

June 2017

Management Data Report

Heat Map:

Performance RAG Rating

Red • > 10% of target
Amber • > 5% ≤ 10% of target
Green • ≤ 5% of target
Grey • No result expected

Finance RAG Rating

Red • ≥ 0.75%
Yellow/Amber • ≥ 0.10% to < 0.75%
Green • < 0.10%

HR - Absence

Red • > 4%
Amber • ≥ 3.7% < 4.0%
Green • < 3.7%

HR - Indicative Workforce

Red • > 1.5% of target
Amber • > 0.5% ≤ 1.5% of target
Green • ≤ 0.5% of target

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Data used in this report refers to the latest performance information available at the time of publication

Acute Hospitals

NSP KPI Overview		Reporting Period June 2017												
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr-17	May-17	Jun-17	
Discharge Activity														
Inpatient Cases	M - 1M	635,802	640,627	266,557	264,619	-0.7%	266,114	-0.6%	49,551	56,021	51,163	55,706		
Inpatient Weighted Units	M - 1M	640,130	639,487	267,280	269,578	0.9%	266,954	1.0%	51,170	57,664	51,774	56,474		
Daycase Cases (includes dialysis)	M - 1M	1,054,659	1,062,363	443,579	444,227	0.1%	441,595	0.6%	84,946	94,207	82,207	95,525		
Day Case Weighted Units (includes dialysis)	M - 1M	1,044,539	1,028,670	430,993	439,230	1.9%	438,112	0.3%	83,707	93,429	81,048	95,262		
Total inpatient & day cases Cases	M - 1M	1,690,461	1,702,990	710,136	708,846	-0.2%	707,709	-0.2%	134,497	150,228	133,370	151,231		
Inpatient discharges														
Emergency Inpatient Discharges	M - 1M	428,299	429,872	181,017	181,499	0.3%	180,029	0.8%	33,550	38,413	34,929	38,479		
Elective Inpatient Discharges	M - 1M	92,014	94,587	38,051	38,210	0.4%	38,158	0.1%	7,395	8,390	7,517	8,321		
Maternity Inpatient Discharges	M - 1M	115,489	116,168	47,489	44,910	-5.4%	47,927	-6.3%	8,606	9,218	8,717	8,906		
Emergency Care														
- New ED attendances	M	1,155,005	1,168,318	588,061	588,039	0.0%	575,928	2.1%	86,448	102,627	98,824	107,613	99,177	
- Return ED attendances	M	92,553	94,225	47,254	48,639	2.9%	45,944	5.9%	7,127	8,598	8,034	9,057	8,419	
Injury Unit attendances	M	83,354	81,919	41,195	45,823	11.2%	41,409	10.7%	6,287	8,065	7,732	9,326	7,844	
Other emergency presentations	M	49,190	48,895	25,117	24,878	-1.0%	25,556	-2.7%	3,726	4,576	3,991	4,339	3,952	
Emergency Care and Patient Experience Time														
% of all attendees at ED who are discharged or admitted within 6 hours of registration	M	67.3%	75%	75%	66.3%	-11.6%			66.2%	65.6%	66.4%	67.0%	67.7%	
% of all attendees at ED who are discharged or admitted within 9 hours of registration	M	81.5%	100%	100%	81.0%	-19.0%			80.6%	80.7%	81.5%	81.7%	82.3%	
% of all attendees at ED who are in ED <24 hours	M	96.7%	100%	100%	96.7%	-3.3%			96.1%	96.8%	96.9%	97.2%	97.3%	
% of all attendees aged 75 years and over at ED who are discharged or admitted within 6 hours of registration	M	44.4%	95%	95%	43.4%	-54.3%			42.1%	43.1%	44.2%	43.9%	46.5%	
% of patients 75 years or over who were discharged or admitted from ED within 9 hours of registration	M	62.6%	100%	100%	61.9%	-38.1%			59.9%	61.6%	63.1%	63.1%	66.0%	
% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	New KPI 2017	100%	100%	91.9%	-8.1%			89.9%	92.6%	92.7%	93.3%	94.0%	
% of ED patients who leave before completion of treatment	M	5.3%	<5%	<5%	5.0%	0.0%			5.0%	6.0%	6.0%	6.0%	6.0%	
% of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration	M	63.8%	75%	75%	63.8%	-14.9%			63.1%	65.3%	64.1%	63.2%	66.2%	
% of all medical admissions via AMAU	M - 1M	35.1%	45%	45%	33.7%	25%			33.9%	33.2%	32.3%	33.0%		
Births														
Total Number of births	M	63,887	63,247	31,363	30,352	-3.2%	31,436	-3.4%	4,762	5,149	4,813	5,073	5,330	
Outpatients														
Number of new and return outpatient attendances	M	3,327,526	3,440,981	1,745,856	1,680,157	30.0%	1,693,825	-0.8%	268,314	298,338	249,133	306,404	275,723	
Outpatient Attendances - New : Return Ratio (excluding obstetrics and warfarin haematology clinics)	M	2.4	1 : 2	2.0	2.6	-3.8%	2.4	8.3%	2.6	2.6	2.6	2.5	2.5	
Activity Based Funding (MFTP) model														
HIPE Completeness - Prior month: % of cases entered into HIPE	M - 1M	94%	100%	100%	92%	-8.0%			91%	90.0%	94%	92%		
Inpatient & Day Case Waiting Times														
% of adults waiting <15 months for an elective procedure (inpatient)	M	91%	90%	90%	83.9%	-6.8%			85.4%	84.2%	84.2%	84.0%	83.9%	
% of adults waiting <15 months for an elective procedure (day case)	M	93.2%	95%	95%	89.6%	-5.7%			89.9%	89.3%	88.9%	88.9%	89.6%	

NSP KPI Overview		Reporting Period June 2017											
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr-17	May-17	Jun-17
% of children waiting <15 months for an elective procedure (inpatient)	M	94.1%	95%	95%	84.7%	-10.8%			89.0%	87.8%	87.2%	85.8%	84.7%
% of children waiting <15 months for an elective procedure (day case)	M	92.7%	97%	97%	86.7%	-10.6%			88.5%	87.2%	87.6%	87.3%	86.7%
% of people waiting < 52 weeks for first access to OPD services	M	80.7%	85%	85%	75.5%	-11.2%			78.8%	78.0%	76.9%	76.0%	75.5%
Colonoscopy / Gastrointestinal Service													
Number of people waiting greater than 4 weeks for an urgent colonoscopy	M	New KPI 2017	0	0	6				5	4	12	2	6
% of people waiting < 13 weeks following a referral for routine colonoscopy or OGD	M	58.0%	70%	70%	55.3%	-21.1%			57.2%	58.4%	57.2%	55.9%	55.3%
Length of Stay													
ALOS for all inpatient discharges excluding LOS over 30 days	M - 1M	4.6	4.3	4.3	4.7	-9.3%			4.7	4.6	4.6	4.7	
Medical													
Medical patient average length of stay	M - 1M	6.8	6.3	6.3	6.9	-9.5%			6.8	6.5	6.8	6.8	
Re-admission													
% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M - 1M	New KPI 2017	11.1%	11.1%	10.9%	-1.8%			10.3%	9.8%	10.3%	10.6%	
Surgery													
Surgical patient average length of stay	M - 1M	5.5	5	5	5.3	-6.0%			5.3	5.3	5.4	5.3	
% of elective surgical inpatients who had principal procedure conducted on day of admission	M - 1M	72.9%	82%	82%	75.5%	-7.9%			75.4%	77.4%	75.1%	74.3%	
% day case rate for Elective Laparoscopic Cholecystectomy	M - 1M	43.4%	>60%	>60%	46.2%	-23.0%			45.0%	45.6%	45.4%	46.0%	
% of emergency hip fracture surgery carried out within 48 hours	M - 1M	85.3%	95%	95%	85.5%	-10.0%			88.3%	84.5%	84.5%	81.5%	
% of surgical re-admissions to the same hospital within 30 days of discharge	M - 1M	2.1%	<3%	<3%	2.1%	30.0%			1.9%	1.9%	2.0%	2.1%	
Delayed Discharges													
Number of bed days lost through delayed discharges	M	201,977	173,375	85,975	93,409	-8.6%			13,393	16,162	17,159	16,964	16,054
Number of beds subject to delayed discharges	M	436	<475	<475	530	11.6%	595	-10.9%	517	599	566	601	530
Ambulance Turnaround Times													
% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	92.9%	95%	95%	92.2%	-2.9%			91.7%	91.9%	93.5%	92.5%	93.5%
Health Care Compliance Infections (HCAI)													
% compliance of hospital staff with the World Health Organisation's (WHO) 5 moments of hand hygiene using the national hand hygiene audit tool	Bi-annual in arrears	New KPI 2016	90%	90%	Data not available							Data not available	
Rate of new cases of Hospital acquired S. Aureus bloodstream infection	M	New KPI 2017	<1/10,000 BDU	<1	0.8	21.2%			1.0	1.3	1.1	1.6	0.8
Rate of new cases of Hospital acquired new cases of C. difficile infection	M	New KPI 2017	<2/ 10,000 BDU	<2	2.0	-1.1%			2.1	1.8	2.2	2.2	2.0
Quality													
Rate of slip, trip or fall incidents as reported to NIMS that were classified as major or extreme	M	New KPI 2017	Reporting to commence in 2017	Reporting to commence in 2017	0.01				0.01	0.01	0.01	0.00	0.01
Rate of medication error incidents as reported to NIMS that were classified as major or extreme	M	New KPI 2017	Reporting to commence in 2017	Reporting to commence in 2017	0.00				0.01	0.00	0.01	0.00	0.00

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Patient Experience														
% of hospitals groups conducting annual patient experience surveys amongst representative samples of their patient population	A	Data not available 2016	100%	100%										
National Early Warning Score (NEWS)														
% of Hospitals with implementation of NEWS in all clinical areas of acute Hospitals and single specialty hospitals	Q	90%	100%	100%	100.0%	0.0%	95.7%	4.5%		93.2%			100.0%	
% of all clinical staff who have been trained in the COMPASS programme	Q	62%	>95%	>95%	Data not available		66.3%			61.6%			Data not available	
Irish Maternity Early Warning Score (IMEWS)														
% of maternity units/ hospitals with implementation of IMEWS	Q	100%	100%	100%	100.0%	0.0%	100%	0.0%		100.0%			100%	
% of hospitals with implementation of IMEWS for pregnant patients	Q	82%	100%	100%	94.3%	-0.8%	82.6%	14.1%		84.1%			94.3%	
Clinical Guidelines														
% of maternity units / hospitals with an implementation plan for the guideline for clinical handover in maternity services	Q	Data not available 2016	100%	100%	Data Not Available					Data Not Available			Data Not Available	
% of acute hospitals with an implementation plan for the guideline for clinical handover	Q	Data not available 2016	100%	100%	Data Not Available					Data Not Available			Data Not Available	
National Standards														
% of Hospitals who have completed first assessment against the NSSBH	Q	95%	100%	100%	86.8%					87.8%			86.84%	
% of Hospitals who have commenced second assessment against the NSSBH	Q	58%	95%	95%	44.7%					53.5%			44.73%	
% Maternity Units which have completed and published Maternity Patient Safety Statements and discussed at Hospital Management Team each month	M-2M	94.7%	100%	100%	0.0%	-100.0%			94.7%	84.2%				
Stroke														
% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q-2Q	12.4%	9%	9.0%		-100.0%								
% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q-2Q	57.6%	50%	50%		-100.0%								
Acute Coronary Syndrome														
% STEMI patients (without contraindication to reperfusion therapy) who get PPCI	Q-1Q	88.5%	90%	90%	Data Not Available					Data Not Available				
% reperfused STEMI patients (or LBBB) who get timely PPCI	Q-1Q	68.0%	80%	80%	Data Not Available					Data Not Available				
HR-Compliance														
European Working Time Directive compliance for NCHDs - <24 hour shift	M	96.7%	100%	100%	98%	-2.0%			97.5%	96.9%	97%	97%	98%	
European Working Time Directive compliance for NCHDs - < 48 hour working week	M	81.0%	95%	95%	82%	-13.7%			81.9%	83.2%	82%	83%	82%	

NSP KPI Overview		Reporting Period June 2017											
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr-17	May-17	Jun-17
Symptomatic Breast Cancer Services													
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	18,942	18,000	9,000	9,769	8.5%	9,751	0.2%	1,607	1,810	1,483	1,712	1,549
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	22,366	24,000	12,000	10,969	-8.6%	11,633	-5.7%	1,813	1,888	1,512	1,958	1,849
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	16,658	17,100	8,550	7,614	-10.9%	8,674	-12.2%	1,238	1,334	1,106	1,301	1,224
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	87.9%	95.0%	95.0%	77.9%	-18.0%	89.0%	-12.4%	77.0%	73.7%	74.6%	76.0%	79.0%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	16,251	22,800	11,400	7,855	-31.1%	9,234	-14.9%	1,301	1,436	1,099	1,288	1,232
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	72.7%	95.0%	95.0%	71.6%	-24.6%	79.4%	-9.8%	71.8%	76.1%	72.7%	65.8%	66.6%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	>1,100	0	0	0.0%	0	0.0%	1,890	1,953	1,911	1,949	1,946
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	>6%	>6%	0	0.0%	0	0.0%	10.0%	10.3%	10.1%	10.2%	10.4%
Lung Cancers													
Number of patients attending rapid access lung clinic in designated cancer centres	M	3,249	3,300	1,650	1,805	9.4%	1,698	6.3%	284	293	281	369	265
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	2,649	3,135	1,568	1,482	-5.5%	1,378	7.5%	248	253	240	296	188
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.5%	95.0%	95.0%	82.1%	-13.6%	81.2%	1.2%	87.3%	86.3%	85.4%	80.2%	70.9%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	>825	0	0	0.0%	0	0.0%	1,022	1,038	1,040	1,099	1,101
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	>25%	>25%	0.0%	0.0%	0.0%	0.0%	30.9%	31.2%	32.4%	32.3%	32.7%

NSP KPI Overview		Reporting Period June 2017												
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr-17	May-17	Jun-17	
Prostate Cancer														
Number of patients attending the prostate rapid access clinic in the cancer centres	M	2580	2600	1,300	1527	17.5%	1314	16.2%	251	299	252	260	254	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	1377	2340	1170	772	-34.0%	683	13.0%	96	129	109	171	171	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	53.4%	90.0%	90.0%	50.6%	-43.8%	52.0%	-2.7%	38.2%	43.1%	43.3%	65.8%	67.3%	
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	>780	0%	0	0.0%	0	0.0%	951	1,079	1,000	1,007	941	
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	>30%	>30%	0.0%	0.0%	0.0%	0.0%	37.0%	39.8%	37.3%	36.7%	37.5%	
Radiotherapy														
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	5,131	4,900	2,450	2,492	1.7%	2,544	-2.0%	397	469	403	407	434	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	4,263	4,410	2,205	1,851	-16.1%	2,197	-15.7%	319	365	265	291	326	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83%	90%	90%	74.3%	-17.5%	86.4%	-14.0%	80.4%	77.8%	65.8%	71.5%	75.1%	

1. ** Represent KPI's that reported in the Divisional Operation Plan

Discharge Activity - Inpatient				Reporting Period June 2017															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Apr-17		May-17	
		No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units
University of Limerick Hospital Group	M - 1M	50,224	43,105	49,549	42,958	21,185	18,429	21,724	18,082	2.5%	-1.9%	21,001	18,345	3.4%	-1.4%	4,200	3,443	4,569	3,770
Croom Hospital	M - 1M	1,750	3,083	1,766	3,208	775	1,360	698	1,277	-9.9%	-6.1%	779	1,335	-10.4%	-4.3%	154	267	142	271
Ennis Hospital	M - 1M	4,500	2,319	4,265	2,173	1,801	928	2,261	970	25.5%	4.5%	1,815	964	24.6%	0.6%	434	175	483	209
Nenagh Hospital	M - 1M	2,411	1,955	2,291	1,882	915	833	1,278	715	39.7%	-14.2%	918	857	39.2%	-16.6%	227	123	280	155
St. John's Hospital	M - 1M	5,087	3,885	5,099	3,929	2,326	1,772	1,947	1,564	-16.3%	-11.7%	2,348	1,814	-17.1%	-13.8%	383	330	418	348
University Hospital, Limerick	M - 1M	28,970	26,793	28,549	26,794	12,297	11,512	12,514	11,493	1.8%	-0.2%	12,041	11,285	3.9%	1.8%	2,371	2,139	2,589	2,285
University Maternity Hospital, Limerick	M - 1M	7,506	5,070	7,579	4,972	3,071	2,023	3,026	2,065	-1.5%	2.1%	3,100	2,090	-2.4%	-1.2%	631	410	657	502
Saolta University Health Care Group	M - 1M	113,690	100,362	113,553	97,717	47,000	40,501	47,736	43,323	1.6%	7.0%	46,965	40,807	1.6%	6.2%	9,289	8,521	10,047	8,861
Galway University Hospitals	M - 1M	37,663	43,221	37,056	41,846	15,179	17,407	16,281	19,258	7.3%	10.6%	15,262	17,553	6.7%	9.7%	3,203	3,733	3,371	3,813
Letterkenny University Hospital	M - 1M	24,703	17,296	24,857	16,481	10,394	6,817	9,970	7,106	-4.1%	4.2%	10,352	6,992	-3.7%	1.6%	2,004	1,519	2,078	1,480
Mayo University Hospital	M - 1M	18,129	14,183	18,691	14,160	7,627	5,850	7,658	5,829	0.4%	-0.4%	7,572	5,894	1.1%	-1.1%	1,497	1,160	1,692	1,267
Portiuncula University Hospital	M - 1M	12,942	8,431	12,649	8,098	5,523	3,468	5,371	3,797	-2.8%	9.5%	5,560	3,505	-3.4%	8.3%	1,012	739	1,130	779
Roscommon University Hospital	M - 1M	1,836	1,874	1,805	1,795	787	730	750	730	-4.7%	0.0%	792	719	-5.3%	1.5%	114	116	152	160
Sligo University Hospital	M - 1M	18,417	15,362	18,495	15,337	7,490	6,228	7,706	6,600	2.9%	6.0%	7,427	6,148	3.8%	7.4%	1,459	1,253	1,624	1,361
Children's Hospital Group	M - 1M	26,309	28,597	26,365	30,160	11,281	12,969	10,621	12,663	-5.9%	-2.4%	11,180	12,371	-5.0%	2.4%	2,128	2,533	2,324	2,772
Children's University Hospital Temple Street	M - 1M	8,043	9,172	8,086	9,375	3,447	4,203	3,055	3,667	-11.4%	-12.7%	3,450	4,158	-11.4%	-11.8%	635	771	652	772
National Children's Hospital at Tallaght Hospital	M - 1M	6,512	3,104	6,514	3,230	2,902	1,406	2,761	1,455	-4.9%	3.5%	2,845	1,336	-3.0%	8.9%	506	277	596	319
Our Lady's Children's Hospital, Crumlin	M - 1M	11,754	16,319	11,765	17,555	4,932	7,360	4,805	7,541	-2.6%	2.5%	4,885	6,877	-1.6%	9.7%	987	1,486	1,076	1,681

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. Targets displayed are ABF Targets
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

Daycase Cases (including Dialysis)				Reporting Period June 2017															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Apr-17		May-17	
		No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units
University Maternity Hospital, Limerick	M-1M	100	63	159	213	48	64	46	63	-4.2%	-2.3%	50	40	-8.0%	57.5%	12	16	15	20
Saolta University Health Care Group	M-1M	196,771	197,285	197,796	187,390	82,064	78,108	80,796	80,715	-1.5%	3.3%	82,105	82,239	-1.6%	-1.9%	15,100	14,906	17,234	17,916
Galway University Hospitals	M-1M	89,880	85,449	88,231	78,116	36,785	32,872	36,069	34,369	-1.9%	4.6%	37,855	35,992	-4.7%	-4.5%	6,460	6,044	7,750	7,993
Letterkenny University Hospital	M-1M	30,855	29,222	32,294	29,341	13,451	12,386	12,741	11,961	-5.3%	-3.4%	12,888	12,374	-1.1%	-3.3%	2,495	2,345	2,716	2,558
Mayo University Hospital	M-1M	25,703	22,484	26,455	24,569	10,813	9,979	10,485	9,882	-3.0%	-1.0%	10,588	9,292	-1.0%	6.3%	2,034	1,898	2,177	2,066
Portlinculla University Hospital	M-1M	9,607	10,764	9,489	10,047	3,847	4,068	3,828	4,075	-0.5%	0.2%	3,884	4,324	-1.4%	-5.8%	774	846	855	924
Roscommon University Hospital	M-1M	6,865	9,179	7,186	8,398	2,991	3,444	3,236	3,965	8.2%	15.1%	3,009	3,932	7.5%	0.8%	637	761	691	853
Sligo University Hospital	M-1M	33,861	40,186	34,141	36,919	14,177	15,359	14,437	16,462	1.8%	7.2%	13,881	16,323	4.0%	0.9%	2,700	3,011	3,045	3,522
Children's Hospital Group	M-1M	27,954	36,896	28,598	36,722	12,100	15,597	11,761	15,751	-2.8%	1.0%	12,033	15,933	-2.3%	-1.1%	2,161	2,897	2,487	3,392
Children's University Hospital Temple Street	M-1M	7,594	10,094	7,633	10,157	3,316	4,386	3,195	4,404	-3.6%	0.4%	3,313	4,425	-3.6%	-0.5%	595	815	667	979
National Children's Hospital at Tallaght Hospital	M-1M	2,367	3,328	2,462	3,371	1,078	1,489	957	1,483	-11.2%	-0.4%	1,090	1,504	-12.2%	-1.4%	177	276	192	307
Our Lady's Children's Hospital, Crumlin	M-1M	17,993	23,475	18,503	23,193	7,706	9,722	7,609	9,864	-1.3%	1.5%	7,630	10,004	-0.3%	-1.4%	1,389	1,806	1,628	2,106

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. Day Cases include Dialysis
4. Targets displayed are ABF targets
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. CUH data is inclusive of CUMH.

Elective Inpatient Discharges		Reporting Period June 2017												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17	May-17	
National Total	M-1M	92,014	94,587	38,051	38,210	0.4%	38,158	0.1%	6,587	7,395	8,390	7,517	8,321	
Ireland East Hospital Group	M-1M	17,822	18,163	7,480	7,524	0.6%	7,523	0.0%	1,341	1,469	1,703	1,405	1,606	
Cappagh National Orthopaedic Hospital	M-1M	2,606	2,542	1,118	1,203	7.6%	1,127	6.7%	245	240	266	208	244	
Mater Misericordiae University Hospital	M-1M	4,068	4,066	1,612	1,738	7.8%	1,621	7.2%	305	330	404	322	377	
Midland Regional Hospital Mullingar	M-1M	887	893	338	426	26.0%	342	24.6%	67	96	87	84	92	
National Maternity Hospital	M-1M	525	554	221	205	-7.2%	222	-7.7%	39	45	44	41	36	
Our Lady's Hospital Navan	M-1M	1,108	1,187	478	465	-2.7%	480	-3.1%	84	85	107	77	112	
Royal Victoria Eye and Ear Hospital	M-1M	1,615	1,586	672	683	1.6%	679	0.6%	148	125	140	148	122	
St. Columcilles Hospital	M-1M	427	557	259	87	-66.4%	259	-66.4%	12	18	25	17	15	
St Luke's Hospital Kilkenny	M-1M	543	541	190	195	2.6%	190	2.6%	24	35	58	26	52	
St. Michael's Hospital	M-1M	1,112	1,194	510	430	-15.7%	510	-15.7%	76	77	94	80	103	
St. Vincent's University Hospital	M-1M	4,035	4,194	1,735	1,756	1.2%	1,743	0.7%	293	340	411	328	384	
Wexford General Hospital	M-1M	896	849	347	336	-3.2%	350	-4.0%	48	78	67	74	69	
Dublin Midlands Hospital Group	M-1M	13,655	14,748	5,591	5,527	-1.1%	5,549	-0.4%	900	992	1,197	1,153	1,285	
Coombe Women's and Infants University Hospital	M-1M	725	731	330	268	-18.8%	328	-18.3%	14	45	73	71	65	
Midland Regional Hospital Portlaoise	M-1M	476	496	192	214	11.5%	192	11.5%	34	46	45	36	53	
Midland Regional Hospital Tullamore	M-1M	2,612	2,554	1,026	994	-3.1%	1,039	-4.3%	170	182	234	207	201	
Naas General Hospital	M-1M	610	623	243	274	12.8%	246	11.4%	56	40	63	61	54	
St. James's Hospital	M-1M	5,300	5,336	2,070	1,938	-6.4%	2,083	-7.0%	343	348	407	386	454	
St. Luke's Radiation Oncology Network	M-1M	1,171	1,172	472	476	0.8%	474	0.4%	88	101	90	88	109	
Tallaght Hospital - Adults	M-1M	2,761	3,836	1,258	1,363	8.3%	1,187	14.8%	195	230	285	304	349	
RCSI Hospitals Group	M-1M	9,892	9,921	4,068	4,336	6.6%	4,094	5.9%	721	843	959	868	945	
Beaumont Hospital	M-1M	5,918	6,093	2,522	2,406	-4.6%	2,539	-5.2%	417	475	544	469	501	
Cavan General Hospital	M-1M	985	929	345	453	31.3%	347	30.5%	78	85	98	90	102	
Connolly Hospital Blanchardstown	M-1M	1,296	1,160	460	688	49.6%	462	48.9%	103	110	153	148	174	
Louth County Hospital	M-1M	110	116	50	33	-34.0%	50	-34.0%	6	7	5	6	9	
Monaghan General Hospital	M-1M	1	1	1	0	-100.0%	0							
Our Lady of Lourdes Hospital Drogheda	M-1M	1,185	1,218	518	561	8.3%	522	7.5%	81	127	118	112	123	
Rotunda Hospital	M-1M	397	404	172	195	13.4%	174	12.1%	36	39	41	43	36	
South/South West Hospital Group	M-1M	20,133	20,555	8,368	8,077	-3.5%	8,414	-4.0%	1,415	1,557	1,753	1,528	1,824	
Bantry General Hospital	M-1M	202	189	71	77	8.5%	72	6.9%	13	12	14	26	12	
Cork University Hospital	M-1M	6,509	6,546	2,684	2,531	-5.7%	2,700	-6.3%	436	453	553	500	589	
Lourdes Orthopaedic Hospital Kilcreene	M-1M	850	918	357	360	0.8%	360	0.0%	80	77	69	60	74	
Mallow General Hospital	M-1M	445	438	175	185	5.7%	176	5.1%	44	35	35	31	40	
Mercy University Hospital Cork	M-1M	2,252	2,371	943	1,054	11.8%	949	11.1%	188	217	213	202	234	
South Infirmary/Victoria University Hospital Cork	M-1M	4,215	4,474	1,884	1,539	-18.3%	1,893	-18.7%	283	324	307	293	332	
South Tipperary General Hospital	M-1M	1,187	1,188	444	512	15.3%	449	14.0%	70	111	122	93	116	
University Hospital Kerry	M-1M	1,499	1,515	598	586	-2.0%	600	-2.3%	99	102	147	85	153	
University Hospital Waterford	M-1M	2,974	2,916	1,212	1,233	1.7%	1,215	1.5%	202	226	293	238	274	

Elective Inpatient Discharges		Reporting Period June 2017												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17	May-17	
University of Limerick Hospital Group	M-1M	7,678	7,904	3,257	3,085	-5.3%	3,267	-5.6%	512	648	678	620	627	
Croom Hospital	M-1M	1,368	1,358	610	551	-9.7%	613	-10.1%	88	118	112	125	108	
Ennis Hospital	M-1M	212	223	79	84	6.3%	79	6.3%	10	17	17	18	22	
Nenagh Hospital	M-1M	471	459	192	149	-22.4%	192	-22.4%	21	26	40	32	30	
St. John's Hospital	M-1M	1,692	1,812	759	683	-10.0%	765	-10.7%	118	146	138	142	139	
University Hospital, Limerick	M-1M	3,923	4,042	1,614	1,611	-0.2%	1,615	-0.2%	274	339	371	301	326	
University Maternity Hospital, Limerick	M-1M	12	10	3	7	133.3%	3	133.3%	1	2		2	2	
Saolta University Health Care Group	M-1M	16,604	16,820	6,594	7,181	8.9%	6,605	8.7%	1,259	1,422	1,568	1,441	1,491	
Galway University Hospitals	M-1M	8,737	8,807	3,459	3,904	12.9%	3,454	13.0%	715	766	864	793	766	
Letterkenny University Hospital	M-1M	2,061	2,065	801	723	-9.7%	807	-10.4%	123	135	165	152	148	
Mayo University Hospital	M-1M	2,106	2,122	871	905	3.9%	875	3.4%	169	180	165	189	202	
Portiuncula University Hospital	M-1M	563	586	223	228	2.2%	224	1.8%	21	50	60	57	40	
Roscommon University Hospital	M-1M	823	860	348	362	4.0%	348	4.0%	63	93	65	59	82	
Sligo University Hospital	M-1M	2,314	2,380	892	1,059	18.7%	897	18.1%	168	198	249	191	253	
Children's Hospital Group	M-1M	6,230	6,476	2,693	2,480	-7.9%	2,706	-8.4%	439	464	532	502	543	
Children's University Hospital Temple Street	M-1M	2,048	2,043	897	786	-12.4%	901	-12.8%	136	160	168	157	165	
National Children's Hospital at Tallaght Hospital	M-1M	674	812	297	254	-14.5%	292	-13.0%	48	52	57	39	58	
Our Lady's Children's Hospital, Crumlin	M-1M	3,508	3,621	1,499	1,440	-3.9%	1,513	-4.8%	255	252	307	306	320	

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. All Acute Hospitals who provide Inpatient Services are included in this report.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

Emergency Inpatient Discharges		Reporting Period June 2017												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17	May-17	
National Total	M-1M	428,299	429,872	181,017	181,499	0.3%	180,029	0.8%	36,128	33,550	38,413	34,929	38,479	
Ireland East Hospital Group	M-1M	85,829	86,726	36,222	36,291	0.2%	36,040	0.7%	7,305	6,739	7,818	6,907	7,522	
Cappagh National Orthopaedic Hospital	M-1M	16	22	11	8	-27.3%	9	-11.1%		1		2	5	
Mater Misericordiae University Hospital	M-1M	16,304	16,056	6,740	6,954	3.2%	6,758	2.9%	1,323	1,279	1,549	1,344	1,459	
Midland Regional Hospital Mullingar	M-1M	10,983	11,664	4,955	4,756	-4.0%	4,649	2.3%	929	843	1,064	920	1,000	
National Maternity Hospital	M-1M	2,128	2,173	914	946	3.5%	922	2.6%	183	179	199	181	204	
Our Ladys Hospital - Navan	M-1M	5,270	5,370	2,309	2,404	4.1%	2,318	3.7%	512	441	515	430	506	
Royal Victoria Eye and Ear Hospital	M-1M	679	674	284	255	-10.2%	282	-9.6%	55	47	56	44	53	
St. Columille's Hospital	M-1M	5,879	5,997	2,572	2,343	-8.9%	2,537	-7.6%	547	496	500	400	400	
St. Luke's Hospital Kilkenny	M-1M	14,313	14,193	5,855	6,097	4.1%	5,896	3.4%	1,171	1,153	1,296	1,146	1,331	
St. Michael's Hospital	M-1M	2,257	2,289	968	935	-3.4%	970	-3.6%	195	179	216	177	168	
St. Vincent's University Hospital	M-1M	15,659	15,518	6,270	6,562	4.7%	6,316	3.9%	1,341	1,230	1,395	1,269	1,327	
Wexford General Hospital	M-1M	12,341	12,770	5,344	5,031	-5.9%	5,383	-6.5%	1,049	891	1,028	994	1,069	
Dublin Midlands Hospital Group	M-1M	59,247	60,194	25,197	25,577	1.5%	25,179	1.6%	4,965	4,707	5,366	5,050	5,489	
Coombe Women and Infants University Hospital	M-1M	1,298	1,416	630	464	-26.3%	567	-18.2%	86	74	104	103	97	
Midland Regional Hospital - Portlaoise	M-1M	6,603	6,782	2,952	3,865	30.9%	2,965	30.4%	726	752	816	779	792	
Midland Regional Hospital - Tullamore	M-1M	9,651	9,615	4,069	3,740	-8.1%	3,998	-6.5%	744	654	754	761	827	
Naas General Hospital	M-1M	8,947	9,273	3,849	3,553	-7.7%	3,869	-8.2%	697	667	756	664	769	
St. James's Hospital	M-1M	17,966	18,225	7,538	7,594	0.7%	7,589	0.1%	1,467	1,388	1,584	1,493	1,662	
St. Luke's Radiation Oncology Network	M-1M	160	124	68	92	35.3%	69	33.3%	11	18	20	22	21	
Tallaght Hospital - Adults	M-1M	14,622	14,759	6,091	6,269	2.9%	6,122	2.4%	1,234	1,154	1,332	1,228	1,321	
RCSI Hospitals Group	M-1M	69,827	69,560	29,298	29,115	-0.6%	29,031	0.3%	5,794	5,417	6,256	5,547	6,101	
Beaumont Hospital	M-1M	18,591	18,559	7,619	7,674	0.7%	7,668	0.1%	1,509	1,369	1,678	1,504	1,614	
Cavan General Hospital	M-1M	12,377	12,470	5,254	5,311	1.1%	5,279	0.6%	1,082	980	1,106	1,019	1,124	
Connolly Hospital - Blanchardstown	M-1M	12,801	12,649	5,377	5,439	1.2%	5,235	3.9%	1,069	1,034	1,146	1,045	1,145	
Our Lady of Lourdes Hospital Drogheda	M-1M	23,675	23,427	9,989	9,862	-1.3%	9,781	0.8%	1,968	1,879	2,166	1,802	2,047	
Rotunda Hospital	M-1M	2,383	2,455	1,059	829	-21.7%	1,068	-22.4%	166	155	160	177	171	
South/South West Hospital Group	M-1M	79,058	80,027	33,664	32,588	-3.2%	33,661	-3.2%	6,660	6,023	6,871	6,189	6,845	
Bantry General Hospital	M-1M	4,395	4,315	1,791	1,873	4.6%	1,805	3.8%	378	347	378	360	410	
Cork University Hospital	M-1M	27,106	27,031	11,256	11,096	-1.4%	11,202	-0.9%	2,230	1,984	2,332	2,141	2,409	
Mallow General Hospital	M-1M	3,838	3,967	1,777	1,666	-6.2%	1,793	-7.1%	360	320	350	303	333	
Mercy University Hospital Cork	M-1M	8,115	8,249	3,432	3,402	-0.9%	3,466	-1.8%	741	626	697	653	685	
South Infirmary/Victoria University Hospital Cork	M-1M	1,000	1,030	439	402	-8.4%	438	-8.2%	85	78	95	71	73	
South Tipperary General Hospital	M-1M	8,988	9,460	4,002	3,626	-9.4%	3,961	-8.5%	694	649	823	655	805	
University Hospital Kerry	M-1M	10,594	10,727	4,610	4,445	-3.6%	4,625	-3.9%	920	866	930	843	886	
University Hospital Waterford	M-1M	15,022	15,248	6,357	6,078	-4.4%	6,371	-4.6%	1,252	1,153	1,266	1,163	1,244	
University of Limerick Hospital Group	M-1M	35,764	34,712	15,115	15,931	5.4%	14,893	7.0%	3,213	3,033	3,292	3,023	3,370	
Croom Hospital	M-1M	382	408	165	147	-10.9%	166	-11.4%	35	25	24	29	34	
Ennis Hospital	M-1M	4,285	4,039	1,720	2,176	26.5%	1,734	25.5%	447	422	430	416	461	
Nenagh Hospital	M-1M	1,940	1,832	723	1,129	56.2%	726	55.5%	219	230	235	195	250	
St John's Hospital	M-1M	3,395	3,287	1,567	1,264	-19.3%	1,583	-20.2%	237	244	263	241	279	
University Hospital, Limerick	M-1M	24,886	24,338	10,606	10,835	2.2%	10,347	4.7%	2,200	2,050	2,270	2,061	2,254	

Emergency Inpatient Discharges		Reporting Period June 2017											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17	May-17
University Maternity Hospital	M-1M	876	808	334	380	13.8%	337	12.8%	75	62	70	81	92
Saolta University Health Care Group	M-1M	78,496	78,764	32,933	33,856	2.8%	32,752	3.4%	6,641	6,204	7,053	6,587	7,371
Galway University Hospitals	M-1M	22,983	22,609	9,426	10,256	8.8%	9,412	9.0%	1,999	1,888	2,098	2,035	2,236
Letterkenny University Hospital	M-1M	18,311	18,606	7,873	7,640	-3.0%	7,813	-2.2%	1,410	1,430	1,644	1,535	1,621
Mayo University Hospital	M-1M	13,702	14,285	5,831	5,845	0.2%	5,764	1.4%	1,161	1,035	1,212	1,144	1,293
Portiuncula University Hospital	M-1M	8,689	8,391	3,681	3,760	2.1%	3,709	1.4%	749	723	782	687	819
Roscommon University Hospital	M-1M	1,013	945	439	388	-11.6%	444	-12.6%	94	69	100	55	70
Sligo University Hospital	M-1M	13,798	13,928	5,683	5,967	5.0%	5,610	6.4%	1,228	1,059	1,217	1,131	1,332
Children's Hospital Group	M-1M	20,078	19,889	8,588	8,141	-5.2%	8,473	-3.9%	1,550	1,427	1,757	1,626	1,781
Children's University Hospital Temple Street	M-1M	5,995	6,043	2,550	2,269	-11.0%	2,549	-11.0%	439	385	480	478	487
National Children's Hospital at Tallaght Hospital	M-1M	5,837	5,702	2,605	2,507	-3.8%	2,552	-1.8%	438	494	570	467	538
Our Lady's Children's Hospital, Crumlin	M-1M	8,246	8,144	3,433	3,365	-2.0%	3,372	-0.2%	673	548	707	681	756

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. All Hospitals who report Emergency Discharges are included in this report.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

Maternity Inpatient Discharges		Reporting Period June 2017												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17	May-17	
National Total	M-1M	115,489	116,168	47,489	44,910	-5.4%	47,927	-6.3%	9,463	8,606	9,218	8,717	8,906	
Ireland East Hospital Group	M-1M	26,397	27,439	11,253	10,161	-9.7%	11,326	-10.3%	2,134	1,912	2,033	1,991	2,091	
Mater Misericordiae University Hospital	M-1M	62	46	19	20	5.3%	19	5.3%	5	3	8	1	3	
Midland Regional Hospital Mullingar	M-1M	7,018	7,805	3,281	2,661	-18.9%	3,310	-19.6%	587	480	516	521	557	
National Maternity Hospital	M-1M	13,504	13,711	5,530	5,187	-6.2%	5,561	-6.7%	1,058	996	1,046	1,003	1,084	
Our Ladys Hospital - Navan	M-1M	3	2	2	0	-100.0%	2	-100.0%						
St. Columcille's Hospital	M-1M	1	2	0	0		0							
St. Luke's Hospital Kilkenny	M-1M	2,796	2,803	1,152	1,128	-2.1%	1,158	-2.6%	236	216	225	222	229	
St. Vincent's University Hospital	M-1M	83	74	31	25	-19.4%	32	-21.9%	2	10	7	4	2	
Wexford General Hospital	M-1M	2,930	2,998	1,238	1,140	-7.9%	1,244	-8.4%	246	207	231	240	216	
Dublin Midlands Hospital Group	M-1M	22,293	22,605	9,110	8,948	-1.8%	9,185	-2.6%	1,847	1,630	1,894	1,772	1,805	
Coombe Women and Infants University Hospital	M-1M	17,316	17,725	7,173	6,865	-4.3%	7,228	-5.0%	1,409	1,223	1,439	1,370	1,424	
Midland Regional Hospital - Portlaoise	M-1M	4,831	4,753	1,878	2,031	8.1%	1,894	7.2%	425	404	443	392	367	
Midland Regional Hospital - Tullamore	M-1M	1	1	0	0		0							
Naas General Hospital	M-1M	12	12	3	15	400.0%	3	400.0%	3		3	2	7	
St. James's Hospital	M-1M	24	20	8	10	25.0%	12	-16.7%	3		2	3	2	
Tallaght Hospital - Adults	M-1M	109	94	48	27	-43.8%	48	-43.8%	7	3	7	5	5	
RCSI Hospitals Group	M-1M	22,463	22,159	9,124	8,880	-2.7%	9,197	-3.4%	1,870	1,709	1,797	1,710	1,794	
Beaumont Hospital	M-1M	1	2	0	1		0						1	
Cavan General Hospital	M-1M	3,480	3,386	1,416	1,470	3.8%	1,424	3.2%	321	290	302	264	293	
Connolly Hospital - Blanchardstown	M-1M	19	19	6	8	33.3%	6	33.3%	1	4	2		1	
Our Lady of Lourdes Hospital Drogheda	M-1M	6,983	6,839	2,814	2,747	-2.4%	2,843	-3.4%	563	513	567	534	570	
Rotunda Hospital	M-1M	11,980	11,913	4,888	4,654	-4.8%	4,924	-5.5%	985	902	926	912	929	
South/South West Hospital Group	M-1M	18,963	19,063	7,716	7,514	-2.6%	7,769	-3.3%	1,551	1,510	1,568	1,426	1,459	
Bantry General Hospital	M-1M	2	5	2	1	-50.0%	2	-50.0%					1	
Cork University Hospital	M-1M	10,999	11,120	4,519	4,209	-6.9%	4,551	-7.5%	854	825	868	814	848	
Mallow General Hospital	M-1M	0	0	0			0		1				1	
South Tipperary General Hospital	M-1M	2,059	2,084	854	834	-2.3%	856	-2.6%	158	167	178	169	162	
University Hospital Kerry	M-1M	2,935	2,885	1,163	1,204	3.5%	1,171	2.8%	262	244	244	225	229	
University Hospital Waterford	M-1M	2,968	2,969	1,178	1,264	7.3%	1,189	6.3%	276	274	278	218	218	
University of Limerick Hospital Group	M-1M	6,782	6,933	2,813	2,708	-3.7%	2,841	-4.7%	542	479	558	557	572	
Ennis Hospital	M-1M	3	3	2	1	-50.0%	2	-50.0%			1			
University Hospital, Limerick	M-1M	161	169	77	68	-11.7%	79	-13.9%	14	15	21	9	9	
University Maternity Hospital	M-1M	6,618	6,761	2,734	2,639	-3.5%	2,760	-4.4%	528	464	536	548	563	
Saolta University Health Care Group	M-1M	18,590	17,969	7,473	6,699	-10.4%	7,608	-11.9%	1,519	1,366	1,368	1,261	1,185	
Galway University Hospitals	M-1M	5,943	5,640	2,294	2,121	-7.5%	2,396	-11.5%	493	421	463	375	369	
Letterkenny University Hospital	M-1M	4,331	4,186	1,720	1,607	-6.6%	1,732	-7.2%	329	324	328	317	309	
Mayo University Hospital	M-1M	2,321	2,284	925	908	-1.8%	933	-2.7%	193	181	173	164	197	
Portiuncula University Hospital	M-1M	3,690	3,672	1,619	1,383	-14.6%	1,627	-15.0%	327	269	248	268	271	
Sligo University Hospital	M-1M	2,305	2,187	915	680	-25.7%	920	-26.1%	177	171	156	137	39	
Children's Hospital Group	M-1M	1	0		0		1	-100.0%						
National Children's Hospital at Tallaght Hospital	M-1M	1	0		0		1	-100.0%						

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. All Hospitals who report Maternity Discharges are included in this report.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

Emergency Care - All Emergency Presentations					Reporting Period June 2017								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/ EA Full Year	Target/ EA YTD	Activity YTD	% Var YTD V Tgt/ EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-17	Mar-17	Apr-17	May-17	Jun-17
National Total	M	1,380,102	1,393,057	701,626	707,379	0.8%	688,837	2.7%	103,588	123,866	118,581	130,335	119,392
Ireland East Hospital Group	M	285,841	283,538	140,889	151,631	7.6%	139,289	8.9%	22,339	26,158	25,365	27,530	26,047
Mater Misericordiae University Hospital	M	64,457	61,607	30,843	37,586	21.9%	30,234	24.3%	5,662	6,556	6,264	6,817	6,449
Midland Regional Hospital Mullingar	M	35,139	34,693	17,658	18,246	3.3%	17,630	3.5%	2,743	3,186	2,953	3,324	3,097
Our Lady's Hospital Navan	M	20,129	20,652	10,338	10,251	-0.8%	10,058	1.9%	1,516	1,707	1,658	1,870	1,707
St. Columcilles Hospital	M	6,996	6,571	3,099	4,088	31.9%	3,185	28.4%	557	725	634	724	829
St Luke's Hospital Kilkenny	M	48,140	48,706	24,096	24,564	1.9%	23,947	2.6%	3,467	4,331	4,181	4,524	4,217
St. Michael's Hospital	M	18,374	17,985	8,781	9,289	5.8%	8,799	5.6%	1,400	1,546	1,578	1,685	1,546
St. Vincent's University Hospital	M	52,251	52,105	25,272	26,339	4.2%	25,038	5.2%	3,896	4,514	4,477	4,687	4,521
Wexford General Hospital	M	40,355	41,218	20,802	21,268	2.2%	20,398	4.3%	3,098	3,593	3,620	3,899	3,681
Dublin Midlands Hospital Group	M	198,839	200,581	100,309	99,929	-0.4%	98,633	1.3%	14,548	17,310	16,681	18,171	17,218
Midland Regional Hospital Portlaoise	M	39,212	40,212	20,452	19,545	-4.4%	19,981	-2.2%	2,928	3,443	3,247	3,631	3,351
Midland Regional Hospital Tullamore	M	33,282	33,419	16,621	16,599	-0.1%	16,492	0.6%	2,300	2,902	2,832	3,159	2,848
Naas General Hospital	M	28,450	28,461	14,151	14,755	4.3%	13,914	6.0%	2,164	2,546	2,387	2,618	2,533
St. James's Hospital	M	47,990	49,038	24,431	24,209	-0.9%	23,777	1.8%	3,622	4,130	4,068	4,311	4,184
Tallaght Hospital - Adults	M	49,905	49,452	24,654	24,821	0.7%	24,469	1.4%	3,534	4,289	4,147	4,452	4,302
RCSI Hospitals Group	M	204,825	204,031	102,915	104,608	1.6%	101,880	2.7%	15,217	18,485	17,615	19,409	17,148
Beaumont Hospital	M	53,992	54,267	26,683	27,876	4.5%	26,199	6.4%	4,032	4,808	4,698	5,020	4,817
Cavan General Hospital	M	39,353	39,702	20,139	20,056	-0.4%	19,986	0.4%	2,835	3,605	3,390	3,702	3,218
Connolly Hospital Blanchardstown	M	36,992	36,849	18,449	18,313	-0.7%	18,220	0.5%	2,741	3,346	3,158	3,427	2,518
Louth	M	11,538	11,070	6,046	5,743	-5.0%	6,127	-6.3%	769	974	975	1,228	979
Monaghan	M	4,540	4,575	2,380	2,360	-0.8%	2,344	0.7%	344	404	376	502	392
Our Lady of Lourdes Hospital Drogheda	M	58,410	57,568	29,219	30,260	3.6%	29,004	4.3%	4,496	5,348	5,018	5,530	5,224
South/South West Hospital Group	M	256,640	265,045	134,051	129,790	-3.2%	128,774	0.8%	19,174	22,553	21,557	23,789	21,990
Bantry General Hospital	M	4,882	4,791	2,307	2,543	10.2%	2,328	9.2%	343	410	429	580	416
Cork University Hospital	M	63,463	69,330	34,982	32,030	-8.4%	31,175	2.7%	4,654	5,438	5,237	5,833	5,388
Mallow General Hospital	M	6,096	6,181	3,081	3,378	9.6%	3,046	10.9%	461	614	588	679	559
Mercy University Hospital Cork	M	49,682	50,292	25,586	25,435	-0.6%	25,184	1.0%	3,823	4,440	4,292	4,676	4,362
South Tipperary General Hospital	M	41,231	41,629	20,983	20,868	-0.5%	20,855	0.1%	3,156	3,840	3,416	3,670	3,439
University Hospital Kerry	M	36,611	37,404	19,066	18,165	-4.7%	18,592	-2.3%	2,674	3,168	3,026	3,287	3,115
University Hospital Waterford	M	54,675	55,420	28,046	27,371	-2.4%	27,594	-0.8%	4,063	4,643	4,569	5,064	4,711
University of Limerick Hospital Group	M	92,527	92,100	46,176	48,463	5.0%	46,003	5.3%	7,006	8,587	7,957	9,229	8,296
Ennis Hospital	M	9,304	9,255	4,667	5,470	17.2%	4,551	20.2%	705	960	905	1,238	996
Nenagh Hospital	M	8,137	7,889	3,921	4,377	11.6%	3,987	9.8%	580	808	814	828	741
St. John's Hospital	M	10,643	10,275	5,064	5,633	11.2%	5,307	6.1%	815	1,046	871	1,109	910
University Hospital, Limerick	M	64,443	64,681	32,525	32,983	1.4%	32,158	2.6%	4,906	5,773	5,367	6,054	5,649
Saolta University Health Care Group	M	217,426	222,959	112,048	111,033	-0.9%	110,024	0.9%	16,090	19,356	18,831	20,680	18,927
Galway University Hospitals	M	62,592	63,749	32,032	31,710	-1.0%	31,376	1.1%	4,650	5,530	5,442	5,853	5,427
Letterkenny University Hospital	M	41,847	42,917	21,447	21,253	-0.9%	20,954	1.4%	3,112	3,622	3,602	4,138	3,545
Mayo University Hospital	M	37,268	37,953	19,032	18,173	-4.5%	18,599	-2.3%	2,521	3,117	3,145	3,372	3,184
Portlinculla University Hospital	M	23,933	26,271	13,541	12,676	-6.4%	13,308	-4.7%	1,868	2,203	2,130	2,319	2,142

Emergency Care - All Emergency Presentations					Reporting Period June 2017									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/ EA Full Year	Target/ EA YTD	Activity YTD	% Var YTD V Tgt/ EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-17	Mar-17	Apr-17	May-17	Jun-17	
Roscommon University Hospital	M	5,085	5,075	2,394	3,292	37.5%	2,393	37.6%	446	550	604	649	522	
Sligo University Hospital	M	46,701	46,994	23,601	23,929	1.4%	23,394	2.3%	3,493	4,334	3,908	4,349	4,107	
Children's Hospital Group	M	124,004	124,804	65,237	61,925	-5.1%	64,234	-3.6%	9,214	11,417	10,575	11,527	9,766	
Children's University Hospital Temple Street	M	51,899	52,484	27,727	25,677	-7.4%	27,309	-6.0%	3,861	4,823	4,350	4,676	3,992	
National Children's Hospital at Tallaght Hospital	M	34,026	34,283	18,358	17,182	-6.4%	17,829	-3.6%	2,526	3,169	2,985	3,312	2,731	
Our Lady's Children's Hospital, Crumlin	M	38,079	38,037	19,152	19,066	-0.5%	19,096	-0.2%	2,827	3,425	3,240	3,539	3,043	

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations
4. Due to reclassification in Mater new and return attendances have increased from September 2016 to date.

New ED Attendances		Reporting Period June 2017												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Feb-17	Mar-17	Apr-17	May-17	Jun-17	
National Total	M	1,155,005	1,168,318	588,061	588,039	0.0%	575,928	2.1%	86,448	102,627	98,824	107,613	99,177	
Ireland East Hospital Group	M	247,210	245,492	122,046	130,360	6.8%	120,011	8.6%	19,249	22,353	21,867	23,784	22,273	
Mater Misericordiae University Hospital	M	61,278	58,487	29,334	35,431	20.8%	28,712	23.4%	5,282	6,113	5,911	6,452	6,125	
Midland Regional Hospital Mullingar	M	31,449	31,222	15,908	16,104	1.2%	15,817	1.8%	2,423	2,780	2,608	2,957	2,692	
Our Lady's Hospital Navan	M	18,326	18,708	9,282	9,383	1.1%	9,052	3.7%	1,384	1,560	1,502	1,709	1,563	
St Luke's Hospital Kilkenny	M	37,105	38,167	18,901	19,063	0.9%	18,305	4.1%	2,723	3,303	3,279	3,540	3,265	
St. Michael's Hospital	M	15,582	15,092	7,410	7,813	5.4%	7,446	4.9%	1,175	1,300	1,338	1,450	1,293	
St. Vincent's University Hospital	M	50,798	50,464	24,480	25,458	4.0%	24,309	4.7%	3,790	4,377	4,309	4,531	4,369	
Wexford General Hospital	M	32,672	33,351	16,730	17,108	2.3%	16,370	4.5%	2,472	2,920	2,920	3,145	2,966	
Dublin Midlands Hospital Group	M	181,136	183,064	91,696	91,012	-0.7%	90,014	1.1%	13,258	15,780	15,275	16,568	15,602	
Midland Regional Hospital Portlaoise	M	32,984	33,902	17,348	16,204	-6.6%	16,931	-4.3%	2,423	2,854	2,737	3,054	2,748	
Midland Regional Hospital Tullamore	M	31,454	31,625	15,672	15,859	1.2%	15,528	2.1%	2,184	2,775	2,726	3,031	2,713	
Naas General Hospital	M	26,482	26,437	13,167	13,874	5.4%	12,941	7.2%	2,038	2,392	2,248	2,472	2,385	
St. James's Hospital	M	46,219	47,309	23,634	23,250	-1.6%	22,969	1.2%	3,483	3,992	3,925	4,102	3,997	
Tallaght Hospital - Adults	M	43,997	43,792	21,876	21,825	-0.2%	21,645	0.8%	3,130	3,767	3,639	3,909	3,759	
RCSI Hospitals Group	M	167,306	167,096	83,721	85,839	2.5%	82,561	4.0%	12,611	15,175	14,467	15,684	14,050	
Beaumont Hospital	M	49,524	49,735	24,455	25,622	4.8%	24,019	6.7%	3,752	4,399	4,316	4,587	4,432	
Cavan General Hospital	M	29,755	30,367	15,383	15,177	-1.3%	15,107	0.5%	2,137	2,672	2,581	2,825	2,492	
Connolly Hospital Blanchardstown	M	34,228	33,932	17,000	16,984	-0.1%	16,784	1.2%	2,549	3,116	2,944	3,164	2,328	
Our Lady of Lourdes Hospital Drogheda	M	53,799	53,062	26,883	28,056	4.4%	26,651	5.3%	4,173	4,988	4,626	5,108	4,798	
South/South West Hospital Group	M	195,166	201,615	101,659	97,249	-4.3%	97,828	-0.6%	14,441	16,729	16,100	17,577	16,661	
Cork University Hospital	M	60,366	64,333	32,059	30,335	-5.4%	29,670	2.2%	4,446	5,125	4,946	5,489	5,096	
Mercy University Hospital Cork	M	29,881	30,478	15,573	14,574	-6.4%	15,217	-4.2%	2,278	2,523	2,421	2,545	2,507	
South Tipperary General Hospital	M	26,376	26,983	13,677	12,918	-5.5%	13,402	-3.6%	1,911	2,357	2,165	2,315	2,186	
University Hospital Kerry	M	31,630	32,229	16,261	15,986	-1.7%	15,864	0.8%	2,403	2,749	2,629	2,873	2,793	
University Hospital Waterford	M	46,913	47,592	24,089	23,436	-2.7%	23,675	-1.0%	3,403	3,975	3,939	4,355	4,079	
University of Limerick Hospital Group	M	59,950	60,523	30,519	31,156	2.1%	30,028	3.8%	4,610	5,446	5,078	5,672	5,347	
University Hospital, Limerick	M	59,950	60,523	30,519	31,156	2.1%	30,028	3.8%	4,610	5,446	5,078	5,672	5,347	
Saolta University Health Care Group	M	187,268	191,997	96,493	94,788	-1.8%	94,596	0.2%	13,766	16,530	16,213	17,559	16,123	
Galway University Hospitals	M	58,398	59,447	29,826	29,624	-0.7%	29,177	1.5%	4,328	5,162	5,118	5,480	5,059	
Letterkenny University Hospital	M	37,572	38,084	19,110	18,878	-1.2%	18,770	0.6%	2,784	3,256	3,240	3,626	3,121	
Mayo University Hospital	M	36,120	36,721	18,382	17,580	-4.4%	17,981	-2.2%	2,453	3,018	3,065	3,253	3,032	
Portiuncula University Hospital	M	22,158	24,314	12,521	11,710	-6.5%	12,319	-4.9%	1,738	2,068	1,976	2,128	1,959	
Sligo University Hospital	M	33,020	33,430	16,654	16,996	2.1%	16,349	4.0%	2,463	3,026	2,814	3,072	2,952	
Children's Hospital Group	M	116,969	118,532	61,926	57,635	-6.9%	60,890	-5.3%	8,513	10,614	9,824	10,769	9,121	
Children's University Hospital Temple Street	M	50,034	51,126	27,175	24,260	-10.7%	26,659	-9.0%	3,605	4,569	4,121	4,468	3,773	
National Children's Hospital at Tallaght Hospital	M	31,539	32,170	17,032	15,782	-7.3%	16,520	-4.5%	2,325	2,872	2,731	3,058	2,526	
Our Lady's Children's Hospital, Crumlin	M	35,396	35,236	17,718	17,593	-0.7%	17,711	-0.7%	2,583	3,173	2,972	3,243	2,822	

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Due to reclassification in Mater new attendances have increased from September 2016 to date.

Return ED Attendances		Reporting Period June 2017											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-17	Apr-17	May-17	Jun-17	
National Total	M	92,553	94,225	47,254	48,639	2.9%	45,944	5.9%	8,598	8,034	9,057	8,419	
Ireland East Hospital Group	M	20,153	21,309	10,427	11,399	9.3%	10,155	12.3%	2,007	1,956	2,023	1,991	
Mater Misericordiae University Hospital	M	3,179	3,120	1,509	2,155	42.8%	1,522	41.6%	443	353	365	324	
Midland Regional Hospital Mullingar	M	3,690	3,470	1,750	2,142	22.4%	1,813	18.1%	406	345	367	405	
Our Lady's Hospital Navan	M	1,803	1,944	1,056	868	-17.8%	1,006	-13.7%	147	156	161	144	
St Luke's Hospital Kilkenny	M	3,278	4,210	1,818	1,606	-11.7%	1,605	0.1%	320	306	307	272	
St. Michael's Hospital	M	2,792	2,893	1,371	1,476	7.7%	1,353	9.1%	246	240	235	253	
St. Vincent's University Hospital	M	1,453	1,641	791	881	11.3%	729	20.9%	137	168	156	152	
Wexford General Hospital	M	3,958	4,030	2,131	2,271	6.6%	2,127	6.8%	308	388	432	441	
Dublin Midlands Hospital Group	M	14,499	14,364	7,008	7,266	3.7%	7,031	3.3%	1,251	1,155	1,335	1,318	
Midland Regional Hospital Portlaoise	M	3,266	3,430	1,669	1,754	5.1%	1,621	8.2%	311	273	325	327	
Midland Regional Hospital Tullamore	M	1,828	1,794	949	740	-22.0%	964	-23.2%	127	106	128	135	
Naas General Hospital	M	1,968	2,023	984	881	-10.5%	973	-9.5%	154	139	146	148	
St. James's Hospital	M	1,771	1,729	797	959	20.3%	808	18.7%	138	143	209	187	
Tallaght Hospital - Adults	M	5,666	5,387	2,608	2,932	12.4%	2,665	10.0%	521	494	527	521	
RCSI Hospitals Group	M	14,066	13,822	6,859	7,272	6.0%	6,947	4.7%	1,263	1,241	1,426	1,215	
Beaumont Hospital	M	3,790	3,800	1,835	1,962	6.9%	1,806	8.6%	356	333	385	330	
Cavan General Hospital	M	3,451	3,217	1,551	1,777	14.6%	1,627	9.2%	317	302	356	269	
Connolly Hospital Blanchardstown	M	2,764	2,917	1,449	1,329	-8.3%	1,436	-7.5%	230	214	263	190	
Our Lady of Lourdes Hospital Drogheda	M	4,061	3,888	2,024	2,204	8.9%	2,078	6.1%	360	392	422	426	
South/South West Hospital Group	M	21,853	23,407	12,218	11,343	-7.2%	10,905	4.0%	2,059	1,844	2,087	1,939	
Cork University Hospital	M	3,088	4,988	2,916	1,695	-41.9%	1,498	13.2%	313	291	344	292	
Mercy University Hospital Cork	M	3,292	3,191	1,595	1,746	9.5%	1,648	5.9%	314	282	314	338	
South Tipperary General Hospital	M	4,585	4,367	2,143	2,306	7.6%	2,211	4.3%	445	375	437	365	
University Hospital Kerry	M	3,399	3,380	1,793	1,787	-0.3%	1,793	-0.3%	335	291	304	322	
University Hospital Waterford	M	7,489	7,481	3,771	3,809	1.0%	3,755	1.4%	652	605	688	622	
University of Limerick Hospital Group	M	4,493	4,159	2,005	1,827	-8.9%	2,130	-14.2%	327	289	382	302	
University Hospital, Limerick	M	4,493	4,159	2,005	1,827	-8.9%	2,130	-14.2%	327	289	382	302	
Saolta University Health Care Group	M	10,744	10,893	5,594	5,378	-3.9%	5,592	-3.8%	922	823	1,064	1,023	
Galway University Hospitals	M	3,225	3,143	1,576	1,593	1.1%	1,623	-1.8%	266	253	290	291	
Letterkenny University Hospital	M	1,975	1,901	975	932	-4.4%	1,001	-6.9%	153	141	198	159	
Mayo University Hospital	M	1,148	1,232	650	593	-8.8%	618	-4.0%	99	80	119	152	
Portiuncula University Hospital	M	1,053	1,167	613	569	-7.2%	589	-3.4%	86	86	121	116	
Sligo University Hospital	M	3,343	3,451	1,779	1,691	-5.0%	1,761	-4.0%	318	263	336	305	
Children's Hospital Group	M	6,745	6,272	3,143	4,154	32.2%	3,184	30.5%	769	726	740	631	
Children's University Hospital Temple Street	M	1,865	1,357	552	1,417	156.7%	650	118.0%	254	229	208	219	
National Children's Hospital at Tallaght Hospital	M	2,197	2,113	1,157	1,264	9.2%	1,149	10.0%	263	229	236	191	
Our Lady's Children's Hospital, Crumlin	M	2,683	2,801	1,434	1,473	2.7%	1,385	6.4%	252	268	296	221	

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Due to reclassification in Mater return attendances have increased from September 2016 to date.

