580	3,446	48.5%	2458	40.2%
	CHO 8	M	0	275	100	14	15	10	12	13	19	83	-17.0%	0	-
	CHO 9	M	1525	1,658	783	197	236	229	231	261	259	1,413	80.5%	665	112.5%
Early discharge (includes OPAT)	<b>National</b>	<b>M</b>	<b>3989</b>	<b>6,360</b>	<b>3,032</b>	<b>397</b>	<b>446</b>	<b>529</b>	<b>418</b>	<b>409</b>	<b>430</b>	<b>2,629</b>	<b>-13.3%</b>	<b>1917</b>	<b>37.1%</b>
	CHO 1	M	0	0	0	-	-	-	-	-	-	0	-	0	-
	CHO 2	M	451	540	270	28	46	61	46	52	53	286	5.9%	210	36.2%
	CHO 3	M	773	935	478	84	70	92	74	71	116	507	6.1%	398	27.4%
	CHO 4	M	291	275	138	49	55	64	47	58	62	335	142.8%	140	139.3%
	CHO 5	M	360	847	407	29	51	50	44	41	46	261	-35.9%	210	24.3%
	CHO 6	M	236	253	127	16	14	12	11	15	11	79	-37.8%	133	-40.6%

# Primary Care

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD							Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
	CHO 7	M	702	1,878	799	107	88	94	93	80	54	516	-35.4%	272	89.7%
	CHO 8	M	408	694	342	67	74	86	61	56	61	405	18.4%	132	206.8%
	CHO 9	M	768	938	471	17	48	70	42	36	27	240	-49.0%	422	-43.1%
Unscheduled referrals from community sources	<b>National</b>	<b>M</b>	<b>3226</b>	<b>3,996</b>	<b>1,986</b>	<b>229</b>	<b>261</b>	<b>251</b>	<b>295</b>	<b>289</b>	<b>257</b>	<b>1,582</b>	<b>-20.3%</b>	<b>1535</b>	<b>3.1%</b>
	CHO 1	M	0	0	0	-	-	-	-	-	-	0	-	0	-
	CHO 2	M	16	90	42	-	-	0	-	0	-	0	-100.0%	2	-100.0%
	CHO 3	M	786	1,016	530	57	55	41	50	86	52	341	-35.7%	396	-13.9%
	CHO 4	M	561	532	266	40	57	63	82	54	61	357	34.2%	237	50.6%
	CHO 5	M	29	80	37	-	-	-	-	-	-	0	-100.0%	20	-100.0%
	CHO 6	M	39	54	28	-	-	-	-	-	-	0	-100.0%	30	-100.0%
	CHO 7	M	0	0	0	0	0	0	0	0	0	0	-	0	-
	CHO 8	M	32	114	44	-	-	-	-	-	-	0	-100.0%	0	-
	CHO 9	M	1763	2,110	1,039	132	149	147	163	149	144	884	-14.9%	850	4.0%
Health Amendment Act: Services to persons with State acquired Hepatitis C No of patients who were reviewed	<b>National</b>	<b>Q</b>		<b>798</b>	<b>401</b>			<b>82</b>			<b>36</b>	<b>118</b>	<b>-70.6%</b>		
	CHO 1	Q		50	25			0			0	0	-100.0%		
	CHO 2	Q		70	35			3			0	3	-91.4%		
	CHO 3	Q		65	33			1			1	2	-93.9%		
	CHO 4	Q		96	48			0			0	0	-100.0%		
	CHO 5	Q		88	44			1			1	2	-95.5%		
	CHO 6	Q		65	33			11			10	21	-36.4%		
	CHO 7	Q		180	90			41			16	57	-36.7%		
	CHO 8	Q		63	32			3			5	8	-75.0%		
	CHO 9	Q		121	61			22			3	25	-59.0%		
Healthcare Associated Infections: Medication Management Consumption of antibiotics in community settings (defined daily doses per 1,000 population)	<b>National</b>	<b>Q (in arrears)</b>		<b>&lt;21.7</b>	<b>22</b>			<b>28</b>				<b>28</b>	<b>27.2%</b>		
No. of contacts with GP Out of Hours	<b>National</b>	<b>M</b>	<b>980,917</b>	<b>964,770</b>	<b>497,209</b>	<b>109,063</b>	<b>90,803</b>	<b>101,578</b>	<b>82,977</b>	<b>89,858</b>	<b>84,354</b>	<b>558,633</b>	<b>12.4%</b>	<b>496,023</b>	<b>12.6%</b>
	DML	M	146,772	145,332	75,456	16,432	13,409	14,494	11,842	12,485	12,218	80,880	7.2%	74,905	8.0%
	DNE	M	169,922	166,638	86,336	18,880	15,810	17,637	14,320	15,258	14,027	95,932	11.1%	86,350	11.1%
	SOUTH	M	418,849	409,756	209,327	46,852	40,360	45,954	36,832	40,554	38,216	248,768	18.8%	210,218	18.3%
	WEST	M	245,374	243,044	126,090	26,899	21,224	23,493	19,983	21,561	19,893	133,053	5.5%	124,550	6.8%

# Primary Care

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD							Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
No. of new nursing patients accepted on the caseload and waiting to be seen over 12 weeks	<b>National</b>	<b>M (in arrears)</b>		<b>0</b>	<b>0</b>	<b>144</b>	<b>103</b>	<b>71</b>	<b>37</b>	<b>88</b>		<b>88</b>	<b>-</b>	<b>180</b>	<b>-51.1%</b>
	CHO 1	M		0	0	4	5	3	7	4		4	-	2	100.0%
	CHO 2	M		0	0	4	15	2	0	6		6	-	11	-45.5%
	CHO 3	M		0	0	60	29	40	11	27		27	-	47	-42.6%
	CHO 4	M		0	0	30	20	6	12	13		13	-	34	-61.8%
	CHO 5	M		0	0	0	0	0	0	0		0	-	0	-
	CHO 6	M		0	0	31	14	0	0	0		0	-	37	-100.0%
	CHO 7	M		0	0	0	0	0	1	1		1	-	0	-
	CHO 8	M		0	0	-	-	-	-	-		-	-	-	-
	CHO 9	M		0	0	15	20	20	6	37		37	-	49	-24.5%
% of new physiotherapy patients seen for assessment within 12 weeks	<b>National</b>	<b>M</b>	<b>83.1%</b>	<b>70.0%</b>	<b>70.0%</b>	<b>76.60%</b>	<b>80.30%</b>	<b>84.1%</b>	<b>83.3%</b>	<b>82.6%</b>	<b>82.5%</b>	<b>81.5%</b>	<b>16.4%</b>	<b>84.6%</b>	<b>-3.6%</b>
	CHO 1	M	85.8%	70.0%	70.0%	75.80%	80.90%	83.9%	83.4%	81.2%	85.4%	81.6%	16.6%	86.0%	-5.1%
	CHO 2	M	76.4%	70.0%	70.0%	71.30%	77.70%	83.4%	82.0%	85.8%	85.0%	80.6%	15.1%	80.0%	0.7%
	CHO 3	M	82.2%	70.0%	70.0%	74.50%	73.90%	85.3%	82.2%	80.5%	83.1%	79.8%	14.0%	80.7%	-1.1%
	CHO 4	M	90.0%	70.0%	70.0%	89.60%	91.60%	91.0%	91.5%	92.6%	92.3%	91.4%	30.6%	94.0%	-2.7%
	CHO 5	M	84.5%	70.0%	70.0%	73.60%	75.20%	82.2%	80.6%	77.8%	75.9%	77.4%	10.6%	77.5%	-0.1%
	CHO 6	M	82.2%	70.0%	70.0%	79.30%	82.90%	84.9%	87.5%	85.9%	84.1%	84.1%	20.1%	88.0%	-4.5%
	CHO 7	M	81.8%	70.0%	70.0%	79.10%	83.60%	87.7%	86.4%	84.3%	87.9%	85.0%	21.4%	85.9%	-1.1%
	CHO 8	M	92.1%	70.0%	70.0%	81.30%	86.80%	85.7%	88.3%	85.7%	77.9%	84.3%	20.4%	87.7%	-3.9%
	CHO 9	M	61.1%	70.0%	70.0%	53.30%	57.80%	65.4%	61.5%	61.8%	63.5%	60.4%	-13.7%	-	-
% of physiotherapy patients on the assessment waiting list at the end of the reporting period ≤ 52 weeks	<b>National</b>	<b>M</b>	<b>97.4%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>97.90%</b>	<b>98.30%</b>	<b>98.3%</b>	<b>98.3%</b>	<b>98.2%</b>	<b>98.1%</b>	<b>98.1%</b>	<b>-1.9%</b>	<b>98.8%</b>	<b>-0.7%</b>
	CHO 1	M	98.6%	100.0%	100.0%	98.50%	98.50%	98.2%	98.2%	98.1%	97.7%	97.7%	-2.3%	99.2%	-1.5%
	CHO 2	M	93.6%	100.0%	100.0%	97.90%	96.60%	97.0%	96.6%	96.4%	95.2%	95.2%	-4.8%	96.5%	-1.3%
	CHO 3	M	92.2%	100.0%	100.0%	91.90%	94.50%	94.8%	95.0%	94.1%	94.3%	94.3%	-5.7%	97.3%	-3.2%
	CHO 4	M	100.0%	100.0%	100.0%	99.90%	99.90%	99.9%	99.9%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%
	CHO 5	M	100.0%	100.0%	100.0%	100.00%	100.00%	100.0%	99.9%	99.8%	99.4%	99.4%	-0.6%	99.8%	-0.4%
	CHO 6	M	100.0%	100.0%	100.0%	100.00%	100.00%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	99.4%	0.6%
	CHO 7	M	99.6%	100.0%	100.0%	98.90%	98.90%	98.9%	98.5%	98.5%	98.5%	98.5%	-1.5%	100.0%	-1.5%
	CHO 8	M	97.6%	100.0%	100.0%	98.80%	99.10%	99.0%	98.9%	99.4%	99.7%	99.7%	-0.3%	99.3%	0.4%
	CHO 9	M	98.1%	100.0%	100.0%	96.70%	98.80%	98.7%	99.3%	99.0%	99.5%	99.5%	-0.5%	99.1%	0.4%
% of new occupational therapy patients seen for assessment within 12 weeks	<b>National</b>	<b>M</b>	<b>76.4%</b>	<b>70.0%</b>	<b>70.0%</b>	<b>72.50%</b>	<b>73.10%</b>	<b>75.0%</b>	<b>73.3%</b>	<b>71.6%</b>	<b>71.3%</b>	<b>72.8%</b>	<b>3.9%</b>	<b>76.0%</b>	<b>-4.2%</b>
	CHO 1	M	86.8%	70.0%	70.0%	90.10%	90.00%	84.8%	87.9%	89.2%	89.9%	88.6%	26.6%	86.9%	2.0%

# Primary Care

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD							Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
	CHO 2	M	72.7%	70.0%	70.0%	55.80%	64.00%	62.2%	66.9%	64.5%	64.7%	63.1%	-9.9%	71.8%	-12.1%
	CHO 3	M	85.4%	70.0%	70.0%	78.50%	80.80%	77.0%	78.4%	76.4%	74.5%	77.6%	10.8%	82.7%	-6.2%
	CHO 4	M	60.5%	70.0%	70.0%	60.70%	62.20%	57.8%	61.2%	61.5%	61.7%	60.9%	-13.0%	36.1%	68.5%
	CHO 5	M	65.4%	70.0%	70.0%	63.00%	65.90%	65.7%	58.1%	62.2%	60.7%	62.4%	-10.8%	59.3%	5.2%
	CHO 6	M	83.4%	70.0%	70.0%	88.10%	77.70%	86.1%	77.7%	75.6%	68.2%	78.6%	12.3%	85.1%	-7.6%
	CHO 7	M	72.9%	70.0%	70.0%	71.40%	72.90%	74.1%	74.2%	70.5%	67.8%	71.8%	2.6%	74.2%	-3.2%
	CHO 8	M	81.5%	70.0%	70.0%	77.90%	77.50%	81.5%	80.8%	78.3%	80.9%	79.4%	13.5%	83.1%	-4.4%
	CHO 9	M	75.8%	70.0%	70.0%	66.80%	63.00%	80.9%	70.6%	66.9%	67.1%	68.9%	-1.6%	80.0%	-14.0%
% of occupational therapy patients on waiting list for assessment ≤ 52 weeks	<b>National</b>	<b>M</b>	<b>83.9%</b>	<b>100.0%</b>	<b>90.0%</b>	<b>83.7%</b>	<b>83.0%</b>	<b>82.3%</b>	<b>82.9%</b>	<b>82.4%</b>	<b>81.4%</b>	<b>81.4%</b>	<b>-9.6%</b>	<b>100.0%</b>	<b>-18.6%</b>
	CHO 1	M	86.4%	100.0%	90.0%	85.9%	84.2%	82.5%	84.1%	82.0%	79.8%	79.8%	-11.3%	100.0%	-20.2%
	CHO 2	M	83.8%	100.0%	90.0%	84.6%	84.4%	84.2%	87.7%	87.0%	89.4%	89.4%	-0.6%	100.0%	-10.6%
	CHO 3	M	99.0%	100.0%	90.0%	98.3%	99.3%	99.8%	99.9%	100.0%	100.0%	100.0%	11.1%	100.0%	0.0%
	CHO 4	M	74.1%	100.0%	90.0%	72.1%	71.0%	69.9%	71.4%	71.6%	69.2%	69.2%	-23.1%	100.0%	-30.8%
	CHO 5	M	80.7%	100.0%	90.0%	82.3%	81.4%	80.0%	78.9%	78.3%	77.8%	77.8%	-13.6%	100.0%	-22.2%
	CHO 6	M	97.4%	100.0%	90.0%	96.6%	96.8%	96.1%	95.5%	95.1%	93.1%	93.1%	3.4%	100.0%	-6.9%
	CHO 7	M	93.8%	100.0%	90.0%	91.7%	90.2%	88.9%	88.8%	88.6%	87.7%	87.7%	-2.5%	100.0%	-12.3%
	CHO 8	M	74.2%	100.0%	90.0%	75.0%	75.3%	76.2%	76.8%	76.7%	76.3%	76.3%	-15.2%	100.0%	-23.7%
	CHO 9	M	93.3%	100.0%	90.0%	93.3%	91.5%	90.5%	90.1%	88.8%	85.2%	85.2%	-5.3%	100.0%	-14.8%
% of speech and language patients on waiting lists for assessment less than or equal to 52 weeks	<b>National</b>	<b>M</b>	<b>97.1%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>97.8%</b>	<b>96.4%</b>	<b>97.5%</b>	<b>96.9%</b>	<b>97.7%</b>	<b>97.6%</b>	<b>97.6%</b>	<b>-2.4%</b>	<b>96.2%</b>	<b>1.5%</b>
	CHO 1	M	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%
	CHO 2	M	98.8%	100.0%	100.0%	91.1%	96.1%	93.0%	93.3%	93.9%	96.1%	96.1%	-3.9%	96.7%	-0.6%
	CHO 3	M	97.9%	100.0%	100.0%	96.5%	97.8%	98.8%	98.7%	98.8%	98.6%	98.6%	-1.4%	98.5%	0.1%
	CHO 4	M	98.5%	100.0%	100.0%	97.9%	89.3%	95.7%	94.9%	99.3%	94.2%	94.2%	-5.8%	93.8%	0.4%
	CHO 5	M	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	99.9%	0.1%
	CHO 6	M	100.0%	100.0%	100.0%	100.0%	85.8%	84.3%	83.3%	93.3%	99.2%	99.2%	-0.8%	96.7%	2.6%
	CHO 7	M	93.6%	100.0%	100.0%	96.9%	96.2%	100.0%	96.8%	95.5%	95.5%	95.5%	-4.5%	92.8%	2.9%
	CHO 8	M	98.9%	100.0%	100.0%	99.4%	99.9%	99.6%	99.5%	99.8%	99.8%	99.8%	-0.2%	98.5%	1.3%
	CHO 9	M	95.2%	100.0%	100.0%	97.3%	97.6%	97.3%	96.8%	97.1%	98.2%	98.2%	-1.8%	95.6%	2.7%
% on speech and language waiting list for treatment less than or equal to 52 weeks	<b>National</b>	<b>M</b>	<b>78.3%</b>	<b>100.0%</b>	<b>90.0%</b>	<b>80.4%</b>	<b>81.2%</b>	<b>83.4%</b>	<b>83.5%</b>	<b>82.9%</b>	<b>86.6%</b>	<b>86.6%</b>	<b>-3.8%</b>	<b>80.0%</b>	<b>8.2%</b>
	CHO 1	M	92.5%	100.0%	90.0%	96.0%	100.0%	98.1%	100.0%	100.0%	100.0%	100.0%	11.1%	100.0%	0.0%
	CHO 2	M	95.2%	100.0%	90.0%	99.3%	97.6%	82.4%	96.2%	97.5%	96.0%	96.0%	6.7%	96.1%	0.0%
	CHO 3	M	96.1%	100.0%	90.0%	92.9%	89.9%	90.0%	92.3%	91.8%	90.2%	90.2%	0.3%	95.2%	-5.2%
	CHO 4	M	72.2%	100.0%	90.0%	65.8%	64.8%	75.2%	79.3%	66.3%	80.4%	80.4%	-10.7%	75.2%	6.8%
	CHO 5	M	56.8%	100.0%	90.0%	61.3%	62.8%	68.9%	64.7%	66.3%	70.6%	70.6%	-21.6%	57.3%	23.2%



# Primary Care

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD							Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
	CHO 6	M	94.8%	100.0%	90.0%	100.0%	99.6%	99.1%	97.6%	95.8%	92.2%	92.2%	2.4%	94.9%	-2.9%
	CHO 7	M	87.6%	100.0%	90.0%	89.8%	87.3%	86.6%	87.6%	86.6%	89.8%	89.8%	-0.3%	89.5%	0.3%
	CHO 8	M	82.7%	100.0%	90.0%	88.3%	91.6%	93.6%	90.2%	95.9%	94.9%	94.9%	5.5%	86.7%	9.5%
	CHO 9	M	99.7%	100.0%	90.0%	99.4%	99.4%	99.0%	96.7%	98.2%	98.5%	98.5%	9.4%	99.2%	-0.8%
% of podiatry patients on the treatment waiting list less than or equal to 52 weeks	<b>National</b>	<b>M</b>	<b>78.9%</b>	<b>100.0%</b>	<b>90.0%</b>	<b>83.5%</b>	<b>77.7%</b>	<b>81.7%</b>	<b>77.0%</b>	<b>76.5%</b>	<b>75.2%</b>	<b>75.2%</b>	<b>-16.4%</b>	<b>65.5%</b>	<b>14.9%</b>
	CHO 1	M	93.9%	100.0%	90.0%	95.5%	97.6%	98.1%	99.5%	99.5%	99.6%	99.6%	10.6%	78.8%	26.3%
	CHO 2	M	91.8%	100.0%	90.0%	87.8%	80.9%	91.6%	69.6%	71.8%	71.9%	71.9%	-20.1%	83.8%	-14.1%
	CHO 3	M	72.0%	100.0%	90.0%	69.5%	71.8%	75.1%	76.7%	75.8%	74.4%	74.4%	-17.3%	51.1%	45.6%
	CHO 4	M	87.2%	100.0%	90.0%	88.2%	87.0%	88.6%	87.6%	86.4%	83.2%	83.2%	-7.5%	59.7%	39.3%
	CHO 5	M	100.0%	100.0%	90.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	11.1%	100.0%	0.0%
	CHO 6	M	-	100.0%	90.0%	-	-	-	-	-	-	-	-	-	-
	CHO 7	M	-	100.0%	90.0%	-	-	-	-	-	-	-	-	-	-
	CHO 8	M	46.3%	100.0%	90.0%	68.8%	51.0%	51.5%	51.3%	52.8%	49.0%	49.0%	-45.6%	51.1%	-4.2%
	CHO 9	M	-	100.0%	90.0%	-	-	-	-	-	-	-	-	-	-
% of podiatry patients on the treatment waiting list less than or equal to 12 weeks	<b>National</b>	<b>M</b>	<b>39.6%</b>	<b>75.0%</b>	<b>60.0%</b>	<b>40.8%</b>	<b>41.7%</b>	<b>47.8%</b>	<b>44.2%</b>	<b>45.2%</b>	<b>43.8%</b>	<b>43.8%</b>	<b>-26.9%</b>	<b>41.2%</b>	<b>6.5%</b>
	CHO 1	M	51.9%	75.0%	60.0%	54.9%	61.0%	63.4%	72.1%	83.6%	81.4%	81.4%	35.7%	49.7%	64.0%
	CHO 2	M	40.6%	75.0%	60.0%	33.6%	31.9%	51.4%	24.8%	18.7%	14.4%	14.4%	-75.9%	16.5%	-12.5%
	CHO 3	M	29.4%	75.0%	60.0%	27.6%	28.9%	39.6%	40.0%	40.5%	42.7%	42.7%	-28.9%	27.7%	54.3%
	CHO 4	M	53.9%	75.0%	60.0%	52.1%	55.9%	56.5%	56.4%	62.7%	55.0%	55.0%	-8.3%	53.9%	2.1%
	CHO 5	M	66.7%	75.0%	60.0%	63.0%	73.3%	73.1%	69.2%	58.3%	60.9%	60.9%	1.4%	100.0%	-39.1%
	CHO 6	M	-	75.0%	60.0%	-	-	-	-	-	-	-	-	-	-
	CHO 7	M	-	75.0%	60.0%	-	-	-	-	-	-	-	-	-	-
	CHO 8	M	19.5%	75.0%	60.0%	34.9%	27.8%	25.4%	23.9%	20.8%	20.7%	20.7%	-65.5%	34.8%	-40.5%
	CHO 9	M	-	75.0%	60.0%	-	-	-	-	-	-	-	-	-	-
% of ophthalmology patients on the treatment waiting list less than or equal to 52 weeks	<b>National</b>	<b>M</b>	<b>73.2%</b>	<b>100.0%</b>	<b>90.0%</b>	<b>74.9%</b>	<b>75.9%</b>	<b>70.7%</b>	<b>66.6%</b>	<b>70.8%</b>	<b>78.7%</b>	<b>78.7%</b>	<b>-12.5%</b>	<b>69.0%</b>	<b>14.2%</b>
	CHO 1	M	85.6%	100.0%	90.0%	87.7%	90.1%	90.9%	94.5%	96.1%	96.3%	96.3%	7.1%	70.7%	36.2%
	CHO 2	M	67.9%	100.0%	90.0%	72.8%	59.6%	91.8%	57.5%	66.9%	80.4%	80.4%	-10.7%	43.5%	84.7%
	CHO 3	M	82.9%	100.0%	90.0%	81.9%	81.8%	75.7%	80.5%	81.1%	81.3%	81.3%	-9.7%	85.6%	-5.1%
	CHO 4	M	54.3%	100.0%	90.0%	53.7%	52.9%	50.1%	47.9%	50.8%	100.0%	100.0%	11.1%	58.3%	71.5%
	CHO 5	M	100.0%	100.0%	90.0%	64.4%	51.6%	61.3%	63.9%	100.0%	100.0%	100.0%	11.1%	100.0%	0.0%
	CHO 6	M	79.3%	100.0%	90.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	11.1%	83.2%	20.2%
	CHO 7	M	-	100.0%	90.0%	-	76.4%	77.8%	-	75.2%	72.7%	72.7%	-19.2%	-	-
	CHO 8	M	87.0%	100.0%	90.0%	84.8%	86.8%	84.1%	86.2%	82.0%	80.4%	80.4%	-10.6%	-	-

# Primary Care

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD							Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
	CHO 9	M	58.8%	100.0%	90.0%	59.1%	64.5%	64.0%	62.6%	59.2%	60.2%	60.2%	-33.1%	52.9%	13.9%
% of ophthalmology patients on the treatment waiting list less than or equal to 12 weeks	<b>National</b>	<b>M</b>	<b>27.0%</b>	<b>60.0%</b>	<b>40.0%</b>	<b>27.4%</b>	<b>29.7%</b>	<b>33.6%</b>	<b>29.1%</b>	<b>30.5%</b>	<b>33.1%</b>	<b>33.1%</b>	<b>-17.2%</b>	<b>28.4%</b>	<b>16.8%</b>
	CHO 1	M	44.6%	60.0%	40.0%	41.6%	45.5%	47.3%	47.6%	45.8%	49.2%	49.2%	23.1%	37.8%	30.3%
	CHO 2	M	39.0%	60.0%	40.0%	45.0%	37.0%	83.7%	25.2%	38.5%	51.0%	51.0%	27.5%	15.3%	233.5%
	CHO 3	M	34.6%	60.0%	40.0%	30.2%	34.0%	31.4%	32.8%	36.8%	32.4%	32.4%	-18.9%	44.5%	-27.1%
	CHO 4	M	21.4%	60.0%	40.0%	21.1%	21.9%	19.1%	20.9%	23.1%	58.2%	58.2%	45.4%	25.3%	129.8%
	CHO 5	M	29.4%	60.0%	40.0%	26.1%	32.3%	30.1%	32.8%	53.2%	58.1%	58.1%	45.2%	25.0%	132.7%
	CHO 6	M	19.0%	60.0%	40.0%	26.9%	30.6%	100.0%	100.0%	100.0%	100.0%	100.0%	150.0%	15.5%	544.7%
	CHO 7	M	-	60.0%	40.0%	-	25.2%	25.0%	-	24.9%	22.7%	22.7%	-43.4%	-	-
	CHO 8	M	25.1%	60.0%	40.0%	18.4%	27.6%	26.4%	22.2%	17.5%	27.4%	27.4%	-31.4%	-	-
	CHO 9	M	24.3%	60.0%	40.0%	20.9%	22.6%	23.4%	22.8%	21.0%	15.6%	15.6%	-60.9%	32.6%	-52.0%
% of audiology patients on the treatment waiting list less than or equal to 52 weeks	<b>National</b>	<b>M</b>	<b>85.4%</b>	<b>100.0%</b>	<b>90.0%</b>	<b>82.2%</b>	<b>83.6%</b>	<b>86.3%</b>	<b>86.2%</b>	<b>84.2%</b>	<b>86.2%</b>	<b>86.2%</b>	<b>-4.2%</b>	<b>85.1%</b>	<b>1.2%</b>
	CHO 1	M	88.4%	100.0%	90.0%	87.9%	88.3%	86.4%	85.8%	85.1%	90.4%	90.4%	0.5%	84.3%	7.2%
	CHO 2	M	95.0%	100.0%	90.0%	92.7%	95.5%	97.3%	97.0%	95.8%	96.1%	96.1%	6.7%	88.2%	8.9%
	CHO 3	M	78.1%	100.0%	90.0%	77.9%	73.9%	88.0%	81.3%	69.5%	71.2%	71.2%	-20.9%	68.5%	3.9%
	CHO 4	M	100.0%	100.0%	90.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	11.1%	99.8%	0.2%
	CHO 5	M	89.0%	100.0%	90.0%	84.2%	89.9%	88.8%	88.1%	85.8%	86.1%	86.1%	-4.3%	87.7%	-1.8%
	CHO 6	M	-	100.0%	90.0%	-	-	-	-	-	-	-	-	-	-
	CHO 7	M	91.1%	100.0%	90.0%	86.9%	90.1%	91.8%	96.6%	94.3%	97.8%	97.8%	8.6%	94.3%	3.7%
	CHO 8	M	69.5%	100.0%	90.0%	61.7%	63.2%	64.8%	65.2%	65.9%	66.4%	66.4%	-26.2%	69.0%	-3.8%
	CHO 9	M	100.0%	100.0%	90.0%	100.0%	97.7%	100.0%	100.0%	100.0%	100.0%	100.0%	11.1%	99.4%	0.6%
% of audiology patients on the treatment waiting list less than or equal to 12 weeks	<b>National</b>	<b>M</b>	<b>40.6%</b>	<b>60.0%</b>	<b>50.0%</b>	<b>38.5%</b>	<b>39.4%</b>	<b>43.2%</b>	<b>43.1%</b>	<b>41.5%</b>	<b>41.6%</b>	<b>41.6%</b>	<b>-16.8%</b>	<b>43.5%</b>	<b>-4.4%</b>
	CHO 1	M	48.8%	60.0%	50.0%	49.2%	49.7%	52.0%	51.0%	50.5%	55.7%	55.7%	11.4%	47.6%	17.0%
	CHO 2	M	52.6%	60.0%	50.0%	46.6%	57.6%	57.4%	56.0%	48.7%	43.4%	43.4%	-13.2%	39.5%	9.9%
	CHO 3	M	27.0%	60.0%	50.0%	26.9%	23.0%	28.1%	25.7%	27.1%	30.2%	30.2%	-39.6%	26.2%	15.2%
	CHO 4	M	82.9%	60.0%	50.0%	82.8%	71.4%	85.5%	79.3%	72.2%	65.4%	65.4%	30.9%	77.5%	-15.5%
	CHO 5	M	34.0%	60.0%	50.0%	31.0%	31.8%	33.6%	36.8%	32.8%	31.0%	31.0%	-38.0%	39.6%	-21.7%
	CHO 6	M	-	60.0%	50.0%	-	-	-	-	-	-	-	-	-	-
	CHO 7	M	40.0%	60.0%	50.0%	38.6%	40.6%	35.2%	37.7%	43.5%	48.2%	48.2%	-3.5%	53.3%	-9.6%
	CHO 8	M	20.3%	60.0%	50.0%	14.9%	17.1%	19.1%	18.5%	20.0%	20.5%	20.5%	-58.9%	20.2%	1.9%
	CHO 9	M	54.9%	60.0%	50.0%	62.5%	58.3%	63.7%	75.2%	75.3%	68.6%	68.6%	37.3%	72.5%	-5.3%

