

# August 2016

## Management Data Report

### Performance RAG Rating

Red • > 10% of target  
Amber • > 5% ≤ 10% of target  
Green • ≤ 5% of target  
Grey • No result expected

### Finance RAG Rating

Black • ≥ 2.0%  
Red • ≥ 1.0% to < 2.0%  
Yellow/Amber • ≥ 0.33% to < 1.0%  
Green • < 0.33%

### HR - Absence

Red • > 4%  
Amber • ≥ 3.7% < 4.0%  
Green • < 3.7%

### HR - Ceiling

Red • > 1.5% of target  
Amber • > 0.5% ≤ 1.5% of target  
Green • ≤ 0.5% of target

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# Acute KPI Overview

	Data Timing	Outturn 2015	Target / Expected Activity		Jun-16	Jul-16	Aug-16	Year to date	
			Full Year	YTD				Reported Actual YTD	% var YTD v Tgt / EA YTD
<b>Beds Available</b>									
In-patient **	M	10,503	10,804	10,804	10,643	10,579	10,555	10,555	-2.3%
Day Beds / Places **	M	2,024	2,024	2,024	2,150	2,154	2,159	2,159	6.7%
<b>Discharge Activity</b> ∞									
Inpatient Cases	M in arrears	624,743	621,205	362,843	53,435	52,853		372,722	2.7%
Inpatient Weighted Units	M in arrears	627,302	623,627	366,088	52,795	51,110		370,257	1.1%
Daycase Cases	M in arrears	1,022,372	1,013,808	594,892	87,708	83,750		611,362	2.8%
Day Case Weighted Units	M in arrears	999,537	1,010,025	593,679	87,676	82,108		606,224	2.1%
Total inpatient & day cases Cases ∞	M in arrears	1,647,115	1,635,013	957,735	141,143	136,603		984,084	2.8%
Shift of Day case procedures to primary care	M	New KPI 2016			Data Not Available				
<b>Emergency Care</b>									
- New ED attendances	M	1,102,807	1,102,680	730,551	95,150	96,352	95,564	769,236	5.3%
- Return ED attendances	M	94,623	94,948	63,475	8,088	8,013	7,620	62,816	-1.0%
- Other emergency presentations	M	111,606	94,855	62,815	9,977	9,354	9,786	77,416	23.2%
<b>Inpatient admissions</b>									
No. of emergency inpatient admissions	M								
Elective Inpatient Admissions	M								
* HIPE data which is discharge based is now being used for reporting of inpatient and day case activity in 2016. The 2 KPI's above which are admission based are being replaced by the 3 discharge based metrics below from January 2016									
<b>Inpatient discharges</b>									
No. of elective discharges	M in arrears	95,429	95,430	55,270	8,220	8,121		54,799	-0.9%
Emergency Discharges	M in arrears	412,132	408,885	239,477	35,354	35,058		250,615	4.7%
Maternity Discharges	M in arrears	117,709	116,890	68,096	9,861	9,674		67,308	-1.2%
<b>Outpatients</b>									
No. of new and return outpatient attendances	M	3,297,475	3,242,424	2,151,616	287,650	259,085	285,369	2,230,367	3.7%
Outpatient Attendances - New : Return Ratio (excluding obstetrics and warfarin haematology clinics)	M	New KPI 2016	1 : 2	2	2.4	2.5	2.3	2.4	-20.0%
<b>Births</b>									
Total no. of births	M	65,664	65,977	43,985	5,434	5,464	5,381	42,280	-3.9%
<b>Inpatient &amp; Day Case Waiting Times</b>									
% of adults waiting <15 months for an elective procedure (inpatient)	M	97%	95%	95%	88.1%	87.1%	85.9%	85.9%	-9.5%
% of adults waiting <15 months for an elective procedure (day case)	M	99.6%	95%	95%	92.2%	91.3%	90.5%	90.5%	-4.7%
% of adults waiting <8 months for an elective procedure (inpatient)	M	71.9%	70%	70%	62.5%	61.0%	60.2%	60.2%	-14.0%
% of adults waiting <8 months for an elective procedure (day case)	M	76.5%	70%	70%	69.2%	67.9%	67.4%	67.4%	-3.7%
% of children waiting <15 months for an elective procedure (inpatient)	M	98.5%	95%	95%	93.0%	92.5%	91.1%	91.1%	-4.1%

# Acute KPI Overview

	Data Timing	Outturn 2015	Target / Expected Activity		Jun-16	Jul-16	Aug-16	Year to date	
			Full Year	YTD				Reported Actual YTD	% var YTD v Tgt / EA YTD
% of children waiting <15 months for an elective procedure (day case)	M	99.4%	95%	95%	96.8%	95.3%	93.4%	93.4%	-1.7%
% of children waiting < 20 weeks for an elective procedure (inpatient)	M	53.0%	60%	60%	46.1%	46.9%	44.9%	44.9%	-25.2%
% of children waiting < 20 weeks for an elective procedure (day case)	M	58.3%	60%	60%	51.3%	50.3%	46.9%	46.9%	-21.8%
% of people waiting < 15 months for first access to OPD services	M	97.4%	100%	100%	91.8%	90.9%	90.0%	90.0%	-10.0%
% of people waiting < 52 weeks for first access to OPD services	M	90.1%	85%	85%	84.3%	83.5%	83.0%	83.0%	-2.4%
<b>Colonoscopy / Gastrointestinal Service</b>									
% of people waiting < 4 weeks for an urgent colonoscopy	M	100%	100%	100%	99.7%	100.0%	100.0%	100.0%	0.0%
% of people waiting < 13 weeks following a referral for routine colonoscopy or OGD	M	56.9%	70%	70%	51.5%	47.8%	49.0%	49.0%	-29.9%
<b>Emergency Care and Patient Experience Time</b>									
% of all attendees at ED who are discharged or admitted within 6 hours of registration	M	68.2%	75%	75%	70.3%	67.5%	69.0%	67.7%	-9.7%
% of all attendees at ED who are admitted or discharged within 9 hours of registration	M	81.7%	100%	100%	84.2%	82.0%	83.0%	81.8%	-18.2%
% of all attendees at ED <24 hours	M	New KPI 2016	100%	100%	97.9%	97.6%	97.6%	96.7%	-3.3%
% of patients 75 years or over who were discharged or admitted from ED within 9 hours	M	New KPI 2016	100%	100%	69.4%	65.9%	66.6%	63.2%	-36.8%
<b>Patient Profile aged 75 years and over</b>									
% of patients attending ED aged 75 years and over **	M	46.7%	13%	13%	11.3%	11.8%	11.6%	11.5%	-11.5%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 6 hours of registration **	M	32.3%	95%	95%	50.1%	46.4%	46.7%	45.0%	-52.6%
<b>Acute Medical Patient Processing</b>									
% of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration	M	65.1%	75%	75%	66.3%	62.0%	63.1%	63.4%	-15.5%
<b>Access to Services</b>									
% of routine patients on Inpatient and Day Case Waiting lists that are chronologically scheduled **	M	82.3%	90%	90%	75.8%	75.5%	74.4%	74.4%	-17.3%
<b>Ambulance Turnaround Times</b>									
% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M		95%	95%	95.1%	93.8%	93.6%	93.3%	-1.8%
Hospital acquired S. Aureus bloodstream infection/10,000 BDU **	M	New KPI 2016	<1	<1	Data Not Available				#VALUE!

# Acute KPI Overview

	Data Timing	Outturn 2015	Target / Expected Activity		Jun-16	Jul-16	Aug-16	Year to date	
			Full Year	YTD				Reported Actual YTD	% var YTD v Tgt / EA YTD
Hospital acquired new cases of C. difficile infection/ 10,000 BDU **	M	New KPI 2016	<2.5	<2.5	Data Not Available				#VALUE!
% of current staff who interact with patients that have received mandatory hand hygiene training in the rolling 24 month **	M	New KPI 2016	100%	100%	Data Not Available				-100.0%
Percentage of patients colonized with multi-drug resistant organisms (MDRO) that can not be isolated in single rooms or cohorted with dedicated toilet facilities as per national MDRO policy within 24 hours of laboratory detection of MDRO (in the cases of newly-identified cases), or immediately on admission to hospital (in the case of previously identified cases) **	M	New KPI 2016	0%	0%	Data Not Available				0.0%
<b>Activity Based Funding (MFTP) model</b>									
HIPE Completeness - Prior month: % of cases entered into HIPE	M in arrears	96%	>95%	>95%	95%	95%		95%	0.0%
<b>Average Length of Stay</b>									
Medical patient average length of stay (contingent on <500 delayed discharges)	M in arrears	7.0	7	7	6.4	6.5		6.8	2.9%
Surgical patient average length of stay	M in arrears	5.4	5.2	5.2	5.5	5.6		5.4	-3.8%
ALOS for all inpatient discharges excluding LOS over 30 days	M in arrears	4.6	4.3	4.3	4.4	4.6		4.6	-7.0%
ALOS for all inpatients **	M in arrears	5.4	5	5	5.2	5.2		5.4	-8.0%
<b>Outpatients (OPD)</b>									
New attendance DNA rates **	M	13%	12%	12%	12.9%	13.3%	12.9%	12.8%	-6.7%
<b>Dermatology OPD</b>									
No. of new dermatology patients seen **	M	43,061	41,700	27,800	3,493	2,954	3,639	27,044	-2.7%
New: Return Attendance ratio **	M	1 : 1.5	1 : 2	1 : 2	1 : 1.7	1 : 1.8	1 : 1.7	1 : 1.7	15.0%
<b>Rheumatology OPD</b>									
No. of new rheumatology patients seen **	M	14,259	13,800	9,200	1,094	1,015	1,095	9,350	1.6%
New: Return Attendance ratio **	M	1 : 3.6	1 : 4	1 : 4	1 : 3.7	1 : 4.1	1 : 4.3	1 : 3.9	2.5%
<b>Neurology OPD</b>									
No. of new neurology patients seen **	M	17,134	16,900	11,267	1,730	1,508	1,660	14,298	26.9%
New: Return Attendance ratio **	M	1 : 2.7	1 : 3	1 : 3	1 : 2.5	1 : 2.6	1 : 2.6	1 : 2.3	23.3%
<b>Surgery</b>									
% of elective surgical inpatients who had principal procedure conducted on day of admission	M in arrears	68.8%	75%	75%	71.5%	73.0%		72.5%	-3.3%
% day case rate for Elective Laparoscopic Cholecystectomy	M in arrears	39.8%	>60%	>60%	39.1%	44.9%		43.4%	-27.7%
Reduction in bed day utilisation by acute surgical admissions who do not have an operation **	M in arrears	10.9%	5% reduction	5% reduction	38.2%	39.0%		38.1%	
<b>Time to Surgery</b>									
% of emergency hip fracture surgery carried out within 48 hours (pre-op LOS: 0, 1 or 2)	M in arrears	84.9%	95%	95%	82.4%	83.8%		85.6%	-9.9%
<b>Surgery</b>									
Scheduled waiting list cancellation rate **	M	New KPI 2016	TBC	TBC	0.56%	0.54%	0.65%	0.65%	

<b>Acute KPI Overview</b>									
	Data Timing	Outturn 2015	Target / Expected Activity		Jun-16	Jul-16	Aug-16	Year to date	
			Full Year	YTD				Reported Actual YTD	% var YTD v Tgt / EA YTD
<b>Re-admission</b>									
% of emergency re-admissions for acute medical conditions to the same hospital within 28 days of discharge	M in arrears	10.7%	10.8%	10.8%	9.9%	10.5%		10.8%	0.0%
% of surgical re-admissions to the same hospital within 30 days of discharge	M in arrears	2.1%	<3%	<3%	2.0%	2.0%		2.1%	30.0%
% of all medical admissions via AMAU **	M in arrears	New KPI 2016	35%	35%	34.8%	35.6%		35.2%	-1%
<b>Delayed Discharges</b>									
No. of bed days lost through delayed discharges	M	New KPI 2016	<183,000	127,998	17,057	17,918	17,856	136,161	-6.4%
No. of beds subject to delayed discharges	M	New KPI 2016	<500	500	630	608	638	638	-27.6%
<b>HR-Compliance</b>									
European Working Time Directive compliance for NCHDs - <24 hour shift	M	96%	100%	100%	97%	97%	97%	97%	-3.00%
European Working Time Directive compliance for NCHDs - < 48 hour working week	M	77%	95%	95%	81%	79%	80%	80%	-15.79%
% Maternity Units which have completed and published Maternity Patient Safety Statements and discussed at Hospital Management Team each month	M (2 mths in arrears)	New KPI 2016	100%	100%	89.5%			95.6%	-4.40%
% of Acute Hospitals which have completed and published Patient Safety Statements and discussed at Hospital Management Team each month **	M (2 mths in arrears)	New KPI 2016	100%	100%	Data not available			Data not available	
<b>Blood Policy ***</b>									
No. of units of platelets ordered in the reporting period **	M	21120	21,000	14,000	1,690	1,746	1,851	13,780	-2.6%
% of units of platelets outdated in the reporting period **	M	4.5%	<5%	<5%	5.4%	4.9%	5.1%	5.1%	2.0%
% usage of O Rhesus negative red blood cells **	M	13.9%	<14%	<14%	13.2%	13.5%	14.5%	13.5%	-4.3%
% of red blood cell units rerouted **	M	3.0%	<4%	<4%	2.7%	3.5%	3.3%	3.4%	-15.0%
% of red blood cell units returned out of total red blood cell units ordered **	M	0.7%	<1%	<1%	0.5%	0.4%	0.5%	0.5%	-50.0%
<b>Outpatients (OPD)</b>									
% of Clinicians with individual DNA rate of 10% or less **	M	New KPI 2016	70%	70%	39.3%	37.4%	36.70%	34.3%	51.0%
Ratio of compliments to complaints **	M	New KPI 2016	TBC	TBC	Data not available	Data Not Available	Data Not Available		
<b>National Cancer Programme</b>									
<b>Symptomatic Breast Cancer Services</b>									
No. of patients triaged as urgent presenting to symptomatic breast clinics	M	17,255	16,800	11,200	1,700	1,476	1,485	12,712	13.5%
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	23,015	24,000	16,000	1,843	1,797	1,813	15,243	-4.7%
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	16,712	16,000	10,667	1,408	1,316	1,254	11,244	5.4%

# Acute KPI Overview

	Data Timing	Outturn 2015	Target / Expected Activity		Jun-16	Jul-16	Aug-16	Year to date	
			Full Year	YTD				Reported Actual YTD	% var YTD v Tgt / EA YTD
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	96.9%	95%	95%	82.8%	89.2%	84.4%	88.5%	-6.9%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (No. offered an appointment that falls within 12 weeks) **	M	19,096	22,800	15,200	1,344	1,205	1,083	11,522	-24.2%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	83.0%	95%	95%	72.9%	67.1%	59.7%	75.6%	-20.4%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	rolling 12 mths	1833	>1,100	>1,100	1,880	1,848	1,813		
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	rolling 12 mths	10.6%	>6%	>6%	10.9%	9.9%	9.9%		
<b>Lung Cancer</b> No. of patients attending rapid access lung clinic in designated cancer centres	M	3,099	3,300	2,200	279	270	258	2,226	1.2%
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	2,649	3,135	2,090	214	214	208	1,800	-13.9%
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	85.5%	95%	95%	76.7%	79.3%	80.6%	80.9%	-14.9%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	rolling 12 mths	1,008	>825		1,031	1,026	1,016		
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	rolling 12 mths	32.5%	>25%	>25%	32.5%	32.6%	31.6%		

<b>Acute KPI Overview</b>									
	Data Timing	Outturn 2015	Target / Expected Activity		Jun-16	Jul-16	Aug-16	Year to date	
			Full Year	YTD				Reported Actual YTD	% var YTD v Tgt / EA YTD
<b>Prostate Cancer</b>									
No. of patients attending the prostate rapid access clinic in the cancer centres	M	2,581	2,600	1,733	216	193	217	1724	-0.5%
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	1,515	2,340	1,560	93	118	108	909	-41.7%
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	58.7%	90%	90%	43.1%	61.1%	49.8%	52.7%	-41.4%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	rolling 12 mths	1,003	>780		1,055	1,033	1,048		
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**</i>	rolling 12 mths	38.9%	>30%		41.4%	41.0%	40.6%		
<b>Radiotherapy</b>									
No. of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	4,932	4,900	3,267	422	440	424	3,408	4.3%
No.of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	4,174	4,410	2,940	356	367	356	2,920	-0.7%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.6%	90%	90%	84.4%	83.4%	84.0%	85.7%	-4.8%

Dialysis Δ includes all hospitals, contracted units and home therapies

∞ Discharge Activity in Divisional Operational Plan target 2016 are based on Activity Based Funding (ABF) and weighted units (WU) activity supplied by HPO. Discharge Activity in NSP 2016 was based on data submitted by hospitals to BIU. Dialysis activity is included in day cases ABF and weighted units.

\*\* These KPI's are not in NSP



## Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
<b>National</b>													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	17,255	16,800	11,200	1,602	1,620	1,638	1,700	1,476	1,485	12,712	13.5%	11,100	14.5%
No. of non urgent attendances	23,015	24,000	16,000	1,844	2,084	1,944	1,843	1,797	1,813	15,243	-4.7%	15,384	-0.9%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	16,712	16,000	10,667	1,501	1,368	1,256	1,408	1,316	1,254	11,244	5.4%	10,640	5.7%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	97%	95%	95%	93.7%	84.4%	76.7%	82.8%	89.2%	84.4%	88.5%	-6.9%	95.9%	-7.7%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	19,096	22,800	15,200	1,539	1,694	1,465	1,344	1,205	1,083	11,522	-24.2%	12,668	-9.0%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	83.0%	95%	95%	83.5%	81.3%	75.4%	72.9%	67.1%	59.7%	75.6%	-20.4%	82.3%	-8.2%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	>1,100		1,715	1,882	1,867	1,880	1,848	1,813				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	>6%	>6%	10.2%	10.2%	10.0%	10.9%	9.9%	9.9%				
<b>RCSI Hospital Group</b>													
<b>Beaumont</b>													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,932	Not Available	Not Available	182	165	193	174	160	187	1,412		1,292	9.3%
No. of non urgent attendances	2,182	Not Available	Not Available	212	174	222	170	172	191	1,543		1,435	7.5%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,925	Not Available	Not Available	181	165	193	174	160	187	1,411		1,286	9.7%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	99.6%	95%	95%	99.5%	100.0%	100.0%	100.0%	100.0%	100.0%	99.9%		99.5%	0.4%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	2,163	Not Available	Not Available	212	174	222	170	172	191	1,538		1,428	7.7%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	99.1%	95%	95%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	99.7%		99.5%	0.2%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	158	181	178	176	167	165				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	>6%	>6%	8.5%	8.9%	8.7%	8.5%	8.3%	8%				
<b>Ireland East Hospital Group</b>													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	5,158	Not Available	Not Available	434	471	461	466	481	458	3,729		3,419	9.1%
No. of non urgent attendances	6,281	Not Available	Not Available	596	585	502	541	482	490	4,352		4,161	4.6%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	5,135	Not Available	Not Available	406	458	461	466	481	458	3,681		3,415	7.8%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	95%	95%	93.5%	97.2%	100.0%	100.0%	100.0%	100.0%	98.7%		99.9%	-1.2%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	5,168	Not Available	Not Available	536	498	435	420	353	353	3,607		3,258	10.7%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	82%	Not Available	Not Available	89.9%	85.1%	86.7%	77.6%	73.2%	72.0%	82.9%		78.3%	5.9%

## Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	492	548	546	549	550	509				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	10.1%	10.2%	10.1%	10.1%	10.2%	10.1%				
<b>Mater</b>													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	3,141	Not Available	Not Available	278	298	287	291	289	282	2,320		2,079	11.6%
No. of non urgent attendances	3,029	Not Available	Not Available	299	239	196	241	203	248	1,942		2,006	-3.2%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	3,140	Not Available	Not Available	250	285	287	291	289	282	2,272		2,079	9.3%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100.0%	Not Available	Not Available	89.9%	95.6%	100.0%	100.0%	100.0%	100.0%	97.9%		100.0%	-2.1%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	1,916	Not Available	Not Available	239	152	129	120	75	111	1,198		1,103	8.6%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	63.3%	Not Available	Not Available	79.9%	63.6%	65.8%	49.8%	36.9%	44.8%	61.7%		55.0%	12.2%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	237	263	268	259	262	267				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	7.9%	8.0%	8.1%	7.8%	7.8%	7.9%				
<b>St Vincents</b>													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,017	Not Available	Not Available	156	173	174	175	192	176	1,409		1,340	5.1%
No. of non urgent attendances	3,252	Not Available	Not Available	297	346	306	300	279	242	2,410		2,155	11.8%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,995	Not Available	Not Available	156	173	174	175	192	176	1,409		1,336	5.5%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	98.9%	Not Available	Not Available	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		99.7%	0.3%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,252	Not Available	Not Available	297	346	306	300	278	242	2,409		2,155	11.8%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	100.0%	Not Available	Not Available	100.0%	100.0%	100.0%	100.0%	99.6%	100.0%	100.0%		100.0%	0.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	255	285	278	290	288	292				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	13.4%	13.8%	13.4%	13.9%	13.9%	14%				
<b>Dublin Midlands Hospital Group</b>													
<b>St James</b>													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,878	Not Available	Not Available	212	219	234	229	195	225	1,723		1,149	50.0%
No. of non urgent attendances	3,516	Not Available	Not Available	240	271	265	224	170	268	1,994		2,336	-14.6%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,833	Not Available	Not Available	151	61	60	102	45	148	952		1,128	-16%

## Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	97.6%	Not Available	Not Available	71.2%	27.9%	25.6%	44.5%	23.1%	65.8%	55.3%		98.2%	-43.7%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	2,858	Not Available	Not Available	177	215	113	90	47	52	1,057		1,917	-44.9%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	81.3%	Not Available	Not Available	73.8%	79.3%	42.6%	40.2%	27.6%	19.4%	53.0%		82.1%	-35.4%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	225	238	239	240	235	246				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	11.6%	11.1%	10.8%	10.5%	10.0%	10%				
<b>South/South West Hospital Group</b>													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	4,136	Not Available	Not Available	360	345	309	418	300	305	2,692		2,726	-1.2%
No. of non urgent attendances	5,073	Not Available	Not Available	378	415	426	453	414	419	3,319		3,449	-3.8%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	3,781	Not Available	Not Available	350	328	219	300	295	169	2,305		2,405	-4.2%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	91.4%	Not Available	Not Available	97.2%	95.1%	70.9%	71.8%	98.3%	55.4%	85.6%		88.2%	-2.9%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,950	Not Available	Not Available	217	197	184	243	217	202	1,760		2,776	-36.6%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	77.9%	Not Available	Not Available	57.4%	47.5%	43.2%	53.6%	52.4%	48.2%	53.0%		80.5%	-34.1%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	365	388	384	392	387	390				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	9.7%	9.3%	9.3%	9.3%	9.4%	9.30%				
<b>Waterford</b>													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,640	Not Available	Not Available	160	130	132	173	124	114	1,106		1,044	5.9%
No. of non urgent attendances	1,866	Not Available	Not Available	136	128	145	132	145	132	1,040		1,333	-22.0%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,586	Not Available	Not Available	160	130	132	173	124	114	1,106		1,001	10.5%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	96.7%	Not Available	Not Available	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		95.9%	4.3%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	1,073	Not Available	Not Available	40	33	34	43	29	19	335		679	-50.7%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	57.5%	Not Available	Not Available	29.4%	25.8%	23.4%	32.6%	20.0%	14.4%	32.2%		50.9%	-36.8%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	132	139	135	136	134	140				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	8.4%	8.2%	7.9%	7.9%	7.9%	8.2%				

## Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
<b>Cork</b>													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,496	Not Available	Not Available	200	215	177	245	176	191	1,586		1,682	-5.7%
No. of non urgent attendances	3,207	Not Available	Not Available	242	287	281	321	269	287	2,279		2,116	7.7%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	2,195	Not Available	Not Available	190	198	87	127	171	55	1,199		1,404	-14.6%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	87.9%	Not Available	Not Available	95.0%	92.1%	49.2%	51.8%	97.2%	28.8%	75.6%		83.5%	-9.4%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	2,877	Not Available	Not Available	177	164	150	200	188	183	1,425		2,097	-32.0%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	89.7%	Not Available	Not Available	73.1%	57.1%	53.4%	62.3%	69.9%	63.8%	62.5%		99.1%	-36.9%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	233	249	249	256	253	250				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	10.2%	10.0%	10.2%	10.3%	10.6%	10.4%				
<b>University of Limerick Hospital Group</b>													
<b>Limerick</b>													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,441	Not Available	Not Available	146	123	131	113	107	122	979		917	6.8%
No. of non urgent attendances	1,840	Not Available	Not Available	189	322	255	174	188	120	1,519		1,231	23.4%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,419	Not Available	Not Available	146	123	125	112	106	121	964		898	7.3%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	98.5%	Not Available	Not Available	100.0%	100.0%	95.4%	99.1%	99.1%	99.2%	98.5%		97.9%	0.6%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	1,711	Not Available	Not Available	175	299	246	172	188	115	1,404		1,210	16.0%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	93.0%	Not Available	Not Available	92.6%	92.9%	96.5%	98.9%	100.0%	95.8%	92.4%		98.3%	-6.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	154	170	155	146	147	154				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	11.1%	11.3%	10.2%	9.6%	9.9%	10.2%				
<b>Saolta University Health Care Group</b>													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,710	Not Available	Not Available	268	297	310	300	233	188	2,177		1,597	36.3%
No. of non urgent attendances	4,123	Not Available	Not Available	229	317	274	281	371	325	2,516		2,772	-9.2%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	2,619	Not Available	Not Available	267	233	198	254	229	171	1,931		1,508	28.1%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	96.6%	Not Available	Not Available	99.6%	78.5%	63.9%	84.7%	98.3%	91.0%	88.7%		94.4%	-6.1%

## Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,246	Not Available	Not Available	222	311	265	249	228	170	2,156		2,079	3.7%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	78.7%	Not Available	Not Available	96.9%	98.1%	96.7%	88.6%	61.5%	52.3%	85.7%		75.0%	14.3%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	321	357	365	377	362	349				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	11.7%	11.3%	10.9%	10.9%	10.9%	10.9%				
<b>Galway</b>													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,822	Not Available	Not Available	157	190	180	187	144	116	1,362		1,091	24.8%
No. of non urgent attendances	3,378	Not Available	Not Available	205	294	250	215	221	174	2,042		2,115	-3.5%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,820	Not Available	Not Available	157	189	180	185	142	99	1,339		1,089	23.0%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	99.9%	Not Available	Not Available	100.0%	99.5%	100.0%	98.9%	98.6%	85.3%	98.3%		99.8%	-1.5%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,070	Not Available	Not Available	204	293	250	214	216	163	2,021		1,974	2.4%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	90.9%	Not Available	Not Available	99.5%	99.7%	100.0%	99.5%	97.7%	93.7%	99.0%		93.3%	6.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	248	279	285	298	289	274				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	13.1%	13.4%	13.4%	13.9%	13.6%	13.1%				
<b>Letterkenny</b>													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	888	Not Available	Not Available	111	107	130	113	89	72	815		506	61.1%
No. of non urgent attendances	745	Not Available	Not Available	24	23	24	66	150	151	474		657	-27.9%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	799	Not Available	Not Available	110	44	18	69	87	72	592		419	41.3%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	90.0%	Not Available	Not Available	99.1%	41.1%	13.8%	61.1%	97.8%	100.0%	72.6%		82.8%	-12.3%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	176	Not Available	Not Available	18	18	15	35	12	7	135		105	28.6%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	23.6%	Not Available	Not Available	75.0%	78.3%	62.5%	53.0%	8.0%	4.6%	28.5%		16.0%	78.2%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	73	78	80	79	73	75				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	7.5%	7.2%	6.9%	6.8%	6.2%	6.3%				

**COMMENTS:**

## Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
<b>National</b>															
*No. of attendances at rapid access lung clinic	3,099	3,300	2,200	253	282	273	320	291	279	270	258	2,226	1.2%	2,131	4.5%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	2,649	3,135	2,090	224	234	222	249	235	214	214	208	1,800	-13.9%	1,824	-1.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	85%	95%	95%	88.5%	83.0%	81.3%	77.8%	80.8%	76.7%	79.3%	80.6%	80.9%	-14.9%	85.6%	-5.5%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016			1,047	1,050	918	1,019	1,042	1,031	1,026	1,016				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	>25%	>25%	33.6%	33.5%	32.3%	32.4%	35.9%	32.5%	32.6%	31.6%				
<b>RCSI Hospital Group</b>															
<b>Beaumont</b>															
*No. of attendances at rapid access lung clinic	397	Not Available	Not Available	34	44	29	37	27	40	36	33	280		271	3.3%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	386	Not Available	Not Available	27	39	28	36	27	31	23	25	236		269	-12.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	97.2%	Not Available	Not Available	79.4%	88.6%	96.6%	97.3%	100.0%	77.5%	63.9%	75.8%	84.3%		99.3%	-15.1%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	106	108	95	108	108	101	105	93				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	26.8%	26.5%	27.0%	27.8%	29.2%	25.4%	25.7%	23%				
<b>Ireland East Hospital Group</b>															
*No. of attendances at rapid access lung clinic	635	Not Available	Not Available	60	58	55	56	71	67	59	58	484		434	11.5%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	628	Not Available	Not Available	58	57	55	55	71	67	59	58	480		429	11.9%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	97.9%	Not Available	Not Available	96.7%	98.3%	100.0%	98.2%	100.0%	100.0%	100.0%	100.0%	99.2%		98.8%	0.3%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	275	285	257	280	281	287	277	291				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	41.4%	42.4%	41.3%	41.5%	45.2%	40.7%	40.4%	40.3%				
<b>Mater</b>															
*No. of attendances at rapid access lung clinic	326	Not Available	Not Available	26	30	35	27	39	35	26	24	242		236	2.5%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	319	Not Available	Not Available	24	29	35	26	39	35	26	24	238		231	3.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	97.9%	Not Available	Not Available	92.3%	96.7%	100.0%	96.3%	100.0%	100.0%	100.0%	100.0%	98.3%		97.9%	0.5%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	129	132	116	127	133	132	117	127				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	35.6%	36.4%	33.8%	34.3%	39.3%	34.6%	33.5%	34.1%				

## Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
<b>St Vincents</b>															
*No. of attendances at rapid access lung clinic	309	Not Available	Not Available	34	28	20	29	32	32	33	34	242		199	21.6%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	309	Not Available	Not Available	34	28	20	29	32	32	33	34	242		199	21.6%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	100.0%	Not Available	Not Available	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	146	153	141	153	148	155	160	164				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	46.8%	48.0%	49.3%	48.6%	51.0%	47.0%	46.6%	46.7%				
<b>Dublin Midlands Hospital Group</b>															
<b>St James</b>															
*No. of attendances at rapid access lung clinic	454	Not Available	Not Available	27	42	51	55	47	23	29	23	297		305	-2.6%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	440	Not Available	Not Available	27	39	47	53	46	20	27	21	280		293	-4.4%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	96.9%	Not Available	Not Available	100.0%	92.9%	92.2%	96.4%	97.9%	87.0%	93.1%	91.3%	94.3%		96.1%	-1.9%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	157	154	147	166	176	173	169	164				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	35.8%	34.4%	34.8%	35.9%	41.2%	38.1%	37.7%	37.7%				
<b>South/South West Hospital Group</b>															
*No. of attendances at rapid access lung clinic	647			54	56	51	72	64	62	56	70	485		456	6.4%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	504	Not Available	Not Available	53	40	41	34	25	35	38	51	317		339	-6.5%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	98.4%	Not Available	Not Available	98.1%	71.4%	80.4%	47.2%	39.1%	56.5%	67.9%	72.9%	65.4%		74.3%	-12.1%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	222	223	183	202	215	214	207	224				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	43.2%	44.2%	40.3%	31.1%	36.6%	32.7%	32.6%	32.5%				
<b>Waterford</b>															
*No. of attendances at rapid access lung clinic	247			21	13	33	27	19	34	26	21	194		174	11.5%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	243	Not Available	Not Available	21	13	33	27	19	30	26	21	190		172	10.5%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	98.4%	Not Available	Not Available	100.0%	100.0%	100.0%	100.0%	100.0%	88.2%	100.0%	100.0%	97.9%		98.9%	-0.9%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	96	Not Available	Not Available	100	101	88	96	100	99	94	103				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	38.9%	Not Available	Not Available	40.2%	42.8%	37.6%	36.8%	43.3%	37.8%	35.7%	38.6%				

## Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
<b>Cork</b>															
*No. of attendances at rapid access lung clinic	400			33	43	18	45	45	28	30	49	291		282	3.2%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	261	Not Available	Not Available	32	27	8	7	6	5	12	30	127		167	-24.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	65.3%	Not Available	Not Available	97.0%	62.8%	44.4%	15.6%	13.3%	17.9%	40.0%	61.2%	43.6%		59.2%	-26.3%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	122	122	95	106	115	115	113	121				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	30.7%	30.1%	27.7%	27.3%	32.3%	29.3%	29.5%	29.7%				
<b>University of Limerick Hospital Group</b>															
<b>Limerick</b>															
*No. of attendances at rapid access lung clinic	420	Not Available	Not Available	34	32	57	58	35	49	50	38	353		259	36.3%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	249	Not Available	Not Available	18	18	22	32	24	27	27	20	188		173	8.7%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	59.3%	Not Available	Not Available	52.9%	56.3%	38.6%	55.2%	68.6%	55.1%	54.0%	52.6%	53.3%		66.8%	-20.3%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	110	109	94	115	108	103	110	94				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	26.0%	25.6%	22.5%	23.9%	24.3%	21.5%	22.1%	18.3%				
<b>Saolta University Health Care Group</b>															
<b>Galway</b>															
*No. of attendances at rapid access lung clinic	546	Not Available	Not Available	44	50	30	42	47	38	40	36	327		405	-19.3%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	442	Not Available	Not Available	41	41	29	39	42	34	40	33	299		320	-6.6%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	81.0%	Not Available	Not Available	93.2%	82.0%	96.7%	92.9%	89.4%	89.5%	100.0%	91.7%	91.4%		79.0%	15.7%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	177	171	142	148	154	153	158	150				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	32.5%	32.0%	31.6%	30.1%	34.0%	32.1%	33.8%	32.1%				

COMMENTS:



## Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
<b>National</b>															
No. of patients attending the rapid access clinic in the cancer centres	2,581	2,600	1,733	193	253	173	230	249	216	193	217	1,724	-0.5%	1,723	0.1%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	1,515	2,340	1,560	124	134	112	82	138	93	118	108	909	-41.7%	1,036	-12.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	58.7%	90%	90%	64.2%	53.0%	64.7%	35.7%	55.4%	43.1%	61.1%	49.8%	52.7%	-41.4%	60.1%	-12.3%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016			983	986	915	1,037	1,052	1,055	1,033	1,048				
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	>30%	>30%	38.2%	38.1%	39.5%	40.7%	45.4%	41.4%	41.0%	40.6%				
<b>RCSI Hospital Group</b>															
<b>Beaumont</b>															
No. of patients attending the rapid access clinic in the cancer centres	259	Not Available	Not Available	33	20	21	19	25	47	15	33	213		159	34.0%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	209	Not Available	Not Available	9	12	6	3	10	27	12	33	112		157	-28.7%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	80.7%	Not Available	Not Available	27.3%	60.0%	28.6%	15.8%	40.0%	57.4%	80.0%	100.0%	52.6%		98.7%	-46.7%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	74	76	69	77	77	68	64	60				
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	27.4%	28.4%	27.8%	28.8%	30.9%	23.1%	21.6%	19.2%				
<b>Ireland East Hospital Group</b>															
No. of new attendances at rapid access prostate clinics	571	Not Available	Not Available	73	50	42	78	71	46	55	42	457		368	24.2%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	455	Not Available	Not Available	60	44	41	44	66	39	52	14	360		270	33.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	97.4%	Not Available	Not Available	82.2%	88.0%	97.6%	56.4%	93.0%	84.8%	94.5%	33.3%	78.8%		73.4%	7.4%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	210	218	206	244	250	260	256	265				
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	35.8%	36.7%	39.2%	40.1%	45.7%	41.6%	39.8%	39.2%				
<b>Mater</b>															
No. of patients attending the rapid access clinic in the cancer centres	299	Not Available	Not Available	37	26	9	41	29	22	35	14	213		192	10.9%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	190	Not Available	Not Available	24	21	8	8	24	15	34	13	147		101	45.5%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	63.5%	Not Available	Not Available	64.9%	80.8%	88.9%	19.5%	82.8%	68.2%	97.1%	92.9%	69.0%		52.6%	31.2%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	107	106	95	115	117	118	117	121				
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	34.7%	33.9%	36.4%	38.1%	43.5%	38.7%	37.3%	37.8%				

## Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
<b>St Vincents</b>															
No. of patients attending the rapid access clinic in the cancer centres	272	Not Available	Not Available	36	24	33	37	42	24	20	28	244		176	38.6%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	265	Not Available	Not Available	36	23	33	36	42	24	18	1	213		169	26.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	97.4%	Not Available	Not Available	100.0%	95.8%	100.0%	97.3%	100.0%	100.0%	90.0%	3.6%	87.3%		96.0%	-9.1%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	103	112	111	129	133	142	139	144				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available	35.3%	38.1%	40.1%	41.1%	46.7%	43.4%	42.2%	42.4%				
<b>Dublin Midlands Hospital Group</b>															
<b>St James's</b>															
No. of patients attending the rapid access clinic in the cancer centres	334	Not Available	Not Available	0	15	21	22	9	11	29	51	158		219	-27.9%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	206	Not Available	Not Available	0	9	20	8	3	0	3	11	54		178	-69.7%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	61.7%	Not Available	Not Available	0.0%	60.0%	95.2%	36.4%	33.3%	0.0%	10.3%	21.6%	34.2%		81.3%	-58.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	133	128	117	126	118	104	103	108				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available	44.9%	45.1%	44.7%	44.4%	47.8%	43.0%	40.6%	39.6%				
<b>South/South West Hospital Group</b>															
No. of new attendances at rapid access prostate clinics	412	Not Available	Not Available	24	79	34	36	56	46	25	24	324		292	11.0%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	53	Not Available	Not Available	11	5	6	1	8	8	5	2	46		38	21.1%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	13.0%	Not Available	Not Available	45.8%	6.3%	17.6%	2.8%	14.3%	17.4%	20.0%	8.3%	14.2%		13.0%	9.1%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	171	167	163	184	190	192	192	204				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available	41.0%	37.8%	41.0%	42.4%	46.2%	41.6%	40.8%	40.6%				
<b>Waterford</b>															
No. of patients attending the rapid access clinic in the cancer centres	215	Not Available	Not Available	15	63	15	20	29	27	7	11	187		152	23.0%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	28	Not Available	Not Available	8	1	5	0	4	4	2	1	25		19	31.6%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	13.0%	Not Available	Not Available	53.3%	1.6%	33.3%	0.0%	13.8%	14.8%	28.6%	9.1%	13.4%		12.5%	7.0%

## Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	79	74	72	87	89	90	89	97				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available	38.0%	30.0%	32.9%	36.4%	38.4%	34.0%	33.7%	38.8%				
<b>Cork</b>															
No. of patients attending the rapid access clinic in the cancer centres	197	Not Available	Not Available	9	16	19	16	27	19	18	13	137		140	-2.1%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	25	Not Available	Not Available	3	4	1	1	4	4	3	1	21		19	10.5%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	12.7%	Not Available	Not Available	33.3%	25.0%	5.3%	6.3%	14.8%	21.1%	16.7%	7.7%	15.3%		13.6%	12.9%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	92	93	91	97	101	102	103	107				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available	46.7%	47.7%	50.8%	49.7%	56.4%	51.8%	49.8%	55.2%				
<b>University of Limerick Hospital Group</b>															
<b>Limerick</b>															
No. of patients attending the rapid access clinic in the cancer centres	293	Not Available	Not Available	21	25	18	19	25	20	20	18	166		201	-17.4%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	66	Not Available	Not Available	3	5	2	6	3	0	3	3	25		57	-56.1%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	22.5%	Not Available	Not Available	14.3%	20.0%	11.1%	31.6%	12.0%	0.0%	15.0%	16.7%	15.1%		28.4%	-46.9%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	101	110	102	111	118	113	110	103				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available	34.9%	38.9%	40.8%	41.3%	46.6%	42.5%	42.3%	40.2%				
<b>Saolta University Health Care Group</b>															
<b>Galway</b>															
No. of patients attending the rapid access clinic in the cancer centres	712	Not Available	Not Available	42	64	37	56	63	46	49	49	406		484	-16.1%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	526	Not Available	Not Available	41	59	37	20	48	19	43	45	312		336	-7.1%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	73.9%	Not Available	Not Available	97.6%	92.2%	100.0%	35.7%	76.2%	41.3%	87.8%	91.8%	76.8%		69.4%	10.7%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	294	287	258	295	299	318	308	308				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available	41.1%	40.9%	41.5%	43.6%	49.7%	48.8%	48.7%	48.6%				