Injury Unit attendances		Reporting Period June 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-17	Apr-17	May-17	Jun-17
National Total	M	83,354	81,919	41,195	45,823	11.2%	41,409	10.7%	8,065	7,732	9,326	7,844
Ireland East Hospital Group	M	6,996	6,571	3,099	4,088	31.9%	3,185	28.4%	725	634	724	829
St. Columcilles Hospital	M	6,996	6,571	3,099	4,088	31.9%	3,185	28.4%	725	634	724	829
RCSI Hospitals Group	M	16,078	15,646	8,425	8,103	-3.8%	8,471	-4.3%	1,378	1,351	1,730	1,371
Louth	M	11,538	11,070	6,046	5,743	-5.0%	6,127	-6.3%	974	975	1,228	979
Monaghan	M	4,540	4,575	2,380	2,360	-0.8%	2,344	0.7%	404	376	502	392
South/South West Hospital Group	M	27,111	27,209	13,625	14,860	9.1%	13,515	10.0%	2,598	2,553	3,048	2,475
Bantry General Hospital	M	4,882	4,791	2,307	2,543	10.2%	2,328	9.2%	410	429	580	416
Mallow General Hospital	M	6,096	6,181	3,081	3,378	9.6%	3,046	10.9%	614	588	679	559
Mercy University Hospital Cork	M	16,133	16,237	8,238	8,939	8.5%	8,141	9.8%	1,574	1,536	1,789	1,500
University of Limerick Hospital Group	M	28,084	27,418	13,651	15,480	13.4%	13,845	11.8%	2,814	2,590	3,175	2,647
Ennis Hospital	M	9,304	9,255	4,667	5,470	17.2%	4,551	20.2%	960	905	1,238	996
Nenagh Hospital	M	8,137	7,889	3,921	4,377	11.6%	3,987	9.8%	808	814	828	741
St. John's Hospital	M	10,643	10,275	5,064	5,633	11.2%	5,307	6.1%	1,046	871	1,109	910
Saolta University Health Care Group	M	5,085	5,075	2,394	3,292	37.5%	2,393	37.6%	550	604	649	522
Roscommon University Hospital	M	5,085	5,075	2,394	3,292	37.5%	2,393	37.6%	550	604	649	522

Note:

1. Data source BIU Acute
2. Dublin Midlands Hospital Group and Childrens Hospital Group do not have Injury Units

Other Emergency Presentations			Reporting Period June 2017									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-17	Apr-17	May-17	Jun-17
National Total	M	49,190	48,895	25,117	24,878	-1.0%	25,556	-2.7%	4,576	3,991	4,339	3,952
Ireland East Hospital Group	M	11,482	10,165	5,317	5,784	8.8%	5,938	-2.6%	1,073	908	999	954
St Luke's Hospital Kilkenny	M	7,757	6,329	3,376	3,895	15.4%	4,037	-3.5%	708	596	677	680
Wexford General Hospital	M	3,725	3,836	1,941	1,889	-2.7%	1,901	-0.6%	365	312	322	274
Dublin Midlands Hospital Group	M	3,204	3,153	1,604	1,651	2.9%	1,588	4.0%	279	251	268	298
Midland Regional Hospital Portlaoise	M	2,962	2,880	1,434	1,587	10.7%	1,429	11.1%	278	237	252	276
Tallaght Hospital - Adults	M	242	273	170	64	-62.4%	159	-59.7%	1	14	16	22
RCSI Hospitals Group	M	7,375	7,468	3,910	3,394	-13.2%	3,901	-13.0%	669	556	569	512
Beaumont Hospital	M	678	732	394	292	-25.9%	374	-21.9%	53	49	48	55
Cavan General Hospital	M	6,147	6,118	3,204	3,102	-3.2%	3,252	-4.6%	616	507	521	457
Our Lady of Lourdes Hospital Drogheda	M	550	617	312	0	-100.0%	275	-100.0%				
South/South West Hospital Group	M	12,510	12,815	6,549	6,338	-3.2%	6,526	-2.9%	1,167	1,060	1,077	915
Cork University Hospital	M	9	8	7	0	-100.0%	7	-100.0%				
Mercy University Hospital Cork	M	376	385	181	176	-2.7%	178	-1.1%	29	53	28	17
South Tipperary General Hospital	M	10,270	10,279	5,163	5,644	9.3%	5,242	7.7%	1,038	876	918	888
University Hospital Kerry	M	1,582	1,796	1,012	392	-61.3%	935	-58.1%	84	106	110	
University Hospital Waterford	M	273	347	186	126	-32.3%	164	-23.2%	16	25	21	10
Saolta University Health Care Group	M	14,329	14,994	7,567	7,575	0.1%	7,443	1.8%	1,354	1,191	1,408	1,259
Galway University Hospitals	M	969	1,159	630	493	-21.8%	576	-14.4%	102	71	83	77
Letterkenny University Hospital	M	2,300	2,932	1,362	1,443	6.0%	1,183	22.0%	213	221	314	265
Portiuncula University Hospital	M	722	790	408	397	-2.6%	400	-0.8%	49	68	70	67
Sligo University Hospital	M	10,338	10,113	5,168	5,242	1.4%	5,284	-0.8%	990	831	941	850
Children's Hospital Group	M	290	300	169	136	-19.3%	160	-15.0%	34	25	18	14
National Children's Hospital at Tallaght Hospital	M	290	0	169	136	-19.3%	160	-15.0%	34	25	18	14

Note:

1. Data source BIU Acute
2. Due to reclassification Our Lady of Lourdes no longer return activity under 'Other EP'
3. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit

ED Patient Experience Time (All Patients)					Reporting Period June 2017											
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				May-17				Jun-17			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
National Total	M	75%	100%	100%	66.3%	81.0%	96.7%	20,553	67.0%	81.7%	97.2%	3,204	67.7%	82.3%	97.3%	2,790
Ireland East Hospital Group	M	75%	100%	100%	70.2%	83.0%	96.8%	3,881	72.5%	84.9%	97.4%	580	71.0%	83.7%	97.0%	616
Mater Misericordiae University Hospital	M	75%	100%	100%	58.3%	72.4%	92.9%	2,646	58.4%	73.2%	93.6%	433	57.7%	71.2%	92.6%	472
Midland Regional Hospital Mullingar	M	75%	100%	100%	69.3%	85.1%	98.6%	256	72.3%	88.1%	99.5%	15	68.8%	87.1%	99.2%	26
Our Lady's Hospital Navan	M	75%	100%	100%												
St Luke's Hospital Kilkenny	M	75%	100%	100%	89.9%	96.8%	99.96%	7	90.9%	97.2%	100.0%	0	91.3%	97.6%	99.97%	1
St. Vincent's University Hospital	M	75%	100%	100%	68.4%	80.7%	96.9%	803	72.6%	84.2%	97.9%	100	73.2%	84.1%	98.1%	87
Wexford General Hospital	M	75%	100%	100%	75.9%	90.4%	99.1%	169	79.6%	92.2%	99.1%	32	74.2%	89.3%	99.1%	30
Dublin Midlands Hospital Group	M	75%	100%	100%	58.1%	74.3%	95.6%	4,362	58.5%	74.9%	96.3%	666	60.2%	77.6%	96.9%	521
Midland Regional Hospital Portlaoise	M	75%	100%	100%	72.1%	83.4%	94.9%	916	73.7%	85.1%	95.6%	146	76.9%	88.0%	96.8%	98
Midland Regional Hospital Tullamore	M	75%	100%	100%	74.4%	84.4%	96.7%	554	74.6%	84.9%	97.0%	95	77.8%	88.5%	98.5%	42
Naas General Hospital	M	75%	100%	100%	58.3%	73.1%	93.1%	1,001	58.4%	72.2%	93.6%	167	54.0%	70.2%	92.5%	189
St. James's Hospital	M	75%	100%	100%	48.2%	67.8%	96.9%	743	49.5%	70.1%	98.7%	56	53.4%	75.2%	99.4%	24
Tallaght Hospital - Adults	M	75%	100%	100%	46.9%	68.5%	95.5%	1,148	44.6%	66.7%	95.5%	202	47.2%	69.8%	96.2%	168
RCSI Hospitals Group	M	75%	100%	100%	62.1%	78.2%	97.4%	2,400	64.0%	80.2%	98.4%	276	62.0%	79.0%	98.0%	317
Beaumont Hospital	M	75%	100%	100%	53.3%	71.2%	96.8%	885	58.1%	75.3%	98.3%	84	53.3%	72.2%	98.3%	81
Cavan General Hospital	M	75%	100%	100%	75.5%	89.8%	99.7%	44	73.1%	87.7%	99.5%	15	74.7%	88.9%	99.7%	8
Connolly Hospital Blanchardstown	M	75%	100%	100%	61.8%	78.1%	98.7%	249	62.3%	77.8%	98.9%	39	62.8%	80.6%	99.6%	13
Our Lady of Lourdes Hospital Drogheda	M	75%	100%	100%	62.9%	78.3%	95.9%	1,222	65.1%	81.8%	97.5%	138	62.6%	79.0%	95.9%	215
South/South West Hospital Group	M	75%	100%	100%	64.3%	78.2%	94.9%	5,441	64.9%	78.8%	95.9%	797	66.1%	79.9%	96.9%	575
Cork University Hospital	M	75%	100%	100%	64.6%	77.7%	96.0%	1,260	65.8%	79.5%	98.7%	75	67.7%	80.8%	98.4%	86
Mercy University Hospital Cork	M	75%	100%	100%	51.8%	69.4%	92.5%	1,212	50.5%	69.1%	92.3%	218	54.0%	72.0%	94.9%	144
South Tipperary General Hospital	M	75%	100%	100%	68.2%	80.2%	92.7%	1,098	70.8%	82.5%	94.1%	162	70.5%	81.4%	94.2%	145
University Hospital Kerry	M	75%	100%	100%	62.3%	78.9%	96.0%	701	63.9%	78.3%	94.9%	160	63.7%	81.3%	97.0%	91
University Hospital Waterford	M	75%	100%	100%	70.6%	82.2%	95.7%	1,170	69.6%	81.9%	96.4%	182	70.9%	82.0%	97.7%	109
University of Limerick Hospital Group	M	75%	100%	100%	53.5%	71.3%	93.1%	2,281	54.3%	72.2%	93.2%	411	55.2%	73.2%	92.5%	426
University Hospital, Limerick	M	75%	100%	100%	53.5%	71.3%	93.1%	2,281	54.3%	72.2%	93.2%	411	55.2%	73.2%	92.5%	426
Saolta University Health Care Group	M	75%	100%	100%	67.4%	84.6%	98.1%	1,938	65.9%	83.2%	97.9%	405	69.5%	85.7%	98.2%	307
Galway University Hospitals	M	75%	100%	100%	58.3%	74.3%	94.4%	1,793	57.3%	72.5%	93.7%	372	59.1%	74.3%	94.7%	290
Letterkenny University Hospital	M	75%	100%	100%	74.8%	90.4%	99.8%	37	74.3%	89.6%	99.7%	11	80.2%	93.7%	99.97%	1
Mayo University Hospital	M	75%	100%	100%	74.1%	92.0%	99.9%	26	73.0%	91.5%	99.9%	5	77.0%	93.5%	99.9%	4
Portiuncula University Hospital	M	75%	100%	100%	71.5%	90.4%	99.9%	15	73.5%	91.0%	99.9%	3	72.6%	91.8%	99.9%	3
Sligo University Hospital	M	75%	100%	100%	65.7%	84.8%	99.6%	67	58.9%	80.5%	99.6%	14	66.9%	84.8%	99.7%	9
Children's Hospital Group	M	75%	100%	100%	86.4%	96.0%	99.6%	250	86.0%	95.7%	99.4%	69	89.8%	97.0%	99.7%	28
Children's University Hospital Temple Street	M	75%	100%	100%	89.5%	96.3%	99.3%	179	88.9%	96.0%	98.9%	53	92.9%	97.0%	99.4%	26
National Children's Hospital at Tallaght Hospital	M	75%	100%	100%	87.9%	99.2%	99.98%	2	87.8%	99.3%	100.0%	0	92.4%	99.7%	100.0%	0
Our Lady's Children's Hospital, Crumlin	M	75%	100%	100%	80.8%	92.8%	99.6%	69	80.4%	91.8%	99.5%	16	83.3%	94.6%	99.9%	2
Injury Unit Patient Experience Time																
St. Columcilles Hospital	M	75%	100%	100%	94.2%	98.7%	99.7%	16	95.5%	99.2%	100.0%	0.0%	99.3%	99.9%	99.9%	100.0%

Notes:

1. Data source BIU Acute
2. Navan Hospital are not currently in a position to report PET
3. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
4. PET data missing for Tallaght Hospital - Adults and National Childrens Hospital at Tallaght Hospital for 15th May due to the cyber issue
5. Resubmission of PET data from St Columcilles from January to June 2017

ED Patient Experience Time (Patients aged 75 years +)								Reporting Period June 2017								
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				May-17				Jun-17			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
National Total	M	95%	100%	100%	43.4%	61.9%	91.9%	5,931	43.9%	63.1%	93.3%	869	46.5%	66.0%	94.0%	742
Ireland East Hospital Group	M	95%	100%	100%	52.4%	68.6%	93.0%	1,161	55.9%	72.5%	94.8%	153	55.3%	72.6%	94.0%	162
Mater Misericordiae University Hospital	M	95%	100%	100%	42.7%	54.5%	83.8%	752	44.4%	56.1%	88.1%	98	42.5%	53.7%	81.9%	134
Midland Regional Hospital Mullingar	M	95%	100%	100%	43.2%	68.2%	96.9%	66	51.8%	77.1%	99.2%	3	45.8%	75.7%	98.2%	6
Our Lady's Hospital Navan	M															
St Luke's Hospital Kilkenny	M	95%	100%	100%	84.5%	93.8%	99.9%	3	84.6%	93.2%	100.0%	0	88.3%	94.9%	99.8%	1
St. Vincent's University Hospital	M	95%	100%	100%	46.0%	61.9%	93.4%	312	51.3%	69.4%	95.1%	42	54.0%	72.1%	97.9%	16
Wexford General Hospital	M	95%	100%	100%	58.0%	82.4%	98.9%	28	61.7%	84.5%	97.8%	10	55.2%	82.2%	98.8%	5
Dublin Midlands Hospital Group	M	95%	100%	100%	38.4%	57.4%	92.3%	944	40.6%	60.8%	94.0%	129	43.4%	64.9%	95.4%	95
Midland Regional Hospital Portlaoise	M	95%	100%	100%	43.1%	65.2%	91.0%	141	45.1%	69.7%	95.7%	12	58.4%	79.4%	97.4%	7
Midland Regional Hospital Tullamore	M	95%	100%	100%	50.3%	66.9%	92.2%	195	49.1%	68.0%	92.0%	37	55.5%	76.0%	98.0%	8
Naas General Hospital	M	95%	100%	100%	43.2%	55.6%	84.0%	339	48.7%	61.6%	86.0%	50	38.8%	51.5%	82.2%	70
St. James's Hospital	M	95%	100%	100%	29.0%	51.5%	96.0%	136	34.8%	58.8%	99.2%	5	33.7%	63.2%	99.8%	1
Tallaght Hospital - Adults	M	95%	100%	100%	32.6%	52.9%	95.2%	133	30.8%	50.3%	94.6%	25	39.2%	60.6%	98.2%	9
RCSI Hospitals Group	M	95%	100%	100%	38.0%	56.6%	93.5%	804	38.9%	57.0%	96.1%	86	39.1%	60.0%	95.3%	101
Beaumont Hospital	M	95%	100%	100%	36.5%	52.7%	92.5%	358	38.1%	54.4%	95.7%	36	38.4%	56.5%	96.6%	28
Cavan General Hospital	M	95%	100%	100%	49.0%	74.7%	99.2%	19	43.2%	67.1%	97.8%	9	49.0%	75.2%	99.5%	2
Connolly Hospital Blanchardstown	M	95%	100%	100%	40.3%	58.7%	97.6%	58	40.4%	56.7%	98.0%	9	42.9%	64.7%	99.8%	1
Our Lady of Lourdes Hospital Drogheda	M	95%	100%	100%	29.5%	46.4%	87.0%	369	35.4%	53.5%	93.7%	32	29.2%	49.4%	86.1%	70
South/South West Hospital Group	M	95%	100%	100%	41.3%	57.1%	89.2%	1,477	42.4%	58.0%	92.1%	188	45.0%	61.9%	94.4%	133
Cork University Hospital	M	95%	100%	100%	39.1%	52.9%	89.7%	421	42.7%	58.7%	96.3%	26	44.6%	59.4%	95.1%	35
Mercy University Hospital Cork	M	95%	100%	100%	26.5%	42.7%	86.9%	230	24.8%	41.0%	89.0%	36	35.9%	53.3%	93.8%	20
South Tipperary General Hospital	M	95%	100%	100%	48.9%	68.6%	90.3%	198	53.6%	74.2%	93.9%	22	52.5%	73.6%	94.5%	20
University Hospital Kerry	M	95%	100%	100%	40.6%	60.5%	92.7%	170	42.7%	59.7%	90.0%	41	41.8%	64.4%	95.5%	17
University Hospital Waterford	M	95%	100%	100%	47.6%	60.2%	86.7%	458	44.6%	55.8%	89.5%	63	48.1%	61.0%	93.1%	41
University of Limerick Hospital Group	M	95%	100%	100%	28.4%	41.1%	78.1%	838	25.1%	37.7%	75.9%	162	28.3%	42.1%	77.5%	156
University Hospital, Limerick	M	95%	100%	100%	28.4%	41.1%	78.1%	838	25.1%	37.7%	75.9%	162	28.3%	42.1%	77.5%	156
Saolta University Health Care Group	M	95%	100%	100%	47.9%	73.1%	95.0%	707	43.5%	70.8%	94.3%	151	52.6%	75.8%	96.0%	95
Galway University Hospitals	M	95%	100%	100%	35.3%	49.1%	81.0%	678	32.3%	45.4%	78.6%	146	40.1%	53.5%	85.3%	90
Letterkenny University Hospital	M	95%	100%	100%	53.7%	81.5%	99.7%	8	48.3%	79.5%	99.8%	1	64.4%	88.2%	100.0%	0
Mayo University Hospital	M	95%	100%	100%	54.8%	84.6%	99.6%	11	51.3%	83.3%	99.6%	2	60.1%	87.4%	99.6%	2
Portiuncula University Hospital	M	95%	100%	100%	49.3%	80.5%	99.7%	5	47.6%	81.6%	100.0%	0	48.3%	80.3%	99.3%	2
Sligo University Hospital	M	95%	100%	100%	49.6%	77.5%	99.8%	5	41.8%	74.2%	99.6%	2	51.8%	77.4%	99.8%	1
Injury Unit Patient Experience Time																
St. Columcilles Hospital	M	95.0%	100.0%	100.0%	88.7%	97.7%	99.1%	10	90.9%	99.4%	100.0%	0	98.8%	100.0%	100.0%	0

Notes:

1. Data source BIU Acute
2. Navan Hospital are not currently in a position to report PET
3. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
4. Resubmission of PET data from St Columcilles from January to June 2017

% of ED patients who leave before completion of treatment					Reporting Period June 2017									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		Mar-17		Apr-17		May-17		Jun-17	
					No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M	5.3%	<5%	<5%	33,989	5.0%	6,193	6.0%	5,884	6.0%	6,493	6.0%	5,919	6.0%
Ireland East Hospital Group	M	7.3%	<5%	<5%	8,818	6.0%	1,486	6.0%	1,418	6.0%	1,678	7.0%	1,681	7.0%
Mater Misericordiae University Hospital	M	16.6%	<5%	<5%	6,622	18.0%	1,117	17.0%	1,073	17.0%	1,327	19.0%	1,276	20.0%
Midland Regional Hospital Mullingar	M		<5%	<5%	596	3.0%	87	3.0%	83	3.0%	120	4.0%	119	4.0%
Our Lady's Hospital Navan	M	1.5%	<5%	<5%	172	2.0%	24	1.0%	26	2.0%	36	2.0%	33	2.0%
St Luke's Hospital Kilkenny	M	2.1%	<5%	<5%	283	1.0%	48	1.0%	49	1.0%	40	1.0%	58	2.0%
St. Michael's Hospital	M		<5%	<5%										
St. Vincent's University Hospital	M	4.5%	<5%	<5%	728	3.0%	152	3.0%	116	3.0%	92	2.0%	96	2.0%
Wexford General Hospital	M	2.9%	<5%	<5%	417	2.0%	58	2.0%	71	2.0%	63	2.0%	99	3.0%
Dublin Midlands Hospital Group	M	8.8%	<5%	<5%	8,821	9.0%	1,585	9.0%	1,563	10.0%	1,589	9.0%	1,568	9.0%
Midland Regional Hospital Portlaoise	M	4.9%	<5%	<5%	912	5.0%	169	5.0%	127	4.0%	186	6.0%	119	4.0%
Midland Regional Hospital Tullamore	M	3.9%	<5%	<5%	403	2.0%	72	2.0%	83	3.0%	82	3.0%	58	2.0%
Naas General Hospital	M	5.5%	<5%	<5%	947	6.0%	129	5.0%	160	7.0%	200	8.0%	203	8.0%
St. James's Hospital	M	17.3%	<5%	<5%	4,144	17.0%	825	20.0%	733	18.0%	670	16.0%	712	17.0%
Tallaght Hospital - Adults	M	8.7%	<5%	<5%	2,415	10.0%	390	9.0%	460	11.0%	451	10.0%	476	11.0%
RCSI Hospitals Group	M	4.3%	<5%	<5%	4,169	4.0%	749	5.0%	788	5.0%	785	5.0%	730	5.0%
Beaumont Hospital	M	3.3%	<5%	<5%	876	3.0%	140	3.0%	184	4.0%	132	3.0%	154	3.0%
Cavan General Hospital	M	3.0%	<5%	<5%	529	3.0%	66	2.0%	100	3.0%	157	5.0%	74	3.0%
Connolly Hospital Blanchardstown	M	7.0%	<5%	<5%	988	5.0%	205	6.0%	169	5.0%	172	5.0%	177	7.0%
Our Lady of Lourdes Hospital Drogheda	M	4.3%	<5%	<5%	1,776	6.0%	338	6.0%	335	7.0%	324	6.0%	325	6.0%
South/South West Hospital Group	M	4.2%	<5%	<5%	4,819	4.0%	855	5.0%	875	5.0%	849	4.0%	824	4.0%
Cork University Hospital	M	4.1%	<5%	<5%	1,178	4.0%	181	3.0%	200	4.0%	183	3.0%	185	3.0%
Mercy University Hospital Cork	M	7.6%	<5%	<5%	1,515	9.0%	266	9.0%	291	11.0%	269	9.0%	279	10.0%
South Tipperary General Hospital	M	3.9%	<5%	<5%	565	4.0%	111	4.0%	107	4.0%	89	3.0%	73	3.0%
University Hospital Kerry	M	4.4%	<5%	<5%	889	5.0%	186	6.0%	159	5.0%	152	5.0%	159	5.0%
University Hospital Waterford	M	2.3%	<5%	<5%	672	2.0%	111	2.0%	118	3.0%	156	3.0%	128	3.0%
University of Limerick Hospital Group	M	5.2%	<5%	<5%	1,894	6.0%	364	6.0%	294	5.0%	340	6.0%	288	5.0%
University Hospital, Limerick	M	5.2%	<5%	<5%	1,894	6.0%	364	6.0%	294	5.0%	340	6.0%	288	5.0%
Saolta University Health Care Group	M	3.8%	<5%	<5%	3,826	4.0%	677	4.0%	729	4.0%	849	5.0%	649	4.0%
Galway University Hospitals	M	5.9%	<5%	<5%	1,419	5.0%	229	4.0%	258	5.0%	333	6.0%	260	5.0%
Letterkenny University Hospital	M	2.3%	<5%	<5%	479	2.0%	98	3.0%	87	3.0%	103	3.0%	58	2.0%
Mayo University Hospital	M	2.7%	<5%	<5%	598	3.0%	119	4.0%	143	5.0%	124	4.0%	93	3.0%
Portiuncula University Hospital	M	3.9%	<5%	<5%	593	5.0%	76	4.0%	116	6.0%	126	6.0%	95	5.0%
Sligo University Hospital	M	3.0%	<5%	<5%	737	4.0%	155	5.0%	125	4.0%	163	5.0%	143	4.0%
Children's Hospital Group	M	2.8%	<5%	<5%	1,642	3.0%	477	4.0%	217	2.0%	403	4.0%	179	2.0%
Children's University Hospital Temple Street	M	2.8%	<5%	<5%	648	3.0%	242	5.0%	51	1.0%	193	4.0%	66	2.0%
National Children's Hospital at Tallaght Hospital	M	2.6%	<5%	<5%	459	3.0%	132	4.0%	76	3.0%	110	3.0%	45	2.0%
Our Lady's Children's Hospital, Crumlin	M	3.1%	<5%	<5%	535	3.0%	103	3.0%	90	3.0%	100	3.0%	68	2.0%

Note:

1. Data source BIU Acute
2. Midland Regional Hospital Mullingar started to provide this data in January 2017.
3. St Michaels Hospital unable to provide this data

% of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration

Reporting Period June 2017

Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	Feb-17	Mar-17	Apr-17	May-17	Jun-17
National Total	M	63.8%	75%	75%	63.8%	63.1%	65.3%	64.1%	63.2%	66.2%
Ireland East Hospital Group	M	67.7%	75%	75%	65.1%	64.9%	65.4%	66.0%	65.2%	65.6%
Mater Misericordiae University Hospital	M	43.8%	75%	75%	40.7%	35.2%	41.5%	48.0%	41.1%	41.9%
Midland Regional Hospital Mullingar	M	85.6%	75%	75%	87.3%	87.7%	91.8%	83.9%	85.1%	89.7%
Our Lady's Hospital Navan	M	81.3%	75%	75%	83.9%	75.9%	85.7%	89.1%	85.0%	84.2%
St. Columcilles Hospital	M	95.6%	75%	75%	85.3%	85.5%	88.8%	88.0%	88.0%	88.3%
St Luke's Hospital Kilkenny	M	67.7%	75%	75%	64.7%	64.0%	60.4%	66.2%	67.4%	69.6%
St. Vincent's University Hospital	M	35.7%	75%	75%	41.5%	38.6%	50.3%	37.1%	37.0%	39.3%
Wexford General Hospital	M	67.9%	75%	75%	63.1%	69.4%	63.0%	64.9%	62.1%	60.2%
Dublin Midlands Hospital Group	M	79.6%	75%	75%	81.9%	74.0%	84.8%	88.0%	89.6%	84.6%
Midland Regional Hospital Tullamore	M	50.3%	75%	75%	39.2%	29.7%			50.0%	
Naas General Hospital	M	79.3%	75%	75%	80.1%	71.9%	80.9%	83.3%	89.3%	76.8%
Tallaght Hospital - Adults	M	82.2%	75%	75%	88.1%	87.4%	87.3%	92.9%	90.3%	90.0%
RCSI Hospitals Group	M	46.7%	75%	75%	49.7%	49.5%	53.5%	50.0%	45.4%	50.0%
Cavan General Hospital	M	42.1%	75%	75%	43.9%	49.6%	48.1%	37.8%	37.5%	56.5%
Connolly Hospital Blanchardstown	M	57.5%	75%	75%	50.7%	50.0%	48.0%	58.4%	50.7%	
Our Lady of Lourdes Hospital Drogheda	M	53.3%	75%	75%	53.5%	49.1%	58.8%	56.0%	48.2%	45.0%
South/South West Hospital Group	M	63.3%	75%	75%	61.7%	64.0%	61.9%	58.5%	61.1%	62.8%
Bantry General Hospital	M	87.0%	75%	75%	81.9%	87.4%	84.3%	80.9%	85.6%	74.1%
Cork University Hospital	M	46.7%	75%	75%	45.1%	43.7%	47.8%	36.5%	48.0%	46.9%
Mallow General Hospital	M	66.1%	75%	75%	92.4%	91.7%	91.5%	96.4%	92.7%	93.5%
Mercy University Hospital Cork	M	93.6%	75%	75%	18.4%	26.7%	15.9%	8.5%	3.1%	21.3%
South Tipperary General Hospital	M	36.8%	75%	75%	67.5%	72.2%	65.9%	67.6%	65.3%	73.1%
University Hospital Kerry	M	53.3%	75%	75%	51.6%	56.1%	51.5%	43.6%	44.3%	53.7%
University Hospital Waterford	M	42.3%	75%	75%	42.1%	49.3%	42.3%	39.5%	36.5%	37.0%
University of Limerick Hospital Group	M	81.0%	75%	75%	83.2%	83.4%	80.7%	85.0%	82.9%	86.7%
Ennis Hospital	M	94.4%	75%	75%	94.2%	96.4%	94.4%	92.9%	91.7%	98.2%
Nenagh Hospital	M	70.2%	75%	75%	63.2%	62.2%	56.7%	67.6%	65.8%	70.0%
St. John's Hospital	M	86.2%	75%	75%	73.5%	71.8%	71.0%	80.4%	76.3%	71.4%
University Hospital, Limerick	M	57.6%	75%	75%						
Saolta University Health Care Group	M	59.7%	75%	75%	58.2%	55.2%	65.3%	59.1%	57.8%	62.7%
Galway University Hospitals	M	54.0%	75%	75%	59.8%	48.8%	48.5%	61.4%	70.1%	69.0%
Letterkenny University Hospital	M	77.7%	75%	75%	63.5%	65.9%	64.1%	61.1%	69.2%	61.5%
Mayo University Hospital	M	58.5%	75%	75%	54.2%	57.9%	78.6%	46.6%	45.4%	53.8%
Portiuncula University Hospital	M	50.8%	75%	75%	49.3%	46.9%	59.0%	59.4%	46.5%	50.7%
Roscommon University Hospital	M	87.8%	75%	75%	84.5%	81.8%	86.4%	92.6%	80.2%	89.9%
Sligo University Hospital	M	48.6%	75%	75%	51.9%	47.0%	50.5%	59.7%	46.7%	60.8%

1. Source: Acute Medicine Programme
2. 30 Hospitals currently reporting to Acute Medicine Programme
3. Please note Connolly Hospital have data outstanding for June.

% of all medical admissions via AMAU			Reporting Period June 2017												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	YTD 2017 (%)	Feb-17		Mar-17		Apr-17		May-17		
					No	%	No	%	No	%	No	%	No	%	
National Total	M-1M	35.1%	45%	45%	119,722	33.7%	22,951	33.9%	26,284	33.2%	22,631	32.3%	25,031	33.0%	
Ireland East Hospital Group	M-1M	45.3%	45%	45%	27,066	43.0%	5,015	43.2%	5,758	44.6%	5,073	42.6%	5,596	41.9%	
Mater Misericordiae University Hospital	M-1M	26.3%	45%	45%	5,877	22.4%	1,072	20.4%	1,239	23.6%	1,090	25.8%	1,278	21.0%	
Midland Regional Hospital Mullingar	M-1M	30.0%	45%	45%	2,676	21.4%	474	22.2%	573	22.3%	514	20.0%	550	20.5%	
Our Lady's Hospital Navan	M-1M	48.1%	45%	45%	2,455	48.5%	456	50.7%	527	51.6%	438	44.1%	508	50.8%	
St. Columcilles Hospital	M-1M	94.3%	45%	45%	2,416	96.8%	511	97.1%	524	96.2%	410	95.9%	413	96.6%	
St Luke's Hospital Kilkenny	M-1M	78.1%	45%	45%	4,275	79.0%	789	80.0%	915	80.0%	795	79.6%	929	75.2%	
St. Vincent's University Hospital	M-1M	32.6%	45%	45%	5,094	29.5%	952	25.9%	1,081	33.4%	965	31.7%	1,036	31.1%	
Wexford General Hospital	M-1M	37.0%	45%	45%	3,429	38.7%	597	39.4%	704	39.5%	704	35.7%	730	39.0%	
Dublin Midlands Hospital Group	M-1M	12.0%	45%	45%	18,379	8.9%	4,082	7.4%	4,788	7.2%	3,581	7.6%	3,933	8.0%	
Midland Regional Hospital Portlaoise	M-1M	0.0%	45%	45%	2,044	0.0%	365	0.0%	420	0.0%	408	0.0%	444	0.0%	
Midland Regional Hospital Tullamore	M-1M	22.0%	45%	45%	2,537	5.0%	446	8.5%	502	0.0%	522	0.8%	529	0.4%	
Naas General Hospital	M-1M	18.7%	45%	45%	3,064	20.1%	564	22.5%	668	19.5%	582	17.2%	645	20.0%	
St. James's Hospital	M-1M	0.0%	45%	45%	5,975	0.0%	1,122	0.0%	1,259	0.0%	1,133	0.0%	1,280	0.0%	
Tallaght Hospital - Adults	M-1M	19.6%	45%	45%	4,759	18.6%	1,585	8.7%	1,939	11.0%	936	18.1%	1,035	17.7%	
RCSI Hospitals Group	M-1M	41.0%	45%	45%	18,085	36.8%	3,300	39.2%	3,853	38.2%	3,423	34.4%	3,771	36.1%	
Beaumont Hospital	M-1M	18.8%	45%	45%	5,092	0.1%	884	0.1%	1,079	0.1%	1,041	0.1%	1,070	0.0%	
Cavan General Hospital	M-1M	57.9%	45%	45%	4,439	57.3%	809	58.2%	925	58.1%	855	54.6%	945	55.2%	
Connolly Hospital Blanchardstown	M-1M	39.8%	45%	45%	3,592	39.5%	632	40.2%	758	39.3%	659	39.0%	769	40.8%	
Our Lady of Lourdes Hospital Drogheda	M-1M	53.0%	45%	45%	4,962	54.3%	975	58.1%	1,091	58.3%	868	52.3%	987	53.2%	
South/South West Hospital Group	M-1M	35.7%	45%	45%	21,828	36.4%	4,018	38.3%	4,678	37.4%	4,058	34.2%	4,584	36.1%	
Bantry General Hospital	M-1M	84.4%	45%	45%	1,927	84.3%	355	89.6%	389	82.3%	377	83.8%	415	81.9%	
Cork University Hospital	M-1M	25.2%	45%	45%	6,972	27.5%	1,277	27.2%	1,528	28.9%	1,315	24.3%	1,459	28.3%	
Mallow General Hospital	M-1M	87.8%	45%	45%	1,803	87.1%	345	87.2%	376	88.0%	326	86.8%	361	87.5%	
Mercy University Hospital Cork	M-1M	13.0%	45%	45%	2,548	8.4%	469	10.7%	504	8.5%	476	6.7%	538	8.4%	
South Tipperary General Hospital	M-1M	30.8%	45%	45%	2,586	33.3%	428	34.6%	588	34.2%	455	33.6%	623	36.0%	
University Hospital Kerry	M-1M	29.7%	45%	45%	2,419	28.9%	448	33.0%	513	32.0%	435	24.6%	497	27.6%	
University Hospital Waterford	M-1M	28.1%	45%	45%	3,542	30.0%	689	32.7%	774	32.0%	671	26.5%	685	26.6%	
University of Limerick Hospital Group	M-1M	43.1%	45%	45%	11,371	48.1%	2,203	49.7%	2,372	47.4%	2,114	48.2%	2,368	48.1%	
Ennis Hospital	M-1M	75.4%	45%	45%	2,248	80.5%	433	78.8%	447	81.4%	433	78.8%	481	82.1%	
Nenagh Hospital	M-1M	58.8%	45%	45%	1,269	74.8%	255	76.1%	275	72.4%	225	76.4%	277	72.6%	
St. John's Hospital	M-1M	57.8%	45%	45%	1,520	59.9%	301	59.5%	313	61.3%	290	61.4%	331	62.5%	
University Hospital, Limerick	M-1M	26.2%	45%	45%	6,334	28.4%	1,214	31.4%	1,337	27.7%	1,166	28.1%	1,279	26.3%	
Saolta University Health Care Group	M-1M	34.4%	45%	45%	22,056	31.6%	4,181	33.2%	4,667	31.7%	4,186	30.9%	4,605	31.1%	
Galway University Hospitals	M-1M	34.4%	45%	45%	6,999	32.3%	1,325	32.4%	1,524	32.2%	1,356	32.3%	1,468	32.0%	
Letterkenny University Hospital	M-1M	34.6%	45%	45%	4,284	26.3%	838	32.2%	901	26.4%	852	25.7%	871	25.5%	
Mayo University Hospital	M-1M	33.5%	45%	45%	4,335	37.0%	815	39.5%	905	38.6%	832	36.9%	906	35.2%	
Portiuncula University Hospital	M-1M	27.0%	45%	45%	2,102	17.6%	399	16.0%	420	16.0%	383	17.2%	452	21.5%	
Roscommon University Hospital	M-1M	60.0%	45%	45%	642	60.0%	130	53.1%	141	68.1%	103	57.3%	127	54.3%	
Sligo University Hospital	M-1M	34.9%	45%	45%	3,694	32.9%	674	34.7%	776	30.9%	660	31.1%	781	32.8%	

Notes:

1. Source : HPO HIPE Data
2. Data reports one month in arrears.
3. The total number refers to all medical admissions

Number of Births		Reporting Period June 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-17	Apr-17	May-17	Jun-17
National Total	M	63,887	63,247	31,363	30,352	-3.2%	31,436	-3.4%	5,149	4,813	5,073	5,330
Ireland East Hospital Group	M	14,571	14,608	7,244	6,875	-5.1%	7,245	-5.1%	1,153	1,099	1,149	1,173
Midland Regional Hospital Mullingar	M	2,107	2,090	1,036	1,050	1.3%	1,027	2.2%	175	160	172	186
National Maternity Hospital	M	9,037	9,097	4,511	4,224	-6.4%	4,494	-6.0%	704	678	712	734
St Luke's Hospital Kilkenny	M	1,631	1,620	803	749	-6.8%	808	-7.3%	130	117	118	129
Wexford General Hospital	M	1,796	1,801	893	852	-4.6%	916	-7.0%	144	144	147	124
Dublin Midlands Hospital Group	M	9,788	9,674	4,797	4,688	-2.3%	4,728	-0.8%	817	749	780	848
Coombe Women's and Infants University Hospital	M	8,303	8,198	4,065	3,938	-3.1%	4,050	-2.8%	674	622	686	705
Midland Regional Hospital Portlaoise	M	1,485	1,476	732	750	2.4%	678	10.6%	143	127	94	143
RCSI Hospitals Group	M	13,444	13,177	6,535	6,414	-1.8%	6,599	-2.8%	1,067	1,017	1,058	1,136
Cavan General Hospital	M	1,672	1,623	805	810	0.6%	807	0.4%	131	124	127	142
Our Lady of Lourdes Hospital Drogheda	M	3,183	3,150	1,562	1,483	-5.1%	1,588	-6.6%	251	234	255	270
Rotunda Hospital	M	8,589	8,404	4,167	4,121	-1.1%	4,204	-2.0%	685	659	676	724
South/South West Hospital Group	M	12,031	11,909	5,905	5,794	-1.9%	5,904	-1.9%	1,019	897	929	1,063
Cork University Maternity Hospital	M	7,638	7,519	3,729	3,660	-1.8%	3,769	-2.9%	626	549	607	702
South Tipperary General Hospital	M	1,034	1,059	525	481	-8.4%	524	-8.2%	102	85	72	87
University Hospital Kerry	M	1,413	1,406	697	697	0.0%	672	3.7%	115	112	112	110
University Hospital Waterford	M	1,946	1,925	955	956	0.1%	939	1.8%	176	151	138	164
University of Limerick Hospital Group	M	4,490	4,441	2,202	2,159	-2.0%	2,236	-3.4%	366	364	388	361
University Maternity Hospital	M	4,490	4,441	2,202	2,159	-2.0%	2,236	-3.4%	366	364	388	361
Saolta University Health Care Group	M	9,563	9,438	4,680	4,422	-5.5%	4,724	-6.4%	727	687	769	749
Galway University Hospitals	M	3,001	3,013	1,494	1,422	-4.8%	1,487	-4.4%	248	212	237	252
Letterkenny University Hospital	M	1,736	1,690	838	777	-7.3%	853	-8.9%	134	121	136	134
Mayo University Hospital	M	1,650	1,632	809	763	-5.7%	806	-5.3%	120	107	157	126
Portiuncula University Hospital	M	1,816	1,797	891	793	-11.0%	920	-13.8%	127	131	117	130
Sligo University Hospital	M	1,360	1,306	648	667	3.0%	658	1.4%	98	116	122	107

Notes:

1. Data source BIU Acute
2. All 19 Maternity Units are included in this report.
3. Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) Reporting Period June 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Apr-17		May-17		Jun-17	
		No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **
National Total	M	3,327,526	2.4	3,440,981	2.0	1,745,856	2.0	1,680,157	2.6	-3.8%	30.0%	1,693,825	2.4	-0.8%	8.3%	249,133	2.6	306,404	2.5	275,723	2.5
Ireland East Hospital Group	M	734,603	2.1	762,596	2.0	389,677	2.0	368,618	2.4	-5.4%	20.0%	377,283	2.1	-2.3%	14.3%	55,178	2.4	66,326	2.3	59,565	2.3
Cappagh National Orthopaedic Hospital	M	7,851	1.6	8,035	2.0	4,212	2.0	4,023	1.7	-4.5%	-15.0%	4,096	1.6	-1.8%	6.2%	643	2.0	743	1.6	664	1.5
Mater Misericordiae University Hospital	M	231,235	1.4	242,201	2.0	124,150	2.0	113,903	2.0	-8.3%	0.0%	119,678	1.4	-4.8%	42.9%	16,861	2.1	20,210	2.0	18,345	2.0
Midland Regional Hospital Mullingar	M	50,723	2.4	51,752	2.0	25,955	2.0	26,203	2.5	1.0%	25.0%	25,352	2.4	3.4%	4.2%	4,102	2.5	4,771	2.4	4,245	2.5
National Maternity Hospital	M	120,978	1.6	126,518	2.0	66,699	2.0	61,117	2.0	-8.4%	0.0%	63,874	1.6	-4.3%	25.0%	9,174	2.0	10,865	1.9	10,378	1.8
Our Lady's Hospital Navan	M	30,115	2.1	31,851	2.0	15,835	2.0	15,117	2.2	-4.5%	10.0%	15,177	2.1	-0.4%	4.8%	2,327	2.4	2,826	2.2	2,267	2.3
Royal Victoria Eye and Ear Hospital	M	40,659	3.6	42,115	2.0	20,859	2.0	19,067	3.9	-8.6%	95.0%	20,330	3.6	-6.2%	8.3%	2,841	4.0	3,206	4.2	2,990	3.7
St. Columcilles Hospital	M	12,159	2.3	12,747	2.0	6,422	2.0	5,988	2.3	-6.8%	15.0%	6,132	2.3	-2.3%	0.0%	948	2.4	1,140	2.0	861	2.3
St Luke's Hospital Kilkenny	M	32,334	2.1	33,410	2.0	17,082	2.0	16,752	2.3	-1.9%	15.0%	16,577	2.1	1.1%	9.5%	2,517	2.5	3,040	2.2	2,800	2.1
St. Michael's Hospital	M	18,278	2.0	19,056	2.0	9,859	2.0	9,748	2.1	-1.1%	5.0%	9,578	2.0	1.8%	5.0%	1,364	1.9	1,973	1.7	1,410	1.7
St. Vincent's University Hospital	M	150,120	3.4	154,139	2.0	78,723	2.0	77,027	3.1	-2.2%	55.0%	76,719	3.4	0.4%	-8.8%	11,388	3.1	13,740	3.1	12,470	3.0
Wexford General Hospital	M	40,151	1.8	40,772	2.0	19,881	2.0	19,673	1.7	-1.0%	-15.0%	19,770	1.8	-0.5%	-5.6%	3,013	1.9	3,812	1.9	3,135	1.6
Dublin Midlands Hospital Group	M	631,527	2.7	644,678	2.0	325,164	2.0	322,499	2.8	-0.8%	40.0%	319,929	2.7	0.8%	3.7%	47,901	2.8	59,535	2.7	53,533	2.8
Coombe Women's and Infants University Hospital	M	115,774	1.6	121,489	2.0	62,435	2.0	58,249	1.5	-6.7%	-25.0%	59,751	1.6	-2.5%	-6.3%	9,125	1.6	10,699	1.4	9,801	1.4
Midland Regional Hospital Portlaoise	M	40,599	2.7	40,806	2.0	20,218	2.0	20,798	2.7	2.9%	35.0%	19,811	2.6	5.0%	3.8%	3,192	3.0	3,748	3.0	3,477	2.1
Midland Regional Hospital Tullamore	M	69,831	2.4	71,748	2.0	36,074	2.0	35,769	2.5	-0.8%	25.0%	35,092	2.4	1.9%	4.2%	5,430	2.5	6,696	2.5	6,039	2.7
Naas General Hospital	M	53,528	2.6	55,004	2.0	27,737	2.0	25,541	2.8	-7.9%	40.0%	27,053	2.6	-5.6%	7.7%	3,962	2.8	4,904	2.6	4,026	2.9
St. James's Hospital	M	202,528	2.7	210,218	2.0	106,564	2.0	105,089	2.8	-1.4%	40.0%	102,821	2.7	2.2%	3.7%	15,297	2.9	19,507	2.9	17,217	2.8
St. Luke's Radiation Oncology Network	M	29,825	5.4	20,251	2.0	8,901	2.0	15,296	7.1	71.8%	255.0%	14,567	6.9	5.0%	2.9%	1,987	6.6	2,791	6.2	2,501	7.0
Tallaght Hospital - Adults	M	119,442	3.3	125,162	2.0	63,234	2.0	61,757	3.3	-2.3%	65.0%	60,834	3.3	1.5%	0.0%	8,908	3.5	11,190	3.1	10,472	3.3
RCSI Hospitals Group	M	493,222	2.6	507,354	2.0	254,042	2.0	254,038	2.7	0.0%	35.0%	245,998	2.6	3.3%	3.8%	37,961	2.7	45,950	2.6	41,773	2.7
Beaumont Hospital	M	154,645	3.1	158,386	2.0	79,871	2.0	81,154	3.0	1.6%	50.0%	77,691	3.1	4.5%	-3.2%	11,880	3.1	14,946	2.9	13,074	3.0
Cavan General Hospital	M	35,983	2.9	37,531	2.0	18,865	2.0	18,033	3.3	-4.4%	65.0%	18,145	2.9	-0.6%	13.8%	2,607	3.6	3,216	3.2	2,938	3.0
Connolly Hospital Blanchardstown	M	58,082	2.5	55,644	2.0	26,789	2.0	33,956	2.6	26.8%	30.0%	26,885	2.5	26.3%	4.0%	4,927	2.5	5,736	3.0	5,442	3.0
Louth County Hospital	M	18,803	2.2	20,084	2.0	10,101	2.0	9,890	2.1	-2.1%	5.0%	9,598	2.2	3.0%	-4.5%	1,506	2.1	1,814	1.8	1,635	2.0
Monaghan Hospital	M	12,066	1.8	12,813	2.0	6,314	2.0	6,138	2.1	-2.8%	5.0%	6,007	1.8	2.2%	16.7%	1,015	2.2	1,140	2.5	1,027	2.5
Our Lady of Lourdes Hospital Drogheda	M	103,269	2.6	108,555	2.0	54,767	2.0	50,374	2.6	-8.0%	30.0%	52,609	2.6	-4.2%	0.0%	7,571	2.7	9,253	2.4	8,350	2.6
Rotunda Hospital	M	110,374	2.0	114,341	2.0	57,335	2.0	54,493	2.0	-5.0%	0.0%	55,063	2.0	-1.0%	0.0%	8,455	1.9	9,845	1.9	9,307	1.9
South/South West Hospital Group	M	580,621	2.4	604,482	2.0	306,113	2.0	294,262	2.4	-3.9%	20.0%	295,759	2.4	-0.5%	0.0%	42,686	2.5	53,700	2.4	48,227	2.3
Bantry General Hospital	M	8,359	1.8	8,473	2.0	4,235	2.0	4,527	1.5	6.9%	-25.0%	4,187	1.8	8.1%	-16.7%	737	1.8	760	1.7	923	1.4
Cork University Hospital	M	183,152	2.6	186,606	2.0	95,480	2.0	93,562	2.7	-2.0%	35.0%	93,586	2.6	0.0%	3.8%	13,552	2.9	16,528	2.7	15,729	2.6
Cork University Maternity Hospital	M	37,626	1.6	40,061	2.0	20,290	2.0	19,436	1.3	-4.2%	-35.0%	19,274	1.6	0.8%	-18.8%	2,958	1.2	3,495	1.3	3,220	1.2
Lourdes Orthopaedic Hospital Kilcreene	M	4,206	3.5	4,315	2.0	2,044	2.0	1,988	3.6	-2.7%	80.0%	2,003	3.5	-0.7%	2.9%	345	4.2	333	2.6	289	3.9
Mallow General Hospital	M	11,558	2.0	11,736	2.0	5,999	2.0	6,242	2.2	4.1%	10.0%	5,818	2.0	7.3%	10.0%	783	2.7	1,178	2.2	1,062	2.2
Mercy University Hospital Cork	M	38,313	3.3	40,019	2.0	20,209	2.0	19,265	3.1	-4.7%	55.0%	19,624	3.3	-1.8%	-6.1%	2,827	3.3	3,446	3.3	3,095	2.9
South Infirmary/Victoria University Hospital Cork	M	68,797	2.1	72,359	2.0	36,806	2.0	35,605	1.9	-3.3%	-5.0%	35,372	2.1	0.7%	-9.5%	5,087	1.9	6,787	1.8	5,813	1.8
South Tipperary General Hospital	M	29,371	2.1	30,184	2.0	15,471	2.0	14,957	1.8	-3.3%	-10.0%	14,927	2.1	0.2%	-14.3%	2,260	1.7	2,774	1.8	2,423	1.8
University Hospital Kerry	M	52,958	2.4	56,364	2.0	28,583	2.0	25,490	2.6	-10.8%	30.0%	27,119	2.4	-6.0%	8.3%	3,650	2.8	4,532	2.5	4,331	2.6
University Hospital Waterford	M	146,281	2.5	154,365	2.0	76,998	2.0	73,190	2.6	-4.9%	30.0%	73,849	2.5	-0.9%	4.0%	10,487	2.6	13,867	2.4	11,342	2.5

Outpatient Attendances (New + Return) Reporting Period June 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Apr-17		May-17		Jun-17	
		No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **
University of Limerick Hospital Group	M	228,172	3.0	236,614	2.0	121,952	2.0	109,958	3.0	-9.8%	50.0%	117,560	3.0	-6.5%	0.0%	16,522	3.1	20,031	3.1	18,058	2.9
Croom Hospital	M	10,581	2.4	11,287	2.0	5,847	2.0	5,068	3.6	-13.3%	80.0%	5,514	2.4	-8.1%	50.0%	741	3.3	994	3.2	861	4.2
Ennis Hospital	M	16,131	4.9	17,399	2.0	8,877	2.0	7,656	5.4	-13.8%	170.0%	8,414	4.9	-9.0%	10.2%	1,124	6.2	1,360	5.4	1,248	6.2
Nenagh Hospital	M	11,311	3.7	12,134	2.0	6,205	2.0	5,680	3.5	-8.5%	75.0%	5,988	3.7	-5.1%	-5.4%	869	3.3	1,054	3.6	936	3.8
St. John's Hospital	M	10,038	3.1	10,644	2.0	5,680	2.0	4,600	3.7	-19.0%	85.0%	5,338	3.1	-13.8%	19.4%	712	3.7	753	4.1	750	3.7
University Hospital, Limerick	M	156,411	2.9	159,643	2.0	82,267	2.0	75,620	2.7	-8.1%	35.0%	79,953	2.9	-5.4%	-6.9%	11,298	2.9	13,847	2.8	12,443	2.6
University Maternity Hospital, Limerick	M	23,700	0.9	25,507	2.0	13,077	2.0	11,334	0.9	-13.3%	-55.0%	12,353	0.9	-8.2%	0.0%	1,778	0.9	2,023	1.3	1,820	0.9
Saolta University Health Care Group	M	506,387	2.3	526,055	2.0	267,497	2.0	255,431	2.4	-4.5%	20.0%	258,705	2.3	-1.3%	4.3%	37,751	2.5	46,919	2.4	42,434	2.5
Galway University Hospitals	M	242,228	2.7	250,024	2.0	127,329	2.0	124,245	2.7	-2.4%	35.0%	123,301	2.7	0.8%	0.0%	18,167	2.8	22,990	2.6	21,149	2.8
Letterkenny University Hospital	M	62,565	2.0	63,810	2.0	31,636	2.0	30,956	2.4	-2.1%	20.0%	31,021	2.0	-0.2%	20.0%	4,869	2.5	5,670	2.4	4,922	2.4
Mayo University Hospital	M	57,145	2.0	60,019	2.0	30,159	2.0	29,583	2.0	-1.9%	0.0%	29,036	2.0	1.9%	0.0%	4,422	2.1	5,461	1.9	4,901	2.0
Portiuncula University Hospital	M	39,949	2.2	41,955	2.0	21,687	2.0	18,121	2.5	-16.4%	25.0%	20,884	2.2	-13.2%	13.6%	2,772	2.9	3,193	2.5	2,900	2.7
Roscommon University Hospital	M	17,422	2.8	18,168	2.0	9,429	2.0	8,447	3.2	-10.4%	60.0%	9,096	2.8	-7.1%	14.3%	1,132	3.5	1,613	3.2	1,393	3.4
Sligo University Hospital	M	87,078	1.8	92,078	2.0	47,257	2.0	44,079	2.0	-6.7%	0.0%	45,367	1.8	-2.8%	11.1%	6,389	2.1	7,992	2.1	7,169	1.9
Children's Hospital Group	M	152,994	2.9	159,203	2.0	81,410	2.0	75,351	2.7	-7.4%	35.0%	78,591	2.6	-4.1%	3.8%	11,134	2.6	13,943	2.6	12,133	2.8
Children's University Hospital Temple Street	M	62,696	2.6	64,203	2.0	32,033	2.0	31,571	2.9	-1.4%	45.0%	31,278	2.9	0.9%	0.0%	4,906	2.9	5,769	2.7	5,096	2.9
National Children's Hospital at Tallaght Hospital	M	20,512	1.6	23,276	2.0	13,256	2.0	9,699	1.7	-26.8%	-15.0%	11,989	1.6	-19.1%	6.2%	1,346	1.5	1,848	1.5	1,549	1.8
Our Lady's Children's Hospital, Crumlin	M	69,786	2.7	71,725	2.0	36,120	2.0	34,081	2.9	-5.6%	45.0%	35,324	2.7	-3.5%	7.4%	4,882	2.8	6,326	3.0	5,488	3.1

Notes:

1. Data source BIU Acute
2. New : Return Ratio excludes obstetrics and warfarin haematology clinics

Adult In Patient Waiting List			Reporting Period June 2017													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr-17		May-17		Jun-17	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	90%	6,361	4,277	3,275	2,304	1,716	1,200	2,237	21,370	3,368	84.2%	3,410	84.0%	3,437	83.9%
Ireland East Hospital Group	M	90%	1,935	1,294	784	543	314	143	334	5,347	432	91.4%	463	91.2%	477	91.1%
Cappagh National Orthopaedic Hospital	M	90%	504	487	297	233	75	18	5	1,619	12	99.2%	23	98.6%	23	98.6%
Mater Misericordiae University Hospital	M	90%	573	355	221	176	144	73	220	1,762	267	84.4%	280	84.1%	293	83.4%
Midland Regional Hospital Mullingar	M	90%	2	1	0	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%
Our Lady's Hospital Navan	M	90%	140	67	46	16	6	0	0	275	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	104	72	50	28	29	17	58	358	82	76.2%	81	77.5%	75	79.1%
St Luke's Hospital Kilkenny	M	90%	27	29	14	10	7	3	0	90	1	98.9%	1	98.8%	3	96.7%
St. Michael's Hospital	M	90%	269	141	58	22	16	1	0	507	1	99.7%	0	100.0%	1	99.8%
St. Vincent's University Hospital	M	90%	316	142	98	58	37	31	51	733	69	89.3%	78	89.3%	82	88.8%
Wexford General Hospital	M	90%	858	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%
Dublin Midlands Hospital Group	M	90%	858	668	608	523	462	380	787	4,286	1,055	75.5%	1,143	73.8%	1,167	72.8%
Midland Regional Hospital Portlaoise	M	90%	12	13	4	2	5	0	0	36	1	97.1%	1	97.3%	0	100.0%
Midland Regional Hospital Tullamore	M	90%	220	221	210	178	151	150	274	1,404	395	72.6%	424	70.4%	424	69.8%
Naas General Hospital	M	90%	22	4	0	0	0	0	0	26	0	100.0%	0	100.0%	0	100.0%
St. James's Hospital	M	90%	262	209	187	145	141	125	252	1,321	289	78.6%	323	76.1%	377	71.5%
Tallaght Hospital - Adults	M	90%	342	221	207	198	165	105	261	1,499	370	74.9%	395	73.9%	366	75.6%
RCSI Hospitals Group	M	90%	876	604	535	293	241	186	145	2,880	479	85.3%	367	87.6%	331	88.5%
Beaumont Hospital	M	90%	618	466	430	244	195	158	116	2,227	410	82.8%	288	87.0%	274	87.7%
Cavan General Hospital	M	90%	1	0	0	0	0	0	0	1	0	0.0%	0	0.0%	0	100.0%
Connolly Hospital Blanchardstown	M	90%	121	32	33	13	9	3	0	211	4	99.0%	6	97.4%	3	98.6%
Our Lady of Lourdes Hospital Drogheda	M	90%	136	106	72	36	37	25	29	441	65	86.8%	73	85.7%	54	87.8%
South/South West Hospital Group	M	90%	731	415	311	212	166	95	188	2,118	284	86.9%	296	86.2%	283	86.6%
Cork University Hospital	M	90%	1	0	0	0	0	0	0	1	72	82.4%	75	81.6%	0	100.0%
Cork University Maternity Hospital	M	90%	114	67	60	51	27	10	60	389	88	69.4%	87	71.2%	70	82.0%
Lourdes Orthopaedic Hospital Kilcreene	M	90%	78	63	40	25	26	21	59	312	0	100.0%	0	100.0%	80	74.4%
Mallow General Hospital	M	90%	115	21	9	0	0	0	0	145	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital Cork	M	90%	59	26	28	8	10	6	16	153	19	88.6%	25	84.6%	22	85.6%
South Infirmary/Victoria University Hospital Cork	M	90%	204	131	102	73	46	27	13	596	29	95.1%	37	93.9%	40	93.3%
South Tipperary General Hospital	M	90%	31	3	4	2	0	0	0	40	0	100.0%	0	100.0%	0	100.0%
University Hospital Kerry	M	90%	23	14	9	0	0	0	0	46	0	100.0%	0	100.0%	0	100.0%
University Hospital Waterford	M	90%	106	90	59	53	57	31	40	436	76	83.2%	72	83.3%	71	83.7%
University of Limerick Hospital Group	M	90%	497	286	186	109	59	71	69	1,277	115	90.4%	119	90.3%	140	89.0%
Croom Hospital	M	90%	79	12	2	0	0	0	0	93	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	0	1	0	1	3	40	49	94	71	36.6%	68	28.4%	89	5.3%
Nenagh Hospital	M	90%	2	0	1	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%
St. John's Hospital	M	90%	257	129	70	50	9	4	0	519	0	100.0%	6	98.8%	4	99.2%
University Hospital, Limerick	M	90%	159	144	113	58	47	27	20	568	44	91.2%	45	91.5%	47	91.7%
Saolta University Health Care Group	M	90%	1,464	1,010	851	624	474	325	714	5,462	1,003	81.4%	1,022	81.0%	1,039	81.0%
Galway University Hospitals	M	90%	896	622	506	365	284	213	544	3,430	758	78.1%	766	77.4%	757	77.9%
Letterkenny University Hospital	M	90%	173	122	131	110	72	35	38	681	62	90.7%	64	90.3%	73	89.3%
Mayo University Hospital	M	90%	84	70	33	32	25	13	30	287	43	84.6%	41	85.4%	43	85.0%
Portiuncula University Hospital	M	90%	6	6	4	1	3	0	0	20	0	100.0%	0	100.0%	0	100.0%
Roscommon University Hospital	M	90%	3	3	0	1	0	1	1	9	1	90.0%	1	87.5%	2	77.8%
Sligo University Hospital	M	90%	302	187	177	115	90	63	101	1,035	139	85.7%	150	85.6%	164	84.2%

Notes:

1. Data Source is NTPF
2. Cork University Maternity Hospital started reporting in April 2017

Adult Day Case Waiting List			Reporting Period June 2017													
Reporting Level	Reporting Frequency	Target / EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr-17		May-17		Jun-17	
												Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months
National Total	M	95%	18,810	11,873	8,264	6,418	4,697	2,903	2,901	55,866	6,132	88.9%	6,199	88.9%	5,804	89.6%
Ireland East Hospital Group	M	95%	3,615	2,309	1,898	1,501	1,033	705	514	11,575	1,290	88.8%	1,323	88.6%	1,219	89.5%
Cappagh National Orthopaedic Hospital	M	95%	199	52	29	25	2	1	1	309	1	99.7%	3	98.9%	2	99.4%
Mater Misericordiae University Hospital	M	95%	1,166	1,035	938	714	501	412	210	4,976	753	85.0%	732	85.4%	622	87.5%
Midland Regional Hospital Mullingar	M	95%	232	62	26	4	1	1	0	326	4	98.6%	1	99.7%	1	99.7%
Our Lady's Hospital Navan	M	95%	142	30	8	1	0	0	0	181	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	95%	609	484	379	407	296	247	268	2,690	431	83.4%	478	82.1%	515	80.9%
St. Columcilles Hospital	M	95%	60	5	2	1	0	0	0	68	0	100.0%	0	100.0%	0	100.0%
St Luke's Hospital Kilkenny	M	95%	304	158	121	45	41	6	0	675	5	99.3%	5	99.2%	6	99.1%
St. Michael's Hospital	M	95%	84	34	31	14	15	0	0	178	0	100.0%	0	100.0%	0	100.0%
St. Vincent's University Hospital	M	95%	676	423	350	283	177	38	35	1,982	96	95.4%	104	95.0%	73	96.3%
Wexford General Hospital	M	95%	143	26	14	7	0	0	0	190	0	100.0%	0	100.0%	0	100.0%
Dublin Midlands Hospital Group	M	95%	2,843	1,765	1,233	985	874	545	701	8,946	1,187	86.2%	1,136	87.0%	1,246	86.1%
Midland Regional Hospital Portlaoise	M	95%	134	62	76	38	41	17	59	427	65	83.2%	69	82.4%	76	82.2%
Midland Regional Hospital Tullamore	M	95%	300	151	83	78	88	66	26	792	54	92.9%	70	91.2%	92	88.4%
Naas General Hospital	M	95%	7	11	16	5	1	0	0	40	0	100.0%	0	100.0%	0	100.0%
St. James's Hospital	M	95%	1,285	887	576	450	472	293	338	4,301	656	84.2%	590	85.7%	631	85.3%
Tallaght Hospital - Adults	M	95%	1,117	654	482	414	272	169	278	3,386	412	87.3%	407	87.9%	447	86.8%
RCSI Hospitals Group	M	95%	3,105	1,683	897	532	230	57	9	6,513	161	97.3%	87	98.6%	66	99.0%
Beaumont Hospital	M	95%	1,683	1,009	544	335	132	41	0	3,744	114	96.6%	56	98.4%	41	98.9%
Cavan General Hospital	M	95%	338	107	46	35	33	0	0	559	5	99.1%	5	99.0%	0	100.0%
Connolly Hospital Blanchardstown	M	95%	610	328	173	92	41	15	9	1,268	25	97.8%	22	98.1%	24	98.1%
Louth County Hospital	M	95%	340	131	75	40	9	0	0	595	8	98.8%	1	99.8%	0	100.0%
Our Lady of Lourdes Hospital Drogheda	M	95%	134	108	59	30	15	1	0	347	9	97.3%	3	99.1%	1	99.7%
South/South West Hospital Group	M	95%	3,543	2,113	1,434	1,098	822	570	395	9,975	1,179	88.3%	1,215	88.1%	965	90.3%
Bantry General Hospital	M	95%	10	0	0	0	0	0	0	10	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	95%	472	187	149	112	64	52	92	1,128	139	88.0%	146	87.4%	144	87.2%
Cork University Maternity Hospital	M	95%	78	36	19	19	17	18	16	203	21	89.0%	26	86.5%	34	83.3%
Lourdes Orthopaedic Hospital Kilcreene	M	95%	122	29	13	0	0	0	0	164	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	95%	66	28	15	0	0	0	0	109	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital Cork	M	95%	361	243	209	183	60	28	22	1,106	51	95.2%	51	95.6%	50	95.5%
South Infirmary/Victoria University Hospital Cork	M	95%	857	424	215	125	89	59	6	1,775	148	92.4%	177	91.3%	65	96.3%
South Tipperary General Hospital	M	95%	157	65	18	1	0	0	0	241	0	100.0%	0	100.0%	0	100.0%
University Hospital Kerry	M	95%	46	15	1	0	0	0	0	62	0	100.0%	1	98.8%	0	100.0%
University Hospital Waterford	M	95%	1,374	1,086	795	658	592	413	259	5,177	820	83.9%	814	84.0%	672	87.0%
University of Limerick Hospital Group	M	95%	1,201	891	580	560	394	264	254	4,144	496	88.6%	543	87.1%	518	87.5%
Croom Hospital	M	95%	188	39	2	2	0	0	0	231	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	95%	188	104	108	131	64	3	3	601	10	98.2%	8	98.6%	6	99.0%
Nenagh Hospital	M	95%	200	258	97	115	82	74	78	904	103	89.1%	136	85.6%	152	83.2%
St. John's Hospital	M	95%	141	116	103	69	17	0	0	446	2	99.6%	2	99.5%	0	100.0%
University Hospital, Limerick	M	95%	484	374	270	243	231	187	173	1,962	381	82.0%	397	80.3%	360	81.7%

Adult Day Case Waiting List			Reporting Period June 2017													
Reporting Level	Reporting Frequency	Target / EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr-17		May-17		Jun-17	
Saolta University Health Care Group	M	95%	4,503	3,112	2,222	1,742	1,344	762	1,028	14,713	1,819	87.5%	1,895	87.1%	1,790	87.8%
Galway University Hospitals	M	95%	2,022	1,424	1,081	851	719	504	731	7,332	1,312	82.1%	1,354	81.6%	1,235	83.2%
Letterkenny University Hospital	M	95%	638	488	336	280	149	55	11	1,957	72	96.4%	71	96.5%	66	96.6%
Mayo University Hospital	M	95%	627	336	111	18	11	3	2	1,108	3	99.7%	2	99.8%	5	99.5%
Portiuncula University Hospital	M	95%	63	43	29	19	1	1	0	156	0	100.0%	1	99.4%	1	99.4%
Roscommon University Hospital	M	95%	489	394	330	383	316	167	263	2,342	409	82.6%	432	81.7%	430	81.6%
Sligo University Hospital	M	95%	664	427	335	191	148	32	21	1,818	23	98.7%	35	98.0%	53	97.1%

Notes:

1. Data Source is NTPF
2. Cork University Maternity Hospital started reporting in April 2017

Child In Patient Waiting List		Reporting Period June 2017														
Reporting Level	Reporting Frequency	Target / EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr-17		May-17		Jun-17	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	95%	1,104	746	481	402	370	237	322	3,662	461	87.2%	523	85.8%	559	84.7%
Ireland East Hospital Group	M	95%	36	19	5	1	0	0	0	61	0	100.0%	1	98.7%	0	100.0%
Cappagh National Orthopaedic Hospital	M	95%	3	3	3	0	0	0	0	9	0	100.0%	0	100.0%	0	100.0%
Midland Regional Hospital Mullingar	M	95%	16	2	0	0	0	0	0	18	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	95%	17	14	2	1	0	0	0	34	0	100.0%	1	97.4%	0	100.0%
Dublin Midlands Hospital Group	M	95%	76	44	32	43	27	8	1	231	1	99.5%	8	96.5%	9	96.1%
Midland Regional Hospital Tullamore	M	95%	74	43	31	43	27	8	1	227	1	99.5%	8	96.5%	9	96.0%
Tallaght Hospital - Adults	M	95%	2	1	1	0	0	0	0	4	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	95%	68	35	25	22	17	19	9	195	22	90.5%	18	92.2%	28	85.6%
Beaumont Hospital	M	95%	59	20	13	9	7	6	9	123	14	89.7%	11	92.3%	15	87.8%
Cavan General Hospital	M	95%	0	1	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital Drogheda	M	95%	9	14	12	13	10	13	0	71	8	91.5%	7	92.0%	13	81.7%
South/South West Hospital Group	M	95%	115	83	50	21	30	14	12	325	26	92.2%	26	92.1%	26	92.0%
Cork University Hospital	M	95%	24	18	2	2	3	2	6	57	0	100.0%	8	85.7%	8	86.0%
Mercy University Hospital Cork	M	95%	0	1	0	0	0	0	1	2	1	50.0%	1	66.7%	1	50.0%
South Infirmary/Victoria University Hospital Cork	M	95%	44	18	7	0	1	0	0	70	0	100.0%	0	100.0%	0	100.0%
University Hospital Kerry	M	95%	11	3	0	0	0	0	0	14	0	100.0%	0	100.0%	0	100.0%
University Hospital Waterford	M	95%	36	43	41	19	26	12	5	182	25	87.2%	17	91.1%	17	90.7%
University of Limerick Hospital Group	M	95%	41	43	50	24	6	2	0	166	3	98.0%	5	96.7%	2	98.8%
St John's Hospital	M	95%	1	0	0	0	0	0	0	1	0	0.0%	0	0.0%	0	100.0%
University Hospital, Limerick	M	95%	40	43	50	24	6	2	0	165	3	98.0%	5	96.7%	2	98.8%
Saoilta University Health Care Group	M	95%	180	137	76	106	100	54	58	711	91	86.8%	103	85.9%	112	84.2%
Galway University Hospitals	M	95%	101	60	25	32	21	18	29	286	40	85.2%	47	84.3%	47	83.6%
Letterkenny University Hospital	M	95%	2	0	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%
Mayo University Hospital	M	95%	2	1	0	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	95%	75	76	51	74	79	36	29	420	51	87.7%	56	86.8%	65	84.5%
Children's Hospital Group	M	95%	588	385	243	185	190	140	242	1,973	318	83.4%	362	81.2%	382	80.6%
Children's University Hospital Temple Street	M	95%	233	123	91	54	67	49	30	647	67	89.6%	92	85.7%	79	87.8%
National Children's Hospital at Tallaght Hospital	M	95%	104	78	38	21	34	15	64	354	74	79.4%	76	80.0%	79	77.7%
Our Lady's Children's Hospital, Crumlin	M	95%	251	184	114	110	89	76	148	972	177	80.6%	194	78.4%	224	77.0%

Notes:

1. Data Source is NTPF

Child Day Case Waiting List		Reporting Period June 2017														
Reporting Level	Reporting Frequency	Target / EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr-17		May-17		Jun-17	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	97%	1,702	1,081	675	540	442	268	412	5,120	637	87.6%	640	87.3%	680	86.7%
Ireland East Hospital Group	M	97%	64	28	3	7	6	2	0	110	1	98.9%	2	97.7%	2	98.2%
Cappagh National Orthopaedic Hospital	M	97%	2	1	0	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%
Midland Regional Hospital Mullingar	M	97%	4	1	0	0	0	0	0	5	0	100.0%	0	100.0%	0	100.0%
Our Ladys Hospital - Navan	M	97%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	97%	48	23	3	7	6	2	0	89	1	98.6%	2	97.3%	2	97.8%
St Luke's Hospital Kilkenny	M	97%	0	2	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%
Wexford General Hospital	M	97%	9	1	0	0	0	0	0	10	0	100.0%	0	100.0%	0	100.0%
Dublin Midlands Hospital Group	M	97%	38	29	16	19	11	11	0	124	1	99.4%	8	93.6%	11	91.1%
Midland Regional Hospital Portlaoise	M	97%	7	0	2	1	0	0	0	10	0	100.0%	0	100.0%	0	100.0%
Midland Regional Hospital Tullamore	M	97%	30	29	14	18	11	11	0	113	1	99.4%	8	93.2%	11	90.3%
Tallaght Hospital - Adults	M	97%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	97%	64	48	12	15	26	2	0	167	17	93.2%	1	99.5%	2	98.8%
Beaumont Hospital	M	97%	4	0	1	0	0	0	0	5	0	100.0%	0	100.0%	0	100.0%
Cavan General Hospital	M	97%	41	10	0	0	0	0	0	51	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital Drogheda	M	97%	19	38	11	15	26	2	0	111	17	87.9%	1	99.1%	2	98.2%
South/South West Hospital Group	M	97%	320	108	51	32	20	14	34	579	44	91.4%	46	91.6%	48	91.7%
Cork University Hospital	M	97%	80	19	11	3	3	4	12	132	13	86.5%	13	90.2%	16	87.9%
Mercy University Hospital Cork	M	97%	51	12	3	8	1	2	0	77	1	98.1%	1	98.0%	2	97.4%
South Infirmary/Victoria University Hospital Cork	M	97%	96	25	13	5	0	1	0	140	0	100.0%	0	100.0%	1	99.3%
South Tipperary General Hospital	M	97%	8	4	0	0	0	0	0	12	0	100.0%	0	100.0%	0	100.0%
University Hospital Waterford	M	97%	85	48	24	16	16	7	22	218	3	99.1%	32	84.9%	29	86.7%
University of Limerick Hospital Group	M	97%	87	108	61	28	19	3	1	307	0	100.0%	4	98.7%	4	98.7%
Croom Hospital	M	97%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	97%	10	8	0	0	0	0	0	18	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	97%	4	2	0	0	1	0	0	7	0	100.0%	0	100.0%	0	100.0%
St John's Hospital	M	97%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%
University Hospital, Limerick	M	97%	71	98	61	28	18	3	1	280	3	99.0%	4	98.6%	4	98.6%
Saolta University Health Care Group	M	97%	189	137	77	65	50	36	42	596	94	85.3%	81	86.2%	78	86.9%
Galway University Hospitals	M	97%	127	111	60	52	44	32	39	465	87	82.7%	72	84.3%	71	84.7%
Letterkenny University Hospital	M	97%	13	6	2	3	0	2	0	26	2	92.3%	2	92.9%	2	92.3%
Mayo University Hospital	M	97%	7	2	1	0	0	0	0	10	0	100.0%	0	100.0%	0	100.0%
Portiuncula University Hospital	M	97%	3	0	0	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	97%	39	18	14	10	6	2	3	92	5	95.1%	7	92.6%	5	94.6%
Children's Hospital Group	M	97%	940	623	455	374	310	200	335	3,237	477	84.9%	498	84.2%	535	83.5%
Children's University Hospital Temple Street	M	97%	278	166	71	57	41	24	7	644	22	96.7%	27	95.7%	31	95.2%
National Children's Hospital at Tallaght Hospital	M	97%	69	69	40	43	36	19	14	290	25	90.9%	30	89.1%	33	88.6%
Our Lady's Children's Hospital, Crumlin	M	97%	593	388	344	274	233	157	314	2,303	430	80.6%	441	80.4%	471	79.5%

Notes:

1. Data Source is NTPF

Outpatient Waiting List		Reporting Period June 2017														
Reporting Level	Reporting Frequency	Target / EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr-17		May-17		Jun-17	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
National Total	M	85%	158,947	91,838	63,399	51,307	40,231	26,926	51,698	484,346	109,393	76.9%	114,887	76.0%	118,855	75.5%
Ireland East Hospital Group	M	85%	32,690	18,037	11,435	8,171	5,466	3,531	6,852	86,182	15,063	82.4%	16,041	81.4%	15,849	81.6%
Cappagh National Orthopaedic Hospital	M	85%	736	396	236	256	114	18	2	1,758	98	94.1%	122	92.9%	134	92.4%
Mater Misericordiae University Hospital	M	85%	10,712	6,419	3,954	2,861	1,787	1,145	2,656	29,534	6,016	80.1%	6,325	79.6%	5,588	81.1%
Midland Regional Hospital Mullingar	M	85%	2,811	1,925	1,054	601	444	208	485	7,528	927	87.8%	993	86.2%	1,137	84.9%
Our Lady's Hospital Navan	M	85%	2,024	1,421	959	607	328	264	82	5,685	657	88.2%	691	87.7%	674	88.1%
Royal Victoria Eye and Ear Hospital	M	85%	2,360	1,651	1,454	1,369	1,249	887	2,026	10,996	3,527	65.5%	3,924	63.3%	4,162	62.1%
St. Columcilles Hospital	M	85%	893	436	401	280	185	141	692	3,028	985	66.0%	983	65.6%	1,018	66.4%
St Luke's Hospital Kilkenny	M	85%	2,113	624	226	124	55	9	2	3,153	78	97.6%	61	98.1%	66	97.9%
St. Michael's Hospital	M	85%	1,273	651	262	159	101	52	8	2,506	183	93.1%	166	93.4%	161	93.6%
St. Vincent's University Hospital	M	85%	8,191	3,758	2,516	1,769	1,184	807	898	19,123	2,539	86.3%	2,746	85.3%	2,889	84.9%
Wexford General Hospital	M	85%	1,577	756	373	145	19		1	2,871	53	98.2%	30	99.0%	20	99.3%
Dublin Midlands Hospital Group	M	85%	22,217	13,223	8,847	7,529	6,187	4,043	7,355	69,401	15,892	76.3%	16,749	75.2%	17,585	74.7%
Coombe Women's and Infants University Hospital	M	85%	636	496	479	516	349	201	115	2,792	845	71.3%	845	71.3%	845	71.3%
Midland Regional Hospital Portlaoise	M	85%	1,670	973	484	306	259	114	2	3,808	477	87.8%	497	87.5%	375	90.2%
Midland Regional Hospital Tullamore	M	85%	2,973	2,503	1,915	1,701	1,700	1,338	1,468	13,598	4,105	69.1%	4,347	66.7%	4,506	66.9%
Naas General Hospital	M	85%	2,401	1,117	703	578	499	368	708	6,374	1,470	75.9%	1,509	75.6%	1,575	75.3%
St. James's Hospital	M	85%	7,926	3,425	1,768	1,174	841	595	802	16,531	2,013	87.1%	2,145	86.5%	2,238	86.5%
Tallaght Hospital - Adults	M	85%	6,611	4,709	3,498	3,254	2,539	1,427	4,260	26,298	6,969	72.3%	7,533	70.8%	8,226	68.7%
RCSI Hospitals Group	M	85%	21,845	13,763	9,068	7,150	5,266	3,403	5,357	65,852	13,298	79.6%	13,532	79.3%	14,026	78.7%
Beaumont Hospital	M	85%	8,863	5,136	2,837	2,326	1,694	1,310	2,833	24,999	6,534	75.0%	6,016	76.2%	5,837	76.7%
Cavan General Hospital	M	85%	2,610	2,165	1,476	1,279	1,137	733	968	10,368	2,350	76.0%	2,650	74.0%	2,838	72.6%
Connolly Hospital Blanchardstown	M	85%	3,759	2,197	1,453	1,000	818	545	957	10,729	2,036	80.5%	2,195	79.2%	2,320	78.4%
Louth County Hospital	M	85%	1,000	712	508	335	241	133	31	2,960	375	87.9%	377	87.7%	405	86.3%
Our Lady of Lourdes Hospital Drogheda	M	85%	4,235	2,871	2,290	1,833	1,372	682	568	13,851	1,995	84.7%	2,279	83.1%	2,622	81.1%
Rotunda Hospital	M	85%	1,378	682	504	377	4			2,945	8	99.7%	15	99.5%	4	99.9%
South/South West Hospital Group	M	85%	30,821	18,011	14,001	11,967	9,774	6,601	14,378	105,553	28,942	72.3%	29,735	71.5%	30,753	70.9%
Bantry General Hospital	M	85%	738	224	163	43	2			1,170	10	99.2%	5	99.6%	2	99.8%
Cork University Hospital	M	85%	7,779	4,573	3,502	2,768	1,760	1,073	2,236	23,691	4,900	79.0%	5,157	78.3%	5,069	78.6%
Cork University Maternity Hospital	M	85%	917	738	580	540	383	358	1,008	4,524	1,881	59.7%	1,812	60.7%	1,749	61.3%
Mallow General Hospital	M	85%	875	557	386	275	214	115	70	2,492	372	85.0%	389	84.3%	399	84.0%
Mercy University Hospital Cork	M	85%	1,860	989	597	433	329	170	534	4,912	1,084	78.7%	993	79.5%	1,033	79.0%
South Infirmary/Victoria University Hospital Cork	M	85%	5,983	3,105	2,847	2,847	2,513	1,338	2,722	21,355	6,239	71.1%	6,033	71.0%	6,573	69.2%
South Tipperary General Hospital	M	85%	1,448	735	301	217	192	140	89	3,122	397	87.6%	419	86.4%	421	86.5%
University Hospital Kerry	M	85%	2,924	1,818	1,214	1,036	909	607	901	9,409	2,150	76.5%	2,300	75.4%	2,417	74.3%
University Hospital Waterford	M	85%	8,297	5,272	4,411	3,808	3,472	2,800	6,818	34,878	11,909	64.7%	12,627	63.3%	13,090	62.5%
University of Limerick Hospital Group	M	85%	11,671	7,049	5,255	4,164	3,347	2,368	5,240	39,094	9,772	73.7%	10,479	72.6%	10,955	72.0%
Croom Hospital	M	85%	1,242	953	812	729	716	545	1,422	6,419	2,456	59.8%	2,561	59.3%	2,683	58.2%
Ennis Hospital	M	85%	409	302	264	237	189	92	104	1,597	339	78.3%	358	76.9%	385	75.9%
Nenagh Hospital	M	85%	356	262	316	124	71	63	144	1,336	275	79.0%	266	79.6%	278	79.2%
St. John's Hospital	M	85%	519	401	213	176	94	24	1	1,428	114	92.7%	109	92.7%	119	91.7%
University Hospital, Limerick	M	85%	9,145	5,131	3,650	2,898	2,277	1,644	3,569	28,314	6,588	75.2%	7,185	74.0%	7,490	73.5%

Outpatient Waiting List		Reporting Period June 2017															
Reporting Level	Reporting Frequency	Target / EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Apr-17		May-17		Jun-17	
Saolta University Health Care Group	M	85%	27,809	14,523	9,782	8,144	6,143	4,236	6,955	77,592		15,477	79.5%	16,588	78.3%	17,334	77.7%
Galway University Hospitals	M	85%	13,008	6,859	4,763	4,183	2,938	2,164	3,583	37,498		7,828	78.8%	8,338	77.6%	8,685	76.8%
Letterkenny University Hospital	M	85%	4,456	2,937	1,882	1,471	1,140	907	1,234	14,027		2,957	78.4%	3,213	76.8%	3,281	76.6%
Mayo University Hospital	M	85%	2,889	923	744	695	628	496	1,368	7,743		2,281	69.7%	2,444	67.8%	2,492	67.8%
Portiuncula University Hospital	M	85%	1,730	912	456	291	188	67	28	3,672		235	93.3%	250	93.1%	283	92.3%
Roscommon University Hospital	M	85%	1,123	387	310	278	234	166	389	2,887		717	73.8%	732	73.9%	789	72.7%
Sligo University Hospital	M	85%	4,603	2,505	1,627	1,226	1,015	436	353	11,765		1,459	87.0%	1,611	85.9%	1,804	84.7%
Children's Hospital Group	M	85%	11,894	7,232	5,011	4,182	4,048	2,744	5,561	40,672		10,949	71.9%	11,763	70.5%	12,353	69.6%
Children's University Hospital Temple Street	M	85%	4,432	2,923	2,140	1,684	1,707	1,284	2,274	16,444		5,046	68.9%	5,172	68.3%	5,265	68.0%
National Children's Hospital at Tallaght Hospital	M	85%	2,123	1,346	1,084	886	842	376	666	7,323		1,536	78.1%	1,658	76.4%	1,884	74.3%
Our Lady's Children's Hospital, Crumlin	M	85%	5,339	2,963	1,787	1,612	1,499	1,084	2,621	16,905		4,367	72.3%	4,933	70.1%	5,204	69.2%

Notes:

1. Data Source is NTPF
2. The Coombe Women's and Infants University Hospital has submitted an initial Waiting List file published above. Work is currently taking place on this initial file in relation to Data Quality and Completeness.
3. Cork University Maternity Hospital started reporting in April 2017

GI Waiting List		Reporting Period June 2017												
Reporting Level	Reporting Frequency	Target / EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total		Apr-17		May-17		Jun-17	
									Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National Total	M	70%	10,407	4,387	2,731	1,310	18,835		8,181	57.2%	8,509	55.9%	8,428	55.3%
Ireland East Hospital Group	M	70%	1,400	583	367	10	2,360		746	67.3%	845	64.8%	960	59.3%
Mater Misericordiae University Hospital	M	70%	14	19	9	0	42		11	64.5%	10	60.0%	28	33.3%
Midland Regional Hospital Mullingar	M	70%	183	5	0	0	188		2	99.0%	5	97.8%	5	97.3%
Our Lady's Hospital Navan	M	70%	32	1	1	0	34		1	97.1%	2	95.9%	2	94.1%
St. Columcilles Hospital	M	70%	7	0	2	0	9		3	70.0%	2	81.8%	2	77.8%
St Luke's Hospital Kilkenny	M	70%	250	154	226	8	638		295	48.5%	353	42.6%	388	39.2%
St. Michael's Hospital	M	70%	586	237	27	0	850		175	78.2%	194	77.1%	264	68.9%
St. Vincent's University Hospital	M	70%	98	0	0	0	98		0	100.0%	2	98.0%	0	100.0%
Wexford General Hospital	M	70%	230	167	102	2	501		259	51.3%	277	46.9%	271	45.9%
Dublin Midlands Hospital Group	M	70%	2,055	1,394	979	691	5,119		2,742	43.6%	2,823	43.3%	3,064	40.1%
Midland Regional Hospital Portlaoise	M	70%	66	52	68	29	215		137	32.2%	149	28.4%	149	30.7%
Midland Regional Hospital Tullamore	M	70%	98	45	91	57	291		206	37.4%	191	39.2%	193	33.7%
Naas General Hospital	M	70%	424	259	510	530	1,723		1,147	23.2%	1,243	24.9%	1,299	24.6%
St. James's Hospital	M	70%	684	493	105	0	1,282		476	58.6%	510	58.2%	598	53.4%
Tallaght Hospital - Adults	M	70%	783	545	205	75	1,608		776	54.0%	730	53.9%	825	48.7%
RCSI Hospitals Group	M	70%	2,223	455	19	2	2,699		1,213	65.7%	979	69.1%	476	82.4%
Beaumont Hospital	M	70%	749	145	1	0	895		303	72.7%	288	69.0%	146	83.7%
Cavan General Hospital	M	70%	278	0	0	0	278		6	98.1%	0	100.0%	0	100.0%
Connolly Hospital Blanchardstown	M	70%	597	136	0	2	735		217	72.1%	202	73.1%	138	81.2%
Louth County Hospital	M	70%	467	173	18	0	658		542	48.7%	435	56.3%	191	71.0%
Our Lady of Lourdes Hospital Drogheda	M	70%	132	1	0	0	133		145	49.7%	54	72.3%	1	99.2%
South/South West Hospital Group	M	70%	1,597	471	540	179	2,787		1,177	56.9%	1,277	55.9%	1,190	57.3%
Bantry General Hospital	M	70%	141	20	0	0	161		15	88.5%	26	82.4%	20	87.6%
Cork University Hospital	M	70%	90	41	24	7	162		81	50.0%	72	56.9%	72	55.6%
Mallow General Hospital	M	70%	57	13	0	0	70		2	95.9%	1	98.2%	13	81.4%
Mercy University Hospital Cork	M	70%	341	196	250	3	790		357	47.3%	448	44.2%	449	43.2%
South Infirmary/Victoria University Hospital Cork	M	70%	127	15	0	0	142		17	83.7%	22	84.9%	15	89.4%
South Tipperary General Hospital	M	70%	367	17	0	0	384		53	86.2%	33	90.8%	17	95.6%
University Hospital Kerry	M	70%	249	9	0	0	258		9	97.4%	3	99.1%	9	96.5%
University Hospital Waterford	M	70%	225	160	266	169	820		643	27.1%	672	25.4%	595	27.4%
University of Limerick Hospital Group	M	70%	1,062	626	176	0	1,864		582	65.9%	745	60.2%	802	57.0%
Ennis Hospital	M	70%	258	192	0	0	450		96	74.9%	162	64.8%	192	57.3%
Nenagh Hospital	M	70%	150	42	1	0	193		29	85.4%	47	75.8%	43	77.7%
St. John's Hospital	M	70%	159	59	3	0	221		76	67.2%	76	66.2%	62	71.9%
University Hospital, Limerick	M	70%	495	333	172	0	1,000		381	57.5%	460	53.8%	505	49.5%
Saolta University Health Care Group	M	70%	1,955	784	610	416	3,765		1,636	56.6%	1,737	53.6%	1,810	51.9%
Galway University Hospitals	M	70%	719	405	507	315	1,946		1,016	44.2%	1,114	40.4%	1,227	36.9%
Letterkenny University Hospital	M	70%	431	201	0	1	633		164	74.7%	206	69.5%	202	68.1%
Mayo University Hospital	M	70%	116	83	97	100	396		264	38.0%	279	28.8%	280	29.3%
Portiuncula University Hospital	M	70%	45	17	5	0	67		42	48.8%	37	49.3%	22	67.2%
Roscommon University Hospital	M	70%	298	40	1	0	339		149	69.2%	98	75.2%	41	87.9%
Sligo University Hospital	M	70%	346	38	0	0	384		1	99.7%	3	99.1%	38	90.1%

GI Waiting List		Reporting Period June 2017												
Reporting Level	Reporting Frequency	Target / EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total		Apr-17		May-17		Jun-17	
Children's Hospital Group	M	70%	115	74	40	12	241		85	59.1%	103	53.4%	126	47.7%
Children's University Hospital Temple Street	M	70%	4	0	0	0	4		0	100.0%	0	100.0%	0	100.0%
National Children's Hospital at Tallaght Hospital	M	70%	3	2	1	0	6		1	87.5%	5	37.5%	3	50.0%
Our Lady's Children's Hospital, Crumlin	M	70%	108	72	39	12	231		84	58.0%	98	53.8%	123	46.8%

Notes:

1. Data Source is NTPF
2. Figures relate to GI Endoscopy only

Urgent Colonoscopy waiting > 28 Days			Reporting Period June 2017								
Reporting Level	Reporting Frequency	Target / EA Full Year	Apr-17			May-17			Jun-17		
			Total Breaches Reported	Total Patients Breached	Total New Patients Breaching	Total Breaches Reported	Total Patients Breached	Total New Patients Breaching	Total Breaches Reported	Total Patients Breached	Total New Patients Breaching
National Total	M	0	20	12	12	2	2	2	11	6	6
Ireland East Hospital Group	M	0	12	8	8	0	0	0	3	2	2
Mater Misericordiae University Hospital	M	0	0	0	0	0	0	0	3	2	2
Midland Regional Hospital Mullingar	M	0	0	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0	0	0	0	0	0
St. Columcilles Hospital	M	0	12	8	8	0	0	0	0	0	0
St Luke's Hospital Kilkenny	M	0	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	0	0	0	0	0	0	0	0
Wexford General Hospital	M	0	0	0	0	0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Portlaoise	M	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Tullamore	M	0	0	0	0	0	0	0	0	0	0
Naas General Hospital	M	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	M	0	0	0	0	0	0	0	0	0	0
Tallaght Hospital - Adults	M	0	0	0	0	0	0	0	0	0	0
RCSI Hospitals Group	M	0	0	0	0	0	0	0	0	0	0
Beaumont Hospital	M	0	0	0	0	0	0	0	0	0	0
Cavan General Hospital	M	0	0	0	0	0	0	0	0	0	0
Connolly Hospital Blanchardstown	M	0	0	0	0	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	M	0	0	0	0	0	0	0	0	0	0
South/South West Hospital Group	M	0	0	0	0	0	0	0	3	1	1
Bantry General Hospital	M	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0	0	0	0	0	0
Mallow General Hospital	M	0	0	0	0	0	0	0	3	1	1
Mercy University Hospital Cork	M	0	0	0	0	0	0	0	0	0	0
South Infirmary/Victoria University Hospital Cork	M	0	0	0	0	0	0	0	0	0	0
South Tipperary General Hospital	M	0	0	0	0	0	0	0	0	0	0
University Hospital Kerry	M	0	0	0	0	0	0	0	0	0	0
University Hospital Waterford	M	0	0	0	0	0	0	0	0	0	0
University of Limerick Hospital Group	M	0	0	0	0	0	0	0	0	0	0
Ennis Hospital	M	0	0	0	0	0	0	0	0	0	0
Nenagh Hospital	M	0	0	0	0	0	0	0	0	0	0
St. John's Hospital	M	0	0	0	0	0	0	0	0	0	0
University Hospital, Limerick	M	0	0	0	0	0	0	0	0	0	0

Urgent Colonoscopy waiting > 28 Days			Reporting Period June 2017								
Reporting Level	Reporting Frequency	Target / EA Full Year	Apr-17			May-17			Jun-17		
			Saolta University Health Care Group	M	0	8	4	4	0	0	0
Galway University Hospitals	M	0	0	0	0	0	0	0	0	0	0
Letterkenny University Hospital	M	0	0	0	0	0	0	0	0	0	0
Mayo University Hospital	M	0	0	0	0	0	0	0	0	0	0
Portiuncula University Hospital	M	0	2	2	2	0	0	0	0	0	0
Roscommon University Hospital	M	0	0	0	0	0	0	0	0	0	0
Sligo University Hospital	M	0	6	2	2	0	0	0	0	0	0
Children's Hospital Group	M	0	0	0	0	2	2	2	5	3	3
Children's University Hospital Temple Street	M	0	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	M	0	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	M	0	0	0	0	2	2	2	5	3	3

Notes:

1. Source: BIU Acute Monthly Urgent Colonoscopy Census
2. Total breaches column is the total breaches reported during the month.
3. Total patients breached - The number of patients breached during the month.
4. Total new patients breaching - The number of new patients that have breached this month.

Inpatient & Day Case Profiles (Public / Private)							Reporting Period June 2017												
	Reporting Frequency	Inpatient Discharges Cumulative May YTD						Inpatient Discharges Cumulative May YTD						Day Case Cumulative May YTD					
Reporting Level		% Public 2016	% Public 2017	% Var	% Private 2016	% Private 2017	% Var	% Emergency 2016	% Emergency 2017	% Var	% Elective 2016	% Elective 2017	% Var	% Public 2016	% Public 2017	% Var	% Private 2016	% Private 2017	% Var
University of Limerick Hospital Group	M - 1M	71.8%	73.0%	1.7%	28.2%	27.0%	-4.3%	82.0%	83.8%	2.2%	18.0%	16.2%	-10.0%	70.3%	70.6%	0.4%	29.7%	29.4%	-1.0%
Croom Hospital	M - 1M	47.8%	46.6%	-2.5%	52.2%	53.4%	2.3%	21.3%	21.1%	-0.9%	78.7%	78.9%	0.3%	71.7%	71.3%	-0.6%	28.3%	28.7%	1.4%
Ennis Hospital	M - 1M	93.9%	91.2%	-2.9%	6.1%	8.8%	44.3%	95.6%	96.3%	0.7%	4.4%	3.7%	-15.9%	71.9%	72.6%	1.0%	28.1%	27.4%	-2.5%
Nenagh Hospital	M - 1M	69.0%	77.1%	11.7%	31.0%	22.9%	-26.1%	79.1%	88.3%	11.6%	20.9%	11.7%	-44.0%	77.0%	75.7%	-1.7%	23.0%	24.3%	5.7%
St. John's Hospital	M - 1M	79.0%	78.0%	-1.3%	21.0%	22.0%	4.8%	67.4%	64.9%	-3.7%	32.6%	35.1%	7.7%	61.2%	63.7%	4.1%	38.8%	36.3%	-6.4%
University Hospital, Limerick	M - 1M	66.5%	67.7%	1.8%	33.5%	32.3%	-3.6%	86.5%	87.1%	0.7%	13.5%	12.9%	-4.4%	69.7%	70.1%	0.6%	30.3%	29.9%	-1.3%
University Maternity Hospital, Limerick	M - 1M	81.0%	82.7%	2.1%	19.0%	17.3%	-8.9%	99.1%	98.2%	-0.9%	0.9%	1.8%	100.0%	76.0%	78.3%	3.0%	24.0%	21.7%	-9.6%
Saolta University Health Care Group	M - 1M	85.3%	85.1%	-0.2%	14.7%	14.9%	1.4%	83.2%	82.5%	-0.8%	16.8%	17.5%	4.2%	88.3%	87.9%	-0.5%	11.7%	12.1%	3.4%
Galway University Hospitals	M - 1M	80.5%	81.6%	1.4%	19.5%	18.4%	-5.6%	73.2%	72.4%	-1.1%	26.8%	27.6%	3.0%	91.2%	91.0%	-0.2%	8.8%	9.0%	2.3%
Letterkenny University Hospital	M - 1M	91.4%	91.4%	0.0%	8.6%	8.6%	0.0%	90.6%	91.4%	0.9%	9.4%	8.6%	-8.5%	91.8%	90.6%	-1.3%	8.2%	9.4%	14.6%
Mayo University Hospital	M - 1M	85.6%	85.7%	0.1%	14.4%	14.3%	-0.7%	86.8%	86.6%	-0.2%	13.2%	13.4%	1.5%	88.2%	89.0%	0.9%	11.8%	11.0%	-6.8%
Portiuncula University Hospital	M - 1M	84.4%	84.4%	0.0%	15.6%	15.6%	0.0%	94.3%	94.3%	0.0%	5.7%	5.7%	0.0%	69.3%	71.1%	2.6%	30.7%	28.9%	-5.9%
Roscommon University Hospital	M - 1M	82.8%	79.3%	-4.2%	17.2%	20.7%	20.3%	56.1%	51.7%	-7.8%	43.9%	48.3%	10.0%	74.6%	77.1%	3.4%	25.4%	22.9%	-9.8%
Sligo University Hospital	M - 1M	87.4%	84.7%	-3.1%	12.6%	15.3%	21.4%	86.2%	84.9%	-1.5%	13.8%	15.1%	9.4%	85.3%	83.9%	-1.6%	14.7%	16.1%	9.5%
Children's Hospital Group	M - 1M	73.8%	76.3%	3.4%	26.2%	23.7%	-9.5%	75.8%	76.7%	1.2%	24.2%	23.3%	-3.7%	82.0%	82.0%	0.0%	18.0%	18.0%	0.0%
Children's University Hospital Temple Street	M - 1M	79.9%	81.9%	2.5%	20.1%	18.1%	-10.0%	73.9%	74.3%	0.5%	26.1%	25.7%	-1.5%	86.7%	86.8%	0.1%	13.3%	13.2%	-0.8%
National Children's Hospital at Tallaght Hospital	M - 1M	66.0%	71.0%	7.6%	34.0%	29.0%	-14.7%	89.7%	90.8%	1.2%	10.3%	9.2%	-10.7%	78.4%	79.6%	1.5%	21.6%	20.4%	-5.6%
Our Lady's Children's Hospital, Crumlin	M - 1M	74.0%	75.9%	2.6%	26.0%	24.1%	-7.3%	69.0%	70.0%	1.4%	31.0%	30.0%	-3.2%	80.5%	80.3%	-0.2%	19.5%	19.7%	1.0%

Notes:

1. Data source HPO HIPE

ALOS for all inpatient discharges excluding LOS over 30 days

Reporting Period June 2017

Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Activity YTD	Feb-17	Mar-17	Apr-17	May-17
National Total	M -1M	4.6	4.3	4.7	4.7	4.6	4.6	4.7
Ireland East Hospital Group	M -1M	4.5	4.3	4.6	4.7	4.5	4.5	4.6
Cappagh National Orthopaedic Hospital	M -1M	6.7	4.3	6.2	6.3	5.6	6.5	6.8
Mater Misericordiae University Hospital	M -1M	6.4	4.3	6.4	6.5	6.4	6.0	6.3
Midland Regional Hospital Mullingar	M -1M	3.1	4.3	3.2	3.3	3.3	3.1	3.1
National Maternity Hospital	M -1M	2.8	4.3	2.8	2.9	2.8	2.9	2.8
Our Lady's Hospital Navan	M -1M	4.0	4.3	4.1	3.9	3.7	4.3	4.0
Royal Victoria Eye and Ear Hospital	M -1M	2.2	4.3	2.1	2.1	2.0	2.3	2.2
St. Columcilles Hospital	M -1M	3.4	4.3	3.7	3.9	3.9	3.3	3.8
St Luke's Hospital Kilkenny	M -1M	3.6	4.3	3.6	3.6	3.5	3.7	3.6
St. Michael's Hospital	M -1M	5.8	4.3	5.8	6.8	5.9	5.0	5.2
St. Vincent's University Hospital	M -1M	6.9	4.3	6.9	7.0	6.5	6.8	7.1
Wexford General Hospital	M -1M	3.6	4.3	3.6	3.5	3.6	3.6	3.5
Dublin Midlands Hospital Group	M -1M	5.2	4.3	5.3	4.9	4.9	5.3	5.2
Coombe Women's and Infants University Hospital	M -1M	2.7	4.3	2.6	2.5	2.6	2.6	2.7
Midland Regional Hospital Portlaoise	M -1M	3.2	4.3	2.8	2.8	2.9	2.8	2.7
Midland Regional Hospital Tullamore	M -1M	4.6	4.3	5.1	5.4	5.3	5.0	4.9
Naas General Hospital	M -1M	5.8	4.3	5.8	5.9	5.9	5.5	5.8
St. James's Hospital	M -1M	7.5	4.3	7.9	8.1	8.2	8.1	7.5
St. Luke's Radiation Oncology Network	M -1M	17.9	4.3	18.2	17.7	18.8	18.5	17.8
Tallaght Hospital - Adults	M -1M	5.4	4.3	5.5	4.1	3.9	5.4	5.2
RCSI Hospitals Group	M -1M	4.5	4.3	4.6	4.6	4.7	4.5	4.6
Beaumont Hospital	M -1M	7.0	4.3	7.8	8.0	8.0	7.3	7.7
Cavan General Hospital	M -1M	4.0	4.3	3.9	3.9	3.8	3.9	3.9
Connolly Hospital Blanchardstown	M -1M	4.5	4.3	4.5	4.7	4.3	4.3	4.2
Louth County Hospital	M -1M	1.0	4.3	1.0	1.0	0.9	1.0	1.0
Our Lady of Lourdes Hospital Drogheda	M -1M	3.4	4.3	3.3	3.2	3.3	3.4	3.3
Rotunda Hospital	M -1M	3.2	4.3	3.2	3.1	3.3	3.1	3.3
South/South West Hospital Group	M -1M	4.7	4.3	4.9	4.9	4.8	4.9	4.9
Bantry General Hospital	M -1M	4.2	4.3	4.2	4.2	4.2	4.3	4.2
Cork University Hospital	M -1M	4.7	4.3	4.9	5.0	4.8	5.0	5.0
Lourdes Orthopaedic Hospital Kilcreene	M -1M	4.0	4.3	3.9	4.1	4.2	3.9	3.7
Mallow General Hospital	M -1M	3.7	4.3	3.9	4.2	3.4	4.0	4.3
Mercy University Hospital Cork	M -1M	5.6	4.3	5.9	5.7	5.7	5.7	6.1
South Infirmary/Victoria University Hospital Cork	M -1M	4.5	4.3	4.5	4.7	4.0	4.5	4.6
South Tipperary General Hospital	M -1M	4.6	4.3	4.8	4.5	4.5	4.9	4.7

ALOS for all inpatient discharges excluding LOS over 30 days

Reporting Period June 2017

Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Activity YTD	Feb-17	Mar-17	Apr-17	May-17
University Hospital Kerry	M -1M	4.1	4.3	4.1	4.2	4.2	4.0	4.2
University Hospital Waterford	M -1M	5.3	4.3	5.2	5.2	5.4	5.2	5.3
University of Limerick Hospital Group	M -1M	4.4	4.3	4.4	4.3	4.3	4.3	4.4
Croom Hospital	M -1M	4.9	4.3	4.9	4.9	4.8	4.7	4.8
Ennis Hospital	M -1M	4.0	4.3	3.5	3.4	3.6	3.6	3.3
Nenagh Hospital	M -1M	5.5	4.3	4.5	5.0	3.9	4.8	4.3
St. John's Hospital	M -1M	4.5	4.3	4.7	4.3	4.7	4.6	4.7
University Hospital, Limerick	M -1M	4.5	4.3	4.5	4.5	4.5	4.4	4.5
University Maternity Hospital, Limerick	M -1M	3.8	4.3	3.9	3.8	3.9	3.8	4.3
Saolta University Health Care Group	M -1M	4.4	4.3	4.5	4.4	4.5	4.4	4.4
Galway University Hospitals	M -1M	4.8	4.3	4.8	4.6	4.8	4.7	4.7
Letterkenny University Hospital	M -1M	3.9	4.3	4.1	4.1	4.0	3.8	4.2
Mayo University Hospital	M -1M	4.5	4.3	4.4	4.1	4.6	4.4	4.3
Portiuncula University Hospital	M -1M	3.7	4.3	3.9	4.1	4.2	3.7	3.6
Roscommon University Hospital	M -1M	8.3	4.3	7.9	8.1	7.1	8.9	7.9
Sligo University Hospital	M -1M	4.5	4.3	4.6	4.7	4.5	4.6	4.4
Children's Hospital Group	M -1M	3.8	4.3	3.9	4.0	4.2	3.7	3.8
Children's University Hospital Temple Street	M -1M	3.2	4.3	3.2	3.1	3.3	3.1	3.3
Our Lady's Children's Hospital, Crumlin	M -1M	4.2	4.3	4.3	4.5	4.8	4.1	4.2

Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Data reported one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

Medical patient average length of stay			Reporting Period June 2017					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Activity YTD	Feb-17	Mar-17	Apr-17	May-17
National Total	M -1M	6.8	6.3	6.9	6.8	6.5	6.8	6.8
Ireland East Hospital Group	M -1M	7.0	6.4	6.9	7.1	6.5	6.7	6.9
Mater Misericordiae University Hospital	M -1M	9.2	8.2	9.1	9.0	8.7	8.3	8.6
Midland Regional Hospital Mullingar	M -1M	5.5	5.1	5.2	5.4	5.2	5.2	5.1
Our Lady's Hospital Navan	M -1M	4.6	4.6	4.6	4.3	4.2	5.0	4.3
St. Columcilles Hospital	M -1M	4.4	4.0	5.6	6.3	5.0	4.3	7.2
St Luke's Hospital Kilkenny	M -1M	4.6	4.3	4.5	4.6	4.0	4.7	4.6
St. Michael's Hospital	M -1M	10.4	9.7	9.2	11.5	9.7	8.0	8.1
St. Vincent's University Hospital	M -1M	10.7	9.7	10.4	11.1	9.4	10.5	10.6
Wexford General Hospital	M -1M	4.9	4.5	4.5	3.9	4.4	4.4	4.5
Dublin Midlands Hospital Group	M -1M	8.4	7.6	8.7	7.6	7.1	8.4	7.9
Midland Regional Hospital Portlaoise	M -1M	6.8	6.0	4.6	5.0	5.1	4.2	3.8
Midland Regional Hospital Tullamore	M -1M	5.8	5.8	6.8	7.0	7.1	7.4	6.3
Naas General Hospital	M -1M	7.0	6.3	7.1	8.1	7.5	6.4	7.6
St. James's Hospital	M -1M	10.2	9.1	10.9	10.9	11.3	11.0	9.8
Tallaght Hospital - Adults	M -1M	9.1	8.0	9.7	5.8	4.7	9.0	8.5
RCSI Hospitals Group	M -1M	7.1	6.4	7.3	7.3	7.1	7.0	7.0
Beaumont Hospital	M -1M	10.3	8.9	11.9	12.8	12.6	10.2	10.7
Cavan General Hospital	M -1M	5.4	5.1	5.1	4.7	5.0	5.0	5.2
Connolly Hospital Blanchardstown	M -1M	7.0	6.4	6.7	7.2	5.7	6.8	7.3
Our Lady of Lourdes Hospital Drogheda	M -1M	4.8	4.6	4.8	4.4	4.5	5.2	4.6
South/South West Hospital Group	M -1M	6.4	5.7	6.6	6.4	6.5	6.6	6.9
Bantry General Hospital	M -1M	5.0	4.7	4.9	4.8	5.2	5.1	4.7
Cork University Hospital	M -1M	6.6	6.0	7.0	6.8	6.9	7.0	7.4
Mallow General Hospital	M -1M	3.9	3.5	4.0	4.6	3.2	4.0	4.6
Mercy University Hospital Cork	M -1M	7.5	6.4	7.9	7.3	7.5	8.4	8.3
South Infirmary/Victoria University Hospital Cork	M -1M	6.0	5.9	8.5	8.7	7.3	21.0	6.7
South Tipperary General Hospital	M -1M	6.5	5.6	6.7	6.9	6.0	7.0	6.3
University Hospital Kerry	M -1M	5.7	5.2	5.9	6.2	5.6	5.5	6.3
University Hospital Waterford	M -1M	7.6	7.1	7.7	6.9	8.3	7.3	8.4
University of Limerick Hospital Group	M -1M	5.4	5.0	5.1	5.1	4.9	5.0	5.1
Ennis Hospital	M -1M	4.0	3.9	3.3	3.1	3.3	3.4	3.2
Nenagh Hospital	M -1M	6.6	6.3	5.1	5.6	4.3	5.1	5.2
St. John's Hospital	M -1M	5.1	4.7	5.7	5.4	5.4	5.7	6.0
University Hospital, Limerick	M -1M	5.6	5.2	5.5	5.6	5.4	5.3	5.5

Medical patient average length of stay			Reporting Period June 2017					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Activity YTD	Feb-17	Mar-17	Apr-17	May-17
Saolta University Health Care Group	M -1M	6.4	5.9	6.5	6.4	6.5	6.4	6.3
Galway University Hospitals	M -1M	6.9	6.6	6.9	6.8	7.2	6.5	6.7
Letterkenny University Hospital	M -1M	6.0	5.3	6.6	6.2	6.1	6.8	6.7
Mayo University Hospital	M -1M	5.4	5.1	5.2	4.8	5.2	5.2	5.1
Portiuncula University Hospital	M -1M	5.4	5.0	6.3	6.8	6.9	5.8	5.5
Roscommon University Hospital	M -1M	11.3	10.0	10.3	10.9	9.8	10.9	11.3
Sligo University Hospital	M -1M	6.6	6.0	6.4	6.7	6.1	6.8	6.1

Notes:

1. Source : HPO HIPE Data
2. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines.
3. Data reported one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge

Reporting Period June 2017

Reporting Level	Reporting Frequency	Target / EA YTD	Activity YTD		Feb-17		Mar-17		Apr-17		May-17	
			No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	11.1%	12,452	10.9%	2,235	10.3%	2,444	9.8%	2,416	10.3%	2,337	10.6%
Ireland East Hospital Group	M -1M	11.1%	2,822	11.0%	518	10.7%	523	9.5%	545	10.2%	549	11.1%
Mater Misericordiae University Hospital	M -1M	11.1%	614	11.2%	107	10.7%	113	9.5%	101	9.0%	123	11.6%
Midland Regional Hospital Mullingar	M -1M	11.1%	296	11.8%	59	12.0%	47	9.1%	64	11.9%	48	9.6%
Our Lady's Hospital Navan	M -1M	11.1%	227	9.9%	49	10.8%	47	9.5%	54	11.0%	38	8.7%
St. Columcilles Hospital	M -1M	11.1%	315	12.6%	74	15.0%	67	11.7%	55	11.0%	57	13.9%
St Luke's Hospital Kilkenny	M -1M	11.1%	478	11.6%	76	10.3%	89	10.2%	99	11.5%	97	12.4%
St. Michael's Hospital	M -1M	11.1%	70	8.3%	14	8.9%	14	8.2%	13	7.0%	8	5.1%
St. Vincent's University	M -1M	11.1%	422	8.9%	73	7.9%	68	6.6%	73	7.5%	93	10.1%
Wexford General Hospital	M -1M	11.1%	400	12.4%	66	11.0%	78	11.5%	86	13.2%	85	12.3%
Dublin Midlands Hospital Group	M -1M	11.1%	1,887	10.9%	343	9.7%	394	9.6%	395	11.1%	377	10.9%
Midland Regional Hospital Portlaoise	M -1M	11.1%	233	13.1%	36	10.1%	44	11.2%	63	15.8%	47	11.7%
Midland Regional Hospital Tullamore	M -1M	11.1%	322	13.1%	59	12.4%	53	10.9%	68	14.5%	64	12.8%
Naas General Hospital	M -1M	11.1%	295	10.1%	39	7.3%	59	9.8%	52	8.4%	60	10.7%
St. James's Hospital	M -1M	11.1%	598	10.5%	109	10.5%	110	9.0%	102	8.9%	112	10.2%
Tallaght Hospital - Adults	M -1M	11.1%	439	9.9%	100	8.9%	128	9.3%	110	11.8%	94	10.7%
RCSI Hospitals Group	M -1M	11.1%	1,857	10.8%	294	9.4%	384	10.4%	363	10.1%	330	9.9%
Beaumont Hospital	M -1M	11.1%	601	12.5%	95	10.8%	110	11.4%	114	11.5%	100	9.9%
Cavan General Hospital	M -1M	11.1%	408	9.8%	62	7.9%	84	9.3%	84	9.7%	73	8.6%
Connolly Hospital Blanchardstown	M -1M	11.1%	357	10.4%	64	10.5%	79	10.9%	82	11.3%	67	10.4%
Louth County Hospital	M -1M	11.1%	-	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M -1M	11.1%	491	10.2%	73	8.4%	111	10.2%	83	8.2%	90	10.6%
South/South West Hospital Group	M -1M	11.1%	2,313	11.2%	419	10.9%	432	9.9%	452	10.3%	421	10.6%
Bantry General Hospital	M -1M	11.1%	251	13.5%	49	14.3%	43	11.3%	54	14.4%	47	12.6%
Cork University Hospital	M -1M	11.1%	769	11.5%	139	11.6%	156	11.2%	164	11.4%	130	10.1%
Mallow General Hospital	M -1M	11.1%	149	8.3%	23	6.4%	28	7.4%	21	5.9%	32	9.8%
Mercy University Hospital Cork	M -1M	11.1%	240	9.9%	44	9.3%	48	9.1%	35	7.5%	39	8.6%
South Infirmary/Victoria University Hospital Cork	M -1M	11.1%	1	3.7%	0	0.0%	1	12.5%	0	0.0%	0	0.0%
South Tipperary General Hospital	M -1M	11.1%	263	11.4%	51	12.3%	41	8.9%	55	9.9%	54	12.2%
University Hospital Kerry	M -1M	11.1%	224	10.0%	40	9.1%	35	7.5%	44	9.2%	46	10.8%
University Hospital Waterford	M -1M	11.1%	416	12.3%	73	11.7%	80	11.0%	79	11.0%	73	11.1%
University of Limerick Hospital Group	M -1M	11.1%	969	8.9%	164	8.1%	211	8.6%	183	8.2%	178	8.5%
Ennis Hospital	M -1M	11.1%	186	8.8%	30	7.7%	36	7.4%	31	7.2%	45	10.5%
Nenagh Hospital	M -1M	11.1%	113	9.4%	25	11.8%	26	9.4%	19	7.2%	18	8.0%
St. John's Hospital	M -1M	11.1%	75	5.3%	9	3.6%	9	2.7%	15	5.1%	19	6.6%
University Hospital, Limerick	M -1M	11.1%	595	9.7%	100	8.6%	140	10.3%	118	9.6%	96	8.3%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge

Reporting Period June 2017

Reporting Level	Reporting Frequency	Target / EA YTD	Activity YTD		Feb-17		Mar-17		Apr-17		May-17	
			No.	%	No.	%	No.	%	No.	%	No.	%
Saolta University Health Care Group	M -1M	11.1%	2,556	12.1%	485	12.1%	491	10.8%	471	10.9%	476	11.7%
Galway University Hospitals	M -1M	11.1%	703	10.6%	135	10.4%	132	9.2%	119	8.6%	141	10.7%
Letterkenny University Hospital	M -1M	11.1%	548	13.3%	98	13.6%	98	10.8%	108	12.7%	95	11.4%
Mayo University Hospital	M -1M	11.1%	574	13.9%	104	13.8%	112	12.5%	121	14.5%	116	14.3%
Portiuncula University Hospital	M -1M	11.1%	218	11.0%	44	11.2%	46	10.8%	39	9.9%	33	8.8%
Roscommon University Hospital	M -1M	11.1%	25	4.1%	4	3.2%	4	3.0%	4	3.0%	2	2.1%
Sligo University Hospital	M -1M	11.1%	488	13.6%	100	13.9%	99	13.2%	80	11.2%	89	13.8%
Children's Hospital Group	M -1M	11.1%	48	3.9%	12	4.0%	9	4.1%	7	5.2%	6	2.4%
Children's University Hospital Temple Street	M -1M	11.1%	14	6.6%	5	10.9%	4	7.4%	1	2.3%	2	6.3%
Our Lady's Children's Hospital, Crumlin	M -1M	11.1%	34	3.9%	7	4.0%	5	4.1%	6	5.2%	4	2.4%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Data reported one month in arrears.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. This metric does not apply to patients under 16

Surgical patient average length of stay			Reporting Period June 2017					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Activity YTD	Feb-17	Mar-17	Apr-17	May-17
National Total	M -1M	5.5	5.0	5.3	5.3	5.3	5.4	5.3
Ireland East Hospital Group	M -1M	5.9	5.4	5.8	6.3	5.4	5.5	5.8
Cappagh National Orthopaedic Hospital	M -1M	3.8	4.0	4.4	4.2	4.6	4.3	5.0
Mater Misericordiae University Hospital	M -1M	8.1	7.9	8.3	8.4	7.5	8.1	9.2
Midland Regional Hospital Mullingar	M -1M	3.8	3.2	3.5	3.2	3.2	3.1	3.3
Our Lady's Hospital Navan	M -1M	2.7	2.4	2.3	1.8	2.2	2.4	3.1
St. Columcilles Hospital	M -1M	0.8	0.5	0.6	0.5	0.5	0.7	0.7
St Luke's Hospital Kilkenny	M -1M	4.2	3.8	4.2	4.1	4.0	4.9	4.6
St. Michael's Hospital	M -1M	2.9	2.6	2.3	2.3	2.4	2.2	2.2
St. Vincent's University Hospital	M -1M	8.0	6.7	7.7	9.7	7.2	6.7	6.9
Wexford General Hospital	M -1M	3.6	3.4	3.1	3.9	2.8	3.1	2.8
Dublin Midlands Hospital Group	M -1M	6.8	6.2	6.7	6.4	7.0	7.0	6.5
Midland Regional Hospital Portlaoise	M -1M	3.4	3.1	2.7	3.0	2.8	2.7	2.3
Midland Regional Hospital Tullamore	M -1M	4.5	3.9	4.8	5.3	5.3	4.9	4.3
Naas General Hospital	M -1M	5.2	4.4	4.7	7.5	3.4	4.8	4.1
St. James's Hospital	M -1M	10.4	9.1	10.6	10.3	12.5	10.8	10.4
Tallaght Hospital - Adults	M -1M	5.9	5.6	6	3.7	4.5	6.1	5.9
RCSI Hospitals Group	M -1M	5.8	5.3	5.8	5.6	5.9	5.6	5.4
Beaumont Hospital (4)	M -1M	6.7	6.0	6.9	6.8	7.2	6.6	6.4
Cavan General Hospital	M -1M	2.8	2.9	3.1	3.0	2.9	4.2	2.4
Connolly Hospital Blanchardstown	M -1M	6.1	5.0	5.5	5.4	5.1	5.5	4.9
Our Lady of Lourdes Hospital Drogheda	M -1M	5.0	4.9	4.5	4.1	4.6	4.1	4.7
South/South West Hospital Group	M -1M	4.9	4.6	4.5	4.4	4.2	4.7	4.7
Cork University Hospital	M -1M	8.1	6.2	7.8	7.6	7.2	8.4	8.7
Lourdes Orthopaedic Hospital Kilcreene	M -1M	3.0	2.9	2.8	2.9	2.8	2.5	2.7
Mallow General Hospital	M -1M	0.8	0.9	1.3	1.1	0.7	0.7	1.7
Mercy University Hospital Cork	M -1M	5.5	4.9	5.4	5.5	5.1	5.1	5.4
South Infirmary/Victoria University Hospital Cork	M -1M	3.1	2.9	2.9	3.1	2.4	3.2	3.0
South Tipperary General Hospital	M -1M	3.4	2.7	3.2	2.7	3.0	3.5	3.4
University Hospital Kerry	M -1M	4.2	3.2	4	3.8	4.5	4.2	3.8
University Hospital Waterford	M -1M	5.0	4.8	4.0	4.3	3.9	4.0	3.7
University of Limerick Hospital Group	M -1M	4.6	4.1	4.8	4.8	4.5	4.8	4.7
Croom Hospital	M -1M	4.8	3.9	4.8	4.9	4.5	4.6	5.0
St. John's Hospital	M -1M	1.6	1.5	1.8	2.1	1.7	1.7	2.1
University Hospital, Limerick	M -1M	5.1	4.4	5.3	5.3	5.0	5.4	5.1

Surgical patient average length of stay			Reporting Period June 2017					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Activity YTD	Feb-17	Mar-17	Apr-17	May-17
Saolta University Health Care Group	M -1M	4.8	4.2	4.7	4.4	4.8	4.8	4.4
Galway University Hospitals	M -1M	6.1	5.1	6.1	6.4	7.2	6.6	5.7
Letterkenny University Hospital	M -1M	4.0	3.5	4.4	4.5	4.2	4.4	4.4
Mayo University Hospital	M -1M	5.2	4.4	4.4	3.8	4.9	4.2	4.1
Portiuncula University Hospital	M -1M	3.7	3.4	4.6	3.5	4.6	5.6	4.1
Sligo University Hospital	M -1M	3.3	3.3	2.9	2.3	1.7	2.2	1.9

Notes:

1. Source : HPO HIPE Data
2. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.
3. Data reported one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% of elective surgical inpatients who had principal procedure conducted on day of admission