# Primary Care

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD							Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
% of dietetics patients on the treatment waiting list less than or equal to 52 weeks	<b>National</b>	<b>M</b>	<b>87.3%</b>	<b>100.0%</b>	<b>95.0%</b>	<b>85.1%</b>	<b>84.2%</b>	<b>89.2%</b>	<b>87.9%</b>	<b>90.2%</b>	<b>88.3%</b>	<b>88.3%</b>	<b>-7.1%</b>	<b>95.0%</b>	<b>-7.1%</b>
	CHO 1	M	96.4%	100.0%	95.0%	97.8%	96.2%	95.6%	96.3%	95.7%	97.8%	97.8%	3.0%	99.1%	-1.3%
	CHO 2	M	79.8%	100.0%	95.0%	68.6%	56.8%	80.1%	66.5%	85.8%	86.4%	86.4%	-9.1%	95.2%	-9.3%
	CHO 3	M	99.8%	100.0%	95.0%	98.8%	96.8%	97.9%	97.3%	97.3%	99.7%	99.7%	5.0%	79.0%	26.3%
	CHO 4	M	99.3%	100.0%	95.0%	98.3%	98.6%	98.3%	98.6%	99.4%	99.8%	99.8%	5.0%	99.4%	0.4%
	CHO 5	M	87.3%	100.0%	95.0%	84.7%	85.5%	81.5%	86.6%	88.3%	77.8%	77.8%	-18.1%	86.4%	-10.0%
	CHO 6	M	100.0%	100.0%	95.0%	99.2%	99.2%	99.3%	97.9%	100.0%	99.1%	99.1%	4.3%	99.5%	-0.4%
	CHO 7	M	69.0%	100.0%	95.0%	68.4%	79.3%	94.6%	95.6%	97.2%	97.4%	97.4%	2.5%	98.3%	-0.9%
	CHO 8	M	82.8%	100.0%	95.0%	80.8%	81.7%	82.1%	78.1%	73.4%	70.6%	70.6%	-25.6%	96.2%	-26.6%
	CHO 9	M	95.1%	100.0%	95.0%	100.0%	100.0%	100.0%	99.8%	100.0%	99.8%	99.8%	5.1%	100.0%	-0.2%
% of dietetics patients on the treatment waiting list less than or equal to 12 weeks	<b>National</b>	<b>M</b>	<b>48.0%</b>	<b>70.0%</b>	<b>60.0%</b>	<b>46.8%</b>	<b>48.6%</b>	<b>53.1%</b>	<b>52.1%</b>	<b>49.2%</b>	<b>48.8%</b>	<b>48.8%</b>	<b>-18.6%</b>	<b>62.5%</b>	<b>-21.8%</b>
	CHO 1	M	57.0%	70.0%	60.0%	57.8%	60.1%	60.2%	62.9%	59.1%	60.9%	60.9%	1.6%	63.5%	-4.1%
	CHO 2	M	50.4%	70.0%	60.0%	36.4%	28.5%	37.7%	38.0%	26.8%	31.3%	31.3%	-47.9%	87.0%	-64.1%
	CHO 3	M	56.3%	70.0%	60.0%	64.0%	61.3%	74.1%	68.4%	68.4%	73.0%	73.0%	21.6%	56.7%	28.6%
	CHO 4	M	82.0%	70.0%	60.0%	85.0%	82.4%	85.0%	77.2%	76.2%	79.5%	79.5%	32.5%	79.2%	0.4%
	CHO 5	M	43.5%	70.0%	60.0%	32.9%	41.8%	42.7%	42.8%	46.0%	38.5%	38.5%	-35.8%	53.0%	-27.3%
	CHO 6	M	63.6%	70.0%	60.0%	66.4%	62.6%	68.6%	69.1%	73.2%	66.3%	66.3%	10.4%	82.0%	-19.2%
	CHO 7	M	31.5%	70.0%	60.0%	33.4%	45.4%	55.8%	64.1%	69.9%	64.2%	64.2%	7.0%	55.9%	15.0%
	CHO 8	M	26.1%	70.0%	60.0%	24.2%	24.2%	27.4%	22.1%	17.1%	17.7%	17.7%	-70.5%	45.0%	-60.7%
	CHO 9	M	87.5%	70.0%	60.0%	88.5%	90.1%	84.3%	84.8%	83.8%	78.6%	78.6%	31.1%	67.4%	16.8%
% of psychology patients on the treatment waiting list less than or equal to 52 weeks	<b>National</b>	<b>M</b>	<b>78.5%</b>	<b>100.0%</b>	<b>90.0%</b>	<b>73.2%</b>	<b>71.4%</b>	<b>75.1%</b>	<b>74.6%</b>	<b>76.2%</b>	<b>75.8%</b>	<b>75.8%</b>	<b>-15.7%</b>	<b>75.5%</b>	<b>0.4%</b>
	CHO 1	M	77.9%	100.0%	90.0%	85.6%	76.6%	74.7%	72.0%	73.6%	73.1%	73.1%	-18.7%	76.1%	-3.9%
	CHO 2	M	77.1%	100.0%	90.0%	78.3%	75.3%	75.5%	80.3%	76.5%	75.1%	75.1%	-16.5%	77.5%	-3.0%
	CHO 3	M	53.9%	100.0%	90.0%	53.9%	56.8%	55.5%	56.7%	53.9%	53.3%	53.3%	-40.8%	52.9%	0.6%
	CHO 4	M	64.5%	100.0%	90.0%	63.6%	62.3%	60.0%	61.6%	55.8%	54.4%	54.4%	-39.6%	71.1%	-23.5%
	CHO 5	M	77.8%	100.0%	90.0%	78.0%	79.0%	77.4%	77.0%	76.4%	76.3%	76.3%	-15.3%	75.1%	1.6%
	CHO 6	M	84.7%	100.0%	90.0%	97.3%	97.6%	98.4%	98.2%	100.0%	99.4%	99.4%	10.5%	97.2%	2.3%
	CHO 7	M	93.2%	100.0%	90.0%	93.3%	88.7%	91.8%	90.6%	91.0%	90.0%	90.0%	0.0%	89.6%	0.4%
	CHO 8	M	89.4%	100.0%	90.0%	54.5%	57.5%	82.2%	75.7%	80.5%	89.1%	89.1%	-1.0%	67.5%	32.0%
	CHO 9	M	77.2%	100.0%	90.0%	70.9%	67.9%	74.4%	72.7%	86.1%	80.8%	80.8%	-10.3%	75.9%	6.5%
% of psychology patients on the treatment waiting list less than or equal to 12 weeks	<b>National</b>	<b>M</b>	<b>32.0%</b>	<b>60.0%</b>	<b>45.0%</b>	<b>27.2%</b>	<b>26.3%</b>	<b>28.1%</b>	<b>30.2%</b>	<b>29.9%</b>	<b>29.6%</b>	<b>29.6%</b>	<b>-34.1%</b>	<b>31.6%</b>	<b>-6.3%</b>
	CHO 1	M	23.7%	60.0%	45.0%	27.9%	24.3%	25.2%	24.0%	23.6%	22.2%	22.2%	-50.6%	23.3%	-4.7%
	CHO 2	M	30.0%	60.0%	45.0%	29.7%	28.6%	25.3%	28.3%	29.1%	27.5%	27.5%	-38.9%	32.4%	-15.0%

# Primary Care

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD							Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
	CHO 3	M	11.7%	60.0%	45.0%	15.6%	15.8%	17.2%	16.3%	14.3%	12.0%	12.0%	-73.4%	15.1%	-20.7%
	CHO 4	M	21.3%	60.0%	45.0%	19.3%	17.9%	17.8%	19.0%	19.2%	19.7%	19.7%	-56.3%	24.1%	-18.5%
	CHO 5	M	22.1%	60.0%	45.0%	23.3%	24.4%	27.3%	21.0%	23.2%	23.9%	23.9%	-47.0%	28.3%	-15.7%
	CHO 6	M	35.8%	60.0%	45.0%	58.0%	57.3%	59.1%	62.6%	58.6%	62.6%	62.6%	39.0%	44.8%	39.7%
	CHO 7	M	29.5%	60.0%	45.0%	35.1%	29.1%	43.4%	38.3%	28.5%	43.0%	43.0%	-4.5%	37.5%	14.6%
	CHO 8	M	61.3%	60.0%	45.0%	28.2%	32.2%	33.3%	43.0%	45.7%	42.7%	42.7%	-5.0%	46.3%	-7.6%
	CHO 9	M	15.8%	60.0%	45.0%	24.0%	20.8%	25.6%	27.3%	29.9%	27.9%	27.9%	-38.0%	7.8%	259.5%
Oral Health - % of new patients who commenced treatment within 3 months of assessment	<b>National</b>	<b>M</b>	<b>94.1%</b>	<b>80.0%</b>	<b>80.0%</b>	<b>90.8%</b>	<b>91.5%</b>	<b>86.7%</b>	<b>89.2%</b>	<b>88.4%</b>	<b>79.7%</b>	<b>88.4%</b>	<b>10.5%</b>	<b>94.9%</b>	<b>-6.9%</b>
	CHO 1	M	84.9%	80.0%	80.0%	89.9%	90.5%	63.2%	77.2%	77.9%	50.4%	75.5%	-5.6%	82.6%	-8.5%
	CHO 2	M	97.4%	80.0%	80.0%	-	98.7%	95.5%	95.2%	90.8%	99.0%	95.6%	19.5%	98.5%	-2.9%
	CHO 3	M	-	80.0%	80.0%	-	-	-	-	-	-	-	-	-	-
	CHO 4	M	100.0%	80.0%	80.0%	97.5%	97.9%	98.1%	97.9%	97.2%	97.9%	97.8%	22.2%	100.0%	-2.2%
	CHO 5	M	84.1%	80.0%	80.0%	61.0%	70.7%	75.6%	73.8%	66.6%	67.6%	69.2%	-13.5%	89.5%	-22.7%
	CHO 6	M	99.1%	80.0%	80.0%	99.5%	99.3%	99.1%	100.0%	100.0%	99.7%	99.6%	24.5%	99.1%	0.5%
	CHO 7	M	-	80.0%	80.0%	-	-	-	-	-	-	-	-	-	-
	CHO 8	M	90.4%	80.0%	80.0%	92.5%	85.5%	88.9%	87.1%	91.2%	86.3%	88.7%	10.8%	92.2%	-3.9%
	CHO 9	M	-	80.0%	80.0%	-	-	-	-	-	-	-	-	-	-
Orthodontics - % of referrals seen for assessment within 6 months	<b>National Total</b>	<b>Q</b>	<b>60.3%</b>	<b>75.0%</b>	<b>75.0%</b>			<b>60.4%</b>			<b>64.0%</b>	<b>62.2%</b>	<b>-17.1%</b>	<b>69.0%</b>	<b>-9.9%</b>
	DML	Q	80.6%	75.0%	75.0%			75.5%			83.0%	79.4%	5.9%	81.0%	-2.0%
	DNE	Q	51.3%	75.0%	75.0%			100.0%			44.2%	75.8%	1.0%	44.3%	70.9%
	SOUTH	Q	44.9%	75.0%	75.0%			65.1%			60.9%	63.2%	-15.8%	52.1%	21.3%
	WEST	Q	56.7%	75.0%	75.0%			27.0%			59.5%	44.4%	-40.9%	100.0%	-55.6%
% Reduction in the proportion of patients on the treatment waiting list longer than 4 years (grade 4 and 5)	<b>National Total</b>	<b>Q</b>	<b>7.0%</b>	<b>5.0%</b>	<b>5.0%</b>			<b>6.8%</b>			<b>5.9%</b>	<b>5.9%</b>	<b>17.9%</b>	<b>6.6%</b>	<b>-10.9%</b>
	DML	Q	8.6%	5.0%	5.0%			9.8%			8.1%	8.1%	61.7%	4.0%	103.1%
	DNE	Q	13.3%	5.0%	5.0%			14.2%			11.5%	11.5%	130.8%	18.0%	-35.9%
	SOUTH	Q	4.1%	5.0%	5.0%			4.1%			5.5%	5.5%	9.1%	5.4%	0.8%
	WEST	Q	0.9%	5.0%	5.0%			0.4%			0.5%	0.5%	-90.9%	0.9%	-49.1%

2015 Data incomplete: Physiotherapy; Occupational Therapy; Podiatry, Ophthalmology; Psychology; Dietetics; Oral Health,

2016 Data incomplete: Oral Health; Nursing; Audiology; Ophthalmology; Dietetics; Psychology; SLT; Podiatry and GP OOHs

<b>PCRS</b>														
	<b>Freq</b>	<b>Outturn Prev Yr</b>	<b>Target Full Year</b>	<b>Target YTD</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>June</b>	<b>Reported Activity YTD</b>	<b>% Var YTD V Tgt/ EA YTD</b>	<b>SPLY</b>	<b>% Var YTD V SPLY</b>
No. Persons covered by Medical Cards	M	1,734,853	1,675,767	1,689,775	1,729,486	1,732,749	1,735,524	1,731,406	1,730,859	1,727,551	1,727,551	2.2%	1,731,470	-0.2%
No. Persons covered by GP Visit Cards	M	431,306	485,192	460,489	436,089	441,054	444,426	449,602	453,360	454,952	454,952	-1.2%	244,171	86.3%
% of properly completed Medical/GP Visit Card applications processed within the 15 day turnaround	M	99.8%	95.0%	95.0%	95.6%	98.2%	97.6%	98.1%	98.8%	98.2%	98.2%	3.4%	-	-
% of MedicalCare/GP Visit Card applications assigned for medical Officer review, processed within 5 days	M	99.7%	90.0%	90.0%	99.0%	98.7%	96.3%	90.8%	92.0%	93.3%	93.3%	3.6%	-	-
% of medical card applications which are accurately processed by National Medical Card Unit staff	M	-	95.0%	95.0%	83.3%	85.5%	88.8%	90.4%	86.2%	89.6%	89.6%	-5.7%	-	-
% of applications for medical cards/ GP visit cards that are processed from end to end without the need for additional information	M	-	60.0%	60.0%	80.2%	75.8%	75.8%	76.0%	76.6%	74.7%	74.7%	24.4%	-	-

# Social Inclusion

Performance Activity / KPI	National/CHO/LHO	New / Existing KPI	Data Timing	2016 Target / Expected Activity						Mar-16	Apr-16	May-16	Jun-16	Reported Activity YTD		% var Activity YTD v Target YTD	Same period last year		% var YTD v YTD last year				
				Outturn 2015		Full Year		YTD						No.	%		No.	%		No.	%	No.	%
				No.	%	No.	%	No.	%					No.	%		No.	%		No.	%	No.	%
<b>OPIOID SUBSTITUTION</b>																							
Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	Existing	M in arrears	9537		9515		9515		9,563		9,562		9,608		9,608		1.0%	9420		2.0%		
<b>SUBSTANCE MISUSE</b>																							
No & % of substance misusers (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Existing	Q in arrears	1012		5,024		1,256	100%	1,326	89.4%					1,326	89.4%	-10.6%	1,100	102.9%	-13.1%		
	CHO 1					580		145	100%	164	98.8%					164	98.8%	-1.2%	137	120.2%	-17.8%		
	CHO 2					256		64	100%	138	89.6%					138	89.6%	-10.4%	66	81.5%	10.0%		
	CHO 3					132		33	100%	37	61.7%					37	61.7%	-38.3%	57	73.1%	-15.6%		
	CHO 4					972		243	100%	110	100.0%					110	100.0%	0.0%	164	99.4%	0.6%		
	CHO 5					1,520		380	100%	301	99.3%					301	99.3%	-0.7%	332	98.2%	1.1%		
	CHO 6					296		74	100%	95	71.4%					95	71.4%	-28.6%	14	100.0%	-28.6%		
	CHO 7					468		117	100%	223	78.5%					223	78.5%	-21.5%	93	100.0%	-21.5%		
	CHO 8					460		115	100%	128	99.2%					128	99.2%	-0.8%	162	133.9%	-25.9%		
	CHO 9					340		85	100%	130	90.3%					130	90.3%	-9.7%	75	115.4%	-21.8%		
<b>% of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment</b>																							
	National	Existing	Q in arrears			100%		100%		100%						85.1%		-14.9%		95.1%		-10.6%	
	CHO 1					100%		100%		100%						54.5%		-45.5%		100.0%		-45.5%	
	CHO 2					100%		100%		100%						90.5%		-9.5%		84.6%		6.9%	
	CHO 3					100%		100%		100%						100.0%		0.0%		0%		0.0%	
	CHO 4					100%		100%		100%						100.0%		0.0%		95.2%		5.0%	
	CHO 5					100%		100%		100%						100.0%		0.0%		100.0%		0.0%	
	CHO 6					0%		100%		100%						0%		-100.0%		0%		0.0%	
	CHO 7					100%		100%		100%						79.3%		-20.7%		100.0%		-20.7%	
	CHO 8					100%		100%		100%						0%		-100.0%		0%		0.0%	
	CHO 9					100%		100%		100%						100.0%		0.0%		0.0%		0.0%	

# Social Inclusion

Performance Activity / KPI	National/CHO/ LHO	New / Existing KPI	Data Timing	2016 Target / Expected Activity						Mar-16	Apr-16	May-16	Jun-16		Reported Activity YTD		% var Activity YTD v Target YTD	Same period last year		% var YTD v YTD last year				
				Outturn 2015		Full Year		YTD					No.	%	No.	%		No.	%		No.	%	No.	%
				No.	%	No.	%	No.	%				No.	%	No.	%		No.	%		No.	%	No.	%
<b>NEEDLE EXCHANGE</b>																								
No. of unique individuals attending pharmacy needle exchange	National	Existing	Q in arrears	1,669		1,731		1,731		1,440						1,440		-16.8%	1,466		-1.8%			
	CHO 1			39		58		58		21					21		-63.8%	49		-57.1%				
	CHO 2			137		129		129		115					115		-10.9%	111		3.6%				
	CHO 3			268		314		314		266					266		-15.3%	254		4.7%				
	CHO 4			391		393		393		308					308		-21.6%	343		-10.2%				
	CHO 5			383		372		372		334					334		-10.2%	330		1.2%				
	CHO 6			0		0		0		0					0		0.0%	0		0.0%				
	CHO 7			0		0		0		0					0		0.0%	0		0.0%				
	CHO 8			451		465		465		396					396		-14.8%	379		4.5%				
	CHO 9			0		0		0		0					0		0.0%	0		0.0%				
<b>HOMELESS SERVICES</b>																								
No. and % of individual service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed as part of a Holistic Needs Assessment (HNA) within two weeks of admission	National	Existing	Q	0	0%	0	0%	0	0%	0	0.0%				0	0.0%	0.0%	0	0.0%	0.0%				
	CHO 1			1159	77%	1,234	85%	1,234	85%	1000	69.2%				1043	67.6%	1,043	67.6%	1,147	79.9%	-15.3%			
	CHO 2			87	92%	54	85%	54	85%	64	82.1%				54	79.4%	54	79.4%	84	84.8%	-35.7%			
	CHO 3			91	87%	70	85%	70	85%	131	93.6%				86	98.9%	86	98.9%	86	97.7%	0.0%			
	CHO 4			163	87%	182	85%	182	85%	151	84.8%				194	85.1%	194	85.1%	176	85.4%	10.2%			
	CHO 5			379	71%	446	85%	446	85%	287	57.7%				342	61.4%	342	61.4%	452	81.4%	-24.3%			
	CHO 6			130	81%	96	85%	96	85%	87	68.5%				103	85.8%	103	85.8%	134	83.2%	-23.1%			
	CHO 7			15	38%	6	85%	6	85%	7	70.0%				7	87.5%	7	87.5%	9	75.0%	-22.2%			
	CHO 8			123	69%	58	85%	58	85%	75	93.8%				70	97.2%	70	97.2%	83	66.4%	-15.7%			
	CHO 9			74	82%	109	85%	109	85%	88	71.0%				79	58.1%	79	58.1%	62	75.6%	27.4%			

## Social Inclusion

Performance Activity / KPI	National/CHO/ LHO	New / Existing KPI	Data Timing	2016 Target / Expected Activity						Mar-16	Apr-16	May-16	Jun-16		Reported Activity YTD		% var Activity YTD v Target YTD	Same period last year		% var YTD v YTD last year				
				Outturn 2015		Full Year		YTD					No.	%	No.	%		No.	%		No.	%	No.	%
				No.	%	No.	%	No.	%				No.	%	No.	%		No.	%		No.	%	No.	%
TRAVELLER HEALTH																								
Number of people who received awareness raising and information on type 2 diabetes and cardiovascular health	National	Existing	Q			3,470		3,470		3,272				3,689		3,689		6.3%	4,538		-18.7%			
	CHO 1					245		245		146				158		158		-35.5%	72		119.4%			
	CHO 2					695		695		377				456		456		-34.4%	439		3.9%			
	CHO 3					350		350		161				167		167		-52.3%	77		116.9%			
	CHO 4					320		320		968				1274		1,274		298.1%	897		42.0%			
	CHO 5					395		395		700				720		720		82.3%	728		-1.1%			
	CHO 6					130		130		185				76		76		-41.5%	370		-79.5%			
	CHO 7					475		475		74				152		152		-68.0%	606		-74.9%			
	CHO 8					585		585		198				238		238		-59.3%	395		-39.7%			
	CHO 9					275		275		463				448		448		62.9%	954		-53.0%			



# Palliative Care Services

			2016 Target / Expected Activity												% var Activity YTD v Target/ expected activity YTD	Same period last year		% var YTD v YTD last year			
Performance Activity / KPI	Region / LHO	Data Timing	Outturn 2015		Target Full Year		Target YTD		Apr-16		May-16		Jun-16						Reported Activity YTD		
			No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		No.	%	No.	%		
<b>Palliative Care Services</b>																					
<b>Inpatient Units: Waiting Times. i) Specialist palliative care inpatient bed provided within 7 days</b>																					
	National	M	3,354	98.0%		98%	1796	98%	288	96.6%	278	96.2%	296	98.3%	1,775	96.8%	-1.2%	1,670	97.7%	-0.9%	
	CHO 1		355	97.8%		98%	181	98%	29	100.0%	25	100.0%	21	100.0%	185	100.0%	2.0%	181	96.3%	3.7%	
	CHO 2		279	95.9%		98%	172	98%	28	96.6%	29	100.0%	26	100.0%	168	96.0%	-2.0%	144	95.4%	0.7%	
	CHO 3		601	100.0%		98%	271	98%	43	100.0%	33	100.0%	50	100.0%	277	100.0%	2.0%	311	100.0%	0.0%	
	CHO 4		720	100.0%		98%	363	98%	53	100.0%	67	100.0%	63	100.0%	370	100.0%	2.0%	360	100.0%	0.0%	
	CHO 5		74	100.0%		98%	38	98%	4	100.0%	9	100.0%	7	100.0%	39	100.0%	2.0%	42	100.0%	0.0%	
	CHO 6		129	91.5%		98%	90	98%	14	100.0%	14	93.3%	7	63.6%	80	87.0%	-11.3%	61	91.0%	-4.7%	
	CHO 7		737	97.9%		98%	354	98%	61	95.3%	52	96.3%	67	98.5%	342	94.7%	-3.3%	381	98.2%	-3.7%	
	CHO 8		0	0.0%		98%	0	98%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	#DIV/0!	
	CHO 9		459	95.4%		98%	327	98%	56	90.3%	49	86.0%	55	100.0%	314	94.0%	-4.1%	190	93.6%	0.4%	
<b>No. of patients in receipt of specialist palliative care in the community</b>																					
	National		3270			3,309		3,309		3,583		3,609		3,543		3,543		7.1%	3,147	12.6%	
	CHO 1		342	10%		413	12%	413	12%	374		352		395		395	11%	-4.4%	384	12.2%	2.9%
	CHO 2		386	12%		409	12%	409	12%	407		432		393		393	12%	-3.9%	402	12.8%	-2.2%
	CHO 3		406	12%		386	12%	386	12%	491		499		497		497	14%	28.8%	357	11.3%	39.2%
	CHO 4		503	15%		508	15%	508	15%	623		643		607		607	18%	19.5%	482	15.3%	25.9%
	CHO 5		434	13%		464	14%	464	14%	442		439		426		426	13%	-8.2%	417	13.3%	2.2%
	CHO 6		239	7%		249	8%	249	8%	261		266		270		270	8%	8.4%	231	7.3%	16.9%
	CHO 7		261	8%		308	9%	308	9%	231		231		225		225	7%	-26.9%	260	8.3%	-13.5%
	CHO 8		425	13%		275	8%	275	8%	439		438		429		429	10%	56.0%	390	12.4%	10.0%
	CHO 9		274	8%		297	9%	297	9%	313		304		301		301	9%	1.3%	223	7.1%	35.0%
	unallocated		2	0%		0	0%	0	0%	2		5		0		0	100%	100.0%	1	0.0%	100.0%
<b>Community Home Care: Waiting Times. i) Specialist palliative care services in the community provided to patients in their place of residence within 7 days (Home, Nursing Home, Non-Acute hospital)</b>																					
	National		7942	88%		95%	3117	95%	773	93.9%	785	93.3%	754	93.7%	4,534	92.0%	-3.1%	3,956	99%	-7.9%	
	CHO 1		776	92%		95%	285	95%	70	93.3%	80	96.4%	89	94.7%	451	94.5%	-0.5%	390	93%	2.0%	
	CHO 2		973	91%		95%	346	95%	62	86.1%	100	86.2%	67	90.5%	506	91.3%	-3.9%	487	96%	-5.2%	
	CHO 3		798	95%		95%	296	95%	91	100.0%	82	100.0%	66	91.7%	433	92.9%	-2.2%	381	100%	-7.3%	
	CHO 4		1312	91%		95%	549	95%	129	92.1%	111	88.8%	131	94.2%	788	93.6%	-1.5%	662	100%	-6.7%	
	CHO 5		1009	98%		95%	356	95%	87	98.9%	81	100.0%	93	97.9%	534	96.9%	2.0%	507	90%	6.7%	
	CHO 6		615	77%		95%	264	95%	66	100.0%	66	94.3%	62	96.9%	354	85.9%	-9.6%	323	95%	-10.9%	
	CHO 7		655	77%		95%	297	95%	75	93.8%	68	89.5%	68	91.9%	394	85.1%	-10.4%	300	93%	-9.8%	
	CHO 8		1137	90%		95%	416	95%	102	91.9%	115	92.7%	99	86.8%	618	91.4%	-3.8%	608	91%	0.3%	
	CHO 9		661	79%		95%	303	95%	90	90.9%	79	97.5%	78	100.0%	448	93.7%	-1.3%	298	0%	100.0%	

# Palliative Care Services

			2016 Target / Expected Activity																	
Performance Activity / KPI	Region / LHO	Data Timing	Outturn 2015		Target Full Year		Target YTD		Apr-16		May-16		Jun-16		Reported Activity YTD		% var Activity YTD v Target/ expected activity YTD	Same period last year		% var YTD v YTD last year
			No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		No.	%	
Palliative Care Services	unallocated		6	100%		95%	4	95%	1	100.0%	3	100.0%	1	100.0%	8	100.0%	5.3%	0	0%	100.0%
Total no. children in the care of the Children's Outreach Nurse / Specialist Paediatric Palliative Care Team	National		411		370		370		430		425		393		393		6.2%	377	0.0%	4.2%
	CHO 1		12	3%	31	8%	31	8%	13		14		0		0		-100.0%	13	3.4%	-100.0%
	CHO 2		29	7%	19	5%	19	5%	30		31		31		31		47.6%	25	6.6%	24.0%
	CHO 3		34	8%	24	6%	24	6%	32		29		30		30		11.1%	28	7.4%	7.1%
	CHO 4		29	7%	25	7%	25	7%	42		39		37		37		32.1%	38	10.1%	-2.6%
	CHO 5		41	10%	33	9%	33	9%	36		39		39		39		8.3%	40	10.6%	-2.5%
	CHO 6		15	4%	11	3%	11	3%	16		16		16		16		33.3%	14	3.7%	14.3%
	CHO 7		176	43%	140	38%	140	38%	181		173		183		183		59.1%	142	37.7%	28.9%
	CHO 8		49	12%	41	11%	41	11%	50		55		27		27		-41.3%	48	12.7%	-43.8%
	CHO 9		26	6%	46	12%	46	12%	30		29		30		30		-41.2%	29	7.7%	3.4%

## Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Apr-16	May-16	Jun-16	Year to date 2016		Same period last year 2015	
									%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
<b>Adult Mental Health Services</b>												
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by General Adult Community Mental Health Team	National	Monthly	93%	> 90%	90%	92.4%	93.6%	93.5%	92.9%	3.2%	92.4%	0.5%
	CHO 1	Monthly	87%	> 90%	90%	89.0%	88.8%	88.6%	89.6%	-0.4%	83.9%	6.8%
	CHO 2	Monthly	97%	> 90%	90%	100.0%	99.5%	98.0%	99.6%	10.7%	95.7%	4.0%
	CHO 3	Monthly	97%	> 90%	90%	94.3%	95.3%	97.7%	95.5%	6.1%	96.4%	-0.9%
	CHO 4	Monthly	93%	> 90%	90%	90.1%	92.4%	86.1%	90.9%	1.0%	94.5%	-3.9%
	CHO 5	Monthly	97%	> 90%	90%	85.1%	93.0%	97.1%	91.9%	2.1%	98.7%	-6.9%
	CHO 6	Monthly	99%	> 90%	90%	100.0%	100.0%	99.1%	97.6%	8.4%	98.4%	-0.8%
	CHO 7	Monthly	88%	> 90%	90%	90.2%	92.6%	93.3%	91.1%	1.2%	84.9%	7.3%
	CHO 8	Monthly	94%	> 90%	90%	92.5%	92.8%	96.3%	93.4%	3.8%	93.5%	-0.1%
	CHO 9	Monthly	81%	> 90%	90%	91.0%	89.5%	88.4%	85.9%	-4.6%	83.2%	3.3%
% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by General Adult Community Mental Health Team	National	Monthly	74%	> 75%	75%	73.3%	74.0%	72.7%	72.5%	-3.3%	73.5%	-1.4%
	CHO 1	Monthly	73%	> 75%	75%	73.2%	74.6%	70.0%	75.5%	0.7%	70.1%	7.6%
	CHO 2	Monthly	86%	> 75%	75%	89.8%	90.4%	91.7%	84.9%	13.2%	84.8%	0.1%
	CHO 3	Monthly	71%	> 75%	75%	69.5%	73.7%	69.7%	71.1%	-5.2%	71.0%	0.1%
	CHO 4	Monthly	68%	> 75%	75%	61.7%	62.6%	59.7%	62.2%	-17.1%	71.6%	-13.1%
	CHO 5	Monthly	90%	> 75%	75%	81.6%	87.7%	93.1%	85.8%	14.4%	90.9%	-5.6%
	CHO 6	Monthly	79%	> 75%	75%	83.1%	83.2%	80.2%	80.7%	7.6%	77.2%	4.6%
	CHO 7	Monthly	72%	> 75%	75%	75.3%	78.7%	73.6%	75.3%	0.4%	68.4%	10.1%
	CHO 8	Monthly	68%	> 75%	75%	67.0%	68.1%	66.4%	65.7%	-12.4%	67.2%	-2.2%
	CHO 9	Monthly	56%	> 75%	75%	63.5%	61.7%	61.4%	59.0%	-21.3%	56.9%	3.7%
%. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	Monthly	22%	< 18%	18%	21.4%	21.7%	23.5%	22.8%	26.7%	21.7%	5.1%
	CHO 1	Monthly	19%	< 18%	18%	19.8%	15.9%	23.2%	17.1%	-5.0%	18.8%	-9.0%
	CHO 2	Monthly	12%	< 18%	18%	10.2%	9.1%	7.1%	14.8%	-17.8%	12.8%	15.9%
	CHO 3	Monthly	27%	< 18%	18%	27.5%	23.2%	29.1%	26.1%	45.0%	27.1%	-3.7%
	CHO 4	Monthly	28%	< 18%	18%	33.1%	32.8%	33.4%	33.1%	83.9%	25.3%	30.6%
	CHO 5	Monthly	8%	< 18%	18%	4.4%	5.3%	4.1%	6.2%	-65.6%	7.9%	-21.1%
	CHO 6	Monthly	19%	< 18%	18%	16.9%	16.8%	19.4%	17.1%	-5.0%	21.3%	-19.9%
	CHO 7	Monthly	20%	< 18%	18%	16.9%	16.2%	21.9%	17.9%	-0.6%	21.4%	-16.3%
	CHO 8	Monthly	29%	< 18%	18%	27.2%	27.2%	30.8%	29.6%	64.4%	29.2%	1.3%
	CHO 9	Monthly	33%	< 18%	18%	31.1%	33.5%	32.2%	33.5%	86.1%	32.8%	2.1%

## Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Apr-16	May-16	Jun-16	Year to date 2016		Same period last year 2015	
									%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	Monthly	98%	> 98%	98%	99.4%	99.6%	99.7%	99.1%	1.1%	98.0%	1.1%
	CHO 1	Monthly	93%	> 98%	98%	100.0%	99.3%	100.0%	97.9%	-0.1%	93.1%	5.1%
	CHO 2	Monthly	100%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	2.0%	100.0%	0.0%
	CHO 3	Monthly	100%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	2.0%	100.0%	0.0%
	CHO 4	Monthly	85%	> 98%	98%	92.3%	95.2%	96.8%	90.7%	-7.5%	90.6%	0.1%
	CHO 5	Monthly	100%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	2.0%	100.0%	0.0%
	CHO 6	Monthly	98%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	2.0%	98.5%	1.5%
	CHO 7	Monthly	98%	> 98%	98%	98.1%	100.0%	100.0%	98.3%	0.3%	97.9%	0.4%
	CHO 8	Monthly	98%	> 98%	98%	100.0%	100.0%	98.7%	99.1%	1.2%	98.9%	0.2%
	CHO 9	Monthly	99%	> 98%	98%	98.9%	98.8%	100.0%	99.6%	1.6%	98.3%	1.3%
% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	Monthly	95%	> 95%	95%	97.9%	96.9%	96.4%	96.8%	1.9%	95.5%	1.4%
	Sligo/Leitrim	Monthly	98%	> 95%	95%	100.0%	98.2%		99.6%	4.9%	96.9%	2.8%
	CHO 1	Monthly	92%	> 95%	95%	100.0%	93.5%	95.1%	95.9%	1.0%	92.0%	4.3%
	CHO 2	Monthly	96%	> 95%	95%	99.3%	100.0%	94.9%	98.3%	3.5%	94.3%	4.2%
	CHO 3	Monthly	99%	> 95%	95%	98.7%	100.0%	98.7%	99.6%	4.8%	99.0%	0.6%
	CHO 4	Monthly	69%	> 95%	95%	76.9%	81.0%	83.9%	80.5%	-15.3%	70.3%	14.4%
	CHO 5	Monthly	99%	> 95%	95%	100.0%	99.1%	99.2%	99.2%	4.4%	99.7%	-0.6%
	CHO 6	Monthly	98%	> 95%	95%	100.0%	100.0%	100.0%	100.0%	5.3%	98.3%	1.7%
	CHO 7	Monthly	97%	> 95%	95%	96.2%	95.0%	97.6%	93.5%	-1.5%	97.0%	-3.6%
	CHO 8	Monthly	92%	> 95%	95%	96.3%	93.3%	92.3%	93.0%	-2.1%	93.9%	-0.9%
	CHO 9	Monthly	96%	> 95%	95%	98.9%	97.6%	98.7%	98.4%	3.6%	94.9%	3.6%
%. of new (including re-referred) Old Age Psychiatry Team cases offered appointment and DNA in the current month	National	Monthly	2.7%	< 3%	3%	1.6%	2.8%	3.4%	2.5%	-17.9%	2.8%	-12.0%
	CHO 1	Monthly	2.0%	< 3%	3%	0.0%	5.8%	4.9%	2.7%	-11.7%	2.2%	22.0%
	CHO 2	Monthly	4.4%	< 3%	3%	0.7%	0.0%	5.1%	1.7%	-43.3%	5.7%	-70.1%
	CHO 3	Monthly	0.6%	< 3%	3%	1.3%	0.0%	1.3%	0.4%	-86.0%	1.0%	-59.5%
	CHO 4	Monthly	20.7%	< 3%	3%	17.9%	14.3%	16.1%	12.6%	>100%	23.4%	-46.4%
	CHO 5	Monthly	0.8%	< 3%	3%	0.0%	0.9%	0.8%	0.8%	-72.3%	0.3%	>100%
	CHO 6	Monthly	0.6%	< 3%	3%	0.0%	0.0%	0.0%	0.0%	-100.0%	0.2%	-100.0%
	CHO 7	Monthly	0.7%	< 3%	3%	1.9%	5.0%	2.4%	4.8%	58.7%	0.9%	>100%
	CHO 8	Monthly	5.8%	< 3%	3%	3.7%	6.7%	6.4%	6.1%	>100%	5.2%	18.1%
	CHO 9	Monthly	2.8%	< 3%	3%	0.0%	1.2%	1.3%	1.2%	-59.4%	3.6%	-65.9%

## Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Apr-16	May-16	Jun-16	Year to date 2016		Same period last year 2015	
									%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
<b>Child and Adolescent Community Mental Health Services</b>												
Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	Monthly	73.3%	> 95%	95%	69.2%	84.6%	80.8%	79.1%	-16.8%	68.7%	15.1%
% of bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of bed days used by children in mental health acute inpatient units	National	Monthly	94.3%	> 95%	95%	95.4%	97.2%	96.7%	96.5%	1.5%	93.5%	3.2%
	CHO 1		95.8%	> 95%	95%	100.0%	100.0%	100.0%	97.1%	2.2%	94.9%	2.3%
	CHO 2		100.0%	> 95%	95%	100.0%	100.0%	100.0%	100.0%	5.3%	99.9%	0.1%
	CHO 3		99.6%	> 95%	95%	100.0%	100.0%	93.2%	98.1%	3.3%	99.5%	-1.4%
	CHO 4		97.6%	> 95%	95%	86.8%	99.2%	100.0%	97.2%	2.3%	98.1%	-1.0%
	CHO 5		91.7%	> 95%	95%	94.4%	97.5%	100.0%	97.8%	2.9%	87.2%	12.1%
	CHO 6		96.8%	> 95%	95%	100.0%	100.0%	100.0%	99.8%	5.1%	95.9%	4.1%
	CHO 7		96.7%	> 95%	95%	98.0%	100.0%	100.0%	99.3%	4.5%	95.1%	4.4%
	CHO 8		72.4%	> 95%	95%	84.6%	84.0%	83.3%	83.9%	-11.7%	68.8%	21.9%
	CHO 9		94.1%	> 95%	95%	100.0%	98.1%	100.0%	99.3%	4.6%	91.6%	8.5%
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	Monthly	76%	>78%	78%	76.1%	81.9%	76.6%	76.1%	-2.4%	78.8%	-3.4%
	CHO 1	Monthly	58%	>78%	78%	62.2%	62.2%	64.6%	63.2%	-19.0%	66.0%	-4.2%
	CHO 2	Monthly	96%	>78%	78%	100.0%	93.8%	93.3%	98.0%	25.6%	94.2%	4.0%
	CHO 3	Monthly	87%	>78%	78%	94.0%	91.6%	80.9%	84.2%	7.9%	86.0%	-2.1%
	CHO 4	Monthly	68%	>78%	78%	70.2%	67.0%	70.9%	66.0%	-15.4%	73.0%	-9.6%
	CHO 5	Monthly	81%	>78%	78%	84.3%	86.3%	80.7%	83.3%	6.8%	85.0%	-2.0%
	CHO 6	Monthly	70%	>78%	78%	79.3%	80.3%	79.1%	73.1%	-6.3%	70.1%	4.3%
	CHO 7	Monthly	70%	>78%	78%	47.6%	79.8%	62.8%	62.3%	-20.1%	72.0%	-13.5%
	CHO 8	Monthly	77%	>78%	78%	82.8%	83.4%	80.0%	83.0%	6.4%	79.6%	4.3%
	CHO 9	Monthly	66%	>78%	78%	56.8%	73.8%	67.2%	70.5%	-9.6%	70.0%	0.7%
% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	Monthly	67%	>72%	72%	71.1%	72.6%	66.2%	66.0%	-8.3%	70.3%	-6.1%
	CHO 1	Monthly	54%	>72%	72%	62.2%	59.8%	60.4%	61.3%	-14.9%	62.0%	-1.1%
	CHO 2	Monthly	89%	>72%	72%	96.7%	90.1%	85.3%	92.3%	28.2%	87.9%	5.0%
	CHO 3	Monthly	87%	>72%	72%	94.0%	79.3%	76.4%	80.2%	11.4%	85.9%	-6.6%

## Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Apr-16	May-16	Jun-16	Year to date 2016		Same period last year 2015	
									%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
	CHO 4	Monthly	60%	>72%	72%	65.3%	60.6%	60.2%	59.4%	-17.5%	63.2%	-6.0%
	CHO 5	Monthly	68%	>72%	72%	69.6%	71.0%	70.5%	71.1%	-1.3%	71.0%	0.1%
	CHO 6	Monthly	51%	>72%	72%	75.6%	75.0%	73.3%	55.9%	-22.4%	57.7%	-3.1%
	CHO 7	Monthly	58%	>72%	72%	43.4%	64.2%	48.8%	49.8%	-30.8%	61.9%	-19.5%
	CHO 8	Monthly	62%	>72%	72%	71.7%	75.4%	60.6%	70.6%	-1.9%	64.6%	9.3%
	CHO 9	Monthly	57%	>72%	72%	53.1%	66.3%	50.0%	60.1%	-16.5%	59.1%	1.7%
% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	Monthly	13.7%	< 10%	10%	10.2%	12.0%	14.6%	14.4%	44.0%	11.5%	25.2%
	CHO 1	Monthly	8.1%	< 10%	10%	2.0%	8.5%	6.3%	4.2%	-58.0%	5.6%	-25.0%
	CHO 2	Monthly	7.7%	< 10%	10%	3.3%	6.2%	8.0%	6.1%	-39.0%	7.0%	-12.9%
	CHO 3	Monthly	0.2%	< 10%	10%	0.0%	12.3%	4.5%	4.0%	-60.0%	0.2%	>100%
	CHO 4	Monthly	13.3%	< 10%	10%	6.5%	13.8%	12.6%	11.1%	11.0%	13.6%	-18.4%
	CHO 5	Monthly	16.9%	< 10%	10%	18.3%	15.3%	11.4%	13.4%	34.0%	17.2%	-22.1%
	CHO 6	Monthly	27.9%	< 10%	10%	4.4%	6.8%	8.1%	23.0%	>100%	17.8%	29.2%
	CHO 7	Monthly	19.0%	< 10%	10%	29.1%	22.0%	32.2%	25.3%	>100%	15.8%	60.1%
	CHO 8	Monthly	18.7%	< 10%	10%	11.5%	10.8%	25.8%	15.6%	56.0%	18.9%	-17.5%
	CHO 9	Monthly	15.1%	< 10%	10%	9.9%	10.0%	23.4%	14.5%	45.0%	15.6%	-7.1%
Total no. on waiting list for first appointment at end of each Month (reduce no. waiting by >5% annually)	National	Monthly	2,298	2,449	2,449	2,365	2,612	2,486	2,486	1.5%	2,909	-14.5%
	CHO 1		402	394	394	437	445	457	457	16.0%	451	1.3%
	CHO 2		38	53	53	33	31	28	28	-47.2%	39	-28.2%
	CHO 3		279	289	289	254	416	260	260	-10.0%	372	-30.1%
	CHO 4		522	465	465	504	560	552	552	18.7%	576	-4.2%
	CHO 5		127	123	123	120	105	112	112	-8.9%	187	-40.1%
	CHO 6		376	446	446	337	331	342	342	-23.3%	469	-27.1%
	CHO 7		134	251	251	207	226	195	195	-22.3%	313	-37.7%
	CHO 8		219	237	237	267	267	300	300	26.6%	271	10.7%
	CHO 9		201	191	191	206	231	240	240	25.7%	231	3.9%
No. and % on waiting list for first appointment at end of each month by wait time (excluding < 3 months)	National	Monthly	1,132	1,141	1,141	1,075	1,270	1,286	1,286	12.7%	1,735	-25.9%
			49%	47%	47%	45%	49%	52%	52%		60%	
	CHO 1		256	249	249	288	288	330	330	32.5%	289	14.2%
			64%	63%	63%	66%	65%	72%	72%		64%	
	CHO 2		5	7	7	9	9	6	6	-14.3%	10	-40.0%
			13%	13%	13%	27%	29%	21%	21%		26%	
			180	182	182	131	244	157	157	-13.7%	254	-38.2%

## Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Apr-16	May-16	Jun-16	Year to date 2016		Same period last year 2015	
									%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
	CHO 3		65%	63%	63%	52%	59%	60%	60%		68%	
			322	255	255	277	314	329	329	29.0%	394	-16.5%
	CHO 4		62%	55%	55%	55%	56%	60%	60%		68%	-12.9%
			37	40	40	23	22	31	31	-22.5%	117	-73.5%
	CHO 5		29%	33%	33%	19%	21%	28%	28%		63%	
			117	159	159	89	88	102	102	-35.8%	226	-54.9%
	CHO 6		31%	36%	36%	26%	27%	30%	30%		48%	
			26	89	89	62	92	80	80	-10.1%	179	-55.3%
	CHO 7		19%	35%	35%	30%	41%	41%	41%		57%	
			77	76	76	78	93	116	116	52.6%	140	-17.1%
	CHO 8		35%	32%	32%	29%	35%	39%	39%		52%	
			112	84	84	118	120	135	135	60.7%	126	7.1%
	CHO 9		56%	44%	44%	57%	52%	56%	56%		55%	
No. and % on waiting list for first appointment at end of each month by wait time												
i). < 3 months	National	Monthly	1,166	1,308	1,308	1,290	1,342	1,200	1,200	-8.3%	1,174	2.2%
			51%	53%	53%	55%	51%	48%	48%		40%	
	CHO 1		146	145	145	149	157	127	127	-12.4%	162	-21.6%
			36%	37%	37%	34%	35%	28%	28%		36%	
	CHO 2		33	46	46	24	22	22	22	-52.2%	29	-24.1%
			87%	87%	87%	73%	71%	79%	79%		74%	
	CHO 3		99	107	107	123	172	103	103	-3.7%	118	-12.7%
			35%	37%	37%	48%	41%	40%	40%		32%	
	CHO 4		200	210	210	227	246	223	223	6.2%	182	22.5%
			38%	45%	45%	45%	44%	40%	40%		32%	27.9%
	CHO 5		90	83	83	97	83	81	81	-2.4%	70	15.7%
			71%	67%	67%	81%	79%	72%	72%		37%	
	CHO 6		259	287	287	248	243	240	240	-16.4%	243	-1.2%
			69%	64%	64%	74%	73%	70%	70%		52%	
	CHO 7		108	162	162	145	134	115	115	-29.0%	134	-14.2%
			81%	65%	65%	70%	59%	59%	59%		43%	
	CHO 8		142	161	161	189	174	184	184	14.3%	131	40.5%
			65%	68%	68%	71%	65%	61%	61%		48%	
	CHO 9		89	107	107	88	111	105	105	-1.9%	105	0.0%
			44%	56%	56%	43%	48%	44%	44%		45%	
ii). 3-6 months	National	Monthly	387	585	585	435	599	589	589	0.7%	781	-24.6%
			17%	24%	24%	18%	23%	24%	24%		27%	
	CHO 1		76	93	93	99	106	114	114	22.6%	125	-8.8%
			19%	24%	24%	23%	24%	25%	25%		28%	
			3	4	4	5	5	5	5	25.0%	8	-37.5%

## Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Apr-16	May-16	Jun-16	Year to date 2016		Same period last year 2015	
									%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
	CHO 2		8%	8%	8%	15%	16%	18%	18%		21%	
	CHO 3		45	80	80	54	105	68	68	-15.0%	103	-34.0%
			16%	28%	28%	21%	25%	26%	26%		28%	
	CHO 4		83	112	112	99	139	137	137	22.3%	155	-11.6%
			16%	24%	24%	20%	25%	25%	25%		27%	
	CHO 5		22	23	23	12	18	20	20	-13.0%	40	-50.0%
			17%	19%	19%	10%	17%	18%	18%		21%	
	CHO 6		53	107	107	70	79	84	84	-21.5%	154	-45.5%
			14%	24%	24%	21%	24%	25%	25%		33%	
	CHO 7		9	60	60	20	46	38	38	-36.7%	90	-57.8%
			7%	24%	24%	10%	20%	19%	19%		29%	
	CHO 8		52	62	62	43	65	79	79	27.4%	74	6.8%
			24%	26%	26%	16%	24%	26%	26%		27%	
	CHO 9		44	44	44	33	36	44	44	0.0%	32	37.5%
			22%	23%	23%	16%	16%	18%	18%		14%	
iii). 6-9 months	National	Monthly	321	346	346	246	264	310	310	-10.4%	404	-23.3%
			14%	14%	14%	10%	10%	12%	12%		14%	
	CHO 1		69	98	98	54	53	80	80	-18.4%	78	2.6%
			17%	25%	25%	12%	12%	18%	18%		17%	
	CHO 2		0	1	1	4	4	1	1	0.0%	1	0.0%
			0%	2%	2%	12%	13%	4%	4%		3%	
	CHO 3		61	50	50	25	50	35	35	-30.0%	78	-55.1%
			22%	17%	17%	10%	12%	13%	13%		21%	
	CHO 4		75	94	94	53	62	76	76	-19.1%	65	16.9%
			14%	20%	20%	11%	11%	14%	14%		11%	
	CHO 5		13	13	13	11	4	11	11	-15.4%	6	83.3%
			10%	11%	11%	9%	4%	10%	10%		3%	
	CHO 6		51	47	47	19	9	17	17	-63.8%	57	-70.2%
			14%	11%	11%	6%	3%	5%	5%		12%	
	CHO 7		3	11	11	26	24	27	27	>100%	42	-35.7%
			2%	4%	4%	13%	11%	14%	14%		13%	
	CHO 8		21	12	12	24	25	34	34	>100%	43	-20.9%
			10%	5%	5%	9%	9%	11%	11%		16%	
	CHO 9		28	20	20	30	33	29	29	45.0%	34	-14.7%
			14%	10%	10%	15%	14%	12%	12%		15%	
iv). 9-12 months	National	Monthly	243	210	210	180	161	140	140	-33.3%	174	-19.5%
			11%	9%	9%	8%	6%	6%	6%		6%	
	CHO 1		83	58	58	49	46	39	39	-32.8%	32	21.9%
			21%	15%	15%	11%	10%	9%	9%		7%	
	CHO 2		0	2	2	0	0	0	0	-100.0%	1	-100.0%
			0%	4%	4%	0%	0%	0%	0%		3%	



## Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Apr-16	May-16	Jun-16	Year to date 2016		Same period last year 2015	
			%		%				%	%	% var YTD v Tgt / EA YTD	%
			52	52	52	25	29	18	18	-65.4%	19	-5.3%
	CHO 3		19%	18%	18%	10%	7%	7%	7%		5%	
			70	49	49	68	57	48	48	-2.0%	43	11.6%
	CHO 4		13%	11%	11%	13%	10%	9%	9%		7%	
			2	4	4	0	0	0	0	-100.0%	13	-100.0%
	CHO 5		2%	3%	3%	0%	0%	0%	0%		7%	
			13	5	5	0	0	1	1	-80.0%	15	-93.3%
	CHO 6		3%	1%	1%	0%	0%	0%	0%		3%	
			5	18	18	5	7	5	5	-72.2%	20	-75.0%
	CHO 7		4%	7%	7%	2%	3%	3%	3%		6%	
			4	2	2	11	3	2	2	0.0%	20	-90.0%
	CHO 8		2%	1%	1%	4%	1%	1%	1%		7%	
			14	20	20	22	19	27	27	35.0%	11	>100%
	CHO 9		7%	10%	10%	11%	8%	11%	11%		5%	
v). > 12 months	National	Monthly	181	0	0	214	246	247	247	>100%	376	-34.3%
			8%	0%	0%	9%	9%	10%	10%		13%	
			28	0	0	86	83	97	97	>100%	54	79.6%
	CHO 1		7%	0%	0%	20%	19%	21%	21%		12%	
			2	0	0	0	0	0	0		0	
	CHO 2		5%	0%	0%	0%	0%	0%	0%		0%	
			22	0	0	27	60	36	36	>100%	54	-33.3%
	CHO 3		8%	0%	0%	11%	14%	14%	14%		15%	
			94	0	0	57	56	68	68	>100%	131	-48.1%
	CHO 4		18%	0%	0%	11%	10%	12%	12%		23%	
			0	0	0	0	0	0	0		58	-100.0%
	CHO 5		0%	0%	0%	0%	0%	0%	0%		31%	
			0	0	0	0	0	0	0		0	
	CHO 6		0%	0%	0%	0%	0%	0%	0%		0%	
			9	0	0	11	15	10	10	>100%	27	-63.0%
	CHO 7		7%	0%	0%	5%	7%	5%	5%		9%	
			0	0	0	0	0	1	1	>100%	3	-66.7%
	CHO 8		0%	0%	0%	0%	0%	0%	0%		1%	
			26	0	0	33	32	35	35	>100%	49	-28.6%
	CHO 9		13%	0%	0%	16%	14%	15%	15%		21%	

# Services for Older People

Performance Activity/KPI	National /CHO	Data Timing	Outturn 2015	2016 Target		2016 Activity				YTD 2016		Same period last year 2015	
				Target 2016	Target YTD	Mar-16	Apr-16	May-16	Jun-16	Activity YTD	%Var YTD v Tgt/ EA YTD	Activity YTD SPLY	% Var YTD 2016 v YTD 2015
<b>Home Care Packages</b>													
Total no. of persons in receipt of a HCP/DDI HCP(Monthly target)	National	M	15,272	15,450	15,450	15,830	15,809	15,671	15,425	15,425	-0.2%	14,107	9.3%
	CHO 1		1,272	1,235	1,235	1,302	1,319	1,330	1,316	1,316	6.6%	1,257	4.7%
	CHO 2		1,160	1,140	1,140	1,211	1,179	1,155	1,132	1,132	-0.7%	995	13.8%
	CHO 3		950	940	940	1,014	980	945	924	924	-1.7%	878	5.2%
	CHO 4		1,395	1,395	1,395	1,396	1,383	1,404	1,389	1,389	-0.4%	1,407	-1.3%
	CHO 5		887	900	900	872	856	869	867	867	-3.7%	807	7.4%
	CHO 6		1,558	1,670	1,670	1,602	1,629	1,625	1,644	1,644	-1.6%	1,414	16.3%
	CHO 7		2,049	1,988	1,988	2,164	2,139	2,079	1,988	1,988	0.0%	1,750	13.6%
	CHO 8		2,091	2,132	2,132	2,203	2,247	2,232	2,220	2,220	4.1%	1,969	12.7%
	CHO 9		3,910	4,050	4,050	4,066	4,077	4,032	3,945	3,945	-2.6%	3,630	8.7%
INTENSIVE HCP number of persons in receipt of an Intensive HCP at a point in time (capacity)	National	M	195	130	130	218	217	204	196	196	50.8%	107	83.2%
	CHO 1		1			3	3	3	3	3		1	
	CHO 2		53			47	49	44	38	38		38	
	CHO 3		9			14	14	13	13	13		9	
	CHO 4		22			26	27	25	26	26		15	
	CHO 5		5			6	7	7	7	7		3	
	CHO 6		11			14	15	13	16	16		7	
	CHO 7		14			18	18	16	16	16		3	
	CHO 8		11			18	17	18	16	16		3	
	CHO 9		69			72	67	65	61	61		28	
<b>Home Help Hours</b>													
No. of home help hours provided for all care groups (excluding provision of hours from HCPs)	National	M	10,455,452	10,437,000	5,063,031	871,153	882,337	868,315	856,290	5,181,241	2.3%	5,042,617	2.7%
	CHO 1		1,407,749	1,375,000	645,608	130,706	120,708	129,866	118,614	735,022	13.8%	675,206	8.9%
	CHO 2		1,295,628	1,274,000	631,760	122,521	119,458	118,567	115,562	707,510	12.0%	597,885	18.3%
	CHO 3		949,074	926,000	459,192	85,490	79,858	74,846	75,703	475,706	3.6%	453,796	4.8%
	CHO 4		2,105,580	2,162,000	1,017,773	150,952	153,905	154,866	150,066	907,590	-10.8%	1,005,460	-9.7%
	CHO 5		1,204,980	1,219,000	592,125	99,553	113,057	103,716	100,788	613,699	3.6%	601,673	2.0%
	CHO 6		386,400	404,000	200,340	33,259	33,046	32,244	32,442	194,686	-2.8%	188,318	3.4%
	CHO 7		710,151	734,000	354,367	56,084	60,066	61,527	58,550	349,855	-1.3%	351,654	-0.5%
	CHO 8		1,250,656	1,203,000	596,556	103,972	108,408	106,302	110,043	645,132	8.1%	607,479	6.2%
	CHO 9		1,145,233	1,140,000	565,310	88,617	93,831	86,381	94,522	552,042	-2.3%	561,145	-1.6%
No. of people in receipt of home help hours (excluding provision of hours from HCPs) (Monthly target)	National	M	47,915	47,800		48,689	48,636	48,908	48,407	48,407	1.3%	47,845	1.2%
	CHO 1		4,922	4,900		5,088	5,156	5,368	4,902	4,902	0.0%	4,892	0.2%
	CHO 2		5,796	5,700		6,289	6,198	6,252	6,292	6,292	10.4%	5,662	11.1%
	CHO 3		3,652	3,650		3,858	3,829	3,552	3,502	3,502	-4.1%	3,698	-5.3%
	CHO 4		8,007	7,950		7,870	7,809	7,846	8,063	8,063	1.4%	8,421	-4.3%
	CHO 5		5,900	6,000		5,880	5,837	5,839	5,801	5,801	-3.3%	5,871	-1.2%
	CHO 6		2,795	2,800		2,884	2,888	2,911	2,883	2,883	3.0%	2,852	1.1%
	CHO 7		5,189	5,200		5,174	5,196	5,319	5,122	5,122	-1.5%	5,176	-1.0%
	CHO 8		6,755	6,700		6,826	6,844	6,929	6,976	6,976	4.1%	6,437	8.4%

# Services for Older People

Performance Activity/KPI	National /CHO	Data Timing	Outturn 2015	2016 Target		2016 Activity				YTD 2016		Same period last year 2015	
				Target 2016	Target YTD	Mar-16	Apr-16	May-16	Jun-16	Activity YTD	%Var YTD v Tgt/ EA YTD	Activity YTD SPLY	% Var YTD 2016 v YTD 2015
	CHO 9		4,899	4,900		4,820	4,879	4,892	4,866	4,866	-0.7%	4,836	0.6%
<b>Public Beds</b>													
No. of NHSS Beds in Public Long Stay Units	<b>National</b>	M	<b>5,222</b>	<b>5,255</b>		<b>5,255</b>	<b>5,255</b>	<b>5,255</b>	<b>5,255</b>	<b>5,255</b>	<b>0.0%</b>	<b>5,294</b>	<b>-0.7%</b>
	CHO 1		562	534		534	534	534	534	534	0.0%	562	-5.0%
	CHO 2		597	609		609	609	609	609	609	0.0%	607	0.3%
	CHO 3		346	346		346	346	346	346	346	0.0%	346	0.0%
	CHO 4		1,041	1046		1,046	1,046	1,046	1,046	1,046	0.0%	1,039	0.7%
	CHO 5		556	556		556	556	556	556	556	0.0%	567	-1.9%
	CHO 6		386	386		386	386	386	386	386	0.0%	391	-1.3%
	CHO 7		651	642		642	642	642	642	642	0.0%	651	-1.4%
	CHO 8		613	629		629	629	629	629	629	0.0%	660	-4.7%
	CHO 9		470	507		507	507	507	507	507	0.0%	471	7.6%
No. of Short Stay Beds in Public Long Stay Units	<b>National</b>	M	<b>1,947</b>	<b>2,005</b>		<b>2,005</b>	<b>2,005</b>	<b>2,005</b>	<b>2,005</b>	<b>2,005</b>	<b>0.0%</b>	<b>1,889</b>	<b>6.1%</b>
	CHO 1		364	395		395	395	395	395	395	0.0%	364	8.5%
	CHO 2		244	254		254	254	254	254	254	0.0%	230	10.4%
	CHO 3		184	184		184	184	184	184	184	0.0%	184	0.0%
	CHO 4		307	336		336	336	336	336	336	0.0%	328	2.4%
	CHO 5		266	275		275	275	275	275	275	0.0%	274	0.4%
	CHO 6		165	165		165	165	165	165	165	0.0%	178	-7.3%
	CHO 7		200	199		199	199	199	199	199	0.0%	135	47.4%
	CHO 8		116	96		96	96	96	96	96	0.0%	95	1.1%
	CHO 9		101	101		101	101	101	101	101	0.0%	101	0.0%
<b>NHSS</b>													
No. of persons funded under NHSS in long term residential care at end of reporting month	<b>National</b>	M	<b>23,073</b>	<b>23,450</b>		<b>22,847</b>	<b>22,817</b>	<b>22,914</b>	22,907	<b>22,907</b>	<b>-2.3%</b>	<b>22,670</b>	<b>1.0%</b>
	CHO 1					2,012	2,002	2,012	2,011	2,011		1,998	0.7%
	CHO 2					2,580	2,582	2,568	2,583	2,583		2,577	0.2%
	CHO 3					2,134	2,113	2,108	2,119	2,119		2,145	-1.2%
	CHO 4					3,708	3,682	3,689	3,682	3,682		3,717	-0.9%
	CHO 5					2,358	2,376	2,392	2,394	2,394		2,370	1.0%
	CHO 6					1,889	1,895	1,914	1,913	1,913		1,874	2.1%
	CHO 7					2,932	2,927	2,941	2,936	2,936		2,858	2.7%
	CHO 8					2,678	2,681	2,705	2,691	2,691		2,621	2.7%
	CHO 9					2,556	2,559	2,585	2,578	2,578		2,510	2.7%
% of population over 65 years in NHSS funded Beds (based on 2011 Census figures)	<b>National</b>		<b>4.1%</b>	<b>4.0%</b>		<b>4.0%</b>	<b>4.0%</b>	<b>4.1%</b>	<b>4.1%</b>	<b>4.1%</b>	<b>1.5%</b>		
	CHO 1					3.7%	3.7%	3.7%	3.7%	3.7%	-6.6%		
	CHO 2					4.2%	4.1%	4.1%	4.2%	4.2%	4.7%		
	CHO 3					4.2%	4.3%	4.2%	4.2%	4.2%	5.7%		
	CHO 4					4.2%	4.2%	4.2%	4.2%	4.2%	4.2%		
	CHO 5					3.5%	3.6%	3.6%	3.6%	3.6%	-10.6%		
	CHO 6					3.8%	3.8%	3.9%	3.9%	3.9%	-2.9%		
	CHO 7					4.5%	4.5%	4.5%	4.5%	4.5%	13.5%		
	CHO 8					4.1%	4.1%	4.1%	4.1%	4.1%	2.9%		
	CHO 9					4.0%	4.0%	4.0%	4.0%	4.0%	1.0%		