COMMENTS:

## Cancer Services - Radiotherapy

Performance Activity / KPI	Outturn 2015	Target (NSP 2015)	Target YTD (Profiled)	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
<b>National</b>													
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	4,932	4,900	3,267	452	455	425	422	440	424	3,408	4.3%	3,293	3.5%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	4,174	4,410	2,940	398	401	365	356	367	356	2,920	-0.7%	2,757	5.9%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	84.6%	90%	90%	88.1%	88.1%	85.9%	84.4%	83.4%	84.0%	85.7%	-4.8%	83.7%	2.3%
<b>SLRON NETWORK</b>													
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	2574	Not Available	Not Available	233	229	197	214	233	216	1,722		1,674	2.9%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	2055	Not Available	Not Available	205	204	172	182	181	165	1,460		1,313	11.2%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	79.8%	Not Available	Not Available	88.0%	89.1%	87.3%	85.0%	77.7%	76.4%	84.8%		78.4%	8.1%
<b>Cork</b>													
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	913	Not Available	Not Available	90	73	91	70	64	78	619		661	-6.4%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	793	Not Available	Not Available	71	53	66	49	47	68	463		569	-18.6%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	86.9%	Not Available	Not Available	78.9%	72.6%	72.5%	70.0%	73.4%	87.2%	74.8%		86.1%	-13.1%
<b>Galway</b>													
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	736	Not Available	Not Available	70	76	71	61	70	59	529		492	7.5%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	629	Not Available	Not Available	63	67	62	48	66	52	464		421	10.2%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	85.5%	Not Available	Not Available	90.0%	88.2%	87.3%	78.7%	94.3%	88.1%	87.7%		85.6%	2.5%
<b>MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK</b>													
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	442	Not Available	Not Available	41	48	45	50	49	44	364		288	26.4%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	440	Not Available	Not Available	41	48	44	50	49	44	359		286	25.5%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	99.5%	Not Available	Not Available	100.0%	100.0%	97.8%	100.0%	100.0%	100.0%	98.6%		99.3%	-0.7%
<b>UPMC, WHITFIELD, WATERFORD</b>													
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	267	Not Available	Not Available	18	29	21	27	24	27	174		178	-2.2%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	257	Not Available	Not Available	18	29	21	27	24	27	174		168	3.6%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	96.3%	Not Available	Not Available	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		94.4%	6.0%

COMMENTS:



# Inpatient Discharges using HIPE data

	ABF Outturn 2015		ABF Target/Expected Activity				2016		Year To Date 2016				Same Period Last Year 2015			
			Full Year		YTD		Jul-16		Reported Actual YTD		% Var YTD Actual v Tgt/EA		Activity YTD SPLY		% var YTD 2016 v YTD 2015	
			No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	Discharges	Weighted Units	No. of Discharges	Weighted Units
Children's University Hospital Temple Street	8,006	9,309	7,959	9,342	4,706	5,685	662	659	4,806	5,621	2.1%	-1.1%	4,706	5,685	2.1%	-1.1%
National Children's Hospital at Tallaght	6,009	3,100	6,102	3,183	3,615	1,861	512	248	3,927	1,823	8.6%	-2.0%	3,613	1,861	8.7%	-2.0%
Our Lady's Children's Hospital, Crumlin	10,966	16,447	10,870	16,408	6,312	9,275	931	1,164	6,818	9,383	8.0%	1.2%	6,313	9,275	8.0%	1.2%
<b>Children's Hospital Group</b>	<b>24,981</b>	<b>28,856</b>	<b>24,931</b>	<b>28,934</b>	<b>14,633</b>	<b>16,821</b>	<b>2,105</b>	<b>2,070</b>	<b>15,551</b>	<b>16,824</b>	<b>6.3%</b>	<b>0.0%</b>	<b>14,632</b>	<b>16,821</b>	<b>6.3%</b>	<b>0.0%</b>
<b>National Total</b>	<b>624,743</b>	<b>627,302</b>	<b>621,205</b>	<b>623,627</b>	<b>362,843</b>	<b>366,088</b>	<b>52,853</b>	<b>51,110</b>	<b>372,722</b>	<b>370,257</b>	<b>2.7%</b>	<b>1.1%</b>	<b>362,896</b>	<b>366,088</b>	<b>2.7%</b>	<b>1.1%</b>

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets



## Day Cases (including Dialysis) using HIPE data

	ABF Outturn 2015		ABF Target/Expected Activity				2016		Year To Date 2016				Same Period Last Year 2015			
			Full Year		YTD		Jul-16		Reported Actual YTD		% Var YTD Actual V Tgt/EA YTD		Activity YTD SPLY		% var YTD 2016 v YTD 2015	
			No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	Discharges	Weighted Units	No. of Discharges	Weighted Units
Children's University Hospital Temple Street	7,607	9,934	7,632	9,882	4,624	6,022	616	818	4,567	6,117	-1.2%	1.6%	4,624	6,022	-1.2%	1.6%
National Children's Hospital at Tallaght Hospital	2,649	3,501	2,719	3,569	1,628	2,146	159	247	1,467	2,047	-9.9%	-4.6%	1,630	2,146	-10.0%	-4.6%
Our Lady's Children's Hospital, Crumlin	17,614	22,789	17,379	22,381	10,226	13,212	1,455	1,913	10,578	13,870	3.4%	5.0%	10,227	13,212	3.4%	5.0%
<b>Children's Hospital Group</b>	<b>27,870</b>	<b>36,224</b>	<b>27,730</b>	<b>35,832</b>	<b>16,478</b>	<b>21,381</b>	<b>2,230</b>	<b>2,978</b>	<b>16,612</b>	<b>22,033</b>	<b>0.8%</b>	<b>3.0%</b>	<b>16,481</b>	<b>21,381</b>	<b>0.8%</b>	<b>3.0%</b>
<b>National Total</b>	<b>1,022,372</b>	<b>999,537</b>	<b>1,013,808</b>	<b>1,010,025</b>	<b>594,892</b>	<b>593,679</b>	<b>83,750</b>	<b>82,108</b>	<b>611,362</b>	<b>606,224</b>	<b>2.8%</b>	<b>2.1%</b>	<b>596,106</b>	<b>593,679</b>	<b>2.6%</b>	<b>2.1%</b>

Notes:

1. Data source HPO HIPE
2. Day Cases now Include Dialysis
3. Targets displayed are ABF targets



# Elective Discharges using HIPE data

	ABF Outturn 2015	ABF Target / Expected Activity		2016			Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	May-16	Jun-16	Jul-16	Reported Actual YTD	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Cappagh National Orthopaedic Hospital	2,344	2,344	1,369	170	191	155	1,473	7.6%	1,369	7.6%
Mater Misericordiae University Hospital	4,079	4,079	2,343	343	372	325	2,318	-1.1%	2,315	0.1%
Midland Regional Hospital Mullingar	913	913	533	80	76	96	514	-3.6%	533	-3.6%
National Maternity Hospital	629	629	380	39	46	52	320	-15.8%	380	-15.8%
Our Lady's Hospital Navan	1,135	1,135	620	100	108	96	684	10.3%	620	10.3%
Royal Victoria Eye and Ear Hospital	1,514	1,514	905	123	139	146	956	5.6%	905	5.6%
St. Columcilles Hospital	643	643	389	38	38	27	312	-19.8%	389	-19.8%
St Luke's Hospital Kilkenny	579	579	318	36	45	46	281	-11.6%	318	-11.6%
St. Michael's Hospital	1,195	1,195	694	114	118	53	682	-1.7%	694	-1.7%
St. Vincent's University Hospital	4,282	4,282	2,512	365	346	367	2,456	-2.2%	2,512	-2.2%
Wexford General Hospital	859	859	520	65	80	80	510	-1.9%	520	-1.9%
<b>Ireland East Hospital Group</b>	<b>18,172</b>	<b>18,172</b>	<b>10,583</b>	<b>1,473</b>	<b>1,559</b>	<b>1,443</b>	<b>10,506</b>	<b>-0.7%</b>	<b>10,555</b>	<b>-0.5%</b>
Coombe Women's and Infants University Hospital	753	753	468	57	53	65	448	-4.3%	468	-4.3%
Midland Regional Hospital Portlaoise	527	527	299	48	39	47	278	-7.0%	299	-7.0%
Midland Regional Hospital Tullamore	2,524	2,524	1,528	238	232	234	1,494	-2.2%	1,528	-2.2%
Naas General Hospital	611	611	365	62	56	45	347	-4.9%	365	-4.9%
St. James's Hospital	4,929	4,929	2,679	463	481	478	3,043	13.6%	2,680	13.5%
St. Luke's Radiation Oncology Network	1,255	1,255	656	111	98	104	676	3.0%	656	3.0%
Tallaght Hospital - Adults	3,026	3,026	1,722	504	397	474	2,332	35.4%	1,720	35.6%
<b>Dublin Midlands Hospital Group</b>	<b>13,625</b>	<b>13,625</b>	<b>7,717</b>	<b>1,483</b>	<b>1,356</b>	<b>1,447</b>	<b>8,618</b>	<b>11.7%</b>	<b>7,716</b>	<b>11.7%</b>
Beaumont Hospital	5,950	5,950	3,428	557	535	525	3,598	5.0%	3,428	5.0%
Cavan General Hospital	940	940	529	91	101	92	541	2.3%	529	2.3%
Connolly Hospital Blanchardstown	1,183	1,183	708	116	117	107	688	-2.8%	707	-2.7%
Louth County Hospital	115	115	67	12	8	10	68	1.5%	67	1.5%
Monaghan General Hospital	1	1	1				1	0.0%	1	0.0%
Our Lady of Lourdes Hospital Drogheda	1,157	1,157	649	102	98	84	704	8.5%	649	8.5%
Rotunda Hospital	492	492	313	38	23	32	229	-26.8%	313	-26.8%
<b>RCSI Hospitals Group</b>	<b>9,837</b>	<b>9,838</b>	<b>5,695</b>	<b>916</b>	<b>882</b>	<b>850</b>	<b>5,829</b>	<b>2.4%</b>	<b>5,694</b>	<b>2.4%</b>
Bantry General Hospital	185	185	95	19	11	18	101	6.3%	93	8.6%
Cork University Hospital	6,640	6,640	3,898	592	532	549	3,782	-3.0%	3,898	-3.0%
Lourdes Orthopaedic Hospital Kilcreene	893	893	549	64	72	87	519	-5.5%	549	-5.5%
Mallow General Hospital	413	413	242	41	47	40	264	9.1%	242	9.1%
Mercy University Hospital Cork	2,660	2,660	1,563	215	197	164	1,311	-16.1%	1,563	-16.1%
South Infirmar/Victoria University Hospital Cork	4,776	4,776	2,801	374	345	379	2,617	-6.6%	2,801	-6.6%
South Tipperary General Hospital	1,286	1,286	758	113	120	100	669	-11.7%	758	-11.7%
University Hospital Kerry	2,133	2,133	1,088	160	137	130	868	-20.2%	906	-4.2%
University Hospital Waterford	2,826	2,826	1,665	245	252	247	1,715	3.0%	1,665	3.0%
<b>South/South West Hospital Group</b>	<b>21,812</b>	<b>21,812</b>	<b>12,659</b>	<b>1,823</b>	<b>1,713</b>	<b>1,714</b>	<b>11,846</b>	<b>-6.4%</b>	<b>12,475</b>	<b>-5.0%</b>
Croom Hospital	1,438	1,438	852	117	99	109	821	-3.6%	852	-3.6%
Ennis Hospital	264	264	110	20	18	20	117	6.4%	110	6.4%
Nenagh Hospital	456	456	262	40	44	39	275	5.0%	262	5.0%
St. John's Hospital	2,197	2,197	1,352	150	135	117	1,017	-24.8%	1,352	-24.8%
University Hospital, Limerick	4,168	4,168	2,427	342	341	358	2,321	-4.4%	2,417	-4.0%
University Maternity Hospital, Limerick	20	20	12	1	2	2	7	-41.7%	12	-41.7%
<b>University of Limerick Hospital Group</b>	<b>8,543</b>	<b>8,543</b>	<b>5,015</b>	<b>670</b>	<b>639</b>	<b>645</b>	<b>4,558</b>	<b>-9.1%</b>	<b>5,005</b>	<b>-8.9%</b>
Galway University Hospitals	8,494	8,494	4,859	690	796	761	5,043	3.8%	4,857	3.8%
Letterkenny General Hospital	1,839	1,839	1,000	186	215	185	1,206	20.6%	1,000	20.6%
Mayo General Hospital	2,223	2,223	1,271	185	182	173	1,229	-3.3%	1,271	-3.3%
Portiuncula Hospital Ballinasloe	598	598	349	49	56	54	334	-4.3%	349	-4.3%
Roscommon Hospital	820	820	465	61	57	82	487	4.7%	465	4.7%
Sligo Regional Hospital	2,617	2,617	1,528	225	214	199	1,310	-14.3%	1,528	-14.3%
<b>Saolta University Health Care Group</b>	<b>16,591</b>	<b>16,591</b>	<b>9,472</b>	<b>1,396</b>	<b>1,520</b>	<b>1,454</b>	<b>9,609</b>	<b>1.4%</b>	<b>9,470</b>	<b>1.5%</b>
Children's University Hospital Temple Street	2,189	2,189	1,339	163	188	177	1,266	-5.5%	1,339	-5.5%
National Children's Hospital at Tallaght Hospital	824	824	489	75	70	73	443	-9.4%	487	-9.0%
Our Lady's Children's Hospital, Crumlin	3,836	3,836	2,301	283	293	318	2,124	-7.7%	2,301	-7.7%
<b>Children's Hospital Group</b>	<b>6,849</b>	<b>6,849</b>	<b>4,129</b>	<b>521</b>	<b>551</b>	<b>568</b>	<b>3,833</b>	<b>-7.2%</b>	<b>4,127</b>	<b>-7.1%</b>
<b>National Total</b>	<b>95,429</b>	<b>95,430</b>	<b>55,270</b>	<b>8,282</b>	<b>8,220</b>	<b>8,121</b>	<b>54,799</b>	<b>-0.9%</b>	<b>55,042</b>	<b>-0.4%</b>

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.

## Emergency Discharges using HIPE data

	ABF Outturn 2015	ABF Target / Expected Activity		2016			Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	May-16	Jun-16	Jul-16	Reported Actual YTD	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Cappagh National Orthopaedic Hospital	15	11	10	1	2	1	12	0.4%	10	0.4%
Mater Misericordiae University Hospital	15,605	15,332	9,000	1,345	1,326	1,279	9,351	3.9%	9,056	3.3%
Midland Regional Hospital Mullingar	10,079	9,929	5,746	1,002	959	848	6,455	12.3%	5,746	12.3%
National Maternity Hospital	2,130	2,091	1,184	174	158	171	1,251	5.7%	1,184	5.7%
Our Ladys Hospital - Navan	5,399	5,377	3,170	443	398	393	3,109	-1.9%	3,170	-1.9%
Royal Victoria Eye and Ear Hospital	690	684	419	51	59	70	417	-0.5%	419	-0.5%
St. Columcille's Hospital	5,057	4,519	2,606	461	438	427	3,402	30.5%	2,606	30.5%
St. Luke's Hospital Kilkenny	14,190	14,215	8,212	1,214	1,214	1,168	8,279	0.8%	8,210	0.8%
St. Michael's Hospital	2,053	1,944	1,146	206	194	203	1,368	19.4%	1,146	19.4%
St. Vincent's University Hospital	15,035	14,946	8,724	1,335	1,357	1,448	9,121	4.6%	8,724	4.6%
Wexford General Hospital	13,104	13,029	7,530	1,112	926	956	7,264	-3.5%	7,530	-3.5%
<b>Ireland East Hospital Group</b>	<b>83,357</b>	<b>82,077</b>	<b>47,747</b>	<b>7,344</b>	<b>7,031</b>	<b>6,964</b>	<b>50,029</b>	<b>4.8%</b>	<b>47,801</b>	<b>4.7%</b>
Coombe Women and Infants University Hospital	1,340	1,327	781	140	109	103	825	5.6%	780	5.8%
Midland Regional Hospital - Portlaoise	7,338	7,419	4,481	613	540	431	3,939	-12.1%	4,479	-12.1%
Midland Regional Hospital - Tullamore	8,786	8,781	5,180	852	794	821	5,613	8.4%	5,180	8.4%
Naas General Hospital	9,152	9,002	5,195	769	727	756	5,352	3.0%	5,196	3.0%
St. James's Hospital	18,237	17,841	10,455	1,476	1,455	1,430	10,479	0.2%	10,479	0.0%
St. Luke's Radiation Oncology Network	150	155	102	12	2	10	81	-20.6%	102	-20.6%
Tallaght Hospital - Adults	14,416	14,352	8,329	1,211	1,213	1,299	8,639	3.7%	8,326	3.8%
<b>Dublin Midlands Hospital Group</b>	<b>59,419</b>	<b>58,877</b>	<b>34,523</b>	<b>5,073</b>	<b>4,840</b>	<b>4,850</b>	<b>34,928</b>	<b>1.2%</b>	<b>34,542</b>	<b>1.1%</b>
Beaumont Hospital	17,283	16,753	9,690	1,651	1,628	1,528	10,824	11.7%	9,694	11.7%
Cavan General Hospital	13,004	13,043	7,768	1,027	970	973	7,222	-7.0%	7,768	-7.0%
Connolly Hospital - Blanchardstown	10,993	10,996	6,282	977	1,034	1,095	7,364	17.2%	6,287	17.1%
Our Lady of Lourdes Hospital Drogheda	19,802	19,617	11,200	1,977	1,975	1,994	13,753	22.8%	11,200	22.8%
Rotunda Hospital	2,290	2,275	1,281	218	228	194	1,490	16.3%	1,281	16.3%
<b>RCSI Hospitals Group</b>	<b>63,372</b>	<b>62,684</b>	<b>36,221</b>	<b>5,850</b>	<b>5,835</b>	<b>5,784</b>	<b>40,653</b>	<b>12.2%</b>	<b>36,230</b>	<b>12.2%</b>
Bantry General Hospital	4,183	4,136	2,459	350	361	389	2,553	3.8%	2,457	3.9%
Cork University Hospital	26,979	27,240	16,080	2,300	2,209	2,304	15,718	-2.3%	16,080	-2.3%
Mallow General Hospital	4,310	4,321	2,571	303	255	262	2,308	-10.2%	2,571	-10.2%
Mercy University Hospital Cork	8,484	8,440	4,980	702	724	678	4,867	-2.3%	4,980	-2.3%
South Infirmary/Victoria University Hospital Cork	947	942	552	86	89	92	619	12.1%	552	12.1%
South Tipperary General Hospital	9,406	9,298	5,399	752	709	726	5,396	-0.1%	5,399	-0.1%
University Hospital Kerry	10,810	11,191	6,426	941	821	844	6,289	-2.1%	6,354	-1.0%
University Hospital Waterford	14,693	14,582	8,506	1,402	1,351	1,264	8,976	5.5%	8,506	5.5%
<b>South/South West Hospital Group</b>	<b>79,812</b>	<b>80,150</b>	<b>46,973</b>	<b>6,836</b>	<b>6,519</b>	<b>6,559</b>	<b>46,726</b>	<b>-0.5%</b>	<b>46,899</b>	<b>-0.4%</b>
Croom Hospital	439	428	252	35	33	27	226	-10.3%	252	-10.3%
Ennis Hospital	3,980	3,842	2,356	389	340	349	2,423	2.8%	2,356	2.8%
Nenagh Hospital	1,742	1,712	988	159	170	171	1,067	8.0%	988	8.0%
St John's Hospital	1,716	1,258	682	313	272	248	2,102	208.2%	682	208.2%
University Hospital, Limerick	21,992	21,769	13,149	2,120	1,994	1,972	14,312	8.8%	13,152	8.8%
University Maternity Hospital	780	792	480	67	91	70	498	3.8%	480	3.8%
<b>University of Limerick Hospital Group</b>	<b>30,649</b>	<b>29,801</b>	<b>17,907</b>	<b>3,083</b>	<b>2,900</b>	<b>2,837</b>	<b>20,628</b>	<b>15.2%</b>	<b>17,910</b>	<b>15.2%</b>
Galway University Hospitals	22,433	22,626	13,479	1,889	1,946	2,051	13,516	0.3%	13,470	0.3%
Letterkenny General Hospital	17,858	17,616	10,401	1,548	1,534	1,455	10,824	4.1%	10,400	4.1%
Mayo General Hospital	14,241	14,169	8,182	1,186	1,147	1,145	8,061	-1.5%	8,182	-1.5%
Portiuncula Hospital Ballinasloe	8,396	8,416	5,088	771	668	660	5,037	-1.0%	5,088	-1.0%
Roscommon Hospital	864	851	539	101	75	89	608	12.8%	540	12.6%
Sligo Regional Hospital	13,594	13,536	7,913	1,134	1,149	1,127	7,887	-0.3%	7,913	-0.3%
<b>Saolta University Health Care Group</b>	<b>77,386</b>	<b>77,214</b>	<b>45,602</b>	<b>6,629</b>	<b>6,519</b>	<b>6,527</b>	<b>45,933</b>	<b>0.7%</b>	<b>45,593</b>	<b>0.7%</b>
Children's University Hospital Temple Street	5,860	5,770	3,367	537	506	485	3,540	5.1%	3,367	5.1%
National Children's Hospital at Tallaght Hospital	5,126	5,278	3,126	556	496	439	3,484	11.5%	3,126	11.5%
Our Lady's Children's Hospital, Crumlin	7,151	7,034	4,011	707	708	613	4,694	17.0%	4,012	17.0%
<b>Children's Hospital Group</b>	<b>18,137</b>	<b>18,082</b>	<b>10,504</b>	<b>1,800</b>	<b>1,710</b>	<b>1,537</b>	<b>11,718</b>	<b>11.6%</b>	<b>10,505</b>	<b>11.5%</b>
<b>National Total</b>	<b>412,132</b>	<b>408,885</b>	<b>239,477</b>	<b>36,615</b>	<b>35,354</b>	<b>35,058</b>	<b>250,615</b>	<b>4.7%</b>	<b>239,480</b>	<b>4.6%</b>

### Notes:

1. Data source HPO HIPE
2. All Hospitals who report Emergency Discharges are included in this report.

## Maternity Discharges using HIPE data

	ABF Outturn 2015	ABF Target t/ Expected Activity		2016			Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	May-16	Jun-16	Jul-16	Reported Actual YTD	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	63	72	50	5	3	4	26	-48.0%	50	-48.0%
Midland Regional Hospital Mullingar	8,478	8,432	4,979	640	700	507	4,518	-9.3%	4,979	-9.3%
National Maternity Hospital	13,635	13,655	7,796	1,131	1,151	1,223	7,935	1.8%	7,796	1.8%
Our Ladys Hospital - Navan	0	0	0	1						
St. Columcille's Hospital	1	1	1				0	-100.0%	1	-100.0%
St. Luke's Hospital Kilkenny	2,899	2,922	1,721	253	237	230	1,625	-5.6%	1,721	-5.6%
St. Vincent's University Hospital	70	76	46	7	10	8	50	8.7%	46	8.7%
Wexford General Hospital	3,075	3,081	1,763	265	275	209	1,729	-1.9%	1,763	-1.9%
<b>Ireland East Hospital Group</b>	<b>28,221</b>	<b>28,239</b>	<b>16,356</b>	<b>2,302</b>	<b>2,376</b>	<b>2,181</b>	<b>15,885</b>	<b>-2.9%</b>	<b>16,356</b>	<b>-2.9%</b>
Coombe Women and Infants University Hospital	17,052	17,008	9,600	1,481	1,553	1,499	10,272	7.0%	9,600	7.0%
Midland Regional Hospital - Portlaoise	4,920	5,058	2,959	418	387	396	2,677	-9.5%	2,960	-9.6%
Midland Regional Hospital - Tullamore	2	1	1				0	-100.0%	1	-100.0%
Naas General Hospital	20	23	10	1	1	3	7	-30.0%	12	-41.7%
St. James's Hospital	12	12	5	4	1	3	12	140.0%	5	140.0%
Tallaght Hospital - Adults	62	65	33	10	8	11	67	103.0%	33	103.0%
<b>Dublin Midlands Hospital Group</b>	<b>22,068</b>	<b>22,167</b>	<b>12,608</b>	<b>1,914</b>	<b>1,950</b>	<b>1,912</b>	<b>13,035</b>	<b>3.4%</b>	<b>12,611</b>	<b>3.4%</b>
Beaumont Hospital	2	1	1				0	-100.0%	1	-100.0%
Cavan General Hospital	3,488	3,586	2,126	294	261	280	1,962	-7.7%	2,126	-7.7%
Connolly Hospital - Blanchardstown	13	7	5	2	2		8	60.0%	5	60.0%
Our Lady of Lourdes Hospital Drogheda	6,968	7,081	4,137	588	577	602	4,022	-2.8%	4,137	-2.8%
Rotunda Hospital	11,989	12,011	6,963	957	1,034	993	6,954	-0.1%	6,963	-0.1%
<b>RCSI Hospitals Group</b>	<b>22,460</b>	<b>22,686</b>	<b>13,232</b>	<b>1,841</b>	<b>1,874</b>	<b>1,875</b>	<b>12,946</b>	<b>-2.2%</b>	<b>13,232</b>	<b>-2.2%</b>
Bantry General Hospital	2	2	0	2			2		0	
Cork University Hospital	11,312	11,159	6,413	878	902	948	6,400	-0.2%	6,413	-0.2%
Mallow General Hospital	0	0	0	1			1		0	
Mercy University Hospital Cork	1	1	1				0	-100.0%	1	-100.0%
South Tipperary General Hospital	2,128	2,130	1,246	177	176	188	1,220	-2.1%	1,246	-2.1%
University Hospital Kerry	2,862	2,037	1,456	213	250	295	1,716	17.9%	1,716	0.0%
University Hospital Waterford	3,180	3,189	1,888	244	261	265	1,714	-9.2%	1,889	-9.3%
<b>South/South West Hospital Group</b>	<b>19,485</b>	<b>18,518</b>	<b>11,004</b>	<b>1,515</b>	<b>1,589</b>	<b>1,696</b>	<b>11,053</b>	<b>0.4%</b>	<b>11,265</b>	<b>-1.9%</b>
Ennis Hospital	1	1	0				2		0	
St John's Hospital	1	1	1				0	-100.0%	1	-100.0%
University Hospital, Limerick	183	185	114	16	15	8	101	-11.4%	114	-11.4%
University Maternity Hospital	7,009	6,971	4,064	557	548	559	3,867	-4.8%	4,064	-4.8%
<b>University of Limerick Hospital Group</b>	<b>7,194</b>	<b>7,158</b>	<b>4,179</b>	<b>573</b>	<b>563</b>	<b>567</b>	<b>3,970</b>	<b>-5.0%</b>	<b>4,179</b>	<b>-5.0%</b>
Galway University Hospitals	6,144	6,059	3,684	445	461	406	3,126	-15.1%	3,697	-15.4%
Letterkenny General Hospital	3,735	3,586	2,056	367	409	378	2,519	22.5%	2,057	22.5%
Mayo General Hospital	2,314	2,340	1,321	180	174	158	1,261	-4.5%	1,321	-4.5%
Portiuncula Hospital Ballinasloe	3,832	3,904	2,311	312	275	322	2,224	-3.8%	2,311	-3.8%
Sligo Regional Hospital	2,256	2,233	1,345	179	190	179	1,289	-4.2%	1,345	-4.2%
<b>Saolta University Health Care Group</b>	<b>18,281</b>	<b>18,122</b>	<b>10,717</b>	<b>1,483</b>	<b>1,509</b>	<b>1,443</b>	<b>10,419</b>	<b>-2.8%</b>	<b>10,731</b>	<b>-2.9%</b>
<b>National Total</b>	<b>117,709</b>	<b>116,890</b>	<b>68,096</b>	<b>9,628</b>	<b>9,861</b>	<b>9,674</b>	<b>67,308</b>	<b>-1.2%</b>	<b>68,374</b>	<b>-1.6%</b>

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Maternity Discharges are included in this report.

## Emergency Care - All Emergency Presentations

	Outturn 2015	Target / Expected Activity		2016				Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	May-16	Jun-16	Jul-16	Aug-16	Reported Actual YTD	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	58,900	59,496	39,737	5,135	4,983	5,249	5,226	40,709	2.4%	39,339	3.5%
Midland Regional Hospital Mullingar	36,224	35,893	23,928	3,117	2,906	2,669	2,770	23,069	-3.6%	23,878	-3.4%
Our Lady's Hospital Navan	19,945	20,194	13,463	1,786	1,617	1,817	1,703	13,578	0.9%	13,296	2.1%
St. Columcilles Hospital	6,018	6,078	3,998	596	555	664	601	4,450	11.3%	3,959	12.4%
St Luke's Hospital Kilkenny	46,193	45,491	30,503	4,229	4,188	3,763	4,147	31,857	4.4%	30,193	5.5%
St. Michael's Hospital	16,577	16,527	10,965	1,548	1,547	1,572	1,695	12,066	10.0%	10,997	9.7%
St. Vincent's University Hospital	50,610	50,810	33,893	4,342	4,149	4,549	4,509	34,096	0.6%	33,758	1.0%
Wexford General Hospital	39,070	39,150	26,046	3,657	3,356	3,522	3,468	27,394	5.2%	25,992	5.4%
<b>Ireland East Hospital Group</b>	<b>273,537</b>	<b>273,639</b>	<b>182,533</b>	<b>24,410</b>	<b>23,301</b>	<b>23,805</b>	<b>24,119</b>	<b>187,219</b>	<b>2.6%</b>	<b>181,412</b>	<b>3.2%</b>
Midland Regional Hospital Portlaoise	38,968	38,856	25,690	3,463	3,141	3,164	3,098	26,242	2.1%	25,761	1.9%
Midland Regional Hospital Tullamore	32,031	32,585	22,017	3,156	2,668	2,904	2,911	22,307	1.3%	21,642	3.1%
Naas General Hospital	27,089	27,156	18,042	2,434	2,372	2,407	2,446	18,767	4.0%	17,998	4.3%
St. James's Hospital	46,890	46,970	31,226	4,038	3,947	4,294	4,195	32,266	3.3%	31,202	3.4%
Tallaght Hospital - Adults	45,617	45,751	30,362	4,260	4,188	4,422	4,198	33,089	9.0%	30,246	9.4%
<b>Dublin Midlands Hospital Group</b>	<b>190,595</b>	<b>191,318</b>	<b>127,337</b>	<b>17,351</b>	<b>16,316</b>	<b>17,191</b>	<b>16,848</b>	<b>132,671</b>	<b>4.2%</b>	<b>126,849</b>	<b>4.6%</b>
Beaumont Hospital	50,618	50,550	33,164	4,553	4,482	4,782	4,744	35,725	7.7%	33,208	7.6%
Cavan General Hospital	37,287	36,679	24,015	3,326	3,122	3,130	3,031	26,147	8.9%	24,405	7.1%
Connolly Hospital Blanchardstown	34,116	33,937	22,293	3,081	3,011	3,103	3,063	24,386	9.4%	22,372	9.0%
Our Lady of Lourdes Hospital Drogheda	53,155	53,105	35,099	5,267	4,699	4,813	4,517	38,334	9.2%	35,130	9.1%
<b>RCSI Hospitals Group</b>	<b>175,122</b>	<b>174,272</b>	<b>114,571</b>	<b>16,227</b>	<b>15,314</b>	<b>15,828</b>	<b>15,355</b>	<b>124,592</b>	<b>8.7%</b>	<b>115,115</b>	<b>8.2%</b>
Bantry General Hospital	4,642	4,764	3,266	456	422	432	526	3,286	0.6%	3,183	3.2%
Cork University Hospital	66,300	66,028	43,507	5,956	5,608	5,734	5,707	45,242	4.0%	43,679	3.6%
Mallow General Hospital	5,519	5,470	3,505	649	599	527	567	4,140	18.1%	3,537	17.0%
Mercy University Hospital Cork	47,756	31,782	20,965	4,554	4,280	4,014	3,923	33,121	58.0%	31,431	5.4%
South Tipperary General Hospital	39,295	38,885	25,568	3,691	3,388	3,332	3,401	27,588	7.9%	25,835	6.8%
University Hospital Kerry	35,742	36,219	24,342	3,304	3,154	3,250	3,113	24,955	2.5%	24,020	3.9%
University Hospital Waterford	51,379	51,587	34,179	4,933	4,742	4,706	4,707	37,007	8.3%	34,040	8.7%
<b>South/South West Hospital Group</b>	<b>250,633</b>	<b>234,734</b>	<b>155,332</b>	<b>23,543</b>	<b>22,193</b>	<b>21,995</b>	<b>21,944</b>	<b>175,339</b>	<b>12.9%</b>	<b>165,725</b>	<b>5.8%</b>
Ennis Hospital	8,998	9,145	6,085	883	790	804	801	6,156	1.2%	5,987	2.8%
Nenagh Hospital	8,051	8,434	5,904	813	744	671	741	5,399	-8.6%	5,636	-4.2%
St. John's Hospital	9,708	9,795	6,415	968	875	846	892	6,827	6.4%	6,358	7.4%
University Hospital, Limerick	61,300	61,121	40,507	5,709	5,310	5,176	5,287	42,621	5.2%	40,621	4.9%

## Emergency Care - All Emergency Presentations

	Outturn 2015	Target / Expected Activity		2016				Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	May-16	Jun-16	Jul-16	Aug-16	Reported Actual YTD	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
<b>University of Limerick Hospital Group</b>	<b>88,057</b>	<b>88,494</b>	<b>58,911</b>	<b>8,373</b>	<b>7,719</b>	<b>7,497</b>	<b>7,721</b>	<b>61,003</b>	<b>3.6%</b>	<b>58,602</b>	<b>4.1%</b>
Galway University Hospitals	62,598	63,498	42,956	5,432	5,222	5,485	5,281	42,142	-1.9%	42,347	-0.5%
Letterkenny General Hospital	41,966	42,292	28,274	3,680	3,568	3,564	3,598	28,116	-0.6%	28,028	0.3%
Mayo General Hospital	35,842	35,876	23,707	3,349	3,090	3,191	3,163	24,953	5.3%	23,684	5.4%
Portiuncula Hospital Ballinasloe	24,413	24,467	16,216	2,277	2,139	2,122	2,054	17,484	7.8%	16,180	8.1%
Roscommon Hospital	5,118	5,119	3,388	492	446	432	471	3,296	-2.7%	3,387	-2.7%
Sligo Regional Hospital	43,407	42,976	28,151	3,898	3,961	3,861	4,021	31,276	11.1%	28,421	10.0%
<b>Saolta University Health Care Group</b>	<b>213,344</b>	<b>214,228</b>	<b>142,691</b>	<b>19,128</b>	<b>18,426</b>	<b>18,655</b>	<b>18,588</b>	<b>147,267</b>	<b>3.2%</b>	<b>142,047</b>	<b>3.7%</b>
Children's University Hospital Temple Street	48,885	47,851	31,114	4,902	4,226	3,499	3,399	34,207	9.9%	31,781	7.6%
National Children's Hospital at Tallaght Hospital	32,551	34,849	20,968	3,244	2,767	2,450	2,201	22,480	7.2%	21,181	6.1%
Our Lady's Children's Hospital, Crumlin	36,312	33,097	23,383	3,416	2,953	2,799	2,795	24,690	5.6%	23,768	3.9%
<b>Children's Hospital Group</b>	<b>117,748</b>	<b>115,797</b>	<b>75,466</b>	<b>11,562</b>	<b>9,946</b>	<b>8,748</b>	<b>8,395</b>	<b>81,377</b>	<b>7.8%</b>	<b>76,730</b>	<b>6.1%</b>
<b>National Total</b>	<b>1,309,036</b>	<b>1,292,483</b>	<b>856,840</b>	<b>120,594</b>	<b>113,215</b>	<b>113,719</b>	<b>112,970</b>	<b>909,468</b>	<b>6.1%</b>	<b>866,480</b>	<b>5.0%</b>

Notes:

1. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
2. Mullingar January to March 2015 Return ED Attendances included with New ED attendances. They are able to separate out from April 2015 onwards

# New ED Attendances

	Outturn 2015	Target / Expected Activity		2016				Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	May-16	Jun-16	Jul-16	Aug-16	Reported Actual YTD	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	55,622	56,206	37,558	4,908	4,777	5,002	4,973	38,687	3.0%	37,168	4.1%
Midland Regional Hospital Mullingar	29,358	29,319	19,535	2,806	2,587	2,412	2,478	20,707	6.0%	19,561	5.9%
Our Lady's Hospital Navan	17,934	18,096	12,047	1,605	1,462	1,654	1,577	12,283	2.0%	11,939	2.9%
St Luke's Hospital Kilkenny	38,769	39,139	26,234	3,280	3,226	3,020	3,181	24,506	-6.6%	25,986	-5.7%
St. Michael's Hospital	13,122	12,997	8,571	1,300	1,247	1,390	1,440	10,276	19.9%	8,653	18.8%
St. Vincent's University Hospital	48,378	48,496	32,290	4,206	4,003	4,413	4,415	33,137	2.6%	32,212	2.9%
Wexford General Hospital	31,364	31,450	20,917	2,972	2,716	2,859	2,851	22,080	5.6%	20,860	5.8%
<b>Ireland East Hospital Group</b>	<b>234,547</b>	<b>235,703</b>	<b>157,153</b>	<b>21,077</b>	<b>20,018</b>	<b>20,750</b>	<b>20,915</b>	<b>161,676</b>	<b>2.9%</b>	<b>156,379</b>	<b>3.4%</b>
Midland Regional Hospital Portlaoise	32,404	32,161	21,176	2,907	2,634	2,608	2,516	22,054	4.1%	21,336	3.4%
Midland Regional Hospital Tullamore	30,296	30,794	20,787	2,963	2,505	2,752	2,772	21,052	1.3%	20,451	2.9%
Naas General Hospital	24,951	25,013	16,608	2,242	2,223	2,225	2,279	17,445	5.0%	16,567	5.3%
St. James's Hospital	45,137	45,228	30,056	3,911	3,811	4,111	4,028	31,108	3.5%	30,025	3.6%
Tallaght Hospital - Adults	40,475	40,570	26,883	3,756	3,623	3,800	3,684	29,129	8.4%	26,820	8.6%
<b>Dublin Midlands Hospital Group</b>	<b>173,263</b>	<b>173,765</b>	<b>115,510</b>	<b>15,779</b>	<b>14,796</b>	<b>15,496</b>	<b>15,279</b>	<b>120,788</b>	<b>4.6%</b>	<b>115,199</b>	<b>4.9%</b>
Beaumont Hospital	46,251	46,137	30,273	4,147	4,090	4,359	4,310	32,688	8.0%	30,348	7.7%
Cavan General Hospital	28,613	28,388	18,714	2,589	2,421	2,459	2,351	19,917	6.4%	18,862	5.6%
Connolly Hospital Blanchardstown	30,874	30,693	20,047	2,838	2,785	2,863	2,795	22,442	11.9%	20,165	11.3%
Our Lady of Lourdes Hospital Drogheda	49,040	49,086	32,541	4,843	4,340	4,459	4,201	35,311	8.5%	32,510	8.6%
<b>RCSI Hospitals Group</b>	<b>154,778</b>	<b>154,305</b>	<b>101,575</b>	<b>14,417</b>	<b>13,636</b>	<b>14,140</b>	<b>13,657</b>	<b>110,358</b>	<b>8.6%</b>	<b>101,885</b>	<b>8.3%</b>
Cork University Hospital	61,851	61,717	40,775	5,481	5,149	5,281	5,521	41,865	2.7%	40,863	2.5%
Mercy University Hospital Cork	28,694	28,455	18,653	2,655	2,557	2,359	2,316	19,892	6.6%	18,809	5.8%
South Tipperary General Hospital	25,477	25,368	16,771	2,341	2,183	2,155	2,171	17,728	5.7%	16,843	5.3%
University Hospital Kerry	30,370	30,696	20,567	2,833	2,698	2,812	2,790	21,466	4.4%	20,349	5.5%
University Hospital Waterford	43,913	44,146	29,359	4,278	4,034	4,048	4,065	31,788	8.3%	29,204	8.8%
<b>South/South West Hospital Group</b>	<b>190,305</b>	<b>190,383</b>	<b>126,125</b>	<b>17,588</b>	<b>16,621</b>	<b>16,655</b>	<b>16,863</b>	<b>132,739</b>	<b>5.2%</b>	<b>126,068</b>	<b>5.3%</b>
University Hospital, Limerick	57,297	57,007	37,636	5,238	4,875	4,784	4,849	39,661	5.4%	37,828	4.8%
<b>University of Limerick Hospital Group</b>	<b>57,297</b>	<b>57,007</b>	<b>37,636</b>	<b>5,238</b>	<b>4,875</b>	<b>4,784</b>	<b>4,849</b>	<b>39,661</b>	<b>5.4%</b>	<b>37,828</b>	<b>4.8%</b>
Galway University Hospitals	58,278	59,095	39,946	5,009	4,843	5,105	4,913	39,195	-1.9%	39,394	-0.5%
Letterkenny General Hospital	34,975	34,877	22,979	3,304	3,202	3,207	3,300	25,277	10.0%	23,044	9.7%
Mayo General Hospital	34,798	34,842	23,053	3,230	2,976	3,083	3,038	24,102	4.5%	23,024	4.7%
Portiuncula Hospital Ballinasloe	22,547	22,610	15,017	2,119	1,986	1,965	1,899	16,183	7.8%	14,975	8.1%
Sligo Regional Hospital	31,450	31,409	20,787	2,786	2,751	2,845	2,831	22,025	6.0%	20,814	5.8%
<b>Saolta University Health Care Group</b>	<b>182,048</b>	<b>182,833</b>	<b>121,782</b>	<b>16,448</b>	<b>15,758</b>	<b>16,205</b>	<b>15,981</b>	<b>126,782</b>	<b>4.1%</b>	<b>121,251</b>	<b>4.6%</b>