Reporting Period June 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/ EA Full Year	Activity YTD		Feb-17		Mar-17		Apr-17		May-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	38,344	72.9%	82%	15,477	75.5%	2,812	75.4%	3,098	77.4%	2,906	75.1%	3,175	74.3%
Ireland East Hospital Group	M -1M	9,646	83.8%	89.2%	4,074	86.8%	761	86.5%	834	87.5%	753	85.5%	808	87.4%
Cappagh National Orthopaedic Hospital	M -1M	2,166	97.9%	97.0%	1,040	97.0%	208	97.7%	233	95.9%	175	95.6%	211	98.6%
Mater Misericordiae University Hospital	M -1M	2,186	75.3%	85.0%	990	78.0%	184	75.7%	225	79.5%	193	76.6%	220	80.0%
Midland Regional Hospital Mullingar	M -1M	464	90.3%	90.3%	238	91.9%	43	87.8%	50	100.0%	53	94.6%	45	91.8%
Our Lady's Hospital Navan	M -1M	754	89.0%	85.7%	288	92.9%	28	93.3%	36	92.3%	36	97.3%	48	98.0%
Royal Victoria Eye and Ear Hospital	M -1M	955	72.1%	82.5%	235	73.9%	12	66.7%	24	85.7%	64	77.1%	54	68.4%
St Luke's Hospital Kilkenny	M -1M	219	83.3%	85.0%	99	89.2%	22	100.0%	25	86.2%	17	81.0%	25	89.3%
St. Michael's Hospital	M -1M	809	90.8%	91.7%	322	92.0%	55	91.7%	72	92.3%	58	89.2%	80	92.0%
St. Vincent's University Hospital	M -1M	1,677	80.6%	85.0%	693	84.4%	165	84.2%	141	82.5%	124	82.7%	86	83.5%
Wexford General Hospital	M -1M	416	86.8%	87.2%	169	92.9%	44	89.8%	28	87.5%	33	97.1%	39	95.1%
Dublin Midlands Hospital Group	M -1M	4,744	62.8%	79.7%	1,894	67.0%	244	62.7%	338	67.7%	404	70.5%	385	60.2%
Midland Regional Hospital Portlaoise	M -1M	267	80.4%	85.0%	113	79.0%	25	78.1%	23	71.9%	18	90.0%	35	83.3%
Midland Regional Hospital Tullamore	M -1M	1,744	91.0%	92.4%	670	92.2%	117	89.3%	166	95.4%	150	93.2%	131	89.7%
Naas General Hospital	M -1M	231	85.9%	86.3%	101	88.6%	15	93.8%	10	66.7%	19	95.0%	26	96.3%
St. James's Hospital	M -1M	746	26.0%	33.7%	290	29.2%	51	30.9%	65	34.6%	59	30.9%	63	23.1%
Tallaght Hospital - Adults	M -1M	1,756	80.6%	83.5%	720	84.5%	36	80.0%	74	82.2%	158	87.3%	130	85.5%
RCSI Hospitals Group	M -1M	3,417	61.6%	71.7%	1,501	62.9%	283	61.8%	332	64.3%	295	62.1%	351	65.5%
Beaumont Hospital	M -1M	2,134	58.1%	67.9%	861	57.3%	160	58.0%	189	59.6%	170	55.7%	194	58.8%
Cavan General Hospital	M -1M	214	76.2%	84.2%	87	73.7%	19	73.1%	21	75.0%	13	76.5%	19	70.4%
Connolly Hospital Blanchardstown	M -1M	565	77.6%	84.6%	261	78.4%	54	84.4%	60	74.1%	56	81.2%	57	76.0%
Louth County Hospital	M -1M	110	100.0%	100%	33	100.0%	7	100.0%	5	100.0%	6	100.0%	9	100.0%
Our Lady of Lourdes Hospital Drogheda	M -1M	394	52.3%	61.6%	259	64.9%	43	50.6%	57	67.1%	50	64.1%	72	75.8%
South/South West Hospital Group	M -1M	10,522	76.9%	82.0%	4,261	78.8%	848	78.4%	901	79.7%	785	78.8%	939	76.8%
Cork University Hospital	M -1M	2,476	64.4%	72.5%	998	68.0%	192	70.6%	208	69.3%	188	66.2%	227	65.8%
Lourdes Orthopaedic Hospital Kilcreene	M -1M	816	96.3%	95.8%	346	97.5%	74	97.4%	66	97.1%	61	100.0%	70	95.9%
Mallow General Hospital	M -1M	83	97.6%	97.1%	23	95.8%	1	100.0%	3	100.0%	3	100.0%	6	100.0%
Mercy University Hospital Cork	M -1M	1,119	88.5%	86.7%	525	87.2%	110	84.6%	109	87.2%	95	88.8%	120	85.7%
South Infirmary/Victoria University Hospital Cork	M -1M	3,299	80.9%	83.4%	1,258	84.3%	261	82.9%	253	86.1%	241	84.3%	279	85.6%
South Tipperary General Hospital	M -1M	533	74.6%	85.0%	236	77.4%	56	81.2%	46	73.0%	50	79.4%	55	75.3%
University Hospital Kerry	M -1M	669	63.6%	70.6%	264	62.7%	40	52.6%	66	66.0%	42	65.6%	62	56.4%
University Hospital Waterford	M -1M	1,527	84.8%	85.0%	611	82.8%	114	80.3%	150	84.3%	105	82.0%	120	80.0%
University of Limerick Hospital Group	M -1M	3,884	87.3%	88.0%	1,569	88.6%	329	90.6%	354	90.1%	323	86.4%	311	89.6%
Croom Hospital	M -1M	1,211	91.1%	88.6%	506	94.6%	107	95.5%	108	98.2%	112	91.1%	99	95.2%
St. John's Hospital	M -1M	964	96.7%	96.4%	416	97.7%	88	97.8%	86	97.7%	90	97.8%	83	95.4%
University Hospital, Limerick	M -1M	1,709	80.4%	82.3%	647	80.0%	134	83.2%	160	82.1%	121	76.1%	129	82.7%

% of elective surgical inpatients who had principal procedure conducted on day of admission

Reporting Period June 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/ EA Full Year	Activity YTD		Feb-17		Mar-17		Apr-17		May-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
Saolta University Health Care Group	M -1M	6,131	62.4%	73.8%	2,178	63.6%	347	62.1%	339	66.3%	346	60.9%	381	63.0%
Galway University Hospitals	M -1M	2,616	48.3%	56.9%	870	48.7%	120	44.9%	144	56.5%	146	50.3%	174	49.9%
Letterkenny University Hospital	M -1M	766	70.3%	78.9%	247	71.4%	44	67.7%	51	71.8%	59	75.6%	55	72.4%
Mayo University Hospital	M -1M	1,073	80.1%	85.0%	435	78.9%	87	77.7%	75	77.3%	86	73.5%	87	85.3%
Portiuncula University Hospital	M -1M	274	71.2%	79.6%	108	65.9%	27	71.1%	33	71.7%	18	45.0%	21	75.0%
Sligo University Hospital	M -1M	1,402	87.7%	88.6%	518	89.6%	69	89.6%	36	85.7%	37	86.0%	44	88.0%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. Data reported one month in arrears.
4. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% day case rate for Elective Laparoscopic Cholecystectomy

Reporting Period June 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target / EA Full Year	Activity YTD		Feb-17		Mar-17		Apr-17		May-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	3574	43.4%	>60%	1564	46.2%	300	45.0%	305	45.6%	304	45.4%	350	46.0%
Ireland East Hospital Group	M -1M	925	61%	>60%	418	59.3%	94	64.9%	77	49.4%	65	55.4%	100	59.0%
Mater Misericordiae University Hospital	M -1M	77	29%	>60%	49	30.6%	5	40.0%	15	33.3%	14	21.4%	8	25.0%
Midland Regional Hospital Mullingar	M -1M	163	67.5%	>60%	68	55.9%	15	80.0%	17	35.3%	6	66.7%	16	56.3%
Our Lady's Hospital Navan	M -1M	94	88%	>60%	45	93.3%	8	100.0%	3	100.0%	3	100.0%	12	75.0%
St. Columcilles Hospital	M -1M	48	94%	>60%	16	100.0%	5	100.0%	2	100.0%	3	100.0%	2	100.0%
St Luke's Hospital Kilkenny	M -1M	121	76.9%	>60%	46	69.6%	14	64.3%	12	75.0%	8	62.5%	11	72.7%
St. Michael's Hospital Dun Laoghaire	M -1M	137	7%	>60%	56	10.7%	13	7.7%	9	11.1%	10	20.0%	13	7.7%
St. Vincent's University Hospital	M -1M	76	64.5%	>60%	26	57.7%	6	50.0%	5	40.0%	2	50.0%	7	71.4%
Wexford General Hospital	M -1M	209	71%	>60%	112	75.0%	28	75.0%	14	71.4%	19	78.9%	31	74.2%
Dublin Midlands Hospital Group	M -1M	588	50.9%	>60%	242	56.6%	38	55.3%	49	53.1%	45	64.4%	57	50.9%
Midland Regional Hospital Portlaoise	M -1M	83	4%	>60%	46	21.7%	8	12.5%	11	9.1%	7	28.6%	16	25.0%
Midland Regional Hospital Tullamore	M -1M	124	57%	>60%	60	75.0%	11	81.8%	13	76.9%	14	78.6%	9	55.6%
Naas General Hospital	M -1M	168	56.5%	>60%	60	48.3%	10	60.0%	11	36.4%	6	50.0%	15	53.3%
St. James's Hospital	M -1M	65	59%	>60%	26	69.2%	4	50.0%	5	60.0%	6	83.3%	7	57.1%
Tallaght Hospital - Adults	M -1M	148	62.2%	>60%	50	70.0%	5	60.0%	9	88.9%	12	66.7%	10	80.0%
RCSI Hospitals Group	M -1M	464	50%	>60%	213	54.0%	37	40.5%	42	59.5%	54	59.3%	45	51.1%
Beaumont Hospital	M -1M	35	6%	>60%	15	0.0%	0	0.0%	4	0.0%	8	0.0%	1	0.0%
Cavan General Hospital	M -1M	145	68%	>60%	69	65.2%	12	50.0%	13	69.2%	17	88.2%	17	52.9%
Connolly Hospital Blanchardstown	M -1M	144	56.3%	>60%	61	59.0%	8	37.5%	14	64.3%	18	72.2%	12	50.0%
Louth County Hospital	M -1M	109	46%	>60%	43	76.7%	9	66.7%	7	100.0%	6	66.7%	10	70.0%
Our Lady of Lourdes Hospital Drogheda	M -1M	31	0%	>60%	25	4.0%	8	0.0%	4	0.0%	5	0.0%	5	20.0%
South/South West Hospital Group	M -1M	701	45.9%	>60%	331	44.7%	65	40.0%	67	44.8%	67	41.8%	70	47.1%
Bantry General Hospital	M -1M	21	0%	>60%	9	0.0%	1	0.0%	0	0.0%	4	0.0%	3	0.0%
Cork University Hospital	M -1M	62	32%	>60%	22	36.4%	4	25.0%	6	50.0%	5	40.0%	3	0.0%
Mallow General Hospital	M -1M	73	58.9%	>60%	28	57.1%	2	100.0%	4	25.0%	5	80.0%	11	54.5%
Mercy University Hospital Cork	M -1M	207	43.0%	>60%	100	56.0%	25	44.0%	19	63.2%	20	55.0%	18	66.7%
South Infirmary/Victoria University Hospital Cork	M -1M	81	48.1%	>60%	37	43.2%	7	42.9%	9	66.7%	6	16.7%	7	42.9%
South Tipperary General Hospital	M -1M	61	3%	>60%	51	3.9%	13	0.0%	12	0.0%	12	8.3%	10	10.0%
University Hospital Kerry	M -1M	124	70%	>60%	53	54.7%	8	62.5%	12	50.0%	11	63.6%	10	40.0%
University Hospital Waterford	M -1M	72	58.3%	>60%	31	67.7%	5	80.0%	5	40.0%	4	50.0%	8	87.5%
University of Limerick Hospital Group	M -1M	295	7%	>60%	131	7.6%	24	8.3%	27	18.5%	27	7.4%	34	2.9%
Ennis Hospital	M -1M	0	0%	>60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M -1M	0	0%	>60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital	M -1M	255	4%	>60%	113	7.1%	21	9.5%	21	23.8%	25	4.0%	29	0.0%
University Hospital, Limerick	M -1M	40	30%	>60%	18	11.1%	3	0.0%	6	0.0%	2	50.0%	5	20.0%
Saolta University Health Care Group	M -1M	601	19.6%	>60%	229	28.4%	42	23.8%	43	34.9%	46	23.9%	44	36.4%

% day case rate for Elective Laparoscopic Cholecystectomy

Reporting Period June 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target / EA Full Year	Activity YTD		Feb-17		Mar-17		Apr-17		May-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
Galway University Hospitals	M -1M	64	36%	>60%	19	47.4%	0	0.0%	4	75.0%	3	0.0%	6	83.3%
Letterkenny University Hospital	M -1M	97	28%	>60%	46	47.8%	8	75.0%	10	50.0%	14	28.6%	9	44.4%
Mayo University Hospital	M -1M	214	1%	>60%	70	0.0%	15	0.0%	11	0.0%	13	0.0%	11	0.0%
Portiuncula University Hospital	M -1M	89	37%	>60%	41	43.9%	10	30.0%	12	41.7%	8	62.5%	8	62.5%
Roscommon University Hospital	M -1M	19	47%	>60%	11	63.6%	2	0.0%	3	66.7%	2	100.0%	1	0.0%
Sligo University Hospital	M -1M	118	21.2%	>60%	42	21.4%	7	14.3%	3	0.0%	6	0.0%	9	22.2%

Notes:

1. Source : HPO HIPE Data
2. Data reported one month in arrears.
3. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
4. The total number refers to number of Elective Laparoscopic Cholecystectomy.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% of emergency hip fracture surgery carried out within 48 hours

Reporting Period June 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Feb-17		Mar-17		Apr-17		May-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	2,570	85%	95%	997	85.5%	189	88.3%	169	84.5%	174	84.5%	194	81.5%
Ireland East Hospital Group	M -1M	364	93%	95%	122	95.3%	34	97.1%	31	96.9%	18	94.7%	15	93.8%
Mater Misericordiae University Hospital	M -1M	119	86%	95%	29	87.9%	6	85.7%	13	92.9%	3	100.0%	4	80.0%
St. Vincent's University Hospital	M -1M	245	97%	95%	93	97.9%	28	100.0%	18	100.0%	15	93.8%	11	100.0%
Dublin Midlands Hospital Group	M -1M	407	87%	95%	164	88.6%	16	80.0%	28	87.5%	35	87.5%	31	81.6%
Midland Regional Hospital Tullamore	M -1M	150	82%	95%	58	85.3%	8	80.0%	15	78.9%	12	85.7%	13	86.7%
St. James's Hospital	M -1M	125	87%	95%	46	86.8%	4	80.0%	9	100.0%	10	83.3%	11	73.3%
Tallaght Hospital - Adults	M -1M	132	92%	95%	60	93.8%	4	80.0%	4	100.0%	13	92.9%	7	87.5%
RCSI Hospitals Group	M -1M	431	85%	95%	192	87.7%	35	85.4%	30	78.9%	36	92.3%	44	89.8%
Beaumont Hospital	M -1M	136	83%	95%	64	86.5%	15	75.0%	8	88.9%	13	92.9%	15	88.2%
Connolly Hospital Blanchardstown	M -1M	118	98%	95%	67	93.1%	9	100.0%	15	93.8%	11	91.7%	14	93.3%
Our Lady of Lourdes Hospital Drogheda	M -1M	177	79%	95%	61	83.6%	11	91.7%	7	53.8%	12	92.3%	15	88.2%
South/South West Hospital Group	M -1M	699	81%	95%	263	81.9%	61	88.4%	38	86.4%	47	78.3%	52	75.4%
Cork University Hospital	M -1M	280	72%	95%	114	80.9%	27	93.1%	14	93.3%	22	75.9%	24	70.6%
University Hospital Kerry	M -1M	94	87%	95%	36	83.7%	10	83.3%	3	100.0%	9	75.0%	8	100.0%
University Hospital Waterford	M -1M	325	88%	95%	113	82.5%	24	85.7%	21	80.8%	16	84.2%	20	74.1%
University of Limerick Hospital Group	M -1M	206	78%	95%	65	64.4%	9	75.0%	9	52.9%	10	58.8%	16	64.0%
University Hospital, Limerick	M -1M	206	78%	95%	65	64.4%	9	75.0%	9	52.9%	10	58.8%	16	64.0%
Saolta University Health Care Group	M -1M	463	90%	95%	191	90.1%	34	91.9%	33	89.2%	28	90.3%	36	87.8%
Galway University Hospitals	M -1M	170	93%	95%	64	94.1%	15	100.0%	12	92.3%	6	100.0%	10	83.3%
Letterkenny University Hospital	M -1M	95	79%	95%	50	83.3%	11	100.0%	8	80.0%	11	78.6%	11	78.6%
Mayo University Hospital	M -1M	104	98%	95%	40	97.6%	3	75.0%	10	100.0%	8	100.0%	14	100.0%
Sligo University Hospital	M -1M	94	89%	95%	37	86.0%	5	71.4%	3	75.0%	3	100.0%	1	100.0%

Notes:

1. Source : HPO HIPE Data
2. The total number refers to the actual number of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0,1or2).
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.
4. Data reported one month in arrears.
6. Data relates to patients greater than 65 years of age

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period June 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Feb-17		Mar-17		Apr-17		May-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	9,737	2.1%	<3%	3854	2.1%	591	1.9%	773	1.9%	763	2.0%	756	2.1%
Ireland East Hospital Group	M -1M	2,139	1.9%	<3%	835	1.9%	131	1.7%	183	1.9%	166	1.8%	161	1.9%
Cappagh National Orthopaedic Hospital	M -1M	11	0.2%	<3%	6	0.2%	0	0.0%	1	0.1%	1	0.2%	4	0.7%
Mater Misericordiae University Hospital	M -1M	636	2.3%	<3%	291	2.5%	42	1.9%	68	2.6%	54	2.1%	58	2.6%
Midland Regional Hospital Mullingar	M -1M	336	3.7%	<3%	141	3.7%	17	2.9%	33	3.5%	37	4.3%	30	3.8%
Our Lady's Hospital Navan	M -1M	11	0.2%	<3%	4	0.2%	0	0.0%	3	0.6%	1	0.2%	0	0.0%
Royal Victoria Eye and Ear Hospital	M -1M	67	0.6%	<3%	15	0.4%	1	0.1%	5	1.3%	2	0.5%	2	0.3%
St. Columcilles Hospital	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St Luke's Hospital Kilkenny	M -1M	238	3.5%	<3%	80	3.0%	16	3.5%	23	3.6%	19	3.1%	10	2.0%
St. Michael's Hospital	M -1M	33	0.6%	<3%	14	0.6%	3	0.7%	4	0.7%	4	0.8%	1	0.2%
St. Vincent's University Hospital	M -1M	546	2.1%	<3%	191	1.8%	34	1.8%	27	1.1%	32	1.3%	35	1.7%
Wexford General Hospital	M -1M	261	3.1%	<3%	93	2.8%	18	3.1%	19	2.4%	16	2.5%	21	3.3%
Dublin Midlands Hospital Group	M -1M	1835	2.8%	<3%	643	2.6%	96	2.2%	119	2.2%	129	2.5%	161	3.2%
Midland Regional Hospital Portlaoise	M -1M	153	2.7%	<3%	81	3.1%	12	2.7%	21	3.1%	16	2.8%	19	3.4%
Midland Regional Hospital Tullamore	M -1M	369	3.2%	<3%	133	3.0%	23	2.9%	29	3.0%	19	2.0%	39	4.4%
Naas General Hospital	M -1M	143	2.5%	<3%	40	2.0%	9	2.4%	5	1.1%	11	2.6%	10	2.4%
St. James's Hospital	M -1M	665	3.2%	<3%	251	3.1%	36	2.5%	48	2.8%	51	3.1%	59	3.5%
Tallaght Hospital - Adults	M -1M	505	2.5%	<3%	138	1.8%	16	1.3%	16	0.9%	32	2.0%	34	2.2%
RCSI Hospitals Group	M -1M	1,462	2.2%	<3%	671	2.6%	91	2.0%	160	2.6%	130	2.3%	127	2.4%
Beaumont Hospital	M -1M	694	2.2%	<3%	331	2.6%	51	2.3%	72	2.4%	70	2.4%	49	2.0%
Cavan General Hospital	M -1M	103	1.5%	<3%	27	1.0%	1	0.2%	4	0.6%	7	1.2%	9	1.6%
Connolly Hospital Blanchardstown	M -1M	167	1.9%	<3%	85	2.2%	10	1.6%	18	2.0%	16	1.9%	19	2.2%
Louth County Hospital	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M -1M	498	4.5%	<3%	228	5.1%	29	4.0%	66	6.3%	37	3.8%	50	5.4%
South/South West Hospital Group	M -1M	1,814	1.9%	<3%	731	1.9%	114	1.7%	133	1.5%	145	1.8%	144	1.9%
Cork University Hospital	M -1M	580	3.5%	<3%	225	3.5%	33	2.8%	43	3.1%	43	3.2%	47	3.5%
Mallow General Hospital	M -1M	1	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital Cork	M -1M	265	2.2%	<3%	111	2.3%	17	2.0%	26	2.3%	25	2.4%	22	2.2%
South Infirmary/Victoria University Hospital Cork	M -1M	182	0.8%	<3%	73	0.9%	13	0.8%	18	0.9%	13	0.7%	11	0.7%
South Tipperary General Hospital	M -1M	172	2.4%	<3%	61	2.2%	9	2.4%	12	1.7%	13	2.0%	10	1.8%
University Hospital Kerry	M -1M	196	1.7%	<3%	96	2.1%	13	1.6%	16	1.6%	18	1.8%	17	2.0%
University Hospital Waterford	M -1M	417	2.0%	<3%	165	1.9%	29	1.8%	18	0.9%	33	1.8%	37	2.1%
University of Limerick Hospital Group	M -1M	564	1.5%	<3%	228	1.6%	32	1.3%	47	1.3%	54	1.7%	41	1.4%
Croom Hospital	M -1M	40	1.3%	<3%	16	1.3%	3	1.4%	3	1.1%	1	0.4%	5	1.9%
Ennis Hospital	M -1M	1	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital	M -1M	1	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
University Hospital, Limerick	M -1M	522	2.7%	<3%	212	2.8%	29	2.4%	44	2.6%	53	3.1%	36	2.3%

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period June 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Feb-17		Mar-17		Apr-17		May-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
Saolta University Health Care Group	M -1M	1,923	2.0%	<3%	746	2.0%	127	2.1%	131	1.7%	139	2.0%	122	1.8%
Galway University Hospitals	M -1M	723	2.0%	<3%	259	2.0%	37	1.8%	43	1.7%	36	1.8%	38	1.8%
Letterkenny University Hospital	M -1M	456	3.2%	<3%	169	3.0%	28	2.9%	37	3.0%	35	3.0%	37	3.0%
Mayo University Hospital	M -1M	192	1.7%	<3%	71	1.6%	15	2.1%	8	0.7%	13	1.4%	15	1.7%
Portiuncula University Hospital	M -1M	133	2.3%	<3%	66	2.8%	14	5.0%	12	2.2%	18	3.1%	8	1.5%
Roscommon University Hospital	M -1M	5	0.1%	<3%	1	0.0%	0	0.0%	1	0.2%	0	0.0%	0	0.0%
Sligo University Hospital	M -1M	414	2.0%	<3%	180	2.1%	33	2.2%	30	1.6%	37	2.1%	24	1.5%
Children's Hospital Group	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Children's University Hospital Temple Street	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady's Children's Hospital, Crumlin	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Data reported one month in arrears.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Tallaght hospital includes Tallaght paediatric data

Number of Beds Subject to Delayed Discharges					Reporting Period June 2017							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-17	Apr-17	May-17	Jun-17
National Total	M	436	475	475	530	11.6%	595	-10.9%	599	566	601	530
Ireland East Hospital Group	M	116	128	128	151	18.0%	160	-5.6%	158	165	163	151
Cappagh National Orthopaedic Hospital	M	3	4	4	10	150.0%	5	100.0%	6	13	12	10
Mater Misericordiae University Hospital	M	29	47	47	45	-4.3%	53	-15.1%	45	51	42	45
Midland Regional Hospital Mullingar	M	1	4	4	1	-75.0%	0		2	0	0	1
Our Lady's Hospital Navan	M	7	5	5	6	20.0%	5	20.0%	7	9	5	6
St. Columcilles Hospital	M	15	13	13	17	30.8%	17	0.0%	19	22	28	17
St Luke's Hospital Kilkenny	M	9	8	8	9	12.5%	12	-25.0%	15	11	7	9
St. Michael's Hospital	M	12	7	7	9	28.6%	12	-25.0%	5	6	7	9
St. Vincent's University Hospital	M	24	30	30	29	-3.3%	34	-14.7%	40	30	34	29
Wexford General Hospital	M	16	10	10	25	150.0%	22	13.6%	19	23	28	25
Dublin Midlands Hospital Group	M	105	98	98	111	13.3%	149	-25.5%	116	125	129	111
Midland Regional Hospital Portlaoise	M	2	3	3	3	0.0%	2	50.0%	1	3	0	3
Midland Regional Hospital Tullamore	M	9	8	8	9	12.5%	18	-50.0%	13	13	9	9
Naas General Hospital	M	2	6	6	12	100.0%	5	140.0%	9	14	15	12
St. James's Hospital	M	52	58	58	56	-3.4%	80	-30.0%	63	65	74	56
Tallaght Hospital - Adults	M	40	23	23	31	34.8%	44	-29.5%	30	30	31	31
RCSI Hospitals Group	M	126	118	118	117	-0.8%	153	-23.5%	149	118	146	117
Beaumont Hospital	M	54	40	40	42	5.0%	55	-23.6%	50	42	60	42
Cavan General Hospital	M	17	12	12	18	50.0%	21	-14.3%	32	14	22	18
Connolly Hospital Blanchardstown	M	15	15	15	16	6.7%	35	-54.3%	27	26	19	16
Our Lady of Lourdes Hospital Drogheda	M	40	51	51	41	-19.6%	42	-2.4%	40	36	45	41
South/South West Hospital Group	M	39	68	68	66	-2.9%	64	3.1%	82	80	77	66
Bantry General Hospital	M	2	4	4	5	25.0%	4	25.0%	3	1	5	5
Cork University Hospital	M	12	19	19	23	21.1%	9	155.6%	39	36	27	23
Mallow General Hospital	M	1	3	3	0	-100.0%	3	-100.0%	4	7	0	0
Mercy University Hospital Cork	M	5	13	13	12	-7.7%	15	-20.0%	10	15	12	12
South Infirmary/Victoria University Hospital Cork	M	2	2	2	1	-50.0%	3	-66.7%	3	3	2	1
South Tipperary General Hospital	M	7	7	7	12	71.4%	9	33.3%	11	5	2	12
University Hospital Kerry	M	1	8	8	2	-75.0%	4	-50.0%	3	1	5	2
University Hospital Waterford	M	9	12	12	11	-8.3%	17	-35.3%	9	12	24	11
University of Limerick Hospital Group	M	5	11	11	12	9.1%	15	-20.0%	8	7	11	12
Ennis Hospital	M	0	1	1	0	-100.0%	2	-100.0%	1	1	0	0
Nenagh Hospital	M	2	2	2	2	0.0%	3	-33.3%	1	2	2	2
St. John's Hospital	M	1	2	2	1	-50.0%	2	-50.0%	2	0	0	1
University Hospital, Limerick	M	2	6	6	9	50.0%	8	12.5%	4	4	9	9

Number of Beds Subject to Delayed Discharges					Reporting Period June 2017							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-17	Apr-17	May-17	Jun-17
Saolta University Health Care Group	M	43	52	52	66	26.9%	53	24.5%	82	65	68	66
Galway University Hospitals	M	18	19	19	24	26.3%	24	0.0%	22	21	25	24
Letterkenny University Hospital	M	7	9	9	11	22.2%	9	22.2%	18	15	13	11
Mayo University Hospital	M	13	9	9	19	111.1%	14	35.7%	19	7	12	19
Portiuncula University Hospital	M	0	5	5	1	-80.0%	1	0.0%	8	6	1	1
Roscommon University Hospital	M	2	3	3	4	33.3%	2	100.0%	9	6	7	4
Sligo University Hospital	M	3	7	7	7	0.0%	3	133.3%	6	10	10	7
Children's Hospital Group	M	2	0	0	7		1	600.0%	4	6	7	7
Children's University Hospital Temple Street	M	0	0	0	4		0		0	2	3	4
National Children's Hospital at Tallaght Hospital	M	0	0	0	0		0		0	0	0	0
Our Lady's Children's Hospital, Crumlin	M	2	0	0	3		1	200.0%	4	4	4	3

Notes:

1. Data sourced from BIU Acute

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection

Reporting Period June 2017

			Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	May-17	May-17	May-17	Jun-17	Jun-17	Jun-17
Reporting Level	Reporting Frequency	Target 2017	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases
National Total	M	<1	41	308,081	1.3	32	293,778	1.1	48	306,499	1.6	23	291,866	0.8
Ireland East Hospital Group	M	<1	4	66,998	0.6	6	63,857	0.9	9	66,867	1.3	5	64,022	0.8
Cappagh National Orthopaedic Hospital	M	<1	0	2,354	0.0	1	2,350	4.3	0	2,422	0.0	0	2,422	0.0
Mater Misericordiae University Hospital	M	<1	1	18,719	0.5	1	18,143	0.6	5	19,217	2.6	2	18,126	1.1
Midland Regional Hospital Mullingar	M	<1	1	5,557	1.8	0	3,163	0.0	0	5,423	0.0	0	3,379	0.0
National Maternity Hospital	M	<1	0	3,323	0.0	1	5,058	2.0	1	3,395	2.9	1	5,275	1.9
Our Lady's Hospital Navan	M	<1	0	2,823	0.0	0	2,594	0.0	0	2,751	0.0	0	2,488	0.0
Royal Victoria Eye and Ear Hospital	M	<1	0	415	0.0	0	424	0.0	0	515	0.0	0	382	0.0
St. Colmcilles Hospital Loughlinstown	M	<1	1	3,155	3.2	0	2,854	0.0	0	3,274	0.0	0	2,953	0.0
St Luke's Hospital Kilkenny	M	<1	0	6,958	0.0	1	6,494	1.5	0	6,883	0.0	0	6,231	0.0
St. Michael's Hospital Dun Laoghaire	M	<1	0	1,777	0.0	0	1,529	0.0	0	1,825	0.0	0	1,941	0.0
St. Vincent's University Hospital Elm Park	M	<1	1	15,975	0.6	2	15,634	1.3	3	15,441	1.9	1	15,104	0.7
Wexford General Hospital	M	<1	0	5,942	0.0	0	5,614	0.0	0	5,721	0.0	1	5,721	1.7
Dublin Midlands Hospital Group	M	<1	14	58132	2.4	4	56,421	0.7	12	57,632	2.1	5	54,688	0.9
Coombe Women's and Infants University Hospital	M	<1	1	4,565	2.2	0	4,474	0.0	1	4,744	2.1	0	4,482	0.0
Midland Regional Hospital Portlaoise	M	<1	0	3,906	0.0	0	3,664	0.0	0	3,556	0.0	0	3,556	0.0
Midland Regional Hospital Tullamore	M	<1	1	5,375	1.9	0	5,060	0.0	3	5,249	5.7	1	4,999	2.0
Naas General Hospital	M	<1	3	5,584	5.4	1	5,402	1.9	3	5,805	5.2	0	5,450	0.0
St. James's Hospital	M	<1	6	21,159	2.8	2	20,235	1.0	5	20,580	2.4	3	19,332	1.6
St. Luke's Radiation Oncology Network	M	<1	0	3,721	0.0	0	3,524	0.0	0	3,677	0.0	1	3,667	2.7
Tallaght Hospital - Adults	M	<1	3	13,822	2.2	1	14,062	0.7	0	14,021	0.0	0	13,202	0.0
RCSI Hospitals Group	M	<1	6	41752	1.4	6	39,604	1.5	8	42,015	1.9	1	40,702	0.2
Beaumont Hospital (1)	M	<1	6	19,606	3.1	5	18,332	2.7	2	19,467	1.0	1	18,919	0.5
Cavan & Monaghan Hospital (4)	M	<1												
Connolly Hospital Blanchardstown	M	<1	0	7,828	0.0	0	7,732	0.0	2	8,254	2.4	0	7,349	0.0
Louth County Hospital	M	<1	0	4	0.0	0	6	0.0	0	9	0.0	0	3	0.0
Our Lady of Lourdes Hospital Drogheda	M	<1	0	10,197	0.0	0	9,862	0.0	4	10,134	3.9	0	10,139	0.0
Rotunda Hospital	M	<1	0	4,117	0.0	1	3,672	2.7	0	4,151	0.0	0	4,292	0.0
South/South West Hospital Group	M	<1	7	56638	1.2	11	53,984	2.0	10	55,941	1.8	6	53,383	1.1
Bantry General Hospital	M	<1	0	1,563	0.0	1	1,482	6.7	1	1,573	6.4	0	1,489	0.0
Cork University Hospital includes CUMH (2)	M	<1	7	21,612	3.2	3	21,470	1.4	6	21,430	2.8	4	21,010	1.9
Lourdes Orthopaedic Hospital Kilcreene	M	<1	0	464	0.0	0	400	0.0	0	407	0.0	0	443	0.0
Mallow General Hospital	M	<1	0	1,433	0.0	0	1,477	0.0	0	1,525	0.0	0	1,245	0.0
Mercy University Hospital Cork	M	<1	0	5,780	0.0	0	5,487	0.0	0	5,843	0.0	0	5,525	0.0
South Infirmary University Hospital Cork	M	<1	0	2,150	0.0	0	1,880	0.0	0	2,068	0.0	0	1,956	0.0
South Tipperary General Hospital	M	<1	0	5,413	0.0	4	5,213	7.7	1	5,116	2.0	0	4,937	0.0
University Hospital Kerry	M	<1	0	6,618	0.0	0	5,341	0.0	1	6,310	1.6	2	5,560	3.6
University Hospital Waterford	M	<1	0	11,605	0.0	3	11,234	2.7	1	11,669	0.9	0	11,218	0.0
University of Limerick Hospital Group	M	<1	6	21739	2.8	1	21,123	0.5	3	21,789	1.4	1	20,491	0.5
Croom Hospital	M	<1	0	730	0.0	0	719	0.0	0	679	0.0	0	678	0.0
Ennis Hospital	M	<1	0	1,826	0.0	0	1,767	0.0	0	1,807	0.0	0	1,564	0.0
Nenagh Hospital	M	<1	1	1,563	6.4	0	1,514	0.0	0	1,526	0.0	0	1,415	0.0
St. John's Hospital	M	<1	0	2,144	0.0	0	2,002	0.0	0	2,077	0.0	0	1,974	0.0
University Hospital, Limerick	M	<1	5	12,845	3.9	1	12,444	0.8	2	13,033	1.5	1	12,489	0.8

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection

Reporting Period June 2017

			Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	May-17	May-17	May-17	Jun-17	Jun-17	Jun-17
Reporting Level	Reporting Frequency	Target 2017	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases
University Maternity Hospital, Limerick	M	<1	0	2,631	0.0	0	2,677	0.0	1	2,667	3.7	0	2,371	0.0
Saolta University Health Care Group	M	<1	4	53989	0.7	4	50,363	0.8	2	52,887	0.4	3	50,570	0.6
Galway University Hospitals (3)	M	<1	1	20,975	0.5	2	19,840	1.0	2	20,535	1.0	2	20,535	1.0
Letterkenny University Hospital	M	<1	1	9,226	1.1	1	8,708	1.1	0	9,284	0.0	1	8,635	1.2
Mayo University Hospital	M	<1	0	7,785	0.0	0	7,495	0.0	0	7,792	0.0	0	7,151	0.0
Portiuncula University Hospital	M	<1	0	4,609	0.0	0	4,061	0.0	0	4,202	0.0	0	4,024	0.0
Roscommon University Hospital	M	<1	0	1,666	0.0	1	1,428	7.0	0	1,533	0.0	0	1,391	0.0
Sligo University Hospital	M	<1	2	9,728	2.1	0	8,831	0.0	0	9,541	0.0	0	8,834	0.0
Children's Hospital Group	M	<1	0	8,833	0.0	0	8,426	0.0	4	9,368	4.5	2	8,010	2.5
Children's University Hospital Temple Street	M	<1	0	2,425	0.0	0	2,602	0.0	2	2,540	7.9	0	2,260	0.0
National Children's Hospital at Tallaght Hospital	M	<1	0	1,104	0.0	0	929	0.0	0	1,539	0.0	0	939	0.0
Our Lady's Childrens Hospital, Crumlin	M	<1	0	5,304	0.0	0	4,895	0.0	2	5,289	3.8	2	4,811	4.2

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital
4. No data from Cavan/Monaghan since Jan 2017

HCAI Rate of new cases of Hospital acquired new cases of C. difficile infection

Reporting Period June 2017

			Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	May-17	May-17	May-17	Jun-17	Jun-17	Jun-17
Reporting Level	Reporting Frequency	Target 2017	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases
National Total	M	<2	55	308,081	1.8	64	293,778	2.2	67	306,499	2.2	59	291,866	2.0
Ireland East Hospital Group	M	<2	11	66998	1.6	17	63,857	2.7	14	66,867	2.1	8	64,022	1.2
Cappagh National Orthopaedic Hospital	M	<2	0	2,354	0.0	0	2,350	0.0	0	2,422	0.0	0	2,422	0.0
Mater Misericordiae University Hospital	M	<2	4	18,719	2.1	6	18,143	3.3	4	19,217	2.1	1	18,126	0.6
Midland Regional Hospital Mullingar	M	<2	1	5,557	1.8	0	5,058	0.0	0	3,395	0.0	1	5,275	1.9
National Maternity Hospital	M	<2	0	3,323	0.0	0	3,163	0.0	0	5,423	0.0	0	3,379	0.0
Our Lady's Hospital Navan	M	<2	2	2,823	7.1	1	2,594	3.9	0	2,751	0.0	0	2,488	0.0
Royal Victoria Eye and Ear Hospital	M	<2	0	415	0.0	0	424	0.0	0	515	0.0	0	382	0.0
St. Colmcilles Hospital Loughlinstown	M	<2	0	3,155	0.0	1	2,854	3.5	0	3,274	0.0	0	2,953	0.0
St Luke's Hospital Kilkenny	M	<2	1	6,958	1.4	5	6,494	7.7	2	6,883	1.5	0	6,231	0.0
St. Michael's Hospital Dun Laoghaire	M	<2	0	1,777	0.0	0	1,529	0.0	0	1,825	0.0	0	1,941	0.0
St. Vincent's University Hospital Elm Park	M	<2	3	15,975	1.9	3	15,634	1.9	8	15,441	5.2	5	15,104	3.3
Wexford General Hospital	M	<2	0	5,942	0.0	1	5,614	1.8	0	5,721	0.0	1	5,721	1.7
Dublin Midlands Hospital Group	M	<2	12	58132	2.2	8	56,421	1.4	12	57,632	2.1	11	54,688	2.0
Coombe Women's and Infants University Hospital	M	<2	0	4,565	0.0	0	4,474	0.0	0	4,744	0.0	0	4,482	0.0
Midland Regional Hospital Portlaoise	M	<2	2	3,906	7.7	0	3,664	0.0	0	3,556	0.0	1	3,556	2.8
Midland Regional Hospital Tullamore	M	<2	0	5,375	0.0	0	5,060	0.0	0	5,249	0.0	0	4,999	0.0
Naas General Hospital	M	<2	0	5,584	0.0	2	5,402	3.7	1	5,805	1.7	0	5,450	0.0
St. James's Hospital	M	<2	8	21,159	3.8	5	20,235	2.5	10	20,580	4.9	7	19,332	3.6
St. Luke's Radiation Oncology Network	M	<2	1	3,721	2.7	0	3,524	0.0	0	3,677	0.0	0	3,667	0.0
Tallaght Hospital - Adults	M	<2	1	13,822	0.7	1	14,062	0.7	1	14,021	0.7	3	13,202	2.3
RCSI Hospitals Group	M	<2	2	41752	0.5	8	39,604	2.0	7	42,015	1.7	6	40,702	1.5
Beaumont Hospital (1)	M	<2	1	19,606	0.5	3	18,332	1.6	5	19,467	2.6	4	18,919	2.1
Cavan & Monaghan Hospital (4)	M	<2												
Connolly Hospital Blanchardstown	M	<2	1	7,828	1.3	4	7,732	5.2	1	8,254	1.2	1	7,349	1.4
Louth County Hospital	M	<2	0	4	0.0	0	6	0.0	0	9	0.0	0	3	0.0
Our Lady of Lourdes Hospital Drogheda	M	<2	0	10,197	0.0	1	9,862	1.0	1	10,134	1.0	1	10,139	1.0
Rotunda Hospital	M	<2	0	4,117	0.0	0	3,672	0.0	0	4,151	0.0	0	4,292	0.0
South/South West Hospital Group	M	<2	16	56638	2.8	17	53,984	3.1	11	55,941	2.0	11	53,383	2.1
Bantry General Hospital	M	<2	1	1,563	6.4	2	1,482	13.5	0	1,573	0.0	0	1,489	0.0
Cork University Hospital includes CUMH (2)	M	<2	7	21,612	3.2	8	21,470	3.7	6	21,430	2.8	6	21,010	2.9
Lourdes Orthopaedic Hospital Kilcreene	M	<2	0	464	0.0	0	400	0.0	0	407	0.0	0	443	0.0
Mallow General Hospital	M	<2	0	1,433	0.0	0	1,477	0.0	0	1,525	0.0	0	1,245	0.0
Mercy University Hospital Cork	M	<2	2	5,780	3.5	2	5,487	3.6	1	5,843	1.7	0	5,525	0.0
South Infirmary University Hospital Cork	M	<2	1	2,150	4.7	1	1,880	5.3	1	2,068	4.8	0	1,956	0.0
South Tipperary General Hospital	M	<2	1	5,413	1.8	1	5,213	1.9	0	5,116	0.0	1	4,937	2.0
University Hospital Kerry	M	<2	0	6,618	0.0	0	5,341	0.0	2	6,310	3.2	1	5,560	1.8
University Hospital Waterford	M	<2	4	11,605	3.4	3	11,234	2.7	1	11,669	0.9	3	11,218	2.7
University of Limerick Hospital Group	M	<2	2	21739	0.9	5	21,123	2.4	6	21,789	2.8	6	20,491	2.9
Croom Hospital	M	<2	0	730	0.0	0	719	0.0	0	679	0.0	0	678	0.0
Ennis Hospital	M	<2	0	1,826	0.0	0	1,767	0.0	0	1,807	0.0	0	1,564	0.0
Nenagh Hospital	M	<2	0	1,563	0.0	0	1,514	0.0	0	1,526	0.0	1	1,415	7.1
St. John's Hospital	M	<2	0	2,144	0.0	1	2,002	5.0	0	2,077	0.0	0	1,974	0.0

HCAI Rate of new cases of Hospital acquired new cases of C. difficile infection

Reporting Period June 2017

			Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	May-17	May-17	May-17	Jun-17	Jun-17	Jun-17
Reporting Level	Reporting Frequency	Target 2017	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases
University Hospital, Limerick	M	<2	2	12,845	1.6	4	12,444	3.2	6	13,033	4.6	5	12,489	4.0
University Maternity Hospital, Limerick	M	<2	0	2,631	0.0	0	2,677	0.0	0	2,667	0.0	0	2,371	0.0
Saolta University Health Care Group	M	<2	12	53989	2.2	9	50,363	1.8	18	52,887	3.4	16	50,570	3.2
Galway University Hospitals (3)	M	<2	3	20,975	1.4	3	19,840	1.5	11	20,535	5.4	8	20,535	3.9
Letterkenny University Hospital	M	<2	5	9,226	5.4	1	8,708	1.1	4	9,284	4.3	4	8,635	4.6
Mayo University Hospital	M	<2	1	7,785	1.3	1	7,495	1.3	3	7,792	3.9	2	7,151	2.8
Portiuncula University Hospital	M	<2	1	4,609	2.2	0	4,061	0.0	0	4,202	0.0	1	4,024	2.5
Roscommon University Hospital	M	<2	0	1,666	0.0	0	1,428	0.0	0	1,533	0.0	0	1,391	0.0
Sligo University Hospital	M	<2	2	9,728	2.1	4	8,831	4.5	0	9,541	0.0	1	8,834	1.1
Children's Hospital Group	M	<2	0	8833	0.0	0	8,426	0.0	0	9,368	0.0	1	8,010	1.2
Children's University Hospital Temple Street	M	<2	0	2,425	0.0	0	2,602	0.0	0	2,540	0.0	1	2,260	4.4
National Children's Hospital at Tallaght Hospital	M	<2	0	1,104	0.0	0	929	0.0	0	1,539	0.0	0	939	0.0
Our Lady's Childrens Hospital, Crumlin	M	<2	0	5,304	0.0	0	4,895	0.0	0	5,289	0.0	0	4,811	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital
4. No data from Cavan/Monaghan since Jan 2017

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period June 2017								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-17	Apr-17	May-17	Jun-17
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	18,942	18,000	9,000	9,769	8.5%	9,751	0.2%	1,810	1,483	1,712	1,549
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	22,366	24,000	12,000	10,969	-8.6%	11,633	-5.7%	1,888	1,512	1,958	1,849
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	16,658	17,100	8,550	7,614	-10.9%	8,674	-12.2%	1,334	1,106	1,301	1,224
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	87.9%	95%	95%	77.9%	-18.0%	89.0%	-12.4%	73.7%	74.6%	76.0%	79.0%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	16,251	22,800	11,400	7,855	-31.1%	9,234	-14.9%	1,436	1,099	1,288	1,232
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	72.7%	95%	95%	71.6%	-24.6%	79.4%	-9.8%	76.1%	72.7%	65.8%	66.6%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	>1,100						1,953	1,911	1,949	1,946
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	>6%	>6%					10.3%	10.1%	10.2%	10.4%
RCSI Hospital Group												
Beaumont												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,078	Not Available	Not Available	1,171		1,065	10.0%	181	171	205	207
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	2,255	Not Available	Not Available	1,105		1,180	-6.4%	154	153	193	165
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	2,076	Not Available	Not Available	1,169		1,064	9.9%	180	171	204	207
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	99.9%	Not Available	Not Available	99.8%		99.9%	-0.1%	99.4%	100.0%	99.5%	100.0%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,250	Not Available	Not Available	1,100		1,175	-6.4%	154	149	193	165
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.8%	Not Available	Not Available	99.5%		99.6%	0.0%	100.0%	97.4%	100.0%	100.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					184	173	178	187
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	>6%	>6%					8.6%	8.1%	8.3%	8.6%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,511	Not Available	Not Available	2,764		2,790	-0.9%	570	404	471	390
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	6,557	Not Available	Not Available	3,069		3,380	-9.2%	572	462	478	576
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	5,462	Not Available	Not Available	2,665		2,742	-2.8%	570	401	468	301
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	99.1%	Not Available	Not Available	96.4%		98.3%	-1.9%	100.0%	99.3%	99.4%	77.2%

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period June 2017								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-17	Apr-17	May-17	Jun-17
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	5,439	Not Available	Not Available	2,638		2,901	-9.1%	488	400	406	427
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.9%	Not Available	Not Available	86.0%		85.8%	0.1%	85.3%	86.6%	84.9%	74.1%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					548	537	552	549
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					9.8%	9.7%	9.9%	10.0%
Mater												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,425	Not Available	Not Available	1,629		1,749	-6.9%	335	255	284	209
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	3,098	Not Available	Not Available	1,250		1,491	-16.2%	248	193	181	244
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	3,377	Not Available	Not Available	1,530		1,701	-10.1%	335	252	281	120
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	98.6%	Not Available	Not Available	93.9%		97.3%	-3.4%	100.0%	98.8%	98.9%	57.4%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	1,983	Not Available	Not Available	819		1,012	-19.1%	164	131	109	95
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	64.0%	Not Available	Not Available	65.5%		67.9%	-3.5%	66.1%	67.9%	60.2%	38.9%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					285	279	273	279
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					8.3%	8.2%	8.1%	8.4%
St Vincents												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,086	Not Available	Not Available	1,135		1,041	9.0%	235	149	187	181
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	3,459	Not Available	Not Available	1,819		1,889	-3.7%	324	269	297	332
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	2,085	Not Available	Not Available	1,135		1,041	9.0%	235	149	187	181
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	3,456	Not Available	Not Available	1,819		1,889	-3.7%	324	269	297	332
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.9%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					263	258	279	270
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					12.0%	11.9%	12.8%	12.4%

Cancer Services - Symptomatic Breast Cancer Services						Reporting Period June 2017						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-17	Apr-17	May-17	Jun-17
Dublin Midlands Hospital Group												
St James												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,601	Not Available	Not Available	1,361		1,303	4.5%	237	198	238	224
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	2,964	Not Available	Not Available	1,607		1,556	3.3%	290	238	262	259
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,617	Not Available	Not Available	338		759	-55%	25	73	51	40
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	62.2%	Not Available	Not Available	24.8%		58.3%	-57.4%	10.5%	36.9%	21.4%	17.9%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	1,326	Not Available	Not Available	616		958	-35.7%	208	187	59	85
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	44.7%	Not Available	Not Available	38.3%		61.6%	-37.7%	71.7%	78.6%	22.5%	32.8%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					231	234	237	236
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					9.0%	9.2%	8.9%	9.3%
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,119	Not Available	Not Available	2,109		2,087	1.1%	367	324	380	374
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	4,889	Not Available	Not Available	2,264		2,486	-8.9%	399	302	407	394
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	3,279	Not Available	Not Available	1,485		1,841	-19.3%	215	172	229	354
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	79.6%	Not Available	Not Available	70.4%		88.2%	-20.2%	58.6%	53.1%	60.3%	94.7%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,633	Not Available	Not Available	1,568		1,341	16.9%	307	189	220	218
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	53.9%	Not Available	Not Available	69.3%		53.9%	28.4%	76.9%	62.6%	54.1%	55.3%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					421	407	417	410
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					10.2%	9.9%	10.0%	10.0%
Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,683	Not Available	Not Available	856		868	-1.4%	173	134	136	129
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	1,517	Not Available	Not Available	551		763	-27.8%	103	89	102	94
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,658	Not Available	Not Available	789		868	-9.1%	157	129	124	117

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period June 2017								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-17	Apr-17	May-17	Jun-17
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	98.5%	Not Available	Not Available	92.2%		100.0%	-7.8%	90.8%	96.3%	91.2%	90.7%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	456	Not Available	Not Available	209		287	-27.2%	32	42	31	28
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	30.1%	Not Available	Not Available	37.9%		37.6%	0.8%	31.1%	47.2%	30.4%	29.8%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					174	172	177	177
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					10.3%	10.1%	10.3%	10.6%
Cork												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,436	Not Available	Not Available	1,253		1,219	2.8%	194	190	244	245
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	3,372	Not Available	Not Available	1,713		1,723	-0.6%	296	213	305	300
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,621	Not Available	Not Available	696		973	-28.5%	58	43	105	237
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	66.5%	Not Available	Not Available	55.5%		79.8%	-30.4%	29.9%	22.6%	43.0%	96.7%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,177	Not Available	Not Available	1,359		1,054	28.9%	275	147	189	190
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	64.6%	Not Available	Not Available	79.3%		61.2%	29.7%	92.9%	69.0%	62.0%	63.3%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					247	235	240	233
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					10.2%	9.8%	9.7%	9.5%
University of Limerick Hospital Group												
Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,536	Not Available	Not Available	860		750	14.7%	152	123	139	149
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	2,156	Not Available	Not Available	1,122		1,211	-7.3%	212	128	211	157
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,511	Not Available	Not Available	860		737	16.7%	152	123	139	149
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	98.4%	Not Available	Not Available	100.0%		98.3%	1.8%	100.0%	100.0%	100.0%	100.0%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	1,837	Not Available	Not Available	1,096		1,101	-0.5%	211	126	206	157
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	85.2%	Not Available	Not Available	97.7%		90.9%	7.4%	99.5%	98.4%	97.6%	100.0%

Cancer Services - Symptomatic Breast Cancer Services					Reporting Period June 2017							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-17	Apr-17	May-17	Jun-17
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					168	161	166	172
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					10.5%	10.1%	10.3%	10.4%
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,097	Not Available	Not Available	1,504		1,756	-14.4%	303	263	279	205
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	3,545	Not Available	Not Available	1,802		1,820	-1.0%	261	229	407	298
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	2,713	Not Available	Not Available	1,097		1,531	-28.3%	192	166	210	173
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	87.6%	Not Available	Not Available	72.9%		87.2%	-16.3%	63.4%	63.1%	75.3%	84.4%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,766	Not Available	Not Available	837		1,758	-52.4%	68	48	204	180
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	78.0%	Not Available	Not Available	46.4%		96.6%	-51.9%	26.1%	21.0%	50.1%	60.4%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					401	399	399	392
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					13.6%	13.7%	13.6%	14.1%
Galway												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,949	Not Available	Not Available	979		1,102	-11.2%	190	147	186	172
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	2,965	Not Available	Not Available	1,636		1,647	-0.7%	238	200	386	271
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,884	Not Available	Not Available	946		1,098	-13.8%	177	141	182	165
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	96.7%	Not Available	Not Available	96.6%		99.6%	-3.0%	93.2%	95.9%	97.8%	95.9%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,565	Not Available	Not Available	742		1,642	-54.8%	59	30	186	161
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	86.5%	Not Available	Not Available	45.4%		99.7%	-54.5%	24.8%	15.0%	48.2%	59.4%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					321	315	313	314
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					17.1%	17.2%	17.0%	17.2%

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period June 2017								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-17	Apr-17	May-17	Jun-17
Letterkenny												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,148	Not Available	Not Available	525		654	-19.7%	113	116	93	33
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	580	Not Available	Not Available	166		173	-4.0%	23	29	21	27
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	829	Not Available	Not Available	151		433	-65.1%	15	25	28	8
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	72.2%	Not Available	Not Available	28.8%		66.2%	-56.6%	13.3%	21.6%	30.1%	24.2%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	201	Not Available	Not Available	95		116	-18.1%	9	18	18	19
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	34.7%	Not Available	Not Available	57.2%		67.1%	-14.6%	39.1%	62.1%	85.7%	70.4%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					80	84	86	78
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					7.5%	7.8%	7.8%	4.8%

Notes

1. Data source NCCP
2. ** Represent KPI's that reported in the Divisional Operation Plan

Cancer Services - Lung Cancers		Reporting Period June 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-17	Apr-17	May-17	Jun-17
National												
Number of patients attending rapid access lung clinic in designated cancer centres	M	3,249	3,300	1,650	1,805	9.4%	1,698	6.3%	293	281	369	265
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	2,649	3,135	1,568	1,482	-5.5%	1,378	7.5%	253	240	296	188
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.5%	95%	95%	82.1%	-13.6%	81.2%	1.2%	86.3%	85.4%	80.2%	70.9%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	>825						1,038	1,040	1,099	1,101
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	>25%	>25%					31.2%	32.4%	32.3%	32.7%
RCSI Hospital Group												
Beaumont												
Number of patients attending rapid access lung clinic in designated cancer centres	M	411	Not Available	Not Available	232		211	10.0%	43	36	44	37
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	330	Not Available	Not Available	170		188	-9.6%	35	33	30	17
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	80.3%	Not Available	Not Available	73.3%		89.1%	-17.8%	81.4%	91.7%	68.2%	45.9%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					92	93	134	131
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					22.0%	22.2%	30.8%	29.7%
Ireland East Hospital Group												
Number of patients attending rapid access lung clinic in designated cancer centres	M	718	Not Available	Not Available	413		367	12.5%	68	66	83	56
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	712	Not Available	Not Available	409		363	12.7%	68	66	81	55
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.2%	Not Available	Not Available	99.0%		98.9%	0.1%	100.0%	100.0%	97.6%	98.2%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					268	271	279	270
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					35.6%	35.6%	36.3%	36.0%
Mater												
Number of patients attending rapid access lung clinic in designated cancer centres	M	362	Not Available	Not Available	192		192	0.0%	31	32	43	21
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	356	Not Available	Not Available	188		188	0.0%	31	32	41	20
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.3%	Not Available	Not Available	97.9%		97.9%	0.0%	100.0%	100.0%	95.3%	95.2%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					110	111	111	105

Cancer Services - Lung Cancers		Reporting Period June 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-17	Apr-17	May-17	Jun-17
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					30.0%	29.8%	29.5%	29.5%
St Vincents												
Number of patients attending rapid access lung clinic in designated cancer centres	M	356	Not Available	Not Available	221		175	26.3%	37	34	40	35
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	356	Not Available	Not Available	221		175	26.3%	37	34	40	35
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					158	160	168	165
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					41.0%	41.0%	42.7%	42.1%
Dublin Midlands Hospital Group												
St James												
Number of patients attending rapid access lung clinic in designated cancer centres	M	426	Not Available	Not Available	211		245	-13.9%	32	39	36	36
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	402	Not Available	Not Available	202		232	-12.9%	29	36	35	36
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	94.4%	Not Available	Not Available	95.7%		94.7%	1.1%	90.6%	92.3%	97.2%	100.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					142	140	140	143
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					35.0%	35.9%	36.9%	36.6%
South/South West Hospital Group												
Number of patients attending rapid access lung clinic in designated cancer centres	M	684			388		359	8.1%	66	57	85	57
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	473	Not Available	Not Available	258		228	13.2%	49	37	55	25
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.2%	Not Available	Not Available	66.5%		63.5%	4.7%	74.2%	64.9%	64.7%	43.9%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					264	266	264	270
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					37.0%	38.2%	36.8%	37.0%
Waterford												
Number of patients attending rapid access lung clinic in designated cancer centres	M	263			155		147	5.4%	34	27	37	19
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	259	Not Available	Not Available	153		143	7.0%	33	27	37	18
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.5%	Not Available	Not Available	98.7%		97.3%	1.5%	97.1%	100.0%	100.0%	94.7%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	M	96	Not Available	Not Available					120	121	125	124

Cancer Services - Lung Cancers		Reporting Period June 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-17	Apr-17	May-17	Jun-17
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	M	38.9%	Not Available	Not Available					44.8%	45.1%	43.7%	43.9%
Cork												
Number of patients attending rapid access lung clinic in designated cancer centres	M	421			233		212	9.9%	32	30	48	38
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	214	Not Available	Not Available	105		85	23.5%	16	10	18	7
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	50.8%	Not Available	Not Available	45.1%		40.1%	12.4%	50.0%	33.3%	37.5%	18.4%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					144	145	139	146
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					32.4%	33.8%	32.2%	32.6%
University of Limerick Hospital Group												
Limerick												
Number of patients attending rapid access lung clinic in designated cancer centres	M	512	Not Available	Not Available	277		265	4.5%	38	33	67	42
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	277	Not Available	Not Available	180		141	27.7%	26	18	44	22
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	54.1%	Not Available	Not Available	65.0%		53.2%	22.1%	68.4%	54.5%	65.7%	52.4%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					99	97	106	102
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					18.9%	19.4%	20.0%	19.4%
Saolta University Health Care Group												
Galway												
Number of patients attending rapid access lung clinic in designated cancer centres	M	546	Not Available	Not Available	284		251	13.1%	46	50	54	37
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	442	Not Available	Not Available	263		226	16.4%	46	50	51	33
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.0%	Not Available	Not Available	92.6%		90.0%	2.8%	100.0%	100.0%	94.4%	89.2%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					173	173	176	185
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					33.4%	32.9%	33.1%	35.0%

Notes

1. Data source NCCP

2. ** Represent KPI's that reported in the Divisional Operation Plan

Cancer Services - Prostate Cancers		Reporting Period June 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-17	Apr-17	May-17	Jun-17
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	2,580	2,600	1,300	1,527	17.5%	1,314	16.2%	299	252	260	254
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	1,377	2,340	1,170	772	-34.0%	683	13.0%	129	109	171	171
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	53.4%	90%	90%	50.6%	-43.8%	52.0%	-2.7%	43.1%	43.3%	65.8%	67.3%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	>780						1079	1000	1007	941
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	>30%	>30%					39.8%	37.3%	36.7%	37.5%
RCSI Hospital Group												
Beaumont												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	301	Not Available	Not Available	157		165	-4.8%	31	17	34	31
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	198	Not Available	Not Available	157		67	134.3%	31	17	34	31
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	65.8%	Not Available	Not Available	100.0%		40.6%	146.3%	100.0%	100.0%	100.0%	100.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					76	72	68	58
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					25.2%	24.0%	22.0%	19.7%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	670	Not Available	Not Available	388		360	7.8%	65	46	75	88
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	462	Not Available	Not Available	123		294	-58.2%	21	11	28	41
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	69.0%	Not Available	Not Available	31.7%		81.7%	-61.2%	32.3%	23.9%	37.3%	46.6%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					265	242	229	232
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					38.7%	37.1%	34.9%	33.2%
Mater												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	320	Not Available	Not Available	187		164	14.0%	26	12	30	61
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	203	Not Available	Not Available	32		100	-68.0%	2	2	3	18
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	63.4%	Not Available	Not Available	17.1%		61.0%	-71.9%	7.7%	16.7%	10.0%	29.5%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					118	105	96	102
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					35.5%	34.7%	31.6%	29.7%