## Services for Older People

Performance Activity/KPI	National /CHO	Data Timing	Outturn 2015	2016 Target		2016 Activity				YTD 2016		Same period last year 2015	
				Target 2016	Target YTD	Mar-16	Apr-16	May-16	Jun-16	Activity YTD	%Var YTD v Tgt/ EA YTD	Activity YTD SPLY	% Var YTD 2016 v YTD 2015
Average length of Stay for NHSS clients in Public, Private and Saver Long Stay Units (years)	National	M	3.1	3.2		3.2	2.9	2.9	2.9	2.9	-10.2%		
	CHO 1					3.0	3.4	2.9	2.4	2.4	-23.9%		
	CHO 2					3.3	3.4	2.2	3.5	3.5	10.3%		
	CHO 3					2.6	2.3	1.8	2.8	2.8	-12.3%		
	CHO 4					4.0	2.5	3	2.7	2.7	-16.4%		
	CHO 5					3.2	2.8	3.6	2.7	2.7	-16.9%		
	CHO 6					3.6	4.0	3.1	2.8	2.8	-11.7%		
	CHO 7					2.3	3.5	3.3	3.3	3.3	1.9%		
	CHO 8					3.1	2.3	2.9	3.6	3.6	13.8%		
	CHO 9					3.5	2.2	3	2.1	2.1	-34.4%		
<b>Safeguarding</b>													
% of Preliminary Screenings with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan.	National	Q in arrears	N/A	100%	100%	85%				85%	-15%		
	CHO1			100%	100%	95.4%				95.4%	-4.6%		
	CHO2			100%	100%	90.1%				90.1%	-9.9%		
	CHO3			100%	100%	90.9%				90.9%	-9.1%		
	CHO4			100%	100%	75.0%				75.0%	-25.0%		
	CHO5			100%	100%	85.1%				85.1%	-14.9%		
	CHO6			100%	100%	100.0%				100.0%	0.0%		
	CHO7			100%	100%	74.6%				74.6%	-25.4%		
	CHO8			100%	100%	83.8%				83.8%	-16.2%		
	CHO9			100%	100%	90.2%				90.2%	-9.8%		
Percentage of CHO Heads of Social Care who can evidence implementation of the HSE's Safeguarding Vulnerable Persons at Risk of Abuse Policy throughout the CHO as set out in Section 4 of the policy Reporting to begin by Quarter 2 2016	National	Q	N/A	100%	100%				22%	22%			
Percentage of CHO Heads of Social Care that have established CHO wide organisational arrangements required by the HSE's Safeguarding Vulnerable Persons at Risk of Abuse Policy as set out in Section 9.2 of the policy Reporting to begin by Quarter 2 2016	National	Q	N/A	100%	100%				data not available	data not available			
<b>Service Improvement Priorities</b>													
Percentage of Service improvement priorities implemented	National	BA	NA	100%	50%				100%	100%			

## Disability Services (NSP App3 Quarterly metrics)

Service CHO		Data Timing	Actual Outturn 2015	2016 Target		2016				Year to date 2016		Same Period Last Year 2015	
				Full Year	YTD	Mar-16	Apr-16	May-16	Jun-16	Activity YTD	% var YTD v Target YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
<b>Disability Act</b>													
% of assessments completed within the timelines as provided in the regulations	National	Q	31.2%	100%	100%	19.6%			19.7%	19.7%	-80.3%	34.9%	-43.6%
	CHO 1		68.3%	100%	100%	46.2%			37.8%	41.0%	-59.0%	78.6%	-47.8%
	CHO 2		87.2%	100%	100%	61.5%			64.8%	63.2%	-36.8%	89.8%	-29.6%
	CHO 3		53.7%	100%	100%	57.4%			30.4%	43.6%	-56.4%	55.6%	-21.6%
	CHO 4		18.9%	100%	100%	16.3%			17.3%	16.9%	-83.1%	20.0%	-15.5%
	CHO 5		26.8%	100%	100%	16.0%			10.9%	12.5%	-87.5%	39.6%	-68.4%
	CHO 6		57.3%	100%	100%	29.4%			13.3%	19.1%	-80.9%	69.2%	-72.4%
	CHO 7		18.9%	100%	100%	5.6%			8.1%	6.6%	-93.4%	20.6%	-68.0%
	CHO 8		39.4%	100%	100%	22.7%			12.2%	16.7%	-83.3%	45.9%	-63.6%
	CHO 9		9.9%	100%	100%	2.2%			2.2%	2.2%	-97.8%	15.0%	-85.3%
<b>Progressing Disability Services for children and Young people (0-18s)</b>													
No. of childrens Disability Network Teams established	National	M from Q3	54	75	25	0.0	0	0	0	0	-100.0%	0.0%	0.0%
	CHO 1		8	8	8	0.0	0	0	0	0	-100.0%	0.0%	0.0%
	CHO 2		8	7	7	0.0	0	0	0	0	-100.0%	0.0%	0.0%
	CHO 3		12	0	0	0.0	0	0	0	0	#DIV/0!	0.0%	0.0%
	CHO 4		8	9	0	0.0	0	0	0	0	#DIV/0!	0.0%	0.0%
	CHO 5		2	19	0	0.0	0	0	0	0	#DIV/0!	0.0%	0.0%
	CHO 6		0	7	3	0.0	0	0	0	0	-100.0%	0.0%	0.0%
	CHO 7		3	6	0	0.0	0	0	0	0	#DIV/0!	0.0%	0.0%
	CHO 8		13	7	7	0.0	0	0	0	0	-100.0%	0.0%	0.0%
	CHO 9		0	12	0	0.0	0	0	0	0	#DIV/0!	0.0%	0.0%
<b>Congregrated Settings</b>													
No. of people who transitioned from congregtraed to community settings	Natonal	Q	137	161	24	22			16	38	58.3%	38	0.0%
	CHO 1		12	17	0	1			0	1	#DIV/0!	3	-66.7%
	CHO 2		5	24	0	0			1	1	#DIV/0!	1	0.0%
	CHO 3		1	16	0	0			1	1	#DIV/0!	1	0.0%
	CHO 4		30	39	15	10			1	11	-26.7%	2	450.0%
	CHO 5		8	20	4	4			3	7	75.0%	2	250.0%
	CHO 6		35	2	1	1			0	1	0.0%	7	-85.7%
	CHO 7		10	8	0	5			5	10	#DIV/0!	3	233.3%
	CHO 8		28	24	4	0			5	5	25.0%	14	-64.3%
	CHO 9		8	11	0	1			0	1	#DIV/0!	5	-80.0%
<b>HIQA Inspections</b>													
% Compliance with inspected outcomes following HIQA Inspection of Disability Residential Units	National	Q	New 2016	75%	75%	56.3%			67.4%	63.4%	-15.5%	0	0.0%

## Disability Services (NSP App3 Quarterly metrics)

Service CHO		Data Timing	Actual Outturn 2015	2016 Target		2016				Year to date 2016		Same Period Last Year 2015	
				Full Year	YTD	Mar-16	Apr-16	May-16	Jun-16	Activity YTD	% var YTD v Target YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
<b>Safeguarding</b>													
% of Preliminary Screenings with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan.	National	Q in arrears		100%	100%	85.0%				85.0%	-15.0%		
	CHO1			100%	100%	95.4%				95.4%	-4.6%		
	CHO2			100%	100%	90.1%				90.1%	-9.9%		
	CHO3			100%	100%	90.9%				90.9%	-9.1%		
	CHO4			100%	100%	75.0%				75.0%	-25.0%		
	CHO5			100%	100%	85.1%				85.1%	-14.9%		
	CHO6			100%	100%	100.0%				100.0%	0.0%		
	CHO7			100%	100%	74.6%				74.6%	-25.4%		
	CHO8			100%	100%	83.8%				83.8%	-16.2%		
	CHO9			100%	100%	90.2%				90.2%	-9.8%		
% of CHO Heads of Social Care who can evidence implementation of the HSEs Safeguarding Vulnerable Persons at Risk of Abuse Policy throughout the CHO as set out in section 4 of the policy.	National	Q		100%	100%				22%	22%	-78%		
% of CHO Heads fo Social Care that have established CHO wide organisational arrangements required by the HSE's Safeguarding Vulnerable Persons at Risk of Abuse Policy as set out in Section 9.2 of the Policy.	National	Q		100%	100%				Unavailable	Unavailable	unavailable		
<b>Transforming Lives</b>													
No. of priorities implemented	National	BA		100%	17%				8%	8%	-53%		
<b>Service Improvement Priorities</b>													
No. of Service Improvement priorities implemented	National	BA		100%	28%				69%	69%	146%		

Finance

## Net Expenditure by Division (Summary)

June 2016

Year to Date - 01/01/2016 to 30/06/2016

YTD Actual Spend vrs YTD Budget

Description	Budget Holder	Budget	Spend	Budget	Variance	Variance
		€000s	€000s	€000s	€000s	%
<b>Acute Hospitals Division</b>	Liam Woods	4,313,287	2,218,278	2,203,562	14,715	0.67%
<b>National Ambulance Service &amp; Emergency Management</b>	Damien McCallion	152,873	74,144	74,465	(322)	-0.43%
<b>Health &amp; Wellbeing Division</b>	Stephanie O'Keefe	203,678	87,338	88,902	(1,565)	-1.76%
<i>Primary Care</i>		780,317	384,029	381,864	2,166	0.57%
<i>Social Inclusion</i>		128,714	64,530	64,071	460	0.72%
<i>Palliative Care</i>		74,748	37,599	36,997	601	1.63%
<b>Primary Care Division (Note 1)</b>	John Hennessy	983,779	486,158	482,932	3,227	0.67%
<b>Mental Health Division</b>	Anne O'Connor	817,132	389,583	389,588	(4)	0.00%
<i>Older Persons Services</i>		743,793	375,341	375,341	(0)	0.00%
<i>Nursing Home Support Scheme ("Fair Deal")</i>		909,838	439,012	447,225	(8,213)	-1.84%
<i>Disability Services</i>		1,594,515	795,192	795,191	0	0.00%
<b>Social Care Division</b>	Pat Healy	3,248,146	1,609,544	1,617,757	(8,213)	-0.51%
<b>National Cancer Control Programme (NCCP)</b>	Dr. Jerome Coffey	19,317	1,242	1,256	(14)	-1.12%
<b>Clinical Strategy &amp; Programmes Division</b>	Dr. Aine Carroll	44,322	12,890	13,487	(596)	-4.42%
<b>Quality Assurance &amp; Verification</b>	Patrick Lynch	3,178	355	363	(7)	-2.00%
<b>Quality Improvement Division</b>	Philip Crowley	7,660	3,054	3,078	(23)	-0.76%
<b>Other National Divisions/Services</b>		298,030	138,006	139,283	(1,277)	-0.92%
<b>Total Operational Service Areas</b>		10,091,402	5,020,592	5,014,671	5,921	0.12%
<b>Pensions</b>		330,455	158,305	157,813	492	0.31%
<b>State Claims Agency</b>		198,000	124,237	124,237	(0)	0.00%
<b>Primary Care Reimbursement Scheme (Note 1)</b>	Anne-Marie Hoey	2,547,649	1,237,059	1,237,059	(0)	0.00%
<b>Demand Led Local Schemes (Note 1)</b>	John Hennessy	246,636	120,382	120,410	(28)	-0.02%
<b>Overseas Treatment</b>		14,090	7,888	7,822	66	0.84%
<b>Total Pensions &amp; Demand Led Areas</b>		3,336,830	1,647,871	1,647,341	530	0.03%
<b>Overall Total</b>		13,428,231	6,668,463	6,662,012	6,451	0.10%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas



**HSE Direct Provision vrs S.38 Funded Providers**  
**June 2016**

Full Year  
2016

YTD Actual Spend vrs YTD Budget

Description		Budget	HSE Direct Provision		S.38 Funded Providers	
			Variance	Variance	Variance	Variance
		€000s	€000s	%	€000s	%
Acute Hospitals Division	Liam Woods	4,313,287	(45,950)	-3.48%	60,665	6.87%
National Ambulance Service	Damien McCallion	152,873	(322)	-0.43%	0	0.00%
Health & Wellbeing Division	Stephanie O'Keefe	203,678	(1,565)	-1.76%	0	0.00%
Primary Care		780,317	1,906	0.50%	259	6.99%
Social Inclusion		128,714	460	0.72%	0	0.00%
Palliative Care		74,748	898	3.38%	(296)	-2.84%
Primary Care Division (Note 1)	John Hennessy	983,779	3,264	0.70%	(37)	-0.26%
Mental Health Division	Anne O'Connor	817,132	(1,107)	-0.30%	1,103	6.12%
Older Persons Services		743,793	354,386		20,954	
Nursing Home Support Scheme ("Fair Deal")		909,838	(8,213)	-1.84%	0	0.00%
Disability Services		1,594,515	(6,283)	-1.05%	6,284	3.16%
Social Care Division	Pat Healy	3,248,146	339,890	-1.11%	27,238	

Note: The "S.38 Funded Providers" figures relate to a subset of the larger voluntary providers funded by the HSE under S.38 of the Health Act 2004 including all 16 voluntary hospitals. The HSE's monthly performance assurance report incorporates pay, non pay and income detail as reported by these providers to the HSE. Expenditure related to the remainder of the voluntary providers funded by the HSE under S.38 and S.39 of the Health Act 2004 is shown under non pay based on the amounts paid out by the HSE.

**Acute Hospital Division  
June 2016**

**YTD Actual Spend vrs YTD Budget**

	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Beaumont Hospital	Ian Carter	255,166	139,163	127,886	11,277	8.82%
Rotunda Hospital	Prof Fergal Malone	46,473	24,585	23,240	1,345	5.79%
<b>HSE Funded Providers</b>		<b>301,639</b>	<b>163,748</b>	<b>151,126</b>	<b>12,622</b>	<b>8.35%</b>
Our Lady's of Lourdes Hospital, Drogheda	Catriona Crowley	132,346	70,949	65,916	5,033	7.64%
Connolly Hospital, Blanchardstown	Margaret Boland	90,574	47,658	45,316	2,342	5.17%
Cavan General Hospital	Evelyn Hall	79,117	42,242	39,588	2,654	6.70%
Louth County Hospital	Catriona Crowley	20,718	10,267	10,315	- 48	-0.47%
Monaghan General Hospital	Evelyn Hall	8,010	3,699	3,841	- 142	-3.70%
RCSI Hosp Grp HQ	Ian Carter	575	1,165	287	879	306.61%
<b>HSE Direct Provision</b>		<b>331,340</b>	<b>175,981</b>	<b>165,264</b>	<b>10,717</b>	<b>6.48%</b>
<b>RCSI Hospital Group</b>	<b>Ian Carter</b>	632,979	339,729	316,390	23,339	7.38%
St. James's Hospital	Lorcan Birthistle	316,378	167,066	156,585	10,481	6.69%
Tallaght Hospital - AMNCH (Acute Only)	David Slevin	168,947	93,882	84,193	9,688	11.51%
Coombe Women & Infants University Hospital	Sharon Sheehan	50,479	25,417	25,131	285	1.13%
<b>HSE Funded Providers</b>		<b>535,804</b>	<b>286,364</b>	<b>265,910</b>	<b>20,454</b>	<b>7.69%</b>
St. Lukes Hospital, Rathgar	Richard Lodge	39,854	20,351	19,843	508	2.56%
Midland Regional Hospital, Tullamore	Orlagh Claffey	84,326	45,934	41,935	3,998	9.53%
Naas General Hospital	Alice Kinsella	56,507	29,262	28,165	1,097	3.89%
Midland Regional Hospital, Portlaoise	Michael Knowles	51,615	29,160	25,641	3,519	13.72%
Dublin Midlands Hosp Grp HQ	Dr. Susan O'Reilly	3,604	1,022	50	972	1953.80%
<b>HSE Direct Provision</b>		<b>235,906</b>	<b>125,728</b>	<b>115,634</b>	<b>10,094</b>	<b>8.73%</b>
<b>Dublin-Midlands Hospital Group</b>	<b>Dr. Susan O'Reilly</b>	771,709	412,092	381,543	30,549	8.01%
Mater Misericordiae University Hospital	Gordon Dunne	231,536	120,173	115,750	4,423	3.82%
St Vincent's University Hospital, Elm Park	Prof Michael Keane	213,508	113,307	107,768	5,540	5.14%
National Maternity Hospital, Holles Street	Dr. Rhona Mahony	45,338	25,896	21,938	3,958	18.04%
St. Michael's Hospital, Dun Laoghaire	Seamus Murtagh	23,696	12,353	11,725	627	5.35%
Cappagh National Orthopaedic Hospital	Gordon Dunne	28,711	15,552	14,356	1,197	8.34%
Royal Victoria Eye & Ear Hospital, Dublin	Daniel Dunne	22,614	11,682	11,268	414	3.68%
<b>HSE Funded Providers</b>		<b>565,402</b>	<b>298,964</b>	<b>282,805</b>	<b>16,159</b>	<b>5.71%</b>
St. Columcilles Hospital, Loughlinstown	Linda O'Leary	31,242	15,859	15,429	429	2.78%
Midland Regional Hospital, Mullingar	Shona Schneemann	65,381	33,360	32,561	799	2.46%
St. Luke's Hospital, Kilkenny	Anne Slattery	59,429	31,817	29,553	2,265	7.66%
Wexford General Hospital	Lily Byrnes	57,644	29,923	28,661	1,261	4.40%
Our Lady's Hospital, Navan	Ken Fitzgibbon	41,853	21,767	20,931	836	4.00%
Ireland East Hosp Grp HQ	Mary Day	4,237	813	761	52	6.80%
<b>HSE Direct Provision</b>		<b>259,786</b>	<b>133,538</b>	<b>127,895</b>	<b>5,643</b>	<b>4.41%</b>
<b>Ireland East Hospital Group</b>	<b>Mary Day</b>	825,189	432,501	410,700	21,801	5.31%
Mercy University Hospital, Cork	Sandra Daly	66,154	36,568	33,149	3,419	10.31%
South Infirmary University Hospital, Cork	Helen Donovan	51,075	24,778	25,084	- 306	-1.22%
<b>HSE Funded Providers</b>		<b>117,228</b>	<b>61,346</b>	<b>58,233</b>	<b>3,113</b>	<b>5.35%</b>
Cork University Hospital	Tony McNamara	261,106	135,290	130,461	4,829	3.70%
Waterford Regional Hospital	Richard Dooley	154,209	81,262	76,516	4,746	6.20%
Kerry General Hospital	Maria Godley	73,297	38,880	36,675	2,205	6.01%
South Tipperary General Hospital	Maria Barry	51,163	27,417	25,441	1,976	7.77%
Bantry General Hospital	Tony McNamara	17,167	8,452	8,415	37	0.44%
Mallow General Hospital	Tony McNamara	16,209	8,184	8,061	123	1.52%
Lourdes Orthopaedic Hospital, Kilcreene	Richard Dooley	6,642	3,349	3,303	46	1.39%
South/South West Hosp Grp HQ	Gerry O'Dwyer	10,922	5,457	5,457	- 0	0.00%
<b>HSE Direct Provision</b>		<b>590,717</b>	<b>308,289</b>	<b>294,327</b>	<b>13,962</b>	<b>4.74%</b>
<b>South-South West Hospital Group</b>	<b>Gerry O'Dwyer</b>	707,946	369,635	352,560	17,076	4.84%
Galway University Hospitals	Chris Kane	277,255	147,124	137,856	9,269	6.72%
Sligo General Hospital	Grainne McCann	109,372	60,486	54,318	6,168	11.36%
Letterkenny General Hospital	Sean Murphy	111,397	61,079	55,455	5,624	10.14%
Mayo General hospital	Charlie Meehan	86,468	44,887	42,983	1,904	4.43%
Portiuncula Hospital General and Maternity	James Keane	54,813	30,468	27,247	3,220	11.82%
Roscommon County Hospital	Elaine Prendergast	18,558	10,188	9,029	1,159	12.84%
Saolta Hosp Grp HQ	Maurice Power	3,175	1,148	1,579	- 431	-27.27%
<b>HSE Direct Provision</b>		<b>661,038</b>	<b>355,381</b>	<b>328,467</b>	<b>26,914</b>	<b>8.19%</b>
<b>Saolta University Health Care Group</b>	<b>Maurice Power</b>	661,038	355,381	328,467	26,914	8.19%

**Acute Hospital Division  
June 2016**

<b>YTD Actual Spend vrs YTD Budget</b>						
	<b>Budget Holder</b>	<b>Approved</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>
St. John's Hospital	Dr. Ferghal Grimes	17,378	9,236	8,707	529	6.08%
<b>HSE Funded Providers</b>		<b>17,378</b>	<b>9,236</b>	<b>8,707</b>	<b>529</b>	<b>6.08%</b>
Limerick University Hospital	Prof. Colette Cowan	178,048	98,857	88,113	10,744	12.19%
Ennis Hospital	Prof. Colette Cowan	16,217	9,009	8,064	944	11.71%
Nenagh Hospital	Prof. Colette Cowan	15,297	8,585	7,607	978	12.86%
University Maternity Hospital, Limerick	Prof. Colette Cowan	18,951	10,540	9,424	1,116	11.84%
Croom Hospital	Prof. Colette Cowan	11,747	6,753	5,841	912	15.61%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	2,638	1,679	1,313	366	27.91%
<b>HSE Direct Provision</b>		<b>242,898</b>	<b>135,423</b>	<b>120,362</b>	<b>15,061</b>	<b>12.51%</b>
<b>University of Limerick Hospital Group</b>	<b>Prof. Colette Cowan</b>	260,276	144,659	129,069	15,590	12.08%
Temple Street, Children's University Hospital	Mona Baker	89,916	46,638	44,954	1,684	3.75%
Our Lady's Hospital for Sick Children, Crumlin	Helen Shortt	125,400	65,963	62,644	3,319	5.30%
National Childrens Hospital, Tallaght	David Slevin	16,339	9,308	8,037	1,271	15.82%
Nat Childrens Hosp Grp HQ	Eilish Hardiman	2,067	1,513	-	1,513	
<b>HSE Funded Providers</b>		<b>233,723</b>	<b>123,422</b>	<b>115,634</b>	<b>7,787</b>	<b>6.73%</b>
<b>The Children's Hospital Group</b>	<b>Eilish Hardiman</b>	233,723	123,422	115,634	7,787	6.73%
<b>Regional and National Services</b>	<b>Liam Woods</b>	220,428	40,858	169,199	- 128,341	-75.85%
<b>HSE Funded Providers</b>		1,771,174	943,079	882,414	60,665	6.87%
<b>HSE Direct Provision</b>		2,542,113	1,275,198	1,321,148	- 45,950	-3.48%
<b>Total Hospital Groups</b>	<b>Liam Woods</b>	<b>4,313,287</b>	<b>2,218,278</b>	<b>2,203,562</b>	<b>14,715</b>	<b>0.67%</b>

**Community Healthcare Organisations  
June 2016**

**YTD Actual Spend vrs YTD Budget**

	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	337,742	176,857	167,686	9,171	5.47%
CHO 2	Tony Canavan	394,665	212,271	197,460	14,810	7.50%
CHO 3	Bernard Gloster	323,570	169,418	161,097	8,321	5.17%
CHO 4	Ger Reaney	535,067	271,045	266,685	4,360	1.63%
CHO 5	Aileen Colley	373,638	195,272	185,918	9,355	5.03%
CHO 6	Martina Queally	373,033	193,536	185,545	7,991	4.31%
CHO 7	David Walsh	447,981	237,958	223,923	14,036	6.27%
CHO 8	Pat Bennett	436,724	232,976	217,835	15,141	6.95%
CHO 9	Gerry O'Neill	563,315	290,592	280,856	9,736	3%
HSE Funded Providers		503,746	259,313	250,932	8,381	3%
HSE Direct Provision		3,328,706	1,748,187	1,658,742	89,444	5%
<b>Grand Total</b>		<b>3,832,452</b>	<b>2,007,500</b>	<b>1,909,675</b>	<b>97,825</b>	<b>5%</b>

**National Ambulance Service  
June 2016**

**YTD Actual Spend vrs YTD Budget**

	<b>Budget Holder</b>	<b>Approved Allocation</b>	<b>YTD Actual</b>	<b>YTD Budget</b>	<b>YTD Variance</b>	<b>YTD % Var vrs Plan</b>
		<b>€000</b>	<b>€000</b>	<b>€000</b>	<b>€000</b>	
Southern Regional Ambulance	Paul Gallen	18,639	9,503	9,202	301	3.27%
South Eastern Regional Ambulance	Paul Gallen	14,386	6,664	7,087	(423)	-5.97%
Western Regional Ambulance	Paudie O Riordan	15,946	8,219	7,745	474	6.12%
North Western Regional Ambulance	Paudie O Riordan	10,965	5,527	5,461	66	1.21%
Mid Western Regional Ambulance	Paudie O Riordan	12,786	5,868	6,286	(418)	-6.65%
North Eastern Regional Ambulance	Willie Merriman	11,715	6,261	5,826	435	7.47%
South Western Regional Ambulance	Paul Gallen	0	0	0	0	
Midland Regional Ambulance	Willie Merriman	9,997	5,061	4,971	90	1.80%
East Coast Regional Ambulance	Willie Merriman	27,321	13,466	13,453	13	0.10%
<b>Regional Ambulance Services</b>		<b>121,756</b>	<b>60,569</b>	<b>60,031</b>	<b>538</b>	<b>0.90%</b>
Office of the National Director	Martin Dunne	9,268	3,747	3,893	(145)	-3.73%
National Ambulance College	Macartan Hughes	2,412	1,065	1,199	(134)	-11.18%
Emergency Care Control	Pat Mc Creanor / Sean Brady	17,995	8,195	8,650	(455)	-5.26%
Office of the Assistant National Director	Martin Dunne	29,675	13,008	13,742	(734)	-5.34%
<b>Total National Ambulance Service</b>		<b>151,431</b>	<b>73,577</b>	<b>73,773</b>	<b>(197)</b>	<b>-0.27%</b>
Emergency Management	<b>Damien McCallion</b>	1,442	567	692	(125)	-18.07%
<b>Total National Ambulance Service and Emergency Management</b>	<b>Damien McCallion</b>	<b>152,873</b>	<b>74,144</b>	<b>74,465</b>	<b>(322)</b>	<b>-0.43%</b>

**Health & Wellbeing  
June 2016**

**YTD Actual Spend vrs YTD Budget**

	<b>Budget Holder</b>	<b>Approved Allocation</b>	<b>YTD Actual</b>	<b>YTD Budget</b>	<b>YTD Variance</b>	<b>YTD % Var vrs Plan</b>
		<b>€000</b>	<b>€000</b>	<b>€000</b>	<b>€000</b>	
Health Surveillance Protection Service	Dr Kevin Kelleher	3,999	1,667	1,933	(266)	-13.77%
Health Protection Vaccines	Dr Kevin Kelleher	33,687	13,780	14,017	(238)	-1.70%
Public Health	Dr Kevin Kelleher	16,895	7,825	8,425	(600)	-7.13%
Health Promotion	Dr Cate Hartigan	18,920	8,761	9,483	(721)	-7.61%
Office of Tobacco Control	Mr David Molloy	198	101	113	(12)	-10.69%
Environmental Health	Mr David Molloy	38,566	19,383	18,631	752	4.04%
Health Intelligence	Mr Douglas Beaton	1,595	872	718	154	21.52%
Health & Wellbeing - (Regional)	Various	8,288	4,401	4,119	282	6.85%
Crisis Pregnancy Agency	Dr Cate Hartigan	5,831	2,903	2,915	(11)	-0.39%
National Cancer Screening Service	Mr Simon Murtagh (Acting)	59,292	27,063	27,830	(767)	-2.76%
Health & Well Being Nat Dir Off	Dr. Stephanie O'Keefe	16,407	582	719	(137)	-19.06%
<b>Grand Total</b>	<b>Dr. Stephanie O'Keefe</b>	<b>203,678</b>	<b>87,338</b>	<b>88,902</b>	<b>(1,565)</b>	<b>-1.76%</b>

**Primary Care (Total) by CHO**  
**June 2016**

**YTD Actual Spend vrs YTD Budget**

	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	86,758	45,417	42,735	2,683	6.28%
CHO 2	Tony Canavan	92,462	48,486	45,978	2,508	5.46%
CHO 3	Bernard Gloster	72,436	37,261	36,020	1,240	3.44%
CHO 4	Ger Reaney	119,903	60,712	59,690	1,022	1.71%
CHO 5	Aileen Colley	83,087	42,357	41,357	1,000	2.42%
CHO 6	Martina Queally	55,602	27,925	27,561	365	1.32%
CHO 7	David Walsh	148,197	73,989	73,636	353	0.48%
CHO 8	Pat Bennett	121,315	62,216	60,361	1,855	3.07%
CHO 9	Gerry O'Neill	120,838	61,614	60,242	1,371	2.28%
Regional		16,785	12,158	8,267	3,891	47.07%
National		66,395	14,023	27,086	(13,063)	-48.23%
Total Primary Care	John Hennessy	983,779	486,158	482,932	3,227	0.67%
HSE Funded Providers		28,413	14,107	14,144	(37)	-0.26%
HSE Direct Provision		955,366	472,051	468,788	3,264	0.70%
<b>Total Primary Care</b>	<b>John Hennessy</b>	<b>983,779</b>	<b>486,158</b>	<b>482,932</b>	<b>3,227</b>	<b>0.67%</b>

**Primary Care (Primary Care incl Multi Care) by CHO**  
**June 2016**

**YTD Actual Spend vrs YTD Budget**

	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1 Total	John Hayes	78,411	40,790	38,580	2,210	5.73%
CHO 2 Total	Tony Canavan	79,575	42,003	39,569	2,434	6.15%
CHO 3 Total	Bernard Gloster	52,415	27,274	26,065	1,210	4.64%
CHO 4 Total	Ger Reaney	95,776	48,521	47,682	839	1.76%
CHO 5 Total	Aileen Colley	73,921	37,946	36,799	1,147	3.12%
CHO 6 Total	Martina Queally	52,292	26,151	25,909	241	0.93%
CHO 7 Total	David Walsh	78,504	39,479	38,950	529	1.36%
CHO 8 Total	Pat Bennett	112,570	57,852	56,044	1,808	3.23%
CHO 9 Total	Gerry O'Neill	75,100	38,699	37,405	1,295	3.46%
Regional Total		16,035	11,635	7,894	3,741	47.39%
National Total		65,718	13,679	26,967	(13,288)	-49.28%
Grand Total	John Hennessy	780,317	384,029	381,864	2,166	0.57%
HSE Funded Providers		7,538	3,966	3,707	259	6.99%
HSE Direct Provision		772,779	380,063	378,157	1,906	0.50%
<b>Grand Total</b>	<b>John Hennessy</b>	<b>780,317</b>	<b>384,029</b>	<b>381,864</b>	<b>2,166</b>	<b>0.57%</b>