<b>New ED Attendances</b>											
		Target / Expected Activity		2016				Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	May-16	Jun-16	Jul-16	Aug-16	Reported Actual YTD	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
	Outturn 2015										
Children's University Hospital Temple Street	46,971	45,894	29,730	4,796	4,105	3,417	3,331	33,407	12.4%	30,428	9.8%
National Children's Hospital at Tallaght Hospital	30,331	32,708	19,618	2,976	2,596	2,299	2,061	20,880	6.4%	19,781	5.6%
Our Lady's Children's Hospital, Crumlin	33,267	30,081	21,421	3,143	2,745	2,606	2,628	22,945	7.1%	21,787	5.3%
<b>Children's Hospital Group</b>	<b>110,569</b>	<b>108,683</b>	<b>70,769</b>	<b>10,915</b>	<b>9,446</b>	<b>8,322</b>	<b>8,020</b>	<b>77,232</b>	<b>9.1%</b>	<b>71,996</b>	<b>7.3%</b>
<b>National Total</b>	<b>1,102,807</b>	<b>1,102,680</b>	<b>730,551</b>	<b>101,462</b>	<b>95,150</b>	<b>96,352</b>	<b>95,564</b>	<b>769,236</b>	<b>5.3%</b>	<b>730,606</b>	<b>5.3%</b>

Notes:

1. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
2. Mullingar January to March 2015 Return ED Attendances included with New ED attendances. They are able to separate out from April 2015 onwards

## Return ED Attendances

	Outturn 2015	Target / Expected Activity		2016				Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	May-16	Jun-16	Jul-16	Aug-16	Reported Actual YTD	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	3,278	3,290	2,179	227	206	247	253	2,022	-7.2%	2,171	-6.9%
Midland Regional Hospital Mullingar	2,543	2,250	1,500	311	319	257	292	2,362	57.5%	1,425	65.8%
Our Lady's Hospital Navan	2,011	2,098	1,416	181	155	163	126	1,295	-8.5%	1,357	-4.6%
St Luke's Hospital Kilkenny	6,260	6,352	4,269	274	264	256	308	2,169	-49.2%	4,207	-48.4%
St. Michael's Hospital	3,455	3,530	2,395	248	300	182	255	1,790	-25.3%	2,344	-23.6%
St. Vincent's University Hospital	2,232	2,314	1,603	136	146	136	94	959	-40.2%	1,546	-38.0%
Wexford General Hospital	3,915	3,947	2,668	357	340	325	314	2,772	3.9%	2,646	4.8%
<b>Ireland East Hospital Group</b>	<b>23,694</b>	<b>23,781</b>	<b>16,029</b>	<b>1,734</b>	<b>1,730</b>	<b>1,566</b>	<b>1,642</b>	<b>13,369</b>	<b>-16.6%</b>	<b>15,696</b>	<b>-14.8%</b>
Midland Regional Hospital Portlaoise	3,834	3,943	2,690	289	254	310	290	2,221	-17.4%	2,616	-15.1%
Midland Regional Hospital Tullamore	1,735	1,792	1,230	193	163	152	139	1,255	2.0%	1,191	5.4%
Naas General Hospital	2,138	2,143	1,434	192	149	182	167	1,322	-7.8%	1,431	-7.6%
St. James's Hospital	1,753	1,742	1,170	127	136	183	167	1,158	-1.0%	1,177	-1.6%
Tallaght Hospital - Adults	5,076	5,165	3,477	478	523	594	484	3,743	7.7%	3,417	9.5%
<b>Dublin Midlands Hospital Group</b>	<b>14,536</b>	<b>14,785</b>	<b>10,001</b>	<b>1,279</b>	<b>1,225</b>	<b>1,421</b>	<b>1,247</b>	<b>9,699</b>	<b>-3.0%</b>	<b>9,832</b>	<b>-1.4%</b>
Beaumont Hospital	3,685	3,744	2,474	340	329	374	380	2,560	3.5%	2,435	5.1%
Cavan General Hospital	2,967	2,932	1,933	254	250	304	284	2,215	14.6%	1,956	13.2%
Connolly Hospital Blanchardstown	3,188	3,244	2,245	243	226	240	268	1,944	-13.4%	2,207	-11.9%
Our Lady of Lourdes Hospital Drogheda	3,439	3,338	2,146	358	311	320	273	2,671	24.4%	2,211	20.8%
<b>RCSI Hospitals Group</b>	<b>13,279</b>	<b>13,258</b>	<b>8,798</b>	<b>1,195</b>	<b>1,116</b>	<b>1,238</b>	<b>1,205</b>	<b>9,390</b>	<b>6.7%</b>	<b>8,809</b>	<b>6.6%</b>
Cork University Hospital	4,416	4,266	2,689	475	459	452	186	3,369	25.3%	2,783	21.1%
Mercy University Hospital Cork	3,253	3,326	2,312	317	299	299	261	2,208	-4.5%	2,261	-2.3%
South Tipperary General Hospital	3,996	3,966	2,604	407	374	363	433	3,007	15.5%	2,624	14.6%
University Hospital Kerry	3,311	3,399	2,326	314	309	287	264	2,344	0.8%	2,266	3.4%
University Hospital Waterford	7,084	7,075	4,594	632	674	642	620	5,017	9.2%	4,600	9.1%
<b>South/South West Hospital Group</b>	<b>22,060</b>	<b>22,032</b>	<b>14,525</b>	<b>2,145</b>	<b>2,115</b>	<b>2,043</b>	<b>1,764</b>	<b>15,945</b>	<b>9.8%</b>	<b>14,534</b>	<b>9.7%</b>
University Hospital, Limerick	4,002	4,113	2,869	471	435	392	438	2,960	3.2%	2,792	6.0%
<b>University of Limerick Hospital Group</b>	<b>4,002</b>	<b>4,113</b>	<b>2,869</b>	<b>471</b>	<b>435</b>	<b>392</b>	<b>438</b>	<b>2,960</b>	<b>3.2%</b>	<b>2,792</b>	<b>6.0%</b>
Galway University Hospitals	2,991	3,039	2,079	333	298	302	282	2,207	6.2%	2,046	7.9%
Letterkenny General Hospital	1,612	1,587	1,050	191	191	185	175	1,361	29.6%	1,067	27.6%
Mayo General Hospital	1,044	1,033	653	119	114	108	125	851	30.2%	660	28.9%
Portiuncula Hospital Ballinasloe	1,093	1,080	684	101	98	90	90	769	12.4%	692	11.1%
Sligo Regional Hospital	3,411	3,407	2,271	294	290	261	301	2,323	2.3%	2,274	2.2%
<b>Saolta University Health Care Group</b>	<b>10,151</b>	<b>10,146</b>	<b>6,738</b>	<b>1,038</b>	<b>991</b>	<b>946</b>	<b>973</b>	<b>7,511</b>	<b>11.5%</b>	<b>6,739</b>	<b>11.5%</b>



## Return ED Attendances

	Outturn 2015	Target / Expected Activity		2016				Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	May-16	Jun-16	Jul-16	Aug-16	Reported Actual YTD	% Var YTD Actual v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Children's University Hospital Temple Street	1,914	1,957	1,384	106	121	82	68	800	-42.2%	1,353	-40.9%
National Children's Hospital at Tallaght Hospital	1,942	1,860	1,168	236	147	132	116	1,397	19.6%	1,220	14.5%
Our Lady's Children's Hospital, Crumlin	3,045	3,016	1,962	273	208	193	167	1,745	-11.1%	1,981	-11.9%
<b>Children's Hospital Group</b>	<b>6,901</b>	<b>6,833</b>	<b>4,514</b>	<b>615</b>	<b>476</b>	<b>407</b>	<b>351</b>	<b>3,942</b>	<b>-12.7%</b>	<b>4,554</b>	<b>-13.4%</b>
<b>National Total</b>	<b>94,623</b>	<b>94,948</b>	<b>63,475</b>	<b>8,477</b>	<b>8,088</b>	<b>8,013</b>	<b>7,620</b>	<b>62,816</b>	<b>-1.0%</b>	<b>62,956</b>	<b>-0.2%</b>

Notes:

1. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
2. Mullingar January to March 2015 Return ED Attendances included with New ED attendances. They are able to separate out from April 2015 onwards
3. Due to reclassification in St Lukes Hospital, Kilkenny, the return attendances are lower and are recorded in 'other EP'

## Other Emergency Presentations

	Outturn 2015	Target / Expected Activity		2016				Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	May-16	Jun-16	Jul-16	Aug-16	Reported Actual YTD	% Var YTD Actual v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	0	0	0	0	0	0	0	0		0	
Midland Regional Hospital Mullingar	4,323	4,324	2,893	0	0	0	0	0	-100.0%	2,892	-100.0%
Our Lady's Hospital Navan	0	0	0	0	0	0	0	0		0	
St. Columcilles Hospital	6,018	6,078	3,998	596	555	664	601	4,450	11.3%	3,959	12.4%
St Luke's Hospital Kilkenny	1,164	0	0	675	698	487	658	5,182		0	
St. Michael's Hospital	0	0	0	0	0	0	0	0		0	
St. Vincent's University Hospital	0	0	0	0	0	0	0	0		0	
Wexford General Hospital	3,791	3,753	2,461	328	300	338	303	2,542	3.3%	2,486	2.3%
<b>Ireland East Hospital Group</b>	<b>15,296</b>	<b>14,155</b>	<b>9,352</b>	<b>1,599</b>	<b>1,553</b>	<b>1,489</b>	<b>1,562</b>	<b>12,174</b>	<b>30.2%</b>	<b>9,337</b>	<b>30.4%</b>
Midland Regional Hospital Portlaoise	2,730	2,752	1,823	267	253	246	292	1,967	7.9%	1,809	8.7%
Midland Regional Hospital Tullamore	0	0	0	0	0	0	0	0		0	
Naas General Hospital	0	0	0	0	0	0	0	0		0	
St. James's Hospital	0	0	0	0	0	0	0	0		0	
Tallaght Hospital - Adults	66	16	2	26	42	28	30	217		9	
<b>Dublin Midlands Hospital Group</b>	<b>2,796</b>	<b>2,768</b>	<b>1,825</b>	<b>293</b>	<b>295</b>	<b>274</b>	<b>322</b>	<b>2,184</b>	<b>19.6%</b>	<b>1,818</b>	<b>20.1%</b>
Beaumont Hospital	682	670	417	66	63	49	54	477	14.3%	425	12.2%
Cavan General Hospital	5,707	5,359	3,368	483	451	367	396	4,015	19.2%	3,587	11.9%
Connolly Hospital Blanchardstown	0	0	0	0	0	0	0	0		0	
Our Lady of Lourdes Hospital Drogheda	676	681	412	66	48	34	43	352	-14.5%	409	-13.9%
<b>RCSI Hospitals Group</b>	<b>7,065</b>	<b>6,709</b>	<b>4,197</b>	<b>615</b>	<b>562</b>	<b>450</b>	<b>493</b>	<b>4,844</b>	<b>15.4%</b>	<b>4,421</b>	<b>9.6%</b>
Bantry General Hospital	4,642	4,764	3,266	456	422	432	526	3,286	0.6%	3,183	3.2%
Cork University Hospital	33	44	44	0	0	1	0	8	-81.9%	33	-75.8%
Mallow General Hospital	5,519	5,470	3,505	649	599	527	567	4,140	18.1%	3,537	17.0%
Mercy University Hospital Cork	15,809	0	0	1,582	1,424	1,356	1,346	11,021		10,361	6.4%
South Tipperary General Hospital	9,822	9,552	6,193	943	831	814	797	6,853	10.7%	6,368	7.6%
University Hospital Kerry	2,061	2,124	1,448	157	147	151	59	1,145	-20.9%	1,405	-18.5%
University Hospital Waterford	382	365	225	23	34	16	22	202	-10.4%	236	-14.4%
<b>South/South West Hospital Group</b>	<b>38,268</b>	<b>22,318</b>	<b>14,682</b>	<b>3,810</b>	<b>3,457</b>	<b>3,297</b>	<b>3,317</b>	<b>26,655</b>	<b>81.5%</b>	<b>25,123</b>	<b>6.1%</b>
Ennis Hospital	8,998	9,145	6,085	883	790	804	801	6,156	1.2%	5,987	2.8%
Nenagh Hospital	8,051	8,434	5,904	813	744	671	741	5,399	-8.6%	5,636	-4.2%
St. John's Hospital	9,708	9,795	6,415	968	875	846	892	6,827	6.4%	6,358	7.4%

## Other Emergency Presentations

	Outturn 2015	Target / Expected Activity		2016				Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	May-16	Jun-16	Jul-16	Aug-16	Reported Actual YTD	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
University Hospital, Limerick	1	1	1	0	0	0	0	0	-100.0%	1	-100.0%
<b>University of Limerick Hospital Group</b>	<b>26,758</b>	<b>27,375</b>	<b>18,405</b>	<b>2,664</b>	<b>2,409</b>	<b>2,321</b>	<b>2,434</b>	<b>18,382</b>	<b>-0.1%</b>	<b>17,982</b>	<b>2.2%</b>
Galway University Hospitals	1,329	1,364	931	90	81	78	86	740	-20.5%	907	-18.4%
Letterkenny General Hospital	5,379	5,828	4,244	185	175	172	123	1,478	-65.2%	3,917	-62.3%
Mayo General Hospital	0	0	0	0	0	0	0	0		0	
Portiuncula Hospital Ballinasloe	773	777	516	57	55	67	65	532	3.2%	513	3.7%
Roscommon Hospital	5,118	5,119	3,388	492	446	432	471	3,296	-2.7%	3,387	-2.7%
Sligo Regional Hospital	8,546	8,161	5,093	818	920	755	889	6,928	36.0%	5,333	29.9%
<b>Saolta University Health Care Group</b>	<b>21,145</b>	<b>21,249</b>	<b>14,171</b>	<b>1,642</b>	<b>1,677</b>	<b>1,504</b>	<b>1,634</b>	<b>12,974</b>	<b>-8.4%</b>	<b>14,057</b>	<b>-7.7%</b>
Children's University Hospital Temple Street	0	0	0	0	0	0	0	0		0	
National Children's Hospital at Tallaght Hospital	278	281	182	32	24	19	24	203	11.5%	180	12.8%
Our Lady's Children's Hospital, Crumlin	0	0	0	0	0	0	0	0		0	
<b>Children's Hospital Group</b>	<b>278</b>	<b>281</b>	<b>182</b>	<b>32</b>	<b>24</b>	<b>19</b>	<b>24</b>	<b>203</b>	<b>11.7%</b>	<b>180</b>	<b>12.8%</b>
<b>National Total</b>	<b>111,606</b>	<b>94,855</b>	<b>62,815</b>	<b>10,655</b>	<b>9,977</b>	<b>9,354</b>	<b>9,786</b>	<b>77,416</b>	<b>23.2%</b>	<b>72,918</b>	<b>6.2%</b>

Notes:

1. Mullingar January to March 2015 Return ED Attendances included with New ED attendances. They are able to separate out from April 2015 onwards
2. Due to reclassification in St Lukes Hospital, Kilkenny, the return attendances are lower and are in 'other EP'
3. Due to reclassification Mullingar no longer submit 'other EP'

# Outpatient Attendances

	Target / Expected Activity 2016			Actual August YTD 2016					SPLY				
	Outturn 2015	Full Year	YTD	New Attendances	Return Attendances	Total Attendances	New : Return Ratio 2016	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015	New Attendances	Return Attendances	New : Return Ratio 2015
Cappagh National Orthopaedic Hospital	7,303	7,215	4,817	2,089	3,290	5,379	1.6	11.7%	4,876	10.3%	1,764	3,112	1.8
Mater Misericordiae University Hospital	233,383	231,298	154,792	56,864	101,244	158,108	1.8	2.1%	156,188	1.2%	55,513	100,675	1.8
Midland Regional Hospital Mullingar	48,172	50,362	32,986	8,346	25,312	33,658	3.0	2.0%	31,552	6.7%	7,241	24,311	3.4
National Maternity Hospital	124,840	124,047	82,983	30,955	50,634	81,589	1.6	-1.7%	83,514	-2.3%	28,645	54,869	1.9
Our Lady's Hospital Navan	32,382	32,070	21,538	4,718	15,591	20,309	3.3	-5.7%	21,747	-6.6%	5,355	16,392	3.1
Royal Victoria Eye and Ear Hospital	40,037	40,077	27,013	6,091	21,774	27,865	3.6	3.2%	26,986	3.3%	5,819	21,167	3.6
St. Columcilles Hospital	12,730	12,554	8,231	2,386	5,614	8,000	2.4	-2.8%	8,346	-4.1%	2,354	5,992	2.5
St Luke's Hospital Kilkenny	30,948	29,991	19,358	5,960	15,526	21,486	2.6	11.0%	19,976	7.6%	5,717	14,259	2.5
St. Michael's Hospital	19,335	19,528	13,460	4,153	8,352	12,505	2.0	-7.1%	13,327	-6.2%	4,382	8,945	2.0
St. Vincent's University Hospital	144,566	142,431	94,643	22,926	78,318	101,244	3.4	7.0%	96,971	4.4%	23,364	73,607	3.2
Wexford General Hospital	37,229	36,183	23,659	9,399	17,326	26,725	1.8	13.0%	24,343	9.8%	8,567	15,776	1.8
<b>Ireland East Hospital Group</b>	<b>730,925</b>	<b>725,756</b>	<b>483,481</b>	<b>153,887</b>	<b>342,981</b>	<b>496,868</b>	<b>2.2</b>	<b>2.8%</b>	<b>487,826</b>	<b>1.9%</b>	<b>148,721</b>	<b>339,105</b>	<b>2.3</b>
Coombe Women's and Infants University Hospital	116,441	115,165	76,549	25,400	53,585	78,985	2.1	3.2%	77,397	2.1%	24,677	52,720	2.1
Midland Regional Hospital Portlaoise	40,208	39,297	26,473	4,511	22,012	26,523	4.9	0.2%	27,087	-2.1%	4,442	22,645	5.1
Midland Regional Hospital Tullamore	70,090	69,533	46,633	12,902	33,720	46,622	2.6	0.0%	47,007	-0.8%	12,751	34,256	2.7
Naas General Hospital	52,130	51,697	34,491	6,842	29,245	36,087	4.3	4.6%	34,780	3.8%	6,890	27,890	4.0
St. James's Hospital	200,637	197,306	130,460	35,635	100,621	136,256	2.8	4.4%	132,662	2.7%	35,084	97,578	2.8
St. Luke's Radiation Oncology Network	17,957	17,890	12,007	2,535	11,234	13,769	4.4	14.7%	12,052	14.2%	2,274	9,778	4.3
Tallaght Hospital - Adults	120,985	119,153	78,656	18,475	62,002	80,477	3.4	2.3%	79,865	0.8%	18,792	61,073	3.2
<b>Dublin Midlands Hospital Group</b>	<b>618,448</b>	<b>610,041</b>	<b>405,269</b>	<b>106,300</b>	<b>312,419</b>	<b>418,719</b>	<b>2.9</b>	<b>3.3%</b>	<b>410,850</b>	<b>1.9%</b>	<b>104,910</b>	<b>305,940</b>	<b>2.9</b>
Beaumont Hospital	149,460	147,490	97,763	24,688	78,796	103,484	3.2	5.9%	99,069	4.5%	24,570	74,499	3.0
Cavan General Hospital	36,713	36,558	24,465	5,865	18,452	24,317	3.1	-0.6%	24,568	-1.0%	5,981	18,587	3.1
Connolly Hospital Blanchardstown	51,250	50,357	33,272	9,376	27,295	36,671	2.9	10.2%	33,862	8.3%	9,165	24,697	2.7
Louth County Hospital	19,821	19,272	12,542	2,669	9,921	12,590	3.7	0.4%	12,899	-2.4%	3,591	9,308	2.6
Monaghan Hospital	12,427	12,169	7,866	2,652	5,402	8,054	2.0	2.4%	8,033	0.3%	2,690	5,343	2.0
Our Lady of Lourdes Hospital Drogheda	104,886	103,249	68,618	16,593	53,690	70,283	3.2	2.4%	69,706	0.8%	16,343	53,363	3.3
Rotunda Hospital	109,139	108,473	73,071	22,845	52,533	75,378	2.3	3.2%	73,520	2.5%	23,368	50,152	2.1
<b>RCSI Hospitals Group</b>	<b>483,696</b>	<b>477,568</b>	<b>317,597</b>	<b>84,688</b>	<b>246,089</b>	<b>330,777</b>	<b>2.9</b>	<b>4.1%</b>	<b>321,657</b>	<b>2.8%</b>	<b>85,708</b>	<b>235,949</b>	<b>2.8</b>
Bantry General Hospital	8,225	8,085	5,455	1,538	4,018	5,556	2.6	1.9%	5,549	0.1%	1,325	4,224	3.2
Cork University Hospital	174,581	170,783	113,354	33,171	89,414	122,585	2.7	8.1%	115,875	5.8%	29,323	86,552	3.0
Cork University Maternity Hospital	41,795	42,093	28,411	6,556	18,779	25,335	2.9	-10.8%	28,210	-10.2%	7,840	20,370	2.6
Lourdes Orthopaedic Hospital Kilcreene	3,507	3,325	2,061	609	2,250	2,859	3.7	38.7%	2,174	31.5%	692	1,482	2.1
Mallow General Hospital	11,528	11,332	7,591	2,510	5,086	7,596	2.0	0.1%	7,722	-1.6%	2,616	5,106	2.0
Mercy University Hospital Cork	39,013	36,239	23,762	5,342	20,105	25,447	3.8	7.1%	25,581	-0.5%	4,683	20,898	4.5
South Infirmary/Victoria University Hospital Cork	72,619	71,434	47,531	14,756	31,232	45,988	2.1	-3.2%	48,368	-4.9%	17,439	30,929	1.8
South Tipperary General Hospital	29,240	28,967	19,223	5,430	14,058	19,488	2.6	1.4%	19,404	0.4%	5,234	14,170	2.7

# Outpatient Attendances

	Target / Expected Activity 2016			Actual August YTD 2016					SPLY				
	Outturn 2015	Full Year	YTD	New Attendances	Return Attendances	Total Attendances	New : Return Ratio 2016	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015	New Attendances	Return Attendances	New : Return Ratio 2015
University Hospital Kerry	57,112	56,617	37,806	9,937	25,847	35,784	2.6	-5.3%	38,137	-6.2%	10,397	27,740	2.7
University Hospital Waterford	153,016	150,774	99,432	26,747	71,116	97,863	2.7	-1.6%	100,910	-3.0%	26,031	74,879	2.9
<b>South/South West Hospital Group</b>	<b>590,636</b>	<b>579,649</b>	<b>384,625</b>	<b>106,596</b>	<b>281,905</b>	<b>388,501</b>	<b>2.6</b>	<b>1.0%</b>	<b>391,930</b>	<b>-0.9%</b>	<b>105,580</b>	<b>286,350</b>	<b>2.7</b>
Croom Hospital	11,866	12,047	8,329	2,251	4,987	7,238	2.2	-13.1%	8,350	-13.3%	2,474	5,876	2.4
Ennis Hospital	15,971	15,252	9,540	1,898	9,024	10,922	4.8	14.5%	9,990	9.3%	2,015	7,975	4.0
Nenagh Hospital	10,837	10,119	6,272	1,638	6,030	7,668	3.7	22.3%	6,717	14.2%	1,882	4,835	2.6
St. John's Hospital	10,448	10,332	6,834	1,740	5,064	6,804	2.9	-0.4%	6,911	-1.5%	2,014	4,897	2.4
University Hospital, Limerick	150,549	148,211	98,752	22,619	82,238	104,857	3.6	6.2%	100,310	4.5%	24,342	75,968	3.1
University Maternity Hospital, Limerick	24,716	24,366	16,241	3,336	13,133	16,469	3.9	1.4%	16,616	-0.9%	3,541	13,075	3.7
<b>University of Limerick Hospital Group</b>	<b>224,387</b>	<b>220,327</b>	<b>145,969</b>	<b>33,482</b>	<b>120,476</b>	<b>153,958</b>	<b>3.6</b>	<b>5.5%</b>	<b>148,894</b>	<b>3.4%</b>	<b>36,268</b>	<b>112,626</b>	<b>3.1</b>
Galway University Hospitals	232,141	226,686	148,400	48,079	114,654	162,733	2.4	9.7%	151,971	7.1%	44,622	107,349	2.4
Letterkenny General Hospital	59,046	57,092	37,083	13,259	28,040	41,299	2.1	11.4%	38,352	7.7%	10,969	27,383	2.5
Mayo General Hospital	58,550	57,580	38,127	11,384	27,332	38,716	2.4	1.5%	38,769	-0.1%	14,336	24,433	1.7
Portiuncula Hospital Ballinasloe	45,308	46,612	32,923	7,613	19,841	27,454	2.6	-16.6%	32,002	-14.2%	9,728	22,274	2.3
Roscommon Hospital	16,541	16,324	10,804	2,848	9,210	12,058	3.2	11.6%	10,948	10.1%	2,611	8,337	3.2
Sligo Regional Hospital	84,569	74,382	48,197	18,945	37,916	56,861	2.0	18.0%	54,798	3.8%	16,956	37,842	2.2
<b>Saolta University Health Care Group</b>	<b>496,155</b>	<b>478,675</b>	<b>315,534</b>	<b>102,128</b>	<b>236,993</b>	<b>339,121</b>	<b>2.3</b>	<b>7.5%</b>	<b>326,840</b>	<b>3.8%</b>	<b>99,222</b>	<b>227,618</b>	<b>2.3</b>
Children's University Hospital Temple Street	61,274	60,021	39,306	10,696	30,530	41,226	2.9	4.9%	40,126	2.7%	11,092	29,034	2.6
National Children's Hospital at Tallaght Hospital	24,148	24,416	16,641	5,861	9,063	14,924	1.5	-10.3%	16,459	-9.3%	6,764	9,695	1.4
Our Lady's Children's Hospital, Crumlin	67,806	65,970	43,195	11,940	34,333	46,273	2.9	7.1%	44,397	4.2%	12,477	31,920	2.6
<b>Children's Hospital Group</b>	<b>153,228</b>	<b>150,407</b>	<b>99,142</b>	<b>28,497</b>	<b>73,926</b>	<b>102,423</b>	<b>2.6</b>	<b>3.3%</b>	<b>100,982</b>	<b>1.4%</b>	<b>30,333</b>	<b>70,649</b>	<b>2.3</b>
<b>National Total</b>	<b>3,297,475</b>	<b>3,242,424</b>	<b>2,151,616</b>	<b>615,578</b>	<b>1,614,789</b>	<b>2,230,367</b>	<b>2.6</b>	<b>3.7%</b>	<b>2,188,979</b>	<b>1.9%</b>	<b>610,742</b>	<b>1,578,237</b>	<b>2.6</b>

Notes:

1. Number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period

## Adult IP Waiting List August 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	181	187	195	519	293	427	159	80	8	0	0	0	2,049
Mater Misericordiae University Hospital	178	156	149	302	138	258	141	104	131	32	2	0	1,591
Midland Regional Hospital Mullingar	0	2	0	4	0	1	0	0	0	0	0	0	7
Our Lady's Hospital Navan	57	58	50	74	24	14	1	0	0	0	0	0	278
Royal Victoria Eye and Ear Hospital	28	31	17	50	17	53	32	29	28	0	0	0	285
St. Columcilles Hospital	0	0	0	1	0	0	0	0	0	0	0	0	1
St Luke's Hospital Kilkenny	0	0	1	8	3	9	0	0	0	0	0	0	21
St. Michael's Hospital	113	58	50	105	20	8	0	0	0	0	0	0	354
St. Vincent's University Hospital	131	102	68	143	97	105	68	43	31	6	0	0	794
Wexford General Hospital	1	0	1	1	0	0	0	0	0	0	0	0	3
<b>Ireland East Hospital Group</b>	<b>689</b>	<b>594</b>	<b>531</b>	<b>1,207</b>	<b>592</b>	<b>875</b>	<b>401</b>	<b>256</b>	<b>198</b>	<b>38</b>	<b>2</b>	<b>0</b>	<b>5,383</b>
Midland Regional Hospital Portlaoise	3	2	2	9	1	6	0	0	0	0	0	0	23
Midland Regional Hospital Tullamore	58	57	97	207	171	343	241	119	76	4	0	0	1,373
Naas General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	74	86	91	217	141	270	134	108	87	8	0	0	1,216
Tallaght Hospital - Adults	108	108	86	276	124	170	118	79	157	77	10	3	1,316
<b>Dublin Midlands Hospital Group</b>	<b>243</b>	<b>253</b>	<b>276</b>	<b>709</b>	<b>437</b>	<b>789</b>	<b>493</b>	<b>306</b>	<b>320</b>	<b>89</b>	<b>10</b>	<b>3</b>	<b>3,928</b>
Beaumont Hospital	180	181	200	441	259	394	189	188	259	86	12	1	2,390
Cavan General Hospital	1	1	0	0	0	0	0	0	0	0	0	0	2
Connolly Hospital Blanchardstown	34	46	34	145	47	69	20	12	21	0	0	0	428
Louth County Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	39	36	43	109	59	110	36	34	62	35	0	0	563
<b>RCSI Hospitals Group</b>	<b>254</b>	<b>264</b>	<b>277</b>	<b>695</b>	<b>365</b>	<b>573</b>	<b>245</b>	<b>234</b>	<b>342</b>	<b>121</b>	<b>12</b>	<b>1</b>	<b>3,383</b>
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	69	54	67	112	60	138	47	49	47	7	1	0	651
Lourdes Orthopaedic Hospital Kilcreene	30	14	13	10	4	3	0	0	0	0	0	0	74
Mallow General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	25	6	23	29	25	30	11	4	9	2	0	0	164
South Infirmary/Victoria University Hospital Cork	115	61	54	129	52	58	26	7	1	0	0	0	503
South Tipperary General Hospital	15	8	4	10	0	1	0	0	0	0	0	0	38
University Hospital Kerry	12	7	6	10	0	0	0	0	0	0	0	0	35
University Hospital Waterford	25	34	43	78	46	87	32	31	20	0	0	0	396
<b>South/South West Hospital Group</b>	<b>291</b>	<b>184</b>	<b>210</b>	<b>378</b>	<b>187</b>	<b>317</b>	<b>116</b>	<b>91</b>	<b>77</b>	<b>9</b>	<b>1</b>	<b>0</b>	<b>1,861</b>
Croom Hospital	32	18	10	2	4	2	0	0	0	0	0	0	68
Ennis Hospital	0	1	0	45	36	77	25	0	0	0	0	0	184
Nenagh Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
St. John's Hospital	63	68	49	128	79	78	13	1	0	0	0	0	479
University Hospital, Limerick	38	38	36	78	46	82	42	27	17	0	0	0	404

## Adult IP Waiting List August 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
<b>University of Limerick Hospital Group</b>	133	125	95	253	165	239	80	28	17	0	0	0	1,135
Galway University Hospitals	269	279	280	629	386	530	267	217	277	159	5	0	3,298
Letterkenny General Hospital	69	43	57	141	63	100	18	15	10	1	0	0	517
Mayo General Hospital	28	30	23	51	20	49	22	0	0	0	0	0	223
Portiuncula Hospital Ballinasloe	0	5	1	5	4	2	0	0	0	0	0	0	17
Roscommon Hospital	0	2	0	8	1	3	0	0	0	0	0	0	14
Sligo Regional Hospital	108	99	79	202	96	131	50	47	9	0	0	0	821
<b>Saolta University Health Care Group</b>	474	458	440	1,036	570	815	357	279	296	160	5	0	4,890
Children's University Hospital Temple Street	0	0	0	0	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Children's Hospital Group</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>National Total</b>	<b>2,084</b>	<b>1,878</b>	<b>1,829</b>	<b>4,278</b>	<b>2,316</b>	<b>3,608</b>	<b>1,692</b>	<b>1,194</b>	<b>1,250</b>	<b>417</b>	<b>30</b>	<b>4</b>	<b>20,580</b>

Notes:

1. Data Source is NTPF

## Adult DC Waiting List August 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	144	72	57	119	59	80	21	3	0	0	0	0	555
Mater Misericordiae University Hospital	510	391	454	1,071	675	1,080	455	371	347	25	2	1	5,382
Midland Regional Hospital Mullingar	67	45	41	55	29	11	0	0	0	0	0	0	248
Our Lady's Hospital Navan	74	30	27	19	5	1	0	0	0	0	0	0	156
Royal Victoria Eye and Ear Hospital	236	196	181	450	285	564	207	125	50	0	0	0	2,294
St. Columcilles Hospital	54	26	14	20	9	1	0	0	0	0	0	0	124
St Luke's Hospital Kilkenny	104	53	84	191	77	91	39	22	4	0	0	0	665
St. Michael's Hospital	29	13	26	67	2	1	0	0	0	0	0	0	138
St. Vincent's University Hospital	291	185	134	302	140	180	38	15	14	14	15	5	1,333
Wexford General Hospital	68	48	55	122	18	5	0	0	0	0	0	0	316
<b>Ireland East Hospital Group</b>	<b>1,577</b>	<b>1,059</b>	<b>1,073</b>	<b>2,416</b>	<b>1,299</b>	<b>2,014</b>	<b>760</b>	<b>536</b>	<b>415</b>	<b>39</b>	<b>17</b>	<b>6</b>	<b>11,211</b>
Midland Regional Hospital Portlaoise	48	40	31	92	31	104	7	0	0	0	0	0	353
Midland Regional Hospital Tullamore	126	87	101	262	125	110	33	19	7	0	0	0	870
Naas General Hospital	6	2	7	8	4	2	0	0	0	0	0	0	29
St. James's Hospital	469	391	352	889	371	592	321	214	211	10	1	0	3,821
Tallaght Hospital - Adults	377	338	300	578	319	485	236	119	80	1	0	0	2,833
<b>Dublin Midlands Hospital Group</b>	<b>1,026</b>	<b>858</b>	<b>791</b>	<b>1,829</b>	<b>850</b>	<b>1,293</b>	<b>597</b>	<b>352</b>	<b>298</b>	<b>11</b>	<b>1</b>	<b>0</b>	<b>7,906</b>
Beaumont Hospital	480	462	399	755	331	460	216	120	131	40	3	0	3,397
Cavan General Hospital	131	106	86	168	40	35	9	2	0	0	0	0	577
Connolly Hospital Blanchardstown	125	118	104	201	48	69	7	0	0	0	0	0	672
Louth County Hospital	161	116	125	128	29	23	10	8	0	0	0	0	600
Our Lady of Lourdes Hospital Drogheda	44	30	21	70	28	42	20	15	4	0	0	0	274
<b>RCSI Hospitals Group</b>	<b>941</b>	<b>832</b>	<b>735</b>	<b>1,322</b>	<b>476</b>	<b>629</b>	<b>262</b>	<b>145</b>	<b>135</b>	<b>40</b>	<b>3</b>	<b>0</b>	<b>5,520</b>
Bantry General Hospital	5	9	6	11	0	0	0	0	0	0	0	0	31
Cork University Hospital	228	157	150	251	116	148	82	49	45	3	0	0	1,229
Lourdes Orthopaedic Hospital Kilcreene	68	49	23	28	3	9	1	0	0	0	0	0	181
Mallow General Hospital	5	13	1	2	2	0	0	0	0	0	0	0	23
Mercy University Hospital Cork	155	123	144	228	130	190	56	53	36	1	0	0	1,116
South Infirmary/Victoria University Hospital Cork	242	198	170	299	178	121	87	68	32	0	0	0	1,395
South Tipperary General Hospital	56	38	36	26	1	0	0	0	0	0	0	0	157
University Hospital Kerry	31	24	13	17	4	1	0	0	0	0	0	0	90
University Hospital Waterford	184	242	244	612	366	727	478	329	135	2	0	0	3,319
<b>South/South West Hospital Group</b>	<b>974</b>	<b>853</b>	<b>787</b>	<b>1,474</b>	<b>800</b>	<b>1,196</b>	<b>704</b>	<b>499</b>	<b>248</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>7,541</b>
Croom Hospital	86	61	69	15	2	14	0	0	0	0	0	0	247
Ennis Hospital	102	53	55	127	10	13	0	0	0	0	0	0	360
Nenagh Hospital	47	84	105	203	95	96	61	0	0	0	0	0	691
St. John's Hospital	52	63	87	140	79	67	34	4	0	0	0	0	526
University Hospital, Limerick	203	210	207	414	236	446	291	233	97	2	0	0	2,339
<b>University of Limerick Hospital Group</b>	<b>490</b>	<b>471</b>	<b>523</b>	<b>899</b>	<b>422</b>	<b>636</b>	<b>386</b>	<b>237</b>	<b>97</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>4,163</b>



## Adult DC Waiting List August 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Galway University Hospitals	641	592	694	1,338	702	1,231	846	706	788	90	0	0	<b>7,628</b>
Letterkenny General Hospital	149	186	195	393	194	217	149	35	18	4	0	0	<b>1,540</b>
Mayo General Hospital	220	153	161	289	85	58	1	1	0	0	0	0	<b>968</b>
Portiuncula Hospital Ballinasloe	18	22	16	37	17	21	1	0	0	0	0	0	<b>132</b>
Roscommon Hospital	245	162	364	284	180	338	155	8	5	0	0	0	<b>1,741</b>
Sligo Regional Hospital	329	253	248	570	219	61	6	3	2	0	0	0	<b>1,691</b>
<b>Saolta University Health Care Group</b>	<b>1,602</b>	<b>1,368</b>	<b>1,678</b>	<b>2,911</b>	<b>1,397</b>	<b>1,926</b>	<b>1,158</b>	<b>753</b>	<b>813</b>	<b>94</b>	<b>0</b>	<b>0</b>	<b>13,700</b>
Children's University Hospital Temple Street	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
National Children's Hospital at Tallaght Hospital	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
Our Lady's Children's Hospital, Crumlin	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
<b>Children's Hospital Group</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>National Total</b>	<b>6,610</b>	<b>5,441</b>	<b>5,587</b>	<b>10,851</b>	<b>5,244</b>	<b>7,694</b>	<b>3,867</b>	<b>2,522</b>	<b>2,006</b>	<b>192</b>	<b>21</b>	<b>6</b>	<b>50,041</b>

Notes:

1. Data Source is NTPF

## Child IP Waiting List August 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Cappagh National Orthopaedic Hospital	0	3	1	2	0	1	0	0	0	0	0	7
Mater Misericordiae University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Mullingar	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	0	0	0	0	0	0	0	0	0	0	0	0
Royal Victoria Eye and Ear Hospital	6	3	5	5	6	3	8	1	0	0	0	37
St. Columcilles Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	0	0	0	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Wexford General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
<b>Ireland East Hospital Group</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>7</b>	<b>6</b>	<b>4</b>	<b>8</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44</b>
Midland Regional Hospital Portlaoise	0	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Tullamore	15	41	40	51	14	38	44	9	0	0	0	252
Naas General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Tallaght Hospital - Adults	0	1	0	1	0	0	0	0	0	0	0	2
<b>Dublin Midlands Hospital Group</b>	<b>15</b>	<b>42</b>	<b>40</b>	<b>52</b>	<b>14</b>	<b>38</b>	<b>44</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>254</b>
Beaumont Hospital	9	15	19	29	26	31	30	11	8	6	1	185
Cavan General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Connolly Hospital Blanchardstown	0	0	0	0	0	0	0	0	0	0	0	0
Louth County Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	2	2	3	12	14	10	21	12	0	0	0	76
<b>RCSI Hospitals Group</b>	<b>11</b>	<b>17</b>	<b>22</b>	<b>41</b>	<b>40</b>	<b>41</b>	<b>51</b>	<b>23</b>	<b>8</b>	<b>6</b>	<b>1</b>	<b>261</b>
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	1	1	0	3	0	0	0	0	0	0	0	5
Lourdes Orthopaedic Hospital Kilcreene	0	0	0	0	0	0	0	0	0	0	0	0
Mallow General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	1	0	0	0	0	0	1	1	1	0	0	4
South Infirmary/Victoria University Hospital Cork	34	15	7	8	1	1	0	1	0	0	0	67
South Tipperary General Hospital	0	1	0	0	0	0	0	0	0	0	0	1
University Hospital Kerry	4	6	4	1	0	0	0	0	0	0	0	15
University Hospital Waterford	3	8	12	20	23	32	63	25	22	3	0	211
<b>South/South West Hospital Group</b>	<b>43</b>	<b>31</b>	<b>23</b>	<b>32</b>	<b>24</b>	<b>33</b>	<b>64</b>	<b>27</b>	<b>23</b>	<b>3</b>	<b>0</b>	<b>303</b>
Croom Hospital	0	0	0	0	0	0	1	0	0	0	0	1
Ennis Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Nenagh Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. John's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
University Hospital, Limerick	3	7	9	13	10	16	15	4	2	2	0	81

## Child IP Waiting List August 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
<b>University of Limerick Hospital Group</b>	3	7	9	13	10	16	16	4	2	2	0	82
Galway University Hospitals	34	27	28	27	16	29	37	12	20	27	23	280
Letterkenny General Hospital	2	0	0	0	0	1	0	0	0	0	0	3
Mayo General Hospital	0	0	1	0	0	0	0	0	0	0	0	1
Portiuncula Hospital Ballinasloe	0	0	0	0	0	0	0	0	0	0	0	0
Roscommon Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Sligo Regional Hospital	16	22	25	52	37	42	54	3	0	0	0	251
<b>Saolta University Health Care Group</b>	52	49	54	79	53	72	91	15	20	27	23	535
Children's University Hospital Temple Street	62	55	79	109	37	79	111	27	10	0	0	569
National Children's Hospital at Tallaght Hospital	36	41	45	30	17	13	65	28	41	16	0	332
Our Lady's Children's Hospital, Crumlin	90	130	85	146	109	117	207	102	73	49	6	1,114
<b>Children's Hospital Group</b>	188	226	209	285	163	209	383	157	124	65	6	2,015
<b>National Total</b>	318	378	363	509	310	413	657	236	177	103	30	3,494

Notes:

1. Data Source is NTPF

## Child DC Waiting List August 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Cappagh National Orthopaedic Hospital	2	0	2	3	0	0	0	0	0	0	0	7
Mater Misericordiae University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Mullingar	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	0	0	0	0	0	0	0	0	0	0	0	0
Royal Victoria Eye and Ear Hospital	12	13	5	11	17	9	9	0	0	0	0	76
St. Columcilles Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	1	1	0	0	0	1	0	0	0	0	0	3
St. Michael's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Wexford General Hospital	5	0	0	2	0	0	0	0	0	0	0	7
<b>Ireland East Hospital Group</b>	<b>20</b>	<b>14</b>	<b>7</b>	<b>16</b>	<b>17</b>	<b>10</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93</b>
Midland Regional Hospital Portlaoise	5	0	2	0	0	0	0	0	0	0	0	7
Midland Regional Hospital Tullamore	15	13	27	33	18	34	18	1	1	0	0	160
Naas General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Tallaght Hospital - Adults	0	0	0	0	0	0	1	0	0	0	0	1
<b>Dublin Midlands Hospital Group</b>	<b>20</b>	<b>13</b>	<b>29</b>	<b>33</b>	<b>18</b>	<b>34</b>	<b>19</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>168</b>
Beaumont Hospital	1	2	0	0	0	0	0	0	0	0	0	3
Cavan General Hospital	16	12	3	14	1	0	0	0	0	0	0	46
Connolly Hospital Blanchardstown	0	0	0	0	0	0	0	0	0	0	0	0
Louth County Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	8	21	29	38	27	28	78	3	0	3	0	235
<b>RCSI Hospitals Group</b>	<b>25</b>	<b>35</b>	<b>32</b>	<b>52</b>	<b>28</b>	<b>28</b>	<b>78</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>284</b>
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	14	4	9	7	6	7	10	8	4	0	0	69
Lourdes Orthopaedic Hospital Kilcreene	0	0	0	0	0	0	0	0	0	0	0	0
Mallow General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	6	10	10	11	4	4	1	1	0	0	0	47
South Infirmary/Victoria University Hospital Cork	13	6	11	9	2	2	0	0	0	1	0	44
South Tipperary General Hospital	5	5	0	2	0	0	0	0	0	0	0	12
University Hospital Kerry	0	0	0	1	0	0	0	0	0	0	0	1
University Hospital Waterford	13	17	24	25	21	22	30	25	12	8	0	197
<b>South/South West Hospital Group</b>	<b>51</b>	<b>42</b>	<b>54</b>	<b>55</b>	<b>33</b>	<b>35</b>	<b>41</b>	<b>34</b>	<b>16</b>	<b>9</b>	<b>0</b>	<b>370</b>
Croom Hospital	0	0	1	1	0	0	0	0	0	0	0	2
Ennis Hospital	5	1	4	5	4	2	0	0	0	0	0	21
Nenagh Hospital	7	4	4	7	1	1	0	0	0	0	0	24
St. John's Hospital	0	0	2	0	0	0	0	0	0	0	0	2
University Hospital, Limerick	24	25	21	30	24	19	36	15	11	3	0	208

## Child DC Waiting List August 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
<b>University of Limerick Hospital Group</b>	<b>36</b>	<b>30</b>	<b>32</b>	<b>43</b>	<b>29</b>	<b>22</b>	<b>36</b>	<b>15</b>	<b>11</b>	<b>3</b>	<b>0</b>	<b>257</b>
Galway University Hospitals	46	40	33	45	47	71	97	28	27	24	9	467
Letterkenny General Hospital	5	1	7	6	3	1	2	0	1	1	0	27
Mayo General Hospital	0	1	0	0	0	0	0	0	0	0	0	1
Portiuncula Hospital Ballinasloe	0	3	1	0	1	0	0	0	0	0	0	5
Roscommon Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Sligo Regional Hospital	13	9	16	14	8	2	8	0	0	0	0	70
<b>Saolta University Health Care Group</b>	<b>64</b>	<b>54</b>	<b>57</b>	<b>65</b>	<b>59</b>	<b>74</b>	<b>107</b>	<b>28</b>	<b>28</b>	<b>25</b>	<b>9</b>	<b>570</b>
Children's University Hospital Temple Street	81	80	69	87	57	46	62	16	9	0	0	507
National Children's Hospital at Tallaght Hospital	21	56	24	35	33	28	59	35	12	0	0	303
Our Lady's Children's Hospital, Crumlin	168	187	148	221	141	207	391	205	129	35	0	1,832
<b>Children's Hospital Group</b>	<b>270</b>	<b>323</b>	<b>241</b>	<b>343</b>	<b>231</b>	<b>281</b>	<b>512</b>	<b>256</b>	<b>150</b>	<b>35</b>	<b>0</b>	<b>2,642</b>
<b>National Total</b>	<b>486</b>	<b>511</b>	<b>452</b>	<b>607</b>	<b>415</b>	<b>484</b>	<b>802</b>	<b>337</b>	<b>206</b>	<b>75</b>	<b>9</b>	<b>4,384</b>

Notes:

1. Data Source is NTPF

## Outpatient Waiting List August 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	313	197	165	368	179	237							1,459
Mater Misericordiae University Hospital	4,935	3,480	3,015	6,068	2,791	3,279	1,458	1,119	913				27,058
Midland Regional Hospital Mullingar	892	805	710	1,620	782	1,165	301	166	228	7	6		6,682
Our Lady's Hospital Navan	697	617	556	1,259	606	697	372	121					4,925
Royal Victoria Eye and Ear Hospital	953	876	675	1,779	769	1,213	764	631	318	5	1		7,984
St. Columcilles Hospital	316	191	160	418	227	458	299	165	238	221	1	2	2,696
St Luke's Hospital Kilkenny	876	726	466	618	176	167	61	31	3				3,124
St. Michael's Hospital	502	523	441	776	214	211	83	56	4				2,810
St. Vincent's University Hospital	2,878	2,367	1,688	4,159	2,000	2,349	701	508	180				16,830
Wexford General Hospital	726	362	373	858	440	275	17						3,051
<b>Ireland East Hospital Group</b>	<b>13,088</b>	<b>10,144</b>	<b>8,249</b>	<b>17,923</b>	<b>8,184</b>	<b>10,051</b>	<b>4,056</b>	<b>2,797</b>	<b>1,884</b>	<b>233</b>	<b>8</b>	<b>2</b>	<b>76,619</b>
Midland Regional Hospital Portlaoise	596	473	491	945	372	536	362	205	11				3,991
Midland Regional Hospital Tullamore	865	1,012	1,193	3,040	1,710	2,602	1,492	848	547	1			13,310
Naas General Hospital	1,042	679	481	995	516	817	524	383	124	2			5,563
St. James's Hospital	3,105	2,568	1,978	3,458	1,520	1,466	492	263	299	12			15,161
Tallaght Hospital - Adults	2,095	2,153	2,158	4,868	2,580	3,698	1,446	936	1,236	572	67	2	21,811
<b>Dublin Midlands Hospital Group</b>	<b>7,703</b>	<b>6,885</b>	<b>6,301</b>	<b>13,306</b>	<b>6,698</b>	<b>9,119</b>	<b>4,316</b>	<b>2,635</b>	<b>2,217</b>	<b>587</b>	<b>67</b>	<b>2</b>	<b>59,836</b>
Beaumont Hospital	2,804	3,160	2,642	5,418	2,650	3,730	2,226	1,725	1,755	867			26,977
Cavan General Hospital	965	809	820	2,098	1,048	1,373	694	307	90	54	19		8,277
Connolly Hospital Blanchardstown	1,551	1,195	1,053	2,296	1,095	1,719	1,060	773	744	238			11,724
Louth County Hospital	377	344	315	644	309	445	215	99	44				2,792
Our Lady of Lourdes Hospital Drogheda	1,782	1,323	1,372	2,783	1,223	1,884	835	573	356	4			12,135
Rotunda Hospital	409	363	298	517	317	209							2,113
<b>RCSI Hospitals Group</b>	<b>7,888</b>	<b>7,194</b>	<b>6,500</b>	<b>13,756</b>	<b>6,642</b>	<b>9,360</b>	<b>5,030</b>	<b>3,477</b>	<b>2,989</b>	<b>1,163</b>	<b>19</b>		<b>64,018</b>
Bantry General Hospital	307	254	226	333	116	73	20	15	2				1,346
Cork University Hospital	3,068	2,842	2,600	5,316	2,683	4,579	1,992	1,352	1,258	129	19	7	25,845
Mallow General Hospital	401	277	282	586	263	373	123	63	23	1			2,392
Mercy University Hospital Cork	767	620	621	1,163	533	760	382	248	249	73	1		5,417
South Infirmary/Victoria University Hospital Cork	2,508	1,926	1,958	4,024	2,194	3,025	1,513	1,089	1,180	167	48	25	19,657
South Tipperary General Hospital	497	485	440	1,097	407	539	209	58					3,732
University Hospital Kerry	1,151	914	842	2,026	867	1,343	620	408	204				8,375
University Hospital Waterford	3,075	2,659	2,721	6,358	3,224	4,585	2,511	1,914	1,532	699	223	130	29,631
<b>South/South West Hospital Group</b>	<b>11,774</b>	<b>9,977</b>	<b>9,690</b>	<b>20,903</b>	<b>10,287</b>	<b>15,277</b>	<b>7,370</b>	<b>5,147</b>	<b>4,448</b>	<b>1,069</b>	<b>291</b>	<b>162</b>	<b>96,395</b>
Croom Hospital	439	382	463	1,110	545	810	522	410	390	8			5,079
Ennis Hospital	133	163	170	461	311	308	135	147	177	7			2,012
Nenagh Hospital	210	167	147	266	145	325	170	134	175				1,739
St. John's Hospital	291	251	221	541	156	137	7	6					1,610
University Hospital, Limerick	3,480	2,856	2,507	5,027	2,439	3,714	2,434	1,839	1,239	210			25,745
<b>University of Limerick Hospital Group</b>	<b>4,553</b>	<b>3,819</b>	<b>3,508</b>	<b>7,405</b>	<b>3,596</b>	<b>5,294</b>	<b>3,268</b>	<b>2,536</b>	<b>1,981</b>	<b>225</b>			<b>36,185</b>

## Outpatient Waiting List August 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Galway University Hospitals	5,017	4,260	3,505	6,642	3,287	4,735	2,202	1,598	1,196	459	20	6	<b>32,927</b>
Letterkenny General Hospital	1,733	1,255	1,197	2,804	1,565	2,033	1,033	390	475	344	32	19	<b>12,880</b>
Mayo General Hospital	1,177	938	589	1,075	461	717	378	408	495	192	4		<b>6,434</b>
Portiuncula Hospital Ballinasloe	566	441	418	796	318	286	116	98	52	20			<b>3,111</b>
Roscommon Hospital	673	304	230	439	216	283	151	145	147	5	1		<b>2,594</b>
Sligo Regional Hospital	1,869	1,507	1,391	2,663	1,154	1,478	303	142	117	1			<b>10,625</b>
<b>Saolta University Health Care Group</b>	<b>11,035</b>	<b>8,705</b>	<b>7,330</b>	<b>14,419</b>	<b>7,001</b>	<b>9,532</b>	<b>4,183</b>	<b>2,781</b>	<b>2,482</b>	<b>1,021</b>	<b>57</b>	<b>25</b>	<b>68,571</b>
Children's University Hospital Temple Street	1,383	1,401	1,311	3,221	1,734	2,346	1,140	842	418	33	14	1	<b>13,844</b>
National Children's Hospital at Tallaght Hospital	634	543	573	1,502	924	1,124	303	179	304	36	2		<b>6,124</b>
Our Lady's Children's Hospital, Crumlin	1,876	1,488	1,423	2,900	1,347	2,206	1,036	679	535	33	1		<b>13,524</b>
<b>Children's Hospital Group</b>	<b>3,893</b>	<b>3,432</b>	<b>3,307</b>	<b>7,623</b>	<b>4,005</b>	<b>5,676</b>	<b>2,479</b>	<b>1,700</b>	<b>1,257</b>	<b>102</b>	<b>17</b>	<b>1</b>	<b>33,492</b>
<b>National Total</b>	<b>59,934</b>	<b>50,156</b>	<b>44,885</b>	<b>95,335</b>	<b>46,413</b>	<b>64,309</b>	<b>30,702</b>	<b>21,073</b>	<b>17,258</b>	<b>4,400</b>	<b>459</b>	<b>192</b>	<b>435,116</b>

Notes:

1. Data Source is NTPF

# Outpatient Waiting List August 2016

	Total	0 - 3 Months	3-6 Months	6 -12 Months	12 - 24 Months	24-36 Months	36-48 Months	48+ Months
Cappagh National Orthopaedic Hospital	1,459	675	368	416	0	0	0	0
Mater Misericordiae University Hospital	27,058	11,430	6,068	6,070	3,490	0	0	0
Midland Regional Hospital Mullingar	6,682	2,407	1,620	1,947	695	7	6	0
Our Lady's Hospital Navan	4,925	1,870	1,259	1,303	493	0	0	0
Royal Victoria Eye and Ear Hospital	7,984	2,504	1,779	1,982	1,713	5	1	0
St. Columcilles Hospital	2,696	667	418	685	702	221	1	2
St Luke's Hospital Kilkenny	3,124	2,068	618	343	95	0	0	0
St. Michael's Hospital	2,810	1,466	776	425	143	0	0	0
St. Vincent's University Hospital	16,830	6,933	4,159	4,349	1,389	0	0	0
Wexford General Hospital	3,051	1,461	858	715	17	0	0	0
<b>Ireland East Hospital Group</b>	<b>76,619</b>	<b>31,481</b>	<b>17,923</b>	<b>18,235</b>	<b>8,737</b>	<b>233</b>	<b>8</b>	<b>2</b>
Midland Regional Hospital Portlaoise	3,991	1,560	945	908	578	0	0	0
Midland Regional Hospital Tullamore	13,310	3,070	3,040	4,312	2,887	1	0	0
Naas General Hospital	5,563	2,202	995	1,333	1,031	2	0	0
St. James's Hospital	15,161	7,651	3,458	2,986	1,054	12	0	0
Tallaght Hospital - Adults	21,811	6,406	4,868	6,278	3,618	572	67	2
<b>Dublin Midlands Hospital Group</b>	<b>59,836</b>	<b>20,889</b>	<b>13,306</b>	<b>15,817</b>	<b>9,168</b>	<b>587</b>	<b>67</b>	<b>2</b>
Beaumont Hospital	26,977	8,606	5,418	6,380	5,706	867	0	0
Cavan General Hospital	8,277	2,594	2,098	2,421	1,091	54	19	0
Connolly Hospital Blanchardstown	11,724	3,799	2,296	2,814	2,577	238	0	0
Louth County Hospital	2,792	1,036	644	754	358	0	0	0
Our Lady of Lourdes Hospital Drogheda	12,135	4,477	2,783	3,107	1,764	4	0	0
Rotunda Hospital	2,113	1,070	517	526	0	0	0	0
<b>RCSI Hospitals Group</b>	<b>64,018</b>	<b>21,582</b>	<b>13,756</b>	<b>16,002</b>	<b>11,496</b>	<b>1,163</b>	<b>19</b>	<b>0</b>
Bantry General Hospital	1,346	787	333	189	37	0	0	0
Cork University Hospital	25,845	8,510	5,316	7,262	4,602	129	19	7
Mallow General Hospital	2,392	960	586	636	209	1	0	0
Mercy University Hospital Cork	5,417	2,008	1,163	1,293	879	73	1	0
South Infirmary/Victoria University Hospital Cork	19,657	6,392	4,024	5,219	3,782	167	48	25
Dublin Midlands Hospital Group	3,732	1,422	1,097	946	267	0	0	0
University Hospital Kerry	8,375	2,907	2,026	2,210	1,232	0	0	0
University Hospital Waterford	29,631	8,455	6,358	7,809	5,957	699	223	130
<b>South/South West Hospital Group</b>	<b>96,395</b>	<b>31,441</b>	<b>20,903</b>	<b>25,564</b>	<b>16,965</b>	<b>1,069</b>	<b>291</b>	<b>162</b>
Croom Hospital	5,079	1,284	1,110	1,355	1,322	8	0	0
Ennis Hospital	2,012	466	461	619	459	7	0	0
Nenagh Hospital	1,739	524	266	470	479	0	0	0
St. John's Hospital	1,610	763	541	293	13	0	0	0
University Hospital, Limerick	25,745	8,843	5,027	6,153	5,512	210	0	0
<b>University of Limerick Hospital Group</b>	<b>36,185</b>	<b>11,880</b>	<b>7,405</b>	<b>8,890</b>	<b>7,785</b>	<b>225</b>	<b>0</b>	<b>0</b>
Galway University Hospitals	32,927	12,782	6,642	8,022	4,996	459	20	6
Letterkenny General Hospital	12,880	4,185	2,804	3,598	1,898	344	32	19
Mayo General Hospital	6,434	2,704	1,075	1,178	1,281	192	4	0
Portiuncula Hospital Ballinasloe	3,111	1,425	796	604	266	20	0	0
Roscommon Hospital	2,594	1,207	439	499	443	5	1	0
Sligo Regional Hospital	10,625	4,767	2,663	2,632	562	1	0	0
<b>Saolta University Health Care Group</b>	<b>68,571</b>	<b>27,070</b>	<b>14,419</b>	<b>16,533</b>	<b>9,446</b>	<b>1,021</b>	<b>57</b>	<b>25</b>
Children's University Hospital Temple Street	13,844	4,095	3,221	4,080	2,400	33	14	1
National Children's Hospital at Tallaght Hospital	6,124	1,750	1,502	2,048	786	36	2	0
Our Lady's Children's Hospital, Crumlin	13,524	4,787	2,900	3,553	2,250	33	1	0
<b>Children's Hospital Group</b>	<b>33,492</b>	<b>10,632</b>	<b>7,623</b>	<b>9,681</b>	<b>5,436</b>	<b>102</b>	<b>17</b>	<b>1</b>
<b>National Total</b>	<b>435,116</b>	<b>154,975</b>	<b>95,335</b>	<b>110,722</b>	<b>69,033</b>	<b>4,400</b>	<b>459</b>	<b>192</b>

Notes:

1. Data Source is NTPF



## Inpatient/ Day Case Waiting List August 2016

	Total	0 -3 Months	3 - 6 Months	6 - 9 Months	9 - 12 Months	12+ Months
Cappagh National Orthopaedic Hospital	2,618	844	643	454	406	271
Mater Misericordiae University Hospital	6,973	1,838	1,373	1,186	965	1,611
Midland Regional Hospital Mullingar	255	155	59	30	11	0
Our Lady's Hospital Navan	434	296	93	39	5	1
Royal Victoria Eye and Ear Hospital	2,692	733	539	439	509	472
St. Columcilles Hospital	125	94	21	10	0	0
St Luke's Hospital Kilkenny	689	244	199	97	84	65
St. Michael's Hospital	492	289	172	27	4	0
St. Vincent's University Hospital	2,127	911	445	318	204	249
Wexford General Hospital	326	178	125	20	3	0
<b>Ireland East Hospital Group</b>	<b>16,731</b>	<b>5,582</b>	<b>3,669</b>	<b>2,620</b>	<b>2,191</b>	<b>2,669</b>
Midland Regional Hospital Portlaoise	383	133	101	66	76	7
Midland Regional Hospital Tullamore	2,655	677	585	499	384	510
Naas General Hospital	29	15	8	5	1	0
St. James's Hospital	5,037	1,463	1,106	721	653	1,094
Tallaght Hospital - Adults	4,152	1,318	855	595	504	880
<b>Dublin Midlands Hospital Group</b>	<b>12,256</b>	<b>3,606</b>	<b>2,655</b>	<b>1,886</b>	<b>1,618</b>	<b>2,491</b>
Beaumont Hospital	5,975	1,948	1,251	821	684	1,271
Cavan General Hospital	625	356	183	54	21	11
Connolly Hospital Blanchardstown	1,100	461	346	147	86	60
Louth County Hospital	600	402	128	35	17	18
Our Lady of Lourdes Hospital Drogheda	1,148	278	270	208	168	224
<b>RCSI Hospitals Group</b>	<b>9,448</b>	<b>3,445</b>	<b>2,178</b>	<b>1,265</b>	<b>976</b>	<b>1,584</b>
Bantry General Hospital	31	20	11	0	0	0
Cork University Hospital	1,954	754	379	255	224	342
Lourdes Orthopaedic Hospital Kilcreene	255	197	38	11	8	1
Mallow General Hospital	23	19	2	2	0	0
Mercy University Hospital Cork	1,331	503	272	224	157	175
South Infirmary/Victoria University Hospital Cork	2,009	926	448	271	141	223
South Tipperary General Hospital	208	168	38	2	0	0
University Hospital Kerry	141	107	29	5	0	0
University Hospital Waterford	4,123	849	779	629	744	1,122
<b>South/South West Hospital Group</b>	<b>10,075</b>	<b>3,543</b>	<b>1,996</b>	<b>1,399</b>	<b>1,274</b>	<b>1,863</b>
Croom Hospital	318	277	18	9	14	0
Ennis Hospital	565	221	181	67	71	25
Nenagh Hospital	715	251	211	110	82	61
St. John's Hospital	1,007	384	268	205	98	52
University Hospital, Limerick	3,032	821	569	474	422	746
<b>University of Limerick Hospital Group</b>	<b>5,637</b>	<b>1,954</b>	<b>1,247</b>	<b>865</b>	<b>687</b>	<b>884</b>
Galway University Hospitals	11,673	2,963	2,102	1,615	1,468	3,525
Letterkenny General Hospital	2,087	714	543	346	232	252
Mayo General Hospital	1,193	617	340	137	75	24
Portiuncula Hospital Ballinasloe	154	66	43	29	15	1
Roscommon Hospital	1,755	773	292	243	279	168
Sligo Regional Hospital	2,833	1,217	883	449	164	120
<b>Saolta University Health Care Group</b>	<b>19,695</b>	<b>6,350</b>	<b>4,203</b>	<b>2,819</b>	<b>2,233</b>	<b>4,090</b>
Children's University Hospital Temple Street	1,076	426	290	163	135	62
National Children's Hospital at Tallaght Hospital	635	223	115	64	101	132
Our Lady's Children's Hospital, Crumlin	2,946	808	617	471	451	599
<b>Children's Hospital Group</b>	<b>4,657</b>	<b>1,457</b>	<b>1,022</b>	<b>698</b>	<b>687</b>	<b>793</b>
<b>National Total</b>	<b>78,499</b>	<b>25,937</b>	<b>16,970</b>	<b>11,552</b>	<b>9,666</b>	<b>14,374</b>

Notes:

1. Data Source is NTPF

## Outpatient Waiting List by Specialty August 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Anaesthetics	370	178	147	244	154	280	143	117	140	108	1	0	1,882
Breast Surgery	577	334	296	398	105	90	14	11	1	0	0	1	1,827
Cardiology	2,250	2,192	1,904	4,288	1,802	2,614	1,144	417	177	2	6	1	16,797
Cardio-Thoracic Surgery	114	31	18	25	4	4	3	0	0	0	0	0	199
Chemical Pathology	11	8	10	25	5	5	4	1	1	0	0	0	70
Child/Adolescent Psychiatry	19	12	8	23	13	11	7	0	0	0	0	0	93
Clinical Immunology	127	181	130	308	166	228	150	117	129	12	0	0	1,548
Clinical (Medical) Genetics	87	46	87	250	116	127	2	0	0	0	0	0	715
Clinical Neurophysiology	160	126	150	265	149	101	12	1	0	0	0	0	964
Clinical Pharmacology	15	19	13	11	0	0	0	0	0	0	0	0	58
Dental Surgery	87	54	65	73	13	9	3	1	0	0	1	0	306
Dermatology	4,975	4,073	3,676	7,767	3,476	4,378	2,404	1,772	1,812	761	40	2	35,136
Diabetes Mellitus	203	149	148	316	173	178	76	62	10	0	0	0	1,315
Endocrinology	979	871	849	1,906	850	1,249	722	470	421	318	5	2	8,642
Gastro-Enterology	1,775	1,437	1,132	1,983	840	1,235	551	336	183	73	1	0	9,546
Gastro-Intestinal Surgery	29	12	20	34	6	18	2	0	0	0	0	0	121
General Medicine	3,111	2,588	2,253	4,980	2,252	3,073	1,376	731	434	202	42	14	21,056
General Surgery	9,200	6,430	4,872	7,509	2,753	2,505	1,124	602	204	12	2	0	35,213
Geriatric Medicine	610	346	245	287	56	102	42	22	24	1	0	0	1,735
Gynaecology	3,578	2,862	2,400	5,147	2,681	3,816	1,480	1,110	1,056	134	14	1	24,279
Haematology	883	759	671	1,084	368	568	232	144	112	12	0	0	4,833
Hepato-Biliary Surgery	5	0	0	0	0	0	0	0	0	0	0	0	5
Immunology	30	25	26	72	39	91	27	8	20	0	0	0	338
Infectious Diseases	144	85	50	49	7	15	0	0	0	0	0	0	350
Maxillofacial	340	335	358	628	455	754	501	342	64	9	0	0	3,786
Metabolic Medicine	42	30	18	31	1	9	1	1	0	0	0	0	133
Neonatology	4	11	1	12	13	9	0	0	0	0	0	0	50
Nephrology	477	400	408	657	211	345	170	104	99	9	0	0	2,880
Neurology	1,588	1,681	1,499	3,599	1,963	2,416	993	742	934	574	8	3	16,000
Neurosurgery	443	459	399	935	562	876	429	327	186	20	0	0	4,636
Obstetrics	26	1	0	1	0	0	0	1	0	0	0	0	29
Oncology	284	69	41	40	9	11	1	0	0	0	0	0	455
Ophthalmology	4,213	3,620	3,090	6,503	3,139	4,598	2,409	1,790	1,416	85	4	0	30,867
Oral Surgery	187	160	173	399	237	374	180	85	7	1	0	0	1,803
Orthopaedics	6,181	5,053	5,052	11,484	6,138	9,226	4,464	2,801	2,179	494	115	89	53,276
Other	79	109	133	164	3	3	5	1	0	0	0	0	497
Otolaryngology (ENT)	4,524	4,088	4,198	11,498	6,518	9,648	5,311	4,488	3,922	617	94	50	54,956
Paediatric Cardiology	359	238	221	583	323	589	191	23	1	1	0	0	2,529

## Outpatient Waiting List by Specialty August 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Paediatric Dermatology	57	67	49	132	70	110	63	13	0	0	0	0	561
Paediatric Endocrinology	74	69	69	150	45	64	21	6	0	0	0	0	498
Paediatric ENT	108	118	158	431	325	362	108	128	297	35	2	0	2,072
Paediatric Gastro-Enterology	96	67	89	202	91	127	43	57	3	0	0	0	775
Paediatric- General Surgery	142	54	46	70	10	0	0	0	0	0	0	0	322
Paediatric Haematology	59	35	47	22	1	1	0	0	0	0	0	0	165
Paediatric Nephrology	44	40	32	42	11	6	3	0	0	0	0	0	178
Paediatric Neurology	66	65	36	108	85	120	40	23	0	0	0	0	543
Paediatric Neurosurgery	4	0	2	7	0	1	0	0	0	0	0	0	14
Paediatric- Orthopaedics	0	1	0	0	0	0	0	0	0	0	0	0	1
Paediatric Respiratory Medicine	50	66	50	156	71	13	7	0	0	0	0	0	413
Paediatrics	2,026	1,903	1,801	3,683	1,640	1,969	598	231	112	12	0	1	13,976
Paediatrics Development	37	49	34	107	59	99	44	10	6	0	0	0	445
Pain Relief	698	735	671	1,721	909	1,051	524	366	174	7	0	1	6,857
Palliative Medicine	9	6	0	0	0	0	0	0	0	0	0	0	15
Pathology	0	1	5	7	0	0	0	0	0	0	0	0	13
Plastic Surgery	1,752	1,483	1,333	2,610	1,309	1,923	949	627	472	150	43	19	12,670
Psychiatry	96	64	34	49	13	7	0	0	0	0	0	0	263
Radiology	4	6	5	2	0	0	0	0	0	0	0	0	17
Radiotherapy	47	8	3	5	1	4	0	0	0	0	0	0	68
Rehabilitation Medicine	10	5	14	7	1	4	1	0	0	0	0	0	42
Respiratory Medicine	1,229	1,315	1,206	2,696	1,327	1,733	878	778	529	9	3	1	11,704
Rheumatology	1,427	1,390	1,329	2,924	1,336	2,038	944	711	784	379	30	5	13,297
Tropical	6	2	4	19	1	1	0	0	0	0	0	0	33
Urology	2,532	2,334	2,024	4,950	2,863	4,095	1,774	1,251	1,274	362	47	2	23,508
Vascular Surgery	1,275	1,201	1,083	1,657	645	1,026	532	245	75	1	1	0	7,741
<b>National Total</b>	<b>59,934</b>	<b>50,156</b>	<b>44,885</b>	<b>95,335</b>	<b>46,413</b>	<b>64,309</b>	<b>30,702</b>	<b>21,073</b>	<b>17,258</b>	<b>4,400</b>	<b>459</b>	<b>192</b>	<b>435,116</b>

Notes:

1. Data Source is NTPF

## GI Waiting List August 2016

	0 -1 Month	1 - 2 Months	2 Months - 13 Weeks	13 Weeks - 3 Months	3-6 Months	6-12 Months	12+ Months	Total
Mater Misericordiae University Hospital	42	14	11	2	5	1	0	75
Midland Regional Hospital Mullingar	75	38	11	0	5	0	0	129
Our Lady's Hospital Navan	20	4	1	0	3	0	0	28
St. Columcilles Hospital	1	1	1	0	1	0	0	4
St Luke's Hospital Kilkenny	159	62	73	0	167	13	1	475
St. Michael's Hospital	7	10	11	2	41	13	0	84
St. Vincent's University Hospital	57	4	0	0	1	0	0	62
Wexford General Hospital	108	65	85	5	237	148	0	648
<b>Ireland East Hospital Group</b>	<b>469</b>	<b>198</b>	<b>193</b>	<b>9</b>	<b>460</b>	<b>175</b>	<b>1</b>	<b>1,505</b>
Midland Regional Hospital Portlaoise	17	18	24	1	51	25	0	136
Midland Regional Hospital Tullamore	46	26	44	1	84	102	42	345
Naas General Hospital	208	86	90	6	321	628	376	1,715
St. James's Hospital	232	215	278	16	546	1	0	1,288
Tallaght Hospital - Adults	242	177	155	9	364	679	136	1,762
<b>Dublin Midlands Hospital Group</b>	<b>745</b>	<b>522</b>	<b>591</b>	<b>33</b>	<b>1,366</b>	<b>1,435</b>	<b>554</b>	<b>5,246</b>
Beaumont Hospital	137	173	133	4	465	402	275	1,589
Cavan General Hospital	389	36	30	0	0	0	0	455
Connolly Hospital Blanchardstown	252	140	117	6	368	27	0	910
Louth County Hospital	187	159	183	21	485	282	0	1,317
Our Lady of Lourdes Hospital Drogheda	44	14	18	3	31	61	0	171
<b>RCSI Hospitals Group</b>	<b>1,009</b>	<b>522</b>	<b>481</b>	<b>34</b>	<b>1,349</b>	<b>772</b>	<b>275</b>	<b>4,442</b>
Bantry General Hospital	72	41	38	1	29	0	0	181
Cork University Hospital	23	16	21	0	44	25	4	133
Mallow General Hospital	11	28	0	0	2	2	0	43
Mercy University Hospital Cork	100	82	82	3	59	2	0	328
South Infirmary/Victoria University Hospital Cork	85	9	5	0	0	0	0	99
South Tipperary General Hospital	157	78	48	0	2	0	0	285
University Hospital Kerry	78	110	32	3	6	0	0	229
University Hospital Waterford	86	58	46	1	174	429	262	1,056
<b>South/South West Hospital Group</b>	<b>612</b>	<b>422</b>	<b>272</b>	<b>8</b>	<b>316</b>	<b>458</b>	<b>266</b>	<b>2,354</b>
Ennis Hospital	70	93	85	7	58	3	0	316
Nenagh Hospital	33	30	39	0	0	0	0	102
St. John's Hospital	53	55	49	5	17	0	0	179
University Hospital, Limerick	212	152	177	4	55	2	0	602
<b>University of Limerick Hospital Group</b>	<b>368</b>	<b>330</b>	<b>350</b>	<b>16</b>	<b>130</b>	<b>5</b>	<b>0</b>	<b>1,199</b>
Galway University Hospitals	290	166	159	7	397	550	203	1,772
Letterkenny General Hospital	79	149	89	0	6	0	0	323
Mayo General Hospital	48	25	28	0	85	97	0	283
Portiuncula Hospital Ballinasloe	12	12	7	0	5	0	0	36
Roscommon Hospital	114	130	150	12	227	8	0	641
Sligo Regional Hospital	172	98	53	0	8	0	0	331
<b>Saolta University Health Care Group</b>	<b>715</b>	<b>580</b>	<b>486</b>	<b>19</b>	<b>728</b>	<b>655</b>	<b>203</b>	<b>3,386</b>
Children's University Hospital Temple Street	0	0	0	0	1	0	0	1
National Children's Hospital at Tallaght Hospital	2	7	5	0	21	1	0	36
Our Lady's Children's Hospital, Crumlin	44	18	24	0	18	8	0	112
<b>Children's Hospital Group</b>	<b>46</b>	<b>25</b>	<b>29</b>	<b>0</b>	<b>40</b>	<b>9</b>	<b>0</b>	<b>149</b>
<b>National Total</b>	<b>3,964</b>	<b>2,599</b>	<b>2,402</b>	<b>119</b>	<b>4,389</b>	<b>3,509</b>	<b>1,299</b>	<b>18,281</b>

Notes:

1. Data Source is NTPF

# GI Endoscopy Waiting List

Number & % of Patients Waiting < 13 Weeks	Reporting Frequency	2016 Target/ Expected Activity	No of Patients Waiting < 13 Weeks May	% of Patients Waiting < 13 Weeks May	No of Patients Waiting < 13 Weeks Jun	% of Patients Waiting < 13 Weeks Jun	No of Patients Waiting < 13 Weeks July	% of Patients Waiting < 13 Weeks July	No of Patients Waiting < 13 Weeks August	% of Patients Waiting < 13 Weeks August
Mater Misericordiae University Hospital	M	70%	68	81.0%	79	85.9%	54	83.1%	67	89.3%
Midland Regional Hospital Mullingar	M	70%	144	99.3%	140	100.0%	112	99.1%	124	96.1%
Our Lady's Hospital Navan	M	70%	14	87.5%	30	90.9%	31	91.2%	25	89.3%
St. Columcilles Hospital	M	70%	3	100.0%	3	100.0%	1	100.0%	3	75.0%
St Luke's Hospital Kilkenny	M	70%	380	44.5%	379	44.0%	267	33.8%	294	61.9%
St. Michael's Hospital	M	70%	14	48.3%	28	54.9%	26	37.7%	28	33.3%
St. Vincent's University Hospital	M	70%	53	86.9%	36	80.0%	48	85.7%	61	98.4%
Wexford General Hospital	M	70%	325	44.3%	307	44.0%	245	38.0%	258	39.8%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>1,001</b>	<b>52.0%</b>	<b>1,002</b>	<b>52.1%</b>	<b>784</b>	<b>44.2%</b>	<b>860</b>	<b>57.1%</b>
Midland Regional Hospital Portlaoise	M	70%	59	48.8%	57	51.8%	69	51.1%	59	43.4%
Midland Regional Hospital Tullamore	M	70%	210	49.2%	198	50.4%	176	45.2%	116	33.6%
Naas General Hospital	M	70%	492	25.9%	477	24.8%	451	23.1%	384	22.4%
St. James's Hospital	M	70%	1,158	99.7%	1,007	83.6%	781	61.3%	725	56.3%
Tallaght Hospital - Adults	M	70%	554	36.3%	520	33.4%	592	35.7%	574	32.6%
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>2,473</b>	<b>48.2%</b>	<b>2,259</b>	<b>43.6%</b>	<b>2,069</b>	<b>38.2%</b>	<b>1,858</b>	<b>35.4%</b>
Beaumont Hospital	M	70%	496	18.5%	615	22.3%	579	22.5%	443	27.9%
Cavan General Hospital	M	70%	192	100.0%	263	100.0%	246	100.0%	455	100.0%
Connolly Hospital Blanchardstown	M	70%	487	56.6%	520	63.3%	462	54.0%	509	55.9%
Louth County Hospital	M	70%	695	54.6%	712	54.0%	699	50.9%	529	40.2%
Our Lady of Lourdes Hospital Drogheda	M	70%	64	48.9%	80	51.3%	79	47.6%	76	44.4%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>70%</b>	<b>1,934</b>	<b>37.6%</b>	<b>2,190</b>	<b>41.1%</b>	<b>2,065</b>	<b>39.6%</b>	<b>2,012</b>	<b>45.3%</b>
Bantry General Hospital	M	70%	175	94.1%	144	98.0%	164	84.5%	151	83.4%
Cork University Hospital	M	70%	91	64.1%	81	54.4%	81	49.7%	60	45.1%
Mallow General Hospital	M	70%	4	80.0%	3	75.0%	40	95.2%	39	90.7%
Mercy University Hospital Cork	M	70%	310	78.5%	358	86.7%	296	89.4%	264	80.5%
South Infirmary University Hospital Cork	M	70%	162	99.4%	162	97.0%	92	98.9%	99	100.0%
South Tipperary General Hospital	M	70%	215	100.0%	258	100.0%	214	99.5%	283	99.3%
University Hospital Kerry	M	70%	196	99.5%	130	93.5%	256	96.2%	220	96.1%
University Hospital Waterford	M	70%	244	24.0%	223	21.8%	177	17.2%	190	18.0%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>1,397</b>	<b>60.2%</b>	<b>1,359</b>	<b>59.1%</b>	<b>1,320</b>	<b>56.5%</b>	<b>1,306</b>	<b>55.5%</b>
Ennis Hospital	M	70%	318	77.4%	339	74.3%	281	69.4%	248	78.5%
Nenagh Hospital	M	70%	115	100.0%	156	100.0%	122	100.0%	102	100.0%
St. John's Hospital	M	70%	158	79.4%	182	82.4%	172	80.0%	157	87.7%
University Hospital, Limerick	M	70%	453	85.6%	461	89.5%	504	91.3%	541	89.9%
<b>University of Limerick Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>1,044</b>	<b>83.3%</b>	<b>1,138</b>	<b>84.4%</b>	<b>1,079</b>	<b>83.4%</b>	<b>1,048</b>	<b>87.4%</b>
Galway University Hospitals	M	70%	709	41.1%	725	39.9%	755	39.9%	615	34.7%
Letterkenny General Hospital	M	70%	406	97.8%	354	94.4%	369	96.1%	317	98.1%
Mayo General Hospital	M	70%	181	50.8%	159	45.4%	129	41.2%	101	35.7%
Portiuncula Hospital Ballinasloe	M	70%	35	70.0%	34	77.3%	34	82.9%	31	86.1%
Roscommon Hospital	M	70%	421	78.8%	466	76.1%	419	64.8%	394	61.5%
Sligo Regional Hospital	M	70%	427	96.4%	444	94.3%	343	95.3%	323	97.6%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>70%</b>	<b>2,179</b>	<b>61.8%</b>	<b>2,182</b>	<b>59.5%</b>	<b>2,049</b>	<b>56.4%</b>	<b>1,781</b>	<b>52.6%</b>
Children's University Hospital Temple Street	M	70%	1	50.0%	1	100.0%	2	66.7%	0	0.0%
National Children's Hospital at Tallaght Hospital	M	70%	0	0.0%	4	80.0%	14	53.8%	14	38.9%
Our Lady's Children's Hospital, Crumlin	M	70%	100	82.0%	83	85.6%	55	75.3%	86	76.8%
<b>Children's Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>101</b>	<b>80.8%</b>	<b>88</b>	<b>85.4%</b>	<b>71</b>	<b>69.6%</b>	<b>100</b>	<b>67.1%</b>
<b>National Total</b>	<b>M</b>	<b>70%</b>	<b>10,129</b>	<b>52.1%</b>	<b>10,218</b>	<b>51.5%</b>	<b>9,437</b>	<b>47.8%</b>	<b>8,965</b>	<b>49.0%</b>