Cancer Services - Prostate Cancers		Reporting Period June 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-17	Apr-17	May-17	Jun-17
St Vincents												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	350	Not Available	Not Available	201		196	2.6%	39	34	45	27
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	259	Not Available	Not Available	91		194	-53.1%	19	9	25	23
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	74.0%	Not Available	Not Available	45.3%		99.0%	-54.3%	48.7%	26.5%	55.6%	85.2%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					147	137	133	130
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					41.8%	39.3%	37.8%	36.6%
Dublin Midlands Hospital Group												
St James's												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	272	Not Available	Not Available	64		78	-17.9%	20	6	6	0
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	104	Not Available	Not Available	0		40	-100.0%	0	0	0	0
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	38.2%	Not Available	Not Available	0.0%		51.3%	-100.0%	0.0%	0.0%	0.0%	0.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					83	74	69	0
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					28.8%	27.2%	25.7%	0.0%
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	470	Not Available	Not Available	468		275	70.2%	93	120	65	65
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	68	Not Available	Not Available	162		39	315.4%	15	27	49	54
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	14.5%	Not Available	Not Available	34.6%		14.2%	144.1%	16.1%	22.5%	75.4%	83.1%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					228	229	244	262
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					41.4%	36.6%	38.4%	40.1%
Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	290	Not Available	Not Available	199		169	17.8%	42	54	33	36
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	46	Not Available	Not Available	96		22	336.4%	6	18	29	35
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	15.9%	Not Available	Not Available	48.2%		13.0%	270.6%	14.3%	33.3%	87.9%	97.2%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					115	106	114	132
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					42.1%	34.5%	36.7%	41.3%

Cancer Services - Prostate Cancers		Reporting Period June 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-17	Apr-17	May-17	Jun-17
Cork												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	180	Not Available	Not Available	269		106	153.8%	51	66	32	29
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	22	Not Available	Not Available	66		17	288.2%	9	9	20	19
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	12.2%	Not Available	Not Available	24.5%		16.0%	53.0%	17.6%	13.6%	62.5%	65.5%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					113	123	130	130
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					46.7%	38.6%	40.1%	38.9%
University of Limerick Hospital Group												
Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	264	Not Available	Not Available	130		128	1.6%	29	11	23	29
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	39	Not Available	Not Available	14		19	-26.3%	2	2	3	4
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	14.8%	Not Available	Not Available	10.8%		14.8%	-27.4%	6.9%	18.2%	13.0%	13.8%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					87	80	72	76
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					32.6%	30.9%	28.0%	28.6%
Saolta University Health Care Group												
Galway												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	603	Not Available	Not Available	320		308	3.9%	61	52	57	41
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	506	Not Available	Not Available	316		224	41.1%	60	52	57	41
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	83.9%	Not Available	Not Available	98.8%		72.7%	35.8%	98.4%	100.0%	100.0%	100.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					340	326	325	313
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					54.0%	52.1%	52.4%	50.9%

Notes

1. Data source NCCP
2. ** Represent KPI's that reported in the Divisional Operation Plan

Cancer Services - Radiotherapy		Reporting Period June 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-17	Apr-17	May-17	Jun-17
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	5,131	4,900	2,450	2,492	1.7%	2,544	-2.0%	469	403	407	434
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	4,263	4,410	2,205	1,851	-16.1%	2,197	-15.7%	365	265	291	326
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83.1%	90%	90%	74.3%	-17.5%	86.4%	-14.0%	77.8%	65.8%	71.5%	75.1%
SLRON NETWORK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	2,581	Not Available	Not Available	1,369		1,273	7.5%	269	227	249	223
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	2,095	Not Available	Not Available	899		1,114	-19.3%	187	131	143	155
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	81.2%	Not Available	Not Available	65.7%		87.5%	-25.0%	69.5%	57.7%	57.4%	69.5%
Cork												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	955	Not Available	Not Available	415		477	-13.0%	67	78	46	76
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	679	Not Available	Not Available	283		348	-18.7%	51	44	42	43
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	71.1%	Not Available	Not Available	68.2%		73.0%	-6.5%	76.1%	56.4%	91.3%	56.6%
Galway												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	803	Not Available	Not Available	339		400	-15.3%	60	53	52	59
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	703	Not Available	Not Available	303		346	-12.4%	54	47	46	52
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	87.5%	Not Available	Not Available	89.4%		86.5%	3.3%	90.0%	88.7%	88.5%	88.1%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	531	Not Available	Not Available	231		271	-14.8%	38	32	32	50
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	525	Not Available	Not Available	229		266	-13.9%	38	30	32	50

Cancer Services - Radiotherapy		Reporting Period June 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-17	Apr-17	May-17	Jun-17
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	98.9%	Not Available	Not Available	99.1%		98.2%	1.0%	100.0%	93.8%	100.0%	100.0%
UPMC, WHITFIELD, WATERFORD												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	261	Not Available	Not Available	138		123	12.2%	35	13	28	26
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	261	Not Available	Not Available	137		123	11.4%	35	13	28	26
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	100.0%	Not Available	Not Available	99.3%		100.0%	-0.7%	100.0%	100.0%	100.0%	100.0%

Notes

1. Data source NCCP
2. ** Represent KPI's that reported in the Divisional Operation Plan

National Ambulance Service

National Ambulance Service		Reporting Period June 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	313,735	315,000	157,500	156,421	-0.7%	155,033	0.9%	26,621	25,751	27,216	26,499
		North Leinster	M	95,619			48,815		47,918	1.9%	8,299	8,053	8,548	8,338
		Dublin Fire Brigade	M	79,391			38,697		38,779	-0.2%	6,702	6,369	6,522	6,429
		South	M	70,024			34,540		34,401	0.4%	5,805	5,711	6,019	5,966
		West	M	68,701			34,369		33,935	1.3%	5,815	5,618	6,127	5,766
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	5,427	5,589	2,795	2,450	-12.3%	2,847	-13.9%	420	386	399	407
		North Leinster	M	1,672			759		896	-15.3%	125	135	122	135
		Dublin Fire Brigade	M	1,565			724		795	-8.9%	126	105	132	118
		South	M	1,188			494		643	-23.2%	88	74	67	78
		West	M	1,002			473		513	-7.8%	81	72	78	76
NAS7	August 2014 - Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	5,135	5,290	2,645	2,346	-11.3%	2,699	-13.1%	402	371	384	395
		North Leinster	M	1,540			706		829	-14.8%	118	126	113	129
		Dublin Fire Brigade	M	1,440			684		729	-6.2%	116	102	128	114
		South	M	1,169			489		635	-23.0%	88	72	67	77
		West	M	986			467		506	-7.7%	80	71	76	75
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,158			1,953		2,175	-10.2%	338	307	319	329
		North Leinster	M	1,270			599		680	-11.9%	104	104	95	114
		Dublin Fire Brigade	M	1,238			578		628	-8.0%	100	89	106	94
		South	M	915			398		491	-18.9%	69	56	52	63
		West	M	735			378		376	0.5%	65	58	66	58
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	81.0%	80%	80%	83.3%	4.1%	80.6%	3.3%	84.1%	82.7%	83.1%	83.3%
		North Leinster	M	82.5%	80%	80%	84.8%	6.0%	82.0%	3.4%	88.1%	82.5%	84.1%	88.4%
		Dublin Fire Brigade	M	86.0%	80%	80%	84.5%	5.6%	86.2%	-2.0%	86.2%	87.3%	82.8%	82.5%
		South	M	78.3%	80%	80%	81.4%	1.7%	77.3%	5.3%	78.4%	77.8%	77.6%	81.9%
		West	M	74.5%	80%	80%	80.9%	1.1%	74.3%	8.9%	81.3%	81.7%	86.8%	77.3%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	125,151	125,985	62,993	62,220	-1.2%	62,634	-0.7%	10,602	10,166	11,008	10,685
		North Leinster	M	36,654			19,187		18,809	2.0%	3,314	3,131	3,399	3,319
		Dublin Fire Brigade	M	33,557			16,101		16,273	-1.1%	2,832	2,638	2,759	2,715
		South	M	28,415			13,838		14,277	-3.1%	2,288	2,293	2,511	2,380
		West	M	26,525			13,094		13,275	-1.4%	2,168	2,104	2,339	2,271
NAS13	August 2014 - Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	120,957	122,159	61,080	58,877	-3.6%	60,754	-3.1%	10,029	9,590	10,345	10,021
		North Leinster	M	35,763			18,146		18,395	-1.4%	3,132	2,969	3,177	3,068
		Dublin Fire Brigade	M	31,348			14,826		15,280	-3.0%	2,595	2,397	2,519	2,535
		South	M	27,740			13,208		13,985	-5.6%	2,192	2,184	2,393	2,235
		West	M	26,106			12,697		13,094	-3.0%	2,110	2,040	2,256	2,183
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	73,250			36,697		36,560	0.4%	6,275	6,002	6,534	6,264
		North Leinster	M	22,181			11,818		11,265	4.9%	2,094	1,980	2,116	2,019
		Dublin Fire Brigade	M	18,847			8,617		9,339	-7.7%	1,528	1,353	1,438	1,487
		South	M	16,633			8,247		8,247	0.0%	1,316	1,362	1,512	1,409
		West	M	15,589			8,015		7,709	4.0%	1,337	1,307	1,468	1,349

National Ambulance Service		Reporting Period June 2017														
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun		
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	60.6%	80%	80%	62.3%	-22.1%	60.2%	3.6%	62.6%	62.6%	63.2%	62.6%		
		North Leinster	M	62.0%	80%	80%	65.1%	-18.6%	61.2%	6.3%	66.9%	66.7%	66.6%	65.8%		
		Dublin Fire Brigade	M	60.1%	80%	80%	58.1%	-27.4%	61.1%	-4.9%	58.9%	56.4%	57.1%	58.7%		
		South	M	60.0%	80%	80%	62.4%	-22.0%	58.9%	5.9%	60.0%	62.4%	63.2%	63.0%		
		West	M	59.7%	80%	80%	63.1%	-21.1%	58.9%	7.1%	63.4%	64.1%	65.1%	61.9%		
NAS23	EA (Emergency Ambulance)	National	M	3,289.0			1,744		1,741	0.2%	312	283	302	296		
		North Leinster	M	1,740.0			923		917	0.7%	150	151	169	161		
		South	M	994.0			549		529	3.8%	103	88	94	81		
		West	M	555.0			272		295	-7.8%	59	44	39	54		
		NAS24	ICV (Intermediate Care Vehicle)	National	M	25,973.0	26,846	13,423	13,198	-1.7%	13,208	-0.1%	2,241	2,008	2,302	2,182
NAS22	Total AS3 Calls (Emergency Ambulance and Intermediate Care Vehicles)	North Leinster	M	7,652.0			3,383		4,180	-19.1%	555	448	540	526		
		South	M	6,850.0			3,804		3,241	17.4%	668	600	694	640		
		West	M	11,471.0			6,011		5,787	3.9%	1,018	960	1,068	1,016		
		National	M	29,262.0	30,503	15,252	14,942	-2.0%	14,949	0.0%	2,553	2,291	2,604	2,478		
		North Leinster	M	9,392.0			4,306		5,097	-15.5%	705	599	709	687		
NAS25	% ICV Transfer	South	M	7,844.0			4,353		3,770	15.5%	771	688	788	721		
		West	M	12,026.0			6,283		6,082	3.3%	1,077	1,004	1,107	1,070		
		National	M	88.8%	80%	80%	88.3%	10.4%	88.4%	-0.1%	87.8%	87.6%	88.4%	88.1%		
		North Leinster	M	81.5%	80%	80%	78.6%	-1.8%	82.0%	-4.1%	78.7%	74.8%	76.2%	76.6%		
		South	M	87.3%	80%	80%	87.4%	9.2%	85.9%	1.7%	86.6%	87.2%	88.1%	88.8%		
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	West	M	95.4%	80%	80%	95.7%	19.6%	95.1%	0.6%	94.5%	95.6%	96.5%	94.9%		
		National	M	95.6%	100%	100%	99%	-1.0%	92.9%	6.6%	98.5%	98.4%	99.7%	99.6%		
		NAS31	National Emergency Operations Centre (NEOC) - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100%	0.0%	100%	0.0%	100.0%	100.0%	100.0%	100%
		NAS38	National Emergency Operations Centre (NEOC) - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	91.5%	90%	90%	91.6%	1.8%	91.6%	0.0%	92.7%	90.9%	86.1%	92.7%

Community Healthcare

Health & Wellbeing		Reporting Period June 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	141,882	155,000	78,000	79,605	2.1%	71,168	11.9%	14,630	11,646	14,333	12,661
HWB35	% BreastCheck screening uptake rate	National	Q-1Q	73.4%	>70%	>70%	70.5%	0.7%	77.9%	-9.4%	70.5%			
HWB37	% women offered hospital admission for treatment within 3 weeks of diagnosis of breast cancer	National	BA-1Q	93.6%	>90%	>90%								
CervicalCheck														
HWB21	No. of unique women who have had one or more smear tests in a primary care setting	National	M	253,091	242,000	129,000	141,634	9.8%	132,792	6.7%	25,561	19,342	23,171	19,266
HWB40	% eligible women with at least one satisfactory CervicalCheck screening in a 5 year period	National	Q-1Q	79.6%	>80%	>80%	79.7%	-0.4%	79.3%	0.4%	79.7%			
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	108,285	106,875	51,870	61,795	19.1%	57,535	7.4%	11,080	8,824	11,379	8,268
HWB46	% of client uptake rate in the BowelScreen programme	National	Q-1Q	38.1%	>45%	>42%	41.2%	-1.8%	37.3%	10.6%	41.2%			
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	88,807	87,000	43,780	47,261	8.0%	42,111	12.2%	7,391	8,240	8,347	7,705
HWB47	% Diabetic RetinaScreen uptake rate	National	Q-1Q	61.0%	>56%	>56%	60.7%	8.5%	55.2%	10.0%	60.7%			

Health & Wellbeing		Reporting Period June 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Environmental Health														
HWB29	No. of initial tobacco sales to minors test purchase inspections carried out	National	Q	465	384	192	162	-15.6%	151	7.3%	71			91
HWB80	No. of test purchases carried out under the Public Health (Sunbeds) Act, 2014	National	Q	25	32	16	3	-81.3%	8	-62.5%	1			2
HWB81	No. of mystery shopper inspections carried out under the Public Health (Sunbeds) Act, 2014	National	Q	42	32	16	6	-62.5%	4	50.0%	0			6
HWB31	No. of official food control planned and planned surveillance inspections of food businesses	National	Q	35,651	33,000	16,500	16,105	-2.4%	17,092	-5.8%	7,785			8,320
Tobacco														
HWB27	No. of smokers who received intensive cessation support from a cessation counsellor	National	M	14,475	13,000	7,083	6,850	-3.3%	7,581	-9.6%	1,151	965	1,101	986
		CHO 1	M	2,032	1,870	1,018	971	-4.6%	1,062	-8.6%	171	135	164	169
		CHO 2	M	267	300	164	162	-1.2%	87	86.2%	29	28	23	17
		CHO 3	M	169	300	164	108	-34.1%	61	77.0%	14	11	24	16
		CHO 4	M	1,025	900	490	595	21.4%	376	58.2%	121	62	66	96
		CHO 5	M	322	300	164	215	31.1%	171	25.7%	45	36	31	32
		CHO 6	M	806	840	458	562	22.7%	427	31.6%	106	62	103	63
		CHO 7	M	2,123	1,990	1,084	923	-14.9%	1,142	-19.2%	183	160	138	120
		CHO 8	M	1,138	1,130	616	587	-4.7%	591	-0.7%	83	83	127	98
		CHO 9	M	1,684	1,870	1,018	924	-9.2%	968	-4.5%	146	144	141	127
		Nat Quit Service	M	4,909	3,500	1,907	1,803	-5.5%	2,696	-33.1%	253	244	284	248
HWB30	No. of frontline staff trained in brief intervention smoking cessation	National	M	1,306	1,350	684	604	-11.7%	797	-24.2%	104	84	148	97
		CHO 1	M	136	171	86	48	-44.2%	75	-36.0%	0	7	12	20
		CHO 2	M	156	139	71	50	-29.6%	99	-49.5%	0	12	9	11
		CHO 3	M	129	111	56	46	-17.9%	88	-47.7%	3	0	18	0
		CHO 4	M	191	171	86	88	2.3%	127	-30.7%	11	14	27	0
		CHO 5	M	61	100	51	23	-54.9%	15	53.3%	0	19	0	0
		CHO 6	M	94	108	55	85	54.5%	80	6.3%	33	11	8	16
		CHO 7	M	123	171	86	91	5.8%	82	11.0%	13	3	18	16
		CHO 8	M	150	189	96	59	-38.5%	73	-19.2%	11	1	20	16
		CHO 9	M	266	190	97	114	17.5%	158	-27.8%	33	17	36	18
HWB26	% of Smokers on cessation programmes who were quit at one month	National	Q-1Q	49.7%	45%	45%	52.5%	16.7%	49.0%	7.2%	52.5%			

Health & Wellbeing		Reporting Period June 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Chronic Disease Management														
HWB64	No. of people who have completed a structured patient education programme for diabetes	National	M	2,017	2,440	1,228	1,102	-10.3%	1,145	-3.8%	309	190	147	250
		CHO 1	M	376	418	210	144	-31.4%	193	-25.4%	51	14	28	22
		CHO 2	M	263	382	192	50	-74.0%	186	-73.1%	5	8	8	5
		CHO 3	M	216	272	138	59	-57.2%	126	-53.2%	9	8	16	0
		CHO 4	M	467	323	160	294	83.8%	292	0.7%	68	46	53	86
		CHO 5	M	167	145	75	92	22.7%	70	31.4%	9	14	25	44
		CHO 6	M	171	182	90	124	37.8%	86	44.2%	35	10	9	26
		CHO 7	M	224	223	113	143	26.5%	93	53.8%	35	40	8	18
		CHO 8	M	41	372	187	96	-48.7%	16	500.0%	52	15	0	29
		CHO 9	M	92	123	63	100	58.7%	83	20.5%	45	35	0	20
Immunisations and Vaccines														
HWB4	% children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) (6 in 1)	National	Q-1Q	94.9%	95%	95%	94.6%	-0.4%	94.9%	-0.3%	94.6%			
		CHO 1	Q-1Q	95.4%	95%	95%	95.7%	0.8%	96.0%	-0.3%	95.7%			
		CHO 2	Q-1Q	97.3%	95%	95%	96.6%	1.6%	97.1%	-0.5%	96.6%			
		CHO 3	Q-1Q	94.1%	95%	95%	94.0%	-1.0%	95.6%	-1.6%	94.0%			
		CHO 4	Q-1Q	95.2%	95%	95%	95.1%	0.1%	95.8%	-0.8%	95.1%			
		CHO 5	Q-1Q	95.1%	95%	95%	94.4%	-0.6%	94.8%	-0.4%	94.4%			
		CHO 6	Q-1Q	94.4%	95%	95%	92.5%	-2.6%	93.8%	-1.4%	92.5%			
		CHO 7	Q-1Q	95.4%	95%	95%	95.1%	0.1%	94.7%	0.4%	95.1%			
		CHO 8	Q-1Q	95.7%	95%	95%	96.5%	1.6%	95.7%	0.8%	96.5%			
		CHO 9	Q-1Q	92.0%	95%	95%	91.6%	-3.6%	92.0%	-0.5%	91.6%			
HWB8	% children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	National	Q-1Q	92.5%	95%	95%	92.3%	-2.8%	92.7%	-0.4%	92.3%			
		CHO 1	Q-1Q	92.8%	95%	95%	93.9%	-1.1%	93.1%	0.8%	93.9%			
		CHO 2	Q-1Q	95.1%	95%	95%	93.9%	-1.1%	95.3%	-1.4%	93.9%			
		CHO 3	Q-1Q	92.3%	95%	95%	92.7%	-2.4%	92.6%	0.1%	92.7%			
		CHO 4	Q-1Q	91.7%	95%	95%	92.1%	-3.1%	93.8%	-1.9%	92.1%			
		CHO 5	Q-1Q	93.6%	95%	95%	93.3%	-1.8%	93.3%	0.0%	93.3%			
		CHO 6	Q-1Q	92.3%	95%	95%	91.1%	-4.1%	92.9%	-1.9%	91.1%			
		CHO 7	Q-1Q	92.9%	95%	95%	92.8%	-2.3%	91.9%	1.0%	92.8%			
		CHO 8	Q-1Q	93.1%	95%	95%	94.4%	-0.6%	93.8%	0.6%	94.4%			
		CHO 9	Q-1Q	89.4%	95%	95%	87.9%	-7.5%	89.2%	-1.5%	87.9%			
Public Health														
HWB24	No. of infectious disease (ID) outbreaks notified under the national ID reporting schedule	National	Q	544	500	250	309	23.6%	273	13.2%	192			117

Primary Care		Reporting Period June 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/ EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
Community Intervention Teams															
PC122	Community Intervention Teams (No. of referrals)	National	M	27,728	32,860	16,053	17,935	11.7%	13,382	34.0%	3,113	2,936	3,080	3,091	
		CHO 1	M		0	0									
		CHO 2	M	1,032	3,252	1,454	1,309	-10.0%	445	194.2%	218	214	216	304	
		CHO 3	M	5,261	4,612	2,275	2,950	29.7%	2,358	25.1%	467	475	541	499	
		CHO 4	M	2,992	3,661	1,830	1,896	3.6%	1,463	29.6%	328	326	318	328	
		CHO 5	M	3,091	4,149	2,055	3,255	58.4%	1,312	148.1%	584	580	577	597	
		CHO 6	M	1,289	1,242	622	878	41.2%	621	41.4%	154	153	149	136	
		CHO 7	M	7,620	7,669	3,822	3,791	-0.8%	4,032	-6.0%	664	634	675	611	
		CHO 8	M	1,221	2,656	1,187	1,023	-13.8%	551	85.7%	191	144	136	137	
		CHO 9	M	5,222	5,619	2,808	2,833	0.9%	2,600	9.0%	507	410	468	479	
PC122A	Admission Avoidance (includes OPAT)	National	M	844	1,187	576	439	-23.8%	443	-0.9%	87	74	63	54	
		CHO 1	M		0	0									
		CHO 2	M	13	92	40	41	2.5%	6	583.3%	7	5	8	6	
		CHO 3	M	89	98	48	86	79.2%	46	87.0%	7	5	12	17	
		CHO 4	M	229	182	91	140	53.8%	78	79.5%	37	23	16	15	
		CHO 5	M	153	282	140	91	-35.0%	79	15.2%	22	25	18	10	
		CHO 6	M	56	76	39	2	-94.9%	38	-94.7%	0	1	1	0	
		CHO 7	M	96	130	66	26	-60.6%	70	-62.9%	8	9	2	0	
		CHO 8	M	106	179	79	21	-73.4%	63	-66.7%		1		1	
		CHO 9	M	102	148	73	32	-56.2%	63	-49.2%	6	5	6	5	
PC122B	Hospital Avoidance	National	M	19,202	21,629	10,572	13,971	32.2%	8,701	60.6%	2,384	2,266	2,392	2,414	
		CHO 1	M		0	0									
		CHO 2	M	485	1,946	863	690	-20.0%	153	351.0%	107	109	104	159	
		CHO 3	M	3,345	2,787	1,363	2,101	54.1%	1,437	46.2%	329	343	397	368	
		CHO 4	M	1,401	1,846	923	965	4.6%	693	39.2%	170	169	162	174	
		CHO 5	M	2,418	2,962	1,470	2,729	85.6%	972	180.8%	470	487	492	529	
		CHO 6	M	1,098	1,008	504	850	68.7%	504	68.7%	150	146	146	133	
		CHO 7	M	6,759	6,683	3,328	3,502	5.2%	3,446	1.6%	607	590	601	552	
		CHO 8	M	405	1,318	582	644	10.7%	83	675.9%	117	76	60	73	
		CHO 9	M	3,291	3,079	1,539	2,490	61.8%	1,413	76.2%	434	346	430	426	
PC122C	Early Discharge (Includes OPAT)	National	M	4,961	6,072	2,952	2,498	-15.4%	2,647	-5.6%	464	405	436	413	
		CHO 1	M		0	0									
		CHO 2	M	534	934	419	541	29.1%	286	89.2%	103	100	104	104	
		CHO 3	M	1,169	1,045	520	516	-0.8%	525	-1.7%	87	76	105	76	
		CHO 4	M	689	799	399	417	4.5%	335	24.5%	57	54	71	77	
		CHO 5	M	520	758	375	435	16.0%	261	66.7%	92	68	67	58	
		CHO 6	M	135	158	79	26	-67.1%	79	-67.1%	4	6	2	3	
		CHO 7	M	756	856	428	211	-50.7%	516	-59.1%	45	30	45	43	
		CHO 8	M	699	975	458	144	-68.6%	405	-64.4%	27	28	25	27	
		CHO 9	M	459	547	274	208	-24.1%	240	-13.3%	49	43	17	25	

Primary Care		Reporting Period June 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/ EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
PC122D	Unscheduled referrals from community sources	National	M	2,721	3,972	1,953	1,027	-47.4%	1,591	-35.4%	178	191	189	210	
		CHO 1	M		0	0									
		CHO 2	M	0	280	132	37	-72.0%	0		1	0	0	35	
		CHO 3	M	658	682	344	247	-28.2%	350	-29.4%	44	51	27	38	
		CHO 4	M	673	834	417	374	-10.3%	357	4.8%	64	80	69	62	
		CHO 5	M		147	70									
		CHO 6	M		0	0									
		CHO 7	M	9	0	0	52		0		4	5	27	16	
		CHO 8	M	11	184	68	214	214.7%			47	39	51	36	
		CHO 9	M	1,370	1,845	922	103	-88.8%	884	-88.3%	18	16	15	23	
GP Activity															
PC11	No. of contacts with GP Out of Hours Service	National	M	1,090,348	1,055,388	542,449	532,958	-1.7%	558,633	-4.6%	88,333	98,968	86,234	84,697	
		DML	M	155,784	150,624	77,418	75,362	-2.7%	80,880	-6.8%	12,309	13,700	12,263	11,864	
		DNE	M	184,391	177,984	91,480	90,917	-0.6%	95,932	-5.2%	15,300	16,860	14,036	13,743	
		SOUTH	M	491,249	474,840	244,059	244,048	-0.0%	248,768	-1.9%	40,714	45,446	39,656	39,385	
		WEST	M	258,924	251,940	129,492	122,631	-5.3%	133,053	-7.8%	20,010	22,962	20,279	19,705	
Physiotherapy															
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	81.6%	81%	81%	79.6%	-1.8%	81.5%	-2.4%	81.8%	81.5%	77.9%	79.9%	
		CHO 1	M	82.8%	81%	81%	85.4%	5.4%	81.6%	4.6%	88.2%	89.7%	83.6%	86.1%	
		CHO 2	M	82.0%	81%	81%	82.4%	1.7%	80.6%	2.2%	81.3%	80.2%	83.3%	85.6%	
		CHO 3	M	80.5%	81%	81%	78.1%	-3.6%	79.8%	-2.2%	74.5%	84.1%	81.1%	80.6%	
		CHO 4	M	90.2%	81%	81%	87.7%	8.3%	91.4%	-4.1%	89.5%	89.7%	84.4%	84.2%	
		CHO 5	M	77.2%	81%	81%	72.4%	-10.6%	77.4%	-6.5%	79.9%	74.6%	66.6%	73.3%	
		CHO 6	M	85.8%	81%	81%	84.9%	4.8%	84.1%	1.0%	86.2%	84.1%	87.3%	88.7%	
		CHO 7	M	84.7%	81%	81%	80.5%	-0.7%	85.0%	-5.3%	82.2%	80.5%	79.8%	78.9%	
		CHO 8	M	83.4%	81%	81%	80.1%	-1.1%	84.3%	-4.9%	80.8%	83.9%	79.3%	80.2%	
		CHO 9	M	60.1%	81%	81%	58.4%	-27.9%	60.4%	-3.3%	62.4%	59.9%	56.1%	59.8%	
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	95.9%	98.0%	98.0%	92.5%	-5.7%	98.1%	-5.7%	94.2%	93.8%	93.6%	92.5%	
		CHO 1	M	96.5%	98.0%	98.0%	94.7%	-3.4%	97.7%	-3.1%	95.2%	95.3%	94.5%	94.7%	
		CHO 2	M	87.5%	98.0%	98.0%	78.9%	-19.5%	95.2%	-17.1%	82.6%	82.1%	83.3%	78.9%	
		CHO 3	M	91.5%	98.0%	98.0%	88.0%	-10.2%	94.3%	-6.6%	88.5%	86.7%	85.8%	88.0%	
		CHO 4	M	100.0%	98.0%	98.0%	99.8%	1.9%	100.0%	-0.2%	99.9%	100.0%	100.0%	99.8%	
		CHO 5	M	99.1%	98.0%	98.0%	99.3%	1.3%	99.4%	-0.1%	99.4%	99.4%	99.3%	99.3%	
		CHO 6	M	100.0%	98.0%	98.0%	99.4%	1.4%	100.0%	-0.6%	100.0%	99.9%	99.9%	99.4%	
		CHO 7	M	99.6%	98.0%	98.0%	98.6%	0.6%	98.5%	0.1%	98.9%	99.5%	98.2%	98.6%	
		CHO 8	M	97.3%	98.0%	98.0%	92.0%	-6.1%	99.7%	-7.8%	95.6%	94.8%	94.0%	92.0%	
		CHO 9	M	99.2%	98.0%	98.0%	96.2%	-1.8%	99.5%	-3.3%	97.7%	97.2%	97.7%	96.2%	
PC125	No of physiotherapy patients seen	National	M	584,164	613,320	307,651	288,756	-6.1%	297,553	-3.0%	50,046	43,064	52,507	48,213	

Primary Care		Reporting Period June 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/ EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	71.6%	72%	72%	68.5%	-4.9%	72.8%	-5.8%	68.9%	68.5%	69.6%	68.2%
		CHO 1	M	88.5%	72%	72%	87.5%	21.6%	88.6%	-1.2%	86.9%	86.2%	89.9%	89.4%
		CHO 2	M	61.5%	72%	72%	66.9%	-7.1%	63.1%	6.0%	66.8%	68.0%	69.2%	66.0%
		CHO 3	M	74.7%	72%	72%	68.8%	-4.4%	77.6%	-11.3%	63.8%	69.5%	69.7%	68.5%
		CHO 4	M	60.2%	72%	72%	62.7%	-12.9%	60.9%	3.0%	63.4%	58.6%	65.8%	61.0%
		CHO 5	M	62.1%	72%	72%	58.8%	-18.3%	62.4%	-5.8%	56.9%	59.1%	61.6%	58.8%
		CHO 6	M	73.6%	72%	72%	66.7%	-7.3%	78.6%	-15.2%	66.1%	70.8%	64.2%	63.1%
		CHO 7	M	68.6%	72%	72%	57.8%	-19.7%	71.8%	-19.5%	60.9%	62.9%	57.4%	57.1%
		CHO 8	M	80.1%	72%	72%	76.0%	5.6%	79.4%	-4.3%	75.4%	75.9%	78.9%	76.8%
		CHO 9	M	70.8%	72%	72%	71.9%	-0.1%	68.9%	4.4%	77.5%	65.7%	70.7%	75.1%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	80.4%	92.0%	92.0%	75.5%	-17.9%	81.4%	-7.1%	78.4%	77.2%	77.0%	75.5%
		CHO 1	M	78.7%	92.0%	92.0%	74.5%	-19.0%	79.8%	-6.6%	76.1%	70.7%	74.0%	74.5%
		CHO 2	M	85.0%	92.0%	92.0%	79.4%	-13.7%	89.4%	-11.2%	82.6%	82.0%	82.2%	79.4%
		CHO 3	M	98.6%	92.0%	92.0%	98.0%	6.5%	100.0%	-2.0%	99.0%	97.9%	97.9%	98.0%
		CHO 4	M	69.9%	92.0%	92.0%	66.7%	-27.5%	69.2%	-3.7%	69.3%	63.9%	67.2%	66.7%
		CHO 5	M	76.4%	92.0%	92.0%	74.7%	-18.8%	77.8%	-4.0%	77.3%	76.4%	75.8%	74.7%
		CHO 6	M	85.1%	92.0%	92.0%	77.6%	-15.7%	93.1%	-16.6%	82.9%	81.0%	78.5%	77.6%
		CHO 7	M	86.2%	92.0%	92.0%	79.8%	-13.3%	87.7%	-9.1%	84.2%	82.0%	82.7%	79.8%
		CHO 8	M	76.4%	92.0%	92.0%	68.8%	-25.2%	76.3%	-9.8%	72.1%	71.7%	70.5%	68.8%
		CHO 9	M	96.6%	92.0%	92.0%	81.5%	-11.4%	85.2%	-4.3%	81.0%	96.6%	84.3%	81.5%
PC124	No of occupational therapy service users seen	National	M	334,535	338,705	170,050	168,184	-1.1%	168,307	-0.1%	28,482	25,644	29,785	27,689
Speech and Language Therapy														
PC116B	% of speech and language patients on waiting list for assessment ≤ to 52 weeks	National	M	96.8%	100.0%	100.0%	96.4%	-3.6%	97.6%	-1.3%	96.5%	96.4%	96.4%	96.4%
		CHO 1	M	100.0%	100.0%	100.0%	99.1%	-0.9%	100.0%	-0.9%	99.5%	99.5%	99.6%	99.1%
		CHO 2	M	91.5%	100.0%	100.0%	95.5%	-4.5%	96.1%	-0.6%	94.7%	95.2%	95.4%	95.5%
		CHO 3	M	99.4%	100.0%	100.0%	99.2%	-0.8%	98.6%	0.6%	98.7%	99.6%	99.5%	99.2%
		CHO 4	M	94.0%	100.0%	100.0%	91.5%	-8.5%	93.8%	-2.5%	93.3%	93.6%	92.8%	91.5%
		CHO 5	M	99.9%	100.0%	100.0%	98.9%	-1.1%	100.0%	-1.1%	99.0%	98.8%	98.7%	98.9%
		CHO 6	M	98.8%	100.0%	100.0%	91.1%	-8.9%	99.2%	-8.2%	89.3%	88.7%	88.2%	91.1%
		CHO 7	M	93.0%	100.0%	100.0%	92.0%	-8.0%	95.5%	-3.7%	93.3%	92.3%	92.3%	92.0%
		CHO 8	M	99.5%	100.0%	100.0%	98.4%	-1.6%	99.8%	-1.4%	99.4%	98.9%	98.7%	98.4%
		CHO 9	M	98.1%	100.0%	100.0%	98.8%	-1.2%	98.2%	0.6%	97.5%	98.6%	98.5%	98.8%

Primary Care		Reporting Period June 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/ EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
PC117B	% of speech and language patients on waiting list for treatment ≤ to 52 weeks	National	M	92.3%	100.0%	100.0%	93.4%	-6.6%	86.6%	7.9%	95.7%	94.7%	94.7%	93.4%	
		CHO 1	M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	92.5%	100.0%	100.0%	97.2%	-2.8%	96.0%	1.2%	98.0%	98.3%	97.2%	97.2%	
		CHO 3	M	94.6%	100.0%	100.0%	98.2%	-1.8%	90.2%	8.8%	96.2%	95.1%	96.6%	98.2%	
		CHO 4	M	94.4%	100.0%	100.0%	89.6%	-10.4%	80.4%	11.5%	97.9%	90.8%	90.5%	89.6%	
		CHO 5	M	81.9%	100.0%	100.0%	82.3%	-17.7%	70.6%	16.7%	87.4%	87.0%	87.8%	82.3%	
		CHO 6	M	100.0%	100.0%	100.0%	100.0%	0.0%	92.2%	8.5%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	91.9%	100.0%	100.0%	97.4%	-2.6%	89.8%	8.5%	96.9%	97.6%	97.7%	97.4%	
		CHO 8	M	96.9%	100.0%	100.0%	98.5%	-1.5%	94.9%	3.8%	99.5%	99.0%	99.5%	98.5%	
		CHO 9	M	100.0%	100.0%	100.0%	100.0%	0.0%	98.5%	1.6%	100.0%	100.0%	100.0%	100.0%	
PC126	No of speech and language patients seen	National	M	255,099	265,182	133,030	145,257	9.2%	126,215	15.1%	25,829	21,734	26,203	23,456	
Podiatry															
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	79.7%	88.0%	88.0%	79.9%	-9.2%	73.9%	8.0%	84.6%	84.0%	82.0%	79.9%	
		CHO 1	M	100.0%	88.0%	88.0%	99.3%	12.9%	99.6%	-0.3%	100.0%	100.0%	99.8%	99.3%	
		CHO 2	M	93.9%	88.0%	88.0%	91.4%	3.8%	71.9%	27.1%	95.4%	94.8%	92.3%	91.4%	
		CHO 3	M	77.6%	88.0%	88.0%	77.2%	-12.3%	74.4%	3.7%	75.3%	76.6%	77.7%	77.2%	
		CHO 4	M	62.4%	88.0%	88.0%	55.1%	-37.4%	78.0%	-29.3%	61.4%	55.7%	61.5%	55.1%	
		CHO 5	M	100.0%	88.0%	88.0%	65.4%	-25.7%	100.0%	-34.6%	100.0%	100.0%	67.0%	65.4%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	49.4%	88.0%	88.0%	64.2%	-27.1%	49.0%	31.0%	64.9%	63.2%	64.1%	64.2%	
		CHO 9	M												
PC104M	% of podiatry patients on waiting list for treatment ≤ to 12 weeks	National	M	27.0%	44.0%	44.0%	24.1%	-45.2%	39.3%	-38.7%	26.4%	23.9%	24.1%	24.1%	
		CHO 1	M	75.9%	44.0%	44.0%	43.7%	-0.7%	74.9%	-41.6%	70.9%	59.8%	61.7%	43.7%	
		CHO 2	M	13.8%	44.0%	44.0%	2.8%	-93.7%	14.4%	-80.9%	10.1%	7.2%	3.6%	2.8%	
		CHO 3	M	48.5%	44.0%	44.0%	44.5%	1.2%	42.7%	4.4%	41.4%	41.8%	39.0%	44.5%	
		CHO 4	M	34.5%	44.0%	44.0%	29.6%	-32.8%	41.1%	-28.0%	29.5%	24.7%	33.8%	29.6%	
		CHO 5	M	69.2%	44.0%	44.0%	31.9%	-27.6%	60.9%	-47.6%	63.6%	53.6%	18.1%	31.9%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	13.3%	44.0%	44.0%	30.6%	-30.5%	20.7%	47.6%	25.9%	25.7%	26.3%	30.6%	
		CHO 9	M												
PC127	No of podiatry patients seen	National	M	74,073	74,952	37,139	35,994	-3.1%	37,336	-3.6%	6,600	5,122	6,419	5,642	

Primary Care		Reporting Period June 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/ EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
Ophthalmology															
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	73.2%	80.0%	80.0%	64.5%	-19.4%	70.4%	-8.3%	58.4%	61.6%	61.9%	64.5%	
		CHO 1	M	96.3%	80.0%	80.0%	97.6%	22.0%	96.3%	1.3%	97.3%	97.0%	97.5%	97.6%	
		CHO 2	M	95.2%	80.0%	80.0%	59.0%	-26.3%	80.4%	-26.6%	98.7%	79.9%	57.5%	59.0%	
		CHO 3	M	69.6%	80.0%	80.0%	71.6%	-10.5%	81.3%	-11.9%	68.1%	81.4%	72.4%	71.6%	
		CHO 4	M	100.0%	80.0%	80.0%	55.3%	-30.9%	51.2%	8.0%	49.0%	52.8%	55.3%	55.3%	
		CHO 5	M	56.0%	80.0%	80.0%	76.5%	-4.4%	100.0%	-23.5%	78.8%	80.4%	79.1%	76.5%	
		CHO 6	M	100.0%	80.0%	80.0%	100.0%	25.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	75.7%	80.0%	80.0%	88.8%	11.0%	72.7%	22.2%	94.2%	89.4%	89.4%	88.8%	
		CHO 8	M		80.0%	80.0%	82.1%	2.6%	71.9%	14.2%		83.0%	86.3%	82.1%	
		CHO 9	M	62.4%	80.0%	80.0%	55.9%	-30.1%	60.2%	-7.1%	51.6%	47.6%	47.7%	55.9%	
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	32.8%	50.0%	50.0%	27.1%	-45.9%	28.9%	-6.4%	23.7%	24.5%	23.8%	27.1%	
		CHO 1	M	47.6%	50.0%	50.0%	44.2%	-11.6%	49.2%	-10.2%	50.5%	51.4%	46.1%	44.2%	
		CHO 2	M	58.7%	50.0%	50.0%	21.3%	-57.5%	51.0%	-58.3%	55.4%	28.0%	19.6%	21.3%	
		CHO 3	M	29.1%	50.0%	50.0%	30.4%	-39.2%	32.4%	-6.2%	36.2%	32.4%	32.5%	30.4%	
		CHO 4	M	44.9%	50.0%	50.0%	23.9%	-52.2%	19.9%	20.3%	16.2%	18.3%	18.7%	23.9%	
		CHO 5	M	29.6%	50.0%	50.0%	40.1%	-19.7%	58.1%	-30.9%	48.7%	50.2%	50.0%	40.1%	
		CHO 6	M	100.0%	50.0%	50.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	34.0%	50.0%	50.0%	31.8%	-36.4%	22.7%	40.4%	36.0%	32.4%	31.3%	31.8%	
		CHO 8	M		50.0%	50.0%	30.0%	-40.0%	24.9%	20.2%		48.0%	36.9%	30.0%	
		CHO 9	M	19.8%	50.0%	50.0%	19.2%	-61.6%	15.6%	22.8%	16.4%	14.9%	15.1%	19.2%	
PC128	No. Of Ophthalmology patients seen	National	M	87,860	97,150	47,729	50,172	5.1%	44,491	12.8%	8,524	6,749	9,740	9,049	
Audiology															
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	88.7%	95.0%	95.0%	89.2%	-6.1%	86.2%	3.5%	88.9%	88.2%	88.2%	89.2%	
		CHO 1	M	98.7%	95.0%	95.0%	100.0%	5.3%	90.4%	10.6%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	98.6%	95.0%	95.0%	97.5%	2.6%	96.1%	1.5%	98.7%	100.0%	98.0%	97.5%	
		CHO 3	M	75.5%	95.0%	95.0%	81.9%	-13.8%	71.2%	15.1%	83.6%	81.5%	82.4%	81.9%	
		CHO 4	M	100.0%	95.0%	95.0%	97.5%	2.7%	100.0%	-2.5%	100.0%	98.7%	98.1%	97.5%	
		CHO 5	M	73.8%	95.0%	95.0%	65.6%	-30.9%	86.1%	-23.8%	70.1%	70.4%	69.1%	65.6%	
		CHO 6	M		95.0%	95.0%									
		CHO 7	M	95.2%	95.0%	95.0%	95.2%	0.2%	97.8%	-2.6%	91.6%	93.1%	96.4%	95.2%	
		CHO 8	M	77.6%	95.0%	95.0%	71.8%	-24.4%	66.4%	8.2%	73.5%	72.2%	72.3%	71.8%	
		CHO 9	M	100.0%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	

Primary Care		Reporting Period June 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/ EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	37.3%	50.0%	50.0%	42.1%	-15.9%	41.6%	1.1%	45.3%	42.4%	41.4%	42.1%	
		CHO 1	M	56.2%	50.0%	50.0%	67.2%	34.5%	55.7%	20.7%	67.0%	66.4%	65.7%	67.2%	
		CHO 2	M	46.8%	50.0%	50.0%	47.9%	-4.1%	43.4%	10.5%	56.5%	61.1%	50.3%	47.9%	
		CHO 3	M	23.6%	50.0%	50.0%	25.1%	-49.9%	30.2%	-17.0%	30.4%	30.4%	27.4%	25.1%	
		CHO 4	M	46.3%	50.0%	50.0%	46.6%	-6.9%	65.4%	-28.8%	54.3%	49.1%	46.6%	46.6%	
		CHO 5	M	22.2%	50.0%	50.0%	18.1%	-63.9%	31.0%	-41.7%	22.4%	21.2%	20.9%	18.1%	
		CHO 6	M		50.0%	50.0%									
		CHO 7	M	35.0%	50.0%	50.0%	49.6%	-0.8%	48.2%	2.9%	54.5%	34.6%	53.1%	49.6%	
		CHO 8	M	26.6%	50.0%	50.0%	23.5%	-53.1%	20.5%	14.2%	25.7%	25.7%	23.7%	23.5%	
		CHO 9	M	45.4%	50.0%	50.0%	43.4%	-13.2%	68.6%	-36.8%	54.7%	48.8%	52.4%	43.4%	
PC129	No of patients seen	National	M	49,614	56,833	28,070	25,783	-8.1%	24,481	5.3%	4,320	3,976	4,448	4,034	
Dietetics															
PC109G	% of dietetics patients on the waiting list for treatment ≤ to 52 weeks	National	M	82.5%	96.0%	96.0%	80.0%	-16.7%	88.3%	-9.4%	81.3%	81.6%	81.1%	80.0%	
		CHO 1	M	98.4%	96.0%	96.0%	97.2%	1.2%	97.8%	-0.7%	96.3%	96.4%	96.6%	97.2%	
		CHO 2	M	65.9%	96.0%	96.0%	65.5%	-31.8%	86.4%	-24.2%	65.8%	63.0%	65.1%	65.5%	
		CHO 3	M	99.6%	96.0%	96.0%	97.3%	1.4%	99.7%	-2.4%	99.7%	98.1%	97.5%	97.3%	
		CHO 4	M	96.1%	96.0%	96.0%	96.4%	0.4%	99.8%	-3.4%	96.0%	96.5%	96.9%	96.4%	
		CHO 5	M	79.9%	96.0%	96.0%	69.2%	-27.9%	77.8%	-11.0%	73.6%	71.5%	73.7%	69.2%	
		CHO 6	M	100.0%	96.0%	96.0%	98.3%	2.4%	99.1%	-0.7%	100.0%	100.0%	100.0%	98.3%	
		CHO 7	M	99.1%	96.0%	96.0%	96.6%	0.6%	97.4%	-0.9%	98.7%	97.9%	98.0%	96.6%	
		CHO 8	M	62.8%	96.0%	96.0%	57.0%	-40.6%	70.6%	-19.2%	60.2%	62.3%	61.4%	57.0%	
		CHO 9	M	90.1%	96.0%	96.0%	80.8%	-15.8%	99.8%	-19.0%	87.3%	86.5%	84.6%	80.8%	
PC109M	% of dietetics patients on the waiting list for treatment ≤ 12 weeks	National	M	38.6%	48.0%	48.0%	37.2%	-22.6%	48.8%	-23.9%	41.3%	39.3%	38.5%	37.2%	
		CHO 1	M	54.0%	48.0%	48.0%	54.3%	13.1%	60.9%	-10.9%	57.9%	52.9%	55.7%	54.3%	
		CHO 2	M	20.9%	48.0%	48.0%	28.3%	-41.0%	31.3%	-9.5%	27.3%	24.0%	27.8%	28.3%	
		CHO 3	M	47.8%	48.0%	48.0%	32.0%	-33.4%	73.0%	-56.2%	44.2%	37.0%	34.4%	32.0%	
		CHO 4	M	69.8%	48.0%	48.0%	62.4%	30.0%	79.5%	-21.5%	66.2%	64.2%	61.7%	62.4%	
		CHO 5	M	24.5%	48.0%	48.0%	26.4%	-44.9%	38.5%	-31.4%	26.0%	26.5%	27.4%	26.4%	
		CHO 6	M	59.7%	48.0%	48.0%	75.5%	57.3%	66.3%	14.0%	75.2%	88.7%	83.1%	75.5%	
		CHO 7	M	62.4%	48.0%	48.0%	41.0%	-14.5%	64.2%	-36.1%	52.3%	49.3%	45.3%	41.0%	
		CHO 8	M	19.7%	48.0%	48.0%	16.7%	-65.2%	17.7%	-5.7%	25.0%	19.4%	20.4%	16.7%	
		CHO 9	M	44.1%	48.0%	48.0%	47.1%	-1.8%	78.6%	-40.0%	48.6%	51.9%	49.0%	47.1%	
PC130	No. of patients seen	National	M	63,830	65,216	33,252	31,463	-5.4%	33,562	-6.3%	5,621	4,764	5,888	4,955	

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Psychology															
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	74.7%	100.0%	100.0%	71.3%	-28.7%	76.2%	-6.4%	72.1%	72.7%	69.4%	71.3%	
		CHO 1	M	70.8%	100.0%	100.0%	62.0%	-38.0%	73.1%	-15.3%	68.3%	64.5%	61.8%	62.0%	
		CHO 2	M	71.3%	100.0%	100.0%	70.0%	-30.0%	75.1%	-6.9%	73.3%	74.6%	68.9%	70.0%	
		CHO 3	M	53.4%	100.0%	100.0%	51.9%	-48.1%	53.3%	-2.5%	50.6%	51.5%	50.8%	51.9%	
		CHO 4	M	56.6%	100.0%	100.0%	57.3%	-42.7%	54.4%	5.3%	55.4%	58.2%	53.1%	57.3%	
		CHO 5	M	72.5%	100.0%	100.0%	69.2%	-30.8%	76.3%	-9.2%	71.3%	73.8%	71.9%	69.2%	
		CHO 6	M	100.0%	100.0%	100.0%	95.3%	-4.7%	99.4%	-4.2%	92.1%	91.2%	94.8%	95.3%	
		CHO 7	M	95.2%	100.0%	100.0%	83.9%	-16.1%	91.7%	-8.5%	80.2%	87.0%	81.6%	83.9%	
		CHO 8	M	85.7%	100.0%	100.0%	97.4%	-2.6%	89.1%	9.3%	83.6%	81.3%	79.1%	97.4%	
		CHO 9	M	77.6%	100.0%	100.0%	75.7%	-24.3%	80.8%	-6.2%	77.9%	76.6%	75.3%	75.7%	
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	26.7%	60.0%	60.0%	28.0%	-53.3%	29.6%	-5.2%	28.5%	27.1%	26.9%	28.0%	
		CHO 1	M	24.1%	60.0%	60.0%	24.9%	-58.5%	22.2%	11.8%	27.6%	25.5%	22.8%	24.9%	
		CHO 2	M	30.0%	60.0%	60.0%	26.1%	-56.6%	27.5%	-5.3%	30.3%	33.2%	28.0%	26.1%	
		CHO 3	M	13.2%	60.0%	60.0%	13.7%	-77.2%	12.0%	13.9%	12.9%	13.4%	13.2%	13.7%	
		CHO 4	M	19.9%	60.0%	60.0%	23.3%	-61.1%	19.7%	18.6%	20.2%	19.6%	20.9%	23.3%	
		CHO 5	M	25.7%	60.0%	60.0%	26.4%	-55.9%	23.9%	10.8%	23.5%	26.3%	24.0%	26.4%	
		CHO 6	M	51.2%	60.0%	60.0%	50.1%	-16.5%	62.6%	-19.9%	46.7%	44.2%	54.9%	50.1%	
		CHO 7	M	36.1%	60.0%	60.0%	28.7%	-52.2%	36.7%	-21.9%	33.1%	30.8%	28.3%	28.7%	
		CHO 8	M	30.0%	60.0%	60.0%	49.1%	-18.2%	42.7%	14.8%	39.7%	31.0%	31.3%	49.1%	
		CHO 9	M	22.4%	60.0%	60.0%	27.0%	-55.0%	27.9%	-3.3%	26.0%	25.7%	29.3%	27.0%	
PC131	No of patients seen	National	M	37,857	37,896	18,809	18,920	0.6%	19,873	-4.8%	3,148	3,012	3,501	2,931	
Nursing															
PC110A	% of new patients accepted onto the caseload and seen within 12 weeks *	CHO 1	M-1M		100.0%	100.0%	87.3%	-12.7%			90.9%	43.5%	87.3%		
		CHO 2	M-1M		100.0%	100.0%	100.0%	0.0%			100.0%	100.0%	100.0%		
		CHO 3	M-1M		100.0%	100.0%	95.4%	-4.6%			94.9%	94.8%	95.4%		
		CHO 4	M-1M		100.0%	100.0%									
		CHO 5	M-1M		100.0%	100.0%	100.0%	0.0%			100.0%	100.0%	100.0%		
		CHO 6	M-1M		100.0%	100.0%	92.2%	-7.8%			92.8%	63.8%	92.2%		
		CHO 7	M-1M		100.0%	100.0%									
		CHO 8	M-1M		100.0%	100.0%									
		CHO 9	M-1M		100.0%	100.0%	100.0%	0.0%			99.1%	99.4%	100.0%		
PC132	No of patients seen*	National	M-1M	663,195	898,944	374,502	268,069	-28.4%	274,426	-2.3%	52,273	51,102	53,468		

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Child Health															
PC133	% newborn babies visited by a PHN within 72 hours of hospital discharge	National	Q	97.7%	97%	97%	98%	1.0%	98.0%	0.0%	98.6%				97.5%
		CHO 1	Q	96.3%	97%	97%	96.3%	-0.7%	96.6%	-0.4%	97.9%				94.7%
		CHO 2	Q	99.4%	97%	97%	99.2%	2.2%	99.8%	-0.6%	99.1%				99.2%
		CHO 3	Q	96.9%	97%	97%	96.8%	-0.2%	95.6%	1.3%	95.2%				98.5%
		CHO 4	Q	99.8%	97%	97%	99.6%	2.7%	99.9%	-0.3%	99.6%				99.6%
		CHO 5	Q	100.5%	97%	97%	99.1%	2.2%	99.4%	-0.3%	99.1%				99.3%
		CHO 6	Q	98.2%	97%	97%	97.9%	0.9%	98.3%	-0.4%	98.6%				97.1%
		CHO 7	Q	95.9%	97%	97%	98.8%	1.9%	96.6%	2.3%	99.2%				97.8%
		CHO 8	Q	97.1%	97%	97%	96.7%	-0.3%	97.3%	-0.6%	97.3%				96.2%
		CHO 9	Q	96.1%	97%	97%	97.3%	0.3%	98.2%	-0.9%	98.3%				96.3%
PC134	% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M-1M	93.4%	95%	95%	93.3%	-1.8%	93.8%	-0.5%	93.8%	91.1%	94.1%		
		CHO 1	M-1M	94.8%	95%	95%	91.7%	-3.4%	94.5%	-2.9%	90.0%	91.0%	90.6%		
		CHO 2	M-1M	94.3%	95%	95%	93.8%	-1.2%	93.0%	0.9%	94.2%	89.9%	93.5%		
		CHO 3	M-1M	83.9%	95%	95%	84.1%	-11.5%	85.9%	-2.1%	83.8%	84.0%	88.5%		
		CHO 4	M-1M	94.1%	95%	95%	94.3%	-0.8%	94.5%	-0.2%	95.1%	93.4%	94.3%		
		CHO 5	M-1M	95.3%	95%	95%	94.0%	-1.0%	95.6%	-1.6%	93.3%	89.2%	95.1%		
		CHO 6	M-1M	94.3%	95%	95%	92.7%	-2.4%	95.2%	-2.6%	94.5%	93.2%	89.8%		
		CHO 7	M-1M	93.4%	95%	95%	95.0%	-0.1%	93.1%	2.0%	98.8%	89.0%	98.7%		
		CHO 8	M-1M	94.8%	95%	95%	94.1%	-1.0%	95.3%	-1.3%	95.0%	91.6%	94.0%		
		CHO 9	M-1M	93.2%	95%	95%	95.3%	0.4%	94.7%	0.6%	94.2%	95.9%	95.8%		
PC135	% of babies breastfed (exclusively and not exclusively) at first PHN visit	National	Q	56.8%	56%	56%	55.4%	-1.0%	57.2%	-3.1%	55.5%				55.3%
		CHO 1	Q	44.0%	56%	56%	48.8%	-12.8%	44.1%	10.7%	47.7%				49.9%
		CHO 2	Q	54.8%	56%	56%	55.5%	-0.9%	53.8%	3.2%	57.3%				53.7%
		CHO 3	Q	52.3%	56%	56%	47.4%	-15.4%	53.1%	-10.8%	46.1%				48.6%
		CHO 4	Q	65.7%	56%	56%	62.3%	11.3%	64.9%	-3.9%	61.4%				63.2%
		CHO 5	Q	56.4%	56%	56%	54.3%	-3.0%	52.8%	2.9%	55.7%				52.8%
		CHO 6	Q	70.0%	56%	56%	67.4%	20.3%	72.0%	-6.4%	70.3%				64.4%
		CHO 7	Q	51.9%	56%	56%	51.2%	-8.6%	51.4%	-0.3%	49.7%				54.6%
		CHO 8	Q	55.7%	56%	56%	51.2%	-8.6%	59.3%	-13.6%	51.9%				50.5%
		CHO 9	Q	59.8%	56%	56%	58.4%	4.2%	61.3%	-4.8%	59.8%				56.9%
PC136	% of babies breastfed (exclusively and not exclusively) at 3 month PHN visit	National	Q	38.8%	38%	38%	39.3%	3.4%	38.5%	2.1%	39.6%				39.0%
		CHO 1	Q	24.5%	38%	38%	24.1%	-36.5%	23.9%	1.0%	22.2%				26.0%
		CHO 2	Q	34.5%	38%	38%	36.5%	-3.8%	33.5%	9.1%	35.8%				37.3%
		CHO 3	Q	28.3%	38%	38%	27.9%	-26.5%	27.9%	0.2%	28.4%				27.4%
		CHO 4	Q	53.7%	38%	38%	51.9%	36.6%	56.1%	-7.5%	53.8%				49.8%
		CHO 5	Q	39.5%	38%	38%	41.7%	9.6%	34.9%	19.2%	44.0%				39.2%
		CHO 6	Q	48.8%	38%	38%	48.1%	26.7%	49.4%	-2.5%	48.9%				47.3%
		CHO 7	Q	35.7%	38%	38%	37.4%	-1.7%	34.8%	7.3%	37.6%				36.8%
		CHO 8	Q	33.7%	38%	38%	32.3%	-14.9%	34.1%	-5.1%	32.7%				31.9%

Primary Care		Reporting Period June 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/ EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
		CHO 9	Q	44.2%	38%	38%	45.8%	20.5%	43.6%	5.0%	44.9%			46.8%	
Oral Health															
PC34A	% of new patients who commenced treatment within three months of assessment *	CHO 1	M	67.6%	88.0%	88.0%	82.3%	-6.5%	75.5%	9.0%	81.0%	88.1%	89.6%	85.1%	
		CHO 2	M	94.2%	88.0%	88.0%	94.6%	7.5%	95.6%	-1.0%	93.5%	91.3%	98.1%	97.8%	
		CHO 3	M		88.0%	88.0%									
		CHO 4	M	97.6%	88.0%	88.0%	97.6%	10.9%	97.8%	-0.2%	97.4%	98.4%	98.0%	97.4%	
		CHO 5	M	67.4%	88.0%	88.0%	75.5%	-14.2%	69.2%	9.1%	72.6%	79.0%	77.5%	75.2%	
		CHO 6	M	99.1%	88.0%	88.0%	96.6%	9.7%	99.6%	-3.1%	95.3%	100.0%	94.5%	98.2%	
		CHO 7	M	93.2%	88.0%	88.0%	99.7%	13.3%			98.8%	100.0%	99.6%	100.0%	
		CHO 8	M	93.7%	88.0%	88.0%	93.0%	5.6%	88.7%	4.8%	93.0%	96.8%	95.2%	85.1%	
		CHO 9	M	99.6%	88.0%	88.0%	99.4%	13.0%			99.1%	99.1%	99.7%	99.8%	
Orthodontics															
PC24	% of referrals seen for assessment within 6 months	National	Q	47.7%	75.0%	75.0%	43.9%	-41.5%	64.0%	-31.4%	38.4%			49.8%	
		DML	Q	51.7%	75.0%	75.0%	31.2%	-58.4%	83.0%	-62.4%	26.3%			36.0%	
		DNE	Q	100.0%	75.0%	75.0%	89.4%	19.2%	44.2%	102.2%	77.8%			100.0%	
		SOUTH	Q	26.6%	75.0%	75.0%	42.3%	-43.6%	60.9%	-30.6%	43.5%			40.1%	
		WEST	Q	24.4%			52.8%		59.5%	-11.2%	39.5%			64.4%	
PC31A	Reduce the proportion of patients on the treatment waiting list longer than 4 years (grade 4 and 5) %	National	Q	3.1%	<5.0%	<5.0%	4.7%	-6.9%	5.9%	-21.0%	2.9%			4.7%	
		DML	Q	5.4%	<5.0%	<5.0%	9.0%	79.9%	8.1%	11.3%	6.2%			9.0%	
		DNE	Q	7.4%	<5.0%	<5.0%	8.1%	61.1%	11.5%	-30.2%	3.8%			8.1%	
		SOUTH	Q	1.2%	<5.0%	<5.0%	1.7%	-66.1%	5.5%	-69.0%	1.1%			1.7%	
		WEST	Q	0.4%	<5.0%	<5.0%	0.8%	-84.2%	0.5%	73.3%	0.7%			0.8%	
Health Amendment Act															
PC119	No of Health Amendment Act cardholders who were reviewed	National	Q	183	586	191	61	-68.1%	118	-48.3%	37			24	
		CHO 1	Q	0	50	14	0	-100.0%	0		0			0	
		CHO 2	Q	5	50	14	0	-100.0%	3	-100.0%	0			0	
		CHO 3	Q	5	40	12	0	-100.0%	2	-100.0%	0			0	
		CHO 4	Q	0	64	20	0	-100.0%	0		0			0	
		CHO 5	Q	2	60	16	5	-68.8	2	150.0%	0			5	
		CHO 6	Q	35	50	14	10	-28.6%	21	-52.4%	10			0	
		CHO 7	Q	92	135	69	26	-62.3%	57	-54.4%	22			4	
		CHO 8	Q	9	50	12	1	-91.7%	8	-87.5%	1			0	
		CHO 9	Q	35	87	20	19	-5.0%	25	-24.0%	4			15	

Primary Care		Reporting Period June 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/ EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
HAI														
PC102	Consumption of antibiotics in community settings (defined daily doses per 1,000 population)	National	Q-1Q	26.5	21.7	21.7	25.4	17.10%	27.6	-8.0%	25.4			
Paediatric Homecare Packages														
	No. of packages (based on average cost per package of €0.075m)	National	M		514	494	353	-28.5%				159	343	353