**Primary Care (Social Inclusion) by CHO**  
**June 2016**

**YTD Actual Spend vrs YTD Budget**

	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1 Total	John Hayes	2,484	1,317	1,236	81	6.55%
CHO 2 Total	Tony Canavan	6,062	2,939	3,014	(76)	-2.51%
CHO 3 Total	Bernard Gloster	8,399	4,186	4,177	9	0.23%
CHO 4 Total	Ger Reaney	15,954	8,064	7,943	121	1.52%
CHO 5 Total	Aileen Colley	7,825	3,742	3,891	(149)	-3.83%
CHO 6 Total	Martina Queally	2,605	1,435	1,299	136	10.43%
CHO 7 Total	David Walsh	45,994	22,998	22,847	151	0.66%
CHO 8 Total	Pat Bennett	3,790	1,893	1,888	5	0.25%
CHO 9 Total	Gerry O'Neill	35,060	17,560	17,499	61	0.35%
Regional Total		0	4	0	4	
National Total		541	393	276	116	42.08%
Grand Total	John Hennessy	128,714	64,530	64,071	460	0.72%
HSE Funded Providers		0	0	0	0	
HSE Direct Provision		128,714	64,530	64,071	460	0.72%
<b>Grand Total</b>	<b>John Hennessy</b>	<b>128,714</b>	<b>64,530</b>	<b>64,071</b>	<b>460</b>	<b>0.72%</b>

**Palliative Care by CHO**  
**June 2016**

**YTD Actual Spend vrs YTD Budget**

	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Total CHO 1	John Hayes	5,864	3,311	2,919	392	13.43%
Total CHO 2	Tony Canavan	6,825	3,544	3,394	151	4.44%
Total CHO 3	Bernard Gloster	11,621	5,800	5,779	21	0.37%
Total CHO 4	Ger Reaney	8,173	4,127	4,064	63	1.54%
Total CHO 5	Aileen Colley	1,341	669	667	2	0.29%
Total CHO 6	Martina Queally	706	340	352	(12)	-3.48%
Total CHO 7	David Walsh	23,700	11,512	11,839	(328)	-2.77%
Total CHO 8	Pat Bennett	4,955	2,470	2,429	42	1.71%
Total CHO 9	Gerry O'Neill	10,678	5,355	5,339	16	0.29%
Regional Total		750	519	373	146	39.15%
National Total		135	(48)	(158)	109	-69.32%
Grand Total	John Hennessy	74,748	37,599	36,997	601	1.63%
HSE Funded Providers		20,875	10,141	10,437	(296)	-2.84%
HSE Direct Provision		53,874	27,458	26,560	898	3.38%
<b>Grand Total</b>	<b>John Hennessy</b>	<b>74,748</b>	<b>37,599</b>	<b>36,997</b>	<b>601</b>	<b>1.63%</b>

**Mental Health by CHO**  
**June 2016**

**YTD Actual Spend vrs YTD Budget**

	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Total CHO 1	John Hayes	65,822	33,039	32,648	391	1.20%
Total CHO 2	Tony Canavan	92,478	49,212	45,923	3,290	7.16%
Total CHO 3	Bernard Gloster	58,705	30,532	29,170	1,362	4.67%
Total CHO 4	Ger Reaney	105,419	53,439	52,402	1,037	1.98%
Total CHO 5	Aileen Colley	89,679	45,098	44,594	504	1.13%
Total CHO 6	Martina Queally	52,018	27,115	25,733	1,383	5.37%
Total CHO 7	David Walsh	72,187	38,156	36,085	2,070	5.74%
Total CHO 8	Pat Bennett	80,411	42,836	39,938	2,898	7.26%
Total CHO 9	Gerry O'Neill	103,208	52,009	51,376	633	1.23%
Regional Total		0	0	0	0	
National Total		97,206	18,147	31,719	(13,573)	-42.79%
Grand Total	Anne O'Connor	817,132	389,583	389,588	(4)	0.00%
HSE Funded Providers		36,563	19,134	18,031	1,103	6.12%
HSE Direct Provision		780,569	370,449	371,556	(1,107)	-0.30%
<b>Grand Total</b>	<b>Anne O'Connor</b>	<b>817,132</b>	<b>389,583</b>	<b>389,588</b>	<b>(4)</b>	<b>0.00%</b>

**Social Care (Total) by CHO**  
**June 2016**

**YTD Actual Spend vrs YTD Budget**

	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	185,161	98,401	92,304	6,097	6.60%
CHO 2	Tony Canavan	209,726	114,572	105,560	9,012	8.54%
CHO 3	Bernard Gloster	192,430	101,626	95,907	5,719	5.96%
CHO 4	Ger Reaney	309,745	156,895	154,594	2,301	1.49%
CHO 5	Aileen Colley	200,872	107,817	99,967	7,851	7.85%
CHO 6	Martina Queally	265,412	138,496	132,252	6,244	4.72%
CHO 7	David Walsh	227,597	125,814	114,201	11,613	10.17%
CHO 8	Pat Bennett	234,999	127,924	117,536	10,388	8.84%
CHO 9	Gerry O'Neill	339,269	176,969	169,238	7,731	4.57%
Regional		29,932	15,416	14,403	1,013	7.03%
National		143,167	6,604	74,571	(67,967)	-91.14%
Total Older Persons & Disabilities		2,338,308	1,170,532	1,170,532	0	0.00%
Total Social Care Division	Pat Healy	3,248,146	1,609,544	1,617,757	(8,213)	-0.51%
HSE Funded Providers		438,770	226,073	218,757	7,315	3.34%
HSE Direct Provision		2,809,376	1,383,471	1,398,999	(15,528)	-1.11%
<b>Total Social Care Division</b>	<b>Pat Healy</b>	<b>3,248,146</b>	<b>1,609,544</b>	<b>1,617,757</b>	<b>(8,213)</b>	<b>-0.51%</b>

**Social Care (Older Persons) by CHO**  
**June 2016**

**YTD Actual Spend vrs YTD Budget**

	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Total CHO 1	John Hayes	75,761	39,839	37,384	2,454	6.56%
Total CHO 2	Tony Canavan	62,282	36,710	30,964	5,745	18.55%
Total CHO 3	Bernard Gloster	59,500	32,347	29,691	2,656	8.95%
Total CHO 4	Ger Reaney	116,637	59,127	58,567	560	0.96%
Total CHO 5	Aileen Colley	62,131	33,644	30,925	2,720	8.79%
Total CHO 6	Martina Queally	53,845	29,478	26,906	2,571	9.56%
Total CHO 7	David Walsh	78,978	45,111	40,104	5,007	12.49%
Total CHO 8	Pat Bennett	56,916	31,550	28,242	3,308	11.71%
Total CHO 9	Gerry O'Neill	89,587	48,206	44,922	3,284	7.31%
Regional		29,843	15,416	14,403	1,013	7.03%
National		58,314	3,913	33,232	(29,319)	-88.22%
Grand Total	Pat Healy	743,793	375,341	375,341	(0)	0.00%
HSE Funded Providers		39,895	20,954	19,923	1,032	5.18%
HSE Direct Provision		703,899	354,386	355,418	(1,032)	-0.29%
<b>Grand Total</b>	<b>Pat Healy</b>	<b>743,793</b>	<b>375,341</b>	<b>375,341</b>	<b>(0)</b>	<b>0.00%</b>

**Social Care (Disabilities) by CHO**  
**June 2016**

**YTD Actual Spend vrs YTD Budget**

	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Total CHO 1	John Hayes	109,401	58,562	54,920	3,642	6.63%
Total CHO 2	Tony Canavan	147,443	77,862	74,596	3,267	4.38%
Total CHO 3	Bernard Gloster	132,929	69,279	66,216	3,063	4.62%
Total CHO 4	Ger Reaney	193,108	97,767	96,026	1,741	1.81%
Total CHO 5	Aileen Colley	138,741	74,173	69,042	5,131	7.43%
Total CHO 6	Martina Queally	211,567	109,018	105,346	3,672	3.49%
Total CHO 7	David Walsh	148,619	80,703	74,097	6,605	8.91%
Total CHO 8	Pat Bennett	178,082	96,374	89,294	7,080	7.93%
Total CHO 9	Gerry O'Neill	249,682	128,763	124,316	4,447	3.58%
Regional		89	0	0	0	
National Total		84,853	2,691	41,339	(38,648)	-93.49%
Grand Total	Pat Healy	1,594,515	795,192	795,191	0	0.00%
HSE Funded Providers		398,875	205,118	198,835	6,284	3.16%
HSE Direct Provision		1,195,640	590,073	596,357	(6,283)	-1.05%
<b>Grand Total</b>	<b>Pat Healy</b>	<b>1,594,515</b>	<b>795,192</b>	<b>795,191</b>	<b>0</b>	<b>0.00%</b>

**National Services  
June 2016**

**YTD Actual Spend vrs YTD Budget**

	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	% Var vrs Plan
		€000s	€000s	€000s	€000s	
Health Business Services	Jane Carolan	101,250	50,723	50,622	101	0.20%
Finance	Stephen Mulvany	47,184	15,912	17,367	(1,456)	-8.38%
Human Resources	Rosarii Mannon	57,167	26,727	26,719	8	0.03%
National Contracts Office		13,710	6,879	6,932	(52)	-0.75%
Office of Director General/System Reform/Legal Services	Tony O'Brien	25,974	10,924	10,859	65	0.60%
Office of Deputy Director General	Stephen Mulvany	6,852	2,282	2,263	19	0.82%
Compliance	Brian Purcell	500	0	(0)	0	-100.00%
Communications	Paul Connors	7,745	4,348	4,351	(2)	-0.06%
Audit	Michael Flynn	3,669	1,618	1,613	5	0.33%
Health Repayment Scheme		1,000	288	288	0	0.00%
Chief Information Officer	Richard Corbridge	32,979	18,304	18,268	36	0.20%
<b>Total</b>		<b>298,030</b>	<b>138,006</b>	<b>139,283</b>	<b>(1,277)</b>	<b>-0.92%</b>

YTD Actual Spend vrs YTD Budget

	Approved	YTD	YTD	YTD	% Var vrs Plan
	Allocation	Actual	Budget	Variance	
	€000s	€000s	€000s	€000s	
<b>Medical Cards</b>					
GP Fees & Allowances	513,262	249,647	249,647	0	0.00%
GMS Pharmacy Fees	200,365	92,912	92,912	0	0.00%
GMS Pharmacy Drugs/ Medicines	690,567	352,409	352,409	0	0.00%
Drug Target Refund	410	142	142	0	0.00%
EEA Pharmacy Claims	1,083	478	478	0	0.09%
High Tech Drugs/ Medicines	314,888	157,756	157,756	(0)	0.00%
High Tech Fees	19,017	9,502	9,502	0	0.00%
Administration of PCRS	15,060	7,432	7,432	0	0.00%
Technical services/HSE registered stationery	23,062	8,798	8,798	0	0.00%
<b>Sub Total</b>	<b>1,777,714</b>	<b>879,076</b>	<b>879,075</b>	<b>1</b>	<b>0.00%</b>
<b>Demand Led Schemes</b>					
Drug Payment Scheme	70,373	34,150	34,150	(0)	0.00%
Long Term Illness Scheme	212,739	101,505	101,505	(0)	0.00%
High Tech	242,639	121,397	121,397	0	0.00%
Dental Treatment Services	67,000	33,181	33,181	0	0.00%
Dental Prescription Services	981	489	489	(0)	-0.06%
Health Amendment Act	1,987	1,034	1,034	(0)	-0.01%
Community Ophthalmic Scheme	32,072	15,830	15,830	0	0.00%
Methadone Treatment	21,033	10,488	10,488	0	0.00%
Childhood Immunisation	7,790	3,410	3,410	0	0.00%
Doctors Fees/ Allowances	7,963	1,641	1,641	0	0.00%
<b>Sub Total</b>	<b>664,577</b>	<b>323,125</b>	<b>323,126</b>	<b>(1)</b>	<b>0.00%</b>
<b>Primary Care Schemes</b>					
Hardship Medicine	14,526	7,319	7,319	0	0.00%
OPAT	7,373	3,335	3,335	0	0.00%
OPIT	3,104	1,332	1,332	0	0.00%
Oncology Drugs/Medicines	25,004	8,616	8,616	0	0.00%
HEP C Drugs/Medicines	30,000	9,453	9,453	0	0.00%
ADHD	7,154	2,156	2,156	0	0.00%
Orphan Drugs/ Medicines	9,197	2,647	2,647	0	0.00%
Other Hospital Drugs/ Medicines	9,000	0	0	0	
<b>Sub Total</b>	<b>105,358</b>	<b>34,858</b>	<b>34,858</b>	<b>0</b>	<b>0.00%</b>
<b>Total PCRS</b>	<b>2,547,649</b>	<b>1,237,059</b>	<b>1,237,059</b>	<b>(0)</b>	<b>0.00%</b>



**Demand Led Schemes  
June 2016**

**YTD Actual Spend vrs YTD Budget**

	<b>Approved</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>
	<b>Allocation</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>Variance</b>
	<b>€000</b>	<b>€000</b>	<b>€000</b>	<b>€000</b>	<b>%</b>
CRS-DLS: Mobility	16,294	8,087	8,128	-41	-0.50%
CRS-DLS: Capitation	11,762	5,665	5,849	-185	-3.15%
CRS-DLS: Infect DA	91	0	45	-45	-99.98%
CRS-DLS: Blind WA	11,443	5,659	5,696	-37	-0.65%
CRS-DLS: Domiciliary	4	0	2	-2	-113.96%
CRS-DLS: Maternity	16	6	8	-2	-22.18%
CRS-DLS: L-Term Ill	7,645	2,963	2,808	155	5.52%
CRS-DLS: Drug Paymnt	15,116	7,444	7,696	-252	-3.28%
CRS-DLS: H'dship Med	104,596	51,389	51,112	276	0.54%
CRS-DLS: Drug Refund	68,890	34,313	34,105	208	0.61%
CRS-DLS: High Tech	4,302	1,779	1,733	46	2.64%
CRS-DLS: Health Amnd	6,394	3,037	3,185	-148	-4.65%
DTSS	83	40	41	-1	-2.59%
<b>Total</b>	<b>246,636</b>	<b>120,382</b>	<b>120,410</b>	<b>(28)</b>	<b>-0.02%</b>

## Net Expenditure (1)

Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
302,661	370,328	(67,667)	<b>Pay</b>	1,813,344	1,823,379	(10,034)	3,621,951
142,397	203,473	(61,075)	<b>Non-Pay</b>	885,021	861,964	23,057	1,673,363
445,059	573,801	(128,742)	<b>Gross</b>	2,698,366	2,685,343	13,023	5,295,314
(79,378)	(70,302)	(9,077)	<b>Income</b>	(480,088)	(481,781)	1,693	(982,027)
365,680	503,499	(137,819)	<b>Total Hospitals</b>	2,218,278	2,203,562	14,715	4,313,287
50,012	49,149	863	<b>Pay</b>	300,706	295,371	5,335	595,711
34,483	34,828	(346)	<b>Non-Pay</b>	204,293	202,668	1,625	418,334
84,495	83,977	518	<b>Gross</b>	504,999	498,039	6,960	1,014,045
(3,155)	(2,508)	(647)	<b>Income</b>	(18,840)	(15,108)	(3,733)	(30,266)
81,340	81,470	(129)	<b>Total Primary Care</b>	486,158	482,932	3,227	983,779
110,522	144,888	(34,366)	<b>Pay</b>	658,432	684,364	(25,932)	1,351,141
198,289	208,753	(10,464)	<b>Non-Pay</b>	1,185,341	1,170,715	14,626	2,374,937
308,811	353,641	(44,830)	<b>Gross</b>	1,843,773	1,855,079	(11,306)	3,726,078
(39,263)	(38,973)	(289)	<b>Income</b>	(234,229)	(237,322)	3,093	(477,932)
269,549	314,668	(45,119)	<b>Total Social Care</b>	1,609,544	1,617,757	(8,213)	3,248,146
52,644	52,438	206	<b>Pay</b>	316,044	318,661	(2,617)	653,741
13,665	14,246	(581)	<b>Non-Pay</b>	82,359	80,656	1,703	182,633
66,309	66,684	(375)	<b>Gross</b>	398,402	399,317	(914)	836,374
(1,429)	(1,595)	166	<b>Income</b>	(8,819)	(9,729)	910	(19,242)
64,881	65,089	(208)	<b>Total Mental Health</b>	389,583	389,588	(4)	817,132
7,269	7,515	(246)	<b>Pay</b>	43,905	45,493	(1,588)	97,237
7,975	7,721	254	<b>Non-Pay</b>	46,344	46,301	44	112,248
15,244	15,236	8	<b>Gross</b>	90,249	91,793	(1,544)	209,485
(537)	(478)	(59)	<b>Income</b>	(2,912)	(2,891)	(20)	(5,807)
14,707	14,758	(51)	<b>Total Health &amp; Wellbeing</b>	87,338	88,902	(1,565)	203,678

## Net Expenditure (2)

Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
9,209	9,457	(248)	<b>Pay</b>	54,230	55,170	(940)	113,168
3,157	3,363	(205)	<b>Non-Pay</b>	20,123	19,475	648	40,065
12,366	12,820	(454)	<b>Gross</b>	74,352	74,645	(292)	153,233
(11)	(30)	19	<b>Income</b>	(209)	(179)	(29)	(361)
12,356	12,790	(435)	<b>Total Ambulance</b>	74,144	74,465	(322)	152,873
74,389	67,317	7,072	<b>Pay</b>	413,832	410,099	3,733	841,497
275,948	353,826	(77,878)	<b>Non-Pay</b>	1,620,547	1,621,652	(1,106)	3,319,674
350,337	421,143	(70,806)	<b>Gross</b>	2,034,379	2,031,752	2,627	4,161,172
(39,299)	(38,592)	(707)	<b>Income</b>	(230,960)	(226,945)	(4,015)	(451,835)
311,038	382,551	(71,513)	<b>Total Other</b>	1,803,419	1,804,807	(1,388)	3,709,336
			<b>Held Funding Accelerated Income</b>				0
6,668,464	6,662,013	6,451	<b>Total</b>	6,668,464	6,662,013	6,451	13,428,231
606,708	701,093	(94,385)	<b>Pay</b>	3,600,493	3,632,537	(32,044)	7,274,447
675,914	826,210	(150,295)	<b>Non-Pay</b>	4,044,028	4,003,431	40,597	8,121,255
1,282,622	1,527,302	(244,680)	<b>Gross</b>	7,644,521	7,635,968	8,553	15,395,702
(163,071)	(152,477)	(10,595)	<b>Income</b>	(976,058)	(973,955)	(2,102)	(1,967,470)
1,119,551	1,374,826	(255,275)	<b>Total</b>	6,668,464	6,662,013	6,451	13,428,231
			<b>Held Funding</b>				0
1,119,551	1,374,826	(255,275)	<b>Total</b>	6,668,464	6,662,013	6,451	13,428,231

### Income - Summary (1)

Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
(9,883)	(10,622)	739	Superannuation Income	(59,714)	(63,847)	4,133	(127,798)
(382)	(307)	(75)	Other Payroll Deductions	(2,189)	(1,879)	(310)	(3,772)
(52,283)	(51,746)	(536)	Maintenance Charges	(317,354)	(313,199)	(4,156)	(627,366)
(1,684)	(2,148)	464	In-Patient Charges	(10,750)	(12,785)	2,035	(25,830)
(1,367)	(1,197)	(171)	Out-Patient Charges	(7,799)	(7,108)	(691)	(14,381)
(632)	(875)	243	RTA	(3,547)	(3,602)	55	(6,889)
(947)	(933)	(14)	Long Stay	(5,809)	(5,560)	(249)	(11,180)
(1,703)	(1,396)	(307)	Other Patient Charge	(11,974)	(8,951)	(3,023)	(17,318)
(847)	(507)	(340)	Agency/Services	(4,204)	(3,565)	(639)	(7,473)
(1,206)	(1,219)	13	Canteen Receipts	(7,599)	(7,350)	(249)	(14,741)
(7,894)	2,624	(10,519)	Other Income	(47,064)	(37,753)	(9,310)	(92,785)
0	688	(688)	ESF Grants	0	0	0	0
(550)	(2,664)	2,113	Other Grants	(2,084)	(16,181)	14,097	(32,496)
<b>(79,378)</b>	<b>(70,302)</b>	<b>(9,077)</b>	<b>Total Hospital Income</b>	<b>(480,088)</b>	<b>(481,781)</b>	<b>1,693</b>	<b>(982,027)</b>
(3,195)	(2,993)	(201)	Superannuation Income	(19,126)	(19,481)	355	(38,920)
(249)	(251)	2	Other Payroll Deductions	(1,335)	(1,522)	187	(3,060)
(589)	(520)	(69)	Maintenance Charges	(3,427)	(3,127)	(300)	(6,218)
(988)	(1,055)	66	In-Patient Charges	(5,924)	(6,344)	420	(12,709)
(1)	(1)	0	Out-Patient Charges	(8)	(8)	0	(16)
(112)	(316)	204	RTA	(563)	(2,014)	1,451	(3,890)
(10,401)	(10,775)	374	Long Stay	(63,256)	(65,260)	2,004	(131,523)
(541)	(702)	161	Other Patient Charge	(3,856)	(4,361)	505	(8,679)
(288)	(186)	(102)	Agency/Services	(1,619)	(1,104)	(514)	(2,210)
(376)	(314)	(62)	Canteen Receipts	(2,115)	(1,888)	(228)	(3,783)
(34,375)	(33,977)	(398)	Other Income	(207,022)	(205,855)	(1,167)	(412,252)
(2)	(5)	2	ESF Grants	(30)	(55)	25	(139)
(1,357)	(1,402)	45	Other Grants	(6,901)	(8,059)	1,157	(16,901)
<b>(52,474)</b>	<b>(52,495)</b>	<b>21</b>	<b>Total Community Income</b>	<b>(315,182)</b>	<b>(319,079)</b>	<b>3,896</b>	<b>(640,300)</b>

## Income - Summary (2)

Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
(28,555)	(27,560)	(995)	Superannuation Income	(167,125)	(167,005)	(119)	(335,660)
(112)	(5)	(106)	Other Payroll Deductions	(521)	(210)	(310)	(423)
0	(0)	0	Maintenance Charges	0	(0)	0	(1)
(358)	0	(358)	In-Patient Charges	(1,224)	0	(1,224)	0
0	0	0	Out-Patient Charges	0	0	0	0
0	0	0	RTA	0	0	0	0
0	0	0	Long Stay	0	0	0	0
(92)	(43)	(49)	Other Patient Charge	(637)	(259)	(379)	(517)
(315)	(288)	(27)	Agency/Services	(1,700)	(1,745)	45	(3,506)
(4)	(4)	(0)	Canteen Receipts	(32)	(23)	(8)	(47)
(1,663)	(1,755)	93	Other Income	(9,143)	(3,709)	(5,433)	(4,700)
0	(12)	12	ESF Grants	(152)	(74)	(78)	(148)
(120)	(12)	(108)	Other Grants	(254)	(70)	(184)	(142)
<b>(31,218)</b>	<b>(29,680)</b>	<b>(1,538)</b>	<b>Total Corporate</b>	<b>(180,787)</b>	<b>(173,096)</b>	<b>(7,691)</b>	<b>(345,143)</b>
(41,632)	(41,175)	(457)	Superannuation Income	(245,965)	(250,334)	4,368	(502,379)
(742)	(564)	(179)	Other Payroll Deductions	(4,044)	(3,611)	(433)	(7,255)
(52,872)	(52,266)	(606)	Maintenance Charges	(320,782)	(316,327)	(4,455)	(633,585)
(3,030)	(3,202)	172	In-Patient Charges	(17,898)	(19,129)	1,231	(38,538)
(1,369)	(1,198)	(171)	Out-Patient Charges	(7,807)	(7,116)	(691)	(14,396)
(744)	(1,191)	447	RTA	(4,110)	(5,616)	1,506	(10,778)
(11,348)	(11,708)	360	Long Stay	(69,066)	(70,821)	1,755	(142,702)
(2,336)	(2,142)	(194)	Other Patient Charge	(16,468)	(13,571)	(2,897)	(26,515)
(1,449)	(981)	(469)	Agency/Services	(7,522)	(6,414)	(1,109)	(13,189)
(1,587)	(1,537)	(50)	Canteen Receipts	(9,746)	(9,261)	(485)	(18,570)
(43,932)	(33,108)	(10,824)	Other Income	(263,228)	(247,318)	(15,910)	(509,737)
(2)	671	(674)	ESF Grants	(181)	(129)	(53)	(288)
(2,027)	(4,077)	2,050	Other Grants	(9,240)	(24,310)	15,070	(49,538)
<b>(163,071)</b>	<b>(152,477)</b>	<b>(10,594)</b>	<b>Summary All Income</b>	<b>(976,057)</b>	<b>(973,955)</b>	<b>(2,102)</b>	<b>(1,967,470)</b>

### Agency Costs by Division - 2016 versus 2015

	Acute Hospitals	Health & Wellbeing	National Ambulance Service	Primary Care	Social Care	Mental Health	Other Services incl NCCP & QID	Total
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s
Jan-16	16,979	5	27	1,118	5,956	2,989	275	<b>27,349</b>
Feb-16	16,722	26	26	1,357	5,682	3,242	375	<b>27,431</b>
Mar-16	16,649	15	23	1,416	6,253	3,431	296	<b>28,083</b>
Apr-16	17,156	10	85	1,420	5,679	3,509	404	<b>28,263</b>
May-16	17,327	7	20	1,476	5,981	3,339	419	<b>28,569</b>
Jun-16	16,789	6	43	1,270	6,278	3,456	359	<b>28,202</b>
<b>Total 2016 YTD</b>	<b>101,622</b>	<b>69</b>	<b>225</b>	<b>8,059</b>	<b>35,828</b>	<b>19,966</b>	<b>2,128</b>	<b>167,897</b>
<b>Average monthly cost 2016 to date</b>	<b>16,937</b>	<b>12</b>	<b>38</b>	<b>1,343</b>	<b>5,971</b>	<b>3,328</b>	<b>355</b>	<b>27,983</b>
Jan-15	17,868	127	83	1,542	5,144	2,426	208	<b>27,398</b>
Feb-15	18,923	99	21	1,575	4,907	2,386	465	<b>28,376</b>
Mar-15	17,929	160	71	1,518	5,195	2,531	270	<b>27,672</b>
Apr-15	17,841	113	62	1,724	5,592	2,389	408	<b>28,129</b>
May-15	16,699	77	32	1,600	5,331	2,528	361	<b>26,628</b>
Jun-15	16,466	192	63	1,687	5,470	2,609	810	<b>27,297</b>
<b>Total 2015 YTD</b>	<b>105,726</b>	<b>767</b>	<b>331</b>	<b>9,645</b>	<b>31,639</b>	<b>14,870</b>	<b>2,521</b>	<b>165,499</b>
<b>Average monthly cost 2015 to date</b>	<b>17,621</b>	<b>128</b>	<b>55</b>	<b>1,607</b>	<b>5,273</b>	<b>2,478</b>	<b>420</b>	<b>27,583</b>
<b>Change - YTD 2016 vrs 2015</b>	<b>(4,104)</b>	<b>(698)</b>	<b>(106)</b>	<b>(1,586)</b>	<b>4,189</b>	<b>5,096</b>	<b>(394)</b>	<b>2,397</b>

**Agency Costs - June 2016 vs June 2015**

	<b>Medical/ Dental</b>	<b>Nurses</b>	<b>Care Assistants, Porters, etc</b>	<b>Allied Health Professional s</b>	<b>Central Support</b>	<b>Total</b>
	<b>€000</b>	<b>€000</b>	<b>€000</b>	<b>€000</b>	<b>€000</b>	<b>€000</b>
January 2016 cost	8,994	8,112	7,858	1,369	1,017	27,349
February 2016 cost	9,802	8,761	6,673	1,159	1,036	27,431
March 2016 cost	9,662	8,454	7,460	1,405	1,101	28,082
April 2016 cost	9,514	7,984	8,221	1,080	1,464	28,264
May 2016 cost	9,595	8,377	8,095	1,249	1,253	28,569
June 2016 cost	9,567	7,819	8,334	1,131	1,351	28,202
<b>Year to Date Total 2016</b>	<b>57,136</b>	<b>49,507</b>	<b>46,641</b>	<b>7,392</b>	<b>7,221</b>	<b>167,897</b>
Average monthly cost 2016 to date	9,523	8,251	7,774	1,232	1,204	27,983
January 2015 cost	8,997	8,401	6,551	2,240	1,210	27,398
February 2015 cost	9,880	7,836	6,310	2,676	1,674	28,376
March 2015 cost	9,167	8,610	6,575	2,005	1,314	27,672
April 2015 cost	9,572	9,017	6,676	1,792	1,073	28,129
May 2015 cost	8,569	8,117	6,797	1,839	1,305	26,628
June 2015 cost	9,602	8,047	6,831	1,633	1,184	27,297
<b>Year to Date Total 2015</b>	<b>55,787</b>	<b>50,028</b>	<b>39,740</b>	<b>12,185</b>	<b>7,758</b>	<b>165,499</b>
Average monthly cost 2015	9,298	8,338	6,623	2,031	1,293	27,583
<b>Change - YTD June 2016 vs YTD June 2015</b>	<b>2.4%</b>	<b>-1.0%</b>	<b>17.4%</b>	<b>-39.3%</b>	<b>-6.9%</b>	<b>1.4%</b>