Notes:

1. GI Waiting List data sourced from NTPF.

# Births

	Outturn 2015	Target / Expected Activity		2016				Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	May-16	Jun-16	Jul-16	Aug-16	Reported Actual YTD	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Midland Regional Hospital Mullingar	2,207	2,221	1,481	166	191	191	179	1,397	-5.6%	1,468	-4.8%
National Maternity Hospital	9,389	9,351	6,234	772	769	815	773	6,081	-2.5%	6,157	-1.2%
St Luke's Hospital Kilkenny	1,748	1,734	1,156	155	135	127	148	1,083	-6.3%	1,164	-7.0%
Wexford General Hospital	1,887	1,892	1,261	154	177	138	150	1,204	-4.5%	1,245	-3.3%
<b>Ireland East Hospital Group</b>	<b>15,231</b>	<b>15,198</b>	<b>10,132</b>	<b>1,247</b>	<b>1,272</b>	<b>1,271</b>	<b>1,250</b>	<b>9,765</b>	<b>-3.6%</b>	<b>10,034</b>	<b>-2.7%</b>
Coombe Women's and Infants University Hospital	8,405	8,355	5,570	672	724	733	697	5,480	-1.6%	5,493	-0.2%
Midland Regional Hospital Portlaoise	1,606	1,665	1,110	126	101	152	158	987	-11.1%	1,082	-8.8%
<b>Dublin Midlands Hospital Group</b>	<b>10,011</b>	<b>10,019</b>	<b>6,680</b>	<b>798</b>	<b>825</b>	<b>885</b>	<b>855</b>	<b>6,467</b>	<b>-3.2%</b>	<b>6,575</b>	<b>-1.6%</b>
Cavan General Hospital	1,722	1,768	1,178	142	134	139	138	1,085	-7.9%	1,152	-5.8%
Our Lady of Lourdes Hospital Drogheda	3,286	3,314	2,210	283	272	261	257	2,106	-4.7%	2,214	-4.9%
Rotunda Hospital	8,539	8,501	5,667	648	744	687	727	5,618	-0.9%	5,621	-0.1%
<b>RCSI Hospitals Group</b>	<b>13,547</b>	<b>13,583</b>	<b>9,055</b>	<b>1,073</b>	<b>1,150</b>	<b>1,087</b>	<b>1,122</b>	<b>8,809</b>	<b>-2.7%</b>	<b>8,987</b>	<b>-2.0%</b>
Cork University Maternity Hospital	8,051	8,172	5,448	619	628	669	588	5,026	-7.7%	5,376	-6.5%
South Tipperary General Hospital	1,064	1,104	736	91	79	90	94	708	-3.8%	725	-2.3%
University Hospital Kerry	1,405	1,394	930	102	116	140	128	940	1.1%	939	0.1%
University Hospital Waterford	2,052	2,078	1,385	147	175	173	175	1,287	-7.1%	1,363	-5.6%
<b>South/South West Hospital Group</b>	<b>12,572</b>	<b>12,748</b>	<b>8,499</b>	<b>959</b>	<b>998</b>	<b>1,072</b>	<b>985</b>	<b>7,961</b>	<b>-6.3%</b>	<b>8,403</b>	<b>-5.3%</b>
University Maternity Hospital	4,712	4,726	3,151	372	377	371	362	2,969	-5.8%	3,117	-4.7%
<b>University of Limerick Hospital Group</b>	<b>4,712</b>	<b>4,726</b>	<b>3,151</b>	<b>372</b>	<b>377</b>	<b>371</b>	<b>362</b>	<b>2,969</b>	<b>-5.8%</b>	<b>3,117</b>	<b>-4.7%</b>
Galway University Hospitals	2,974	2,969	1,980	274	255	253	274	2,014	1.7%	1,971	2.2%
Letterkenny General Hospital	1,763	1,784	1,189	133	161	142	135	1,130	-5.0%	1,160	-2.6%
Mayo General Hospital	1,614	1,598	1,065	114	130	138	147	1,091	2.4%	1,039	5.0%
Portiuncula Hospital Ballinasloe	1,880	1,939	1,292	153	141	139	142	1,201	-7.1%	1,277	-6.0%
Sligo Regional Hospital	1,360	1,413	942	103	125	106	109	873	-7.3%	928	-5.9%
<b>Saolta University Health Care Group</b>	<b>9,591</b>	<b>9,703</b>	<b>6,468</b>	<b>777</b>	<b>812</b>	<b>778</b>	<b>807</b>	<b>6,309</b>	<b>-2.5%</b>	<b>6,375</b>	<b>-1.0%</b>
<b>National Total</b>	<b>65,664</b>	<b>65,977</b>	<b>43,985</b>	<b>5,226</b>	<b>5,434</b>	<b>5,464</b>	<b>5,381</b>	<b>42,280</b>	<b>-3.9%</b>	<b>43,491</b>	<b>-2.8%</b>

Notes:

1. All 19 Maternity Units are included in this report.
2. Number of births above is inclusive of stillbirths.

# Inpatient & Day Case Profiles (Public / Private) August 2016 using HIPE data

	Inpatient Discharges Cumulative July YTD						Inpatient Discharges Cumulative July YTD						Day Case Cumulative July YTD					
	% Public 2015	% Public 2016	% Var	% Private 2015	% Private 2016	% Var	% Emergency 2015	% Emergency 2016	% Var	% Elective 2015	% Elective 2016	% Var	% Public 2015	% Public 2016	% Var	% Private 2015	% Private 2016	% Var
Cappagh National Orthopaedic Hospital	85.5%	85.4%	-0.1%	14.5%	14.6%	0.7%	0.7%	0.8%	14.3%	99.3%	99.2%	-0.1%	71.0%	69.8%	-1.7%	29.0%	30.2%	4.1%
Mater Misericordiae University Hospital	85.5%	83.9%	-1.9%	14.5%	16.1%	11.0%	79.6%	80.1%	0.6%	20.4%	19.9%	-2.5%	94.9%	92.7%	-2.3%	5.1%	7.3%	43.1%
Midland Regional Hospital Mullingar	88.7%	87.5%	-1.4%	11.3%	12.5%	10.6%	91.5%	92.6%	1.2%	8.5%	7.4%	-12.9%	80.9%	82.7%	2.2%	19.1%	17.3%	-9.4%
National Maternity Hospital	65.6%	64.2%	-2.1%	34.4%	35.8%	4.1%	75.7%	79.6%	5.2%	24.3%	20.4%	-16.0%	71.7%	77.2%	7.7%	28.3%	22.8%	-19.4%
Our Lady's Hospital Navan	91.0%	89.5%	-1.6%	9.0%	10.5%	16.7%	83.6%	82.0%	-1.9%	16.4%	18.0%	9.8%	77.4%	77.6%	0.3%	22.6%	22.4%	-0.9%
Royal Victoria Eye and Ear Hospital	62.3%	61.6%	-1.1%	37.7%	38.4%	1.9%	31.6%	30.4%	-3.8%	68.4%	69.6%	1.8%	79.6%	81.6%	2.5%	20.4%	18.4%	-9.8%
St. Columcilles Hospital	99.7%	99.8%	0.1%	0.3%	0.2%	-33.3%	87.0%	91.6%	5.3%	13.0%	8.4%	-35.4%	94.5%	96.2%	1.8%	5.5%	3.8%	-30.9%
St Luke's Hospital Kilkenny	78.2%	76.9%	-1.7%	21.8%	23.1%	6.0%	96.3%	96.7%	0.4%	3.7%	3.3%	-10.8%	92.6%	90.0%	-2.8%	7.4%	10.0%	35.1%
St. Michael's Hospital	74.0%	75.1%	1.5%	26.0%	24.9%	-4.2%	62.3%	66.7%	7.1%	37.7%	33.3%	-11.7%	87.6%	86.6%	-1.1%	12.4%	13.4%	8.1%
St. Vincent's University Hospital	78.6%	75.2%	-4.3%	21.4%	24.8%	15.9%	77.6%	78.8%	1.5%	22.4%	21.2%	-5.4%	97.0%	97.2%	0.2%	3.0%	2.8%	-6.7%
Wexford General Hospital	84.3%	84.2%	-0.1%	15.7%	15.8%	0.6%	93.5%	93.4%	-0.1%	6.5%	6.6%	1.5%	87.1%	89.1%	2.3%	12.9%	10.9%	-15.5%
<b>Ireland East Hospital Group</b>	<b>81.4%</b>	<b>80.2%</b>	<b>-1.5%</b>	<b>18.6%</b>	<b>19.8%</b>	<b>6.5%</b>	<b>81.9%</b>	<b>82.6%</b>	<b>0.9%</b>	<b>18.1%</b>	<b>17.4%</b>	<b>-3.9%</b>	<b>91.8%</b>	<b>91.3%</b>	<b>-0.5%</b>	<b>8.2%</b>	<b>8.7%</b>	<b>6.1%</b>
Coombe Women's and Infants University Hospital	78.7%	79.0%	0.4%	21.3%	21.0%	-1.4%	62.5%	64.8%	3.7%	37.5%	35.2%	-6.1%	75.7%	75.4%	-0.4%	24.3%	24.6%	1.2%
Midland Regional Hospital Portlaoise	84.8%	85.3%	0.6%	15.2%	14.7%	-3.3%	93.7%	93.4%	-0.3%	6.3%	6.6%	4.8%	85.1%	85.9%	0.9%	14.9%	14.1%	-5.4%
Midland Regional Hospital Tullamore	76.7%	79.2%	3.3%	23.3%	20.8%	-10.7%	77.2%	79.0%	2.3%	22.8%	21.0%	-7.9%	87.1%	85.7%	-1.6%	12.9%	14.3%	10.9%
Naas General Hospital	82.9%	80.9%	-2.4%	17.1%	19.1%	11.7%	93.4%	93.9%	0.5%	6.6%	6.1%	-7.6%	89.2%	89.2%	0.0%	10.8%	10.8%	0.0%
St. James's Hospital	79.5%	78.2%	-1.6%	20.5%	21.8%	6.3%	79.6%	77.5%	-2.6%	20.4%	22.5%	10.3%	75.4%	76.0%	0.8%	24.6%	24.0%	-2.4%
St. Luke's Radiation Oncology Network	81.9%	78.7%	-3.9%	18.1%	21.3%	17.7%	13.5%	10.7%	-20.7%	86.5%	89.3%	3.2%	83.7%	83.9%	0.2%	16.3%	16.1%	-1.2%
Tallaght Hospital - Adults	77.5%	76.3%	-1.5%	22.5%	23.7%	5.3%	82.9%	78.7%	-5.1%	17.1%	21.3%	24.6%	87.7%	87.4%	-0.3%	12.3%	12.6%	2.4%
<b>Dublin Midlands Hospital Group</b>	<b>79.7%</b>	<b>79.3%</b>	<b>-0.5%</b>	<b>20.3%</b>	<b>20.7%</b>	<b>2.0%</b>	<b>81.7%</b>	<b>80.2%</b>	<b>-1.8%</b>	<b>18.3%</b>	<b>19.8%</b>	<b>8.2%</b>	<b>83.2%</b>	<b>83.1%</b>	<b>-0.1%</b>	<b>16.8%</b>	<b>16.9%</b>	<b>0.6%</b>
Beaumont Hospital	82.1%	82.1%	0.0%	17.9%	17.9%	0.0%	73.9%	75.1%	1.6%	26.1%	24.9%	-4.6%	93.7%	94.1%	0.4%	6.3%	5.9%	-6.3%
Cavan General Hospital	84.7%	84.1%	-0.7%	15.3%	15.9%	3.9%	93.6%	93.0%	-0.6%	6.4%	7.0%	9.4%	89.4%	89.8%	0.4%	10.6%	10.2%	-3.8%
Connolly Hospital Blanchardstown	91.4%	90.5%	-1.0%	8.6%	9.5%	10.5%	89.9%	91.5%	1.8%	10.1%	8.5%	-15.8%	87.2%	88.9%	1.9%	12.8%	11.1%	-13.3%
Louth County Hospital	71.6%	63.2%	-11.7%	28.4%	36.8%	29.6%	0.0%	0.0%		100.0%	100.0%	0.0%	84.3%	85.4%	1.3%	15.7%	14.6%	-7.0%
Monaghan (2 )	100.0%	100.0%	0.0%							100.0%	100.0%	0.0%	81.5%	80.1%	-1.7%	18.5%	19.9%	7.6%
Our Lady of Lourdes Hospital Drogheda	88.2%	87.4%	-0.9%	11.8%	12.6%	6.8%	94.5%	95.1%	0.6%	5.5%	4.9%	-10.9%	81.5%	78.5%	-3.7%	18.5%	21.5%	16.2%
Rotunda Hospital	85.7%	86.1%	0.5%	14.3%	13.9%	-2.8%	80.4%	86.7%	7.8%	19.6%	13.3%	-32.1%	85.3%	87.3%	2.3%	14.7%	12.7%	-13.6%
<b>RCSI Hospitals Group</b>	<b>86.1%</b>	<b>85.8%</b>	<b>-0.3%</b>	<b>13.9%</b>	<b>14.2%</b>	<b>2.2%</b>	<b>86.4%</b>	<b>87.5%</b>	<b>1.3%</b>	<b>13.6%</b>	<b>12.5%</b>	<b>-8.1%</b>	<b>90.3%</b>	<b>90.7%</b>	<b>0.4%</b>	<b>9.7%</b>	<b>9.3%</b>	<b>-4.1%</b>
Bantry General Hospital	94.8%	90.2%	-4.9%	5.2%	9.8%	88.5%	96.4%	96.2%	-0.2%	3.6%	3.8%	5.6%	88.2%	85.6%	-2.9%	11.8%	14.4%	22.0%
Cork University Hospital	77.0%	75.4%	-2.1%	23.0%	24.6%	7.0%	80.5%	80.6%	0.1%	19.5%	19.4%	-0.5%	87.6%	86.8%	-0.9%	12.4%	13.2%	6.5%
Lourdes Orthopaedic Hospital Kilcreene	84.3%	81.7%	-3.1%	15.7%	18.3%	16.6%	0.0%	0.0%		100.0%	100.0%	0.0%	83.3%	82.6%	-0.8%	16.7%	17.4%	4.2%
Mallow General Hospital	69.1%	71.5%	3.5%	30.9%	28.5%	-7.8%	91.4%	89.7%	-1.9%	8.6%	10.3%	19.8%	66.2%	64.2%	-3.0%	33.8%	35.8%	5.9%
Mercy University Hospital Cork	68.3%	67.6%	-1.0%	31.7%	32.4%	2.2%	76.1%	78.8%	3.5%	23.9%	21.2%	-11.3%	63.2%	58.3%	-7.8%	36.8%	41.7%	13.3%
South Infirmary/Victoria University Hospital Cork	63.6%	58.8%	-7.5%	36.4%	41.2%	13.2%	16.5%	19.1%	15.8%	83.5%	80.9%	-3.1%	69.9%	69.8%	-0.1%	30.1%	30.2%	0.3%
South Tipperary General Hospital	83.6%	81.8%	-2.2%	16.4%	18.2%	11.0%	87.7%	89.0%	1.5%	12.3%	11.0%	-10.6%	82.4%	82.9%	0.6%	17.6%	17.1%	-2.8%
University Hospital Kerry	79.1%	79.9%	1.0%	20.9%	20.1%	-3.8%	87.5%	87.9%	0.5%	12.5%	12.1%	-3.2%	94.6%	94.7%	0.1%	5.4%	5.3%	-1.9%
University Hospital Waterford	80.4%	78.3%	-2.6%	19.6%	21.7%	10.7%	83.6%	84.0%	0.5%	16.4%	16.0%	-2.4%	89.5%	88.2%	-1.5%	10.5%	11.8%	12.4%
<b>South/South West Hospital Group</b>	<b>77.5%</b>	<b>76.2%</b>	<b>-1.7%</b>	<b>22.5%</b>	<b>23.8%</b>	<b>5.8%</b>	<b>79.0%</b>	<b>79.8%</b>	<b>1.0%</b>	<b>21.0%</b>	<b>20.2%</b>	<b>-3.8%</b>	<b>82.4%</b>	<b>81.3%</b>	<b>-1.3%</b>	<b>17.6%</b>	<b>18.7%</b>	<b>6.3%</b>

## Inpatient & Day Case Profiles (Public / Private) August 2016 using HIPE data

	Inpatient Discharges Cumulative July YTD						Inpatient Discharges Cumulative July YTD						Day Case Cumulative July YTD					
	% Public 2015	% Public 2016	% Var	% Private 2015	% Private 2016	% Var	% Emergency 2015	% Emergency 2016	% Var	% Elective 2015	% Elective 2016	% Var	% Public 2015	% Public 2016	% Var	% Private 2015	% Private 2016	% Var
Croom Hospital	47.0%	46.7%	-0.6%	53.0%	53.3%	0.6%	22.8%	21.6%	-5.3%	77.2%	78.4%	1.6%	73.1%	70.7%	-3.3%	26.9%	29.3%	8.9%
Ennis Hospital	93.1%	93.4%	0.3%	6.9%	6.6%	-4.3%	95.5%	95.4%	-0.1%	4.5%	4.6%	2.2%	79.9%	72.7%	-9.0%	20.1%	27.3%	35.8%
Nenagh Hospital	69.7%	69.6%	-0.1%	30.3%	30.4%	0.3%	79.0%	79.5%	0.6%	21.0%	20.5%	-2.4%	83.8%	77.2%	-7.9%	16.2%	22.8%	40.7%
St. John's Hospital	65.6%	78.6%	19.8%	34.4%	21.4%	-37.8%	33.5%	67.4%	101.2%	66.5%	32.6%	-51.0%	71.9%	62.2%	-13.5%	28.1%	37.8%	34.5%
University Hospital, Limerick	68.6%	67.1%	-2.2%	31.4%	32.9%	4.8%	84.5%	86.0%	1.8%	15.5%	14.0%	-9.7%	71.6%	68.5%	-4.3%	28.4%	31.5%	10.9%
University Maternity Hospital, Limerick	80.9%	80.8%	-0.1%	19.1%	19.2%	0.5%	97.6%	98.6%	1.0%	2.4%	1.4%	-41.7%	69.7%	78.8%	13.1%	30.3%	21.2%	-30.0%
<b>University of Limerick Hospital Group</b>	<b>71.8%</b>	<b>72.1%</b>	<b>0.4%</b>	<b>28.2%</b>	<b>27.9%</b>	<b>-1.1%</b>	<b>78.2%</b>	<b>81.9%</b>	<b>4.7%</b>	<b>21.8%</b>	<b>18.1%</b>	<b>-17.0%</b>	<b>74.1%</b>	<b>69.7%</b>	<b>-5.9%</b>	<b>25.9%</b>	<b>30.3%</b>	<b>17.0%</b>
Galway University Hospitals	81.4%	80.1%	-1.6%	18.6%	19.9%	7.0%	73.5%	72.8%	-1.0%	26.5%	27.2%	2.6%	92.6%	91.0%	-1.7%	7.4%	9.0%	21.6%
Letterkenny General Hospital	90.2%	91.3%	1.2%	9.8%	8.7%	-11.2%	91.2%	90.0%	-1.3%	8.8%	10.0%	13.6%	89.5%	91.7%	2.5%	10.5%	8.3%	-21.0%
Mayo General Hospital	85.9%	85.1%	-0.9%	14.1%	14.9%	5.7%	86.6%	86.8%	0.2%	13.4%	13.2%	-1.5%	89.3%	88.4%	-1.0%	10.7%	11.6%	8.4%
Portiuncula Hospital Ballinasloe	82.9%	84.5%	1.9%	17.1%	15.5%	-9.4%	93.6%	93.8%	0.2%	6.4%	6.2%	-3.1%	69.9%	69.8%	-0.1%	30.1%	30.2%	0.3%
Roscommon Hospital	79.5%	83.3%	4.8%	20.5%	16.7%	-18.5%	53.7%	55.5%	3.4%	46.3%	44.5%	-3.9%	77.0%	74.3%	-3.5%	23.0%	25.7%	11.7%
Sligo Regional Hospital	84.6%	86.0%	1.7%	15.4%	14.0%	-9.1%	83.8%	85.8%	2.4%	16.2%	14.2%	-12.3%	84.6%	84.6%	0.0%	15.4%	15.4%	0.0%
<b>Saolta University Health Care Group</b>	<b>84.6%</b>	<b>84.9%</b>	<b>0.4%</b>	<b>15.4%</b>	<b>15.1%</b>	<b>-1.9%</b>	<b>82.8%</b>	<b>82.7%</b>	<b>-0.1%</b>	<b>17.2%</b>	<b>17.3%</b>	<b>0.6%</b>	<b>88.7%</b>	<b>88.0%</b>	<b>-0.8%</b>	<b>11.3%</b>	<b>12.0%</b>	<b>6.2%</b>
Children's University Hospital Temple Street	87.3%	80.0%	-8.4%	12.7%	20.0%	57.5%	71.5%	73.7%	3.1%	28.5%	26.3%	-7.7%	86.9%	86.4%	-0.6%	13.1%	13.6%	3.8%
National Children's Hospital at Tallaght Hospital	69.7%	66.1%	-5.2%	30.3%	33.9%	11.9%	86.5%	88.7%	2.5%	13.5%	11.3%	-16.3%	79.4%	78.2%	-1.5%	20.6%	21.8%	5.8%
Our Lady's Children's Hospital, Crumlin	71.7%	73.6%	2.6%	28.3%	26.4%	-6.7%	63.6%	68.8%	8.2%	36.4%	31.2%	-14.3%	77.6%	80.0%	3.1%	22.4%	20.0%	-10.7%
<b>Children's Hospital Group</b>	<b>76.2%</b>	<b>73.7%</b>	<b>-3.3%</b>	<b>23.8%</b>	<b>26.3%</b>	<b>10.5%</b>	<b>71.8%</b>	<b>75.4%</b>	<b>5.0%</b>	<b>28.2%</b>	<b>24.6%</b>	<b>-12.8%</b>	<b>80.4%</b>	<b>81.6%</b>	<b>1.5%</b>	<b>19.6%</b>	<b>18.4%</b>	<b>-6.1%</b>
<b>National Total</b>	<b>80.8%</b>	<b>80.1%</b>	<b>-0.9%</b>	<b>19.2%</b>	<b>19.9%</b>	<b>3.6%</b>	<b>81.3%</b>	<b>82.1%</b>	<b>1.0%</b>	<b>18.7%</b>	<b>17.9%</b>	<b>-4.3%</b>	<b>86.0%</b>	<b>85.4%</b>	<b>-0.7%</b>	<b>14.0%</b>	<b>14.6%</b>	<b>4.3%</b>

Notes:

1. Data source HPO HIPE
2. Monaghan General Hospital do not provide inpatient services



ED Patient Experience Time										
	May 2016 % All Patients Within 6 Hours	May 2016 %All Patients Within 9 Hours	June 2016 % All Patients Within 6 Hours	June 2016 %All Patients Within 9 Hours	July 2016 % All Patients Within 6 Hours	July 2016 %All Patients Within 9 Hours	August 2016 % All Patients Within 6 Hours	August 2016 %All Patients Within 9 Hours	YTD % All Patients Within 6 Hours	YTD % All Patients Within 9 Hours
Mater Misericordiae University Hospital	59.4%	75.0%	59.6%	75.3%	55.6%	71.0%	56.7%	72.5%	56.4%	71.6%
Midland Regional Hospital Mullingar	67.7%	83.7%	74.2%	86.5%	67.4%	80.3%	72.0%	88.0%	69.4%	83.7%
Our Lady's Hospital Navan										
St Luke's Hospital Kilkenny	87.4%	96.2%	84.8%	94.0%	83.4%	92.2%	84.2%	93.5%	85.8%	94.3%
St. Vincent's University Hospital	71.4%	83.8%	69.3%	82.4%	64.4%	80.8%	65.4%	77.0%	64.9%	77.5%
Wexford General Hospital	80.3%	95.2%	82.6%	96.2%	75.7%	91.4%	75.8%	91.2%	76.3%	92.1%
<b>Ireland East Hospital Group</b>	<b>72.2%</b>	<b>85.8%</b>	<b>72.6%</b>	<b>85.6%</b>	<b>67.6%</b>	<b>81.8%</b>	<b>69.1%</b>	<b>82.7%</b>	<b>68.9%</b>	<b>82.3%</b>
Midland Regional Hospital Portlaoise	76.1%	86.3%	75.7%	85.2%	76.8%	86.7%	75.4%	85.1%	74.3%	84.3%
Midland Regional Hospital Tullamore	70.5%	82.7%	69.3%	83.5%	65.4%	80.9%	66.8%	82.3%	67.3%	80.6%
Naas General Hospital	59.7%	75.6%	59.1%	77.6%	62.4%	77.9%	64.2%	80.5%	58.6%	73.4%
St. James's Hospital	54.6%	77.6%	53.5%	76.9%	50.4%	72.9%	50.9%	72.8%	50.6%	72.7%
Tallaght Hospital - Adults	55.4%	76.4%	55.1%	76.0%	54.1%	73.9%	65.2%	83.6%	54.2%	74.7%
<b>Dublin Midlands Hospital Group</b>	<b>62.3%</b>	<b>79.6%</b>	<b>61.2%</b>	<b>79.3%</b>	<b>60.0%</b>	<b>77.5%</b>	<b>63.4%</b>	<b>80.5%</b>	<b>59.8%</b>	<b>76.8%</b>
Beaumont Hospital	63.1%	76.6%	53.7%	69.1%	56.4%	71.9%	58.0%	73.7%	57.1%	71.5%
Cavan General Hospital	79.7%	92.4%	81.1%	94.0%	73.9%	89.0%	76.1%	90.3%	75.0%	88.4%
Connolly Hospital Blanchardstown	52.3%	70.6%	54.0%	71.7%	53.0%	73.6%	60.0%	78.8%	49.9%	69.0%
Our Lady of Lourdes Hospital Drogheda	69.4%	82.0%	73.1%	84.1%	65.7%	78.7%	67.6%	78.8%	67.5%	79.9%
<b>RCSI Hospitals Group</b>	<b>66.0%</b>	<b>80.0%</b>	<b>64.8%</b>	<b>78.8%</b>	<b>61.7%</b>	<b>77.4%</b>	<b>64.5%</b>	<b>79.2%</b>	<b>62.1%</b>	<b>76.7%</b>
Cork University Hospital	62.9%	77.2%	60.8%	74.0%	62.4%	77.9%	63.7%	77.0%	61.6%	75.9%
Mercy University Hospital Cork	57.6%	75.2%	56.9%	74.0%	57.6%	74.1%	60.2%	75.9%	56.8%	74.0%
South Tipperary General Hospital	72.8%	83.0%	71.7%	83.4%	73.1%	85.1%	68.2%	80.8%	68.3%	80.4%
University Hospital Kerry	67.5%	84.7%	70.2%	87.1%	67.6%	83.1%	73.6%	86.6%	67.3%	83.4%
University Hospital Waterford	78.2%	88.2%	77.8%	87.3%	73.8%	84.7%	75.7%	86.0%	75.8%	85.4%
<b>South/South West Hospital Group</b>	<b>68.2%</b>	<b>81.7%</b>	<b>67.5%</b>	<b>80.7%</b>	<b>67.0%</b>	<b>80.9%</b>	<b>68.4%</b>	<b>81.1%</b>	<b>66.3%</b>	<b>79.8%</b>
University Hospital, Limerick	63.0%	77.2%	62.7%	76.9%	61.3%	74.8%	60.5%	74.3%	56.6%	71.9%
<b>University of Limerick Hospital Group</b>	<b>63.0%</b>	<b>77.2%</b>	<b>62.7%</b>	<b>76.9%</b>	<b>61.3%</b>	<b>74.8%</b>	<b>60.5%</b>	<b>74.3%</b>	<b>56.6%</b>	<b>71.9%</b>
Galway University Hospitals	64.8%	79.1%	64.1%	80.9%	57.6%	74.0%	58.7%	73.7%	58.4%	73.7%
Letterkenny General Hospital	89.2%	97.6%	87.5%	97.5%	80.1%	93.7%	78.9%	92.5%	81.8%	94.3%
Mayo General Hospital	75.1%	91.2%	79.5%	94.6%	76.3%	91.6%	78.9%	92.7%	74.9%	91.0%
Portiuncula Hospital Ballinasloe	85.6%	97.3%	82.5%	97.2%	76.7%	93.1%	76.8%	94.1%	80.6%	95.2%
Sligo Regional Hospital	74.8%	91.1%	70.8%	88.5%	70.0%	88.4%	69.2%	87.5%	71.2%	88.3%
<b>Saolta University Health Care Group</b>	<b>75.9%</b>	<b>89.4%</b>	<b>75.1%</b>	<b>90.1%</b>	<b>70.0%</b>	<b>86.0%</b>	<b>70.5%</b>	<b>85.9%</b>	<b>71.2%</b>	<b>86.3%</b>
Children's University Hospital Temple Street	87.2%	95.5%	90.5%	96.9%	92.3%	98.3%	92.8%	98.0%	89.9%	96.6%
National Children's Hospital at Tallaght Hospital	93.7%	99.4%	93.3%	99.3%	95.0%	99.5%	96.6%	99.5%	93.1%	99.3%
Our Lady's Children's Hospital, Crumlin	83.5%	94.9%	86.9%	96.1%	86.0%	96.4%	85.0%	96.1%	84.1%	95.4%
<b>Children's Hospital Group</b>	<b>88.0%</b>	<b>96.4%</b>	<b>90.3%</b>	<b>97.4%</b>	<b>91.1%</b>	<b>98.0%</b>	<b>91.3%</b>	<b>97.8%</b>	<b>89.1%</b>	<b>97.0%</b>
<b>National Total</b>	<b>70.9%</b>	<b>84.5%</b>	<b>70.3%</b>	<b>84.2%</b>	<b>67.5%</b>	<b>82.0%</b>	<b>69.0%</b>	<b>83.0%</b>	<b>67.7%</b>	<b>81.8%</b>
<b>LIU Patient Experience Time</b>										
St. Columcilles Hospital	91.9%	99.0%	93.0%	99.0%	85.7%	97.8%	92.6%	99.0%	89.9%	98.3%

1. Tallaght April data only inclusive of 1st to 25th April

## ED Patient Experience Time < 24 Hours

	May 2016 Number of All Patients Less Than 24 Hours	May 2016 % All Patients Less Than 24 Hours	Jun 2016 Number of All Patients Less Than 24 Hours	Jun 2016 % All Patients Less Than 24 Hours	Jul 2016 Number of All Patients Less Than 24 Hours	Jul 2016 % All Patients Less Than 24 Hours	Aug 2016 Number of All Patients Less Than 24 Hours	Aug 2016 % All Patients Less Than 24 Hours	YTD 2016 Number of All Patients Less Than 24 Hours	YTD 2016 % All Patients Less Than 24 Hours
Mater Misericordiae University Hospital	4,687	95.8%	4,728	96.4%	4,845	95.3%	4,923	96.1%	37,741	94.0%
Midland Regional Hospital Mullingar	3,028	98.3%	2,865	98.6%	2,582	96.8%	2,751	99.3%	22,617	98.1%
Our Lady's Hospital Navan										
St Luke's Hospital Kilkenny	3,448	99.9%	3,390	99.9%	3,184	99.2%	3,387	99.6%	25,993	99.6%
St. Vincent's University Hospital	4,257	98.4%	4,070	98.1%	4,483	98.5%	4,327	96.0%	32,277	94.7%
Wexford General Hospital	3,321	99.7%	3,053	99.9%	3,175	99.7%	3,150	99.5%	24,762	99.7%
<b>Ireland East Hospital Group</b>	<b>18,741</b>	<b>98.2%</b>	<b>18,106</b>	<b>98.4%</b>	<b>18,269</b>	<b>97.7%</b>	<b>18,538</b>	<b>97.7%</b>	<b>143,390</b>	<b>96.7%</b>
Midland Regional Hospital Portlaoise	2,967	95.20%	2,712	95.40%	2,717	96.20%	2,647	95.30%	22,739	95.3%
Midland Regional Hospital Tullamore	3,010	96.2%	2,607	97.7%	2,819	97.5%	2,848	97.8%	21,306	95.6%
Naas General Hospital	2,285	95.6%	2,289	97.0%	2,323	97.0%	2,364	97.9%	17,415	93.6%
St. James's Hospital	3,989	99.8%	3,911	99.6%	4,250	99.2%	4,156	99.3%	31,888	99.1%
Tallaght Hospital - Adults	4,347	97.9%	4,443	98.8%	4,420	97.4%	4,480	99.3%	33,219	97.6%
<b>Dublin Midlands Hospital Group</b>	<b>16,598</b>	<b>97.2%</b>	<b>15,962</b>	<b>98.0%</b>	<b>16,529</b>	<b>97.6%</b>	<b>16,495</b>	<b>98.2%</b>	<b>126,567</b>	<b>96.7%</b>
Beaumont Hospital	4,157	93.8%	4,111	93.1%	4,503	95.1%	4,472	95.9%	32,371	92.0%
Cavan General Hospital	2,829	99.6%	2,681	99.9%	2,767	99.8%	2,644	99.7%	22,043	99.1%
Connolly Hospital Blanchardstown	3,079	96.9%	2,988	96.7%	3,115	97.4%	3,093	98.3%	24,085	95.9%
Our Lady of Lourdes Hospital Drogheda	4,790	95.6%	4,475	97.3%	4,450	94.4%	4,183	95.3%	35,158	95.3%
<b>RCSI Hospitals Group</b>	<b>14,855</b>	<b>96.1%</b>	<b>14,255</b>	<b>96.4%</b>	<b>14,835</b>	<b>96.2%</b>	<b>14,392</b>	<b>96.9%</b>	<b>113,657</b>	<b>95.2%</b>
Cork University Hospital	5,162	95.9%	5,124	97.6%	5,244	99.3%	5,400	99.1%	40,350	96.5%
Mercy University Hospital Cork	2,795	95.2%	2,722	95.4%	2,537	95.7%	2,396	93.3%	20,840	94.5%
South Tipperary General Hospital	2,547	93.9%	2,425	95.6%	2,401	95.6%	2,398	92.4%	19,236	93.2%
University Hospital Kerry	2,841	98.0%	2,556	98.3%	2,504	96.9%	2,539	97.5%	21,452	97.6%
University Hospital Waterford	4,796	98.6%	4,644	98.6%	4,550	97.1%	4,566	97.6%	35,747	97.2%
<b>South/South West Hospital Group</b>	<b>18,141</b>	<b>96.5%</b>	<b>17,471</b>	<b>97.3%</b>	<b>17,236</b>	<b>97.3%</b>	<b>17,299</b>	<b>96.7%</b>	<b>137,625</b>	<b>96.1%</b>
University Hospital, Limerick	5,275	94.2%	4,999	94.9%	4,830	94.4%	4,961	94.5%	39,367	93.6%
<b>University of Limerick Hospital Group</b>	<b>5,275</b>	<b>94.2%</b>	<b>4,999</b>	<b>94.9%</b>	<b>4,830</b>	<b>94.4%</b>	<b>4,961</b>	<b>94.5%</b>	<b>39,367</b>	<b>93.6%</b>
Galway University Hospitals	5,326	96.2%	5,230	97.8%	5,360	95.5%	5,159	94.8%	40,549	94.4%
Letterkenny General Hospital	3,485	100.0%	3,407	100.0%	3,435	99.9%	3,537	99.9%	26,997	100.0%
Mayo General Hospital	3,334	99.6%	3,086	99.9%	3,181	99.7%	3,153	99.7%	24,841	99.6%
Portiuncula Hospital Ballinasloe	2,256	99.9%	2,127	100.0%	2,098	100.0%	2,035	100.0%	17,329	99.9%
Sligo Regional Hospital	3,091	100.0%	3,025	99.5%	3,093	99.7%	3,122	99.6%	24,231	99.6%
<b>Saolta University Health Care Group</b>	<b>17,492</b>	<b>98.7%</b>	<b>16,875</b>	<b>99.2%</b>	<b>17,167</b>	<b>98.4%</b>	<b>17,006</b>	<b>98.2%</b>	<b>133,947</b>	<b>98.1%</b>
Children's University Hospital Temple Street	4,905	99.4%	4,232	99.5%	3,506	99.9%	3,403	99.6%	34,211	99.5%
National Children's Hospital at Tallaght Hospital	3,294	99.6%	2,875	99.8%	2,514	100.0%	2,348	99.8%	22,636	99.7%
Our Lady's Children's Hospital, Crumlin	3,405	100.0%	2,948	100.0%	2,795	99.9%	2,793	99.9%	24,639	99.9%
<b>Children's Hospital Group</b>	<b>11,604</b>	<b>99.6%</b>	<b>10,055</b>	<b>99.7%</b>	<b>8,815</b>	<b>99.9%</b>	<b>8,544</b>	<b>99.8%</b>	<b>81,486</b>	<b>99.7%</b>
<b>National Total</b>	<b>102,706</b>	<b>97.5%</b>	<b>97,723</b>	<b>97.9%</b>	<b>97,681</b>	<b>97.6%</b>	<b>97,235</b>	<b>97.6%</b>	<b>776,039</b>	<b>96.7%</b>
<b>LIU Patient Experience Time</b>										
St. Columcilles Hospital	491	100.0%	488	100.0%	461	100.0%	503	100.0%	5,475	99.6%