* No National Data Displayed due to Data Gaps

Primary Care Reimbursement Scheme

Reporting Period June 2017

KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Medical Cards/GP Visit Cards														
PCRS1	No of persons covered by medical cards	National	M	1,683,792	1,672,654	1,691,541	1,646,569	-2.7%	1,727,551	-4.7%	1,649,005	1,640,834	1,645,560	1,646,569
PCRS2	No of persons covered by GP Visit cards	National	M	470,505	528,593	503,072	480,787	-4.4%	454,952	5.7%	476,661	479,113	478,432	480,787
PCRS3	% of properly completed Medical / GP Visit Card applications processed within the 15 day turnaround	National	M	89.60%	96.00%	96%	34.00%	-64.6%	98.20%	-65.4%	44.90%	20.30%	38.10%	34.00%
PCRS4	% of Medical Card / GP Visit Card applications, assigned for Medical Officer review, processed within 5 days	National	M	34.40%	91.00%	91%	73.70%	-19.0%	93.30%	-21.0%	99.30%	77.90%	82.50%	73.70%
PCRS5	% of medical card applications which are accurately processed by National Medical Card Unit staff	National	M	87.60%	95.00%	95%	96.70%	1.8%	89.60%	7.9%	93.00%	92.40%	92.40%	96.70%

Social Inclusion		Reporting Period June 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
Substance Misuse															
S122	% of substance misusers (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	94.7%	100%	100%	97.3%	-2.7%	89%	8.8%	97.3%				
		CHO 1	Q-1Q	94.0%	100%	100%	99.3%	-0.7%	99%	0.6%	99.3%				
		CHO 2	Q-1Q	93.4%	100%	100%	100.0%	0.0%	90%	11.6%	100.0%				
		CHO 3	Q-1Q	65.5%	100%	100%	73.5%	-26.5%	62%	19.2%	73.5%				
		CHO 4	Q-1Q		100%	100%	95.0%	-5.0%	100%	-5.0%	95.0%				
		CHO 5	Q-1Q	97.8%	100%	100%	98.3%	-1.7%	99%	-1.0%	98.3%				
		CHO 6	Q-1Q	100.0%	100%	100%	100.0%	0.0%	71%	40.0%	100.0%				
		CHO 7	Q-1Q	97.2%	100%	100%	100.0%	0.0%	79%	27.4%	100.0%				
		CHO 8	Q-1Q	94.4%	100%	100%	92.8%	-7.2%	99%	-6.5%	92.8%				
		CHO 9	Q-1Q	100.0%	100%	100%	98.0%	-2.0%	90%	8.6%	98.0%				
S125	% of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	97.5%	100%	100%	97.9%	-2.1%	85%	15.1%	97.9%				
		CHO 1	Q-1Q	75.0%	100%	100%	88.9%	-11.1%	55%	63.0%	88.9%				
		CHO 2	Q-1Q	100.0%	100%	100%	100.0%	0.0%	90%	10.5%	100.0%				
		CHO 3	Q-1Q		100%	100%		-100.0%	100%						
		CHO 4	Q-1Q		100%	100%	100.0%	0.0%	100%	0.0%	100.0%				
		CHO 5	Q-1Q	100.0%	100%	100%	94.1%	-5.9%	100%	-5.9%	94.1%				
		CHO 6	Q-1Q		100%	100%		-100.0%							
		CHO 7	Q-1Q	100.0%	100%	100%	100.0%	0.0%	79%	26.1%	100.0%				
		CHO 8	Q-1Q	100.0%	100%	100%	100.0%	0.0%			100.0%				
		CHO 9	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100%	0.0%	100.0%				
Opioid substitution															
S11	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	9,712	9,700	9,580	9,735	1.6%	9,608	1.3%	9,763	9,778	9,735		
		CHO 1	M-1M	91	94	89	94	5.6%	91	3.3%	91	91	94		
		CHO 2	M-1M	145	136	131	135	3.1%	131	3.1%	143	139	135		
		CHO 3	M-1M	296	294	279	303	8.6%	274	10.6%	294	302	303		
		CHO 4	M-1M	492	438	428	494	15.4%	440	12.3%	509	492	494		
		CHO 5	M-1M	484	464	454	508	11.9%	455	11.6%	498	501	508		
		CHO 6	M-1M	983	991	986	994	0.8%	989	0.5%	986	992	994		
		CHO 7	M-1M	3,615	3,733	3,705	3,608	-2.6%	3,709	-2.7%	3,626	3,640	3,608		
		CHO 8	M-1M	618	594	573	639	11.5%	578	10.6%	628	632	639		
		CHO 9	M-1M	2,988	2,956	2,935	2,960	0.9%	2,941	0.6%	2,988	2,989	2,960		
S113	Average waiting time (days) from referral to assessment for Opioid Substitution Treatment	National	M-1M		14	14	2.6	-81.4%						2.6	
		CHO 1	M-1M		14	14	0.0	-100.0%						0.0	
		CHO 2	M-1M		14	14	0.2	-98.6%						0.2	
		CHO 3	M-1M		14	14	0.0	-100.0%						0.0	
		CHO 4	M-1M		14	14	18.9	35.0%						18.9	
		CHO 5	M-1M		14	14	9.4	-32.9%						9.4	
		CHO 6	M-1M		14	14	7.0	-50.0%						7.0	
		CHO 7	M-1M		14	14	0.0	-100.0%						0.0	
		CHO 8	M-1M		14	14	1.0	-92.9%						1.0	
		CHO 9	M-1M		14	14	0.1	-99.3%						0.1	

Social Inclusion		Reporting Period June 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
SI14	Average waiting time (days) from Opioid Substitution assessment to exit from waiting list or treatment commenced	National	M-1M		28	28	36.9	31.8%						36.9
		CHO 1	M-1M		28	28	0.0	-100.0%						0.0
		CHO 2	M-1M		28	28	16.8	-40.0%						16.8
		CHO 3	M-1M		28	28	89.6	220.0%						89.6
		CHO 4	M-1M		28	28	31.9	13.9%						31.9
		CHO 5	M-1M		28	28	32.3	15.4%						32.3
		CHO 6	M-1M		28	28	0.0	-100.0%						0.0
		CHO 7	M-1M		28	28	45.1	61.1%						45.1
		CHO 8	M-1M		28	28	79.4	183.6%						79.4
		CHO 9	M-1M		28	28	6.6	-76.4%						6.6
Needle Exchange														
SI46	No of unique individuals attending pharmacy needle exchange	National	Q-1Q	1,584	1,647	1,647	1,616	-1.9%	1,475	9.6%	1,616			
		CHO 1	Q-1Q	35	39	39	21	-46.2%	40	-47.5%	21			
		CHO 2	Q-1Q	108	128	128	116	-9.4%	115	0.9%	116			
		CHO 3	Q-1Q	254	279	279	197	-29.4%	270	-27.0%	197			
		CHO 4	Q-1Q	416	383	383	444	15.9%	320	38.8%	444			
		CHO 5	Q-1Q	348	337	337	315	-6.5%	334	-5.7%	315			
		CHO 6	Q-1Q	0	0	0	0		0		0			
		CHO 7	Q-1Q	0	0	0	0		0		0			
		CHO 8	Q-1Q	423	481	481	523	8.7%	396	32.1%	523			
		CHO 9	Q-1Q	0	0	0	0		0		0			
Homeless Services														
SI52	% of service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	National	Q	73.9%	85%	85%	71.5%	-15.9%	67.7%	5.6%	70.1%			71.5%
		CHO 1	Q	82.8%	85%	85%	65.5%	-22.9%	81.5%	-19.6%	64.9%			65.5%
		CHO 2	Q	94.5%	85%	85%	100.0%	17.6%	98.9%	1.2%	93.0%			100.0%
		CHO 3	Q	75.6%	85%	85%	87.5%	2.9%	85.1%	2.8%	80.1%			87.5%
		CHO 4	Q	76.1%	85%	85%	73.6%	-13.4%	61.4%	19.9%	66.8%			73.6%
		CHO 5	Q	85.3%	85%	85%	76.6%	-9.9%	85.8%	-10.8%	78.2%			76.6%
		CHO 6	Q	88.2%	85%	85%	100.0%	17.6%	87.5%	14.3%	100.0%			100.0%
		CHO 7	Q	30.3%	85%	85%	46.2%	-45.6%	97.2%	-52.5%	46.2%			46.2%
		CHO 8	Q	87.5%	85%	85%	52.0%	-38.8%	58.1%	-10.4%	58.3%			52.0%
		CHO 9	Q		85%	85%	68.2%	-19.8%	40.6%	67.9%	61.6%			68.2%
SI52A	No. of service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	National	Q	894	1,272	1,272	972	-23.6%	1,042	-6.7%	1,095			972
		CHO 1	Q	48	62	62	57	-8.1%	53	7.5%	48			57
		CHO 2	Q	103	97	97	73	-24.7%	86	-15.1%	213			73
		CHO 3	Q	161	173	173	175	1.2%	194	-9.8%	153			175
		CHO 4	Q	404	448	448	352	-21.4%	342	2.9%	318			352
		CHO 5	Q	99	105	105	72	-31.4%	103	-30.1%	86			72
		CHO 6	Q	15	8	8	15	87.5%	7	114.3%	19			15
		CHO 7	Q	43	65	65	61	-6.2%	70	-12.9%	66			61

Social Inclusion		Reporting Period June 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
		CHO 8	Q	21	111	111	77	-30.6%	79	-2.5%	102			77	
		CHO 9	Q		203	203	90	-55.7%	108	-16.7%	90			90	
Traveller Health															
SI56	Number of people who received awareness raising and information on type 2 diabetes and cardiovascular health	National	Q	4,778	3,481	3,481	1,249	-64.1%	3,689	-66.1%	1,602			1,249	
		CHO 1	Q	899	246	246	174	-29.3%	158	10.1%	131			174	
		CHO 2	Q	806	697	697	66	-90.5%	456	-85.5%	74			66	
		CHO 3	Q	127	351	351	14	-96.0%	167	-91.6%	107			14	
		CHO 4	Q	1,009	321	321	291	-9.3%	1,274	-77.2%	417			291	
		CHO 5	Q	816	396	396	221	-44.2%	720	-69.3%	282			221	
		CHO 6	Q	97	130	130	66	-49.2%	76	-13.2%	22			66	
		CHO 7	Q	405	477	477	185	-61.2%	152	21.7%	218			185	
		CHO 8	Q	220	587	587	117	-80.1%	238	-50.8%	313			117	
		CHO 9	Q	399	276	276	115	-58.3%	448	-74.3%	38			115	

Palliative Care		Reporting Period June 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
Inpatient Pall Care Services															
PAC1A	Access to specialist inpatient bed within 7 days(during the reporting month)	National	M	96.8%	98%	98%	97.5%	-0.5%	96.8%	0.7%	97.3%	98.6%	95.8%	99.3%	
		CHO 1	M	96.9%	98%	98%	99.5%	1.5%	100.0%	-0.5%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	97.0%	98%	98%	99.3%	1.3%	96.0%	3.4%	100.0%	100.0%	100.0%	95.0%	
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	89.6%	98%	98%	95.4%	-2.7%	87.0%	9.7%	95.7%	91.7%	85.7%	100.0%	
		CHO 7	M	95.9%	98%	98%	95.4%	-2.7%	94.7%	0.7%	98.3%	94.5%	91.4%	98.2%	
		CHO 8	M												
		CHO 9	M	92.3%	98%	98%	93.2%	-4.9%	94.0%	-0.9%	89.1%	100.0%	89.1%	100.0%	
PAC33	No. Accessing specialist inpatient bed within 7 days (during the reporting month)	National	M	3,453	3,555	1,776	1,672	-5.9%	1,776	-5.9%	290	281	275	269	
		CHO 1	M	344	355	177	185	4.5%	185	0.0%	34	29	33	35	
		CHO 2	M	324	333	166	144	-13.3%	168	-14.3%	24	23	30	19	
		CHO 3	M	581	593	297	269	-9.4%	278	-3.2%	49	49	50	41	
		CHO 4	M	715	728	364	329	-9.6%	370	-11.1%	49	59	50	55	
		CHO 5	M	83	92	46	43	-6.5%	39	10.3%	6	9	6	7	
		CHO 6	M	146	152	76	83	9.2%	80	3.8%	22	11	12	10	
		CHO 7	M	682	679	339	332	-2.1%	342	-2.9%	57	52	53	55	
		CHO 8	M		0	0									
		CHO 9	M	578	623	311	287	-7.7%	314	-8.6%	49	49	41	47	
PAC34	% of patients triaged within 1 working day of referral (IPU) *	CHO 1	M	100.6%	90%	90%	108.8%	20.9%			100.0%	100.0%	186.7%	100.0%	
		CHO 2	M	94.3%	90%	90%	89.5%	-0.6%			90.6%	78.9%	95.0%	69.2%	
		CHO 3	M	32.8%	90%	90%	100.0%	11.1%			100.0%	100.0%	100.0%	100.0%	
		CHO 4	M		90%	90%	100.0%	11.1%						100.0%	
		CHO 5	M	100.0%	90%	90%	51.2%	-43.2%					100.0%	100.0%	
		CHO 6	M	24.1%	90%	90%	32.1%	-64.3%			23.7%	33.3%	23.3%	100.0%	
		CHO 7	M	30.6%	90%	90%	39.3%	-56.3%			31.7%	22.6%	47.6%	98.5%	
		CHO 8	M												
		CHO 9	M	24.3%	90%	90%	89.6%	-0.5%			68.3%	100.0%	100.0%	100.0%	
PAC35	% of patients with a multidisciplinary care plan documented within 5 working days of initial review *	CHO 1	M	100.6%	90%	90%	96.9%	7.7%			100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	79.4%	90%	90%	102.5%	13.9%			82.8%	153.3%	110.5%	161.1%	
		CHO 3	M	27.5%	90%	90%	81.1%	-9.9%			89.1%	76.6%	85.5%	89.1%	
		CHO 4	M		90%	90%	86.9%	-3.5%						86.9%	
		CHO 5	M	100.0%	90%	90%	65.1%	-27.6%					100.0%	100.0%	
		CHO 6	M	0.0%	90%	90%									
		CHO 7	M	8.6%	90%	90%	0.0%	-100.0%			0.0%	0.0%	0.0%	0.0%	
		CHO 8	M												
		CHO 9	M	10.5%	90%	90%	41.1%	-54.4%			58.3%	28.1%	44.3%	34.2%	

Palliative Care		Reporting Period June 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
Community Pall Care Services															
PAC9A	Access to specialist palliative care services in the community provided within 7 days (normal place of residence) (during the reporting month)	National	M	91.5%	95%	95%	92.9%	-2.2%	91.9%	1.0%	91.9%	92.7%	95.3%	91.9%	
		CHO 1	M	95.1%	95%	95%	97.1%	2.2%	94.5%	2.6%	95.2%	98.6%	100.0%	97.1%	
		CHO 2	M	92.1%	95%	95%	95.4%	0.4%	91.3%	4.5%	96.9%	96.7%	94.4%	91.9%	
		CHO 3	M	92.7%	95%	95%	96.2%	1.2%	93.0%	3.4%	96.0%	93.4%	97.0%	94.6%	
		CHO 4	M	88.5%	95%	95%	85.7%	-9.8%	93.6%	-8.4%	84.0%	86.4%	94.0%	81.9%	
		CHO 5	M	96.6%	95%	95%	97.5%	2.7%	96.9%	0.7%	99.0%	96.6%	98.2%	98.8%	
		CHO 6	M	89.7%	95%	95%	87.4%	-8.0%	85.9%	1.7%	85.3%	84.8%	93.6%	98.0%	
		CHO 7	M	83.1%	95%	95%	87.7%	-7.7%	85.2%	2.9%	87.0%	93.7%	87.3%	81.6%	
		CHO 8	M	92.6%	95%	95%	96.8%	1.8%	90.9%	6.5%	96.9%	97.4%	95.4%	95.5%	
		CHO 9	M	93.9%	95%	95%	93.2%	-1.9%	93.7%	-0.6%	88.0%	88.0%	97.0%	95.7%	
PAC36	% of patients triaged within 1 working day of referral (Community) *	CHO 1	M	95.2%	90%	90%	99.8%	10.9%			100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	77.4%	90%	90%	92.2%	2.5%			95.4%	90.4%	93.7%	92.3%	
		CHO 3	M		90%	90%	54.5%	-39.5%			65.4%	42.4%	35.9%	70.9%	
		CHO 4	M	85.3%	90%	90%	92.4%	2.7%			99.0%	99.0%	91.8%	75.7%	
		CHO 5	M	64.7%	90%	90%	98.8%	9.8%			100.0%	100.0%	96.7%	97.9%	
		CHO 6	M	88.0%	90%	90%	95.1%	5.6%			98.6%	73.0%	100.0%	100.0%	
		CHO 7	M	45.2%	90%	90%	76.2%	-15.4%			53.8%	100.0%	84.8%	84.9%	
		CHO 8	M	123.8%	90%	90%	98.5%	9.5%			99.3%	100.0%	98.7%	97.7%	
		CHO 9	M	23.7%	90%	90%	95.2%	5.8%			90.5%	95.0%	96.1%	97.9%	
PAC14	No. of patients who received treatment in their normal place of residence	National	M	3,341	3,620	3,620	3,329	-8.0%	3,543	-6.0%	3,320	3,294	3,445	3,329	
		CHO 1	M	379	410	410	365	-11.0%	395	-7.6%	356	345	373	365	
		CHO 2	M	379	410	410	436	6.3%	393	10.9%	399	388	395	436	
		CHO 3	M	385	485	485	310	-36.1%	501	-38.1%	319	317	319	310	
		CHO 4	M	550	600	600	585	-2.5%	607	-3.6%	598	624	604	585	
		CHO 5	M	442	450	450	385	-14.4%	426	-9.6%	427	399	415	385	
		CHO 6	M	252	260	260	236	-9.2%	270	-12.6%	260	262	285	236	
		CHO 7	M	247	275	275	228	-17.1%	226	0.9%	245	208	232	228	
		CHO 8	M	415	430	430	442	2.8%	429	3.0%	420	446	491	442	
		CHO 9	M	292	300	300	342	14.0%	296	15.5%	296	305	331	342	
Children Palliative Care															
PAC37	No of children in the care of the Children's Outreach Nurse	National	M		269	269	275	2.2%			307	304	300	275	
		CHO 1	M		25	25	18	-28.0%			10	10	11	18	
		CHO 2	M		29	29	34	17.2%			33	33	35	34	
		CHO 3	M		32	32	37	15.6%			37	37	37	37	
		CHO 4	M		29	29	38	31.0%			38	37	27	38	
		CHO 5	M		41	41					42	40	39		
		CHO 6	M		15	15	22	46.7%			19	21	21	22	
		CHO 7	M		33	33	35	6.1%			39	40	42	35	
		CHO 8	M		35	35	56	60.0%			57	54	56	56	
		CHO 9	M		30	30	35	16.7%			32	32	32	35	

Palliative Care		Reporting Period June 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
PAC39	No of children in the care of the children's specialist palliative paediatric care teams in Our Lady's Children's Hospital, Crumlin and Children's University Hospital, Temple Street	National	M		20	20	77	285.0%			51	55	66	77
		CHO 7	M		20	20	77	285.0%			51	55	66	77

Notes:

* National results not displayed due to data gaps

Mental Health		Reporting Period June 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
Adult Mental Health Services															
MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by General Adult Community Mental Health Team	National	M	93.5%	90.0%	90.0%	93.7%	4.1%	93.1%	0.6%	93.8%	95.5%	92.6%	93.1%	
		CHO 1	M	91.9%	90.0%	90.0%	91.5%	1.6%	89.6%	2.1%	93.8%	93.3%	91.9%	83.7%	
		CHO 2	M	99.4%	90.0%	90.0%	99.2%	10.2%	99.6%	-0.5%	99.6%	98.5%	97.3%	100.0%	
		CHO 3	M	96.3%	90.0%	90.0%	96.1%	6.8%	95.5%	0.7%	94.9%	98.4%	94.8%	98.1%	
		CHO 4	M	89.8%	90.0%	90.0%	93.5%	3.9%	91.1%	2.6%	93.4%	95.8%	96.2%	95.6%	
		CHO 5	M	95.2%	90.0%	90.0%	97.0%	7.8%	92.1%	5.3%	96.7%	98.0%	95.0%	96.3%	
		CHO 6	M	98.6%	90.0%	90.0%	99.4%	10.4%	97.6%	1.8%	98.2%	100.0%	98.8%	100.0%	
		CHO 7	M	89.2%	90.0%	90.0%	85.0%	-5.6%	91.1%	-6.7%	82.0%	88.1%	83.8%	86.6%	
		CHO 8	M	95.0%	90.0%	90.0%	93.6%	4.0%	93.4%	0.3%	93.2%	96.6%	88.2%	94.4%	
		CHO 9	M	86.3%	90.0%	90.0%	87.0%	-3.4%	85.9%	1.2%	91.8%	89.4%	86.2%	82.3%	
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by General Adult Community Mental Health Team	National	M	73.8%	75.0%	75.0%	75.2%	0.3%	72.9%	3.1%	75.6%	77.9%	73.4%	73.3%	
		CHO 1	M	77.0%	75.0%	75.0%	77.5%	3.3%	75.5%	2.6%	74.5%	80.8%	77.7%	72.4%	
		CHO 2	M	87.6%	75.0%	75.0%	90.5%	20.7%	85.6%	5.7%	89.8%	91.0%	88.0%	91.0%	
		CHO 3	M	70.6%	75.0%	75.0%	73.3%	-2.3%	71.1%	3.0%	74.3%	78.7%	72.1%	71.8%	
		CHO 4	M	62.6%	75.0%	75.0%	68.1%	-9.2%	62.7%	8.7%	72.1%	70.3%	67.8%	66.7%	
		CHO 5	M	88.0%	75.0%	75.0%	86.4%	15.2%	86.2%	0.2%	83.3%	85.3%	85.1%	86.9%	
		CHO 6	M	82.1%	75.0%	75.0%	83.8%	11.7%	80.7%	3.7%	82.5%	88.8%	84.6%	77.7%	
		CHO 7	M	73.3%	75.0%	75.0%	69.5%	-7.3%	75.3%	-7.7%	69.2%	75.3%	66.4%	68.4%	
		CHO 8	M	66.6%	75.0%	75.0%	67.3%	-10.2%	65.7%	2.5%	66.2%	68.5%	62.1%	66.8%	
		CHO 9	M	61.2%	75.0%	75.0%	63.3%	-15.6%	59.0%	7.3%	68.9%	65.4%	60.1%	59.8%	
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	22.1%	20.0%	20.0%	20.6%	2.3%	22.4%	-8.3%	20.2%	18.9%	21.4%	21.9%	
		CHO 1	M	17.4%	20.0%	20.0%	16.3%	-18.8%	17.1%	-4.8%	21.5%	14.6%	15.1%	14.0%	
		CHO 2	M	12.0%	20.0%	20.0%	8.9%	-55.7%	14.0%	-36.4%	10.0%	8.3%	9.8%	9.0%	
		CHO 3	M	27.2%	20.0%	20.0%	24.7%	22.7%	26.1%	-5.6%	22.6%	20.1%	25.2%	27.1%	
		CHO 4	M	32.2%	20.0%	20.0%	28.4%	41.4%	32.6%	-12.9%	24.5%	26.4%	30.2%	30.8%	
		CHO 5	M	7.6%	20.0%	20.0%	11.0%	-45.3%	6.0%	82.0%	13.4%	12.7%	11.1%	9.7%	
		CHO 6	M	16.8%	20.0%	20.0%	15.6%	-22.3%	17.1%	-8.6%	15.7%	11.2%	14.2%	22.3%	
		CHO 7	M	19.0%	20.0%	20.0%	18.5%	-8.1%	17.9%	3.2%	16.5%	14.0%	21.5%	22.5%	
		CHO 8	M	30.1%	20.0%	20.0%	28.8%	43.1%	29.6%	-2.8%	29.0%	29.9%	29.7%	29.3%	
		CHO 9	M	31.1%	20.0%	20.0%	28.9%	43.7%	33.5%	-13.7%	27.1%	28.6%	30.7%	28.8%	

Mental Health		Reporting Period June 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
Psychiatry of Old Age															
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	M	99.1%	98.0%	98.0%	97.5%	-0.5%	99.1%	-1.6%	96.4%	98.6%	98.8%	98.7%	
		CHO 1	M	98.2%	98.0%	98.0%	96.0%	-2.1%	98.1%	-2.1%	100.0%	100.0%	99.1%	99.2%	
		CHO 2	M	100.0%	98.0%	98.0%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	98.0%	98.0%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	94.9%	98.0%	98.0%	93.9%	-4.2%	90.7%	3.5%	93.9%	91.7%	100.0%	95.5%	
		CHO 5	M	100.0%	98.0%	98.0%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	100.0%	98.0%	98.0%	99.7%	1.7%	100.0%	-0.3%	100.0%	100.0%	98.9%	100.0%	
		CHO 7	M	98.8%	98.0%	98.0%	99.1%	1.1%	98.2%	0.9%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	98.1%	98.0%	98.0%	97.5%	-0.5%	99.1%	-1.6%	92.9%	98.0%	100.0%	100.0%	
		CHO 9	M	98.8%	98.0%	98.0%	89.2%	-9.0%	99.6%	-10.5%	82.8%	92.1%	91.7%	92.0%	
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	M	97.0%	95.0%	95.0%	95.4%	0.5%	97.1%	-1.7%	94.9%	96.3%	97.0%	97.0%	
		CHO 1	M	95.5%	95.0%	95.0%	93.2%	-1.9%	96.3%	-3.2%	98.1%	96.4%	98.2%	96.2%	
		CHO 2	M	98.8%	95.0%	95.0%	99.4%	4.7%	98.3%	1.1%	100.0%	99.0%	100.0%	99.0%	
		CHO 3	M	99.4%	95.0%	95.0%	98.3%	3.5%	99.6%	-1.2%	100.0%	97.5%	94.9%	98.8%	
		CHO 4	M	82.3%	95.0%	95.0%	87.8%	-7.6%	80.5%	9.1%	87.8%	91.7%	93.9%	86.4%	
		CHO 5	M	99.4%	95.0%	95.0%	99.7%	5.0%	99.2%	0.5%	100.0%	98.1%	100.0%	100.0%	
		CHO 6	M	100.0%	95.0%	95.0%	99.4%	4.7%	100.0%	-0.6%	100.0%	100.0%	97.7%	100.0%	
		CHO 7	M	98.0%	95.0%	95.0%	96.4%	1.5%	97.5%	-1.1%	100.0%	100.0%	93.5%	93.9%	
		CHO 8	M	92.3%	95.0%	95.0%	94.1%	-0.9%	93.0%	1.2%	89.3%	94.1%	100.0%	98.1%	
		CHO 9	M	97.9%	95.0%	95.0%	85.2%	-10.3%	98.4%	-13.4%	79.8%	87.3%	88.1%	92.0%	
MH32	% of new (including re-referred) Old Age Psychiatry Team cases offered appointment and DNA in the current month	National	M	2.2%	3.0%	3.0%	2.2%	-28.0%	2.2%	-1.0%	1.8%	2.3%	1.9%	1.7%	
		CHO 1	M	2.4%	3.0%	3.0%	3.2%	6.6%	2.4%	31.8%	1.9%	3.6%	1.8%	3.0%	
		CHO 2	M	1.7%	3.0%	3.0%	0.6%	-80.6%	1.7%	-65.8%	0.0%	1.0%	0.0%	1.0%	
		CHO 3	M	0.4%	3.0%	3.0%	1.7%	-44.7%	0.4%	295.9%	0.0%	2.5%	5.1%	1.2%	
		CHO 4	M	12.6%	3.0%	3.0%	7.1%	138.1%	12.6%	-43.1%	10.2%	0.0%	6.1%	9.1%	
		CHO 5	M	0.8%	3.0%	3.0%	0.3%	-90.2%	0.8%	-64.7%	0.0%	1.9%	0.0%	0.0%	
		CHO 6	M	0.0%	3.0%	3.0%	0.3%	-90.3%	0.0%		0.0%	0.0%	1.1%	0.0%	
		CHO 7	M	0.7%	3.0%	3.0%	2.7%	-10.7%	0.7%	277.7%	0.0%	0.0%	6.5%	6.1%	
		CHO 8	M	6.1%	3.0%	3.0%	3.4%	12.6%	6.1%	-44.6%	3.6%	3.9%	0.0%	1.9%	
		CHO 9	M	1.2%	3.0%	3.0%	4.0%	31.9%	1.2%	225.2%	3.0%	4.8%	3.6%	0.0%	

Mental Health		Reporting Period June 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
CAMHS															
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	82.2%	95.0%	95.0%	67.9%	-28.5%	78.6%	-13.6%	80.0%	60.0%	71.4%	68.4%	
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	97.4%	95.0%	95.0%	95.9%	0.9%	96.4%	-0.5%	95.9%	93.3%	97.1%	98.6%	
		CHO 1	M	98.1%	95.0%	95.0%	98.9%	4.1%	97.0%	2.0%	100.0%	94.8%	100.0%	100.0%	
		CHO 2	M	99.9%	95.0%	95.0%	99.1%	4.3%	100.0%	-0.9%	100.0%	96.7%	97.9%	100.0%	
		CHO 3	M	99.0%	95.0%	95.0%	88.0%	-7.4%	98.1%	-10.3%	81.7%	73.7%	92.4%	100.0%	
		CHO 4	M	97.9%	95.0%	95.0%	97.6%	2.7%	97.1%	0.5%	100.0%	97.5%	100.0%	100.0%	
		CHO 5	M	96.4%	95.0%	95.0%	80.2%	-15.6%	97.6%	-17.8%	80.4%	69.0%	92.9%	9.1%	
		CHO 6	M	99.9%	95.0%	95.0%	100.0%	5.3%	99.8%	0.2%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	99.3%	95.0%	95.0%	97.6%	2.7%	99.3%	-1.7%	98.1%	97.0%	96.7%	100.0%	
		CHO 8	M	89.8%	95.0%	95.0%	97.6%	2.7%	83.7%	16.6%	98.0%	98.5%	93.9%	100.0%	
		CHO 9	M	96.0%	95.0%	95.0%	95.6%	0.6%	99.3%	-3.7%	97.2%	97.8%	98.8%	92.4%	
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	M	77.0%	78.0%	78.0%	82.0%	5.2%	76.1%	7.8%	80.5%	85.4%	84.4%	77.3%	
		CHO 1	M	61.9%	78.0%	78.0%	69.3%	-11.2%	63.2%	9.7%	71.3%	74.5%	72.0%	67.1%	
		CHO 2	M	97.3%	78.0%	78.0%	97.6%	25.2%	98.0%	-0.4%	99.0%	100.0%	94.9%	95.3%	
		CHO 3	M	86.0%	78.0%	78.0%	90.6%	16.1%	84.2%	7.6%	96.5%	98.1%	93.2%	77.7%	
		CHO 4	M	64.1%	78.0%	78.0%	75.1%	-3.7%	66.0%	13.7%	78.4%	69.2%	78.4%	69.7%	
		CHO 5	M	80.4%	78.0%	78.0%	83.2%	6.6%	82.8%	0.5%	71.1%	82.1%	90.1%	90.4%	
		CHO 6	M	74.7%	78.0%	78.0%	78.2%	0.2%	73.1%	7.0%	79.0%	78.9%	77.4%	77.4%	
		CHO 7	M	68.1%	78.0%	78.0%	78.5%	0.6%	62.3%	25.9%	69.6%	78.4%	83.5%	79.3%	
		CHO 8	M	79.8%	78.0%	78.0%	81.2%	4.0%	83.0%	-2.2%	73.5%	89.4%	81.5%	79.7%	
		CHO 9	M	69.4%	78.0%	78.0%	66.5%	-14.7%	70.5%	-5.7%	79.7%	70.8%	65.4%	55.8%	
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	M	68.3%	72.0%	72.0%	74.2%	3.1%	65.9%	12.6%	74.9%	76.8%	75.7%	68.2%	
		CHO 1	M	60.0%	72.0%	72.0%	66.4%	-7.8%	61.3%	8.3%	69.0%	70.9%	69.3%	64.6%	
		CHO 2	M	92.2%	72.0%	72.0%	92.7%	28.7%	92.3%	0.5%	94.1%	93.3%	92.3%	92.9%	
		CHO 3	M	83.4%	72.0%	72.0%	84.2%	16.9%	80.2%	5.0%	93.5%	97.2%	82.7%	73.5%	

Mental Health		Reporting Period June 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
		CHO 4	M	57.1%	72.0%	72.0%	70.4%	-2.3%	59.4%	18.5%	73.5%	61.5%	73.9%	64.6%	
		CHO 5	M	68.9%	72.0%	72.0%	73.3%	1.9%	70.4%	4.2%	65.6%	68.3%	82.4%	67.1%	
		CHO 6	M	61.3%	72.0%	72.0%	73.2%	1.7%	55.9%	31.0%	74.8%	74.7%	70.4%	73.8%	
		CHO 7	M	57.1%	72.0%	72.0%	70.8%	-1.6%	49.8%	42.4%	63.2%	68.2%	79.3%	69.0%	
		CHO 8	M	66.8%	72.0%	72.0%	66.1%	-8.1%	70.6%	-6.4%	65.6%	68.9%	64.1%	59.3%	
		CHO 9	M	59.3%	72.0%	72.0%	57.3%	-20.4%	60.1%	-4.7%	65.6%	64.6%	53.1%	48.1%	
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	12.3%	10.0%	10.0%	10.0%	-0.3%	14.4%	-31.0%	7.5%	11.1%	10.1%	12.1%	
		CHO 1	M	4.9%	10.0%	10.0%	5.9%	-41.3%	4.2%	39.9%	5.7%	9.1%	2.7%	6.3%	
		CHO 2	M	5.9%	10.0%	10.0%	5.1%	-49.1%	6.1%	-16.3%	5.9%	6.7%	2.6%	2.4%	
		CHO 3	M	2.7%	10.0%	10.0%	6.4%	-35.9%	4.0%	61.2%	3.0%	0.9%	10.5%	4.2%	
		CHO 4	M	12.5%	10.0%	10.0%	8.5%	-14.5%	11.1%	-23.0%	8.8%	12.3%	8.1%	8.1%	
		CHO 5	M	13.0%	10.0%	10.0%	13.2%	31.8%	14.0%	-6.2%	9.4%	17.1%	9.9%	24.7%	
		CHO 6	M	18.1%	10.0%	10.0%	5.9%	-41.1%	23.0%	-74.4%	5.0%	6.3%	7.8%	3.6%	
		CHO 7	M	20.4%	10.0%	10.0%	9.0%	-10.0%	25.3%	-64.4%	8.0%	12.2%	4.9%	12.9%	
		CHO 8	M	17.9%	10.0%	10.0%	18.8%	87.5%	16.0%	17.1%	10.1%	23.6%	19.5%	27.3%	
		CHO 9	M	14.3%	10.0%	10.0%	15.6%	56.0%	14.5%	7.3%	17.2%	13.8%	19.8%	18.2%	
Total no. to be seen or waiting to be seen by CAMHS															
MH50	Total no. on waiting list for first appointment at end of each Month (reduce no. waiting by >5% annually)	National	M	2,513	2,599	2,599	2,767	6.50%	2,486	11.3%	2,814	2,702	2,885	2,767	
		CHO 1	M	422	401	401	334	-16.70%	457	-26.9%	424	393	366	334	
		CHO 2	M	35	34	34	46	35.30%	28	64.3%	43	50	49	46	
		CHO 3	M	284	255	255	229	-10.20%	260	-11.9%	302	311	313	229	
		CHO 4	M	598	552	552	880	59.40%	552	59.4%	779	796	856	880	
		CHO 5	M	145	137	137	164	19.70%	112	46.4%	148	166	176	164	
		CHO 6	M	366	414	414	377	-8.90%	342	10.2%	384	272	375	377	
		CHO 7	M	210	217	217	201	-7.40%	195	3.1%	238	197	231	201	
		CHO 8	M	264	353	353	372	5.40%	300	24.0%	304	347	361	372	
		CHO 9	M	189	236	236	164	-30.50%	240	-31.7%	192	170	158	164	
MH51	i). < 3 months	National	M	1,234	1,546	1,546	1,098	-29.00%	1,200	-8.5%	1,386	1,093	1,231	1,098	
		CHO 1	M	123	164	164	105	-36.00%	127	-17.3%	158	125	111	105	
		CHO 2	M	23	28	28	26	-7.10%	22	18.2%	29	30	31	26	
		CHO 3	M	120	133	133	64	-51.90%	103	-37.9%	113	97	93	64	
		CHO 4	M	231	287	287	228	-20.60%	223	2.2%	296	260	245	228	
		CHO 5	M	87	105	105	72	-31.40%	81	-11.1%	77	81	83	72	
		CHO 6	M	236	309	309	224	-27.50%	240	-6.7%	267	144	238	224	

Mental Health		Reporting Period June 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
		CHO 7	M	170	147	147	112	-23.80%	115	-2.6%	179	130	162	112	
		CHO 8	M	144	237	237	168	-29.10%	184	-8.7%	166	156	187	168	
		CHO 9	M	100	136	136	99	-27.20%	105	-5.7%	101	70	81	99	
MH56	> 3months	National	M	1,279	1,053	1,053	1,669	58.50%	1,286	29.8%	1,428	1,609	1,654	1,669	
		CHO 1	M	299	237	237	229	-3.40%	330	-30.6%	266	268	255	229	
		CHO 2	M	12	6	6	20	233.30%	6	233.3%	14	20	18	20	
		CHO 3	M	164	122	122	165	35.20%	157	5.1%	189	214	220	165	
		CHO 4	M	367	265	265	652	146.00%	329	98.2%	483	536	611	652	
		CHO 5	M	58	32	32	92	187.50%	31	196.8%	71	85	93	92	
		CHO 6	M	130	105	105	153	45.70%	102	50.0%	117	128	137	153	
		CHO 7	M	40	70	70	89	27.10%	80	11.3%	59	67	69	89	
		CHO 8	M	120	116	116	204	75.90%	116	75.9%	138	191	174	204	
		CHO 9	M	89	100	100	65	-35.00%	135	-51.9%	91	100	77	65	
MH55	v). > 12 months	National	M	218	0	0	334	334	247	35.2%	282	325	325	334	
		CHO 1	M	93	0	0	97	97	97	0.0%	92	103	100	97	
		CHO 2	M	2	0	0	2	2	0		0	0	1	2	
		CHO 3	M	30	0	0	38	38	36	5.6%	45	49	53	38	
		CHO 4	M	75	0	0	170	170	68	150.0%	128	141	158	170	
		CHO 5	M	0	0	0	0	0	0		0	0	0	0	
		CHO 6	M	0	0	0	0	0	0		0	1	0	0	
		CHO 7	M	0	0	0	0	0	10	-100.0%	0	0	0	0	
		CHO 8	M	1	0	0	27	27	1	2,600.0%	1	13	12	27	
		CHO 9	M	17	0	0	0	0	35	-100.0%	16	18	1	0	

Older Persons		Reporting Period June 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
SC Safeguarding														
SC1	Total No. of Preliminary Screenings for adults aged 65 and over	National	Q-1Q	2,994	3,000	750	845	12.7%	716	18.0%	845			
		CHO 1	Q-1Q	186	289	72	30	-58.3%	14	114.3%	30			
		CHO 2	Q-1Q	308	325	81	82	1.2%	81	1.2%	82			
		CHO 3	Q-1Q	198	265	66	73	10.6%	46	58.7%	73			
		CHO 4	Q-1Q	475	467	117	112	-4.3%	88	27.3%	112			
		CHO 5	Q-1Q	426	352	88	165	87.5%	104	58.7%	165			
		CHO 6	Q-1Q	225	273	68	80	17.6%	43	86.0%	80			
		CHO 7	Q-1Q	357	343	86	100	16.3%	65	53.8%	100			
		CHO 8	Q-1Q	470	344	86	92	7.0%	157	-41.4%	92			
		CHO 9	Q-1Q	349	342	86	111	29.1%	118	-5.9%	111			
SC2	Total No. of Preliminary Screenings for adults under 65 Years	National	Q-1Q	4,772	7,000	1,750	1,601	-8.5%	842	90.1%	1,601			
		CHO 1	Q-1Q	508	665	166	132	-20.5%	46	187.0%	132			
		CHO 2	Q-1Q	370	783	196	95	-51.5%	57	66.7%	95			
		CHO 3	Q-1Q	436	514	129	165	27.9%	87	89.7%	165			
		CHO 4	Q-1Q	530	1,192	298	158	-47.0%	57	177.2%	158			
		CHO 5	Q-1Q	841	896	224	238	6.3%	169	40.8%	238			
		CHO 6	Q-1Q	246	395	99	109	10.1%	62	75.8%	109			
		CHO 7	Q-1Q	604	910	227	274	20.7%	86	218.6%	274			
		CHO 8	Q-1Q	648	971	243	218	-10.3%	140	55.7%	218			
		CHO 9	Q-1Q	589	674	168	212	26.2%	138	53.6%	212			
SC4	% of CHO Heads of Social Care who can evidence implementation of the HSE's Safeguarding Vulnerable Persons at Risk of Abuse Policy throughout the CHO as set out in Section 4 of the policy	National	Q	88.9%	100%	100%	100.0%	0.0%	22.2%	350.0%	88.9%			100.0%
SC5	% of CHO Heads of Social Care that have established CHO wide organisational arrangements required by the HSE's Safeguarding Vulnerable Persons at Risk of Abuse Policy as set out in Section 9.2 of the policy	National	Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			100.0%
SC6		National	Q-1Q		100%	100%	78.5%	-21.5%			78.5%			
		CHO 1	Q-1Q		100%	100%	100.0%	0.0%			100.0%			
		CHO 2	Q-1Q		100%	100%	59.3%	-40.7%			59.3%			
		CHO 3	Q-1Q		100%	100%	100.0%	0.0%			100.0%			
		CHO 4	Q-1Q		100%	100%	76.9%	-23.1%			76.9%			
		CHO 5	Q-1Q		100%	100%	100.0%	0.0%			100.0%			
		CHO 6	Q-1Q		100%	100%	88.1%	-11.9%			88.1%			

Older Persons		Reporting Period June 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
		CHO 7	Q-1Q		100%	100%	68.4%	-31.6%			68.4%				
		CHO 8	Q-1Q		100%	100%	59.1%	-40.9%			59.1%				
		CHO 9	Q-1Q		100%	100%	86.7%	-13.3%			86.7%				
SC7	Safeguarding:	National	Q-1Q		100%	100%	83.9%	-16.1%			83.9%				
		CHO 1	Q-1Q		100%	100%	97.6%	-2.4%			97.6%				
		CHO 2	Q-1Q		100%	100%	77.5%	-22.5%			77.5%				
		CHO 3	Q-1Q		100%	100%	100.0%	0.0%			100.0%				
		CHO 4	Q-1Q		100%	100%	95.3%	-4.7%			95.3%				
		CHO 5	Q-1Q		100%	100%	91.3%	-8.7%			91.3%				
		CHO 6	Q-1Q		100%	100%	93.5%	-6.5%			93.5%				
		CHO 7	Q-1Q		100%	100%	59.4%	-40.6%			59.4%				
		CHO 8	Q-1Q		100%	100%	91.3%	-8.7%			91.3%				
		CHO 9	Q-1Q		100%	100%	100.0%	0.0%			100.0%				
Deliver on Service Improvement Priorities															
OP39	Deliver on Service Improvement Priorities - Percentage of Service improvement priorities implemented	National	BA	65.5%	100%	50%	50.0%	0.0%	50.0%	0.0%				50.0%	
Home Care Packages															
OP1	Total no. of persons in receipt of a HCP/DDI HCP (Monthly target)	National	M	16,351	16,750	16,750	18,402	9.9%	15,421	19.3%	17,316	17,714	18,077	18,402	
		CHO 1	M	1,345	1,331	1,331	1,372	3.1%	1,312	4.6%	1,361	1,370	1,366	1,372	
		CHO 2	M	1,375	1,254	1,254	1,736	38.4%	1,132	53.4%	1,542	1,611	1,674	1,736	
		CHO 3	M	1,028	1,107	1,107	1,103	-0.4%	924	19.4%	1,006	1,034	1,095	1,103	
		CHO 4	M	1,434	1,517	1,517	1,525	0.5%	1,389	9.8%	1,414	1,479	1,521	1,525	
		CHO 5	M	1,044	1,094	1,094	1,183	8.1%	867	36.4%	1,136	1,159	1,175	1,183	
		CHO 6	M	1,836	1,725	1,725	2,125	23.2%	1,644	29.3%	2,012	2,055	2,070	2,125	
		CHO 7	M	1,953	2,171	2,171	2,460	13.3%	1,988	23.7%	2,196	2,271	2,358	2,460	
		CHO 8	M	2,300	2,373	2,373	2,525	6.4%	2,220	13.7%	2,389	2,438	2,497	2,525	
		CHO 9	M	4,036	4,178	4,178	4,373	4.7%	3,945	10.8%	4,260	4,297	4,321	4,373	
OP4	INTENSIVE HCP: Total number of persons in receipt of an Intensive HCP including Atlantic Philanthropies funded IHCPs	National	M	180	190	190	232	22.1%	196	18.4%	206	210	221	232	
		CHO 1	M	3			3		3	0.0%	3	3	3	3	
		CHO 2	M	32			32		38	-15.8%	31	31	30	32	
		CHO 3	M	13			20		13	53.8%	14	15	18	20	
		CHO 4	M	23			32		26	23.1%	29	30	31	32	
		CHO 5	M	10			15		7	114.3%	13	12	15	15	
		CHO 6	M	18			28		16	75.0%	26	29	26	28	
		CHO 7	M	13			28		16	75.0%	20	22	28	28	
		CHO 8	M	14			16		16	0.0%	13	12	13	16	
		CHO 9	M	54			58		61	-4.9%	57	56	57	58	

Older Persons		Reporting Period June 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
OP40	% of clients in receipt of an IHCP with a Key Worker Assigned	National	M		100%	100%	81.9%	-18.1%			68.0%	82.4%	78.3%	81.9%	
		CHO 1	M		100%	100%	33.3%	-66.7%			0.0%	33.3%	33.3%	33.3%	
		CHO 2	M		100%	100%	93.8%	-6.3%			93.5%	93.5%	93.3%	93.8%	
		CHO 3	M		100%	100%	100.0%	0.0%			85.7%	86.7%	77.8%	100.0%	
		CHO 4	M		100%	100%	96.9%	-3.1%			93.1%	96.7%	96.8%	96.9%	
		CHO 5	M		100%	100%	100.0%	0.0%			76.9%	108.3%	80.0%	100.0%	
		CHO 6	M		100%	100%	67.9%	-32.1%			65.4%	69.0%	69.2%	67.9%	
		CHO 7	M		100%	100%	0.0%	-100.0%			0.0%	0.0%	0.0%	0.0%	
		CHO 8	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%	
		CHO 9	M		100%	100%	100.0%	0.0%			56.1%	100.0%	100.0%	100.0%	
Home Help Hours															
OP6	No. of home help hours provided for all care groups (excluding provision of hours from HCPs)	National	M	10,546,733	10,570,000	5,130,862	5,067,624	-1.2%	5,182,336	-2.2%	873,322	839,908	853,681	847,579	
		CHO 1	M	1,462,017	1,435,000	673,780	696,740	3.4%	735,022	-5.2%	124,278	115,016	124,497	108,039	
		CHO 2	M	1,384,165	1,294,000	641,684	667,160	4.0%	707,511	-5.7%	114,174	105,730	116,277	115,267	
		CHO 3	M	960,387	933,000	462,664	465,223	0.6%	475,706	-2.2%	81,089	71,684	79,741	77,802	
		CHO 4	M	1,983,144	1,983,000	933,332	911,205	-2.4%	907,590	0.4%	150,727	154,075	153,274	149,852	
		CHO 5	M	1,213,568	1,304,000	633,408	568,201	-10.3%	614,793	-7.6%	89,279	102,189	92,033	95,065	
		CHO 6	M	388,952	455,000	225,630	177,540	-21.3%	194,686	-8.8%	31,637	28,336	28,346	30,453	
		CHO 7	M	714,997	734,000	354,362	328,445	-7.3%	349,855	-6.1%	59,029	52,497	51,579	52,674	
		CHO 8	M	1,294,111	1,260,000	624,820	615,661	-1.5%	645,132	-4.6%	105,985	105,012	105,172	105,557	
		CHO 9	M	1,145,393	1,172,000	581,182	637,448	9.7%	552,042	15.5%	117,126	105,369	102,762	112,871	
OP7	No. of people in receipt of home help hours (excluding provision of hours from HCPs) (Monthly target)	National	M	46,956	49,000	49,000	46,339	-5.4%	48,407	-4.3%	46,341	47,593	46,486	46,339	
		CHO 1	M	5,215	5,023	5,023	5,056	0.7%	4,902	3.1%	5,228	5,241	5,193	5,056	
		CHO 2	M	5,709	5,843	5,843	5,290	-9.5%	6,292	-15.9%	5,369	5,336	5,313	5,290	
		CHO 3	M	3,457	3,742	3,742	3,498	-6.5%	3,502	-0.1%	3,483	3,474	3,492	3,498	
		CHO 4	M	7,789	8,149	8,149	7,872	-3.4%	8,063	-2.4%	7,832	8,687	7,839	7,872	
		CHO 5	M	5,583	6,151	6,151	5,898	-4.1%	5,801	1.7%	5,579	5,765	5,876	5,898	
		CHO 6	M	2,837	2,870	2,870	2,749	-4.2%	2,883	-4.6%	2,770	2,747	2,745	2,749	
		CHO 7	M	5,080	5,331	5,331	4,531	-15.0%	5,122	-11.5%	4,764	4,840	4,580	4,531	
		CHO 8	M	6,405	6,868	6,868	6,584	-4.1%	6,976	-5.6%	6,432	6,580	6,641	6,584	
		CHO 9	M	4,881	5,023	5,023	4,861	-3.2%	4,866	-0.1%	4,884	4,923	4,807	4,861	
NHSS															
OP8	No. of persons funded under NHSS in long term residential care	National	M	23,142	23,603	23,135	23,013	-0.5%	22,907	0.5%	22,840	22,832	22,948	23,013	
		CHO 1	M	2,044			2,054		2,011	2.1%	2,020	2,031	2,057	2,054	
		CHO 2	M	2,607			2,565		2,583	-0.7%	2,564	2,570	2,572	2,565	
		CHO 3	M	2,134			2,114		2,119	-0.2%	2,110	2,109	2,118	2,114	
		CHO 4	M	3,711			3,649		3,682	-0.9%	3,597	3,618	3,655	3,649	
		CHO 5	M	2,369			2,425		2,394	1.3%	2,388	2,392	2,397	2,425	
		CHO 6	M	1,928			1,891		1,913	-1.2%	1,894	1,883	1,890	1,891	

Older Persons		Reporting Period June 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
		CHO 7	M	2,970			2,996		2,936	2.0%	2,972	2,957	2,984	2,996	
		CHO 8	M	2,702			2,669		2,691	-0.8%	2,668	2,656	2,671	2,669	
		CHO 9	M	2,677			2,650		2,578	2.8%	2,627	2,616	2,604	2,650	
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	11.7%	10%	10%	12.4%	24.2%	11.1%	11.8%	11.9%	12.0%	12.2%	12.4%	
		CHO 1	M	3.2%	10%	10%	3.3%	-67.2%	3.1%	5.5%	3.0%	3.2%	3.1%	3.3%	
		CHO 2	M	5.4%	10%	10%	5.6%	-44.0%	4.9%	13.9%	5.6%	5.3%	5.6%	5.6%	
		CHO 3	M	7.8%	10%	10%	8.3%	-17.5%	7.2%	14.9%	8.3%	8.2%	8.4%	8.3%	
		CHO 4	M	8.8%	10%	10%	9.6%	-4.3%	8.4%	13.9%	9.1%	9.1%	9.3%	9.6%	
		CHO 5	M	4.9%	10%	10%	5.6%	-43.7%	4.5%	25.9%	5.2%	5.3%	5.3%	5.6%	
		CHO 6	M	22.5%	10%	10%	22.3%	123.4%	21.8%	2.5%	22.0%	21.8%	22.5%	22.3%	
		CHO 7	M	20.1%	10%	10%	22.9%	128.7%	19.7%	16.4%	21.1%	21.7%	22.1%	22.9%	
		CHO 8	M	7.8%	10%	10%	8.8%	-12.3%	8.0%	9.8%	8.1%	8.6%	8.6%	8.8%	
		CHO 9	M	25.0%	10%	10%	25.2%	152.0%	23.6%	6.7%	24.4%	24.9%	25.0%	25.2%	
OP10	% of clients who have CSARs processed within 6 weeks	National	M	89.1%	90%	90%	86.5%	-3.9%	86.4%	0.1%	89.9%	89.7%	86.3%	86.5%	
		CHO 1	M	78.2%	90%	90%	71.2%	-20.9%	78.5%	-9.3%	80.8%	88.9%	78.6%	71.2%	
		CHO 2	M	85.9%	90%	90%	87.2%	-3.1%	75.0%	16.3%	82.5%	87.1%	76.8%	87.2%	
		CHO 3	M	98.3%	90%	90%	94.8%	5.4%	93.7%	1.2%	97.5%	96.8%	94.6%	94.8%	
		CHO 4	M	91.3%	90%	90%	92.8%	3.1%	89.4%	3.8%	95.8%	97.3%	92.5%	92.8%	
		CHO 5	M	93.2%	90%	90%	87.8%	-2.4%	90.0%	-2.4%	89.8%	88.0%	86.3%	87.8%	
		CHO 6	M	88.2%	90%	90%	68.5%	-23.9%	76.3%	-10.2%	79.2%	67.6%	77.2%	68.5%	
		CHO 7	M	84.6%	90%	90%	78.6%	-12.7%	83.1%	-5.5%	85.3%	91.7%	83.2%	78.6%	
		CHO 8	M	90.3%	90%	90%	94.8%	5.4%	93.3%	1.6%	94.5%	88.6%	93.9%	94.8%	
		CHO 9	M	88.5%	90%	90%	87.5%	-2.8%	89.8%	-2.5%	91.8%	87.5%	85.7%	87.5%	
Public Beds															
OP12	No. of NHSS Beds in Public Long Stay Units	National	M	5,150	5,088	5,088	4,956	-2.6%	5,255	-5.7%	5,102	5,092	4,945	4,956	
		CHO 1	M	534	536	536	497	-7.3%	534	-6.9%	534	534	496	497	
		CHO 2	M	567	573	573	563	-1.7%	609	-7.6%	567	567	553	563	
		CHO 3	M	346	346	346	341	-1.4%	346	-1.4%	346	346	341	341	
		CHO 4	M	1,022	1,034	1,034	991	-4.2%	1,046	-5.3%	1,022	1,018	991	991	
		CHO 5	M	556	532	532	544	2.3%	556	-2.2%	556	556	544	544	
		CHO 6	M	386	376	376	386	2.7%	386	0.0%	386	386	386	386	
		CHO 7	M	632	642	642	611	-4.8%	642	-4.8%	622	620	611	611	
		CHO 8	M	621	601	601	578	-3.8%	629	-8.1%	583	579	578	578	
		CHO 9	M	486	448	448	445	-0.7%	507	-12.2%	486	486	445	445	
OP13	No. of Short Stay Beds in Public Long Stay Units	National	M	1,921	1,918	1,918	1,850	-3.5%	2,005	-7.7%	1,918	1,918	1,918	1,850	
		CHO 1	M	347	373	373	347	-7.0%	395	-12.2%	347	347	347	347	
		CHO 2	M	254	255	255	249	-2.4%	254	-2.0%	254	254	254	249	
		CHO 3	M	184	184	184	175	-4.9%	184	-4.9%	184	184	184	175	
		CHO 4	M	336	308	308	335	8.8%	336	-0.3%	336	336	336	335	
		CHO 5	M	257	263	263	220	-16.3%	275	-20.0%	257	257	257	220	
		CHO 6	M	165	164	164	165	0.6%	165	0.0%	165	165	165	165	

Older Persons		Reporting Period June 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
		CHO 7	M	187	176	176	176	0.0%	199	-11.6%	187	187	187	176	
		CHO 8	M	90	96	96	89	-7.3%	96	-7.3%	90	90	90	89	
		CHO 9	M	101	99	99	94	-5.1%	101	-6.9%	98	98	98	94	
OP14	Average length of Stay for NHSS clients in Public, Private and Saver Long Stay Units (years)	National	M	3.2	2.9	2.9	2.9	-1.7%	2.9	-0.7%	3.1	2.9	2.8	2.9	
		CHO 1	M	3.7	2.9	2.9	2.7	-7.4%	2.4	10.3%	3.5	2.7	2.3	2.7	
		CHO 2	M	4.1	2.9	2.9	3.4	18.4%	3.5	-2.7%	3.5	2.1	4.2	3.4	
		CHO 3	M	2.7	2.9	2.9	2.7	-7.2%	2.8	-4.2%	3.0	2.6	1.8	2.7	
		CHO 4	M	2.8	2.9	2.9	2.3	-19.6%	2.7	-12.8%	3.2	3.1	2.6	2.3	
		CHO 5	M	2.7	2.9	2.9	3.0	2.4%	2.7	11.6%	2.1	3.1	2.7	3.0	
		CHO 6	M	3.5	2.9	2.9	3.1	5.3%	2.8	8.1%	3.4	3.9	3.3	3.1	
		CHO 7	M	2.8	2.9	2.9	3.2	9.7%	3.3	-2.4%	3.5	2.9	2.7	3.2	
		CHO 8	M	3.3	2.9	2.9	3.1	7.7%	3.6	-14.2%	2.7	3.1	2.7	3.1	
		CHO 9	M	3.1	2.9	2.9	2.3	-20.7%	2.1	9.6%	3.6	2.2	2.8	2.3	
OP15	% of population over 65 years in NHSS funded Beds (based on 2011 Census figures)	National	M	4.1%	4%	4%	4.1%	2.2%	4.1%	0.7%	4.0%	4.0%	4.1%	4.1%	
		CHO 1	M	3.7%	4%	4%	3.8%	-4.8%	3.7%	1.9%	3.8%	3.8%	3.8%	3.8%	
		CHO 2	M	4.2%	4%	4%	4.1%	3.7%	4.2%	-0.9%	4.2%	4.2%	4.1%	4.1%	
		CHO 3	M	4.2%	4%	4%	4.2%	6.2%	4.2%	0.5%	4.2%	4.2%	4.2%	4.2%	
		CHO 4	M	4.2%	4%	4%	4.1%	3.6%	4.2%	-0.5%	4.1%	4.1%	4.1%	4.1%	
		CHO 5	M	3.5%	4%	4%	3.6%	-8.8%	3.6%	2.0%	3.6%	3.6%	3.6%	3.6%	
		CHO 6	M	3.9%	4%	4%	3.9%	-3.2%	3.9%	-0.3%	3.8%	3.8%	3.9%	3.9%	
		CHO 7	M	4.5%	4%	4%	4.6%	15.0%	4.5%	1.3%	4.5%	4.5%	4.6%	4.6%	
		CHO 8	M	4.1%	4%	4%	4.1%	2.5%	4.1%	-0.4%	4.0%	4.0%	4.1%	4.1%	
		CHO 9	M	4.2%	4%	4%	4.2%	4.5%	4.0%	3.4%	4.1%	4.1%	4.1%	4.2%	
Transitional Care Beds															
OP42	Average Weekly transitional care beds available to acute hospitals	National	M-1M		152	152	178	17.1%			205	145	178		
OP43	Additional weekly transitional care beds winter plan (Oct 16 - Feb 17)	National	M-1M		120	120	318	165.0%							
OP44	No. of People at any given time being supported through transitional care in alternative care settings	National	M-1M		600	600	832	38.7%			966	839	832		
OP46	No. of Persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M		7,820	3,225	3,894	20.7%			820	582	714		

Disability Services		Reporting Period June 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Progressing Disability Services for children and Young people (0-18s)														
DIS68	% of Children's Disability Network Teams established	National	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 1	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 2	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 3	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 4	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 5	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 6	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 7	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 8	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 9	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0
DIS65	No. of Childrens disability Network Teams established (total of 129 by the end of 2017)	National	M		81	21	0	0.0%	0	0.0%	0	0	0	0
		CHO 1	M		8	6	0	0.0%	0	0.0%	0	0	0	0
		CHO 2	M		8	1	0	0.0%	0	0.0%	0	0	0	0
		CHO 3	M		0	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 4	M		9	9	0	0.0%	0	0.0%	0	0	0	0
		CHO 5	M		22	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 6	M		7	3	0	0.0%	0	0.0%	0	0	0	0
		CHO 7	M		8	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 8	M		7	2	0	0.0%	0	0.0%	0	0	0	0
		CHO 9	M		12	0	0	0.0%	0	0.0%	0	0	0	0
DIS14	No. of people (all disabilities) in receipt of Rehabilitative Training (RT)	National	M	2,426	2,870	2,870	2,357	-17.9%	2,539	-7.2%	2,358	2,398	2,382	2,357
		CHO 1	M	255	292	292	221	-24.3%	271	-18.5%	221	216	214	221
		CHO 2	M	230	512	512	219	-57.2%	238	-8.0%	217	217	221	219
		CHO 3	M	235	231	231	232	0.4%	231	0.4%	229	229	225	232
		CHO 4	M	407	394	394	390	-1.0%	410	-4.9%	397	406	392	390
		CHO 5	M	293	309	309	288	-6.8%	296	-2.7%	285	286	287	288
		CHO 6	M	162	188	188	201	6.9%	168	19.6%	158	195	200	201
		CHO 7	M	297	362	362	269	-25.7%	328	-18.0%	311	310	312	269
		CHO 8	M	207	203	203	203	0.0%	208	-2.4%	205	203	198	203
		CHO 9	M	340	379	379	334	-11.9%	389	-14.1%	335	336	333	334
Disability Act Compliance														
DIS3	% of assessments completed within the timelines as provided for in the regulations	National	Q	23.9%	100.0%	100.0%	25.8%	-74.2%	19.7%	31.2%	28.1%			24.0%
		CHO 1	Q	44.2%	100.0%	100.0%	53.8%	-46.2%	41.0%	31.2%	52.4%			55.6%
		CHO 2	Q	77.6%	100.0%	100.0%	93.9%	-6.1%	63.2%	48.6%	96.4%			92.2%
		CHO 3	Q	51.8%	100.0%	100.0%	59.8%	-40.2%	43.6%	37.0%	60.0%			59.5%
		CHO 4	Q	16.0%	100.0%	100.0%	7.7%	-92.3%	16.9%	-54.5%	11.7%			3.5%
		CHO 5	Q	14.2%	100.0%	100.0%	17.2%	-82.8%	12.5%	37.3%	18.7%			15.3%
		CHO 6	Q	26.0%	100.0%	100.0%	10.6%	-89.4%	19.1%	-44.4%	4.8%			15.4%
		CHO 7	Q	6.9%	100.0%	100.0%	3.7%	-96.3%	6.6%	-43.5%	5.5%			3.1%
		CHO 8	Q	27.5%	100.0%	100.0%	37.6%	-62.4%	16.7%	125.7%	36.5%			38.7%
		CHO 9	Q	3.1%	100.0%	100.0%	2.2%	-97.8%	2.2%	-1.8%	1.4%			2.9%