### Agency Pay by Division

Division	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	YTD 2016	YTD 2015	Variance	% Diff
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	
<b>Acute Hospitals</b>	<b>16,979</b>	<b>16,722</b>	<b>16,649</b>	<b>17,156</b>	<b>17,327</b>	<b>16,789</b>	<b>101,622</b>	<b>105,726</b>	<b>(4,104)</b>	<b>-4%</b>
<b>Ambulance</b>	<b>27</b>	<b>26</b>	<b>23</b>	<b>85</b>	<b>20</b>	<b>43</b>	<b>225</b>	<b>331</b>	<b>(106)</b>	<b>-32%</b>
<b>Health &amp; Wellbeing</b>	<b>5</b>	<b>26</b>	<b>15</b>	<b>10</b>	<b>7</b>	<b>6</b>	<b>69</b>	<b>767</b>	<b>(698)</b>	<b>-91%</b>
<i>Primary Care (incl Multi Care)</i>	904	1,128	1,151	1,161	1,298	1,007	6,649	7,888	(1,239)	-16%
<i>Social Inclusion</i>	118	128	175	156	118	213	909	1,028	(119)	-12%
<i>Palliative Care</i>	93	104	90	103	60	51	501	728	(227)	-31%
<b>Total Primary Care</b>	<b>1,116</b>	<b>1,360</b>	<b>1,416</b>	<b>1,420</b>	<b>1,476</b>	<b>1,270</b>	<b>8,059</b>	<b>9,645</b>	<b>(1,586)</b>	<b>-16%</b>
<b>Mental Health</b>	<b>2,989</b>	<b>3,242</b>	<b>3,431</b>	<b>3,509</b>	<b>3,339</b>	<b>3,456</b>	<b>19,966</b>	<b>14,870</b>	<b>5,096</b>	<b>34%</b>
<i>Older Persons</i>	2,423	2,433	2,857	2,557	2,695	2,932	15,897	15,035	862	6%
<i>Disabilities</i>	3,533	3,249	3,396	3,122	3,286	3,346	19,932	16,603	3,329	20%
<b>Total Social Care</b>	<b>5,956</b>	<b>5,682</b>	<b>6,253</b>	<b>5,679</b>	<b>5,981</b>	<b>6,278</b>	<b>35,828</b>	<b>31,638</b>	<b>4,190</b>	<b>13%</b>

### Overtime Pay by Division

Division	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	YTD 2016	YTD 2015	Variance	% Diff
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	
<b>Acute Hospitals</b>	<b>14,953</b>	<b>13,584</b>	<b>14,448</b>	<b>14,401</b>	<b>14,221</b>	<b>14,770</b>	<b>86,377</b>	<b>81,132</b>	<b>5,245</b>	<b>6%</b>
<b>Ambulance</b>	<b>1,426</b>	<b>1,372</b>	<b>1,572</b>	<b>1,392</b>	<b>1,287</b>	<b>1,275</b>	<b>8,323</b>	<b>7,631</b>	<b>692</b>	<b>9%</b>
<b>Health &amp; Wellbeing</b>	<b>11</b>	<b>19</b>	<b>20</b>	<b>18</b>	<b>27</b>	<b>44</b>	<b>139</b>	<b>164</b>	<b>(25)</b>	<b>-15%</b>
<i>Primary Care (incl Multi Care)</i>	94	145	102	102	117	122	681	456	226	50%
<i>Social Inclusion</i>	106	72	102	103	135	92	609	715	(107)	-15%
<i>Palliative Care</i>	76	43	88	50	54	138	448	367	82	22%
<b>Total Primary Care</b>	<b>276</b>	<b>260</b>	<b>291</b>	<b>255</b>	<b>305</b>	<b>351</b>	<b>1,738</b>	<b>1,538</b>	<b>201</b>	<b>13%</b>
<b>Mental Health</b>	<b>1,884</b>	<b>1,404</b>	<b>1,807</b>	<b>1,719</b>	<b>1,769</b>	<b>1,653</b>	<b>10,234</b>	<b>9,225</b>	<b>1,009</b>	<b>11%</b>
<i>Older Persons</i>	563	579	718	703	535	522	3,621	2,896	725	25%
<i>Disabilities</i>	743	786	749	738	779	687	4,483	3,763	720	19%
<b>Total Social Care</b>	<b>1,306</b>	<b>1,366</b>	<b>1,467</b>	<b>1,441</b>	<b>1,314</b>	<b>1,210</b>	<b>8,104</b>	<b>6,658</b>	<b>1,446</b>	<b>22%</b>



## Gross Debtor Days for Private Charges < 12 months

Hospital Groups	Category	Income raised for 12 mths ended 30th June 2016	Gross Debtors <12 mths at 30th June 2016	Debtor Days at 31st Dec 2015	Debtor Days at 30th June 2016	Variance in Days
Beaumont Hospital	Voluntary	40,374,728	17,579,006	188	159	29
Our Lady of Lourdes Hospital Drogheda	Statutory	18,180,928	4,811,167	91	97	-6
Connolly Hospital Blanchardstown	Statutory	8,498,245	2,905,448	123	125	-2
Cavan Monaghan Hospitals	Statutory	7,144,608	1,828,105	90	93	-4
Rotunda Hospital	Voluntary	11,671,653	2,514,694	86	79	7
Louth County Hospital	Statutory	541,738	133,308	90	90	0
<b>RCSI Hospital Group</b>		<b>86,411,900</b>	<b>29,771,729</b>	<b>141</b>	<b>126</b>	<b>15</b>
St. James's Hospital	Voluntary	52,100,666	17,834,403	127	125	3
Tallaght Hospital - Adults	Voluntary	39,887,130	10,190,294	92	93	-1
Midlands Regional Hospital Tullamore	Statutory	10,822,291	3,515,806	110	119	-9
Naas General Hospital	Statutory	6,731,696	2,300,290	152	125	27
Midlands Regional Hospital Portlaoise	Statutory	4,886,617	1,363,844	120	102	18
Coombe Women's & Infants University Hospital	Voluntary	11,502,606	2,349,605	74	75	-1
St. Lukes Hospital, Rathgar	Statutory	2,545,019	894,205	125	128	-3
<b>Dublin Midlands Hospital Group</b>		<b>128,476,025</b>	<b>38,448,448</b>	<b>111</b>	<b>109</b>	<b>2</b>
Mater Misericordiae University Hospital	Voluntary	31,113,699	7,502,430	115	88	27
St. Vincent's University Hospital Elm Park	Voluntary	29,835,945	9,224,516	88	113	-25
Midlands Regional Hospital Mullingar	Statutory	8,063,584	2,978,066	153	135	18
St. Luke's Hospital Kilkenny	Statutory	9,781,705	3,152,936	126	118	8
Wexford General Hospital	Statutory	7,726,619	1,716,420	107	81	26
National Maternity Holles Street	Voluntary	18,073,670	5,512,396	110	111	-2
Our Lady's Hospital Navan	Statutory	2,564,007	489,130	70	70	0
St Columcilles Hospital Loughlinstown	Statutory	163,965	55,850	204	124	79
St. Michael's Hospital Dun Laoghaire	Voluntary	6,027,399	907,527	58	55	3
Cappagh National Orthopaedic Hospital	Voluntary	1,700,446	306,321	84	66	18
Royal Victoria Eye & Ear Hospital Dublin	Voluntary	2,350,481	712,706	85	111	-26
<b>Ireland East Hospital Group</b>		<b>117,401,520</b>	<b>32,558,297</b>	<b>105</b>	<b>101</b>	<b>4</b>
Cork University Hospitals	Statutory	61,739,490	16,210,246	97	96	1
University Hospital Waterford	Statutory	24,757,605	7,336,985	109	108	1
Kerry General Hospital	Statutory	13,803,275	4,718,928	140	125	15
Mercy University Hospital Cork	Voluntary	18,303,588	4,057,594	87	81	6
South Tipperary General Hospital	Statutory	8,155,859	2,493,171	125	112	14
South Infirmary University Hospital Cork	Voluntary	13,014,136	2,672,979	145	75	70
Bantry General Hospital	Statutory	2,582,739	687,271	101	97	3
Mallow General Hospital	Statutory	3,199,508	895,506	90	102	-13
Lourdes Orthopaedic Hospital Kilcreene	Statutory	663,071	111,099	93	61	32
<b>South / South West Hospital Group</b>		<b>146,219,272</b>	<b>39,183,779</b>	<b>107</b>	<b>98</b>	<b>9</b>
Galway University Hospitals	Statutory	37,829,507	14,179,488	163	137	26
Sligo General Hospital	Statutory	13,422,813	4,915,202	144	134	11
Letterkenny General Hospital	Statutory	6,863,599	2,218,109	116	118	-2
Mayo General Hospital	Statutory	8,272,601	3,893,437	193	172	21
Portiuncula Hospital General & Maternity	Statutory	6,028,424	2,530,179	153	153	0
Roscommon County Hospital	Statutory	2,128,998	937,287	132	161	-29
<b>Saolta University Health Care Group</b>		<b>74,545,942</b>	<b>28,673,702</b>	<b>157</b>	<b>140</b>	<b>16</b>
University Hospital Limerick	Statutory	41,659,014	17,786,522	181	156	25
Ennis Hospital	Statutory	1,972,469	1,056,289	176	195	-20
Nenagh Hospital	Statutory	2,498,514	633,055	93	92	1
St. John's Hospital	Voluntary	5,853,203	2,810,320	135	175	-40
University Maternity Hospital Limerick	Statutory	5,737,986	2,644,233	139	168	-29
Croom Hospital	Statutory	4,021,392	1,244,688	127	113	14
<b>University of Limerick Hospital Group</b>		<b>61,742,578</b>	<b>26,175,107</b>	<b>165</b>	<b>155</b>	<b>10</b>
Our Lady's Hosp for Sick Children Crumlin	Voluntary	15,362,658	5,005,524	128	119	9
Children's University, Temple Street	Voluntary	6,603,122	1,582,525	104	87	16
Tallaght Hospital - Children	Voluntary	n/a	n/a	n/a	n/a	n/a
<b>Children's Hospital Group</b>		<b>21,965,780</b>	<b>6,588,049</b>	<b>121</b>	<b>109</b>	<b>11</b>
<b>Grand Total</b>		<b>636,763,018</b>	<b>201,399,111</b>	<b>124</b>	<b>115</b>	<b>9</b>

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2016								
	Assignment to Part 2 Schedule level Responsibility.*								
2016 Year to Date as at	Agencies			2016 Funding			Schedule Numbers with Part 1 and Schedules completed		
4.7.2016 (2016 Year End)	Total	Completed		Total	Completed		Total	Completed	
National Position		No.	%		€	%		No.	%

\* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Voluntary Summary									
Acute Hospital	16	15	93.80%	1,750,488,967	1,705,151,383	97.40%	17	16	94.10%*
National Cancer Control	1	1	100.00%	300,000	300,000	100.00%	1	1	100.00%
Primary Care	159	152	95.60%	39,761,333	39,161,038	98.50%	178	171	96.10%
Social Inclusion	341	337	98.80%	83,195,930	82,567,758	99.20%	511	507	99.20%
Palliative Care / Chronic Illness	22	20	90.90%	58,654,345	58,359,144	99.50%	22	20	90.90%
Primary Care Division	514	501	97.50%	181,611,608	180,087,940	99.20%	711	698	98.20%
Health and Well Being	129	121	93.80%	9,996,543	9,692,348	97.00%	144	136	94.40%
Disability	294	282	95.90%	1,155,060,884	1,039,912,528	90.00%	666	652	97.90%
Older Persons	818	813	99.40%	166,744,629	166,719,683	100.00%	972	970	99.80%
Social Care	1,085	1,070	98.60%	1,321,805,513	1,206,632,211	91.30%	1,638	1,622	99.00%
Mental Health	101	94	93.10%	66,833,569	52,671,084	78.80%	155	139	89.70%
Community Total	1,699	1,668	98.20%	1,580,247,233	1,449,083,582	91.70%	2,648	2,595	98.00%
Grand Total	1,716	1,679	97.80%	3,331,036,200	3,154,534,965	94.70%	2,666	2,612	98.00%

# Human Resources

**Human Resources - Monthly Report**

Human Resources Management		Total	Children's HG	Dublin Midlands HG	Ireland East HG	RCSI HG	Saolta Healthcare University HG	South/ South West HG	University of Limerick HG	Acute Services	Ambulance Services	Mental Health	Primary Care
Staffing levels and Costs	Direct Staff WTE June 2016	105755	2898	9833	10824	8327	8446	9454	3587	53421	1710	9514	10448
	Direct Staff WTE May 2016	105610	2900	9784	10827	8369	8440	9458	3570	53402	1699	9538	10446
	Change Month	+145	-2	+49	-3	-42	+6	-4	+17	+20	+12	-24	+2
	2016 Development posts	<b>334.5</b>								<b>6</b>			<b>83</b>
	2016 Development posts filled todate	<b>13</b>								<b>6</b>			
	% 2016 Development posts filled	<b>3.89%</b>								<b>100.00%</b>			
	pre-2016 Development posts (2012-2015)	<b>2,729.30</b>								<b>177.50</b>	<b>254.00</b>	<b>1,456.90</b>	<b>343.00</b>
	pre-2016 Development (2012-2015) posts filled todate	<b>1851.9</b>								<b>119.3</b>	<b>196.7</b>	<b>997.5</b>	<b>285</b>
	% pre-2016 Development posts filled	<b>67.9%</b>								<b>67.2%</b>	<b>77.4%</b>	<b>68.5%</b>	<b>83.1%</b>
<b>Direct Staff Headcount</b>	120,952	3,407	11,082	12,190	9,337	9,626	10,819	4,087	60,603	1,752	10,413	12,397	
Absence Rates	Absenteeism - Medical /Dental	1.14%	1.83%	0.71%	0.52%	1.00%	0.72%	1.22%	1.01%	0.88%	0.00%	2.33%	2.43%
	Absenteeism - Nursing	4.54%	4.39%	3.44%	4.33%	5.10%	4.35%	3.34%	6.07%	4.23%		5.14%	4.46%
	Absenteeism - Health & Social Care Professionals	3.42%	3.81%	3.15%	3.21%	2.62%	2.53%	3.61%	4.98%	3.21%		3.08%	4.02%
	Absenteeism - Management Admin	3.75%	4.24%	3.32%	3.57%	4.10%	3.23%	3.81%	3.30%	3.62%	1.66%	3.11%	4.56%
	Absenteeism - General Support Staff	4.67%	6.01%	4.20%	5.22%	5.39%	4.33%	4.77%	5.51%	4.90%	23.47%	5.39%	3.64%
	Absenteeism - Other Patient & Client Care	5.28%	4.73%	6.14%	5.30%	7.46%	4.19%	3.10%	8.40%	5.74%	5.19%	3.69%	6.77%
	<b>Absenteeism - Overall</b>	<b>4.14%</b>	<b>4.05%</b>	<b>3.40%</b>	<b>3.75%</b>	<b>4.19%</b>	<b>3.44%</b>	<b>3.33%</b>	<b>5.25%</b>	<b>3.75%</b>	<b>5.14%</b>	<b>4.62%</b>	<b>4.45%</b>
	Absenteeism Cost €M*												

**Human Resources - Monthly Report**

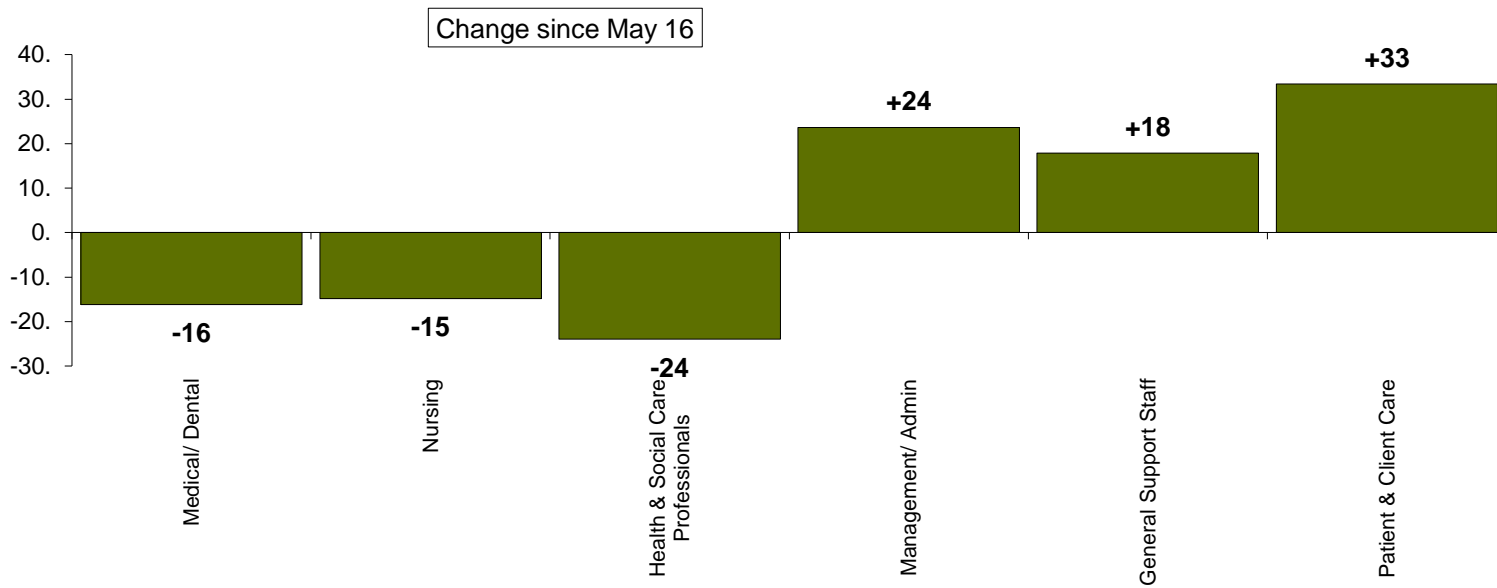
Human Resources Management		Social Care	Corporate & HBS	Health & Wellbeing	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Staffing levels and Costs	Direct Staff WTE June 2016	26507	2770	1385	4766	4715	3888	6448	4353	4230	5475	5718	6202
	Direct Staff WTE May 2016	26380	2763	1383	4762	4690	3925	6436	4296	4216	5466	5663	6232
	Change Month	+127	+7	+2	+4	+25	-37	+12	+57	+15	+10	+56	-31
	2016 Development posts	<b>132</b>	<b>70</b>	<b>43.5</b>									
	2016 Development posts filled todate	<b>7</b>											
	% 2016 Development posts filled	<b>5.30%</b>	<b>0.00%</b>	<b>0.00%</b>									
	pre-2016 Development posts (2012-2015)	<b>389.00</b>	<b>84.50</b>	<b>24.40</b>									
	pre-2016 Development (2012-2015) posts filled todate	<b>190.9</b>	<b>49</b>	<b>13.5</b>									
	% pre-2016 Development posts filled	<b>49.1%</b>	<b>58.0%</b>	<b>55.3%</b>									
<b>Direct Staff Headcount</b>	31,297	2,962	1,528	5,408	5,515	4,538	7,591	5,016	4,922	6,362	6,761	7,284	
Absence Rates	Absenteeism - Medical /Dental	0.74%	0.00%	0.00%	2.35%	0.95%	0.13%	2.39%	3.07%	1.19%	4.95%	1.76%	1.75%
	Absenteeism - Nursing	5.11%	1.42%	2.38%	6.06%	5.47%	5.79%	4.02%	5.07%	4.47%	5.28%	5.16%	4.16%
	Absenteeism - Health & Social Care Professionals	3.56%	0.00%	3.16%	5.66%	4.01%	3.74%	3.77%	4.63%	2.69%	3.24%	4.32%	2.71%
	Absenteeism - Management Admin	3.78%	3.44%	4.25%	4.51%	3.70%	4.57%	3.30%	4.83%	3.70%	3.69%	4.78%	3.41%
	Absenteeism - General Support Staff	4.20%	2.33%	0.00%	6.86%	2.71%	3.70%	3.13%	5.10%	1.66%	5.20%	5.28%	4.84%
	Absenteeism - Other Patient & Client Care	5.13%	1.46%	2.60%	6.82%	3.63%	5.30%	4.17%	5.23%	4.12%	5.20%	5.89%	5.70%
	<b>Absenteeism - Overall</b>	<b>4.68%</b>	<b>3.41%</b>	<b>3.37%</b>	<b>6.04%</b>	<b>4.10%</b>	<b>4.97%</b>	<b>3.73%</b>	<b>4.96%</b>	<b>3.73%</b>	<b>5.05%</b>	<b>5.23%</b>	<b>3.92%</b>
	Absenteeism Cost €M*												

**Employment Monitoring Report: Part 2 Hospital Groups June 2016**

Group/ Hospital	WTE Dec 15	WTE May 16	WTE Jun 16	Change since May 16	Change since Dec 15
<b>Total Hospital Services</b>	<b>52,555</b>	<b>53,402</b>	<b>53,421</b>	<b>+20</b>	<b>+866</b>
<b>Children's</b>	<b>2,867</b>	<b>2,900</b>	<b>2,898</b>	<b>-2</b>	<b>+31</b>
Children's University Hospital	1,020	1,038	1,040	+2	+20
Our Lady's Children's Hospital	1,656	1,666	1,661	-6	+4
Tallaght Paediatric Hospital	190	194	195	+1	+5
Other	1	2	2	+0	+2
<b>Dublin Midlands</b>	<b>9,663</b>	<b>9,784</b>	<b>9,833</b>	<b>+49</b>	<b>+170</b>
Coombe Women & Infants University Hospital	774	772	769	-3	-5
Midland Regional Hospital, Portlaoise	643	650	651	+1	+8
Midland Regional Hospital, Tullamore	964	975	986	+11	+22
Naas General Hospital	677	692	699	+7	+23
St. James's Hospital	3,685	3,676	3,693	+17	+8
St. Luke's Hospital, Rathgar	507	508	506	-2	-2
Tallaght Hospital	2,402	2,499	2,516	+17	+114
Other	10	12	12	+0	+2
<b>Ireland East</b>	<b>10,662</b>	<b>10,827</b>	<b>10,824</b>	<b>-3</b>	<b>+161</b>
Cappagh National Orthopaedic Hospital	350	364	365	+1	+14
Mater Misericordiae University Hospital	2,763	2,811	2,802	-10	+39
Midland Regional Hospital, Mullingar	868	881	876	-5	+9
National Maternity Hospital	765	783	777	-6	+12
Our Lady's Hospital, Navan	476	472	485	+13	+9
Royal Victoria Eye & Ear Hospital	258	258	258	+0	+0
St. Columcille's Hospital	388	396	393	-3	+5
St. Luke's General Hospital	941	978	989	+11	+48
St. Michael's Hospital	385	383	383	+0	-2
St. Vincent's University Hospital	2,580	2,585	2,576	-9	-4
Wexford General Hospital	889	912	915	+3	+26
Other	-	5	5	+0	+5
<b>RCSI</b>	<b>8,235</b>	<b>8,369</b>	<b>8,327</b>	<b>-42</b>	<b>+91</b>
Beaumont Hospital	3,255	3,315	3,302	-13	+47
Cavan General Hospital	927	933	920	-13	-7
Connolly Hospital	1,127	1,163	1,164	+1	+37
Louth County Hospital	276	283	281	-2	+5
Monaghan General Hospital	114	115	115	+0	+2
Our Lady of Lourdes Hospital	1,774	1,798	1,783	-15	+10
The Rotunda Hospital	757	754	753	-1	-4
Other	6	8	9	+1	+3
<b>Saolta Healthcare University</b>	<b>8,251</b>	<b>8,440</b>	<b>8,446</b>	<b>+6</b>	<b>+195</b>
Galway University Hospitals	3,323	3,355	3,361	+6	+38
Letterkenny General Hospital	1,425	1,473	1,477	+3	+51
Mayo General Hospital	1,026	1,045	1,047	+2	+22
Portiuncula Hospital	671	694	687	-7	+17
Roscommon County Hospital	285	291	291	-0	+6
Sligo Regional Hospital	1,492	1,541	1,541	+0	+50
Other	30	41	42	+1	+12
<b>South/ South West</b>	<b>9,388</b>	<b>9,458</b>	<b>9,454</b>	<b>-4</b>	<b>+66</b>
Bantry General Hospital	244	246	243	-3	-1
Cork University Hospital	3,611	3,619	3,631	+11	+19
Lourdes Orthopaedic Hospital	70	67	66	-1	-4
Mallow General Hospital	224	229	227	-2	+3
Mercy University Hospital	1,008	1,033	1,033	+0	+25
South Infirmary-Victoria University Hospital	752	742	744	+2	-8
South Tipperary General Hospital	732	750	744	-6	+12
University Hospital Waterford	1,772	1,769	1,757	-12	-15
Other	12	14	15	+1	+4
University Hospital Kerry	962	990	994	+5	+32
<b>University of Limerick</b>	<b>3,438</b>	<b>3,570</b>	<b>3,587</b>	<b>+17</b>	<b>+148</b>
Croom Hospital	157	156	154	-2	-3
Ennis Hospital	212	214	213	-1	+1
Nenagh Hospital	199	210	215	+5	+17
St. John's Hospital	276	277	283	+6	+6
University Maternity Hospital	327	329	334	+4	+7
Other	15	20	20	-0	+5
<b>National Services</b>	<b>50</b>	<b>54</b>	<b>53</b>	<b>-1</b>	<b>+3</b>
<b>Total Hospital Services</b>	<b>52,555</b>	<b>53,402</b>	<b>53,421</b>	<b>+20</b>	<b>+866</b>

**Employment Monitoring Report: Part 2 Hospital Groups June 2016**

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps



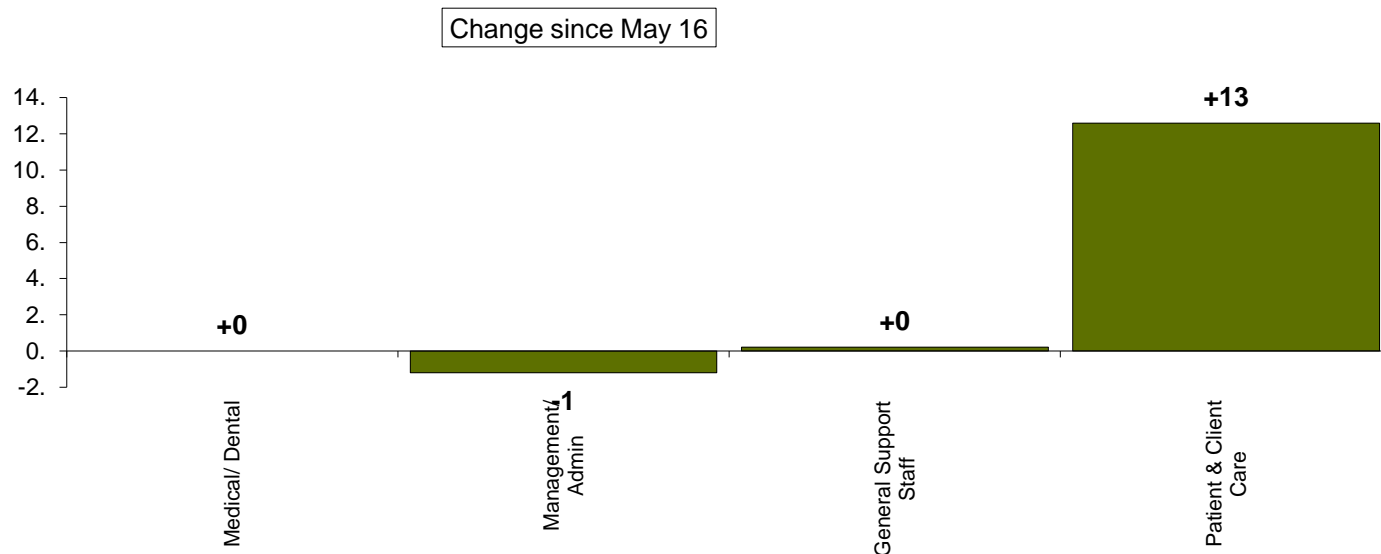
Staff Category	WTE Dec 15	WTE May 16	WTE Jun 16	% Total WTE Jun 16	Change since May 16	% Change since May 16	Change since Dec 15	% Change since Dec 15
<b>Total Health Services</b>	<b>52,555.</b>	<b>53,402.</b>	<b>53,421.</b>	<b>100. %</b>	<b>+20</b>	<b>+0.0%</b>	<b>+866</b>	<b>+1.6%</b>
<i>Medical/ Dental</i>	<i>7,233.</i>	<i>7,318.</i>	<i>7,301.</i>	<i>13.7 %</i>	<i>-16</i>	<i>-0.2%</i>	<i>+68</i>	<i>+0.9%</i>
<i>Nursing</i>	<i>20,393.</i>	<i>20,767.</i>	<i>20,752.</i>	<i>38.8 %</i>	<i>-15</i>	<i>-0.1%</i>	<i>+359</i>	<i>+1.8%</i>
<i>Health &amp; Social Care Professionals</i>	<i>6,740.</i>	<i>6,821.</i>	<i>6,797.</i>	<i>12.7 %</i>	<i>-24</i>	<i>-0.4%</i>	<i>+57</i>	<i>+0.8%</i>
<i>Management/ Admin</i>	<i>8,069.</i>	<i>8,214.</i>	<i>8,238.</i>	<i>15.4 %</i>	<i>+24</i>	<i>+0.3%</i>	<i>+168</i>	<i>+2.1%</i>
<i>General Support Staff</i>	<i>5,735.</i>	<i>5,770.</i>	<i>5,788.</i>	<i>10.8 %</i>	<i>+18</i>	<i>+0.3%</i>	<i>+53</i>	<i>+0.9%</i>
<i>Patient &amp; Client Care</i>	<i>4,384.</i>	<i>4,512.</i>	<i>4,545.</i>	<i>8.5 %</i>	<i>+33</i>	<i>+0.7%</i>	<i>+161</i>	<i>+3.7%</i>

**Employment Monitoring Report: Part 8 Ambulance Service WTE June 2016**

Ambulance Services	WTE Dec 15	WTE May 16	WTE Jun 16	Change since May 16	Change since Dec 15
<b>Total Ambulance Services</b>	<b>1,709</b>	<b>1,699</b>	<b>1,710</b>	<b>+12</b>	<b>+2</b>
North Leinster	532	514	512	-2	-20
South	428	439	438	-1	+10
West	510	513	512	-1	+2
National	239	234	248	+15	+10

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE May 16	WTE Jun 16	% Total WTE Jun 16	Change since May 16	% Change since May 16	Change since Dec 15	% Change since Dec 15
<b>Total Health Services</b>	<b>1,709</b>	<b>1,699</b>	<b>1,710</b>	<b>100. %</b>	<b>+12</b>	<b>+0.7%</b>	<b>+2</b>	<b>+0.1%</b>
Medical/ Dental	1	1	1	0.1 %	+0	%	+0	%
Management/ Admin	77	74	73	4.3 %	-1	-1.6%	-3	-4.5%
General Support Staff	18	15	15	0.9 %	+0	+1.4%	-3	-16.6%
Patient & Client Care	1,612	1,608	1,621	94.8 %	+13	+0.8%	+8	+0.5%