1. Tallaght Hospital April data only inclusive of 1st - 25th April 2016

Over 75 No

Over 75 No

Over 75 No

Over 75 No

Over 75 No

## ED PET Profile of Patients aged 75 year +

	July 2016 % Patients Attending ED Over 75	July 2016 % Patients Over 75 Discharged/Admitt ed With In 6 Hours	July 2016 % Attendees Over 75 Admitted With In 6 Hours	July 2016 % Patients Over 75 Discharged/Admitt ed With In 9 Hours	Aug 2016 % Patients Attending ED Over 75	Aug 2016 % Patients Over 75 Discharged/Admitt ed With In 6 Hours	Aug 2016 % Attendees Over 75 Admitted With In 6 Hours	Aug 2016 % Patients Over 75 Discharged/Admitt ed With In 9 Hours	YTD 2016 % Patients Attending ED Over 75	YTD 2016 % Patients Over 75 Discharged/Admitt ed Within 6 Hours	YTD 2016 % Attendees Over 75 Admitted Within 6 Hours	YTD 2016 % Patients Over 75 Discharged / Admitted Within 9 Hours
Mater Misericordiae University Hospital	11.1%	37.5%	14.8%	51.8%	10.9%	45.5%	24.4%	58.6%	12.0%	39.0%	17.3%	52.1%
Midland Regional Hospital Mullingar	12.3%	41.0%	26.5%	65.3%	12.1%	50.1%	37.4%	80.3%	11.1%	45.8%	34.1%	70.8%
Our Lady's Hospital Navan												
St Luke's Hospital Kilkenny	13.0%	75.8%	77.9%	84.9%	12.8%	71.8%	71.8%	84.6%	12.2%	78.2%	79.8%	88.6%
St. Vincent's University Hospital	18.8%	45.6%	21.5%	65.0%	17.9%	45.5%	16.3%	58.3%	18.0%	42.1%	17.2%	56.8%
Wexford General Hospital	12.7%	60.6%	53.7%	84.4%	12.3%	60.4%	54.8%	85.6%	12.7%	60.9%	54.9%	86.5%
<b>Ireland East Hospital Group</b>	<b>13.7%</b>	<b>50.5%</b>	<b>37.8%</b>	<b>68.4%</b>	<b>13.3%</b>	<b>53.0%</b>	<b>39.1%</b>	<b>70.0%</b>	<b>13.4%</b>	<b>50.6%</b>	<b>37.9%</b>	<b>67.3%</b>
Midland Regional Hospital Portlaoise	9.3%	50.4%	29.9%	76.9%	9.2%	47.9%	32.6%	68.5%	8.7%	44.0%	26.7%	66.0%
Midland Regional Hospital Tullamore	13.5%	43.2%	23.5%	64.3%	12.4%	39.8%	16.8%	61.0%	13.9%	41.6%	18.1%	59.1%
Naas General Hospital	13.5%	46.0%	18.2%	63.9%	12.7%	46.1%	28.2%	63.7%	13.9%	38.1%	18.5%	54.6%
St. James's Hospital	13.1%	31.6%	9.1%	58.8%	13.5%	32.2%	13.8%	61.3%	13.6%	33.6%	12.7%	58.1%
Tallaght Hospital - Adults	9.5%	38.5%	19.9%	58.9%	10.0%	45.2%	30.8%	70.5%	9.8%	38.8%	25.9%	60.6%
<b>Dublin Midlands Hospital Group</b>	<b>11.6%</b>	<b>40.3%</b>	<b>18.3%</b>	<b>63.2%</b>	<b>11.6%</b>	<b>40.9%</b>	<b>23.3%</b>	<b>64.7%</b>	<b>11.8%</b>	<b>38.4%</b>	<b>19.5%</b>	<b>59.3%</b>
Beaumont Hospital	16.3%	43.5%	15.6%	57.5%	15.7%	45.8%	16.9%	59.0%	16.0%	43.4%	21.3%	54.8%
Cavan General Hospital	14.0%	47.5%	32.0%	73.6%	13.2%	51.1%	42.5%	77.4%	13.4%	48.9%	31.5%	72.3%
Connolly Hospital Blanchardstown	11.0%	37.4%	25.3%	55.5%	10.6%	39.9%	26.6%	60.7%	11.5%	31.9%	17.6%	48.8%
Our Lady of Lourdes Hospital Drogheda	9.7%	31.4%	18.6%	50.2%	9.0%	28.0%	19.7%	47.9%	9.2%	30.0%	19.3%	46.3%
<b>RCSI Hospitals Group</b>	<b>12.8%</b>	<b>40.4%</b>	<b>21.4%</b>	<b>58.6%</b>	<b>12.2%</b>	<b>41.8%</b>	<b>24.4%</b>	<b>60.4%</b>	<b>12.5%</b>	<b>39.2%</b>	<b>22.0%</b>	<b>55.2%</b>
Cork University Hospital	12.9%	41.9%	22.7%	61.4%	12.4%	38.1%	17.9%	55.5%	12.6%	37.8%	16.6%	53.1%
Mercy University Hospital Cork	11.4%	37.1%	22.0%	57.0%	11.8%	34.7%	18.6%	58.1%	11.0%	33.3%	18.7%	54.9%
South Tipperary General Hospital	13.5%	57.6%	46.0%	77.1%	13.7%	46.6%	33.5%	69.4%	13.6%	50.0%	37.8%	68.6%
University Hospital Kerry	11.3%	47.4%	34.3%	66.0%	12.8%	54.4%	39.4%	73.9%	12.8%	46.8%	37.5%	66.7%
University Hospital Waterford	13.8%	52.2%	28.6%	65.3%	11.8%	55.7%	33.5%	67.7%	12.5%	52.8%	25.7%	65.8%
<b>South/South West Hospital Group</b>	<b>12.8%</b>	<b>47.3%</b>	<b>29.4%</b>	<b>64.9%</b>	<b>12.4%</b>	<b>45.8%</b>	<b>27.3%</b>	<b>63.9%</b>	<b>12.5%</b>	<b>44.4%</b>	<b>25.9%</b>	<b>61.2%</b>
University Hospital, Limerick	11.9%	32.5%	17.7%	45.7%	11.8%	33.7%	17.9%	50.9%	12.0%	30.0%	14.5%	43.4%
<b>University of Limerick Hospital Group</b>	<b>11.9%</b>	<b>32.5%</b>	<b>17.7%</b>	<b>45.7%</b>	<b>11.8%</b>	<b>33.7%</b>	<b>17.9%</b>	<b>50.9%</b>	<b>12.0%</b>	<b>30.0%</b>	<b>14.5%</b>	<b>43.4%</b>
Galway University Hospitals	11.3%	38.7%	24.3%	52.1%	11.5%	38.9%	23.7%	52.2%	11.2%	37.7%	24.5%	50.8%
Letterkenny General Hospital	15.4%	66.6%	57.4%	91.9%	16.2%	62.0%	53.1%	83.9%	15.0%	67.5%	60.1%	90.1%
Mayo General Hospital	15.7%	57.2%	45.3%	82.7%	15.7%	58.4%	47.7%	83.4%	16.0%	53.2%	40.7%	79.5%
Portiuncula Hospital Ballinasloe	15.0%	56.5%	45.8%	87.0%	15.7%	53.1%	37.4%	87.8%	14.6%	62.5%	53.7%	89.8%
Sligo Regional Hospital	14.8%	58.0%	40.0%	82.2%	14.2%	53.5%	32.5%	78.7%	14.4%	55.0%	34.6%	79.5%
<b>Saolta University Health Care Group</b>	<b>14.0%</b>	<b>54.5%</b>	<b>42.0%</b>	<b>77.2%</b>	<b>14.2%</b>	<b>52.7%</b>	<b>39.7%</b>	<b>75.3%</b>	<b>13.8%</b>	<b>53.9%</b>	<b>42.3%</b>	<b>75.8%</b>
<b>National Total</b>	<b>11.8%</b>	<b>46.4%</b>	<b>30.1%</b>	<b>65.9%</b>	<b>11.6%</b>	<b>46.7%</b>	<b>30.9%</b>	<b>66.6%</b>	<b>11.5%</b>	<b>45.0%</b>	<b>29.6%</b>	<b>63.2%</b>
<b>LIU Patient Experience Time</b>												
St. Columcilles Hospital	26.5%	86.9%	86.4%	98.5%	24.9%	88.8%	91.9%	98.6%	21.6%	84.3%	79.9%	96.6%

Notes:

1. Tallaght April data only inclusive of 1st to 25th April

# Urgent Colonoscopy waiting > 28 Days

	Reporting Frequency	Target / Expected Activity YTD	Apr-16		May-16		Jun-16		Jul-16		Aug-16	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
Mater Misericordiae University Hospital	M	0	0	0	1	1	1	1	5	4	0	0
Midland Regional Hospital Mullingar	M	0	0	0	8	4	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0	0	0	0	0	0	0
St. Columcilles Hospital	M	0	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	M	0	0	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	0	0	0	0	0	0	0	0	0
Wexford General Hospital	M	0	0	0	0	0	0	0	0	0	0	0
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>5</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>4</b>	<b>0</b>	<b>0</b>
Midland Regional Hospital Portlaoise	M	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Tullamore	M	0	5	3	0	0	0	0	0	0	0	0
Naas General Hospital	M	0	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	M	0	35	35	0	0	0	0	0	0	0	0
Tallaght Hospital - Adults	M	0	13	13	15	15	22	17	0	0	0	0
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>0</b>	<b>53</b>	<b>51</b>	<b>15</b>	<b>15</b>	<b>22</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Beaumont Hospital	M	0	0	0	0	0	0	0	0	0	0	0
Cavan General Hospital	M	0	0	0	0	0	0	0	0	0	0	0
Connolly Hospital Blanchardstown	M	0	0	0	0	0	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	M	0	0	0	0	0	0	0	0	0	0	0
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Bantry General Hospital	M	0	0	0	0	0	0	0	3	2	0	0
Cork University Hospital	M	0	0	0	0	0	0	0	0	0	0	0
Mallow General Hospital	M	0	1	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	M	0	0	0	0	0	0	0	0	0	8	8
South Infirmary/Victoria University Hospital Cork	M	0	0	0	0	0	0	0	0	0	0	0
South Tipperary General Hospital	M	0	0	0	0	0	0	0	0	0	0	0
University Hospital Kerry	M	0	0	0	0	0	0	0	0	0	0	0
University Hospital Waterford	M	0	0	0	0	0	0	0	0	0	0	0
<b>South/South West Hospital Group</b>	<b>M</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>2</b>	<b>8</b>	<b>8</b>

## Urgent Colonoscopy waiting > 28 Days

	Reporting Frequency	Target / Expected Activity YTD	Apr-16		May-16		Jun-16		Jul-16		Aug-16	
Ennis Hospital	M	0	0	0	0	0	0	0	0	0	0	0
Nenagh Hospital	M	0	0	0	0	0	0	0	0	0	0	0
St. John's Hospital	M	0	0	0	0	0	0	0	0	0	0	0
University Hospital, Limerick	M	0	0	0	0	0	0	0	0	0	0	0
<b>University of Limerick Hospital Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Galway University Hospitals	M	0	0	0	0	0	0	0	0	0	0	0
Letterkenny General Hospital	M	0	0	0	0	0	1	1	0	0	1	1
Mayo General Hospital	M	0	0	0	0	0	0	0	0	0	0	0
Portiuncula Hospital Ballinasloe	M	0	0	0	0	0	0	0	0	0	0	0
Roscommon Hospital	M	0	0	0	0	0	0	0	0	0	0	0
Sligo Regional Hospital	M	0	0	0	0	0	0	0	0	0	0	0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
Children's University Hospital Temple Street	M	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	M	0	0	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	M	0	0	0	0	0	0	0	0	0	0	0
<b>Children's Hospital Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>National Total</b>	<b>M</b>	<b>0</b>	<b>54</b>	<b>51</b>	<b>24</b>	<b>20</b>	<b>24</b>	<b>19</b>	<b>8</b>	<b>6</b>	<b>9</b>	<b>9</b>

Notes:

1. Source: BIU Monthly Urgent Colonoscopy Census

2. In April reporting of urgent colonoscopy breaches changed from reporting the number of breaches in the last week of the month to the total number of breaches reported in the month and the number of new breaches during that period.

## Adult Waiting List Inpatient & Day Case

<b>Number &amp; % of Patients Waiting &lt; 8 Months</b>	<b>Reporting Frequency</b>	<b>2016 Target / Expected Activity</b>	<b>No of Adults Waiting &lt; 8 Months Apr 2016</b>	<b>% of Adults Waiting &lt; 8 Months Apr 2016</b>	<b>No of Adults Waiting &lt; 8 Months May 2016</b>	<b>% of Adults Waiting &lt; 8 Months May 2016</b>	<b>No of Adults Waiting &lt; 8 Months Jun 2016</b>	<b>% of Adults Waiting &lt; 8 Months Jun 2016</b>	<b>No of Adults Waiting &lt; 8 Months July 2016</b>	<b>% of Adults Waiting &lt; 8 Months July 2016</b>	<b>No of Adults Waiting &lt; 8 Months August 2016</b>	<b>% of Adults Waiting &lt; 8 Months August 2016</b>	
Cappagh National Orthopaedic Hospital	M	70%	1,658	74.2%	1,743	74.7%	1,742	72.5%	1,727	71.6%	1,826	70.1%	
Mater Misericordiae University Hospital	M	70%	3,937	65.9%	4,168	64.4%	4,137	62.2%	4,147	59.6%	4,024	57.7%	
Midland Regional Hospital Mullingar	M	70%	329	93.0%	306	96.8%	288	98.3%	254	96.9%	243	95.3%	
Our Lady's Hospital Navan	M	70%	348	96.0%	325	92.6%	343	95.0%	337	95.5%	418	96.3%	
Royal Victoria Eye and Ear Hospital	M	70%	1,634	68.5%	1,525	63.8%	1,497	60.4%	1,483	58.6%	1,491	57.8%	
St. Columcilles Hospital	M	70%	142	100.0%	102	100.0%	105	99.1%	105	100.0%	124	99.2%	
St Luke's Hospital Kilkenny	M	70%	539	74.7%	578	73.1%	586	73.0%	535	72.9%	521	75.9%	
St. Michael's Hospital	M	70%	118	100.0%	344	100.0%	393	99.7%	426	99.1%	483	98.2%	
St. Vincent's University Hospital	M	70%	1,620	77.0%	1,535	75.1%	1,512	75.6%	1,463	74.8%	1,593	74.9%	
Wexford General Hospital	M	70%	379	96.5%	413	91.8%	437	92.0%	374	97.7%	314	98.4%	
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>10,704</b>	<b>72.2%</b>	<b>11,039</b>	<b>70.8%</b>	<b>11,040</b>	<b>69.1%</b>	<b>10,851</b>	<b>67.3%</b>	<b>11,037</b>	<b>66.5%</b>	
Midland Regional Hospital Portlaoise	M	70%	310	88.5%	297	83.7%	250	72.5%	269	74.3%	259	68.9%	
Midland Regional Hospital Tullamore	M	70%	1,386	66.2%	1,342	63.1%	1,284	59.9%	1,320	59.0%	1,291	57.6%	
Naas General Hospital	M	70%	51	87.3%	81	96.4%	32	94.1%	31	93.9%	27	93.1%	
St. James's Hospital	M	70%	3,210	66.7%	3,081	65.2%	3,162	63.9%	3,081	61.7%	3,081	61.2%	
Tallaght Hospital - Adults	M	70%	2,641	70.8%	2,478	66.5%	2,633	64.9%	2,681	64.0%	2,614	63.0%	
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>7,598</b>	<b>68.7%</b>	<b>7,279</b>	<b>66.1%</b>	<b>7,361</b>	<b>63.9%</b>	<b>7,382</b>	<b>62.5%</b>	<b>7,272</b>	<b>61.5%</b>	
Beaumont Hospital	M	70%	3,750	62.7%	3,783	64.3%	3,781	64.4%	3,718	62.5%	3,688	63.7%	
Cavan General Hospital	M	70%	451	97.8%	388	93.9%	496	94.5%	537	94.0%	533	92.1%	
Connolly Hospital Blanchardstown	M	70%	971	75.2%	958	80.4%	947	79.3%	1,010	83.5%	902	82.0%	
Louth County Hospital	M	70%	480	93.5%	527	93.4%	487	92.2%	541	92.5%	559	93.2%	
Our Lady of Lourdes Hospital Drogheda	M	70%	480	59.7%	499	62.5%	475	59.3%	465	57.7%	479	57.2%	
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>70%</b>	<b>6,132</b>	<b>67.4%</b>	<b>6,155</b>	<b>69.5%</b>	<b>6,186</b>	<b>69.3%</b>	<b>6,271</b>	<b>68.8%</b>	<b>6,161</b>	<b>69.2%</b>	
Bantry General Hospital	M	70%	115	100.0%	73	98.6%	30	100.0%	28	100.0%	31	100.0%	
Cork University Hospital	M	70%	1,176	69.7%	1,214	70.5%	1,235	69.5%	1,216	67.4%	1,264	67.2%	
Lourdes Orthopaedic Hospital Kilcreene	M	70%	245	94.3%	254	97.3%	238	97.1%	252	95.8%	242	94.9%	
Mallow General Hospital	M	70%	8	93.3%	16	100.0%	12	100.0%	15	100.0%	23	100.0%	
Mercy University Hospital Cork	M	70%	1,043	71.6%	891	68.5%	933	69.7%	914	69.1%	888	69.4%	
South Infirmary/Victoria University Hospital Cork	M	70%	1,368	82.1%	1,283	78.3%	1,374	78.8%	1,431	78.5%	1,498	78.9%	
South Tipperary General Hospital	M	70%	240	100.0%	222	99.1%	191	99.0%	181	100.0%	194	99.5%	
University Hospital Kerry	M	70%	97	99.1%	261	98.9%	275	99.6%	141	100.0%	124	99.2%	
University Hospital Waterford	M	70%	2,234	55.5%	2,070	55.8%	1,837	51.4%	1,873	50.2%	1,874	50.4%	

## Adult Waiting List Inpatient & Day Case

Number & % of Patients Waiting < 8 Months	Reporting Frequency	2016 Target / Expected Activity	No of Adults Waiting < 8 Months Apr 2016	% of Adults Waiting < 8 Months Apr 2016	No of Adults Waiting < 8 Months May 2016	% of Adults Waiting < 8 Months May 2016	No of Adults Waiting < 8 Months Jun 2016	% of Adults Waiting < 8 Months Jun 2016	No of Adults Waiting < 8 Months July 2016	% of Adults Waiting < 8 Months July 2016	No of Adults Waiting < 8 Months August 2016	% of Adults Waiting < 8 Months August 2016
<b>South/South West Hospital Group</b>	<b>M</b>	70%	<b>6,526</b>	<b>68.1%</b>	<b>6,284</b>	<b>68.2%</b>	<b>6,125</b>	<b>66.6%</b>	<b>6,051</b>	<b>65.0%</b>	<b>6,138</b>	<b>65.3%</b>
Croom Hospital	M	70%	184	99.1%	219	97.3%	275	95.8%	278	95.2%	299	94.9%
Ennis Hospital	M	70%	452	87.3%	426	85.4%	403	81.4%	408	79.8%	429	78.9%
Nenagh Hospital	M	70%	462	76.9%	501	84.2%	450	76.5%	527	78.3%	534	77.3%
St. John's Hospital	M	70%	953	91.1%	911	82.8%	893	83.2%	860	82.3%	808	80.4%
University Hospital, Limerick	M	70%	1,701	63.4%	1,674	61.3%	1,639	58.6%	1,624	56.9%	1,506	54.9%
<b>University of Limerick Hospital Group</b>	<b>M</b>	70%	<b>3,752</b>	<b>74.8%</b>	<b>3,731</b>	<b>72.4%</b>	<b>3,660</b>	<b>69.9%</b>	<b>3,697</b>	<b>68.8%</b>	<b>3,576</b>	<b>67.5%</b>
Galway University Hospitals	M	70%	5,894	58.1%	5,812	56.0%	5,867	54.8%	5,735	53.9%	5,810	53.2%
Letterkenny General Hospital	M	70%	1,346	68.7%	1,345	74.4%	1,373	75.2%	1,439	74.0%	1,490	72.4%
Mayo General Hospital	M	70%	1,110	96.7%	1,103	94.4%	1,053	93.4%	1,075	92.0%	1,060	89.0%
Portiuncula Hospital Ballinasloe	M	70%	123	86.7%	119	86.9%	129	83.8%	122	83.6%	125	83.9%
Roscommon Hospital	M	70%	1,085	85.2%	950	76.1%	1,186	77.1%	1,186	71.8%	1,246	71.0%
Sligo Regional Hospital	M	70%	2,224	91.0%	2,196	88.9%	2,298	89.1%	2,239	87.4%	2,203	87.7%
<b>Saolta University Health Care Group</b>	<b>M</b>	70%	<b>11,782</b>	<b>68.7%</b>	<b>11,525</b>	<b>66.9%</b>	<b>11,906</b>	<b>66.4%</b>	<b>11,796</b>	<b>65.1%</b>	<b>11,934</b>	<b>64.2%</b>
Children's University Hospital Temple Street	M	70%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
National Children's Hospital at Tallaght Hospital	M	70%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady's Children's Hospital, Crumlin	M	70%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>Children's Hospital Group</b>	<b>M</b>	70%	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>
<b>National Total</b>	<b>M</b>	70%	<b>46,494</b>	<b>69.7%</b>	<b>46,013</b>	<b>68.6%</b>	<b>46,278</b>	<b>67.3%</b>	<b>46,048</b>	<b>65.9%</b>	<b>46,118</b>	<b>65.3%</b>

Notes:

1. Adult Waiting List data sourced from NTPF.

## Child Waiting List Inpatient & Day Case

Number & % of Patients Waiting < 20 Weeks	Reporting Frequency	2016 Target/ Expected Activity	No. of Children Waiting < 20 Weeks Apr 2016	% of Children Waiting < 20 Weeks Apr 2016	No. of Children Waiting < 20 Weeks May 2016	% of Children Waiting < 20 Weeks May 2016	No. of Children Waiting < 20 Weeks Jun 2016	% of Children Waiting < 20 Weeks Jun 2016	No. of Children Waiting < 20 Weeks Jul 2016	% of Children Waiting < 20 Weeks Jul 2016	No of Children Waiting < 20 Weeks August 2016	% of Children Waiting < 20 Weeks August 2016
Cappagh National Orthopaedic Hospital	M	60%	14	73.7%	19	76.0%	18	85.7%	14	93.3%	13	92.9%
Mater Misericordiae University Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Midland Regional Hospital Mullingar	M	60%	5	62.5%	2	50.0%	1	50.0%	0	0.0%	0	0.0%
Our Lady's Hospital Navan	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M	60%	67	56.3%	72	57.1%	73	58.9%	70	58.8%	60	53.1%
St. Columcilles Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St Luke's Hospital Kilkenny	M	60%	3	100.0%	4	100.0%	4	100.0%	1	50.0%	2	66.7%
St. Michael's Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Wexford General Hospital	M	60%	3	75.0%	7	87.5%	8	100.0%	6	100.0%	7	100.0%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>60%</b>	<b>92</b>	<b>60.1%</b>	<b>104</b>	<b>62.3%</b>	<b>104</b>	<b>65.4%</b>	<b>91</b>	<b>64.1%</b>	<b>82</b>	<b>59.9%</b>
Midland Regional Hospital Portlaoise	M	60%	6	100.0%	7	100.0%	3	100.0%	5	100.0%	7	100.0%
Midland Regional Hospital Tullamore	M	60%	250	56.8%	267	61.4%	244	59.4%	245	55.1%	235	57.0%
Naas General Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. James's Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Tallaght Hospital - Adults	M	60%	3	60.0%	1	25.0%	2	66.7%	5	83.3%	2	66.7%
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>60%</b>	<b>259</b>	<b>57.4%</b>	<b>275</b>	<b>61.7%</b>	<b>249</b>	<b>59.7%</b>	<b>255</b>	<b>55.9%</b>	<b>244</b>	<b>57.8%</b>
Beaumont Hospital	M	60%	93	47.9%	87	47.5%	93	45.8%	86	44.6%	75	39.9%
Cavan General Hospital	M	60%	70	100.0%	63	100.0%	49	98.0%	45	100.0%	45	97.8%
Connolly Hospital Blanchardstown	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Louth County Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M	60%	119	45.4%	126	44.8%	138	44.8%	143	46.3%	115	37.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>60%</b>	<b>282</b>	<b>53.6%</b>	<b>276</b>	<b>52.4%</b>	<b>280</b>	<b>49.9%</b>	<b>274</b>	<b>50.1%</b>	<b>235</b>	<b>43.1%</b>
Bantry General Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Cork University Hospital	M	60%	44	57.1%	34	52.3%	39	55.7%	34	50.0%	39	52.7%
Lourdes Orthopaedic Hospital Kilcreene	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mallow General Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital Cork	M	60%	25	67.6%	29	78.4%	33	78.6%	37	75.5%	38	74.5%
South Infirmary/Victoria University Hospital Cork	M	60%	81	86.2%	74	86.0%	83	91.2%	82	91.1%	103	92.8%
South Tipperary General Hospital	M	60%	11	100.0%	15	100.0%	21	95.5%	15	100.0%	13	100.0%
University Hospital Kerry	M	60%	5	83.3%	9	100.0%	12	100.0%	13	100.0%	16	100.0%
University Hospital Waterford	M	60%	190	43.8%	178	41.5%	179	40.3%	160	37.2%	122	29.9%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>60%</b>	<b>356</b>	<b>54.0%</b>	<b>339</b>	<b>52.9%</b>	<b>367</b>	<b>53.9%</b>	<b>341</b>	<b>51.3%</b>	<b>331</b>	<b>49.2%</b>



## Child Waiting List Inpatient & Day Case

Number & % of Patients Waiting < 20 Weeks	Reporting Frequency	2016 Target/ Expected Activity	No. of Children Waiting < 20 Weeks Apr 2016	% of Children Waiting < 20 Weeks Apr 2016	No. of Children Waiting < 20 Weeks May 2016	% of Children Waiting < 20 Weeks May 2016	No. of Children Waiting < 20 Weeks Jun 2016	% of Children Waiting < 20 Weeks Jun 2016	No. of Children Waiting < 20 Weeks Jul 2016	% of Children Waiting < 20 Weeks Jul 2016	No of Children Waiting < 20 Weeks August 2016	% of Children Waiting < 20 Weeks August 2016
Croom Hospital	M	60%	1	50.0%	3	75.0%	3	75.0%	3	75.0%	2	66.7%
Ennis Hospital	M	60%	21	75.0%	21	77.8%	16	66.7%	17	81.0%	15	71.4%
Nenagh Hospital	M	60%	10	76.9%	14	82.4%	10	90.9%	14	93.3%	22	91.7%
St. John's Hospital	M	60%	2	100.0%	1	100.0%	3	100.0%	3	100.0%	2	100.0%
University Hospital, Limerick	M	60%	147	46.8%	161	48.2%	134	41.5%	172	52.0%	132	45.7%
<b>University of Limerick Hospital Group</b>	<b>M</b>	<b>60%</b>	<b>181</b>	<b>50.4%</b>	<b>200</b>	<b>52.2%</b>	<b>166</b>	<b>45.5%</b>	<b>209</b>	<b>55.9%</b>	<b>173</b>	<b>51.0%</b>
Galway University Hospitals	M	60%	297	43.0%	311	43.3%	297	41.7%	268	37.9%	280	37.5%
Letterkenny General Hospital	M	60%	18	72.0%	27	75.0%	22	64.7%	20	66.7%	21	70.0%
Mayo General Hospital	M	60%	6	85.7%	4	100.0%	2	66.7%	1	100.0%	2	100.0%
Portiuncula Hospital Ballinasloe	M	60%	6	100.0%	6	100.0%	9	100.0%	7	100.0%	4	80.0%
Roscommon Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Sligo Regional Hospital	M	60%	194	67.6%	208	65.2%	224	64.9%	200	59.9%	167	52.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>60%</b>	<b>521</b>	<b>51.3%</b>	<b>556</b>	<b>51.3%</b>	<b>554</b>	<b>50.2%</b>	<b>496</b>	<b>46.0%</b>	<b>474</b>	<b>42.9%</b>
Children's University Hospital Temple Street	M	60%	640	64.7%	684	65.3%	705	64.1%	626	60.0%	622	57.8%
National Children's Hospital at Tallaght Hospital	M	60%	201	36.5%	236	40.6%	220	39.4%	304	48.0%	288	45.4%
Our Lady's Children's Hospital, Crumlin	M	60%	1,268	41.1%	1,326	43.1%	1,240	41.6%	1,284	42.6%	1,175	39.9%
<b>Children's Hospital Group</b>	<b>M</b>	<b>60%</b>	<b>2,109</b>	<b>45.6%</b>	<b>2,246</b>	<b>47.7%</b>	<b>2,165</b>	<b>46.7%</b>	<b>2,214</b>	<b>47.2%</b>	<b>2,085</b>	<b>44.8%</b>
<b>National Total</b>	<b>M</b>	<b>60%</b>	<b>3,800</b>	<b>48.8%</b>	<b>3,996</b>	<b>50.3%</b>	<b>3,885</b>	<b>49.0%</b>	<b>3,880</b>	<b>48.8%</b>	<b>3,624</b>	<b>46.0%</b>

Notes:

1. Child Waiting List data sourced from NTPF.

# Outpatient Wait List

Number & % of Patients Waiting < 52 Weeks	Reporting Frequency	2016 Target / Expected Activity	No of Patients Waiting < 52 Weeks May 2016	% of Patients Waiting < 52 Weeks May 2016	No of Patients Waiting < 52 Weeks Jun 2016	% of Patients Waiting < 52 Weeks Jun 2016	No of Patients Waiting < 52 Weeks July 2016	% of Patients Waiting < 52 Weeks July 2016	No of Patients Waiting < 52 Weeks August 2016	% of Patients Waiting < 52 Weeks August 2016
Cappagh National Orthopaedic Hospital	M	85%	1,272	100.0%	1,314	100.0%	1,378	100.0%	1,459	100.0%
Mater Misericordiae University Hospital	M	85%	22,506	88.2%	21,745	88.2%	22,333	87.6%	23,568	87.1%
Midland Regional Hospital Mullingar	M	85%	5,487	91.5%	5,681	90.9%	5,922	90.5%	5,974	89.4%
Our Lady's Hospital Navan	M	85%	4,208	91.9%	4,294	91.1%	4,292	90.2%	4,432	90.0%
Royal Victoria Eye and Ear Hospital	M	85%	6,322	77.0%	6,272	76.1%	6,864	76.5%	6,265	78.5%
St. Columcilles Hospital	M	85%	2,026	72.6%	1,979	70.6%	1,830	67.5%	1,770	65.7%
St Luke's Hospital Kilkenny	M	85%	2,821	96.4%	2,915	96.8%	3,069	96.7%	3,029	97.0%
St. Michael's Hospital	M	85%	2,405	94.5%	2,610	94.5%	2,708	94.9%	2,667	94.9%
St. Vincent's University Hospital	M	85%	14,945	91.3%	15,003	91.1%	15,046	91.2%	15,441	91.7%
Wexford General Hospital	M	85%	3,232	99.5%	3,276	99.7%	3,149	99.9%	3,034	99.4%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>85%</b>	<b>65,224</b>	<b>88.8%</b>	<b>65,089</b>	<b>88.6%</b>	<b>66,591</b>	<b>88.1%</b>	<b>67,639</b>	<b>88.3%</b>
Midland Regional Hospital Portlaoise	M	85%	3,296	87.4%	3,221	86.9%	3,315	86.5%	3,413	85.5%
Midland Regional Hospital Tullamore	M	85%	10,716	83.3%	10,702	81.5%	10,661	79.6%	10,422	78.3%
Naas General Hospital	M	85%	4,553	84.4%	4,641	83.3%	4,613	82.2%	4,530	81.4%
St. James's Hospital	M	85%	13,721	94.1%	14,032	93.9%	14,204	93.6%	14,095	93.0%
Tallaght Hospital - Adults	M	85%	16,261	82.9%	16,984	82.9%	17,267	81.7%	17,552	80.5%
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>85%</b>	<b>48,547</b>	<b>86.4%</b>	<b>49,580</b>	<b>85.7%</b>	<b>50,060</b>	<b>84.6%</b>	<b>50,012</b>	<b>83.6%</b>
Beaumont Hospital	M	85%	20,719	77.5%	20,341	76.4%	20,406	76.5%	20,404	75.6%
Cavan General Hospital	M	85%	7,058	89.3%	6,997	87.3%	7,036	86.1%	7,113	85.9%
Connolly Hospital Blanchardstown	M	85%	9,346	79.9%	9,184	78.1%	9,131	77.0%	8,909	76.0%
Louth County Hospital	M	85%	2,462	90.1%	2,487	89.2%	2,557	87.2%	2,434	87.2%
Our Lady of Lourdes Hospital Drogheda	M	85%	10,256	84.4%	10,395	85.0%	10,395	83.9%	10,367	85.4%
Rotunda Hospital	M	85%	1,974	100.0%	2,007	100.0%	2,109	100.0%	2,113	100.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>85%</b>	<b>51,815</b>	<b>82.0%</b>	<b>51,411</b>	<b>81.0%</b>	<b>51,634</b>	<b>80.5%</b>	<b>51,340</b>	<b>80.2%</b>
Bantry General Hospital	M	85%	1,532	97.3%	1,538	97.5%	1,351	97.3%	1,309	97.3%
Cork University Hospital	M	85%	20,655	83.4%	21,075	83.5%	20,945	82.2%	21,088	81.6%
Mallow General Hospital	M	85%	2,242	90.9%	2,135	90.4%	2,131	90.6%	2,182	91.2%
Mercy University Hospital Cork	M	85%	4,697	84.2%	4,483	83.9%	4,584	83.6%	4,464	82.4%
South Infirmary/Victoria University Hospital Cork	M	85%	15,779	83.3%	15,597	83.2%	16,131	81.5%	15,635	79.5%
South Tipperary General Hospital	M	85%	3,468	93.3%	3,469	92.9%	3,480	92.4%	3,465	92.8%
University Hospital Kerry	M	85%	6,892	88.9%	7,126	88.7%	7,054	87.2%	7,143	85.3%
University Hospital Waterford	M	85%	21,136	79.0%	21,899	77.7%	22,413	77.1%	22,622	76.3%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>85%</b>	<b>76,401</b>	<b>83.5%</b>	<b>77,322</b>	<b>82.9%</b>	<b>78,089</b>	<b>81.8%</b>	<b>77,908</b>	<b>80.8%</b>
Croom Hospital	M	85%	3,816	79.9%	3,885	78.0%	3,868	76.6%	3,749	73.8%
Ennis Hospital	M	85%	1,472	81.1%	1,533	80.9%	1,548	79.2%	1,546	76.8%
Nenagh Hospital	M	85%	1,380	79.2%	1,333	77.3%	1,284	74.0%	1,260	72.5%
St. John's Hospital	M	85%	1,225	99.4%	1,225	99.4%	1,672	99.5%	1,597	99.2%
University Hospital, Limerick	M	85%	19,089	83.9%	18,969	81.7%	19,655	78.9%	20,023	77.8%
<b>University of Limerick Hospital Group</b>	<b>M</b>	<b>85%</b>	<b>26,982</b>	<b>83.5%</b>	<b>26,945</b>	<b>81.5%</b>	<b>28,027</b>	<b>79.3%</b>	<b>28,175</b>	<b>77.9%</b>
Galway University Hospitals	M	85%	26,673	84.9%	26,548	84.3%	27,223	84.1%	27,446	83.4%
Letterkenny General Hospital	M	85%	10,789	80.7%	10,755	81.5%	10,742	81.4%	10,587	82.2%
Mayo General Hospital	M	85%	4,901	77.9%	4,825	76.4%	4,963	76.8%	4,957	77.0%
Portiuncula Hospital Ballinasloe	M	85%	2,874	90.7%	2,883	89.6%	2,824	89.5%	2,825	90.8%
Roscommon Hospital	M	85%	2,243	86.9%	2,048	83.8%	2,006	83.0%	2,145	82.7%
Sligo Regional Hospital	M	85%	9,925	95.0%	9,996	95.0%	9,993	94.7%	10,062	94.7%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>85%</b>	<b>57,405</b>	<b>85.3%</b>	<b>57,055</b>	<b>84.9%</b>	<b>57,751</b>	<b>84.8%</b>	<b>58,022</b>	<b>84.6%</b>
Children's University Hospital Temple Street	M	85%	11,037	85.9%	11,167	84.6%	11,347	83.2%	11,396	82.3%
National Children's Hospital at Tallaght Hospital	M	85%	4,998	86.3%	5,157	85.9%	5,209	86.4%	5,300	86.5%
Our Lady's Children's Hospital, Crumlin	M	85%	10,973	84.7%	10,956	83.7%	10,985	83.2%	11,240	83.1%
<b>Children's Hospital Group</b>	<b>M</b>	<b>85%</b>	<b>27,008</b>	<b>85.5%</b>	<b>27,280</b>	<b>84.5%</b>	<b>27,541</b>	<b>83.8%</b>	<b>27,936</b>	<b>83.4%</b>
<b>National Total</b>	<b>M</b>	<b>85%</b>	<b>353,382</b>	<b>85.0%</b>	<b>354,682</b>	<b>84.3%</b>	<b>359,693</b>	<b>83.5%</b>	<b>361,032</b>	<b>83.0%</b>

Notes:

1. OPD Waiting List data sourced from NTPF.

# Overall ALOS

ALOS	Data Timing	Target / Expected Activity 2016	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	YTD 2016
Cappagh National Orthopaedic Hospital	M in arrears	5.0	7.8	10.4	10.2	8.8	9.8	11.7	12.2	10.0
Mater Misericordiae University Hospital	M in arrears	5.0	8.5	8.4	9.1	8.3	8.1	7.6	7.9	8.5
Midland Regional Hospital Mullingar	M in arrears	5.0	3.2	3.1	3.3	3.4	2.9	3.2	3.6	3.3
National Maternity Hospital	M in arrears	5.0	2.9	3	2.9	2.9	3.1	2.9	3	3.0
Our Lady's Hospital Navan	M in arrears	5.0	4	5.7	3.9	5.1	4.8	5	5.7	4.9
Royal Victoria Eye and Ear Hospital	M in arrears	5.0	2.3	2.1	2.3	2.1	2.4	2.2	2.2	2.2
St. Columcilles Hospital	M in arrears	5.0	5.3	4.3	4.9	4.3	5.7	3.8	4.5	4.7
St Luke's Hospital Kilkenny	M in arrears	5.0	3.7	4.1	4.3	4.9	3.9	3.6	3.8	4.0
St. Michael's Hospital	M in arrears	5.0	6.6	8.4	7.7	6.2	6	6.6	7.2	6.9
St. Vincent's University Hospital	M in arrears	5.0	9.3	12	10.4	9.9	10.2	8.6	8.3	9.8
Wexford General Hospital	M in arrears	5.0	4.2	4.2	4.1	4.1	3.7	4.2	3.9	4.1
<b>Ireland East Hospital Group</b>	<b>M in arrears</b>	<b>5.0</b>	<b>5.4</b>	<b>6</b>	<b>5.9</b>	<b>5.7</b>	<b>5.5</b>	<b>5.2</b>	<b>5.4</b>	<b>5.6</b>
Coombe Women's and Infants University Hospital	M in arrears	5.0	2.9	2.9	2.8	3	2.9	2.8	2.8	2.9
Midland Regional Hospital Portlaoise	M in arrears	5.0	3.3	3.1	3.5	3.4	3.8	3.6	3.2	3.4
Midland Regional Hospital Tullamore	M in arrears	5.0	5.4	5.6	5.6	5.4	4.9	4.8	4.7	5.2
Naas General Hospital	M in arrears	5.0	6.4	6.8	6.8	6.8	6.5	6.5	6.8	6.6
St. James's Hospital	M in arrears	5.0	9.4	9.8	9.8	9.5	8.5	9.9	9.9	9.5
St. Luke's Radiation Oncology Network	M in arrears	5.0	20.2	21.9	22.9	25.6	21.5	22.5	26.2	23.0
Tallaght Hospital - Adults	M in arrears	5.0	6.5	6.6	6.8	6.3	5.3	5.4	6.4	6.3
<b>Dublin Midlands Hospital Group</b>	<b>M in arrears</b>	<b>5.0</b>	<b>6</b>	<b>6.3</b>	<b>6.4</b>	<b>6.3</b>	<b>5.6</b>	<b>5.9</b>	<b>6.2</b>	<b>6.2</b>
Beaumont Hospital	M in arrears	5.0	9.3	8.9	8.0	9.0	8.5	66.4	72.1	37.7
Cavan General Hospital	M in arrears	5.0	4.4	4.5	4.5	4.4	4.6	4.4	4.7	4.5
Connolly Hospital Blanchardstown	M in arrears	5.0	5.9	5.8	6.3	5.7	6.4	7.5	5.5	6.2
Louth County Hospital	M in arrears	5.0	1	1.1	1	1	1	1	1	1.0
Our Lady of Lourdes Hospital Drogheda	M in arrears	5.0	3.9	3.7	3.8	3.7	3.5	3.5	3.4	3.6
Rotunda Hospital	M in arrears	5.0	3.6	3.3	3.3	3.2	3	3.4	3.5	3.3
<b>RCSI Hospitals Group</b>	<b>M in arrears</b>	<b>5.0</b>	<b>5.5</b>	<b>5.3</b>	<b>5.3</b>	<b>5.3</b>	<b>5.3</b>	<b>5.3</b>	<b>5.1</b>	<b>5.3</b>
Bantry General Hospital	M in arrears	5.0	5.6	5.1	4.4	6.1	4.9	4.1	5.4	5.1
Cork University Hospital	M in arrears	5.0	5.3	5.3	5.5	5.7	5.2	5.1	5.3	5.4
Cork University Maternity Hospital	M in arrears									
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	5.0	3.4	4.5	3.6	4	3.8	3.9	4.4	4.0
Mallow General Hospital	M in arrears	5.0	3.4	4.4	4.4	3.7	3.8	4.3	4.8	4.1
Mercy University Hospital Cork	M in arrears	5.0	6.2	5.9	5.5	7.1	5.7	5.7	6.1	6.0
South Infirmary/Victoria University Hospital Cork	M in arrears	5.0	4.7	4.4	4.8	5.2	4.3	4.7	5.2	4.8
South Tipperary General Hospital	M in arrears	5.0	4.8	4.3	5	5.2	5	5.1	4.7	4.8
University Hospital Kerry	M in arrears	5.0	4.5	4.7	4.2	4.2	4.7	4	4.2	4.4
University Hospital Waterford	M in arrears	5.0	6.6	6.5	6.2	6.2	5.8	5.9	5.9	6.1
<b>South/South West Hospital Group</b>	<b>M in arrears</b>	<b>5.0</b>	<b>5.3</b>	<b>5.3</b>	<b>5.3</b>	<b>5.6</b>	<b>5.1</b>	<b>5.1</b>	<b>5.3</b>	<b>5.3</b>
Croom Hospital	M in arrears	5.0	5.8	4.9	5.1	4.4	4.8	5.5	5	5.1
Ennis Hospital	M in arrears	5.0	4.7	4.7	4.8	4.8	4.2	3.6	4.1	4.4
Nenagh Hospital	M in arrears	5.0	7.8	7.2	9.6	7.8	5.8	5.8	4.1	6.8
St. John's Hospital	M in arrears	5.0	4.9	4.2	4.7	5.4	4.8	4	4.4	4.6
University Hospital, Limerick	M in arrears	5.0	5	5.6	4.6	4.8	4.7	4.9	4.7	4.8
University Maternity Hospital, Limerick	M in arrears	5.0	3.8	4.1	3.8	4	4.4	4	3.9	4.0
<b>University of Limerick Hospital Group</b>	<b>M in arrears</b>	<b>5.0</b>	<b>5</b>	<b>5.2</b>	<b>4.7</b>	<b>4.9</b>	<b>4.7</b>	<b>4.6</b>	<b>4.5</b>	<b>4.8</b>
Galway University Hospitals	M in arrears	5.0	5.6	5.8	5.8	5.4	5.8	5.4	5.4	5.6
Letterkenny General Hospital	M in arrears	5.0	4.1	4.2	4.7	4.3	3.8	4.2	4.2	4.2
Mayo General Hospital	M in arrears	5.0	4.3	5	4.8	5	5	4.8	4.2	4.7
Portiuncula Hospital Ballinasloe	M in arrears	5.0	3.7	3.5	3.9	3.7	3.6	3.4	3.8	3.7
Roscommon Hospital	M in arrears	5.0	9.1	9.1	9.1	9.3	8.5	12	9	9.4
Sligo Regional Hospital	M in arrears	5.0	4.6	4.9	5.7	5	5	5.6	4.8	5.1
<b>Saolta University Health Care Group</b>	<b>M in arrears</b>	<b>5.0</b>	<b>4.7</b>	<b>5</b>	<b>5.2</b>	<b>4.9</b>	<b>4.9</b>	<b>5</b>	<b>4.8</b>	<b>4.9</b>
Children's University Hospital Temple Street	M in arrears	5.0	4.6	3.8	3.1	4.1	3.8	3.8	3.1	3.8
National Children's Hospital at Tallaght Hospital	M in arrears									
Our Lady's Children's Hospital, Crumlin	M in arrears	5.0	4.6	5.2	5.2	4.5	5.1	4.9	4.9	4.9
<b>Children's Hospital Group</b>	<b>M in arrears</b>	<b>5.0</b>	<b>4.6</b>	<b>4.6</b>	<b>4.4</b>	<b>4.4</b>	<b>4.5</b>	<b>4.4</b>	<b>4.1</b>	<b>4.4</b>
<b>National Total</b>	<b>M in arrears</b>	<b>5.0</b>	<b>5.3</b>	<b>5.5</b>	<b>5.5</b>	<b>5.5</b>	<b>5.2</b>	<b>5.2</b>	<b>5.2</b>	<b>5.4</b>

Notes:

1. Source : HPO HIPE Data
2. This is the Overall ALOS.
3. Data refers to month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

## ALOS excluding LOS over 30 days

ALOS for all inpatient discharges excluding LOS over 30 days	Data Timing	Target / Expected Activity 2016	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	YTD 2016
Cappagh National Orthopaedic Hospital	M in arrears	4.3	5.9	6.6	7.2	6.4	7.3	7.6	7.9	6.9
Mater Misericordiae University Hospital	M in arrears	4.3	6.4	6.5	6.7	6.5	6.4	6.2	6.3	6.5
Midland Regional Hospital Mullingar	M in arrears	4.3	3.0	3.0	3.0	3.0	2.8	2.9	3.5	3.0
National Maternity Hospital	M in arrears	4.3	2.8	2.9	2.9	2.7	3.0	2.8	2.7	2.8
Our Lady's Hospital Navan	M in arrears	4.3	3.7	4.4	3.7	3.8	4.2	4.0	4.4	4.0
Royal Victoria Eye and Ear Hospital	M in arrears	4.3	2.3	2.1	2.3	2.1	2.3	2.2	2.2	2.2
St. Columcilles Hospital	M in arrears	4.3	3.4	3.2	3.5	3.0	3.7	2.9	3.3	3.3
St Luke's Hospital Kilkenny	M in arrears	4.3	3.5	3.6	3.8	3.7	3.5	3.2	3.6	3.6
St. Michael's Hospital	M in arrears	4.3	5.6	6.7	6.7	5.4	5.4	5.2	6.0	5.8
St. Vincent's University Hospital	M in arrears	4.3	6.8	7.5	7.2	6.7	7.2	6.7	6.4	6.9
Wexford General Hospital	M in arrears	4.3	3.7	3.7	3.7	3.7	3.3	3.4	3.5	3.6
<b>Ireland East Hospital Group</b>	M in arrears	<b>4.3</b>	<b>4.4</b>	<b>4.6</b>	<b>4.7</b>	<b>4.5</b>	<b>4.5</b>	<b>4.3</b>	<b>4.5</b>	<b>4.5</b>
Coombe Women's and Infants University Hospital	M in arrears	4.3	2.7	2.7	2.6	2.8	2.8	2.6	2.7	2.7
Midland Regional Hospital Portlaoise	M in arrears	4.3	3.2	3.1	3.4	3.3	3.2	3.4	3.1	3.3
Midland Regional Hospital Tullamore	M in arrears	4.3	5.0	5.0	4.7	4.8	4.5	4.5	4.4	4.7
Naas General Hospital	M in arrears	4.3	5.7	6.0	6.1	5.9	5.5	5.7	6.0	5.8
St. James's Hospital	M in arrears	4.3	7.5	7.9	7.7	7.4	7.3	7.3	7.5	7.5
St. Luke's Radiation Oncology Network	M in arrears	4.3	16.9	16.5	18.1	18.7	16.9	17.9	19.3	17.7
Tallaght Hospital - Adults	M in arrears	4.3	5.4	5.7	5.8	5.1	4.2	4.6	5.2	5.3
<b>Dublin Midlands Hospital Group</b>	M in arrears	<b>4.3</b>	<b>5.2</b>	<b>5.4</b>	<b>5.4</b>	<b>5.2</b>	<b>4.8</b>	<b>4.9</b>	<b>5.2</b>	<b>5.2</b>
Beaumont Hospital	M in arrears	4.3	7.1	7.3	6.7	7.1	6.8	39.6	38.7	69.7
Cavan General Hospital	M in arrears	4.3	4.1	4.0	4.1	4.0	4.0	4.0	4.1	4.0
Connolly Hospital Blanchardstown	M in arrears	4.3	4.3	4.1	4.7	4.3	4.6	4.9	4.5	4.5
Louth County Hospital	M in arrears	4.3	1.0	1.1	1.0	1.0	1.0	1.0	1.0	1.0
Our Lady of Lourdes Hospital Drogheda	M in arrears	4.3	3.4	3.5	3.4	3.4	3.4	3.3	3.3	3.4
Rotunda Hospital	M in arrears	4.3	3.4	3.2	3.2	3.0	3.0	3.2	3.4	3.2
<b>RCSI Hospitals Group</b>	M in arrears	<b>4.3</b>	<b>4.5</b>	<b>4.6</b>	<b>4.5</b>	<b>4.5</b>	<b>4.5</b>	<b>4.4</b>	<b>4.5</b>	<b>4.5</b>
Bantry General Hospital	M in arrears	4.3	4.3	4.7	4.0	4.8	3.7	3.7	4.0	4.2
Cork University Hospital	M in arrears	4.3	4.7	4.8	4.8	4.7	4.7	4.5	4.7	4.7
Cork University Maternity Hospital	M in arrears	4.3								
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	4.3	3.4	4.5	3.6	4.0	3.8	3.9	4.4	4.0
Mallow General Hospital	M in arrears	4.3	3.0	3.6	3.8	3.5	3.7	3.7	4.3	3.6
Mercy University Hospital Cork	M in arrears	4.3	5.4	5.6	5.1	6.0	5.2	5.3	5.6	5.4
South Infirmary/Victoria University Hospital Cork	M in arrears	4.3	4.4	4.2	4.5	4.5	4.0	4.4	4.4	4.4
South Tipperary General Hospital	M in arrears	4.3	4.1	4.1	4.7	4.8	4.5	4.6	4.5	4.5
University Hospital Kerry	M in arrears	4.3	4.2	4.3	3.8	4.0	4.1	3.9	3.8	4.0
University Hospital Waterford	M in arrears	4.3	5.5	5.6	5.4	5.4	5.1	5.1	5.3	5.3
<b>South/South West Hospital Group</b>	M in arrears	<b>4.3</b>	<b>4.7</b>	<b>4.8</b>	<b>4.7</b>	<b>4.8</b>	<b>4.6</b>	<b>4.6</b>	<b>4.7</b>	<b>4.7</b>
Croom Hospital	M in arrears	4.3	5.0	4.9	4.9	4.4	4.8	5.3	5.0	4.9
Ennis Hospital	M in arrears	4.3	4.3	4.5	4.4	4.4	3.9	3.6	3.9	4.1
Nenagh Hospital	M in arrears	4.3	6.6	6.9	7.2	6.5	5.1	4.9	3.7	5.8
St. John's Hospital	M in arrears	4.3	4.7	4.0	4.6	5.0	4.6	3.9	4.3	4.4
University Hospital, Limerick	M in arrears	4.3	4.8	4.8	4.4	4.4	4.3	4.5	4.4	4.5
University Maternity Hospital, Limerick	M in arrears	4.3	3.6	3.8	3.6	3.7	4.1	3.9	3.7	3.8
<b>University of Limerick Hospital Group</b>	M in arrears	<b>4.3</b>	<b>4.6</b>	<b>4.6</b>	<b>4.4</b>	<b>4.4</b>	<b>4.3</b>	<b>4.3</b>	<b>4.2</b>	<b>4.4</b>
Galway University Hospitals	M in arrears	4.3	4.9	5.1	5.0	4.8	5.0	4.6	4.6	4.8
Letterkenny General Hospital	M in arrears	4.3	3.6	3.9	4.1	3.8	3.7	3.7	3.8	3.8
Mayo General Hospital	M in arrears	4.3	4.2	4.6	4.5	4.7	4.5	4.4	4.1	4.4
Portiuncula Hospital Ballinasloe	M in arrears	4.3	3.7	3.5	3.8	3.6	3.6	3.4	3.6	3.6
Roscommon Hospital	M in arrears	4.3	8.0	7.7	7.9	8.1	7.1	8.9	8.0	8.0
Sligo Regional Hospital	M in arrears	4.3	4.4	4.6	4.9	4.7	4.5	4.7	4.5	4.6
<b>Saolta University Health Care Group</b>	M in arrears	<b>4.3</b>	<b>4.3</b>	<b>4.5</b>	<b>4.6</b>	<b>4.5</b>	<b>4.4</b>	<b>4.3</b>	<b>4.3</b>	<b>4.4</b>
Children's University Hospital Temple Street	M in arrears	4.3	3.6	3.3	3.1	3.3	3.3	3.0	2.9	3.2
National Children's Hospital at Tallaght Hospital	M in arrears									
Our Lady's Children's Hospital, Crumlin	M in arrears	4.3	4.1	4.4	4.4	3.9	4.3	4.0	4.3	4.2
<b>Children's Hospital Group</b>	M in arrears	<b>4.3</b>	<b>3.9</b>	<b>4.0</b>	<b>3.9</b>	<b>3.7</b>	<b>3.9</b>	<b>3.6</b>	<b>3.7</b>	<b>3.8</b>
<b>National Total</b>	M in arrears	<b>4.3</b>	<b>4.6</b>	<b>4.7</b>	<b>4.7</b>	<b>4.6</b>	<b>4.5</b>	<b>4.4</b>	<b>4.6</b>	<b>4.6</b>

### Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Data refers one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

# Medical ALOS

Medical ALOS	Data Timing	Target / Expected Activity 2015	Apr-16	May-16	Jun-16	Jul-16	YTD 2016
Mater Misericordiae University Hospital	M in arrears	7.0	9.0	8.6	8.1	8.6	9.0
Midland Regional Hospital Mullingar	M in arrears	7	5.9	4.9	5.7	5.4	5.8
Our Lady's Hospital Navan	M in arrears	7	5.2	4.6	4.9	5.9	4.8
St. Columcilles Hospital	M in arrears	7	4.0	5.4	3.5	4.2	4.4
St Luke's Hospital Kilkenny	M in arrears	7	5.9	4.3	4.0	4.3	4.6
St. Michael's Hospital	M in arrears	7	10.0	9.4	10.9	9.5	10.3
St. Vincent's University Hospital	M in arrears	7	10.8	10.8	9.1	8.8	10.7
Wexford General Hospital	M in arrears	7	5.1	4.7	4.8	4.4	4.9
<b>Ireland East Hospital Group</b>	M in arrears	7	<b>7.3</b>	<b>6.8</b>	<b>6.4</b>	<b>6.6</b>	<b>7.0</b>
Midland Regional Hospital Portlaoise	M in arrears	7	6.5	7.6	6.8	6.4	6.5
Midland Regional Hospital Tullamore	M in arrears	7	6.8	5.9	5.8	5.2	6.1
Naas General Hospital	M in arrears	7	7.4	7.0	7.1	7.2	7.0
St. James's Hospital	M in arrears	7	10.4	9.1	9.7	10.3	9.9
Tallaght Hospital - Adults	M in arrears	7	8.9	6.5	6.3	8.4	8.7
<b>Dublin Midlands Hospital Group</b>	M in arrears	7	<b>8.6</b>	<b>7.3</b>	<b>7.4</b>	<b>8.1</b>	<b>8.2</b>
Beaumont Hospital	M in arrears	7	10.9	9.4	8.4	9.9	9.7
Cavan General Hospital	M in arrears	7	5.4	5.5	5.4	5.7	5.5
Connolly Hospital Blanchardstown	M in arrears	7	6.6	7.4	8.6	6.6	7.0
Our Lady of Lourdes Hospital Drogheda	M in arrears	7	5.0	4.5	4.6	4.6	4.9
<b>RCSI Hospitals Group</b>	M in arrears	7	<b>7.3</b>	<b>6.9</b>	<b>6.7</b>	<b>6.8</b>	<b>6.9</b>
Bantry General Hospital	M in arrears	7	6.0	4.7	3.9	5.2	4.9
Cork University Hospital	M in arrears	7	7.2	6.2	5.9	6.4	6.5
Mallow General Hospital	M in arrears	7	3.5	3.5	4.2	4.6	3.8
Mercy University Hospital Cork	M in arrears	7	9.8	7.1	6.8	7.0	7.3
South Infirmary/Victoria University Hospital Cork	M in arrears	7	3.9	5.9	4.3	5.8	5.6
South Tipperary General Hospital	M in arrears	7	7.6	6.9	6.8	5.8	6.3
University Hospital Kerry	M in arrears	7	5.6	6.0	4.6	5.3	5.5
University Hospital Waterford	M in arrears	7	7.8	7.7	7.9	7.2	7.8
<b>South/South West Hospital Group</b>	M in arrears	7	<b>7.0</b>	<b>6.3</b>	<b>6.0</b>	<b>6.2</b>	<b>6.3</b>
Ennis Hospital	M in arrears	7	4.5	3.9	3.3	3.8	4.1
Nenagh Hospital	M in arrears	7	7.7	5.6	5.6	3.8	6.7
St. John's Hospital	M in arrears	7	5.8	5.1	4.4	4.8	5.0
University Hospital, Limerick	M in arrears	7	5.9	5.7	5.7	5.3	5.7
<b>University of Limerick Hospital Group</b>	M in arrears	7	<b>5.9</b>	<b>5.3</b>	<b>5.1</b>	<b>4.8</b>	<b>5.4</b>
Galway University Hospitals	M in arrears	7	6.1	7.8	7.0	6.7	7.0
Letterkenny General Hospital	M in arrears	7	5.8	5.0	5.7	6.1	5.9
Mayo General Hospital	M in arrears	7	5.8	6.0	6.0	4.4	5.4
Portiuncula Hospital Ballinasloe	M in arrears	7	5.3	5.0	4.8	5.2	5.2
Roscommon Hospital	M in arrears	7	9.9	9.2	13.7	10.1	10.5
Sligo Regional Hospital	M in arrears	7	6.7	7.0	6.9	6.4	6.7
<b>Saolta University Health Care Group</b>	M in arrears	7	<b>6.1</b>	<b>6.5</b>	<b>6.5</b>	<b>6.1</b>	<b>6.4</b>
Children's University Hospital Temple Street	M in arrears						
National Children's Hospital at Tallaght Hospital	M in arrears						
Our Lady's Children's Hospital, Crumlin	M in arrears						
<b>Children's Hospital Group</b>	M in arrears						
<b>National Total</b>	M in arrears	<b>7</b>	<b>7.0</b>	<b>6.6</b>	<b>6.4</b>	<b>6.5</b>	<b>6.8</b>

## Notes:

1. Source : HPO HIPE Data
2. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines.
3. Data refers one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

# Surgical ALOS

Surgical ALOS	Data Timing	Target / Expected Activity 2016	Apr-16	May-16	Jun-16	Jul-16	YTD 2016
Cappagh National Orthopaedic Hospital	M in arrears	4.3	5.0	3.4	4.0	2.7	4
Mater Misericordiae University Hospital	M in arrears	8.2	7.6	7.6	7.6	8.3	8.2
Midland Regional Hospital Mullingar	M in arrears	3.4	4.7	3.1	3.3	4.0	3.9
Our Lady's Hospital Navan	M in arrears	2.7	2.3	2.3	2.3	2.6	2.6
St. Columcilles Hospital	M in arrears	0.6	0.0	0.6	0.5	0.0	0.7
St Luke's Hospital Kilkenny	M in arrears	4.8	4.4	3.9	3.8	4.0	4
St. Michael's Hospital	M in arrears	2.7	2.3	2.2	2.6	3.2	2.8
St. Vincent's University Hospital	M in arrears	6.7	7.4	9.2	7.7	7.4	7.8
Wexford General Hospital	M in arrears	3.5	2.5	2.2	1.5	2.0	3.6
<b>Ireland East Hospital Group</b>	M in arrears	<b>5.7</b>	<b>5.7</b>	<b>5.9</b>	<b>5.7</b>	<b>6.0</b>	<b>5.9</b>
Midland Regional Hospital Portlaoise	M in arrears	3.1	2.6	4.9	2.9	2.6	3.4
Midland Regional Hospital Tullamore	M in arrears	3.9	3.7	4.3	4.3	4.6	4.5
Naas General Hospital	M in arrears	4.9	3.8	4.5	4.3	5.6	4.8
St. James's Hospital	M in arrears	9.1	10.3	8.8	12.6	11.1	10.5
Tallaght Hospital - Adults	M in arrears	5.6	5.7	5.8	7.2	6.4	6.3
<b>Dublin Midlands Hospital Group</b>	M in arrears	<b>6.3</b>	<b>6.5</b>	<b>6.3</b>	<b>8.0</b>	<b>7.4</b>	<b>7</b>
Beaumont Hospital (4)	M in arrears	6.1	6.2	7.0	6.3	6.0	6.4
Cavan General Hospital	M in arrears	2.9	2.5	4.2	2.9	3.1	3.1
Connolly Hospital Blanchardstown	M in arrears	5.0	2.7	5.1	9.3	5.8	6.9
Our Lady of Lourdes Hospital Drogheda	M in arrears	5.4	3.9	4.4	4.3	4.4	5
<b>RCSI Hospitals Group</b>	M in arrears	<b>5.5</b>	<b>5.1</b>	<b>5.9</b>	<b>5.9</b>	<b>5.3</b>	<b>5.9</b>
Cork University Hospital	M in arrears	6.2	8.2	7.2	7.4	8.5	7.8
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	2.9	3.0	3.1	2.8	3.5	3.1
Mallow General Hospital	M in arrears	1.0	0.8	0.8	0.9	1.0	0.8
Mercy University Hospital Cork	M in arrears	5.3	5.0	4.5	5.0	6.5	5.3
South Infirmary/Victoria University Hospital Cork	M in arrears	3.0	3.3	2.7	2.9	3.7	3.1
South Tipperary General Hospital	M in arrears	2.7	2.9	3.4	3.8	3.4	3.3
University Hospital Kerry	M in arrears	3.3	3.6	4.3	4.2	4.2	4.1
University Hospital Waterford	M in arrears	5.0	5.1	4.8	4.1	4.7	5
<b>South/South West Hospital Group</b>	M in arrears	<b>4.7</b>	<b>4.8</b>	<b>4.4</b>	<b>4.5</b>	<b>5.2</b>	<b>4.7</b>
Croom Hospital	M in arrears	4.1	4.0	4.5	5.1	4.6	4.9
St. John's Hospital	M in arrears	1.6	1.7	2.0	1.5	1.5	1.7
University Hospital, Limerick	M in arrears	4.4	4.7	5.1	4.4	4.5	4.9
<b>University of Limerick Hospital Group</b>	M in arrears	<b>4.1</b>	<b>4.2</b>	<b>4.6</b>	<b>4.1</b>	<b>4.3</b>	<b>4.5</b>
Galway University Hospitals	M in arrears	5.1	5.7	5.8	5.9	7.9	6
Letterkenny General Hospital	M in arrears	3.6	4.0	3.7	4.7	3.5	3.8
Mayo General Hospital	M in arrears	4.6	5.3	5.6	4.1	4.5	5
Portiuncula Hospital Ballinasloe	M in arrears	3.8	3.0	3.7	3.3	4.1	3.6
Sligo Regional Hospital	M in arrears	3.3	2.9	3.0	4.4	3.0	3.3
<b>Saolta University Health Care Group</b>	M in arrears	<b>4.3</b>	<b>4.5</b>	<b>4.6</b>	<b>4.9</b>	<b>5.0</b>	<b>4.7</b>
<b>National Total</b>	M in arrears	<b>5.2</b>	<b>5.2</b>	<b>5.2</b>	<b>5.5</b>	<b>5.6</b>	<b>5.4</b>

## Notes:

1. Source : HPO HIPE Data
2. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.
3. Data refers one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

# % Surgical Day of Admission

	Data Timing	Outturn 2015 (No.)	Outturn 2015 (%)	Target / Expected Activity 2016	Mar 2016 (No.)	Mar 2016 (%)	Apr 2016 (No.)	Apr 2016 (%)	May 2016 (No.)	May 2016 (%)	Jun 2016 (No.)	Jun 2016 (%)	Jul 2016 (No.)	Jul 2016 (%)	YTD 2016 (No)	YTD 2016 (%)
Cappagh National Orthopaedic Hospital	M in arrears	2,097	96.1%	96.1%	192	96.0%	232	96.7%	137	97.9%	144	96.6%	119	100.0%	1,218	97.4%
Mater Misericordiae University Hospital	M in arrears	2,072	72.1%	82.0%	183	77.2%	204	73.6%	181	72.7%	218	77.3%	178	74.8%	1,246	74.9%
Midland Regional Hospital Mullingar	M in arrears	534	84.2%	85.0%	32	91%	29	83%	36	86%	38	88%	46	94%	265	89.8%
Our Lady's Hospital Navan	M in arrears	761	80.7%	85.0%	60	88.2%	61	89.7%	40	93.0%	51	86.4%	34	97.1%	439	88.2%
Royal Victoria Eye and Ear Hospital	M in arrears	1,053	75.9%	82.5%	62	79.5%	72	72.0%	58	78.4%	61	70.1%	95	74.8%	570	73.5%
St Luke's Hospital Kilkenny	M in arrears	265	73.4%	84.1%	13	87%	29	81%	7	50%	15	83%	19	86%	109	82.0%
St. Michael's Hospital	M in arrears	858	89.6%	86.6%	60	93.8%	85	94.4%	79	90.8%	83	87.4%	30	88.2%	483	90.3%
St. Vincent's University Hospital	M in arrears	1,632	73.9%	80.8%	142	79%	151	80%	146	80%	139	80%	147	81%	977	80.5%
Wexford General Hospital	M in arrears	394	82.4%	85.0%	19	73.1%	29	93.5%	10	83.3%	10	90.9%	6	75.0%	230	86.1%
<b>Ireland East Hospital Group</b>	M in arrears	<b>9,666</b>	<b>80.4%</b>	<b>85.4%</b>	<b>904</b>	<b>84.4%</b>	<b>1,066</b>	<b>83.7%</b>	<b>844</b>	<b>82.2%</b>	<b>759</b>	<b>82.7%</b>	<b>674</b>	<b>82.9%</b>	<b>5,537</b>	<b>83.5%</b>
Midland Regional Hospital Portlaoise	M in arrears	332	80.2%	85.0%	10	90.9%	10	71.4%	12	75.0%	17	89.5%	16	76.2%	138	82.6%
Midland Regional Hospital Tullamore	M in arrears	1,638	84.5%	85.0%	101	93.5%	169	92.3%	157	90.2%	159	92.4%	152	89.9%	992	91.4%
Naas General Hospital	M in arrears	226	83.1%	85.0%	19	83%	25	96%	25	93%	23	89%	18	90%	133	89.9%
St. James's Hospital	M in arrears	725	24.5%	36.5%	66	28.7%	59	22.9%	41	16.6%	62	23.8%	72	26.5%	431	25.2%
Tallaght Hospital - Adults	M in arrears	1,926	69.6%	78.5%	142	80.7%	176	84.6%	159	85.9%	143	84.1%	128	87.1%	1,087	81.9%
<b>Dublin Midlands Hospital Group</b>	M in arrears	<b>4,847</b>	<b>58.0%</b>	<b>65.4%</b>	<b>338</b>	<b>61.7%</b>	<b>439</b>	<b>63.7%</b>	<b>394</b>	<b>60.7%</b>	<b>404</b>	<b>62.3%</b>	<b>386</b>	<b>61.4%</b>	<b>2,781</b>	<b>62.6%</b>
Beaumont Hospital	M in arrears	5,659	56.0%	63.6%	193	60%	166	57%	210	61%	199	58%	188	58%	1,315	58.9%
Cavan General Hospital	M in arrears	202	64.7%	79.8%	22	88%	17	71%	19	76%	23	74%	13	68%	126	76.8%
Connolly Hospital Blanchardstown	M in arrears	432	69.7%	81.4%	24	89%	10	67%	29	73%	47	75%	46	74%	293	76.7%
Louth County Hospital	M in arrears	108	100.0%	100.0%	5	100%	10	100%	12	100%	8	100%	10	100%	68	100.0%
Our Lady of Lourdes Hospital Drogheda	M in arrears	390	47.9%	59.2%	32	59.3%	26	44.1%	25	55.6%	30	45.5%	29	50.9%	217	50.0%
<b>RCSI Hospitals Group</b>	M in arrears	<b>3,074</b>	<b>56.7%</b>	<b>66.6%</b>	<b>276</b>	<b>63.4%</b>	<b>229</b>	<b>57.4%</b>	<b>295</b>	<b>63.4%</b>	<b>307</b>	<b>60.0%</b>	<b>286</b>	<b>60.6%</b>	<b>2,019</b>	<b>61.5%</b>
Cork University Hospital	M in arrears	2,508	62.7%	71.3%	183	58.7%	214	61.8%	211	60.1%	197	65.7%	203	64.2%	1,364	62.1%
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	862	95.2%	94.5%	73	97.3%	70	97.2%	59	96.7%	69	97.2%	81	94.2%	491	96.3%
Mallow General Hospital	M in arrears	83	88.3%	85.0%	6	100%	12	100%	8	100%	8	100%	5	100%	61	100.0%
Mercy University Hospital Cork	M in arrears	1,147	83.1%	85.0%	70	86.4%	112	92.6%	93	86.9%	106	91.4%	86	88.7%	646	89.0%
South Infirmary/Victoria University Hospital Cork	M in arrears	3,095	74.1%	78.4%	270	79.6%	301	81.4%	294	81.7%	278	82.5%	314	85.8%	2,033	80.4%
South Tipperary General Hospital	M in arrears	596	72.6%	81.9%	39	69.6%	40	76.9%	61	79.2%	62	76.5%	41	78.8%	311	77.8%
University Hospital Kerry	M in arrears	615	57.6%	65.4%	29	43.3%	59	64.8%	64	68.1%	62	59.6%	55	67.9%	369	62.1%
University Hospital Waterford	M in arrears	1,497	80.2%	85.0%	129	85%	128	84%	114	86%	116	83%	106	86%	869	84.9%
<b>South/South West Hospital Group</b>	M in arrears	<b>10,403</b>	<b>72.7%</b>	<b>78.5%</b>	<b>799</b>	<b>73.5%</b>	<b>936</b>	<b>77.0%</b>	<b>904</b>	<b>75.9%</b>	<b>898</b>	<b>77.6%</b>	<b>891</b>	<b>79.1%</b>	<b>6,144</b>	<b>76.4%</b>
Croom Hospital	M in arrears	1,141	82.6%	80.8%	109	90.1%	109	92.4%	107	95.5%	84	87.5%	96	92.3%	721	90.4%
St. John's Hospital	M in arrears	980	95.6%	95.0%	98	99.0%	79	96.3%	85	97.7%	90	95.7%	68	98.6%	580	97.0%
University Hospital, Limerick	M in arrears	1,596	70.0%	75.0%	136	80.0%	122	74.8%	142	79.3%	125	74.9%	165	80.9%	1,011	79.5%
<b>University of Limerick Hospital Group</b>	M in arrears	<b>3,717</b>	<b>79.3%</b>	<b>81.3%</b>	<b>343</b>	<b>87.9%</b>	<b>310</b>	<b>85.4%</b>	<b>334</b>	<b>88.4%</b>	<b>299</b>	<b>83.8%</b>	<b>329</b>	<b>87.3%</b>	<b>2,312</b>	<b>86.7%</b>
Galway University Hospitals	M in arrears	2,494	47.9%	58.7%	210	48.7%	215	47.4%	181	42.8%	200	42.9%	185	47.3%	1,446	46.9%
Letterkenny General Hospital	M in arrears	717	64.3%	74.0%	52	65.0%	64	62.7%	70	62.5%	76	68.5%	73	79.3%	447	68.7%
Mayo General Hospital	M in arrears	1,109	74.0%	82.7%	95	77.2%	97	85.1%	92	80.0%	87	82.1%	79	73.8%	621	79.6%
Portiuncula Hospital Ballinasloe	M in arrears	299	66.0%	74.6%	19	76.0%	37	74.0%	25	69.4%	18	58.1%	29	74.4%	164	71.0%
Sligo Regional Hospital	M in arrears	1,477	80.5%	85.0%	110	88.7%	77	80.2%	139	91.4%	145	89.5%	132	86.8%	816	88.2%
<b>Saolta University Health Care Group</b>	M in arrears	<b>6,096</b>	<b>60.3%</b>	<b>73.3%</b>	<b>486</b>	<b>62.1%</b>	<b>490</b>	<b>60.0%</b>	<b>507</b>	<b>60.5%</b>	<b>526</b>	<b>60.0%</b>	<b>498</b>	<b>63.8%</b>	<b>3,494</b>	<b>61.6%</b>
<b>National Total</b>	M in arrears	<b>37,803</b>	<b>68.8%</b>	<b>75.0%</b>	<b>3,005</b>	<b>72.5%</b>	<b>3,296</b>	<b>72.5%</b>	<b>3,128</b>	<b>71.7%</b>	<b>3,193</b>	<b>71.5%</b>	<b>3,064</b>	<b>73.0%</b>	<b>22,287</b>	<b>72.5%</b>

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. Data refers one month in arrears.
4. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Tallaght data is inclusive of Tallaght Children's Hospital.

## % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge

	Data Timing	Outturn 2015 (No.)	Outturn 2015 (%)	Target / Expected Activity 2016	May 2016 (No.)	May 2016 (%)	Jun 2016 (No.)	Jun 2016 (%)	Jul 2016 (No.)	Jul 2016 (%)	YTD 2016 (No)	YTD 2016 (%)
Cappagh National Orthopaedic Hospital	M in arrears	8	0.1%	<3%	2	0.3%	0	0.0%	1	0.2%	9	0.2%
Mater Misericordiae University Hospital	M in arrears	581	2.1%	<3%	49	2.0%	51	2.2%	51	2.1%	364	2.3%
Midland Regional Hospital Mullingar	M in arrears	257	2.9%	<3%	31	3.6%	34	4.3%	30	3.6%	202	3.9%
Our Lady's Hospital Navan	M in arrears	6	0.1%	<3%	1	0.2%	0	0.0%	0	0.0%	2	0.1%
St. Columcilles Hospital	M in arrears	2	0.1%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M in arrears	77	6.0%	<3%	1	1.0%	0	0.0%	6	0.6%	40	0.6%
St Luke's Hospital Kilkenny	M in arrears	205	3.5%	<3%	13	2.1%	12	2.1%	20	3.1%	120	3.1%
St. Michael's Hospital	M in arrears	45	0.8%	<3%	4	0.7%	5	0.9%	7	1.4%	25	0.7%
St. Vincent's University Hospital	M in arrears	507	1.8%	<3%	39	1.7%	49	2.2%	50	2.1%	319	2.1%
Wexford General Hospital	M in arrears	259	3.3%	<3%	20	2.7%	17	2.3%	17	2.4%	143	3.0%
<b>Ireland East Hospital Group</b>	M in arrears	<b>1,947</b>	<b>1.8%</b>	<b>&lt;3%</b>	<b>160</b>	<b>1.7%</b>	<b>168</b>	<b>1.8%</b>	<b>182</b>	<b>1.9%</b>	<b>1,224</b>	<b>1.9%</b>
Midland Regional Hospital Portlaoise	M in arrears	195	3.3%	<3%	16	4.0%	10	2.5%	3	0.8%	81	2.6%
Midland Regional Hospital Tullamore	M in arrears	299	2.7%	<3%	34	3.4%	22	2.2%	32	3.1%	225	3.4%
Naas General Hospital	M in arrears	153	2.9%	<3%	16	3.0%	15	3.0%	16	3.2%	87	2.6%
St. James's Hospital	M in arrears	643	3.0%	<3%	58	3.2%	35	2.0%	47	2.6%	378	3.1%
Tallaght Hospital - Adults	M in arrears	605	2.7%	<3%	52	2.8%	31	2.0%	29	2.1%	312	2.8%
<b>Dublin Midlands Hospital Group</b>	M in arrears	<b>1895</b>	<b>2.9%</b>	<b>&lt;3%</b>	<b>176</b>	<b>3.1%</b>	<b>113</b>	<b>2.2%</b>	<b>127</b>	<b>2.5%</b>	<b>1,083</b>	<b>3.0%</b>
Beaumont Hospital	M in arrears	757	2.4%	<3%	49	1.9%	59	2.2%	54	1.9%	409	2.3%
Cavan General Hospital	M in arrears	112	1.7%	<3%	5	0.9%	8	1.6%	9	1.5%	59	1.6%
Connolly Hospital Blanchardstown	M in arrears	160	2.0%	<3%	16	2.8%	11	1.6%	14	1.9%	94	2.0%
Louth County Hospital	M in arrears	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M in arrears	372	3.8%	<3%	40	4.0%	49	5.1%	41	4.2%	276	4.4%
<b>RCSI Hospitals Group</b>	M in arrears	<b>1,401</b>	<b>2.3%</b>	<b>&lt;3%</b>	<b>110</b>	<b>2.0%</b>	<b>127</b>	<b>2.3%</b>	<b>118</b>	<b>2.0%</b>	<b>838</b>	<b>2.3%</b>
Cork University Hospital	M in arrears	592	3.5%	<3%	46	3.1%	54	3.9%	48	3.2%	349	3.6%
Mallow General Hospital	M in arrears	4	0.1%	<3%	0	0.0%	0	0.0%	0	0.0%	1	0.1%
Mercy University Hospital Cork	M in arrears	264	2.2%	<3%	16	1.6%	28	2.5%	30	2.6%	145	2.1%
South Infirmary/Victoria University Hospital Cork	M in arrears	174	0.8%	<3%	22	1.1%	15	0.8%	22	1.1%	115	0.9%
South Tipperary General Hospital	M in arrears	158	2.1%	<3%	15	2.4%	17	2.6%	11	1.6%	104	2.5%
University Hospital Kerry	M in arrears	229	2.0%	<3%	24	2.5%	17	1.7%	19	1.9%	120	1.9%
University Hospital Waterford	M in arrears	432	2.3%	<3%	30	1.7%	36	2.0%	32	1.6%	239	2.0%
<b>South/South West Hospital Group</b>	M in arrears	<b>1,854</b>	<b>2.0%</b>	<b>&lt;3%</b>	<b>153</b>	<b>1.8%</b>	<b>167</b>	<b>2.0%</b>	<b>162</b>	<b>1.8%</b>	<b>1,074</b>	<b>1.9%</b>
Croom Hospital	M in arrears	21	0.6%	<3%	1	0.4%	5	1.8%	6	2.3%	25	1.3%
Ennis Hospital	M in arrears	2	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M in arrears	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital	M in arrears	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	1	0.0%
University Hospital, Limerick	M in arrears	474	2.6%	<3%	47	2.8%	35	2.2%	36	2.1%	298	2.6%
<b>University of Limerick Hospital Group</b>	M in arrears	<b>497</b>	<b>1.4%</b>	<b>&lt;3%</b>	<b>48</b>	<b>1.5%</b>	<b>40</b>	<b>1.3%</b>	<b>42</b>	<b>1.3%</b>	<b>324</b>	<b>1.5%</b>
Galway University Hospitals	M in arrears	779	2.0%	<3%	65	2.1%	48	1.7%	58	1.9%	375	1.8%
Letterkenny General Hospital	M in arrears	364	2.7%	<3%	44	3.5%	36	2.7%	44	3.3%	257	3.1%
Mayo General Hospital	M in arrears	195	1.7%	<3%	16	1.7%	17	1.6%	19	1.8%	115	1.8%
Portiuncula Hospital Ballinasloe	M in arrears	164	2.6%	<3%	11	2.2%	16	3.0%	10	1.9%	68	2.1%
Roscommon County Hospital	M in arrears	8	0.1%	<3%	1	0.2%	0	0.0%	0	0.0%	3	0.1%
Sligo Regional Hospital	M in arrears	474	2.4%	<3%	36	2.2%	44	2.5%	31	1.8%	235	2.0%
<b>Saolta University Health Care Group</b>	M in arrears	<b>1,984</b>	<b>2.1%</b>	<b>&lt;3%</b>	<b>173</b>	<b>2.2%</b>	<b>161</b>	<b>2.0%</b>	<b>162</b>	<b>2.0%</b>	<b>1,053</b>	<b>1.9%</b>
Children's University Hospital Temple Street	M in arrears	198	2.7%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
National Children's Hospital at Tallaght Hospital	M in arrears											
Our Lady's Children's Hospital, Crumlin	M in arrears	171	1.9%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>Children's Hospital Group</b>	M in arrears	<b>369</b>	<b>2.3%</b>	<b>&lt;3%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>
<b>National Total</b>	M in arrears	<b>9,947</b>	<b>2.1%</b>	<b>&lt;3%</b>	<b>820</b>	<b>2.0%</b>	<b>776</b>	<b>2.0%</b>	<b>793</b>	<b>2.0%</b>	<b>5,596</b>	<b>2.1%</b>

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30
4. Data refers one month in arrears.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.