Disability Services		Reporting Period June 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
DIS1	No. of requests for assessments received	National	Q	5,727	6,154	3,082	3,274	6.2%	3,082	6.2%	1,727			1,547
		CHO 1	Q	340	340	171	170	-0.6%	195	-12.8%	94			76
		CHO 2	Q	300	284	142	178	25.4%	159	11.9%	90			88
		CHO 3	Q	361	357	179	241	34.6%	164	47.0%	131			110
		CHO 4	Q	1,064	1,331	665	573	-13.8%	631	-9.2%	312			261
		CHO 5	Q	511	378	190	303	59.5%	239	26.8%	179			124
		CHO 6	Q	199	226	114	114	0.0%	106	7.5%	59			55
		CHO 7	Q	1,227	1,524	763	664	-13.0%	735	-9.7%	332			332
		CHO 8	Q	547	544	273	365	33.7%	300	21.7%	190			175
		CHO 9	Q	1,178	1,170	585	666	13.8%	553	20.4%	340			326
Congregated Settings														
DIS55	Facilitate the movement of people from congregated to community settings	National	Q	73	223	31	77	148.4%	40	92.5%	27			50
		CHO 1	Q	5	21	7	5	-28.6%	1	400.0%	1			4
		CHO 2	Q	4	33	0	1	0.0%	1	0.0%	0			1
		CHO 3	Q	5	11	0	3	0.0%	1	200.0%	3			0
		CHO 4	Q	18	41	24	30	25.0%	9	233.3%	4			26
		CHO 5	Q	10	40	0	9	0.0%	9	0.0%	0			9
		CHO 6	Q	4	4	0	8	0.0%	1	700.0%	6			2
		CHO 7	Q	15	29	0	11	0.0%	11	0.0%	6			5
		CHO 8	Q	5	36	0	1	0.0%	5	-80.0%	0			1
		CHO 9	Q	7	8	0	9	0.0%	2	350.0%	7			2
Transforming lives														
DIS66	Percentage of "Transforming Lives" priorities Implemented	National	BA	8%	100%	100%	78.60%	-21.4%	8%	70.6%				78.60%
Service Improvement Team Process														
DIS67	Percentage of Service improvement priorities implemented	National	BA	69%	100%	100%	50.0%	-50.0%	69.0%	-27.5%				50.0%
Quality														
DIS56	In respect of agencies in receipt of €3m or more in public funding, the % which employ an internationally recognised quality improvement methodology such as EFQM, CQL or CARF	National	BA	39.10%	100%	100%	39.10%	-60.9%	39.10%	0.0%				39.10%
Day Services inc School Leavers														
DIS72	No of people with a disability in receipt of work/work-like activity services (ID/Autism and Physical and sensory disability)	National	BA	3,232	3,253	3,253	2,752	-15.4%	3,227	-14.7%				2,752
		CHO 1	BA	374	346	346	219	-36.7%	371	-41.0%				219
		CHO 2	BA	128	149	149	34	-77.2%	129	-73.6%				34
		CHO 3	BA	387	383	383	380	-0.8%	385	-1.3%				380
		CHO 4	BA	923	923	923	867	-6.1%	923	-6.1%				867
		CHO 5	BA	578	606	606	578	-4.6%	578	0.0%				578
		CHO 6	BA	175	176	176	173	-1.7%	175	-1.1%				173
		CHO 7	BA	284	284	284	208	-26.8%	283	-26.5%				208
		CHO 8	BA	280	283	283	251	-11.3%	280	-10.4%				251
		CHO 9	BA	103	103	103	42	-59.2%	103	-59.2%				42

Disability Services		Reporting Period June 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Safeguarding														
SC5	% of CHO Heads of Social Care that have established CHO wide organisational arrangements required by the HSE's Safeguarding Vulnerable Persons at Risk of Abuse Policy as set out in Section 9.2 of the policy	National	Q	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%			100.0%
SC4	% of CHO Heads of Social Care who can evidence implementation of the HSE's Safeguarding Vulnerable Persons at Risk of Abuse Policy throughout the CHO as set out in Section 4 of the policy	National	Q	88.9%	100.0%	100.0%	100.0%	0.0%	22.2%	350.0%	88.9%			100.0%
SC6	% of Preliminary Screenings with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan. Adults aged 65 and over	National	Q-1Q		100%	100%	78.50%	-21.5%			78.50%			
		CHO 1	Q-1Q		100%	100%	100.0%	0.0%			100.0%			
		CHO 2	Q-1Q		100%	100%	59.3%	-40.7%			59.3%			
		CHO 3	Q-1Q		100%	100%	100.0%	0.0%			100.0%			
		CHO 4	Q-1Q		100%	100%	76.9%	-23.1%			76.9%			
		CHO 5	Q-1Q		100%	100%	100.0%	0.0%			100.0%			
		CHO 6	Q-1Q		100%	100%	88.1%	-11.9%			88.1%			
		CHO 7	Q-1Q		100%	100%	68.4%	-31.6%			68.4%			
		CHO 8	Q-1Q		100%	100%	59.1%	-40.9%			59.1%			
		CHO 9	Q-1Q		100%	100%	86.7%	-13.3%			86.7%			
SC7	Safeguarding: % of Preliminary Screenings with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan. Adults under 65	National	Q-1Q		100%	100%	83.9%	-16.1%			83.9%			
		CHO 1	Q-1Q		100%	100%	97.6%	-2.4%			97.6%			
		CHO 2	Q-1Q		100%	100%	77.5%	-22.5%			77.5%			
		CHO 3	Q-1Q		100%	100%	100.0%	0.0%			100.0%			
		CHO 4	Q-1Q		100%	100%	95.3%	-4.7%			95.3%			
		CHO 5	Q-1Q		100%	100%	91.3%	-8.7%			91.3%			
		CHO 6	Q-1Q		100%	100%	93.5%	-6.5%			93.5%			
		CHO 7	Q-1Q		100%	100%	59.4%	-40.6%			59.4%			
		CHO 8	Q-1Q		100%	100%	91.3%	-8.7%			91.3%			
		CHO 9	Q-1Q		100%	100%	100.0%	0.0%			100.0%			

Human Resources

Human Resources

Human Resources Management		Total	Children's HG	Dublin Midlands HG	Ireland East HG	RCSI HG	Saolta Healthcare University HG	South/ South West HG	University of Limerick HG	Acute Services	Ambulance Services	Mental Health	Primary Care	
Staffing levels and Costs	Direct Staff WTE June 2017	108,908	3,022	10,186	11,251	8,689	8,589	9,753	3,733	55,242	1,814	9,738	10,618	
	Direct Staff WTE May 2017	108,591	3,035	10,186	11,225	8,654	8,584	9,685	3,684	55,072	1,798	9,776	10,600	
	Change Month	317	-13	0	26	35		5	68	49	169	15	-38	18
	2017 Development posts	43.00								0.00	0.00	2.00	0.00	
	2017 Development posts filled todate	2.50								0.00	0.00	0.00	0.00	
	% 2017 Development posts filled	6%								0%	0%	0%	0%	
	pre-2017 Development posts (2014-2016)	2,096.70								94.50	216.00	736.10	239.20	
	pre-2017 Development (2014-2016) posts filled todate	901.50								57.80	146.00	308.00	28.00	
	% pre-2017 Development posts filled	43.00%								61%	68%	42%	12%	
	Direct Staff Headcount	124,319	3,571	11,405	12,626	9,729	9,819	11,182	4,253	62,605	1,863	10,669	12,584	
Absence Rates	Absenteeism - Medical /Dental	1.20%	0.80%	1.00%	1.30%	1.00%	1.30%	1.00%	0.30%	1.10%		2.10%	2.50%	
	Absenteeism - Nursing	4.60%	3.00%	3.70%	3.70%	4.30%	4.30%	4.60%	6.10%	4.20%		4.40%	5.30%	
	Absenteeism - Health & Social Care Professionals	3.00%	2.60%	2.90%	2.80%	2.10%	2.10%	2.50%	3.10%	2.60%		3.00%	3.30%	
	Absenteeism - Management Admin	3.68%	4.50%	3.20%	3.40%	3.50%	3.60%	3.30%	5.00%	3.60%	1.10%	3.00%	4.00%	
	Absenteeism - General Support Staff	5.30%	7.20%	4.60%	5.10%	5.50%	4.70%	5.50%	6.70%	5.30%	4.30%	5.10%	6.30%	
	Absenteeism - Other Patient & Client Care	5.80%	6.50%	6.60%	7.20%	6.10%	3.90%	5.00%	7.50%	6.10%	5.60%	5.10%	5.60%	
	Absenteeism - Overall	4.20%	3.30%	3.60%	3.70%	3.70%	3.50%	3.80%	5.20%	3.70%	5.40%	4.10%	4.30%	
	Absenteeism Cost €M*													

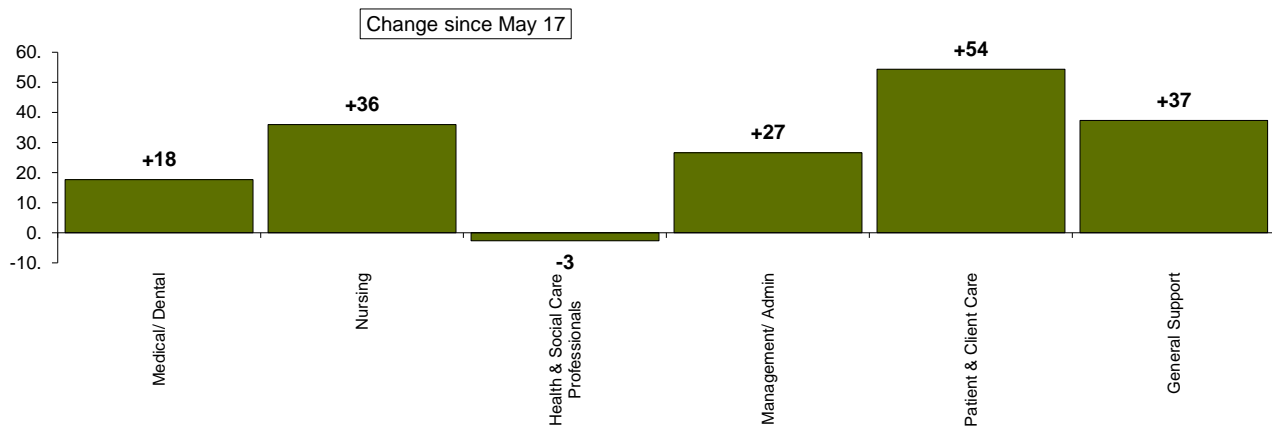
Human Resources

Human Resources Management		Social Care	Corporate and HBS	Health & Wellbeing	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Staffing levels and Costs	Direct Staff WTE June 2017	27,063	2,989	1,444	4,806	4,824	3,948	6,703	4,389	4,386	5,572	5,680	6,293
	Direct Staff WTE May 2017	26,941	2,967	1,436	4,828	4,821	3,937	6,662	4,392	4,377	5,557	5,652	6,283
	Change Month	122	22	8	-22	3	11	41	-3	9	15	28	10
	2017 Development posts	1.00	10.00	30.00									
	2017 Development posts filled todate	0.00	1.00	1.50									
	% 2017 Development posts filled	0%	10%	5%									
	pre-2017 Development posts (2014-2016)	475.00	222.50	113.40									
	pre-2017 Development (2014-2016) posts filled todate	283.00	36.00	42.70									
	% pre-2017 Development posts filled	60%	16%	38%									
	Direct Staff Headcount	31,799	3,200	1,599	5,471	5,594	4,612	7,880	5,086	5,106	6,450	6,696	7,294
Absence Rates	Absenteeism - Medical /Dental	0.30%	0.00%	1.60%	1.10%	2.80%	1.20%	2.40%	1.80%	1.20%	3.30%	2.00%	2.00%
	Absenteeism - Nursing	5.80%	4.80%	0.00%	5.90%	5.40%	6.60%	4.30%	5.00%	5.50%	4.40%	6.30%	4.50%
	Absenteeism - Health & Social Care Professionals	3.50%	1.00%	3.00%	4.80%	3.10%	3.00%	2.80%	3.70%	3.00%	2.90%	4.60%	2.80%
	Absenteeism - Management Admin	3.90%	3.70%	3.10%	2.80%	3.50%	5.10%	2.00%	3.70%	3.90%	4.70%	3.70%	2.50%
	Absenteeism - General Support Staff	5.50%	3.00%	4.30%	8.30%	3.30%	4.90%	4.00%	6.30%	4.80%	5.50%	6.40%	4.20%
	Absenteeism - Other Patient & Client Care	5.70%	0.00%	2.70%	8.10%	4.60%	5.00%	5.00%	6.40%	4.40%	5.80%	6.50%	4.50%
	Absenteeism - Overall	5.20%	3.70%	2.80%	6.20%	4.40%	5.10%	3.90%	5.10%	4.20%	4.80%	5.60%	3.90%
	Absenteeism Cost €M*												

Employment Monitoring Report: Part 2 Hospital Groups June 2017					
Group/ Hospital	WTE Dec 16	WTE May 17	WTE Jun 17	Change since May 17	Change since Dec 16
Total Hospital Services	54,121	55,072	55,242	+169	+1,121
National Services	22	20	19	-1	-3
Saolta Healthcare Hospitals	8,457	8,584	8,589	+5	+132
Galway University Hospitals	3,368	3,428	3,429	+2	+62
Letterkenny General Hospital	1,469	1,497	1,498	+1	+29
Mayo General Hospital	1,032	1,058	1,050	-8	+17
Portiuncula Hospital	705	709	715	+6	+10
Roscommon County Hospital	296	302	303	+1	+8
Sligo Regional Hospital	1,542	1,540	1,540	-0	-2
Other	46	51	54	+3	+8
University Limerick Hospitals	3,596	3,684	3,733	+49	+137
Croom Hospital	151	151	149	-1	-2
Ennis Hospital	220	224	222	-2	+2
Nenagh Hospital	218	221	223	+2	+5
St. John's Hospital	301	297	297	+0	-4
University Hospital Limerick	2,365	2,440	2,489	+48	+124
University Maternity Hospital	323	328	329	+2	+6
Other	18	23	24	+1	+6
South/ South West Hospitals	9,585	9,685	9,753	+68	+168
Bantry General Hospital	253	252	251	-1	-3
Cork University Hospital	3,663	3,675	3,684	+9	+21
Lourdes Orthopaedic Hospital	67	68	71	+3	+4
Mallow General Hospital	229	233	234	+0	+5
Mercy University Hospital	1,081	1,097	1,108	+12	+28
South Infirmary-Victoria University Hospital	730	718	731	+12	+1
South Tipperary General Hospital	777	784	788	+4	+11
University Hospital Kerry	994	1,013	1,020	+7	+27
University Hospital Waterford	1,772	1,824	1,845	+21	+72
Other	18	22	22	-0	+4
Ireland East Hospitals	10,971	11,225	11,251	+26	+279
Cappagh National Orthopaedic Hospital	364	376	380	+4	+17
Mater Misericordiae University Hospital	2,855	2,959	2,961	+1	+106
Midland Regional Hospital, Mullingar	872	872	873	+1	+1
National Maternity Hospital	806	821	820	-1	+15
Our Lady's Hospital, Navan	495	492	489	-3	-6
Royal Victoria Eye & Ear Hospital	252	267	268	+1	+16
St. Columcille's Hospital	402	412	411	-1	+10
St. Luke's General Hospital	990	991	988	-2	-1
St. Michael's Hospital	380	386	389	+4	+9
St. Vincent's University Hospital	2,634	2,700	2,720	+20	+85
Wexford General Hospital	915	937	937	+1	+22
Other	8	12	13	+1	+5
Children's Hospitals	2,974	3,035	3,022	-13	+48
Children's University Hospital	1,079	1,090	1,094	+4	+16
Our Lady's Children's Hospital	1,695	1,735	1,719	-16	+24
Tallaght Paediatric Hospital	197	206	204	-2	+8
Other	3	4	4	-0	+1
RCSI Hospitals	8,447	8,654	8,689	+35	+243
Beaumont Hospital	3,367	3,476	3,491	+15	+124
Cavan General Hospital	913	932	925	-7	+13
Connolly Hospital	1,190	1,216	1,212	-5	+22
Louth County Hospital	278	274	277	+3	-1
Monaghan General Hospital	108	115	114	-1	+6
Our Lady of Lourdes Hospital	1,766	1,810	1,834	+25	+69
The Rotunda Hospital	811	814	819	+5	+9
Other	15	17	17	+0	+2
Dublin Midlands Hospitals	10,069	10,186	10,186	+0	+117
Coombe Women & Infants University Hospital	779	802	808	+6	+29
Midland Regional Hospital, Portlaoise	668	668	667	-2	-1
Midland Regional Hospital, Tullamore	1,012	1,047	1,049	+2	+37
Naas General Hospital	701	737	735	-2	+35
St. James's Hospital	3,793	3,834	3,836	+3	+43
St. Luke's Hospital, Rathgar	524	507	506	-1	-18
Tallaght Hospital	2,579	2,578	2,572	-6	-6
Other	14	13	13	-0	-1
Total Hospital Services	54,121	55,072	55,242	+169	+1,121

Employment Monitoring Report: Part 2 Hospital Groups June 2017

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps



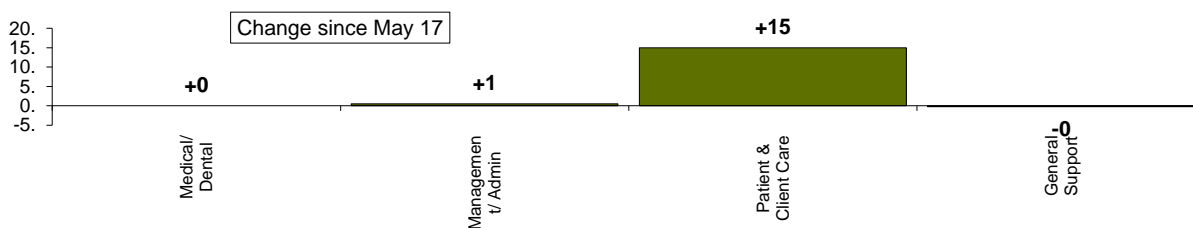
Staff Category	WTE Dec 16	WTE May 17	WTE Jun 17	% Total WTE Jun 17	Change since May 17	% Change since May 17	Change since Dec 16	% Change since Dec 16
Total Health Services	54,121	55,072	55,242	+100.00%	169	+0.31%	+1,120	2.07%
<i>Medical/ Dental</i>	<i>7,591</i>	<i>7,623</i>	<i>7,640</i>	<i>+13.83%</i>	<i>18</i>	<i>+0.23%</i>	<i>+49</i>	<i>0.65%</i>
<i>Nursing</i>	<i>20,818</i>	<i>21,415</i>	<i>21,451</i>	<i>+38.83%</i>	<i>36</i>	<i>+0.17%</i>	<i>+633</i>	<i>3.04%</i>
<i>Health & Social Care Professionals</i>	<i>6,943</i>	<i>6,992</i>	<i>6,989</i>	<i>+12.65%</i>	<i>-3</i>	<i>-0.04%</i>	<i>+46</i>	<i>0.67%</i>
<i>Management/ Admin</i>	<i>8,321</i>	<i>8,525</i>	<i>8,551</i>	<i>+15.48%</i>	<i>27</i>	<i>+0.31%</i>	<i>+230</i>	<i>2.77%</i>
<i>Patient & Client Care</i>	<i>4,616</i>	<i>4,695</i>	<i>4,750</i>	<i>+8.60%</i>	<i>54</i>	<i>+1.16%</i>	<i>+134</i>	<i>2.89%</i>
<i>General Support</i>	<i>5,831</i>	<i>5,823</i>	<i>5,860</i>	<i>+10.61%</i>	<i>37</i>	<i>+0.64%</i>	<i>+29</i>	<i>0.49%</i>

Employment Monitoring Report: Part 8 Ambulance Service WTE June 2017

Ambulance Services	WTE Dec 16	WTE May 17	WTE Jun 17	Change since May 17	Change since Dec 16
Total Ambulance Services	1,744	1,798	1,814	+15	+70
North Leinster	504	516	520	+4	+16
South	445	448	459	+10	+13
West	505	517	525	+8	+20
National	290	317	310	-7	+20

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE May 17	WTE Jun 17	% Total WTE Jun 17	Change since May 17	% Change since May 17	Change since Dec 16	% Change since Dec 16
Total Health Services	1,744	1,798	1,814	+100.00%	+15	+0.85%	+70	+3.99%
Medical/ Dental	1	1	1	+0.06%	+0	%	+0	%
Management/ Admin	77	79	80	+4.41%	+1	+0.64%	+3	+4.27%
Patient & Client Care	1,650	1,702	1,717	+94.68%	+15	+0.88%	+67	+4.04%
General Support	16	16	16	+0.86%	-0	-1.27%	-0	-3.12%



Employment Monitoring Report: Part 3 CHO Areas WTE June 2017					
	WTE Dec 16	WTE May 17	WTE Jun 17	Change since May 17	Change since Dec 16
Total	46,972	47,317	47,420	+102	+447
Primary Care	10,540	10,600	10,618	+18	+78
Mental Health	9,629	9,776	9,738	-38	+110
Social Care	26,804	26,941	27,063	+122	+259
CHO 1	4,798	4,828	4,806	-22	+8
Primary Care	1,143	1,149	1,137	-12	-6
Mental Health	948	949	950	+1	+2
Social Care	2,707	2,730	2,719	-11	+12
CHO 2	4,802	4,821	4,824	+3	+22
Primary Care	1,086	1,078	1,071	-7	-15
Mental Health	1,283	1,300	1,307	+7	+24
Social Care	2,434	2,442	2,446	+3	+12
CHO 3	3,907	3,937	3,948	+11	+41
Primary Care	670	685	685	+0	+15
Mental Health	781	781	774	-7	-7
Social Care	2,455	2,471	2,489	+18	+33
CHO 4	6,556	6,662	6,703	+41	+147
Primary Care	1,176	1,223	1,235	+12	+59
Mental Health	1,407	1,427	1,419	-8	+12
Social Care	3,973	4,013	4,049	+36	+76
CHO 5	4,372	4,392	4,389	-3	+17
Primary Care	886	889	886	-3	+0
Mental Health	1,221	1,205	1,196	-9	-25
Social Care	2,266	2,297	2,307	+10	+42
CHO 6	4,335	4,377	4,386	+9	+51
Primary Care	779	787	782	-5	+4
Mental Health	559	555	556	+1	-3
Social Care	2,997	3,034	3,047	+13	+51
CHO 7	5,529	5,557	5,572	+15	+44
Primary Care	1,749	1,754	1,761	+6	+11
Mental Health	828	867	867	+0	+39
Social Care	2,951	2,936	2,945	+9	-7
CHO 8	5,636	5,652	5,680	+28	+45
Primary Care	1,475	1,447	1,446	-1	-29
Mental Health	1,041	1,083	1,088	+5	+47
Social Care	3,119	3,122	3,146	+24	+27
CHO 9	6,260	6,283	6,293	+10	+33
Primary Care	1,138	1,142	1,163	+21	+25
Mental Health	1,224	1,251	1,220	-31	-4
Social Care	3,897	3,890	3,909	+20	+12
Other Non-Acute	411	436	439	+3	+28
Primary Care	71	71	73	+2	+1
Mental Health	336	359	360	+1	+24
Social Care	4	6	6	+0	+2
PCRS	366	373	379	+6	+13
Primary Care	366	373	379	+6	+13

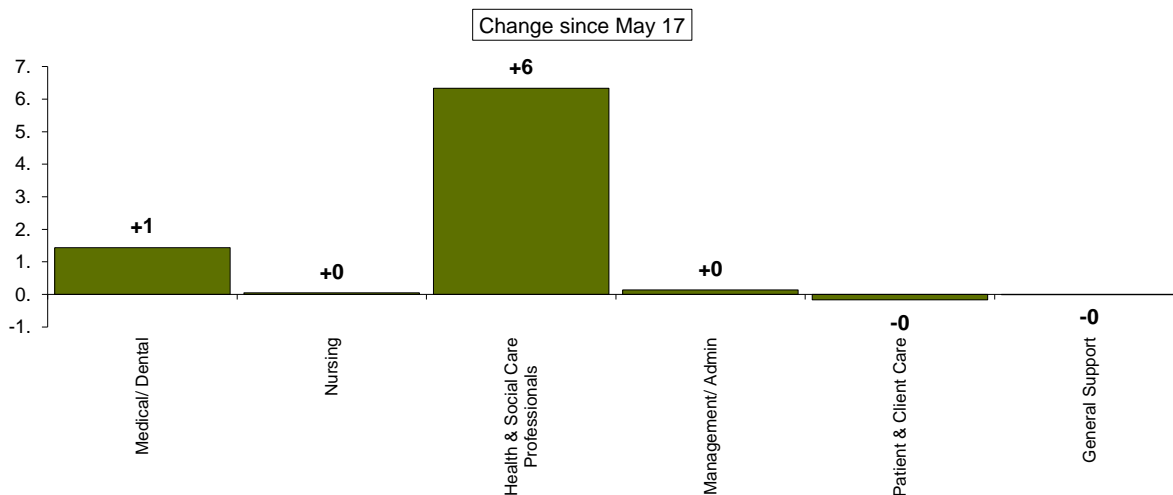
Staff Category	WTE Dec 16	WTE May 17	WTE Jun 17	% Total WTE Jun 17	Change since May 17	% Change since May 17	Change since Dec 16	% Change since Dec 16
Total Health Services	46,972	47,317	47,420	100.00%	+102	0.22%	+447	0.95%
<i>Medical/ Dental</i>	1,932	1,910	1,911	4.03%	+1	0.08%	-21	-1.10%
<i>Nursing</i>	14,826	14,867	14,821	31.26%	-46	-0.31%	-5	-0.03%
<i>Health & Social Care Professionals</i>	7,729	7,825	7,863	16.58%	+38	0.48%	+134	1.74%
<i>Management/ Admin</i>	5,597	5,732	5,738	12.10%	+6	0.11%	+141	2.52%
<i>Patient & Client Care</i>	13,611	13,734	13,842	29.19%	+109	0.79%	+232	1.70%
<i>General Support</i>	3,277	3,250	3,244	6.84%	-6	-0.19%	-34	-1.03%

Employment Monitoring Report: Part 7 Health & Wellbeing Division WTE June 2017

	WTE Dec 16	WTE May 17	WTE Jun 17	Change since May 17	Change since Dec 16
Health & Wellbeing					
Total Health & Wellbeing	1,383	1,436	1,444	+8	+61
Environmental Health	563	580	588	+8	+25
Health Intelligence	17	44	45	+1	+28
Health Promotion & Improvement	178	176	176	-1	-2
Health & Wellbeing, National	14	13	14	+1	-1
National Screening Service	283	292	292	+0	+9
Public Health	251	257	255	-2	+4
Public Laboratory	71	69	68	-0	-2
Planning & Performance (HWB)	6	5	5	+0	-1

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE May 17	WTE Jun 17	% Total WTE Jun 17	Change since May 17	% Change since May 17	Change since Dec 16	% Change since Dec 16
Total Health Services	1,383	1,436	1,444	100.00%	+8	0.54%	+61	4.39%
Medical/ Dental	165	161	163	11.26%	+1	0.89%	-2	-1.30%
Nursing	38	42	42	2.89%	+0	0.12%	+4	10.03%
Health & Social Care Professionals	665	681	687	47.58%	+6	0.93%	+22	3.36%
Management/ Admin	442	484	484	33.54%	+0	0.03%	+43	9.64%
Patient & Client Care	62	56	56	3.87%	-0	-0.30%	-6	-9.62%
General Support	12	12	12	0.86%	-0	-0.08%	+0	0.73%

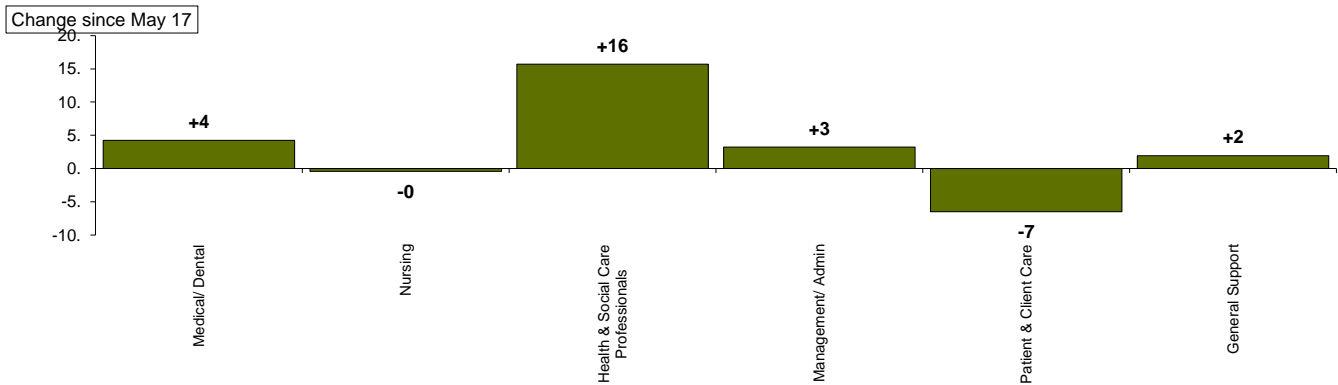


Employment Monitoring Report: Part 5 Primary Care Division WTE June 2017

HSE Area / Primary Care	WTE Dec 16	WTE May 17	WTE Jun 17	Change since May 17	Change since Dec 16
Total Primary Care	10,540	10,600	10,618	+18	+78
CHO 1	1,143	1,149	1,137	-12	-6
CHO 2	1,086	1,078	1,071	-7	-15
CHO 3	670	685	685	+0	+15
CHO 4	1,176	1,223	1,235	+12	+59
CHO 5	886	889	886	-3	+0
CHO 6	779	787	782	-5	+4
CHO 7	1,749	1,754	1,761	+6	+11
CHO 8	1,475	1,447	1,446	-1	-29
CHO 9	1,138	1,142	1,163	+21	+25
Other Non-Acute	71	71	73	+2	+1
PCRS	366	373	379	+6	+13

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE May 17	WTE Jun 17	% Total WTE Jun 17	Change since May 17	% Change since May 17	Change since Dec 16	% Change since Dec 16
Total Health Services	10,540	10,600	10,618	100.00%	+18	0.17%	+78	0.74%
Medical/ Dental	950	935	939	8.85%	+4	0.45%	-11	-1.12%
Nursing	2,848	2,846	2,845	26.80%	-0	-0.02%	-2	-0.07%
Health & Social Care Professionals	2,470	2,499	2,515	23.68%	+16	0.63%	+45	1.81%
Management/ Admin	2,892	2,937	2,941	27.69%	+3	0.11%	+49	1.69%
Patient & Client Care	940	938	932	8.77%	-7	-0.69%	-8	-0.86%
General Support	441	444	446	4.20%	+2	0.44%	+6	1.26%

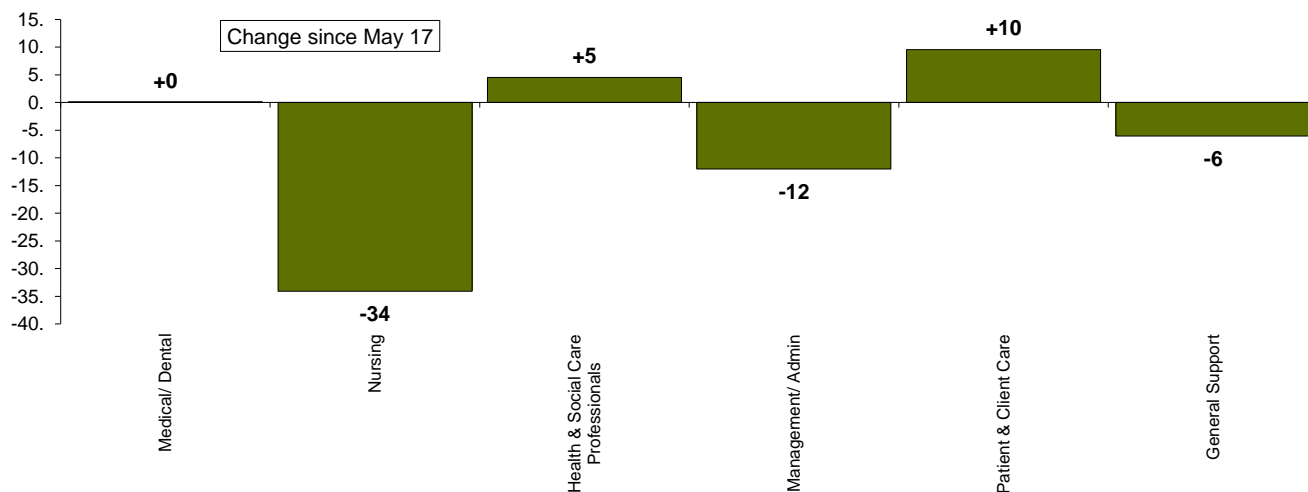


Employment Monitoring Report: Part 4 Mental Health Division & WTE June 2017

HSE Area / Mental Health	WTE Dec 16	WTE May 17	WTE Jun 17	Change since May 17	Change since Dec 16
Total Mental Health	9,629	9,776	9,738	-38	+110
CHO 1	948	949	950	+1	+2
CHO 2	1,283	1,300	1,307	+7	+24
CHO 3	781	781	774	-7	-7
CHO 4	1,407	1,427	1,419	-8	+12
CHO 5	1,221	1,205	1,196	-9	-25
CHO 6	559	555	556	+1	-3
CHO 7	828	867	867	+0	+39
CHO 8	1,041	1,083	1,088	+5	+47
CHO 9	1,224	1,251	1,220	-31	-4
Other Non-Acute	336	359	360	+1	+24

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE May 17	WTE Jun 17	% Total WTE Jun 17	Change since May 17	% Change since May 17	Change since Dec 16	% Change since Dec 16
Total Health Services	9,629	9,776	9,738	100.00%	-38	-0.39%	+110	1.14%
Medical/ Dental	785	775	775	7.96%	+0	0.02%	-9	-1.18%
Nursing	4,755	4,820	4,786	49.14%	-34	-0.71%	+31	0.65%
Health & Social Care Professionals	1,278	1,310	1,315	13.50%	+5	0.34%	+37	2.86%
Management/ Admin	861	919	907	9.32%	-12	-1.30%	+46	5.31%
Patient & Client Care	1,131	1,152	1,162	11.93%	+10	0.83%	+31	2.77%
General Support	819	799	793	8.15%	-6	-0.76%	-26	-3.15%

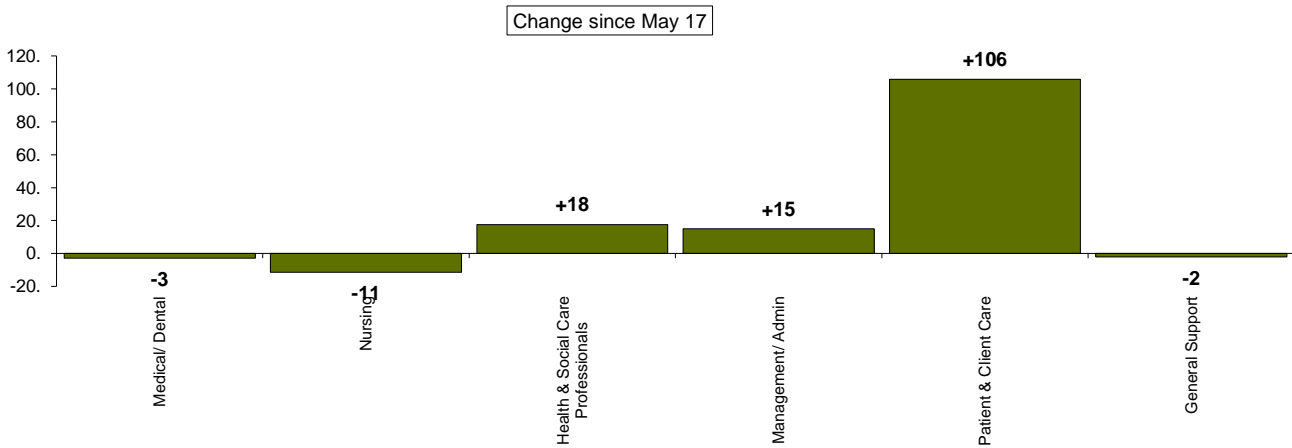


Employment Monitoring Report: Part 6 Social Care Division Performance & WTE June 2017

HSE Area / Social Care	WTE Dec 16	WTE May 17	WTE Jun 17	Change since May 17	Change since Dec 16
Total Social Care	26,804	26,941	27,063	+122	+259
CHO 1	2,707	2,730	2,719	-11	+12
CHO 2	2,434	2,442	2,446	+3	+12
CHO 3	2,455	2,471	2,489	+18	+33
CHO 4	3,973	4,013	4,049	+36	+76
CHO 5	2,266	2,297	2,307	+10	+42
CHO 6	2,997	3,034	3,047	+13	+51
CHO 7	2,951	2,936	2,945	+9	-7
CHO 8	3,119	3,122	3,146	+24	+27
CHO 9	3,897	3,890	3,909	+20	+12
Other Non-Acute	4	6	6	+0	+2

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

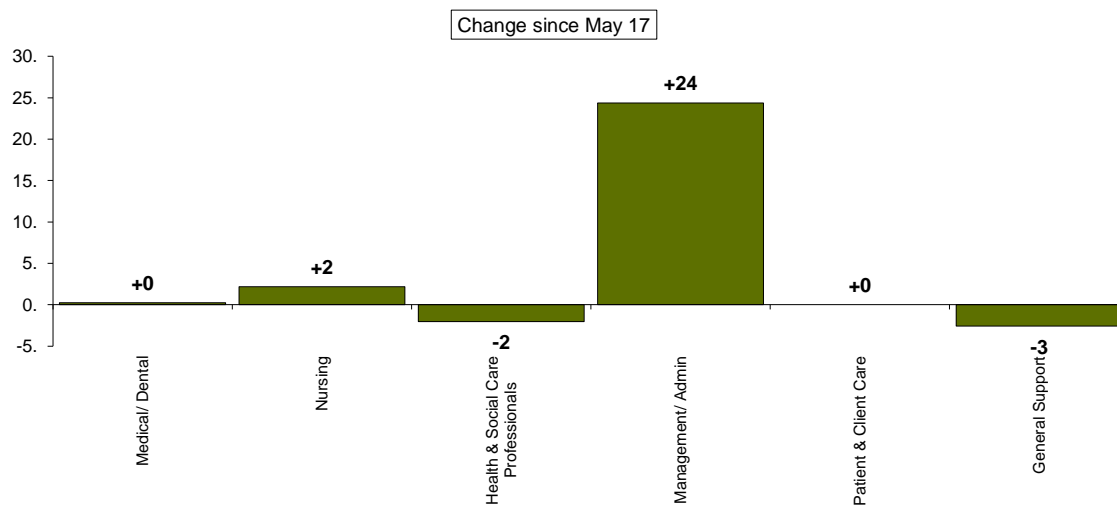
Staff Category	WTE Dec 16	WTE May 17	WTE Jun 17	% Total WTE Jun 17	Change since May 17	% Change since May 17	Change since Dec 16	% Change since Dec 16
Total Health Services	26,804	26,941	27,063	100.00%	+122	0.45%	+259	0.97%
Medical/ Dental	198	199	197	0.73%	-3	-1.45%	-1	-0.72%
Nursing	7,224	7,202	7,190	26.57%	-11	-0.16%	-34	-0.46%
Health & Social Care Professionals	3,980	4,016	4,034	14.90%	+18	0.44%	+53	1.34%
Management/ Admin	1,844	1,875	1,890	6.98%	+15	0.80%	+46	2.51%
Patient & Client Care	11,541	11,643	11,749	43.41%	+106	0.91%	+208	1.81%
General Support	2,017	2,006	2,004	7.40%	-2	-0.11%	-14	-0.67%



Employment Monitoring Report: Part 9 Corporate /HBS Ceiling Performance & WTE June 2017						
	WTE Dec 16	WTE May 17	WTE Jun 17	Change since May 17	Change since Dec 16	
	2,864	2,967	2,989	+22	+125	
Finance	193	219	218	-1	+25	
Human Resources	463	432	433	+1	-31	
ICT	267	261	261	+0	-6	
Cancer Control Service	24	27	26	-1	+1	
Other Corporate Functions	400	416	428	+13	+29	
Clinical Strategy Programme	93	126	129	+2	+36	
Communications	41	44	44	+0	+3	
Internal Audit	18	18	21	+3	+3	
Total Corporate	1,499	1,542	1,560	+17	+60	
HBS Estates	383	389	386	-3	+3	
HBS Human Resources	250	262	256	-6	+7	
HBS Procurement	341	378	394	+16	+53	
HBS Finance	287	291	297	+5	+10	
HBS Enterprise Resource Planning	57	58	58	-0	+1	
HBS Corporate	29	27	19	-8	-10	
HBS HQ	8	7	7	+0	-1	
HBS Customer Relationship Mgt	11	12	13	+0	+2	
Total Health Business Services	1,365	1,425	1,430	+5	+65	

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE May 17	WTE Jun 17	% Total WTE Jun 17	Change since May 17	% Change since May 17	Change since Dec 16	% Change since Dec 16
Total Health Services	2,864	2,967	2,989	100.00%	+22	0.75%	+125	4.36%
Medical/ Dental	33	34	34	1.14%	+0	0.74%	+1	2.13%
Nursing	153	151	153	5.11%	+2	1.45%	-0	-0.05%
Health & Social Care Professionals	27	29	27	0.89%	-2	-7.02%	-1	-1.91%
Management/ Admin	2,330	2,425	2,449	81.93%	+24	1.00%	+119	5.09%
Patient & Client Care	10	9	9	0.31%	+0	0.00%	-0	-4.67%
General Support	311	320	317	10.62%	-3	-0.80%	+7	2.15%



Employment Monitoring Report: Part 9 Division & Staff Category WTE June 2017

Division / Staff Category	WTE Dec 16	WTE May 17	WTE Jun 17	Change since Dec 16	Change since May 17
Acute Services	54,121	55,072	55,242	+1,121	+169
Medical/ Dental	7,591	7,623	7,640	+49	+18
Nursing	20,818	21,415	21,451	+633	+36
Health & Social Care Professionals	6,943	6,992	6,989	+46	-3
Management/ Admin	8,321	8,525	8,551	+230	+27
Patient & Client Care	4,616	4,695	4,750	+134	+54
General Support	5,831	5,823	5,860	+29	+37
Mental Health	9,629	9,776	9,738	+110	-38
Medical/ Dental	785	775	775	-9	+0
Nursing	4,755	4,820	4,786	+31	-34
Health & Social Care Professionals	1,278	1,310	1,315	+37	+5
Management/ Admin	861	919	907	+46	-12
Patient & Client Care	1,131	1,152	1,162	+31	+10
General Support	819	799	793	-26	-6
Primary Care	10,540	10,600	10,618	+78	+18
Medical/ Dental	950	935	939	-11	+4
Nursing	2,848	2,846	2,845	-2	-0
Health & Social Care Professionals	2,470	2,499	2,515	+45	+16
Management/ Admin	2,892	2,937	2,941	+49	+3
Patient & Client Care	940	938	932	-8	-7
General Support	441	444	446	+6	+2
Social Care	26,804	26,941	27,063	+259	+122
Medical/ Dental	198	199	197	-1	-3
Nursing	7,224	7,202	7,190	-34	-11
Health & Social Care Professionals	3,980	4,016	4,034	+53	+18
Management/ Admin	1,844	1,875	1,890	+46	+15
Patient & Client Care	11,541	11,643	11,749	+208	+106
General Support	2,017	2,006	2,004	-14	-2
Health & Wellbeing	1,383	1,436	1,444	+61	+8
Medical/ Dental	165	161	163	-2	+1
Nursing	38	42	42	+4	+0
Health & Social Care Professionals	665	681	687	+22	+6
Management/ Admin	442	484	484	+43	+0
Patient & Client Care	62	56	56	-6	-0
General Support	12	12	12	+0	-0
Ambulance Services	1,744	1,798	1,814	+70	+15
Medical/ Dental	1	1	1	+0	+0
Management/ Admin	77	79	80	+3	+1
Patient & Client Care	1,650	1,702	1,717	+67	+15
General Support	16	16	16	-0	-0
Corporate	1,499	1,542	1,560	+60	+17
Medical/ Dental	33	34	34	+1	+0
Nursing	145	142	145	-0	+2
Health & Social Care Professionals	23	25	23	-1	-2
Management/ Admin	1,282	1,326	1,344	+61	+17
Patient & Client Care	6	5	5	-1	+0
General Support	10	10	10	-0	-0
Health Business Services	1,365	1,425	1,430	+65	+5
Nursing	8	8	8	+0	+0
Health & Social Care Professionals	4	4	4	+0	+0
Management/ Admin	1,048	1,098	1,106	+57	+7
Patient & Client Care	4	5	5	+1	+0
General Support	300	310	307	+7	-3
Total Health Services	107,085	108,591	108,908	+1,823	+317

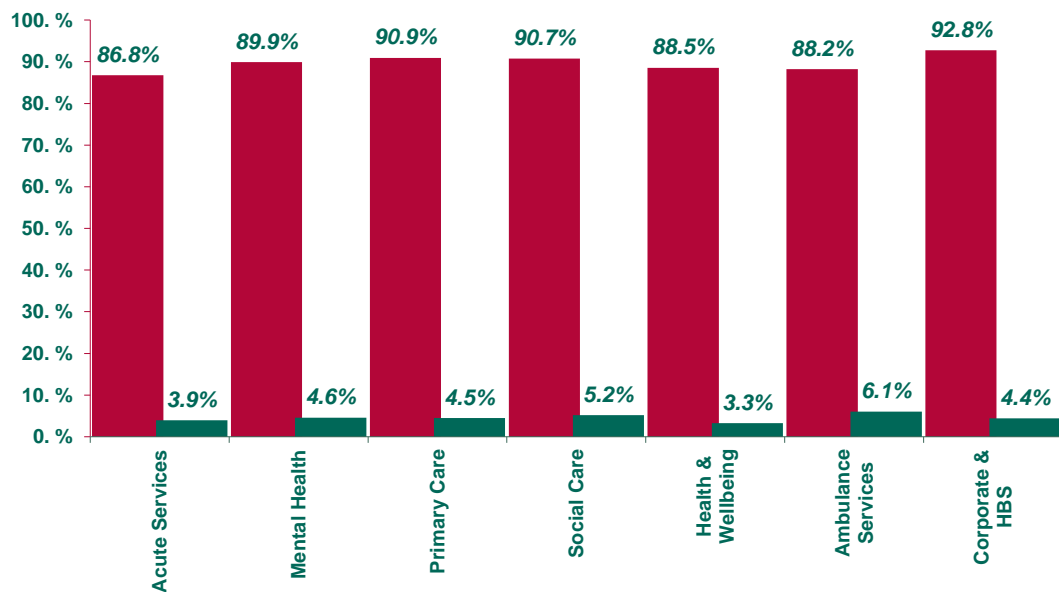
Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Health Service Absence Rate - by Staff Category & Hospital, Hospital Group & CHO: YTD May 2017

Service	Medical / Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client Care	Overall	Certified
Children's University Hospital	0.41%	3.24%	3.54%	4.55%	5.87%	6.00%	3.43%	91.27%
Our Lady's Children's Hospital	0.95%	4.27%	3.79%	3.71%	8.00%	5.47%	4.04%	86.93%
Tallaght Paediatric Hospital	2.04%	2.94%	1.20%	2.60%	0.00%	15.09%	2.85%	82.03%
Children's Hospital Group	0.88%	3.79%	3.67%	4.05%	7.37%	5.91%	3.73%	88.20%
Coombe Women & Infants University Hospital	0.29%	3.91%	3.39%	4.75%	4.09%	10.35%	3.97%	75.10%
Midland Regional Hospital, Portlaoise	0.82%	6.73%	4.53%	3.42%	9.97%	7.50%	5.70%	90.03%
Midland Regional Hospital, Tullamore	1.30%	4.74%	7.55%	5.22%	5.04%	6.93%	5.17%	90.04%
Naas General Hospital	1.04%	4.70%	1.14%	2.05%	3.12%	9.53%	4.18%	86.81%
Network Office Dublin Midlands Hospitals				2.45%			2.45%	0.00%
St. James's Hospital	0.63%	3.26%	2.18%	2.97%	4.64%	4.85%	2.97%	83.27%
St. Luke's Hospital, Rathgar	0.67%	5.04%	2.99%	7.01%	8.49%	6.31%	4.75%	87.51%
Tallaght Hospital	0.85%	4.52%	3.41%	4.18%	6.23%	5.96%	4.07%	86.48%
Dublin Midlands	0.76%	4.08%	2.99%	3.76%	5.30%	6.58%	3.83%	85.26%
Cappagh National Orthopaedic Hospital	0.81%	3.54%	2.97%	3.24%	6.65%	6.13%	3.75%	87.26%
Mater Misericordiae University Hospital	0.88%	3.36%	2.63%	4.94%	7.06%	7.11%	3.74%	89.68%
Midland Regional Hospital, Mullingar	0.87%	5.44%	2.74%	3.64%	3.52%	9.14%	4.60%	90.81%
National Maternity Hospital	0.13%	3.61%	0.77%	2.78%	5.76%	6.64%	3.33%	87.21%
Our Lady's Hospital, Navan	0.79%	6.34%	2.63%	3.57%	4.41%	5.09%	4.51%	87.34%
Royal Victoria Eye & Ear Hospital	2.35%	3.23%	1.82%	2.92%	5.63%	1.17%	3.37%	86.87%
St. Columcille's Hospital	0.18%	3.64%	2.91%	1.86%	4.87%	9.70%	2.83%	86.78%
St. Luke's General Hospital	3.09%	5.58%	3.24%	4.87%	6.10%	3.77%	4.92%	89.78%
St. Michael's Hospital	0.26%	4.55%	3.92%	1.10%	1.78%	5.65%	3.29%	87.26%
St. Vincent's University Hospital	0.71%	3.04%	2.92%	3.45%	4.81%	4.32%	3.04%	86.48%
Wexford General Hospital	1.41%	4.75%	1.65%	3.67%	5.57%	9.21%	4.43%	88.33%
Ireland East	1.03%	3.89%	2.70%	3.72%	5.55%	6.03%	3.71%	88.38%
Beaumont Hospital	0.36%	3.40%	2.35%	4.13%	4.44%	6.21%	3.24%	88.26%
Cavan General Hospital	1.25%	7.06%	2.62%	3.83%	4.26%	8.49%	5.23%	89.87%
Connolly Hospital	0.77%	3.84%	2.85%	3.55%	4.80%	3.83%	3.34%	85.50%
Louth County Hospital	0.00%	4.33%	4.20%	6.38%	12.78%	7.08%	6.91%	89.95%
Monaghan General Hospital	0.00%	4.00%	2.56%	4.17%	3.23%	7.26%	4.33%	88.41%
Our Lady of Lourdes Hospital	1.84%	6.13%	3.34%	4.37%	8.75%	14.74%	5.46%	88.51%
The Rotunda Hospital	0.68%	4.71%	1.78%	3.00%	3.58%	2.94%	3.40%	88.03%
RCSI	0.89%	4.49%	2.63%	4.03%	5.55%	7.10%	4.00%	88.11%
Galway University Hospitals	0.78%	3.96%	2.60%	3.28%	4.51%	5.48%	3.30%	80.59%
Letterkenny General Hospital	0.76%	5.68%	2.97%	3.99%	5.74%	4.32%	4.47%	87.52%
Mayo General Hospital	0.95%	4.95%	2.77%	4.53%	3.35%	4.45%	3.89%	84.95%
Portlunula Hospital	3.78%	4.04%	1.21%	2.33%	5.18%	4.34%	3.38%	78.97%
Roscommon County Hospital	0.00%	5.09%	2.24%	1.07%	4.90%	8.74%	3.84%	78.41%
Sligo Regional Hospital	1.15%	4.46%	3.28%	3.80%	5.44%	5.03%	3.99%	88.64%
Saolta Healthcare University	1.07%	4.52%	2.68%	3.45%	5.05%	4.96%	3.72%	83.96%
Bantry General Hospital	0.76%	4.92%	0.00%	4.77%	1.39%	4.38%	3.68%	89.55%
Cork University Hospital	1.35%	4.83%	3.10%	2.80%	7.29%	3.50%	4.17%	84.74%
Lourdes Orthopaedic Hospital	0.00%	2.96%		0.26%	7.37%		3.80%	90.38%
Mallow General Hospital	2.06%	6.29%	0.96%	5.92%	3.31%		4.62%	92.94%
Mercy University Hospital	0.21%	4.71%	1.88%	3.34%	8.26%	13.56%	4.64%	88.77%
South Infirmary-Victoria University Hospital	0.63%	5.18%	1.40%	3.36%	3.84%	4.19%	3.73%	89.44%
South Tipperary General Hospital	1.00%	6.44%	3.00%	5.92%	5.62%	6.50%	5.20%	88.70%
University Hospital Waterford	0.96%	3.97%	3.36%	3.24%	5.72%	5.98%	3.51%	87.06%
University Hospital Kerry	1.21%	3.95%	3.44%	2.56%	3.65%		3.30%	73.85%
South/ South West	1.05%	4.74%	2.81%	3.40%	5.94%	6.37%	4.05%	85.81%
Croom Hospital	0.06%	5.61%	0.64%	9.86%	15.79%	6.29%	6.49%	93.92%
Ennis Hospital	0.23%	9.15%	1.78%	1.81%	2.57%	9.95%	6.48%	90.16%
Nenagh Hospital	5.51%	7.22%	2.83%	8.58%	9.17%	6.60%	7.02%	92.42%
St. John's Hospital	0.78%	3.55%	6.14%	3.33%	6.54%	5.47%	4.08%	92.31%
University Maternity Hospital	0.39%	7.81%	6.68%	2.77%	1.54%	10.40%	6.60%	88.96%
University Hospital Limerick	0.56%	5.99%	3.25%	4.75%	7.17%	7.88%	5.05%	89.61%
University of Limerick	0.75%	6.40%	3.41%	4.61%	6.92%	7.86%	5.42%	90.23%
Acute Services	0.9%	4.4%	2.9%	3.8%	5.6%	6.3%	3.9%	86.75%

Health Service Absence Rate - by Staff Category & Division: YTD May 2017								
Service	Medical / Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client Care	Overall	Certified
Acute Services	0.95%	4.42%	2.87%	3.76%	5.63%	6.35%	3.94%	86.75%
Mental Health	2.49%	4.87%	3.43%	3.40%	6.29%	5.04%	4.55%	89.94%
Primary Care	2.53%	5.29%	3.54%	4.63%	4.82%	5.35%	4.50%	90.92%
Social Care	1.01%	5.62%	3.90%	4.21%	5.09%	5.60%	5.18%	90.75%
Health & Wellbeing	2.12%	0.54%	3.26%	3.90%	3.33%	2.00%	3.30%	88.53%
Ambulance Services				2.04%	10.15%	6.17%	6.06%	88.20%
Corporate & HBS	5.40%	4.78%	1.14%	4.50%	3.52%	2.75%	4.40%	92.69%
Overall	1.17%	4.76%	3.30%	4.07%	5.50%	5.79%	4.39%	
Certified	86.26%	86.91%	88.01%	90.34%	90.94%	90.79%	88.76%	88.76%

% Absence Rate/ Proportion Certified YTD: May 2017



HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YTD May 2017

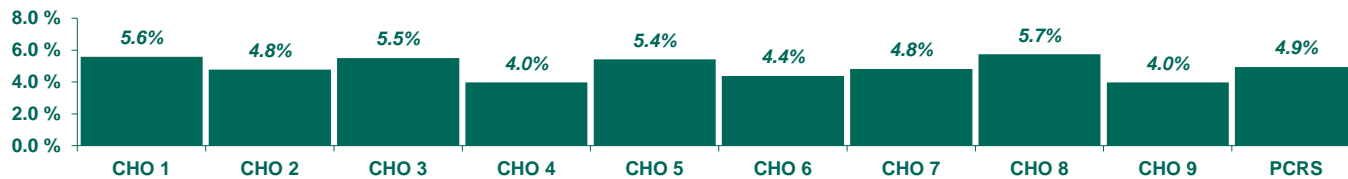
by Administration

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Health Service Executive	91.04%	5.21%	5.58%	4.56%	6.45%	3.71%	5.34%	5.05%	5.73%	6.02%	5.27%	4.94%
Voluntary Agencies (Non-Acute)	89.83%	4.38%		5.45%	4.16%	4.90%	5.72%	4.15%	4.31%	4.91%	3.54%	
Overall	90.65%	4.91%	5.58%	4.77%	5.51%	3.97%	5.43%	4.37%	4.83%	5.74%	3.97%	4.94%
Certified		90.65%	93.23%	93.48%	93.13%	88.04%	89.48%	87.19%	90.81%	92.06%	86.58%	87.67%

by Staff Category

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	2.30%	2.30%	1.50%	2.22%	3.34%	2.48%	2.12%	1.40%	2.73%	2.39%	2.63%	
Nursing	5.33%	5.33%	5.61%	5.75%	6.60%	4.40%	5.39%	5.35%	4.54%	6.25%	4.27%	
Health & Social Care Professionals	3.73%	3.73%	4.54%	3.83%	3.79%	3.06%	4.80%	3.63%	3.10%	4.43%	3.00%	
Management Admin	4.38%	4.38%	3.65%	4.44%	4.80%	2.34%	4.88%	4.42%	5.48%	4.48%	2.98%	4.91%
General Support Staff	5.31%	5.31%	6.19%	3.53%	5.67%	4.70%	6.34%	4.17%	5.71%	6.22%	4.85%	7.69%
Other Patient & Client Care	5.54%	5.54%	7.29%	4.87%	5.66%	4.49%	6.11%	4.58%	5.42%	6.72%	4.50%	
Overall	90.65%	4.91%	5.58%	4.77%	5.51%	3.97%	5.43%	4.37%	4.83%	5.74%	3.97%	4.94%
Certified		90.65%	93.23%	93.48%	93.13%	88.04%	89.48%	87.19%	90.81%	92.06%	86.58%	87.67%

% Absence Rate: May 2017



Mental Health Division by Staff Category

Mental Health	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	2.49%	2.49%	0.94%	2.44%	5.16%	3.20%	1.80%	0.38%	1.54%	3.03%	3.55%
Nursing	4.87%	4.87%	5.36%	3.82%	8.32%	4.04%	5.03%	4.31%	5.06%	4.81%	4.07%
Health & Social Care Professionals	3.43%	3.43%	4.36%	3.17%	3.89%	1.70%	3.00%	3.23%	3.32%	5.33%	3.36%
Management Admin	3.40%	3.40%	3.44%	4.13%	2.77%	1.87%	5.09%	1.31%	10.81%	3.85%	2.87%
General Support Staff	6.29%	6.29%	5.94%	5.24%	4.47%	3.90%	6.99%	3.72%	17.59%	9.26%	6.56%
Other Patient & Client Care	5.04%	5.04%	7.11%	3.07%	10.67%	3.04%	5.33%	3.54%	7.91%	5.60%	5.78%
Total	89.94%	4.55%	4.98%	3.62%	6.84%	3.45%	5.02%	3.21%	4.74%	5.02%	4.59%
Certified		89.94%	90.96%	92.61%	94.18%	85.81%	88.89%	87.47%	90.27%	88.64%	88.68%

HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YTD May 2017

by Administration

Primary Care Division by Staff Category

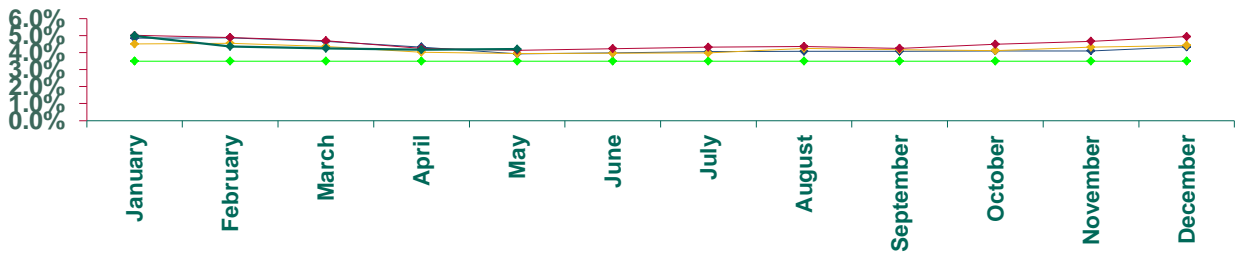
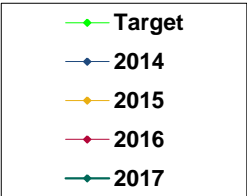
Primary Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	2.53%	2.53%	1.86%	2.24%	2.16%	2.18%	2.79%	2.72%	4.38%	2.14%		
Nursing	5.29%	5.29%	5.49%	5.48%	5.23%	2.80%	4.65%	9.58%	4.85%	6.53%		
Health & Social Care Professionals	3.54%	3.54%	4.29%	3.86%	4.84%	2.35%	4.32%	2.54%	2.96%	3.75%		
Management Admin	4.63%	4.63%	3.77%	5.06%	5.33%	2.25%	4.02%	4.33%	5.81%	4.44%		4.91%
General Support Staff	4.82%	4.82%	7.70%	1.95%	5.59%	3.76%	1.86%	3.29%	5.65%	4.54%		7.69%
Other Patient & Client Care	5.35%	5.35%	4.54%	3.02%	9.46%	3.88%	6.93%	5.62%	6.48%	4.46%		
Total	90.92%	4.50%	4.57%	4.31%	5.27%	2.61%	4.28%	5.12%	4.89%	4.70%		4.94%
Certified		90.92%	93.31%	94.80%	94.31%	86.11%	92.08%	87.57%	90.47%	92.38%		87.67%