**Employment Monitoring Report: Part 3 CHO Areas WTE June 2016**

	WTE Dec 15	WTE May 16	WTE Jun 16	Change since May 16	Change since Dec 15
<b>Total</b>	<b>45,516</b>	<b>46,364</b>	<b>46,468</b>	<b>+104</b>	<b>+952</b>
Primary Care	10,323	10,446	10,448	+2	+125
Mental Health	9,407	9,538	9,514	-24	+106
Social Care	25,786	26,380	26,507	+127	+721
<b>CHO 1</b>	<b>4,678</b>	<b>4,762</b>	<b>4,766</b>	<b>+4</b>	<b>+87</b>
Primary Care	1,104	1,138	1,140	+3	+36
Mental Health	931	939	932	-7	+2
Social Care	2,643	2,685	2,693	+8	+50
<b>CHO 2</b>	<b>4,627</b>	<b>4,690</b>	<b>4,715</b>	<b>+25</b>	<b>+88</b>
Primary Care	1,063	1,051	1,053	+2	-10
Mental Health	1,174	1,210	1,206	-4	+31
Social Care	2,390	2,430	2,457	+27	+66
<b>CHO 3</b>	<b>3,797</b>	<b>3,925</b>	<b>3,888</b>	<b>-37</b>	<b>+91</b>
Primary Care	669	679	671	-8	+2
Mental Health	777	787	788	+1	+12
Social Care	2,351	2,458	2,429	-30	+78
<b>CHO 4</b>	<b>6,323</b>	<b>6,436</b>	<b>6,448</b>	<b>+12</b>	<b>+125</b>
Primary Care	1,132	1,166	1,171	+5	+39
Mental Health	1,374	1,405	1,402	-3	+27
Social Care	3,817	3,866	3,875	+10	+59
<b>CHO 5</b>	<b>4,164</b>	<b>4,296</b>	<b>4,353</b>	<b>+57</b>	<b>+189</b>
Primary Care	839	880	881	+1	+42
Mental Health	1,186	1,217	1,221	+4	+35
Social Care	2,139	2,199	2,251	+52	+112
<b>CHO 6</b>	<b>4,169</b>	<b>4,216</b>	<b>4,230</b>	<b>+15</b>	<b>+61</b>
Primary Care	701	702	704	+2	+3
Mental Health	558	565	565	+0	+7
Social Care	2,910	2,949	2,961	+12	+51
<b>CHO 7</b>	<b>5,447</b>	<b>5,466</b>	<b>5,475</b>	<b>+10</b>	<b>+29</b>
Primary Care	1,711	1,696	1,691	-5	-19
Mental Health	842	856	854	-2	+12
Social Care	2,894	2,914	2,930	+16	+36
<b>CHO 8</b>	<b>5,573</b>	<b>5,663</b>	<b>5,718</b>	<b>+56</b>	<b>+145</b>
Primary Care	1,538	1,566	1,571	+5	+33
Mental Health	1,042	1,048	1,041	-7	-1
Social Care	2,993	3,049	3,106	+57	+113
<b>CHO 9</b>	<b>6,060</b>	<b>6,232</b>	<b>6,202</b>	<b>-31</b>	<b>+142</b>
Primary Care	1,181	1,177	1,176	-1	-5
Mental Health	1,232	1,228	1,224	-4	-8
Social Care	3,647	3,827	3,801	-26	+155
<b>Other Non-Acute</b>	<b>309</b>	<b>313</b>	<b>313</b>	<b>-1</b>	<b>+3</b>
Primary Care	16	27	29	+2	+13
Mental Health	292	283	281	-3	-11
Social Care	1	3	3	+0	+2
<b>PCRS</b>	<b>369</b>	<b>365</b>	<b>360</b>	<b>-5</b>	<b>-9</b>
Primary Care	369	365	360	-5	-9

Staff Category	WTE Dec 15	WTE May 16	WTE Jun 16	% Total WTE Jun 16	Change since May 16	% Change since May 16	Change since Dec 15	% Change since Dec 15
<b>Total Health Services</b>	<b>45,516</b>	<b>46,364</b>	<b>46,468</b>	<b>100.0 %</b>	<b>+104</b>	<b>+0.2%</b>	<b>+952</b>	<b>+2.1%</b>
<i>Medical/ Dental</i>	1,919	1,902	1,903	4.1 %	+2	+0.1%	-16	-0.8%
<i>Nursing</i>	14,788	14,906	14,858	32.0 %	-47	-0.3%	+70	+0.5%
<i>Health &amp; Social Care Professionals</i>	7,130	7,449	7,494	16.1 %	+46	+0.6%	+364	+5.1%
<i>Management/ Admin</i>	5,386	5,503	5,508	11.9 %	+5	+0.1%	+123	+2.3%
<i>General Support Staff</i>	3,402	3,353	3,346	7.2 %	-7	-0.2%	-56	-1.6%
<i>Patient &amp; Client Care</i>	12,891	13,252	13,358	28.7 %	+107	+0.8%	+467	+3.6%

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

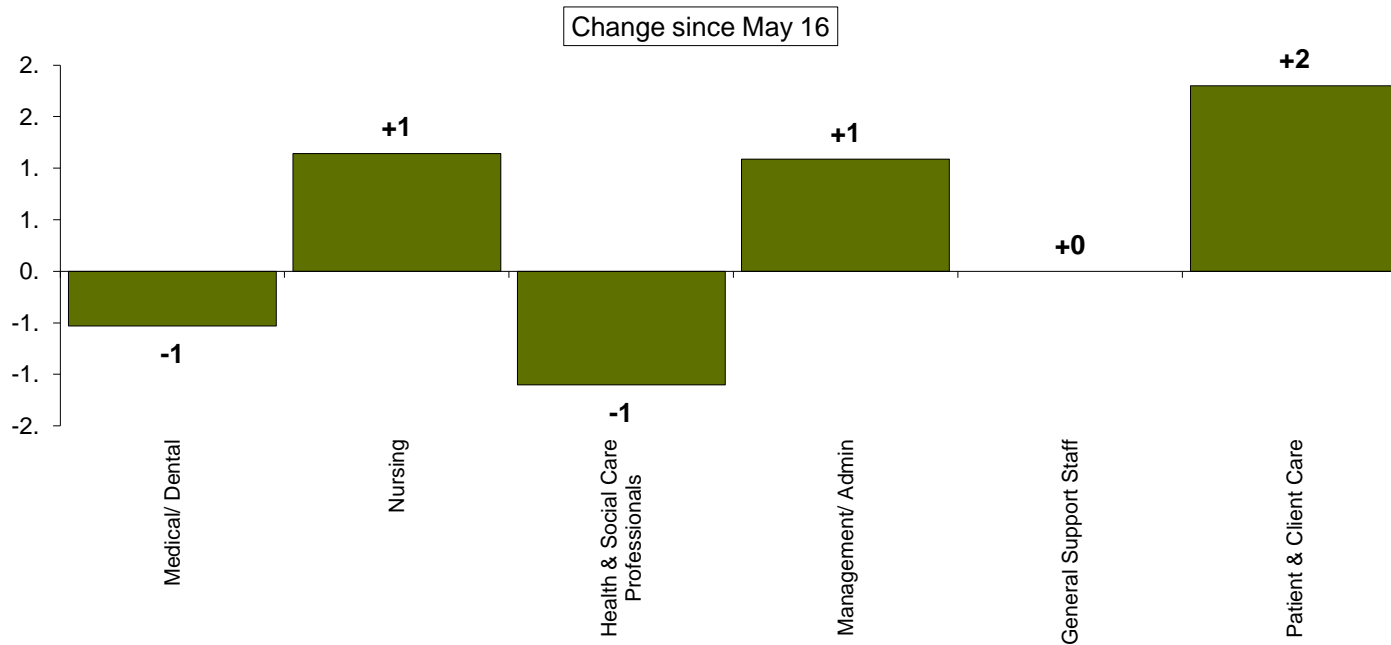


**Employment Monitoring Report: Part 7 Health & Wellbeing Division WTE June 2016**

	WTE Dec 15	WTE May 16	WTE Jun 16	Change since May 16	Change since Dec 15
<b>Health &amp; Wellbeing</b>					
<b>Total Health &amp; Wellbeing</b>	<b>1,370</b>	<b>1,383</b>	<b>1,385</b>	<b>+2</b>	<b>+15</b>
Environmental Health	552	583	582	-2	+30
Health Intelligence	17	21	21	-0	+4
Health Promotion & Improvement	183	179	178	-1	-6
Health & Wellbeing, National	3	2	4	+2	+1
National Screening Service	262	245	248	+3	-14
Public Health	234	228	229	+1	-5
Public Laboratory (H&WB)	119	124	123	-1	+4

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE May 16	WTE Jun 16	% Total WTE Jun 16	Change since May 16	% Change since May 16	Change since Dec 15	% Change since Dec 15
<b>Total Health Services</b>	<b>1,370</b>	<b>1,383</b>	<b>1,385</b>	<b>100. %</b>	<b>+2</b>	<b>+0.2%</b>	<b>+15</b>	<b>+1.1%</b>
Medical/ Dental	156	154	153	11.1 %	-1	-0.3%	-3	-1.8%
Nursing	38	35	36	2.6 %	+1	+3.2%	-2	-4.1%
Health & Social Care Professionals	680	712	711	51.3 %	-1	-0.2%	+30	+4.5%
Management/ Admin	421	411	412	29.7 %	+1	+0.3%	-9	-2.2%
General Support Staff	13	13	13	0.9 %	+0	%	+0	%
Patient & Client Care	62	58	60	4.3 %	+2	+3.1%	-2	-2.7%

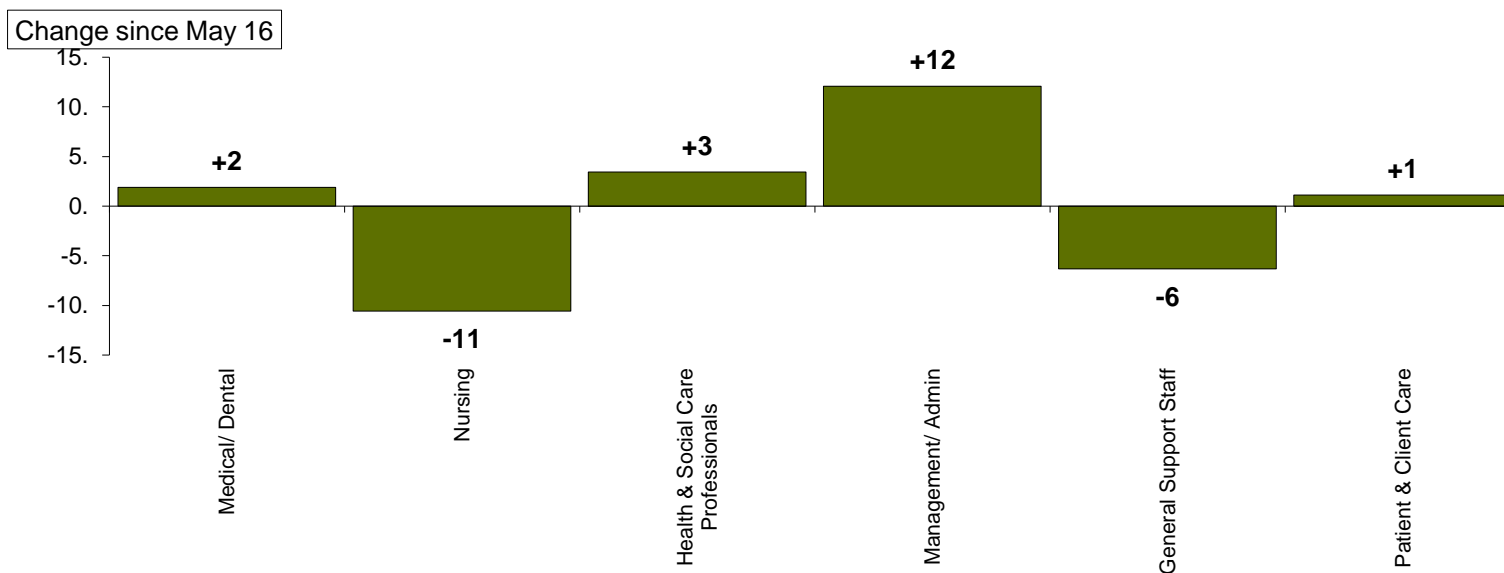


**Employment Monitoring Report: Part 5 Primary Care Division WTE June 2016**

HSE Area / Primary Care	WTE Dec 15	WTE May 16	WTE Jun 16	Change since May 16	Change since Dec 15
<b>Total Primary Care</b>	<b>10,323</b>	<b>10,446</b>	<b>10,448</b>	<b>+2</b>	<b>+125</b>
CHO 1	1,104	1,138	1,140	+3	+36
CHO 2	1,063	1,051	1,053	+2	-10
CHO 3	669	679	671	-8	+2
CHO 4	1,132	1,166	1,171	+5	+39
CHO 5	839	880	881	+1	+42
CHO 6	701	702	704	+2	+3
CHO 7	1,711	1,696	1,691	-5	-19
CHO 8	1,538	1,566	1,571	+5	+33
CHO 9	1,181	1,177	1,176	-1	-5
PCRS	-	-	-	+0	+0
Other Non-Acute	16	27	29	+2	+13
PCRS	369	365	360	-5	-9

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE May 16	WTE Jun 16	% Total WTE Jun 16	Change since May 16	% Change since May 16	Change since Dec 15	% Change since Dec 15
<b>Total Health Services</b>	<b>10,323</b>	<b>10,446</b>	<b>10,448</b>	<b>100. %</b>	<b>+2</b>	<b>+0.0%</b>	<b>+125</b>	<b>+1.2%</b>
Medical/ Dental	968	944	946	9.0 %	+2	+0.2%	-23	-2.3%
Nursing	2,773	2,815	2,805	26.8 %	-11	-0.4%	+31	+1.1%
Health & Social Care Professionals	2,361	2,423	2,426	23.2 %	+3	+0.1%	+66	+2.8%
Management/ Admin	2,820	2,861	2,873	27.5 %	+12	+0.4%	+53	+1.9%
General Support Staff	451	451	445	4.3 %	-6	-1.4%	-6	-1.3%
Patient & Client Care	949	952	953	9.1 %	+1	+0.1%	+3	+0.4%

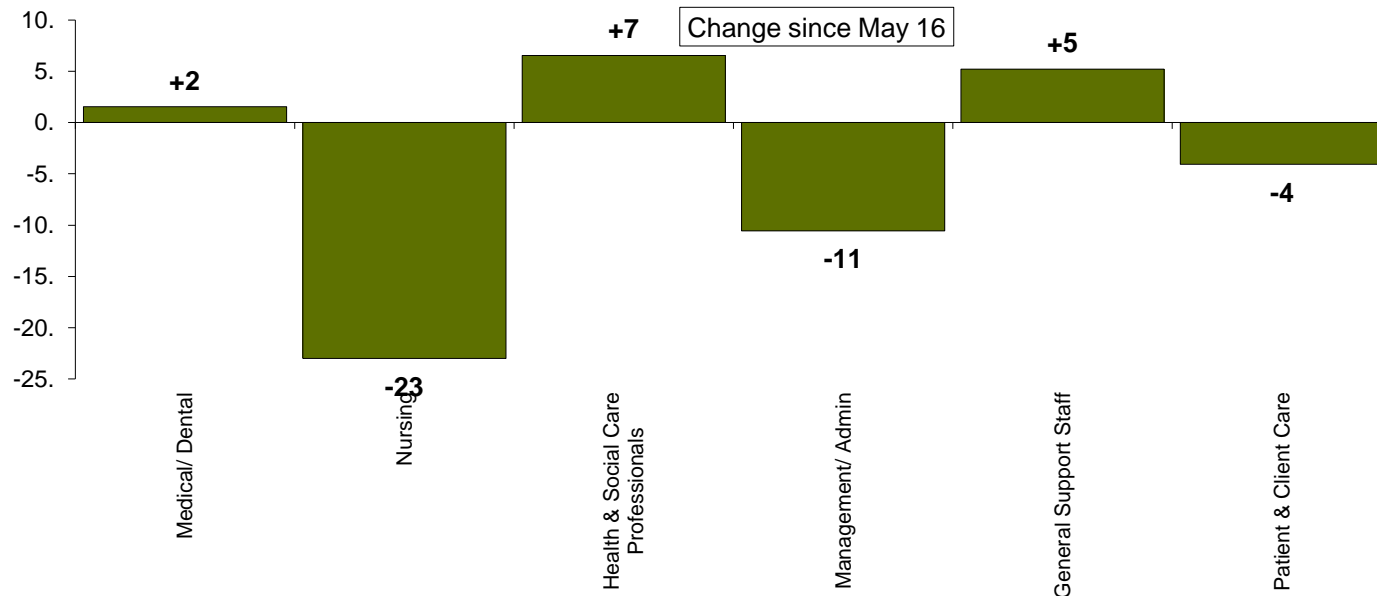


**Employment Monitoring Report: Part 4 Mental Health Division & WTE June 2016**

HSE Area / Mental Health	WTE Dec 15	WTE May 16	WTE Jun 16	Change since May 16	Change since Dec 15
<b>Total Mental Health</b>	<b>9,407</b>	<b>9,538</b>	<b>9,514</b>	<b>-24</b>	<b>+106</b>
CHO 1	931	939	932	-7	+2
CHO 2	1,174	1,210	1,206	-4	+31
CHO 3	777	787	788	+1	+12
CHO 4	1,374	1,405	1,402	-3	+27
CHO 5	1,186	1,217	1,221	+4	+35
CHO 6	558	565	565	+0	+7
CHO 7	842	856	854	-2	+12
CHO 8	1,042	1,048	1,041	-7	-1
CHO 9	1,232	1,228	1,224	-4	-8
Other Non-Acute	292	283	281	-3	-11

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE May 16	WTE Jun 16	% Total WTE Jun 16	Change since May 16	% Change since May 16	Change since Dec 15	% Change since Dec 15
<b>Total Health Services</b>	<b>9,407</b>	<b>9,538</b>	<b>9,514</b>	<b>100.0 %</b>	<b>-24</b>	<b>-0.3%</b>	<b>+106</b>	<b>+1.1%</b>
Medical/ Dental	756	765	767	8.1 %	+2	+0.2%	+11	+1.5%
Nursing	4,705	4,776	4,753	50.0 %	-23	-0.5%	+48	+1.0%
Health & Social Care Professionals	1,223	1,236	1,242	13.1 %	+7	+0.5%	+20	+1.6%
Management/ Admin	809	839	829	8.7 %	-11	-1.3%	+19	+2.4%
General Support Staff	844	838	843	8.9 %	+5	+0.6%	-0	-0.0%
Patient & Client Care	1,070	1,083	1,079	11.3 %	-4	-0.4%	+9	+0.8%

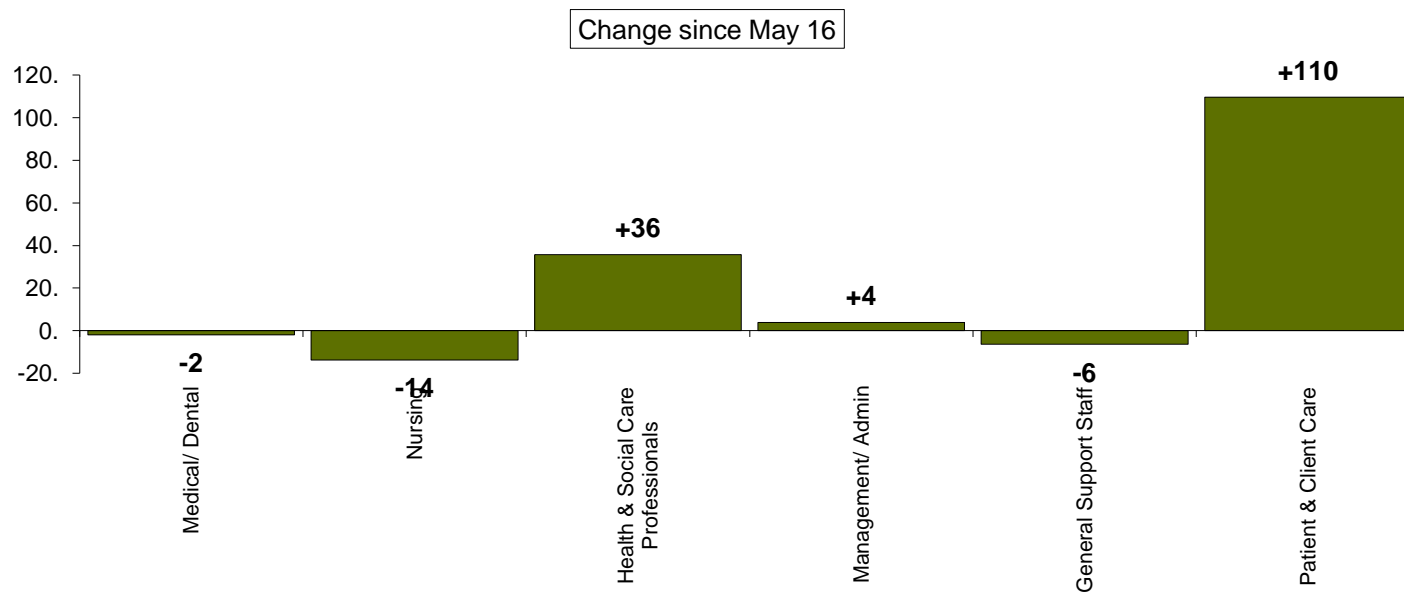


**Employment Monitoring Report: Part 6 Social Care Division Performance & WTE June 2016**

HSE Area / Social Care	WTE Dec 15	WTE May 16	WTE Jun 16	Change since May 16	Change since Dec 15
<b>Total Social Care</b>	<b>25,786</b>	<b>26,380</b>	<b>26,507</b>	<b>+127</b>	<b>+721</b>
CHO 1	2,643	2,685	2,693	+8	+50
CHO 2	2,390	2,430	2,457	+27	+66
CHO 3	2,351	2,458	2,429	-30	+78
CHO 4	3,817	3,866	3,875	+10	+59
CHO 5	2,139	2,199	2,251	+52	+112
CHO 6	2,910	2,949	2,961	+12	+51
CHO 7	2,894	2,914	2,930	+16	+36
CHO 8	2,993	3,049	3,106	+57	+113
CHO 9	3,647	3,827	3,801	-26	+155
Other Non-Acute	1	3	3	+0	+2

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE May 16	WTE Jun 16	% Total WTE Jun 16	Change since May 16	% Change since May 16	Change since Dec 15	% Change since Dec 15
<b>Total Health Services</b>	<b>25,786</b>	<b>26,380</b>	<b>26,507</b>	<b>100. %</b>	<b>+127</b>	<b>+0.5%</b>	<b>+721</b>	<b>+2.8%</b>
Medical/ Dental	196	193	191	0.7 %	-2	-1.0%	-5	-2.4%
Nursing	7,310	7,314	7,300	27.5 %	-14	-0.2%	-9	-0.1%
Health & Social Care Professionals	3,547	3,790	3,825	14.4 %	+36	+0.9%	+279	+7.9%
Management/ Admin	1,756	1,803	1,807	6.8 %	+4	+0.2%	+51	+2.9%
General Support Staff	2,107	2,064	2,057	7.8 %	-6	-0.3%	-50	-2.4%
Patient & Client Care	10,871	11,217	11,327	42.7 %	+110	+1.0%	+455	+4.2%

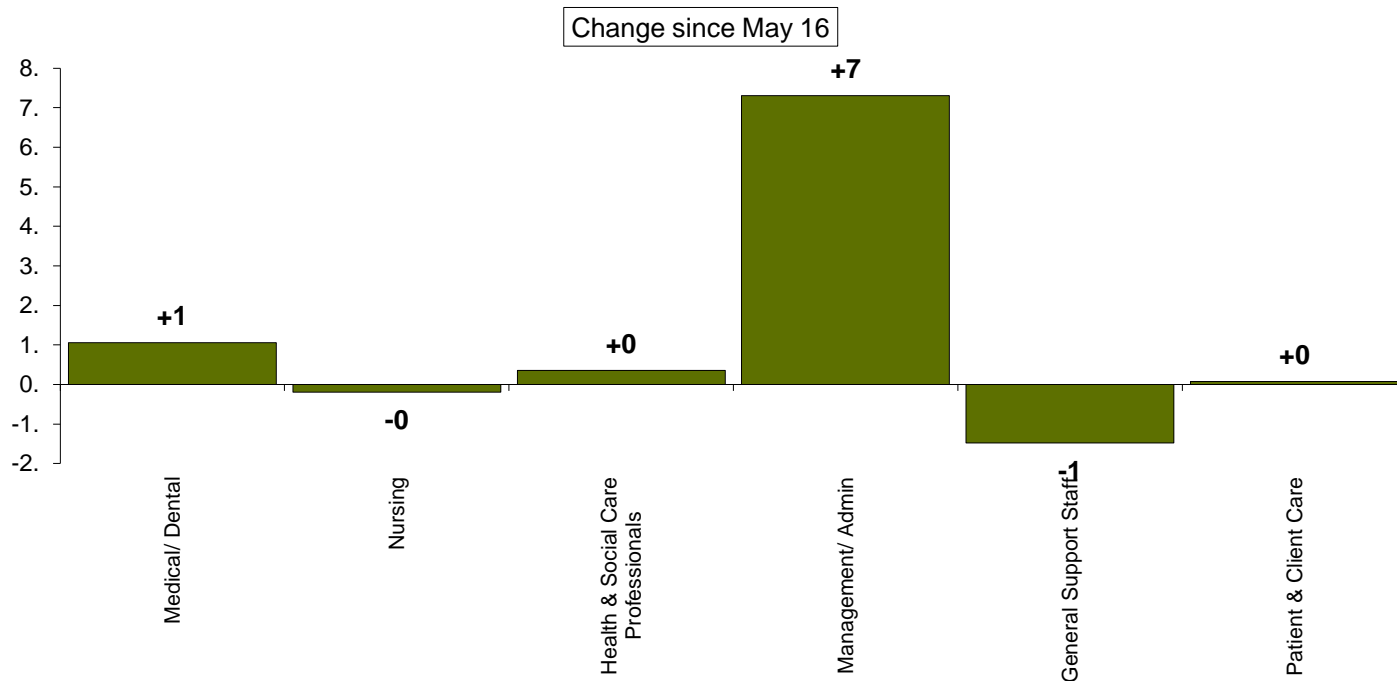


**Employment Monitoring Report: Part 9 Corporate /HBS Ceiling Performance & WTE June 2016**

Corporate & HBS	WTE Dec 15	WTE May 16	WTE Jun 16	Change since May 16	Change since Dec 15
<b>Total Corporate &amp; HBS</b>	<b>2,735</b>	<b>2,763</b>	<b>2,770</b>	<b>+7</b>	<b>+35</b>
Finance	222	211	215	+4	-7
Human Resources	405	402	404	+2	-1
ICT	260	258	257	-1	-3
Technical Services	-	-	-	+0	+0
Other Corporate Functions	450	500	504	+4	+54
HBS Estates	275	275	275	-0	+0
HBS Human Resources	323	327	327	-0	+4
HBS Procurement	426	427	425	-2	-1
HBS Finance	271	262	261	-1	-10
HBS Enterprise Resource Planning	61	61	61	+1	+0
HBS Corporate	42	41	41	-0	-2

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

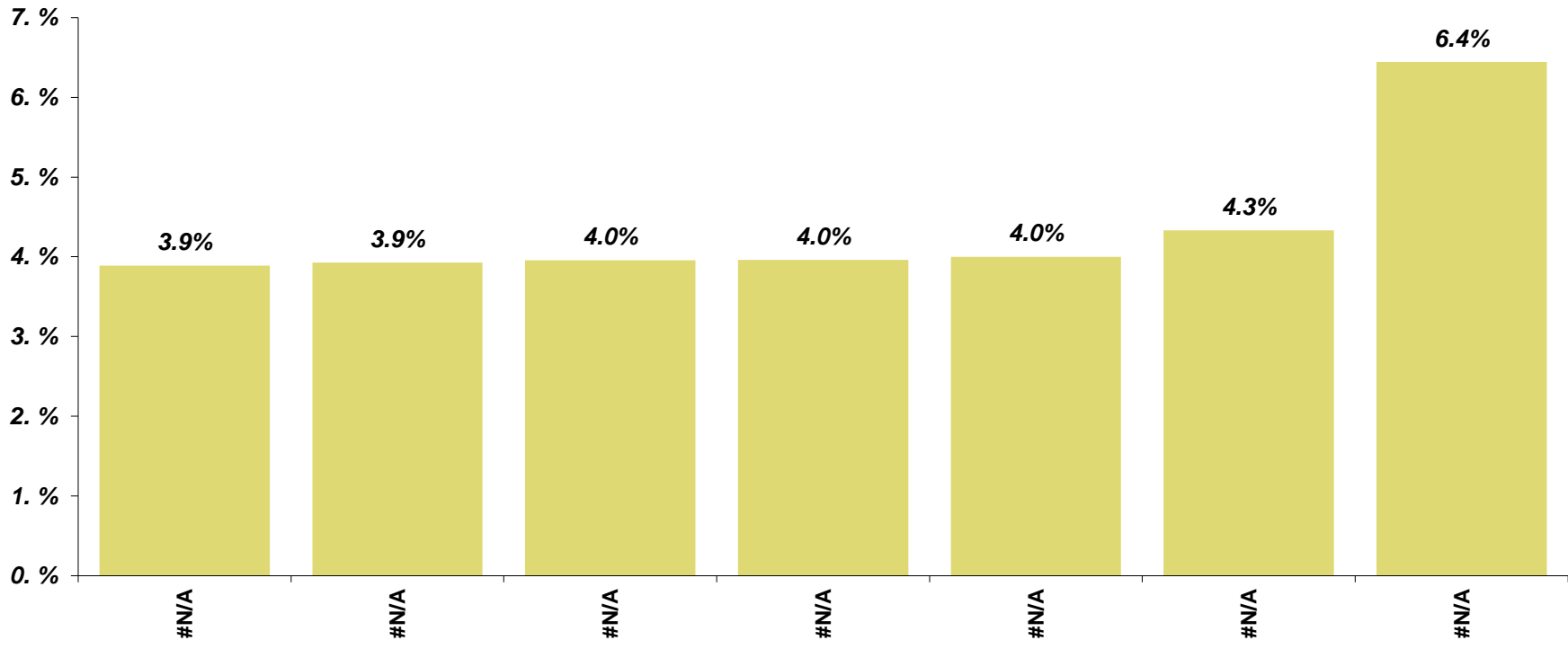
Staff Category	WTE Dec 15	WTE May 16	WTE Jun 16	% Total WTE Jun 16	Change since May 16	% Change since May 16	Change since Dec 15	% Change since Dec 15
<b>Total Health Services</b>	<b>2,735</b>	<b>2,763</b>	<b>2,770</b>	<b>100. %</b>	<b>+7</b>	<b>+0.3%</b>	<b>+35</b>	<b>+1.3%</b>
Medical/ Dental	27	28	29	1.1 %	+1	+3.8%	+3	+9.8%
Nursing	134	142	142	5.1 %	-0	-0.1%	+8	+5.9%
Health & Social Care Professionals	27	26	27	1.0 %	+0	+1.4%	-0	-1.7%
Management/ Admin	2,211	2,236	2,243	81.0 %	+7	+0.3%	+32	+1.5%
General Support Staff	326	321	319	11.5 %	-1	-0.5%	-7	-2.1%
Patient & Client Care	10	10	10	0.4 %	+0	+0.7%	-0	-4.1%