Social Care Division by Staff Category

Social Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	1.01%	1.01%	1.86%	0.85%	0.50%	0.93%	0.00%	0.50%	0.27%	0.39%	2.13%
Nursing	5.62%	5.62%	5.82%	7.59%	6.01%	5.37%	6.06%	4.63%	4.34%	7.01%	4.35%
Health & Social Care Professionals	3.90%	3.90%	5.12%	4.11%	3.47%	4.33%	6.03%	3.93%	3.20%	4.61%	2.99%
Management Admin	4.21%	4.21%	3.56%	3.60%	4.93%	2.68%	6.09%	5.11%	4.93%	4.88%	3.00%
General Support Staff	5.09%	5.09%	5.80%	3.49%	6.01%	5.01%	6.24%	4.29%	5.46%	5.14%	4.44%
Other Patient & Client Care	5.60%	5.60%	7.51%	5.41%	5.13%	4.66%	6.13%	4.55%	5.31%	7.04%	4.31%
Total	90.75%	5.18%	6.26%	5.59%	5.16%	4.71%	6.07%	4.39%	4.81%	6.43%	3.84%
Certified		90.75%	93.92%	93.32%	92.39%	89.17%	89.06%	87.06%	90.97%	92.86%	86.06%

Health Service Absence Rate- by Staff Category								
Month	Medical / Dental	Nursing	Health & Social Care	Management Admin	General Supportt	Patient & Client Care	Overall	Certified
May	1.22%	4.58%	2.97%	3.68%	5.30%	5.77%	4.20%	89.62%
April	1.13%	4.56%	3.08%	3.75%	5.20%	5.52%	4.17%	89.22%
March	1.18%	4.59%	3.17%	4.00%	5.30%	5.55%	4.24%	88.98%
February	1.23%	4.75%	3.39%	4.04%	5.51%	5.56%	4.35%	88.22%
January	1.07%	5.34%	3.90%	4.89%	6.22%	6.61%	4.98%	87.84%
2017	1.17%	4.76%	3.30%	4.07%	5.50%	5.79%	4.39%	88.76%
December	1.28%	5.48%	3.96%	4.58%	5.58%	6.34%	4.93%	85.23%
November	1.20%	5.12%	3.65%	4.26%	4.98%	6.15%	4.66%	86.90%
October	1.24%	4.79%	3.52%	4.35%	5.24%	5.95%	4.48%	86.99%
September	1.23%	4.62%	3.24%	3.92%	5.23%	5.58%	4.25%	88.27%
August	1.13%	4.89%	3.39%	3.65%	4.81%	5.96%	4.36%	89.00%
July	1.03%	4.78%	3.39%	3.84%	5.21%	5.61%	4.32%	89.66%
June	1.20%	4.75%	3.45%	3.54%	4.77%	5.58%	4.23%	88.53%
May	1.15%	4.53%	3.42%	3.75%	4.59%	5.29%	4.14%	87.85%
April	1.28%	4.74%	3.27%	3.72%	4.72%	5.28%	4.24%	87.68%
March	1.23%	5.07%	3.75%	4.32%	5.57%	6.12%	4.69%	86.45%
February	1.37%	5.27%	4.04%	4.95%	5.47%	4.48%	4.89%	85.49%
January	1.33%	5.47%	3.97%	4.85%	5.46%	6.12%	5.01%	86.35%
2016	1.22%	4.96%	3.59%	4.15%	5.13%	5.67%	4.52%	87.30%
December	1.24%	5.01%	3.64%	3.77%	5.29%	5.19%	4.42%	86.35%
November	1.10%	4.63%	3.57%	4.02%	5.18%	5.61%	4.31%	87.78%
October	1.09%	4.37%	3.51%	3.84%	5.30%	5.36%	4.12%	88.04%
September	1.28%	4.40%	3.42%	4.15%	4.95%	5.30%	4.18%	87.61%
August	1.18%	4.60%	3.52%	3.78%	4.82%	5.64%	4.25%	88.27%
July	1.08%	4.34%	3.20%	3.44%	4.74%	5.31%	3.97%	88.60%
June	1.21%	4.41%	2.97%	3.62%	4.58%	5.04%	3.95%	86.97%
May	1.04%	4.41%	3.07%	3.48%	4.82%	4.78%	3.95%	84.65%
April	0.97%	4.44%	2.95%	3.51%	4.92%	5.10%	4.02%	86.39%
March	1.12%	4.64%	3.36%	4.13%	5.24%	5.54%	4.36%	86.34%
February	1.33%	4.95%	3.66%	4.45%	5.29%	5.66%	4.55%	85.82%
January	1.02%	4.95%	3.49%	4.12%	5.34%	5.68%	4.51%	87.17%
2015	1.14%	4.59%	3.37%	3.86%	5.04%	5.35%	4.21%	87.01%
2014	1.18%	4.62%	3.53%	4.35%	4.76%	5.19%	4.27%	90.42%
Target							3.50%	100.00%

Absence Rate levels by month 2014- 2017 / National Target



	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Acute Hospitals and Hospital Groups		
St. Vincent's University Hospital Elm Park	100%	63%
St Michael's Hospital Dun Laoghaire	100%	61%
St Colmcilles Hospital Loughlinstown	100%	100%
Mater Misericordiae University Hospital	99%	67%
Cappagh National Orthopaedic Hospital	100%	100%
Midland Regional Hospital Mullingar	82%	82%
Our Lady's Hospital Navan	88%	90%
Royal Victoria Eye and Ear Hospital Dublin	100%	85%
National Maternity Hospital Holles Street	100%	96%
St Lukes Hospital Kilkenny	100%	94%
Wexford General Hospital	100%	90%
Ireland East Hospital Group	97%	76%
AMNCH	98%	60%
St James' Hospital	100%	74%
Midland Regional Hospital Portlaoise	92%	69%
Midland Regional Hospital Tullamore	100%	81%
Naas General Hospital	100%	88%
Coombe Women's and Infants University Hospital	100%	100%
St Lukes Hospital Rathgar	100%	100%
Dublin Midlands Hospital Group	99%	74%
Beaumont Hospital	100%	75%
Connolly Hospital Blanchardstown	99%	57%
Cavan General Hospital	99%	78%
LOL Hospital Drogheda & LCH Dundalk	91%	96%
Rotunda Hospital	100%	100%
RCSI Hospital Group	97%	81%
Cork University Hospital	99%	95%
Mallow General Hospital	100%	77%
South Infirmary University Hospital Cork	100%	64%
Mercy University Hospital Cork	100%	93%
Bantry General Hospital	100%	82%
Kerry General Hospital	100%	100%
South Tipperary General Hospital	100%	85%
Waterford Regional Hospital	100%	93%
South/South West Hospital Group	99%	92%
Limerick Regional	90%	94%
St John's Hospital		
University of Limerick Hospital Group	90%	94%
Galway University Hospitals	95%	93%
Portiuncula Hospital General		
Roscommon County Hospital	100%	100%
Mayo General Hospital	101%	90%
Letterkenny General Hospital	100%	74%
Sligo General Hospital	100%	94%
Saolta Hospital Group	98%	90%
Children's University Hospital Temple Street	94%	70%
Our Lady's Hospital for Sick Children Crumlin	95%	62%
The Children's Hospital Group	95%	65%
Acute Hospitals Total	98%	82%

Note that a blank cell indicates no return from the hospital

	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Mental Health Services		
Donegal Mental Health Service		
Sligo Leitrim Mental Health Service	8%	8%
Cavan Monaghan Mental Health Service	100%	94%
Community Health Organisation 1	59%	56%
Mayo Mental Health Service	100%	100%
Roscommon Mental Health Service	100%	
CHO 2 Child & Adolescent Mental Health Service	100%	100%
East Galway	100%	100%
West Galway	100%	100%
Community Health Organisation 2	100%	91%
Community Health Organisation 3	100%	100%
Cork Mental Health Services	81%	63%
Kerry Mental Health Services		
Community Health Organisation 4	81%	63%
Waterford Wexford Mental Health Service		
South Tipperary Mental Health Service	100%	100%
Carlow Kilkenny Mental Health Service	100%	85%
Community Health Organisation 5	100%	90%
Wicklow Mental Health Service	100%	92%
St John of God's	88%	92%
Community Health Organisation 6	92%	92%
Dublin South Central Mental Health Service - St James's & Tallaght	96%	80%
Linn Dara Child & Adolescent Mental Health Service	100%	100%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100%	100%
Community Health Organisation 7	98%	91%
Louth Meath Mental Health Service	100%	88%
Longford Westmeath Mental Health Service		
Laois Offaly Mental Health Service	100%	52%
Community Health Organisation 8	100%	74%
Dublin North Mental Health Service	100%	100%
Dublin North City Mental Health Service	67%	79%
St Vincent's Fairview		
CHO 9 Child & Adolescent Mental Health Service	100%	100%
Community Health Organisation 9	81%	88%
National Forensic Mental Health Service	100%	100%
Mental Health Services total	91%	85%

Note that a blank cell indicates no return from the Mental Health Service

Finance

Gross Debtor Days for Private Charges < 12 months

Hospital Groups	Income raised for 12 mths ended 30th June 2017	Gross Debtors <12 mths at 30th June 2017	Debtor Days at 31st Dec 2016	Debtor Days at 30th June	Variance in Days
Beaumont Hospital	38,782,745	12,853,289	130	121	9
Our Lady of Lourdes Hospital Drogheda	16,858,016	6,537,853	108	142	-34
Connolly Hospital Blanchardstown	7,960,673	2,398,475	116	110	6
Cavan Monaghan Hospitals	6,326,801	1,563,391	81	90	-9
Rotunda Hospital	12,190,954	1,905,350	68	57	11
Louth County Hospital	406,614	101,551	73	91	-18
RCSI Hospital Group	82,525,803	25,359,909	110	112	-2
St. James's Hospital	52,967,136	17,882,844	113	123	-10
Tallaght Hospital - Adults	38,077,890	9,318,007	91	89	2
Midlands Regional Hospital Tullamore	9,667,776	3,017,650	96	114	-18
Naas General Hospital	6,068,664	1,732,364	98	104	-6
Midlands Regional Hospital Portlaoise	4,901,358	1,337,716	100	100	1
Coombe Women's & Infants University Hospital	10,950,489	1,524,004	52	51	1
St. Lukes Hospital, Rathgar	2,755,011	877,106	112	116	-4
Dublin Midlands Hospital Group	125,388,323	35,689,691	98	104	-6
Mater Misericordiae University Hospital	30,968,866	8,647,724	87	102	-15
St. Vincent's University Hospital Elm Park	25,804,022	6,904,027	63	98	-34
Midlands Regional Hospital Mullingar	7,773,679	2,568,787	113	121	-8
St. Luke's Hospital Kilkenny	9,360,697	2,556,687	110	100	10
Wexford General Hospital	7,547,328	1,947,305	87	82	5
National Maternity Holles Street	15,102,793	3,371,803	79	81	-3
Our Lady's Hospital Navan	2,220,994	484,474	66	80	-13
St Columcilles Hospital Loughlinstown	91,440	63,150	145	252	-107
St. Michael's Hospital Dun Laoghaire	6,022,189	1,323,222	64	80	-16
Cappagh National Orthopaedic Hospital	1,511,439	436,436	64	105	-42
Royal Victoria Eye & Ear Hospital Dublin	2,387,182	606,325	110	93	17
Ireland East Hospital Group	108,790,628	28,659,940	82	96	-14
Cork University Hospitals	54,564,589	14,751,443	91	99	-7
University Hospital Waterford	22,422,046	5,443,877	84	89	-4
Kerry General Hospital	11,813,629	3,428,726	97	106	-8
Mercy University Hospital Cork	18,693,492	4,209,186	80	82	-2
South Tipperary General Hospital	7,703,077	1,944,587	94	92	2
South Infirmary University Hospital Cork	12,753,114	3,190,872	64	91	-27
Bantry General Hospital	1,875,740	545,129	120	106	14
Mallow General Hospital	3,771,492	862,461	89	83	6
Lourdes Orthopaedic Hospital Kilcreene	731,369	126,961	53	63	-11
South / South West Hospital Group	134,328,548	34,503,241	87	94	-7
Galway University Hospitals	38,970,712	16,818,125	136	158	-22
Sligo General Hospital	15,030,493	4,209,716	109	102	7
Letterkenny General Hospital	7,829,764	2,301,567	122	107	15
Mayo General Hospital	8,500,748	2,733,720	134	117	17
Portiuncula Hospital General & Maternity	5,573,306	1,940,125	131	127	4
Roscommon County Hospital	2,480,074	1,028,474	135	151	-16
Saolta University Health Care Group	78,385,097	29,031,727	129	135	-6
University Hospital Limerick	43,285,188	19,162,807	144	162	-18
Ennis Hospital	2,728,850	1,324,236	232	177	55
Nenagh Hospital	2,748,514	985,041	112	131	-19
St. John's Hospital	4,749,519	1,949,821	159	150	9
University Maternity Hospital Limerick	5,153,293	2,103,397	146	149	-3
Croom Hospital	3,548,217	1,004,147	109	103	5
University of Limerick Hospital Group	62,213,581	26,529,447	145	156	-11
Our Lady's Hosp for Sick Children Crumlin	14,098,378	5,014,680	118	130	-12
Children's University, Temple Street	6,040,313	1,205,391	70	73	-3
Tallaght Hospital - Children	n/a	n/a	n/a	0	n/a
Children's Hospital Group	20,138,691	6,220,071	103	113	-9
Grand Total	611,770,673	185,994,027	103	111	-8

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2017 Assignment to Part 2 Schedule level Responsibility.*								
	Agencies			2017 Funding			Schedule Numbers with Part 1 and Schedules completed		
2017 Year to Date as at	Total	Completed		Total	Completed		Total	Completed	
26.06.2017 (2017 Year End)		No.	%		€	%		No.	%

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Voluntary Summary									
Acute Hospital	16	16	100.0%	1,900,646,829	1,900,646,829	100.0%	17	17	100.0%
Acute Non Hospital	3	0	0.0%	495,000	0	0.0%	3	0	0.0%
Primary Care	166	154	92.8%	52,423,406	51,851,298	98.9%	182	167	91.8%
Social Inclusion	343	330	96.2%	86,468,511	84,414,123	97.6%	501	487	97.2%
Palliative Care / Chronic Illness	22	19	86.4%	47,219,096	46,730,295	99.0%	22	19	86.4%
Primary Care Division	523	496	94.8%	186,111,013	182,995,716	98.3%	705	673	95.5%
Health and Well Being	123	121	98.4%	9,261,755	9,070,705	97.9%	137	135	98.5%
Disability	306	264	86.3%	1,217,220,514	906,741,629	74.5%	711	567	79.7%
Older Persons	819	802	97.9%	168,674,074	166,201,645	98.5%	1,035	1,017	98.3%
Social Care	1,091	1,035	94.9%	1,385,894,589	1,072,943,275	77.4%	1,746	1,584	90.7%
Mental Health	115	94	81.7%	75,055,284	33,987,525	45.3%	171	149	87.1%
Community Total	1,698	1,604	94.5%	1,656,322,640	1,298,997,220	78.4%	2,759	2,541	92.1%
Grand Total	1,717	1,617	94.2%	3,557,464,469	3,199,644,049	89.9%	2,779	2,558	92.0%

Net Expenditure by Division (Summary)

June 2017						
Year to Date - 01/01/2017 to 30/06/2017		Full Year 2017	YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Budget €000s	Spend €000s	Budget €000s	Variance €000s	Variance %
Acute Hospitals Division	Liam Woods	4,465,591	2,302,550	2,198,482	104,068	4.73%
National Ambulance Service & Emergency Management	Damien McCallion	157,987	76,689	76,439	250	0.33%
Health & Wellbeing Division	Stephanie O'Keefe	210,585	97,026	99,058	(2,032)	-2.05%
<i>Primary Care</i>		809,411	389,840	397,528	(7,688)	-1.93%
<i>Social Inclusion</i>		136,434	66,988	66,990	(1)	0.00%
<i>Palliative Care</i>		76,938	38,077	38,123	(46)	-0.12%
Primary Care Division (Note 1)	John Hennessy	1,022,782	494,906	502,641	(7,735)	-1.54%
Mental Health Division	Anne O'Connor	842,609	417,170	411,922	5,248	1.27%
Social Care Division	Pat Healy	3,388,713	1,693,722	1,674,824	18,898	1.13%
National Cancer Control Programme (NCCP)	Dr. Jerome Coffey	10,966	1,343	1,541	(198)	-12.86%
Clinical Strategy & Programmes Division	Dr. Áine Carroll	39,082	13,808	15,485	(1,677)	-10.83%
Quality Assurance & Verification	Patrick Lynch	4,819	593	726	(134)	-18.40%
Quality Improvement Division	Philip Crowley	8,753	4,202	3,550	651	18.35%
Other National Divisions/Services		316,595	145,482	148,038	(2,556)	-1.73%
Total Operational Service Areas		10,468,482	5,247,491	5,132,706	114,785	2.24%
Pensions		403,326	179,906	193,857	(13,951)	-7.20%
State Claims Agency		224,000	136,080	112,015	24,065	21.48%
Primary Care Reimbursement Service (Note 1)	Anne-Marie Hoey	2,554,043	1,260,196	1,258,527	1,669	0.13%
Demand Led Local Schemes (Note 1)	John Hennessy	248,037	126,256	122,441	3,815	3.12%
Overseas Treatment		14,091	9,067	6,591	2,476	37.56%
Total Pensions & Demand Led Areas		3,443,497	1,711,506	1,693,432	18,074	1.07%
Overall Total		13,911,979	6,958,996	6,826,138	132,858	1.95%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

HSE Direct Provision vrs S.38 Funded Providers						
June 2017						
		Full Year 2017	YTD Actual Spend vrs YTD Budget			
Description		Budget	HSE Direct Provision		S.38 Funded Providers	
			Variance	Variance	Variance	Variance
		€000s	€000s	%	€000s	%
Acute Hospitals Division	Liam Woods	4,465,591	68,497	5.55%	35,571	3.69%
National Ambulance Service & Emergency Management	Damien McCallion	157,987	250	0.33%	0	0.00%
Health & Wellbeing Division	Stephanie O'Keefe	210,585	(2,032)	-2.05%	0	0.00%
<i>Primary Care</i>		<i>809,411</i>	<i>(7,898)</i>	<i>-2.01%</i>	<i>210</i>	<i>5.57%</i>
<i>Social Inclusion</i>		<i>136,434</i>	<i>(1)</i>	<i>0.00%</i>	<i>0</i>	<i>0.00%</i>
<i>Palliative Care</i>		<i>76,938</i>	<i>(24)</i>	<i>-0.09%</i>	<i>(22)</i>	<i>-0.21%</i>
Primary Care Division	John Hennessy	1,022,782	(7,923)	-1.62%	188	1.33%
Mental Health Division	Anne O'Connor	842,609	4,477	1.14%	771	4.19%
<i>Older Persons Services</i>		<i>788,575</i>	<i>5,942</i>	<i>1.60%</i>	<i>1,290</i>	<i>6.67%</i>
<i>Nursing Home Support Scheme ("Fair Deal")</i>		<i>915,912</i>	<i>(3,397)</i>	<i>-0.75%</i>	<i>0</i>	<i>0.00%</i>
<i>Disability Services</i>		<i>1,684,226</i>	<i>7,678</i>	<i>1.23%</i>	<i>7,385</i>	<i>3.54%</i>
Social Care Division	Pat Healy	3,388,713	10,224	0.71%	8,675	3.80%

Note 1: The "S.38 Funded Providers" figures relate to a subset of the larger voluntary providers funded by the HSE under S.38 of the Health Act 2004 including all

Acute Hospital Division						
June 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Beaumont Hospital	Ian Carter	281,973	146,024	140,516	5,508	3.92%
Rotunda Hospital	Prof Fergal Malone	51,085	26,004	24,685	1,319	5.35%
HSE Funded Providers		333,058	172,028	165,201	6,828	4.13%
Our Lady's of Lourdes Hospital, Drogheda	Catriona Crowley	145,205	78,167	71,483	6,684	9.35%
Connolly Hospital, Blanchardstown	Margaret Boland	98,463	50,867	48,469	2,397	4.95%
Cavan General Hospital	Evelyn Hall	85,965	43,864	42,374	1,490	3.52%
Louth County Hospital	Catriona Crowley	20,825	10,480	10,355	125	1.20%
Monaghan General Hospital	Evelyn Hall	7,521	3,949	3,716	234	6.29%
RCSI Hosp Grp HQ	Ian Carter	543	2,176	562	1,614	287.09%
HSE Direct Provision		358,521	189,502	176,959	12,544	7.09%
RCSI Hospital Group	Ian Carter	691,580	361,531	342,159	19,372	5.66%
St. James's Hospital	Lorcan Birthistle	335,346	172,797	164,934	7,863	4.77%
Tallaght Hospital - AMNCH (Acute Only)	David Slevin	195,212	100,500	97,606	2,894	2.96%
Coombe Women & Infants University Hospital	Sharon Sheehan	53,654	28,166	26,771	1,395	5.21%
HSE Funded Providers		584,212	301,462	289,311	12,151	4.20%
St. Lukes Hospital, Rathgar	Richard Lodge	41,088	21,104	20,397	707	3.47%
Midland Regional Hospital, Tullamore	Orlagh Claffey	93,583	47,622	46,152	1,470	3.19%
Naas General Hospital	Alice Kinsella	59,314	30,543	29,385	1,157	3.94%
Midland Regional Hospital, Portlaoise	Michael Knowles	57,907	29,565	28,374	1,191	4.20%
Dublin Midlands Hosp Grp HQ	Dr. Susan O'Reilly	1,688	1,419	284	1,135	399.55%
HSE Direct Provision		253,579	130,252	124,592	5,660	4.54%
Dublin-Midlands Hospital Group	Dr. Susan O'Reilly	837,792	431,714	413,903	17,812	4.30%
Mater Misericordiae University Hospital	Gordon Dunne	250,692	129,364	124,480	4,884	3.92%
St Vincent's University Hospital, Elm Park	Prof Michael Keane	233,270	117,655	114,105	3,550	3.11%
National Maternity Hospital, Holles Street	Dr. Rhona Mahony	52,152	26,780	25,781	999	3.88%
St. Michael's Hospital, Dun Laoghaire	Seamus Murtagh	25,092	12,701	12,196	505	4.14%
Cappagh National Orthopaedic Hospital	Gordon Dunne	32,586	16,474	16,293	181	1.11%
Royal Victoria Eye & Ear Hospital, Dublin	Daniel Dunne	22,495	11,846	11,306	540	4.78%
HSE Funded Providers		616,287	314,821	304,161	10,660	3.50%
St. Columcilles Hospital, Loughlinstown	Linda O'Leary	32,295	16,166	15,772	394	2.50%
Midland Regional Hospital, Mullingar	Shona Schneemann	68,875	35,587	33,684	1,903	5.65%
St. Luke's Hospital, Kilkenny	Anne Slattery	67,225	35,057	33,105	1,952	5.89%
Wexford General Hospital	Lily Byrnes	63,455	32,131	31,167	965	3.10%
Our Lady's Hospital, Navan	Ken Fitzgibbon	43,178	22,629	21,461	1,168	5.44%
Ireland East Hosp Grp HQ	Mary Day	(5,761)	2,006	(2,907)	4,913	-169.02%
HSE Direct Provision		269,267	143,576	132,282	11,294	8.54%
Ireland East Hospital Group	Mary Day	885,554	458,396	436,443	21,954	5.03%
Mercy University Hospital, Cork	Sandra Daly	75,795	39,516	37,890	1,626	4.29%
South Infirmary University Hospital, Cork	Helen Donovan	51,456	24,246	24,911	(665)	-2.67%
HSE Funded Providers		127,250	63,762	62,801	961	1.53%
Cork University Hospital	Tony McNamara	279,049	142,970	136,976	5,994	4.38%
Waterford Regional Hospital	Richard Dooley	168,406	85,747	83,037	2,711	3.26%
Kerry General Hospital	Maria Godley	78,842	41,227	38,805	2,422	6.24%
South Tipperary General Hospital	Maria Barry	58,309	29,086	28,158	928	3.30%
Bantry General Hospital	Tony McNamara	17,295	8,671	8,513	158	1.86%
Mallow General Hospital	Tony McNamara	16,780	8,231	8,259	(28)	-0.34%
Lourdes Orthopaedic Hospital, Kilcreene	Richard Dooley	6,688	3,600	3,299	301	9.12%
South/South West Hosp Grp HQ	Gerry O'Dwyer	7,078	5,370	2,276	3,094	135.94%
HSE Direct Provision		632,445	324,904	309,324	15,580	5.04%
South-South West Hospital Group	Gerry O'Dwyer	759,696	388,665	372,125	16,541	4.44%
Galway University Hospitals	Chris Kane	303,862	154,178	149,722	4,456	2.98%
Sligo General Hospital	Grainne McCann	117,379	60,202	57,782	2,421	4.19%
Letterkenny General Hospital	Sean Murphy	121,170	61,692	59,721	1,971	3.30%
Mayo General hospital	Charlie Meehan	91,167	47,687	44,923	2,764	6.15%
Portiuncula Hospital General and Maternity	James Keane	60,517	33,001	29,814	3,187	10.69%
Roscommon County Hospital	Elaine Prendergast	22,169	11,417	10,912	504	4.62%
Saolta Hosp Grp HQ	Maurice Power	3,866	4,521	2,618	1,903	72.72%
HSE Direct Provision		720,130	372,697	355,491	17,206	4.84%
Saolta University Health Care Group	Maurice Power	720,130	372,697	355,491	17,206	4.84%
St. John's Hospital	Dr. Ferghal Grimes	17,430	9,812	8,366	1,447	17.29%
HSE Funded Providers		17,430	9,812	8,366	1,447	17.29%
Limerick University Hospital	Prof. Colette Cowan	202,941	104,513	100,926	3,586	3.55%
Ennis Hospital	Prof. Colette Cowan	18,006	8,990	8,929	61	0.68%
Nenagh Hospital	Prof. Colette Cowan	16,436	9,011	8,150	861	10.56%
University Maternity Hospital, Limerick	Prof. Colette Cowan	20,918	11,006	10,373	633	6.10%
Croom Hospital	Prof. Colette Cowan	12,677	6,573	6,287	286	4.55%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	(6,089)	328	(3,076)	3,404	-110.67%
HSE Direct Provision		264,890	140,421	131,590	8,831	6.71%
University of Limerick Hospital Group	Prof. Colette Cowan	282,320	150,233	139,955	10,278	7.34%

Acute Hospital Division						
June 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
Temple Street, Children's University Hospital	Mona Baker	95,468	50,175	47,356	2,819	5.95%
Our Lady's Children's Hospital, Crumlin	Helen Shortt	142,777	71,681	70,089	1,592	2.27%
National Childrens Hospital, Tallaght	David Slevin	19,991	10,394	9,996	399	3.99%
NCH Development Programme	Eilish Hardiman	15,000	5,985	7,453	(1,468)	-19.70%
Nat Childrens Hosp Grp HQ	Eilish Hardiman	53	157	(27)	184	-679.25%
HSE Funded Providers		273,288	138,392	134,867	3,525	2.61%
The Children's Hospital Group	Eilish Hardiman	273,288	138,392	134,867	3,525	2.61%
Regional and National Services	Liam Woods	15,232	920	3,538	(2,618)	-73.99%
HSE Funded Providers		1,951,527	1,000,278	964,706	35,571	3.69%
HSE Direct Provision		2,514,064	1,302,272	1,233,775	68,497	5.55%
Total Hospital Groups	Liam Woods	4,465,591	2,302,550	2,198,482	104,068	4.73%

Community Healthcare Organisations						
June 2017						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	364,814	183,701	177,571	6,130	3.45%
CHO 2	Tony Canavan	430,631	218,151	212,008	6,144	2.90%
CHO 3	Bernard Gloster	352,929	176,295	174,055	2,240	1.29%
CHO 4	Ger Reaney	572,415	287,455	282,615	4,840	1.71%
CHO 5	Aileen Colley	413,686	207,084	204,373	2,712	1.33%
CHO 6	Martina Queally	358,070	178,521	175,806	2,715	1.54%
CHO 7	David Walsh	542,253	272,155	266,967	5,188	1.94%
CHO 8	Pat Bennett	478,893	243,151	236,798	6,353	2.68%
CHO 9	Gerry O'Neill	605,564	301,867	298,671	3,196	1%
HSE Funded Providers		525,781	270,347	260,713	9,633	4%
HSE Direct Provision		3,593,474	1,798,033	1,768,151	29,883	2%
Grand Total		4,119,254	2,068,380	2,028,864	39,516	2%

National Ambulance Service						
June 2017						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Southern Regional Ambulance	Paul Gallen	18,801	9,745	9,275	471	5.07%
South Eastern Regional Ambulance	Paul Gallen	14,209	6,745	7,010	(264)	-3.77%
Western Regional Ambulance	Paudie O Riordan	16,055	8,534	7,929	606	7.64%
North Western Regional Ambulance	Paudie O Riordan	11,073	5,656	5,462	195	3.56%
Mid Western Regional Ambulance	Paudie O Riordan	12,888	5,763	6,361	(598)	-9.40%
North Eastern Regional Ambulance	Willie Merriman	12,069	6,161	5,947	213	3.58%
Midland Regional Ambulance	Willie Merriman	9,982	4,976	4,955	21	0.43%
East Coast Regional Ambulance	Willie Merriman	19,157	10,279	9,297	982	10.56%
Regional Ambulance Services		114,233	57,860	56,235	1,625	2.89%
Office of the National Director	Martin Dunne	22,365	9,034	9,595	(561)	-5.85%
National Ambulance College	Macartan Hughes	2,798	1,496	1,392	103	7.42%
Emergency Care Control	Pat Mc Creanor / Sean Brady	17,085	7,668	8,491	(823)	-9.69%
Office of the Assistant National Director	Martin Dunne	42,248	18,198	19,479	(1,281)	-6.58%
Total National Ambulance Service		156,481	76,058	75,714	344	0.45%
Emergency Management	Damien McCallion	1,506	632	725	(94)	-12.91%
Total National Ambulance Service and Emergency Management	Damien McCallion	157,987	76,689	76,439	250	0.33%

Health & Wellbeing						
June 2017						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Health Surveillance Protection Service	Dr Kevin Kelleher	4,110	1,812	2,060	(248)	-12.03%
Health Protection Vaccines	Dr Kevin Kelleher	41,975	17,850	17,948	(98)	-0.55%
Public Health	Dr Kevin Kelleher	17,379	8,172	8,456	(284)	-3.36%
Health Promotion	Dr Cate Hartigan	17,501	8,816	8,625	191	2.22%
Office of Tobacco Control	Mr David Molloy	234	101	79	22	28.27%
Enviromental Health	Mr David Molloy	40,826	19,963	20,010	(47)	-0.24%
Knowledge Management	Mr Douglas Beaton	7,072	3,615	3,261	354	10.87%
Health & Wellbeing - (Regional)	Various	8,353	4,322	4,070	252	6.20%
Crisis Pregnancy Agency	Dr Cate Hartigan	5,652	2,863	2,773	90	3.24%
National Screening Service	Mr Charles O'Hanlon	59,265	28,844	29,082	(239)	-0.82%
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keefe	8,218	668	2,694	(2,026)	-75.19%
Grand Total	Dr. Stephanie O'Keefe	210,585	97,026	99,058	(2,032)	-2.05%

Primary Care (Total) by CHO					
June 2017					
YTD Actual Spend vrs YTD Budget					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000	€000	€000	€000	
CHO 1	89,514	46,090	43,313	2,778	6.41%
CHO 2	96,782	49,017	47,297	1,719	3.64%
CHO 3	78,062	38,641	38,563	77	0.20%
CHO 4	125,959	63,741	62,313	1,427	2.29%
CHO 5	90,435	45,038	44,645	393	0.88%
CHO 6	60,232	29,672	29,634	37	0.13%
CHO 7	154,737	75,970	76,122	(153)	-0.20%
CHO 8	125,771	62,463	62,034	429	0.69%
CHO 9	130,855	63,499	64,296	(797)	-1.24%
Regional	12,097	7,646	6,020	1,627	27.02%
National	58,338	13,128	28,403	(15,275)	-53.78%
Total Primary Care	1,022,782	494,903	502,641	(7,738)	-1.54%
HSE Funded Providers	28,508	14,294	14,106	188	1.33%
HSE Direct Provision	994,275	480,609	488,535	(7,925)	-1.62%
Total Primary Care	1,022,782	494,903	502,641	(7,738)	-1.54%

Primary Care (Primary Care incl Multi Care) by CHO						
June 2017						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	80,748	41,710	39,055	2,655	6.80%
CHO 2	Tony Canavan	83,427	42,258	40,679	1,578	3.88%
CHO 3	Bernard Gloster	57,224	28,384	28,230	154	0.55%
CHO 4	Ger Reaney	100,368	50,824	49,603	1,221	2.46%
CHO 5	Aileen Colley	80,842	40,217	39,909	308	0.77%
CHO 6	Martina Queally	56,878	28,060	27,996	64	0.23%
CHO 7	David Walsh	83,421	40,780	41,061	(281)	-0.68%
CHO 8	Pat Bennett	113,535	57,109	56,055	1,054	1.88%
CHO 9	Gerry O'Neill	83,995	40,339	41,150	(811)	-1.97%
Regional		12,097	7,646	6,020	1,627	27.02%
National		56,876	12,512	27,770	(15,258)	-54.94%
Grand	John Hennessy	809,411	389,840	397,528	(7,688)	-1.93%
HSE Funded Providers		7,505	3,974	3,764	210	5.57%
HSE Direct Provision		801,905	385,866	393,763	(7,898)	-2.01%
Grand	John Hennessy	809,411	389,840	397,528	(7,688)	-1.93%

Primary Care (Social Inclusion) by CHO						
June 2017						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	2,704	1,269	1,260	9	0.72%
CHO 2	Tony Canavan	6,455	3,209	3,201	8	0.25%
CHO 3	Bernard Gloster	8,716	4,228	4,322	(94)	-2.18%
CHO 4	Ger Reaney	16,985	8,557	8,425	132	1.56%
CHO 5	Aileen Colley	8,216	4,140	4,066	74	1.82%
CHO 6	Martina Queally	2,858	1,430	1,392	38	2.75%
CHO 7	David Walsh	47,429	23,380	23,268	112	0.48%
CHO 8	Pat Bennett	6,318	2,532	3,058	(525)	-17.18%
CHO 9	Gerry O'Neill	35,875	17,672	17,653	19	0.11%
National		876	570	344	226	65.75%
Grand	John Hennessy	136,434	66,988	66,990	(1)	0.00%
HSE Funded Providers		0	0	0	0	
HSE Direct Provision		136,434	66,988	66,990	(1)	0.00%
Grand	John Hennessy	136,434	66,988	66,990	(1)	0.00%

Palliative Care by CHO						
June 2017						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	6,062	3,110	2,997	113	3.79%
CHO 2	Tony Canavan	6,900	3,550	3,417	133	3.89%
CHO 3	Bernard Gloster	12,121	6,030	6,011	19	0.32%
CHO 4	Ger Reaney	8,607	4,360	4,286	74	1.72%
CHO 5	Aileen Colley	1,377	681	670	12	1.72%
CHO 6	Martina Queally	496	181	246	(65)	-26.46%
CHO 7	David Walsh	23,886	11,810	11,793	17	0.14%
CHO 8	Pat Bennett	5,918	2,822	2,921	(99)	-3.40%
CHO 9	Gerry O'Neill	10,985	5,487	5,493	(6)	-0.10%
National Total		586	46	290	(244)	-84.16%
Grand Total	John Hennessy	76,938	38,077	38,123	(46)	-0.12%
HSE Funded Providers		21,002	10,320	10,342	(22)	-0.21%
HSE Direct Provision		55,935	27,758	27,782	(24)	-0.09%
Grand Total	John Hennessy	76,938	38,077	38,123	(46)	-0.12%

Mental Health by CHO						
June 2017						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	72,184	34,823	34,789	33	0.10%
CHO 2	Tony Canavan	96,189	50,453	47,271	3,182	6.73%
CHO 3	Bernard Gloster	63,406	31,577	31,255	322	1.03%
CHO 4	Ger Reaney	111,304	55,246	54,419	827	1.52%
CHO 5	Aileen Colley	94,045	46,840	46,061	779	1.69%
CHO 6	Martina Queally	56,004	28,188	27,613	575	2.08%
CHO 7	David Walsh	87,020	42,673	42,959	(286)	-0.67%
CHO 8	Pat Bennett	88,672	46,168	43,833	2,334	5.33%
CHO 9	Gerry O'Neill	109,326	54,582	54,149	433	0.80%
Regional Total		1,556	11	768	(758)	
Central Mental Hospital		25,137	12,812	12,465	347	2.79%
Suicide Prevention		9,981	4,740	4,905	(164)	-3.35%
National Total		27,785	9,058	11,433	(2,375)	-20.78%
Grand Total	Anne O'Connor	842,609	417,170	411,922	5,248	1.27%
HSE Funded Providers		37,060	19,189	18,418	771	4.19%
HSE Direct Provision		805,549	397,981	393,504	4,477	1.14%
Grand Total	Anne O'Connor	842,609	417,170	411,922	5,248	1.27%

Social Care (Total) by CHO						
June 2017						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	203,115	102,788	99,469	3,319	3.34%
CHO 2	Tony Canavan	237,660	118,682	117,440	1,242	1.06%
CHO 3	Bernard Gloster	211,460	106,076	104,237	1,839	1.76%
CHO 4	Ger Reaney	335,151	168,469	165,883	2,586	1.56%
CHO 5	Aileen Colley	228,494	114,448	113,313	1,134	1.00%
CHO 6	Martina Queally	241,713	120,387	118,498	1,889	1.59%
CHO 7	David Walsh	300,317	153,421	147,796	5,625	3.81%
CHO 8	Pat Bennett	264,157	133,733	130,806	2,927	2.24%
CHO 9	Gerry O'Neill	364,418	183,365	179,748	3,617	2.01%
Regional		39,540	18,471	19,568	(1,097)	-5.61%
National		46,776	26,964	27,750	(786)	-2.83%
Total Older Persons & Disabilities		2,472,801	1,246,803	1,224,508	22,295	1.82%
NHSS		915,912	446,919	450,316	(3,397)	-0.75%
Total Social Care Division	Pat Healy	3,388,713	1,693,722	1,674,824	18,898	1.13%
HSE Funded Providers		460,213	236,864	228,190	8,675	3.80%
HSE Direct Provision		2,928,499	1,456,858	1,446,634	10,224	0.71%
Total Social Care Division	Pat Healy	3,388,713	1,693,722	1,674,824	18,898	1.13%

Social Care (Older Persons) by CHO						
June 2017						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	81,737	40,239	40,192	46	0.12%
CHO 2	Tony Canavan	74,507	37,913	36,666	1,247	3.40%
CHO 3	Bernard Gloster	66,494	33,231	32,692	539	1.65%
CHO 4	Ger Reaney	121,592	61,598	59,992	1,606	2.68%
CHO 5	Aileen Colley	71,953	36,166	35,692	474	1.33%
CHO 6	Martina Queally	61,191	30,458	29,279	1,179	4.03%
CHO 7	David Walsh	92,349	46,879	44,918	1,960	4.36%
CHO 8	Pat Bennett	66,062	33,090	32,567	522	1.60%
CHO 9	Gerry O'Neill	101,871	50,708	49,556	1,152	2.33%
Regional		39,502	18,471	19,568	(1,097)	-5.61%
National		11,318	8,435	8,832	(397)	-4.49%
Grand Total	Pat Healy	788,575	397,187	389,955	7,232	1.85%
HSE Funded Providers		39,264	20,627	19,337	1,290	6.67%
HSE Direct Provision		749,311	376,561	370,619	5,942	1.60%
Grand Total	Pat Healy	788,575	397,187	389,955	7,232	1.85%

Social Care (Disabilities) by CHO						
June 2017						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	121,378	62,550	59,277	3,272	5.52%
CHO 2	Tony Canavan	163,154	80,769	80,773	(5)	-0.01%
CHO 3	Bernard Gloster	144,966	72,845	71,545	1,300	1.82%
CHO 4	Ger Reaney	213,559	106,871	105,891	980	0.93%
CHO 5	Aileen Colley	156,542	78,281	77,621	660	0.85%
CHO 6	Martina Queally	180,521	89,929	89,219	710	0.80%
CHO 7	David Walsh	207,968	106,542	102,878	3,665	3.56%
CHO 8	Pat Bennett	198,095	100,643	98,239	2,405	2.45%
CHO 9	Gerry O'Neill	262,548	132,657	130,192	2,465	1.89%
Regional		38	0	(0)	0	-100.00%
National Total		35,457	18,529	18,919	(390)	-2.06%
Grand Total	Pat Healy	1,684,226	849,616	834,553	15,063	1.80%
HSE Funded Providers		420,949	216,238	208,853	7,385	3.54%
HSE Direct Provision		1,263,277	633,378	625,700	7,678	1.23%
Grand Total	Pat Healy	1,684,226	849,616	834,553	15,063	1.80%

National Services						
June 2017						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved Allocation €000s	YTD Actual €000s	YTD Budget €000s	YTD Variance €000s	% Var vrs Plan
Health Business Services	Jane Carolan	104,344	54,385	50,774	3,611	7.11%
Finance	Stephen Mulvany	51,785	16,828	21,445	(4,617)	-21.53%
Human Resources	Rosarii Mannon	56,062	26,049	26,545	(496)	-1.87%
National Contracts Office		13,501	2,135	3,523	(1,388)	-39.39%
Office of Director General/System Reform/Legal Services	Tony O'Brien	25,639	15,113	14,917	196	1.31%
Office of Deputy Director General	Stephen Mulvany	6,177	1,953	2,378	(425)	-17.85%
Compliance	Brian Purcell	1,272	150	336	(186)	-55.37%
Communications	Paul Connors	12,616	3,576	6,424	(2,848)	-44.34%
Audit	Michael Flynn	3,709	1,550	1,840	(291)	-15.80%
Health Repayment Scheme		500	23	23	(0)	-1.96%
Chief Information Officer	Richard Corbridge	34,259	17,812	16,877	936	5.54%
CHO HQs & Other Regional Services		6,730	5,908	2,957	2,952	99.83%
Total		316,595	145,482	148,038	(2,556)	-1.73%

PCRS					
June 2017					
		YTD Actual Spend vrs YTD Budget			
	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	% Var vrs Plan
	€000s	€000s	€000s	€000s	
Medical Cards					
GP Fees & Allowances	542,942	255,410	264,436	(9,026)	-3.41%
GMS Pharmacy Fees	210,728	102,986	103,530	(544)	-0.53%
GMS Pharmacy Drugs/ Medicines	622,782	323,776	313,519	10,257	3.27%
Drug Target Refund	300	101	145	(44)	-30.34%
EEA Pharmacy Claims	1,098	433	506	(73)	-14.35%
High Tech Drugs/ Medicines	325,054	166,224	161,054	5,170	3.21%
High Tech Fees	19,821	10,110	9,634	476	4.94%
Administration of PCRS	18,144	8,068	8,594	(526)	-6.12%
Technical services/HSE registered stationery	20,744	10,105	10,488	(383)	-3.65%
Sub Total	1,761,613	877,213	871,905	5,308	0.61%
Demand Led Schemes					
Drug Payment Scheme	70,431	31,195	34,257	(3,062)	-8.94%
Long Term Illness Scheme	224,300	105,078	107,396	(2,318)	-2.16%
High Tech	250,605	127,899	124,193	3,706	2.98%
Dental Treatment Services	66,140	32,487	32,511	(24)	-0.07%
Dental Prescription Services	967	480	459	21	4.51%
Health Amendment Act	2,901	892	1,493	(601)	-40.26%
Community Ophthalmic Scheme	31,730	16,069	15,745	324	2.06%
Methadone Treatment	21,100	10,774	10,553	221	2.09%
Childhood Immunisation	8,850	3,263	3,847	(584)	-15.18%
Doctors Fees/ Allowances	2,200	1,657	780	877	112.44%
Sub Total	679,224	329,794	331,235	(1,441)	-0.43%
Primary Care Schemes					
Hardship Medicine	15,500	7,421	7,543	(122)	-1.62%
OPAT	8,100	3,637	4,021	(384)	-9.55%
OPIT	3,400	1,826	1,701	125	7.35%
Oncology Drugs/Medicines	22,650	11,636	11,312	324	2.86%
HEP C Drugs/Medicines	30,000	22,464	15,163	7,301	48.15%
ADHD	4,800	1,921	2,356	(435)	-18.46%
Orphan Drugs/ Medicines	10,500	982	4,991	(4,009)	-80.32%
Other Hospital Drugs/ Medicines	18,256	3,302	8,300	(4,998)	-60.22%
Sub Total	113,206	53,189	55,387	(2,198)	-3.97%
Total PCRS	2,554,043	1,260,196	1,258,527	1,669	0.13%

Demand Led Schemes					
June 2017					
		YTD Actual Spend vrs YTD Budget			
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	Variance
	€000	€000	€000	€000	%
Mobility	16,334	8,228	7,296	932	12.77%
Capitation	11,354	5,448	5,631	-183	-3.24%
Blind W.A.	11,397	5,481	5,661	-180	-3.18%
Maternity	16	13	8	5	63.31%
L-Term Ill	7,029	3,021	3,493	-472	-13.53%
Drug Payment	16,023	7,449	7,971	-522	-6.54%
H'dship Med	106,903	54,114	53,087	1,027	1.93%
Hardship Medicine	106,997	54,114	53,134	980	1.84%
Drug Refund	69,019	37,472	34,344	3,128	9.11%
High Tech	3,402	1,823	1,687	136	8.05%
Health Amendment	6,394	3,189	3,182	7	0.23%
DTSS	71	19	35	-16	-45.83%
Total	248,037	126,256	122,441	3,815	3.12%

Net Expenditure (1)							
Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
310,794	301,760	9,033	Pay	1,827,702	1,805,265	22,437	3,666,666
159,406	156,905	2,502	Non-Pay	924,268	861,554	62,714	1,739,957
470,200	458,665	11,535	Gross	2,751,969	2,666,819	85,150	5,406,623
(77,458)	(87,367)	9,910	Income	(449,419)	(468,337)	18,918	(941,032)
392,742	371,298	21,445	Total Hospitals	2,302,550	2,198,482	104,068	4,465,591
51,427	48,929	2,499	Pay	303,919	304,941	(1,022)	622,965
37,438	36,374	1,065	Non-Pay	211,738	210,665	1,073	425,842
88,866	85,302	3,563	Gross	515,657	515,606	51	1,048,807
(9,409)	(2,197)	(7,211)	Income	(20,752)	(12,965)	(7,786)	(26,024)
79,457	83,105	(3,648)	Total Primary Care	494,906	502,641	(7,735)	1,022,782
110,506	108,263	2,243	Pay	659,969	658,777	1,193	1,336,356
206,220	202,381	3,838	Non-Pay	1,244,858	1,229,719	15,140	2,484,379
316,725	310,644	6,081	Gross	1,904,828	1,888,495	16,333	3,820,735
(34,759)	(34,670)	(88)	Income	(211,106)	(213,671)	2,566	(432,022)
281,967	275,974	5,993	Total Social Care	1,693,722	1,674,824	18,898	3,388,713
57,953	56,969	985	Pay	331,623	328,628	2,995	673,701
17,797	16,765	1,032	Non-Pay	95,143	92,813	2,330	188,044
75,750	73,733	2,017	Gross	426,766	421,441	5,325	861,745
(2,153)	(2,233)	80	Income	(9,596)	(9,519)	(77)	(19,136)
73,597	71,500	2,097	Total Mental Health	417,170	411,922	5,248	842,609
7,977	7,985	(8)	Pay	47,144	47,892	(748)	100,102
9,261	9,737	(476)	Non-Pay	52,418	54,057	(1,638)	116,291
17,238	17,721	(483)	Gross	99,562	101,949	(2,387)	216,393
(456)	(478)	22	Income	(2,536)	(2,891)	355	(5,808)
16,782	17,243	(462)	Total Health & Wellbeing	97,026	99,058	(2,032)	210,585

Net Expenditure (2)

Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
9,649	9,940	(290)	Pay	57,206	57,368	(163)	118,822
3,674	3,261	412	Non-Pay	19,677	19,250	427	39,526
13,323	13,201	122	Gross	76,883	76,618	265	158,348
(73)	(30)	(43)	Income	(194)	(179)	(14)	(361)
13,250	13,171	79	Total Ambulance	76,689	76,439	250	157,987
89,417	88,501	916	Pay	511,994	527,600	(15,606)	1,078,124
286,226	275,050	11,176	Non-Pay	1,665,451	1,632,680	32,771	3,342,064
375,643	363,551	12,092	Gross	2,177,445	2,160,280	17,165	4,420,188
(51,592)	(49,580)	(2,012)	Income	(300,510)	(297,506)	(3,004)	(596,476)
324,051	313,971	10,080	Total Other	1,876,934	1,862,774	14,161	3,823,712
1,181,846	1,146,262	35,584	Total	6,958,998	6,826,139	132,859	13,911,979
637,723	622,346	15,377	Pay	3,739,556	3,730,471	9,086	7,596,737
720,022	700,472	19,550	Non-Pay	4,213,554	4,100,738	112,817	8,336,101
1,357,745	1,322,818	34,927	Gross	7,953,111	7,831,208	121,902	15,932,838
(175,899)	(176,556)	657	Income	(994,113)	(1,005,069)	10,956	(2,020,859)
1,181,846	1,146,262	35,584	Total	6,958,998	6,826,139	132,859	13,911,979
			Held Funding				
1,181,846	1,146,262	35,584	Total	6,958,998	6,826,139	132,859	13,911,979

Income - Summary (1)							
Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
(10)	(10)	0	Superannuation Income	(67)	(68)	1	(136)
(356)	(357)	0	Other Payroll Deductions	(2,042)	(2,147)	105	(4,318)
(48,303)	(51,683)	3,381	Maintenance Charges	(298,540)	(311,895)	13,355	(625,779)
(2,430)	(1,894)	(536)	In-Patient Charges	(13,283)	(11,436)	(1,847)	(22,973)
(1,454)	(1,329)	(125)	Out-Patient Charges	(8,370)	(8,025)	(345)	(16,138)
(683)	(616)	(67)	RTA	(4,374)	(3,691)	(684)	(7,443)
(1,022)	(969)	(53)	Long Stay	(5,748)	(5,811)	63	(11,629)
(3)	(60)	57	Other Patient Charge	(701)	(490)	(210)	(952)
(1,228)	(715)	(513)	Agency/Services	(4,626)	(4,303)	(324)	(8,622)
(1,297)	(1,317)	20	Canteen Receipts	(8,165)	(7,963)	(202)	(16,015)
(20,677)	(24,749)	4,072	Other Income	(103,450)	(90,667)	(12,783)	(182,983)
0	0	0	ESF Grants	(48)	0	(48)	0
7	(3,666)	3,673	Other Grants	(5)	(21,841)	21,836	(44,044)
(77,458)	(87,367)	9,910	Total Hospital Income	(449,419)	(468,337)	18,918	(941,032)
(104)	78	(182)	Superannuation Income	(669)	(715)	46	(1,432)
(268)	(288)	19	Other Payroll Deductions	(1,411)	(1,719)	308	(3,461)
(616)	(619)	4	Maintenance Charges	(3,737)	(3,691)	(46)	(7,408)
(959)	(1,134)	176	In-Patient Charges	(6,154)	(6,812)	658	(13,622)
(3)	(1)	(2)	Out-Patient Charges	(9)	(8)	(2)	(16)
(66)	(217)	152	RTA	(389)	(518)	130	(1,110)
(10,257)	(10,499)	242	Long Stay	(61,343)	(62,719)	1,376	(126,775)
(512)	(583)	71	Other Patient Charge	(3,008)	(3,357)	349	(6,662)
(491)	(208)	(282)	Agency/Services	(2,382)	(1,251)	(1,132)	(2,447)
(392)	(344)	(48)	Canteen Receipts	(2,192)	(2,057)	(135)	(4,107)
(32,582)	(33,622)	1,040	Other Income	(198,252)	(203,838)	5,586	(410,209)
(5)	0	(5)	ESF Grants	(5)	0	(5)	0
(1,441)	(1,101)	(340)	Other Grants	(7,114)	(6,502)	(612)	(13,016)
(47,695)	(48,539)	844	Total Community Income	(286,664)	(293,186)	6,523	(590,265)

Income - Summary (2)							
Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
(40,818)	(39,176)	(1,642)	Superannuation Income	(237,246)	(234,666)	(2,580)	(471,740)
(97)	(33)	(64)	Other Payroll Deductions	(507)	(198)	(309)	(399)
(337)	(0)	(337)	Maintenance Charges	(1,715)	(0)	(1,715)	(1)
(51)	0	(51)	In-Patient Charges	(484)	0	(484)	0
0	0	0	Out-Patient Charges	0	0	0	0
0	0	0	RTA	0	0	0	0
0	0	0	Long Stay	0	0	0	0
(791)	(121)	(670)	Other Patient Charge	(1,742)	(726)	(1,017)	(1,451)
(310)	(295)	(15)	Agency/Services	(1,694)	(1,781)	87	(3,581)
(5)	(4)	(1)	Canteen Receipts	(29)	(23)	(6)	(47)
(8,340)	(1,003)	(7,337)	Other Income	(13,253)	(6,029)	(7,224)	(12,097)
0	(12)	12	ESF Grants	(64)	(73)	9	(148)
(1)	(8)	7	Other Grants	(1,298)	(50)	(1,247)	(101)
(50,750)	(40,651)	(10,098)	Total Corporate	(258,033)	(243,547)	(14,486)	(489,565)
(40,933)	(39,109)	(1,824)	Superannuation Income	(237,981)	(235,449)	(2,532)	(473,307)
(722)	(677)	(45)	Other Payroll Deductions	(3,960)	(4,064)	104	(8,178)
(49,255)	(52,303)	3,048	Maintenance Charges	(303,992)	(315,587)	11,595	(633,188)
(3,440)	(3,028)	(412)	In-Patient Charges	(19,921)	(18,248)	(1,673)	(36,594)
(1,457)	(1,330)	(127)	Out-Patient Charges	(8,379)	(8,033)	(347)	(16,154)
(749)	(834)	85	RTA	(4,763)	(4,209)	(554)	(8,553)
(11,279)	(11,468)	189	Long Stay	(67,091)	(68,530)	1,439	(138,405)
(1,307)	(764)	(543)	Other Patient Charge	(5,451)	(4,573)	(878)	(9,066)
(2,029)	(1,218)	(811)	Agency/Services	(8,703)	(7,334)	(1,368)	(14,650)
(1,693)	(1,664)	(29)	Canteen Receipts	(10,386)	(10,044)	(343)	(20,169)
(61,598)	(59,374)	(2,225)	Other Income	(314,954)	(300,533)	(14,421)	(605,288)
(5)	(12)	7	ESF Grants	(117)	(73)	(44)	(148)
(1,435)	(4,776)	3,340	Other Grants	(8,417)	(28,393)	19,977	(57,161)
(175,902)	(176,557)	655	Summary All Income	(994,116)	(1,005,071)	10,955	(2,020,862)

Agency Costs by Division - 2017 versus 2016

	Acute Hospitals	Health & Wellbeing	National Ambulance Service	Primary Care	Social Care	Mental Health	Other Services incl NCCP & QID	Total
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s
Jan-17	16,921	27	67	1,194	6,314	4,064	391	28,977
Feb-17	16,565	28	87	1,508	6,104	3,739	312	28,344
Mar-17	18,324	58	85	1,441	7,196	4,130	370	31,605
Apr-17	17,911	25	28	1,507	6,284	4,135	474	30,364
May-17	16,884	34	118	1,631	6,980	4,248	368	30,263
Jun-17	17,654	35	61	1,448	7,115	4,344	529	31,186
Total 2017 YTD	104,260	208	445	8,730	39,993	24,660	2,443	180,738
Average monthly cost 2017 to date	17,377	35	74	1,455	6,666	4,110	407	30,123
Jan-16	16,979	5	27	1,113	5,956	2,989	280	27,349
Feb-16	17,385	26	26	1,357	5,682	3,242	375	28,094
Mar-16	17,594	15	23	1,411	6,253	3,431	300	29,027
Apr-16	17,156	10	85	1,416	5,679	3,509	409	28,264
May-16	17,327	7	20	1,467	5,981	3,339	428	28,569
Jun-16	16,789	6	43	1,263	6,278	3,456	367	28,202
Total 2016 YTD	103,231	69	225	8,027	35,828	19,966	2,160	169,506
Average monthly cost 2016 to date	17,205	12	38	1,338	5,971	3,328	360	28,251
Change - YTD 2017 vrs 2016	1,028	139	220	703	4,165	4,694	283	11,232

Agency Costs - 2017 YTD v 2016 YTD

	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2017 cost	9,411	8,102	9,104	1,170	1,191	28,977
February 2017 cost	9,559	7,808	8,413	1,365	1,200	28,344
March 2017 cost	9,833	8,380	10,430	1,583	1,379	31,604
April 2017 cost	10,202	8,169	9,438	1,420	1,135	30,364
May 2017 cost	9,799	8,398	9,161	1,519	1,386	30,263
June 2017 cost	10,148	8,384	9,719	1,441	1,494	31,186
Year to Date Total 2017	58,951	49,241	56,264	8,498	7,784	180,738
Average monthly cost 2017 to date	9,825	8,207	9,377	1,416	1,297	30,123
January 2016 cost	8,994	8,112	7,858	1,369	1,017	27,349
February 2016 cost	9,782	8,800	7,318	1,159	1,036	28,094
March 2016 cost	9,682	8,516	8,323	1,405	1,101	29,027
April 2016 cost	9,514	7,984	8,221	1,080	1,464	28,264
May 2016 cost	9,595	8,377	8,095	1,249	1,253	28,569
June 2016 cost	9,567	7,819	8,334	1,131	1,351	28,202
Year to Date Total 2016	57,136	49,608	48,149	7,392	7,221	169,506
Average monthly cost 2016	9,523	8,268	8,025	1,232	1,204	28,251
Change - YTD 2017 v 2016	3.2%	-0.7%	16.9%	15.0%	7.8%	6.6%

Agency Pay by Division

Division	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	YTD 2017	YTD 2016	Variance	% Diff
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	
Acute Hospitals	16,921	16,565	18,324	17,911	16,884	17,654	104,260	103,231	1,028	1%
Ambulance	67	87	85	28	118	61	445	225	220	98%
Health & Wellbeing	27	28	58	25	34	35	208	69	139	201%
<i>Primary Care (incl Multi Care)</i>	974	1,188	1,177	1,073	1,254	1,125	6,790	6,618	173	3%
<i>Social Inclusion</i>	159	199	205	316	278	252	1,409	909	500	55%
<i>Palliative Care</i>	62	123	59	118	99	71	531	501	31	6%
Total Primary Care	1,194	1,509	1,441	1,507	1,631	1,448	8,730	8,027	703	9%
Mental Health	4,064	3,739	4,130	4,135	4,248	4,344	24,660	19,966	4,694	24%
<i>Older Persons</i>	2,818	2,710	3,499	3,287	3,267	3,520	19,100	15,897	3,204	20%
<i>Disabilities</i>	3,496	3,394	3,698	2,997	3,713	3,595	20,893	19,932	961	5%
Total Social Care	6,314	6,104	7,196	6,284	6,980	7,115	39,993	35,828	4,165	12%
Other Services incl NCCP & QID	391	312	370	474	368	529	2,443	2,160	283	13%
Overall Total	28,977	28,344	31,604	30,364	30,263	31,186	180,738	169,506	11,232	7%

Overtime Pay by Division

Division	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	YTD 2017	YTD 2016	Variance	% Diff
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	
Acute Hospitals	15,654	14,248	15,105	15,530	15,163	15,761	91,461	86,377	5,083	6%
Ambulance	1,313	1,302	1,603	1,415	1,423	1,288	8,344	8,323	21	0%
Health & Wellbeing	17	24	57	29	45	45	216	139	77	56%
<i>Primary Care (incl Multi Care)</i>	91	126	112	116	152	111	708	671	37	5%
<i>Social Inclusion</i>	96	101	108	102	109	109	625	609	17	3%
<i>Palliative Care</i>	69	60	46	39	100	62	376	448	(72)	-16%
Total Primary Care	256	288	266	257	361	282	1,709	1,728	-	-1%
Mental Health	2,144	1,764	1,971	1,858	1,995	1,871	11,602	10,234	1,368	13%
<i>Older Persons</i>	650	629	678	645	696	748	4,044	3,621	423	12%
<i>Disabilities</i>	717	784	899	844	865	872	4,981	4,483	498	11%
Total Social Care	1,367	1,413	1,577	1,489	1,561	1,619	9,025	8,104	921	11%
Other Services	106	101	90	88	123	90	598	544	55	10%
Overall Total	20,856	19,139	20,668	20,665	20,671	20,956	122,955	115,449	7,506	7%