**Hospital Groups Absenteeism YTD [May 2016]**

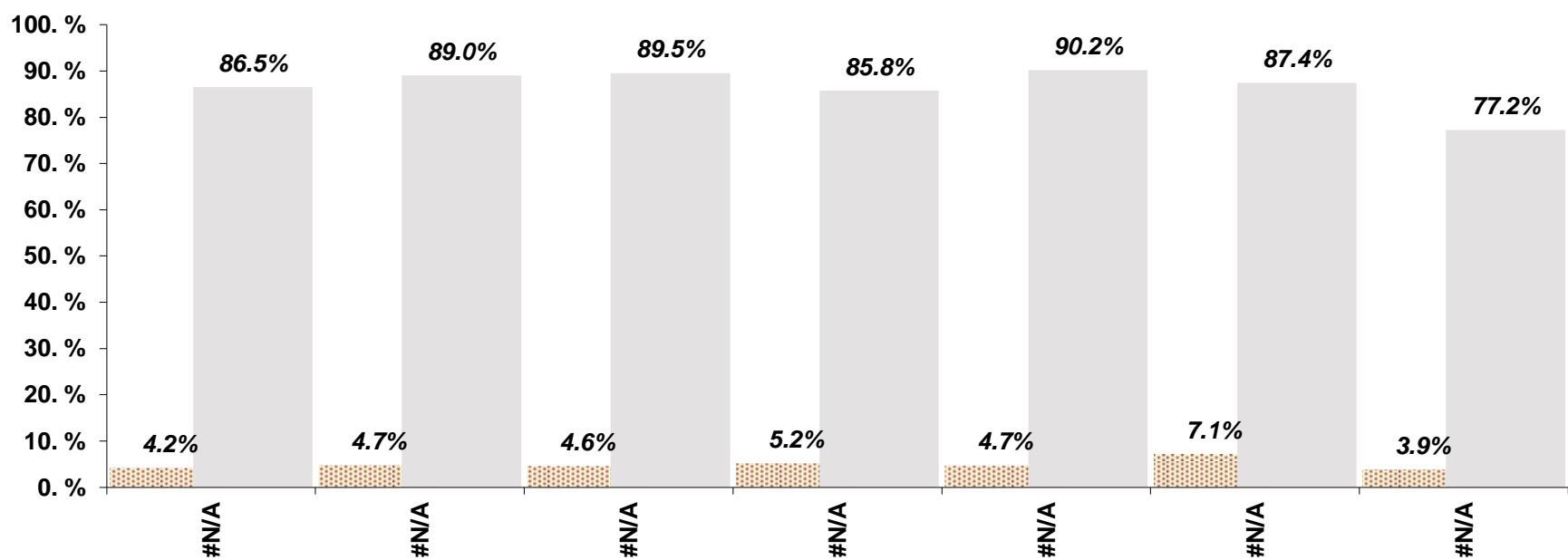
Agency	Medical / Dental	Nursing	Health & Social Care Professionals	Management Admin	General Support Staff	Other Patient & Client Care	Total	Certified
Coombe Women & Infants University Hospital	0.28%	4.21%	3.09%	3.51%	4.63%	6.19%	3.82%	79.73%
Midland Regional Hospital, Portlaoise	1.66%	6.60%	5.22%	4.02%	9.07%	6.04%	5.56%	86.36%
Midland Regional Hospital, Tullamore	0.74%	6.43%	6.79%	6.18%	3.06%	8.55%	5.98%	90.35%
Naas General Hospital	1.09%	4.23%	0.67%	1.18%	2.33%	6.55%	3.33%	86.01%
Network Office Dublin Midlands Hospitals				4.02%			4.02%	75.27%
St. James's Hospital	0.23%	2.92%	1.97%	3.55%	5.01%	4.59%	2.83%	83.38%
St. Luke's Hospital, Rathgar	1.95%	3.53%	3.87%	6.80%	8.59%	7.12%	5.00%	85.93%
Tallaght Hospital	0.98%	4.29%	4.43%	4.64%	5.67%	6.45%	4.14%	84.56%
<b>Dublin Midlands HG</b>	<b>0.70%</b>	<b>4.11%</b>	<b>3.34%</b>	<b>4.18%</b>	<b>5.25%</b>	<b>6.22%</b>	<b>3.89%</b>	<b>85.1%</b>
Cappagh National Orthopaedic Hospital	0.27%	4.02%	2.53%	2.53%	5.60%	3.72%	3.33%	77.95%
Mater Misericordiae University Hospital	0.53%	3.56%	3.08%	5.63%	6.38%	4.55%	3.67%	88.74%
Midland Regional Hospital, Mullingar	1.23%	5.65%	3.42%	5.61%	4.66%	7.72%	4.88%	90.55%
National Maternity Hospital	0.82%	4.39%	1.53%	2.61%	5.75%	5.27%	3.70%	88.69%
Our Lady's Hospital, Navan	1.17%	6.69%	5.50%	2.82%	6.97%	6.57%	5.39%	88.18%
Royal Victoria Eye & Ear Hospital	1.54%	2.34%	1.79%	2.92%	3.96%	6.49%	2.57%	83.44%
St. Columcille's Hospital	1.50%	3.89%	1.03%	1.08%	4.20%	2.97%	2.74%	84.64%
St. Luke's General Hospital	1.44%	6.71%	4.45%	4.28%	7.83%	4.97%	5.63%	90.07%
St. Michael's Hospital	0.27%	3.94%	3.26%	4.45%	2.17%	7.45%	3.63%	88.25%
St. Vincent's University Hospital	0.19%	3.47%	2.86%	3.61%	5.12%	4.41%	3.19%	85.46%
Wexford General Hospital	1.13%	5.84%	6.47%	4.03%	5.73%	9.27%	5.23%	89.23%
<b>Ireland East HG</b>	<b>0.71%</b>	<b>4.41%</b>	<b>3.17%</b>	<b>4.11%</b>	<b>5.77%</b>	<b>5.60%</b>	<b>3.96%</b>	<b>88.0%</b>
Beaumont Hospital	0.27%	3.67%	2.11%	4.72%	4.29%	5.99%	3.37%	88.52%
Cavan General Hospital	0.70%	6.73%	3.89%	5.60%	3.35%	5.23%	4.94%	89.32%
Connolly Hospital	1.51%	3.82%	2.86%	4.24%	5.22%	5.06%	3.71%	88.76%
Louth County Hospital	1.60%	5.15%	7.49%	7.73%	7.79%	10.22%	6.99%	88.42%
Monaghan General Hospital	0.00%	12.96%	4.37%	3.25%	1.77%	5.39%	7.27%	93.23%
Our Lady of Lourdes Hospital	1.64%	7.89%	3.14%	4.32%	8.03%	14.43%	5.79%	86.80%
The Rotunda Hospital	0.68%	5.48%	0.87%	2.76%	3.29%	2.30%	3.61%	84.85%
<b>RCSI HG</b>	<b>0.87%</b>	<b>5.41%</b>	<b>2.70%</b>	<b>4.60%</b>	<b>5.07%</b>	<b>7.51%</b>	<b>4.33%</b>	<b>88.0%</b>
Galway University Hospitals	0.87%	4.89%	3.08%	4.32%	3.82%	5.70%	3.85%	81.93%
Letterkenny General Hospital	0.84%	4.04%	2.75%	5.05%	5.90%	5.36%	4.15%	87.35%
Mayo General Hospital	1.21%	5.29%	1.97%	3.77%	5.11%	3.26%	3.88%	82.22%
Portiuncula Hospital	0.16%	3.94%	3.34%	2.84%	4.75%	6.68%	3.60%	76.00%
Roscommon County Hospital	0.04%	4.99%	2.54%	4.22%	6.41%	7.07%	4.61%	81.68%
Sligo Regional Hospital	1.71%	4.87%	2.28%	3.57%	4.95%	4.11%	3.95%	87.44%
<b>Saolta Healthcare Group HG</b>	<b>0.98%</b>	<b>4.72%</b>	<b>2.76%</b>	<b>4.12%</b>	<b>4.93%</b>	<b>5.08%</b>	<b>3.93%</b>	<b>83.5%</b>
Bantry General Hospital	5.39%	3.61%	0.00%	2.87%	0.53%	4.49%	3.31%	84.48%
Cork University Hospital	1.31%	4.55%	4.45%	4.13%	5.53%	5.64%	4.21%	85.14%
Lourdes Orthopaedic Hospital	0.14%	3.50%		1.29%	4.85%		3.39%	88.53%
Mallow General Hospital	1.29%	4.77%	4.70%	3.22%	5.36%	0.00%	4.26%	88.86%
Mercy University Hospital	0.77%	4.47%	2.45%	2.27%	2.84%	4.99%	3.24%	81.99%
South Infirmary-Victoria University Hospital	0.17%	3.72%	1.21%	2.85%	4.10%	2.89%	2.96%	87.78%
South Tipperary General Hospital	1.49%	6.04%	7.81%	3.42%	5.10%	3.65%	4.81%	87.10%
University Hospital Waterford	1.26%	4.95%	4.36%	4.29%	6.69%	4.61%	4.29%	87.12%
University Hospital Kerry	1.09%	4.07%	4.42%	3.40%	5.11%	0.00%	3.79%	83.14%
<b>South/ South West HG</b>	<b>1.23%</b>	<b>4.59%</b>	<b>4.12%</b>	<b>3.60%</b>	<b>5.18%</b>	<b>4.04%</b>	<b>4.00%</b>	<b>85.5%</b>
Croom Hospital	0.00%	6.21%	1.73%	6.51%	1.43%	6.12%	5.36%	89.67%
Ennis Hospital	0.50%	5.91%	3.05%	2.72%	3.03%	8.06%	5.03%	89.18%
Nenagh Hospital	0.33%	5.97%	3.89%	9.83%	5.43%	8.99%	6.69%	92.25%
St. John's Hospital	1.22%	4.85%	1.27%	4.20%	7.85%	2.33%	4.33%	94.87%
University Maternity Hospital	0.70%	6.28%	3.18%	4.21%	4.19%	15.01%	6.46%	86.59%
University Hospital Limerick	0.94%	7.86%	3.96%	5.80%	6.78%	12.26%	6.87%	88.24%
<b>University of Limerick HG</b>	<b>0.87%</b>	<b>7.07%</b>	<b>3.72%</b>	<b>5.58%</b>	<b>6.26%</b>	<b>10.83%</b>	<b>6.44%</b>	<b>88.8%</b>
Children's University Hospital	1.41%	3.58%	3.74%	4.29%	6.81%	6.34%	3.71%	91.57%
Our Lady's Children's Hospital	1.19%	4.80%	3.12%	4.92%	5.10%	5.35%	4.11%	87.82%
<b>Children's Hospital Group HG</b>	<b>1.27%</b>	<b>4.36%</b>	<b>3.37%</b>	<b>4.63%</b>	<b>5.59%</b>	<b>5.66%</b>	<b>3.96%</b>	<b>89.2%</b>

**Hospital Groups Absenteeism YTD [May 2016]**



Health Service Absence Rate- by Service, Service Staff/ Category & Directorate: YEAR TO DATE May 2016								
Service/ Staff Category YTD [May 2016]	Medical /Dental	Nursing	Health & Social Care Professionals	Management Admin	General Support Staff	Other Patient & Client Care	Total	Certified
Acute Services	0.91%	4.77%	3.28%	4.25%	5.33%	6.33%	<b>4.17%</b>	86.52%
Mental Health	2.57%	5.11%	3.82%	4.60%	5.73%	4.01%	<b>4.74%</b>	89.00%
Primary Care	2.95%	4.72%	4.04%	5.05%	4.43%	2.54%	<b>4.61%</b>	89.52%
Social Care	2.71%	5.78%	3.93%	3.69%	4.76%	5.60%	<b>5.15%</b>	85.77%
Health & Wellbeing	0.03%	0.67%	4.96%	5.44%	2.27%	2.92%	<b>4.70%</b>	90.17%
Ambulance Services	0.00%	0.00%	0.00%	5.50%	26.93%	6.06%	<b>7.15%</b>	87.43%
Corporate & HBS	1.26%	1.84%	1.75%	3.71%	4.20%	2.08%	<b>3.86%</b>	77.23%
<b>Total</b>	<b>1.33%</b>	<b>5.03%</b>	<b>3.68%</b>	<b>4.30%</b>	<b>5.18%</b>	<b>5.36%</b>	<b>4.57%</b>	<b>86.66%</b>
<b>Certified</b>	<b>77.50%</b>	<b>85.02%</b>	<b>86.45%</b>	<b>86.74%</b>	<b>88.63%</b>	<b>86.34%</b>	<b>86.66%</b>	

% Absence Rate/ Proportion Certified YTD: May 2016





**HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YEAR TO DATE May 2016**

**by Administration**

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Health Service Executive	89.25%	5.29%	6.45%	4.38%	6.28%	3.77%	5.26%	5.30%	5.52%	5.87%	4.80%	6.03%
Voluntary Agencies (Non-Acute)	82.17%	4.33%		5.61%	4.81%	5.17%	5.23%	3.69%	4.53%	4.63%	3.66%	
<b>Overall</b>	<b>87.10%</b>	<b>4.96%</b>	<b>6.45%</b>	<b>4.66%</b>	<b>5.72%</b>	<b>4.20%</b>	<b>5.25%</b>	<b>4.05%</b>	<b>5.13%</b>	<b>5.59%</b>	<b>4.27%</b>	<b>6.03%</b>

**by Staff Category**

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	75.46%	2.77%	2.29%	2.05%	0.71%	2.17%	3.18%	4.01%	4.01%	1.31%	4.24%	
Nursing	86.04%	5.40%	6.50%	5.60%	6.28%	4.28%	5.50%	5.25%	5.49%	5.97%	4.49%	
Health & Social Care Professionals	86.03%	3.95%	5.53%	4.48%	4.58%	3.97%	4.86%	3.22%	3.93%	4.44%	2.93%	0.00%
Management Admin	84.11%	4.49%	4.80%	4.13%	4.35%	3.96%	4.76%	3.65%	5.46%	4.70%	3.92%	6.09%
General Support Staff	87.63%	4.93%	6.82%	3.44%	5.06%	4.18%	6.49%	2.26%	5.25%	6.05%	5.12%	0.00%
Other Patient & Client Care	85.63%	5.00%	7.46%	4.53%	6.26%	4.95%	5.08%	4.35%	5.24%	6.44%	5.62%	0.00%
<b>Total</b>	<b>87.10%</b>	<b>4.96%</b>	<b>6.45%</b>	<b>4.66%</b>	<b>5.72%</b>	<b>4.20%</b>	<b>5.25%</b>	<b>4.05%</b>	<b>5.13%</b>	<b>5.59%</b>	<b>4.27%</b>	<b>6.03%</b>
<i>Certified</i>		<b>87.10%</b>	93.91%	91.48%	93.10%	72.01%	88.02%	84.57%	81.47%	91.33%	88.43%	89.31%

**Mental Health Division by Staff Category**

Mental Health	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	89.34%	2.57%	2.21%	2.37%	0.76%	2.58%	4.41%	2.24%	4.43%	1.60%	1.39%
Nursing	87.94%	5.11%	6.25%	5.13%	7.80%	3.63%	4.58%	5.99%	6.67%	4.59%	3.71%
Health & Social Care Professionals	86.00%	3.82%	5.94%	3.89%	2.72%	2.47%	4.23%	0.89%	5.79%	3.98%	3.09%
Management Admin	62.87%	4.60%	3.48%	3.26%	3.85%	3.15%	3.81%	5.51%	11.97%	3.52%	4.84%
General Support Staff	89.99%	5.73%	7.68%	3.69%	4.75%	2.62%	6.90%	1.61%	8.95%	8.29%	5.79%
Other Patient & Client Care	89.93%	4.01%	6.09%	3.24%	7.36%	3.25%	6.04%	6.86%	0.00%	5.86%	4.13%
<b>Total</b>	<b>89.00%</b>	<b>4.74%</b>	<b>5.82%</b>	<b>4.19%</b>	<b>5.87%</b>	<b>3.27%</b>	<b>4.98%</b>	<b>6.26%</b>	<b>5.90%</b>	<b>4.67%</b>	<b>3.76%</b>
<i>Certified</i>		<b>89.00%</b>	93.06%	92.43%	92.08%	83.24%	88.23%	85.69%	87.63%	87.75%	89.13%

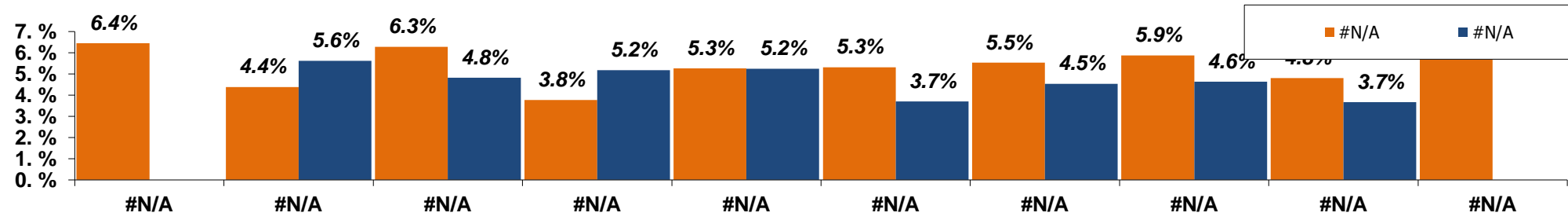
**Primary Care Division by Staff Category**

Primary Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	85.91%	2.95%	4.34%	2.04%	0.70%	2.24%	2.63%	4.68%	3.97%	1.28%	6.43%	
Nursing	92.36%	4.72%	5.06%	4.02%	5.19%	2.88%	5.99%	5.02%	4.80%	5.31%	4.75%	
Health & Social Care Professionals	88.36%	4.04%	5.72%	3.82%	5.65%	3.11%	4.48%	4.80%	3.53%	4.42%	2.67%	0.00%
Management Admin	89.57%	5.05%	5.53%	4.70%	5.22%	3.83%	4.44%	5.02%	4.90%	5.42%	4.68%	6.09%
General Support Staff	90.12%	4.43%	5.34%	1.66%	5.76%	4.89%	5.97%	4.37%	3.84%	4.16%	5.19%	0.00%
Other Patient & Client Care	85.79%	2.54%	4.33%	3.37%	7.81%	3.37%	3.28%	5.22%	7.59%	3.77%	14.56%	0.00%
<b>Total</b>	<b>89.52%</b>	<b>4.61%</b>	<b>5.26%</b>	<b>3.76%</b>	<b>5.37%</b>	<b>3.15%</b>	<b>4.72%</b>	<b>4.87%</b>	<b>4.76%</b>	<b>4.67%</b>	<b>4.78%</b>	<b>6.03%</b>
<i>Certified</i>		<b>89.52%</b>	93.68%	92.69%	92.34%	89.21%	90.96%	89.97%	80.82%	92.67%	89.05%	89.31%

Social Care Division by Staff Category

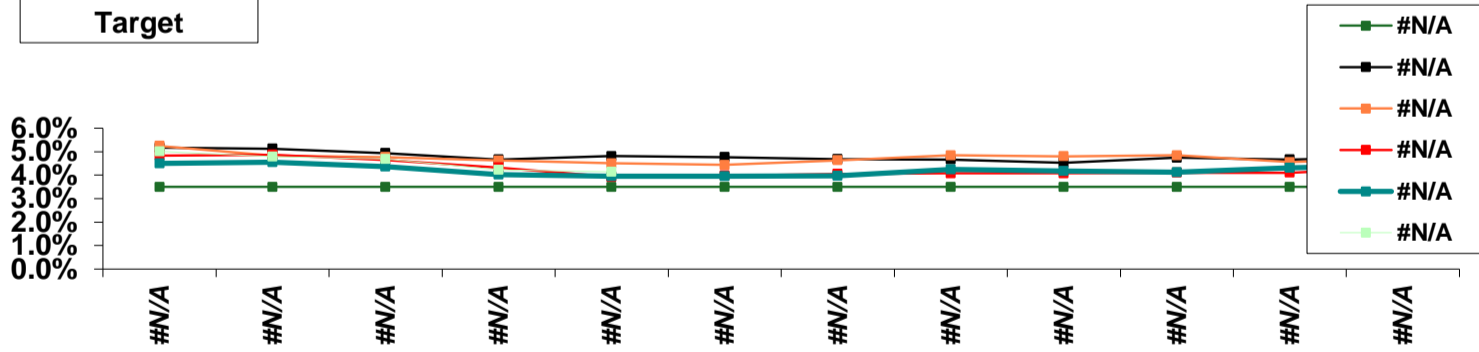
Social Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	<b>24.81%</b>	<b>2.70%</b>	0.02%	0.14%	0.52%	0.10%	0.22%	4.05%	1.56%	0.00%	6.28%
Nursing	<b>83.39%</b>	<b>5.78%</b>	7.07%	6.67%	5.70%	5.17%	6.25%	5.19%	5.12%	7.13%	4.86%
Health & Social Care Professionals	<b>84.59%</b>	<b>3.94%</b>	4.56%	5.43%	5.05%	5.26%	5.62%	3.02%	3.35%	4.61%	2.99%
Management Admin	<b>84.28%</b>	<b>3.70%</b>	4.29%	3.78%	3.46%	4.45%	6.02%	3.16%	3.52%	3.85%	2.78%
General Support Staff	<b>86.18%</b>	<b>4.75%</b>	6.88%	3.75%	4.95%	4.68%	6.12%	2.17%	5.45%	5.40%	4.87%
Other Patient & Client Care	<b>85.33%</b>	<b>5.59%</b>	7.72%	4.86%	6.10%	5.16%	5.11%	4.23%	5.48%	6.78%	4.85%
<b>Total</b>	<b>85.77%</b>	<b>5.15%</b>	<b>7.08%</b>	<b>5.29%</b>	<b>5.77%</b>	<b>4.86%</b>	<b>5.61%</b>	<b>3.80%</b>	<b>5.06%</b>	<b>6.38%</b>	<b>4.29%</b>
<i>Certified</i>		<b>85.77%</b>	94.19%	90.73%	93.64%	65.82%	86.95%	83.55%	79.04%	91.75%	88.00%

% Absence Rate/ Proportion Certified YTD: May 2016



Health Service Absence Rate- by Grade Category								
Date	Medical /Dental	Nursing	Health & Social Care Professionals	Management Admin	General Support Staff	Other Patient & Client Care	Total	Certified
May 2016	1.14%	4.54%	3.42%	3.75%	4.67%	5.28%	4.14%	87.94%
Apr 2016	1.28%	4.74%	3.25%	3.71%	4.80%	5.25%	4.23%	87.69%
Mar 2016	1.20%	5.06%	3.75%	4.32%	5.63%	6.10%	4.69%	86.62%
Feb 2016	1.66%	5.30%	3.97%	4.79%	5.26%	4.48%	4.78%	85.16%
Jan 2016	1.33%	5.47%	3.97%	4.85%	5.56%	6.10%	5.01%	86.35%
2016	1.33%	5.03%	3.68%	4.30%	5.18%	5.36%	4.57%	86.66%
Dec 2015	1.24%	5.01%	3.64%	3.77%	5.29%	5.19%	4.42%	86.35%
Nov 2015	1.10%	4.63%	3.57%	4.02%	5.18%	5.61%	4.31%	87.78%
Oct 2015	1.09%	4.37%	3.51%	3.84%	5.30%	5.36%	4.12%	88.04%
Sep 2015	1.28%	4.40%	3.42%	4.15%	4.95%	5.30%	4.18%	87.61%
Aug 2015	1.18%	4.60%	3.52%	3.78%	4.82%	5.64%	4.25%	88.27%
Jul 2015	1.08%	4.34%	3.20%	3.44%	4.74%	5.31%	3.97%	88.60%
Jun 2015	1.21%	4.41%	2.97%	3.62%	4.58%	5.04%	3.95%	86.97%
May 2015	1.04%	4.41%	3.07%	3.48%	4.82%	4.78%	3.95%	84.65%
Apr 2015	0.97%	4.44%	2.95%	3.51%	4.92%	5.10%	4.02%	86.39%
Mar 2015	1.12%	4.64%	3.36%	4.13%	5.24%	5.54%	4.36%	86.34%
Feb 2015	1.33%	4.95%	3.66%	4.45%	5.29%	5.66%	4.55%	85.82%
Jan 2015	1.02%	4.95%	3.49%	4.12%	5.34%	5.68%	4.51%	87.17%
2015	1.14%	4.59%	3.37%	3.86%	5.04%	5.35%	4.21%	87.01%
Dec 2014	1.17%	4.63%	3.49%	4.15%	4.90%	5.61%	4.33%	88.38%
Nov 2014	1.15%	4.44%	3.22%	4.22%	4.34%	5.20%	4.10%	89.68%
Oct 2014	1.13%	4.37%	3.26%	4.16%	4.55%	5.18%	4.10%	89.41%
Sep 2014	1.08%	4.43%	3.16%	4.16%	4.64%	5.15%	4.07%	90.41%
Aug 2014	0.94%	4.39%	3.24%	4.26%	4.54%	4.77%	4.07%	91.28%
Jul 2014	0.99%	4.37%	3.41%	4.25%	4.72%	4.90%	4.05%	91.70%
Jun 2014	1.07%	4.33%	3.32%	4.01%	4.36%	4.85%	3.98%	91.22%
May 2014	1.15%	4.40%	3.24%	4.00%	4.18%	4.58%	3.93%	91.41%
Apr 2014	1.22%	4.73%	3.62%	4.50%	4.65%	5.09%	4.32%	91.17%
Mar 2014	1.44%	5.12%	4.05%	4.84%	5.16%	5.60%	4.65%	90.84%
Feb 2014	1.29%	5.28%	4.35%	4.93%	5.54%	5.69%	4.87%	90.11%
Jan 2014	1.56%	4.98%	4.08%	4.72%	5.48%	5.71%	4.84%	89.70%
2014	1.18%	4.62%	3.53%	4.35%	4.76%	5.19%	4.27%	90.42%
2013	1.30%	5.28%	3.99%	4.64%	5.37%	5.33%	4.73%	90.35%
2012	1.20%	5.31%	4.27%	4.74%	5.52%	5.44%	4.79%	88.41%
Target							3.50%	100.00%

Absence Rate levels by month 2011- 2015 / National Target



<b>Acute Hospitals and Hospital Groups</b>	<b>% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs</b>	<b>% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs</b>
St. Vincents University Hospital Elm Park	100%	64%
St Colmcilles Hospital Loughlinstown		
Mater Misericordiae University Hospital	100%	70%
Cappagh National Orthopaedic Hospital	100%	100%
Midland Regional Hospital Mullingar	94%	90%
Our Lady's Hospital Navan	59%	86%
Royal Victoria Eye and Ear Hospital Dublin	100%	100%
National Maternity Hospital Holles Street	100%	100%
St Lukes Hospital Kilkenny	100%	87%
Wexford General Hospital	100%	86%
<b>Ireland East Hospital Group</b>	<b>97%</b>	<b>78%</b>
AMNCH	96%	47%
St James Hospital	100%	74%
Midland Regional Hospital Portlaoise	91%	70%
Midland Regional Hospital Tullamore	100%	75%
Naas General Hospital	100%	70%
Coombe Women's and Infants University Hospital	100%	46%
St Lukes Hospital Rathgar	100%	100%
<b>Dublin Midlands Hospital Group</b>	<b>98%</b>	<b>64%</b>
Beaumont Hospital	98%	66%
Connolly Hospital Blanchardstown	97%	50%
Cavan General Hospital	100%	77%
Our Lady of Lourdes Hospital Drogheda	97%	94%
Louth County Hospital	67%	100%
Rotunda Hospital	100%	100%
<b>RCSI Hospital Group</b>	<b>98%</b>	<b>71%</b>
Cork University Hospital	99%	94%
South Infirmary University Hospital Cork	100%	60%
Mercy University Hospital Cork	100%	90%
Bantry General Hospital	100%	100%
Kerry General Hospital	100%	100%
South Tipperary General Hospital	100%	85%
Waterford Regional Hospital	100%	86%
<b>South/South West Hospital Group</b>	<b>99%</b>	<b>90%</b>
Limerick Regional	91%	100%
St John's Hospital	100%	38%
<b>University of Limerick Hospital Group</b>	<b>91%</b>	<b>97%</b>
Galway University Hospitals	97%	97%
Portiuncula Hospital General		
Roscommon County Hospital	100%	100%
Mayo General Hospital	100%	94%
Letterkenny General Hospital	100%	78%
Sligo General Hospital	100%	94%
<b>Saolta Hospital Group</b>	<b>99%</b>	<b>93%</b>
Children's University Hospital Temple Street	94%	65%
Our Lady's Hospital for Sick Children Crumlin	81%	69%
<b>The Children's Hospital Group</b>	<b>86%</b>	<b>68%</b>
<b>Acute Hospitals Total</b>	<b>97%</b>	<b>80%</b>

Note that a blank cell indicates no return from the hospital

<b>Mental Health Services</b>	<b>% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs</b>	<b>% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs</b>
Mid-West Mental Health Service	100%	95%
Sligo Leitrim Mental Health Service	100%	100%
Mayo Mental Health Service	100%	100%
Donegal Mental Health Service	100%	80%
Roscommon Mental Health Service		
Galway CAMHS	100%	100%
East Galway	100%	100%
West Galway	100%	100%
Cork Mental Health Services	86%	82%
Kerry Mental Health Services	100%	83%
Waterford Wexford Mental Health Service	100%	100%
South Tipperary Mental Health Service	100%	100%
Carlow Kilkenny Mental Health Service	92%	75%
Cavan Monaghan Mental Health Service	100%	100%
Louth Meath Mental Health Service	100%	90%
St Vincent's Fairview	100%	100%
CHO 9 Adult Mental Health Service	69%	80%
CHO 9 Child & Adolescent Mental Health Service		
Dublin South Central Mental Health Service - St James's	100%	100%
Dublin South Central Mental Health Service - Tallaght	100%	100%
Dublin South Central CAMHS	100%	100%
CHO 6	89%	100%
Kildare West Wicklow Mental Health Service	100%	100%
Longford Westmeath Mental Health Service	100%	100%
Laois Offaly Mental Health Service	100%	100%
National Forensic Mental Health Service		
<b>Mental Health Services total</b>	<b>93%</b>	<b>92%</b>

**Note that a blank cell indicates no return from the Mental Health Service with the exception of Roscommon, which has 0% compliance**