## % of Emergency Re-admissions for acute medical conditions to the same hospital within 28 days of discharge

	Data Timing	Outturn 2015 (No.)	Outturn 2015 (%)	Target/ Expected Activity 2016	Apr 2016 (No.)	Apr 2016 (%)	May 2016 (No.)	May 2016 (%)	June 2016 (No.)	June 2016 (%)	July 2016 (No.)	July 2016 (%)	YTD 2016 (No.)	YTD 2016 (%)
Mater Misericordiae University Hospital	M in arrears	1,464	11.8%	10.8%	125	11.9%	105	9.4%	121	10.8%	103	10.2%	864	11.4%
Midland Regional Hospital Mullingar	M in arrears	639	12.2%	10.8%	50	10.5%	42	8.8%	47	9.3%	56	12.0%	352	10.6%
Our Lady's Hospital Navan	M in arrears	522	9.7%	10.8%	37	8.2%	51	10.9%	26	5.8%	30	7.6%	270	8.6%
St. Columcilles Hospital	M in arrears	554	10.3%	10.8%	59	10.6%	64	12.2%	59	11.8%	56	13.0%	519	13.9%
St Luke's Hospital Kilkenny	M in arrears	1,159	12.7%	10.8%	90	12.0%	116	13.9%	100	11.7%	106	13.0%	729	12.9%
St. Michael's Hospital	M in arrears	116	7.0%	10.8%	12	8.1%	9	5.9%	16	9.9%	14	9.2%	80	7.2%
St. Vincent's University	M in arrears	934	8.7%	10.8%	73	7.9%	75	8.0%	79	7.9%	87	8.8%	560	8.7%
Wexford General Hospital	M in arrears	907	11.7%	10.8%	79	12.1%	79	12.0%	72	10.9%	56	10.0%	516	11.5%
<b>Ireland East Hospital Group</b>	M in arrears	<b>6,295</b>	<b>10.9%</b>	<b>10.8%</b>	<b>525</b>	<b>10.5%</b>	<b>541</b>	<b>10.5%</b>	<b>520</b>	<b>9.9%</b>	<b>508</b>	<b>10.6%</b>	<b>3,890</b>	<b>11.0%</b>
Midland Regional Hospital Portlaoise	M in arrears	321	10.3%	10.8%	34	14.5%	34	16.0%	13	5.3%	24	11.0%	195	11.5%
Midland Regional Hospital Tullamore	M in arrears	625	11.1%	10.8%	67	11.5%	63	12.0%	83	14.4%	59	11.0%	475	12.7%
Naas General Hospital	M in arrears	741	10.0%	10.8%	55	9.6%	45	7.4%	58	9.2%	52	9.2%	420	9.6%
St. James's Hospital	M in arrears	1,527	11.5%	10.8%	129	11.3%	99	9.0%	117	10.0%	89	8.2%	872	11.2%
Tallaght Hospital - Adults	M in arrears	1,092	10.7%	10.8%	95	11.7%	86	9.2%	97	8.2%	94	10.4%	705	11.2%
<b>Dublin Midlands Hospital Group</b>	M in arrears	<b>4,306</b>	<b>10.8%</b>	<b>10.8%</b>	<b>380</b>	<b>11.4%</b>	<b>327</b>	<b>9.7%</b>	<b>368</b>	<b>9.7%</b>	<b>318</b>	<b>9.6%</b>	<b>2,667</b>	<b>11.2%</b>
Beaumont Hospital	M in arrears	1,331	11.5%	10.8%	119	10.4%	124	11.5%	149	12.1%	121	10.8%	970	12.4%
Cavan General Hospital	M in arrears	1,058	10.8%	10.8%	89	11.4%	64	8.3%	75	9.0%	77	10.3%	542	9.8%
Connolly Hospital Blanchardstown	M in arrears	835	11.7%	10.8%	73	10.8%	66	10.0%	65	9.6%	71	11.0%	538	11.1%
Louth County Hospital	M in arrears	0	0.0%	10.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M in arrears	1,039	10.3%	10.8%	84	9.5%	92	9.5%	80	8.6%	87	9.0%	627	9.7%
<b>RCSI Hospitals Group</b>	M in arrears	<b>4,263</b>	<b>11.0%</b>	<b>10.8%</b>	<b>365</b>	<b>10.5%</b>	<b>346</b>	<b>9.9%</b>	<b>369</b>	<b>10.1%</b>	<b>356</b>	<b>10.2%</b>	<b>2,677</b>	<b>10.8%</b>
Bantry General Hospital	M in arrears	603	14.4%	10.8%	47	13.2%	47	12.3%	46	13.0%	49	13.3%	327	12.9%
Cork University Hospital	M in arrears	1,613	10.6%	10.8%	111	8.8%	125	9.5%	114	8.2%	144	11.5%	928	10.4%
Mallow General Hospital	M in arrears	353	7.7%	10.8%	20	5.8%	28	7.6%	21	6.5%	25	9.2%	194	7.8%
Mercy University Hospital Cork	M in arrears	629	10.5%	10.8%	51	10.5%	38	9.1%	43	8.5%	37	7.5%	339	9.8%
South Infirmary/Victoria University Hospital Cork	M in arrears	1	0.8%	10.8%	1	7.7%	0	0.0%	0	0.0%	0	0.0%	2	2.6%
South Tipperary General Hospital	M in arrears	679	10.5%	10.8%	51	11.8%	49	10.9%	54	11.2%	52	11.2%	431	12.1%
University Hospital Kerry	M in arrears	594	10.9%	10.8%	30	6.1%	32	7.0%	48	9.5%	46	10.8%	291	8.8%
University Hospital Waterford	M in arrears	874	11.7%	10.8%	72	11.6%	82	12.6%	74	10.5%	81	11.9%	554	12.2%
<b>South/South West Hospital Group</b>	M in arrears	<b>5,346</b>	<b>10.8%</b>	<b>10.8%</b>	<b>383</b>	<b>9.5%</b>	<b>401</b>	<b>9.9%</b>	<b>400</b>	<b>9.3%</b>	<b>434</b>	<b>10.9%</b>	<b>3,066</b>	<b>10.6%</b>
Ennis Hospital	M in arrears	389	9.6%	10.8%	32	10.0%	34	9.7%	38	9.7%	40	11.2%	268	11.0%
Nenagh Hospital	M in arrears	222	10.4%	10.8%	18	10.7%	18	9.4%	46	22.2%	34	17.0%	166	13.0%
St. John's Hospital	M in arrears	108	4.1%	10.8%	13	3.9%	17	4.6%	20	5.2%	15	5.0%	124	4.9%
University Hospital, Limerick	M in arrears	1,150	8.8%	10.8%	84	7.8%	99	8.3%	110	9.2%	85	7.4%	690	8.7%
<b>University of Limerick Hospital Group</b>	M in arrears	<b>1,869</b>	<b>8.6%</b>	<b>10.8%</b>	<b>147</b>	<b>7.7%</b>	<b>168</b>	<b>8.0%</b>	<b>214</b>	<b>9.8%</b>	<b>174</b>	<b>8.7%</b>	<b>1,248</b>	<b>8.8%</b>
Galway University Hospitals	M in arrears	1,289	9.1%	10.8%	111	8.9%	112	9.3%	121	9.9%	157	12.2%	911	10.6%
Letterkenny General Hospital	M in arrears	1,358	13.4%	10.8%	106	12.3%	130	14.2%	108	11.9%	129	14.9%	891	14.2%
Mayo General Hospital	M in arrears	1,130	12.2%	10.8%	84	11.7%	89	12.4%	80	10.8%	79	11.4%	677	13.2%
Portiuncula Hospital Ballinasloe	M in arrears	438	10.0%	10.8%	47	10.4%	37	9.0%	42	10.1%	25	7.2%	265	9.4%
Roscommon County Hospital	M in arrears	60	4.6%	10.8%	6	4.8%	5	3.5%	5	3.3%	2	2.0%	42	4.8%
Sligo Regional Hospital	M in arrears	1,029	12.7%	10.8%	86	13.0%	75	11.9%	89	12.4%	93	13.1%	639	13.1%
<b>Saolta University Health Care Group</b>	M in arrears	<b>5,304</b>	<b>11.2%</b>	<b>10.8%</b>	<b>440</b>	<b>10.9%</b>	<b>448</b>	<b>11.2%</b>	<b>445</b>	<b>10.7%</b>	<b>485</b>	<b>12.1%</b>	<b>3,425</b>	<b>12.0%</b>
Children's University Hospital Temple Street	M in arrears	2000.0%	3.9%	10.8%	2	4.3%	4	6.8%	3	9.1%	4	8.9%	21	6.8%
National Children's Hospital at Tallaght Hospital	M in arrears													
Our Lady's Children's Hospital, Crumlin	M in arrears	4200.0%	2.7%	10.8%	5	2.2%	8	3.3%	6	3.6%	7	4.1%	54	3.7%
<b>Children's Hospital Group</b>	M in arrears	<b>6200.0%</b>	<b>2.7%</b>	<b>10.8%</b>	<b>7</b>	<b>2.2%</b>	<b>12</b>	<b>3.3%</b>	<b>9</b>	<b>3.6%</b>	<b>11</b>	<b>4.1%</b>	<b>75</b>	<b>3.7%</b>
<b>National Total</b>	M in arrears	<b>27,445</b>	<b>10.7%</b>	<b>10.8%</b>	<b>2,247</b>	<b>10.2%</b>	<b>2,243</b>	<b>10.0%</b>	<b>2,325</b>	<b>9.9%</b>	<b>2,286</b>	<b>10.5%</b>	<b>17,048</b>	<b>10.8%</b>

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 28 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 28 days of discharge.
4. Data refers one month in arrears.
5. Beaumont data is only refers to Beaumont.
6. This metric does not apply to patients under 16

## % of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0, 1 or 2)

	Data Timing	Outturn 2015 (No.)	Outturn 2015 (%)	Target/ Expected Activity 2016	Mar 2016 (No.)	Mar 2016 (%)	Apr 2016 (No.)	Apr 2016 (%)	May 2016 (No.)	May 2016 (%)	Jun 2016 (No.)	Jun 2016 (%)	Jul 2016 (No.)	Jul 2016 (%)	YTD 2016 (No)	YTD 2016 (%)
Mater Misericordiae University Hospital	M in arrears	116	87%	95%	10	100%	16	89%	9	75%	6	100%	14	82%	81	85.3%
St. Vincent's University Hospital	M in arrears	282	95%	95%	24	96%	19	91%	28	97%	26	100%	18	95%	158	96.9%
<b>Ireland East Hospital Group</b>	M in arrears	<b>398</b>	<b>92%</b>	<b>95%</b>	<b>34</b>	<b>97%</b>	<b>35</b>	<b>90%</b>	<b>37</b>	<b>90%</b>	<b>32</b>	<b>100%</b>	<b>32</b>	<b>89%</b>	<b>239</b>	<b>92.6%</b>
Midland Regional Hospital Tullamore	M in arrears	143	80%	95%	13	80.1%	9	78.9%	8	78.2%	10	90.9%	15	93.8%	84	78.5%
St. James's Hospital	M in arrears	116	91%	95%	16	94.1%	7	100.0%	12	100.0%	8	100.0%	9	100.0%	78	89.7%
Tallaght Hospital - Adults	M in arrears	134	88%	95%	5	71.4%	11	78.6%	9	100.0%	15	100.0%	8	80.0%	72	90.0%
<b>Dublin Midlands Hospital Group</b>	M in arrears	<b>393</b>	<b>86%</b>	<b>95%</b>	<b>34</b>	<b>87.2%</b>	<b>27</b>	<b>75.0%</b>	<b>29</b>	<b>90.6%</b>	<b>33</b>	<b>97.1%</b>	<b>32</b>	<b>91.4%</b>	<b>234</b>	<b>85.4%</b>
Beaumont Hospital	M in arrears	110	74%	95%	13	100%	7	88%	20	95%	13	81%	12	86%	87	89.7%
Connolly Hospital Blanchardstown	M in arrears	88	97%	95%	5	100%	4	100%	7	100%	13	100%	6	100%	73	98.6%
Our Lady of Lourdes Hospital Drogheda	M in arrears	161	78%	95%	13	81%	11	79%	11	92%	18	75%	14	70%	108	81.2%
<b>RCSI Hospitals Group</b>	M in arrears	<b>359</b>	<b>81%</b>	<b>95%</b>	<b>31</b>	<b>91%</b>	<b>22</b>	<b>85%</b>	<b>38</b>	<b>95%</b>	<b>44</b>	<b>83%</b>	<b>32</b>	<b>80%</b>	<b>268</b>	<b>88.2%</b>
Cork University Hospital	M in arrears	287	79%	95%	29	87.9%	25	80.6%	18	78.3%	21	67.7%	28	71.8%	167	74.6%
University Hospital Kerry	M in arrears	101	89%	95%	11	84.6%	4	50.0%	10	100.0%	8	66.7%	4	100.0%	57	86.4%
University Hospital Waterford	M in arrears	259	79%	95%	25	86.2%	25	86.2%	27	96.4%	17	81.0%	19	82.6%	171	85.9%
<b>South/South West Hospital Group</b>	M in arrears	<b>647</b>	<b>81%</b>	<b>95%</b>	<b>65</b>	<b>86.7%</b>	<b>54</b>	<b>79.4%</b>	<b>55</b>	<b>90.2%</b>	<b>46</b>	<b>71.9%</b>	<b>51</b>	<b>77.3%</b>	<b>395</b>	<b>80.8%</b>
Croom Hospital	M in arrears	1	100%	95%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0.0%
University Hospital, Limerick	M in arrears	186	82%	95%	15	93.8%	22	88.0%	13	81.3%	12	57.1%	12	80.0%	113	76.9%
<b>University of Limerick Hospital Group</b>	M in arrears	<b>187</b>	<b>82%</b>	<b>95%</b>	<b>15</b>	<b>93.8%</b>	<b>22</b>	<b>88.0%</b>	<b>13</b>	<b>81.3%</b>	<b>12</b>	<b>57.1%</b>	<b>12</b>	<b>80.0%</b>	<b>113</b>	<b>76.9%</b>
Galway University Hospitals	M in arrears	193	93%	95%	15	100.0%	10	100.0%	15	93.8%	11	100.0%	13	92.9%	89	95.7%
Letterkenny General Hospital	M in arrears	90	81%	95%	6	75%	8	80%	7	78%	12	71%	11	92%	57	78.1%
Mayo General Hospital	M in arrears	103	90%	95%	8	100.0%	6	100.0%	9	100.0%	4	100.0%	6	85.7%	52	96.3%
Sligo Regional Hospital	M in arrears	87	91%	95%	10	100%	9	90%	6	67%	2	100%	7	78%	53	86.9%
<b>Saolta University Health Care Group</b>	M in arrears	<b>473</b>	<b>89%</b>	<b>95%</b>	<b>39</b>	<b>95.1%</b>	<b>33</b>	<b>91.7%</b>	<b>37</b>	<b>86.0%</b>	<b>29</b>	<b>85.3%</b>	<b>37</b>	<b>88.1%</b>	<b>251</b>	<b>89.3%</b>
<b>National Total</b>	M in arrears	<b>2,457</b>	<b>85%</b>	<b>95%</b>	<b>218</b>	<b>90.8%</b>	<b>193</b>	<b>83.9%</b>	<b>209</b>	<b>89.7%</b>	<b>196</b>	<b>82.4%</b>	<b>196</b>	<b>83.8%</b>	<b>1,500</b>	<b>85.6%</b>

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0,1or2).
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.
4. Data refers one month in arrears.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

<b>% day case rate for Elective Laparoscopic Cholecystectomy</b>										
		Target/ Expected Activity 2016	May 2016 (No.)	May 2016 (%)	Jun 2016 (No.)	Jun 2016 (%)	Jul 2016 (No.)	Jul 2016 (%)	YTD 2016 (No)	YTD 2016 (No)
	Data Timing									
Mater Misericordiae University Hospital	M in arrears	60%	8	25.0%	6	0.0%	5	40.0%	42	29%
Midland Regional Hospital Mullingar	M in arrears	60%	12	75.0%	20	60.0%	14	64.3%	108	67.6%
Our Lady's Hospital Navan	M in arrears	60%	7	85.7%	7	85.7%	4	100.0%	55	93%
St. Columcilles Hospital	M in arrears	60%	5	80.0%	0	0.0%	1	100.0%	22	96%
St Luke's Hospital Kilkenny	M in arrears	60%	4	75.0%	12	75.0%	9	77.8%	71	76.1%
St. Michael's Hospital Dun Laoghaire	M in arrears	60%	11	0.0%	15	6.7%	4	0.0%	83	2%
St. Vincent's University Hospital	M in arrears	60%	6	50.0%	10	40.0%	2	50.0%	48	60.4%
Wexford General Hospital	M in arrears	60%	7	85.7%	7	28.6%	2	50.0%	116	71%
<b>Ireland East Hospital Group</b>	M in arrears	60%	<b>60</b>	<b>55.0%</b>	<b>77</b>	<b>44.2%</b>	<b>41</b>	<b>61.0%</b>	<b>545</b>	<b>59.4%</b>
Midland Regional Hospital Portlaoise	M in arrears	60%	2	0.0%	7	0.0%	8	0.0%	40	3%
Midland Regional Hospital Tullamore	M in arrears	60%	12	58.3%	12	58.3%	9	88.9%	61	62.3%
Naas General Hospital	M in arrears	60%	21	61.9%	16	50.0%	9	22.2%	92	59.8%
St. James's Hospital	M in arrears	60%	5	40.0%	7	28.6%	5	60.0%	39	69%
Tallaght Hospital - Adults	M in arrears	60%	11	63.6%	12	50.0%	11	81.8%	80	58.8%
<b>Dublin Midlands Hospital Group</b>	M in arrears	60%	<b>51</b>	<b>56.9%</b>	<b>54</b>	<b>42.6%</b>	<b>42</b>	<b>52.4%</b>	<b>312</b>	<b>53.8%</b>
Beaumont Hospital	M in arrears	60%	5	0.0%	1	0.0%	2	0.0%	23	50%
Cavan General Hospital	M in arrears	60%	13	53.8%	12	83.3%	24	83.3%	85	69.4%
Connolly Hospital Blanchardstown	M in arrears	60%	12	58.3%	12	50.0%	13	61.5%	79	57.0%
Louth County Hospital	M in arrears	60%	11	54.5%	13	46.2%	9	44.4%	62	48.4%
Our Lady of Lourdes Hospital Drogheda	M in arrears	60%	2	0.0%	5	0.0%	2	0.0%	17	0%
<b>RCSI Hospitals Group</b>	M in arrears	60%	<b>40</b>	<b>50.0%</b>	<b>43</b>	<b>51.2%</b>	<b>50</b>	<b>64.0%</b>	<b>266</b>	<b>51.1%</b>
Bantry General Hospital	M in arrears	60%	2	0.0%	0	0.0%	2	0.0%	15	0%
Cork University Hospital	M in arrears	60%	1	0.0%	1	0.0%	3	0.0%	32	31.3%
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	60%	0	0.0%	0	0.0%	0	0.0%	0	0%
Mallow General Hospital	M in arrears	60%	5	60.0%	6	33.3%	6	66.7%	43	51%
Mercy University Hospital Cork	M in arrears	60%	12	50.0%	12	25.0%	16	37.5%	116	46.6%
South Infirmary/Victoria University Hospital Cork	M in arrears	60%	3	100.0%	8	75.0%	6	66.7%	47	55%
South Tipperary General Hospital	M in arrears	60%	8	0.0%	5	0.0%	7	14.3%	36	3%
University Hospital Kerry	M in arrears	60%	4	50.0%	11	90.9%	10	70.0%	59	72.9%
University Hospital Waterford	M in arrears	60%	11	54.5%	5	100.0%	5	40.0%	45	66.7%
<b>South/South West Hospital Group</b>	M in arrears	60%	<b>46</b>	<b>43.5%</b>	<b>48</b>	<b>54.2%</b>	<b>55</b>	<b>43.6%</b>	<b>393</b>	<b>47.3%</b>
Ennis Hospital	M in arrears	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M in arrears	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital	M in arrears	60%	20	0.0%	21	9.5%	11	0.0%	160	2.5%
University Hospital, Limerick	M in arrears	60%	2	50.0%	4	50.0%	6	33.3%	25	32.0%
<b>University of Limerick Hospital Group</b>	M in arrears	60%	<b>22</b>	<b>4.5%</b>	<b>25</b>	<b>16.0%</b>	<b>17</b>	<b>11.8%</b>	<b>185</b>	<b>6.5%</b>
Galway University Hospitals	M in arrears	60%	3	100.0%	9	11.1%	5	0.0%	45	37.8%
Letterkenny General Hospital	M in arrears	60%	7	14.3%	8	12.5%	2	0.0%	56	21%
Mayo General Hospital	M in arrears	60%	17	0.0%	17	0.0%	16	6.3%	119	1%
Portiuncula Hospital Ballinasloe	M in arrears	60%	8	25.0%	6	50.0%	7	14.3%	44	23%
Roscommon County Hospital	M in arrears	60%	1	100.0%	1	100.0%	5	60.0%	14	57%
Sligo Regional Hospital	M in arrears	60%	11	27.3%	11	18.2%	14	28.6%	66	21.2%
<b>Saolta University Health Care Group</b>	M in arrears	60%	<b>47</b>	<b>21.3%</b>	<b>52</b>	<b>15.4%</b>	<b>49</b>	<b>18.4%</b>	<b>344</b>	<b>18.0%</b>
<b>National Total</b>	M in arrears	60%	<b>266</b>	<b>42.5%</b>	<b>299</b>	<b>39.1%</b>	<b>254</b>	<b>44.9%</b>	<b>2,045</b>	<b>43.4%</b>

Notes:

1. Source : HPO HIPE Data
2. Data refers one month in arrears.
3. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

## % of bed day utilisation by acute surgical admissions that do not have a surgical primary procedure

	Data Timing	Target / Expected Activity 2016	Apr 2016 (No.)	Apr 2016 (%)	May 2016 (No.)	May 2016 (%)	Jun 2016 (No.)	Jun 2016 (%)	Jul 2016 (No.)	Jul 2016 (%)	YTD 2016 (No)	YTD 2016 (%)
Mater Misericordiae University Hospital	M in arrears	13.9%	4,504	21.2%	3,626	18.5%	4,401	18.3%	4,379	21.0%	31,974	18.8%
Midland Regional Hospital Mullingar	M in arrears	56.2%	948	67.2%	874	66.6%	868	70.7%	941	55.9%	6,924	60.5%
Royal Victoria Eye and Ear Hospital	M in arrears		114	30.7%	128	24.2%	125	35.2%	177	16.4%	1,057	25.8%
St. Columcilles Hospital	M in arrears		0	0.0%	0	0.0%	0	0.0%	0	0.0%	54	100.0%
St Luke's Hospital Kilkenny	M in arrears	52.8%	962	69.3%	716	75.6%	964	62.8%	801	82.3%	6,098	70.2%
St. Michael's Hospital Dun Laoghaire	M in arrears	35.6%	180	92.8%	132	93.9%	162	96.3%	194	95.9%	1,260	93.2%
St. Vincent's University Hospital	M in arrears	23.9%	4,219	31.3%	5,161	28.7%	4,516	35.5%	3,591	37.0%	30,576	32.8%
Wexford General Hospital	M in arrears	51.5%	310	80.3%	302	82.5%	76	64.5%	155	77.4%	5,276	68.5%
<b>Ireland East Hospital Group</b>	M in arrears	<b>26.1%</b>	<b>11,237</b>	<b>35.9%</b>	<b>10,939</b>	<b>33.6%</b>	<b>11,112</b>	<b>34.9%</b>	<b>10,238</b>	<b>36.8%</b>	<b>83,219</b>	<b>35.6%</b>
Midland Regional Hospital Portlaoise	M in arrears	59.8%	254	77.6%	353	81.0%	294	87.8%	252	88.1%	3,678	79.3%
Midland Regional Hospital Tullamore	M in arrears	30.3%	1,012	40.6%	1,220	48.4%	1,275	34.3%	1,376	42.4%	9,668	40.4%
Naas General Hospital	M in arrears	59.5%	672	76.5%	844	67.8%	748	85.3%	1,063	74.1%	5,862	73.7%
St. James's Hospital	M in arrears	21.5%	5,535	31.6%	4,528	27.7%	6,864	25.4%	5,888	25.8%	39,911	27.8%
Tallaght Hospital - Adults	M in arrears	27.1%	3,428	49.8%	2,837	49.6%	2,944	42.4%	2,740	40.0%	23,277	43.9%
<b>Dublin Midlands Hospital Group</b>	M in arrears	<b>28.0%</b>	<b>10,901</b>	<b>42.0%</b>	<b>9,782</b>	<b>42.0%</b>	<b>12,125</b>	<b>35.7%</b>	<b>11,319</b>	<b>37.2%</b>	<b>82,396</b>	<b>39.4%</b>
Beaumont Hospital	M in arrears	20.4%	5,390	26.4%	5,688	20.7%	5,432	33.2%	5,124	28.9%	36,574	27.6%
Cavan General Hospital	M in arrears	49.8%	334	60.5%	498	43.0%	457	78.6%	499	55.5%	2,977	61.5%
Connolly Hospital Blanchardstown	M in arrears	33.4%	187	50.8%	901	45.3%	1,887	42.2%	1,438	47.8%	10,749	42.9%
Our Lady of Lourdes Hospital Drogheda	M in arrears	39.7%	1,723	55.4%	1,812	49.5%	1,897	46.0%	2,129	52.8%	15,788	48.7%
<b>RCSI Hospitals Group</b>	M in arrears	<b>27.9%</b>	<b>7,634</b>	<b>35.0%</b>	<b>8,899</b>	<b>30.3%</b>	<b>9,673</b>	<b>39.6%</b>	<b>9,190</b>	<b>38.9%</b>	<b>66,088</b>	<b>36.7%</b>
Cork University Hospital	M in arrears	18.2%	5,321	29.2%	4,197	29.9%	4,888	25.9%	5,025	25.2%	33,873	26.2%
Mallow General Hospital	M in arrears		24	25.0%	9	0.0%	26	0.0%	35	0.0%	111	9.0%
Mercy University Hospital Cork	M in arrears	25.4%	857	49.1%	981	54.9%	1,103	52.4%	1,007	57.3%	6,860	48.3%
South Infirmary/Victoria University Hospital Cork	M in arrears	6.4%	573	47.8%	297	44.4%	325	68.0%	467	69.8%	2,503	52.1%
South Tipperary General Hospital	M in arrears	44.3%	627	54.5%	814	50.4%	951	42.5%	658	67.2%	5,017	56.0%
University Hospital Kerry	M in arrears	37.7%	1,086	50.9%	1,459	51.1%	1,185	48.1%	1,433	36.8%	8,783	46.7%
University Hospital Waterford	M in arrears	24.4%	3,338	31.8%	3,339	30.2%	2,848	42.3%	2,647	34.7%	22,519	34.6%
<b>South/South West Hospital Group</b>	M in arrears	<b>22.4%</b>	<b>11,826</b>	<b>35.6%</b>	<b>11,096</b>	<b>36.9%</b>	<b>11,326</b>	<b>37.5%</b>	<b>11,272</b>	<b>36.0%</b>	<b>79,666</b>	<b>35.4%</b>
University Hospital, Limerick	M in arrears	32.0%	2,990	43.4%	3,176	41.5%	2,655	46.5%	2,842	48.7%	21,962	45.1%
<b>University of Limerick Hospital Group</b>	M in arrears	<b>32.0%</b>	<b>2,990</b>	<b>43.4%</b>	<b>3,176</b>	<b>41.5%</b>	<b>2,655</b>	<b>46.5%</b>	<b>2,842</b>	<b>48.7%</b>	<b>21,962</b>	<b>45.1%</b>
Galway University Hospitals	M in arrears	19.4%	3,533	22.1%	3,919	29.1%	3,301	28.4%	3,989	29.2%	26,914	28.6%
Letterkenny General Hospital	M in arrears	44.3%	1,621	51.8%	1,554	56.9%	2,053	47.1%	1,348	68.8%	10,602	56.4%
Mayo General Hospital	M in arrears	30.8%	1,415	43.9%	1,804	39.0%	1,043	52.3%	1,062	47.5%	9,575	44.0%
Portiuncula Hospital Ballinasloe	M in arrears	52.8%	400	69.8%	629	61.5%	527	67.9%	604	67.4%	3,587	67.0%
Sligo Regional Hospital	M in arrears	39.0%	1,199	48.0%	1,559	55.9%	1,780	51.6%	1,330	57.4%	10,526	52.5%
<b>Saolta University Health Care Group</b>	M in arrears	<b>30.2%</b>	<b>8,168</b>	<b>37.9%</b>	<b>9,465</b>	<b>42.1%</b>	<b>8,704</b>	<b>42.8%</b>	<b>8,333</b>	<b>45.2%</b>	<b>61,204</b>	<b>42.2%</b>
<b>National Total</b>	M in arrears	<b>26.9%</b>	<b>52,756</b>	<b>37.7%</b>	<b>53,357</b>	<b>37.3%</b>	<b>55,595</b>	<b>38.2%</b>	<b>53,194</b>	<b>39.0%</b>	<b>394,535</b>	<b>38.1%</b>

Notes:

1. Source : HPO HIPE Data
2. Data refers one month in arrears.
3. The percentage refers to % elective surgical inpatients that did not have a surgical primary procedure
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

## AMAU Within 6 hours

	Target / Expected Activity - All Patients Within 6 Hours	Mar 2016 % All Patients Within 6 Hours	Apr 2016 % All Patients Within 6 Hours	May 2016 % All Patients Within 6 Hours	June 2016 % All Patients Within 6 Hours	July 2016 % All Patients Within 6 Hours	Aug 2016 % All Patients Within 6 Hours	YTD % All Patients Waiting 6 Hours
Mater Misericordiae University Hospital	75%	45.0%	43.3%	46.2%	49.7%	43.3%	46.5%	44.7%
Midland Regional Hospital Mullingar	75%	89.0%	80.9%	81.4%	80.2%	85.1%	96.0%	84.9%
Our Lady's Hospital Navan	75%	88.8%	55.3%	84.6%	83.5%	84.7%	87.2%	78.2%
St. Columcilles Hospital	75%	87.2%	89.3%	91.9%	92.5%	85.7%	92.3%	100.4%
St Luke's Hospital Kilkenny	75%	58.3%	68.2%	76.7%	79.1%	67.5%	60.8%	67.3%
St. Vincent's University Hospital	75%	29.0%	40.6%	38.3%	34.0%	36.7%	42.5%	33.5%
Wexford General Hospital	75%	65.5%	77.0%	74.4%	85.2%	48.6%	65.4%	69.0%
<b>Ireland East Hospital Group</b>	75%	<b>63.6%</b>	<b>64.9%</b>	<b>71.1%</b>	<b>72.5%</b>	<b>63.5%</b>	<b>67.2%</b>	<b>68.0%</b>
Midland Regional Hospital Portlaoise	75%							
Midland Regional Hospital Tullamore	75%	39.3%	33.1%	50.4%	47.4%	0.0%	0.0%	43.8%
Naas General Hospital	75%	75.8%	77.1%	81.4%	69.8%	78.3%	87.4%	77.1%
St. James's Hospital	75%							
Tallaght Hospital - Adults	75%	81.3%	79.2%	79.5%	84.7%	74.4%	76.7%	82.2%
<b>Dublin Midlands Hospital Group</b>	75%	<b>65.0%</b>	<b>65.4%</b>	<b>71.6%</b>	<b>71.4%</b>	<b>75.9%</b>	<b>72.5%</b>	<b>69.7%</b>
Beaumont Hospital	75%	37.9%	23.1%	43.7%	30.7%	18.9%	19.9%	30.0%
Cavan General Hospital	75%	39.5%	38.5%	41.8%	66.8%	43.4%	45.3%	44.0%
Connolly Hospital Blanchardstown	75%	49.7%	52.8%	58.8%	61.5%	62.9%	64.8%	58.3%
Our Lady of Lourdes Hospital Drogheda	75%	47.2%	55.3%	79.1%	57.5%	48.4%	47.7%	54.5%
<b>RCSI Hospitals Group</b>	75%	<b>43.3%</b>	<b>44.3%</b>	<b>56.7%</b>	<b>55.5%</b>	<b>45.6%</b>	<b>45.3%</b>	<b>47.9%</b>
Bantry General Hospital	75%	87.7%	89.4%	89.6%	85.1%	89.5%	88.0%	88.0%
Cork University Hospital	75%	47.5%	43.0%	45.7%	42.0%	49.4%	43.9%	44.7%
Mallow General Hospital	75%	67.1%	57.5%	78.7%	66.7%	70.7%	66.7%	66.1%
Mercy University Hospital Cork	75%	77.2%	83.1%	41.1%	77.2%	78.9%	76.0%	79.5%
South Tipperary General Hospital	75%	38.0%	0.0%	60.4%	42.4%	40.8%	83.1%	41.3%
University Hospital Kerry	75%	44.0%	60.5%	73.2%	55.4%	88.8%	46.0%	53.3%
University Hospital Waterford	75%	23.5%	30.4%	42.0%	55.9%	44.3%	47.5%	42.4%
<b>South/South West Hospital Group</b>	75%	<b>60.8%</b>	<b>61.4%</b>	<b>61.5%</b>	<b>60.5%</b>	<b>64.4%</b>	<b>61.0%</b>	<b>61.3%</b>
Ennis Hospital	75%	92.3%	97.1%	96.4%	94.2%	92.1%	94.4%	94.0%
Nenagh Hospital	75%	71.3%	74.1%	73.0%	79.2%	73.9%	64.2%	71.9%
St. John's Hospital	75%	85.6%	85.1%	87.5%	82.0%	88.7%	87.3%	86.5%
University Hospital, Limerick	75%	52.5%	65.4%	54.5%	51.6%	49.6%	63.3%	55.3%
<b>University of Limerick Hospital Group</b>	75%	<b>77.7%</b>	<b>82.2%</b>	<b>80.6%</b>	<b>78.6%</b>	<b>79.4%</b>	<b>82.9%</b>	<b>80.2%</b>
Galway University Hospitals	75%	58.5%	53.9%	61.9%	58.2%	56.5%	48.8%	55.2%
Letterkenny General Hospital	75%	66.9%	85.9%	85.3%	86.1%	69.5%	81.4%	79.2%
Mayo General Hospital	75%	59.6%	49.6%	60.0%	50.8%	56.3%	64.7%	57.0%
Portiuncula Hospital Ballinasloe	75%	44.6%	70.1%	53.6%	55.4%	51.9%	60.0%	56.0%
Roscommon Hospital	75%	84.8%	78.8%	87.9%	89.6%	85.0%	84.5%	85.8%
Sligo Regional Hospital	75%	47.5%	38.6%	49.9%	49.3%	47.2%	50.4%	46.4%
<b>Saolta University Health Care Group</b>	75%	<b>58.3%</b>	<b>60.2%</b>	<b>65.4%</b>	<b>62.6%</b>	<b>58.6%</b>	<b>60.0%</b>	<b>60.6%</b>
<b>National Total</b>	75%	<b>60.2%</b>	<b>62.1%</b>	<b>67.1%</b>	<b>66.3%</b>	<b>62.0%</b>	<b>63.1%</b>	<b>63.4%</b>

### Notes:

1. Source: Acute Medicine Programme
2. 34 Hospitals currently reporting to Acute Medicine Programme

# Number of Delayed Discharges

	Target 2016	Mar 2016 (No)	Apr 2016 (No)	May 2016 (No)	Jun 2016 (No)	Jul 2016 (No)	Aug 2016 (No)
Cappagh National Orthopaedic Hospital	4	4	0	5	6	6	10
Mater Misericordiae University Hospital	49	57	51	53	55	53	70
Midland Regional Hospital Mullingar	2	2	2	0	0	0	1
Our Lady's Hospital Navan	5	9	5	5	4	7	7
St. Columcilles Hospital	19	16	20	17	17	21	20
St Luke's Hospital Kilkenny	8	14	15	12	12	12	12
St. Michael's Hospital	7	11	11	12	17	13	11
St. Vincent's University Hospital	42	38	38	34	30	36	28
Wexford General Hospital	17	24	20	22	27	22	17
<b>Ireland East Hospital Group</b>	<b>153</b>	<b>175</b>	<b>162</b>	<b>160</b>	<b>168</b>	<b>170</b>	<b>176</b>
Midland Regional Hospital Portlaoise	1	4	3	2	2	3	3
Midland Regional Hospital Tullamore	10	8	8	18	9	10	9
Naas General Hospital	8	5	7	5	10	1	5
St. James's Hospital	65	66	72	80	79	83	72
Tallaght Hospital - Adults	25	20	30	44	31	31	30
<b>Dublin Midlands Hospital Group</b>	<b>108</b>	<b>103</b>	<b>120</b>	<b>149</b>	<b>131</b>	<b>128</b>	<b>119</b>
Beaumont Hospital	60	68	59	55	75	87	88
Cavan General Hospital	11	23	28	21	22	13	18
Connolly Hospital Blanchardstown	33	24	36	35	28	20	29
Our Lady of Lourdes Hospital Drogheda	38	47	44	42	47	47	53
<b>RCSI Hospitals Group</b>	<b>143</b>	<b>162</b>	<b>167</b>	<b>153</b>	<b>172</b>	<b>167</b>	<b>188</b>
Bantry General Hospital	5	9	5	4	6	5	3
Cork University Hospital	13	17	15	9	18	13	14
Mallow General Hospital	3	3	3	3	2	1	1
Mercy University Hospital Cork	10	20	14	15	10	9	15
South Infirmar/Victoria University Hospital Cork	2	5	3	3	6	4	3
South Tipperary General Hospital	8	9	17	9	12	8	10
University Hospital Kerry	5	4	11	4	7	5	6
University Hospital Waterford	13	16	21	17	20	18	20
<b>South/South West Hospital Group</b>	<b>59</b>	<b>83</b>	<b>89</b>	<b>64</b>	<b>81</b>	<b>63</b>	<b>72</b>
Ennis Hospital	1	1	1	2	2	1	2
Nenagh Hospital	2	3	2	3	3	5	5
St. John's Hospital	2	2	3	2	2	2	2
University Hospital, Limerick	3	10	4	8	10	7	4
<b>University of Limerick Hospital Group</b>	<b>8</b>	<b>16</b>	<b>10</b>	<b>15</b>	<b>17</b>	<b>15</b>	<b>13</b>
Galway University Hospitals	11	15	18	24	29	28	26
Letterkenny General Hospital	1	18	13	9	6	7	9
Mayo General Hospital	8	9	25	14	15	15	15
Portiuncula Hospital Ballinasloe	2	0	5	1	1	3	3
Roscommon County Hospital	3	1	3	2	2	3	6
Sligo Regional Hospital	5	9	4	3	5	6	8
<b>Saolta University Health Care Group</b>	<b>29</b>	<b>52</b>	<b>68</b>	<b>53</b>	<b>58</b>	<b>62</b>	<b>67</b>
Children's University Hospital Temple Street	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	0	1	1	1	3	3	3
<b>Children's Hospital Group</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b>National Total</b>	<b>500</b>	<b>592</b>	<b>617</b>	<b>595</b>	<b>630</b>	<b>608</b>	<b>638</b>

Notes: Delayed Discharges Data Source BIU

Children's Hospitals only began reporting of delayed discharges in March 2016

## National Ambulance Service

Performance Activity / KPI	Region	2015 YTD Dec	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Activity YTD	Activity YTD SPLY	Change from Activity YTD - Activity YTD SPLY	% var YTD 2015 v YTD 2016
<b>Emergency Response Times</b>												
Total AS1 and AS2 (Emergency Ambulance) calls	<b>National</b>	<b>303,502</b>	27,210	24,549	26,324	24,980	26,188	25,620	206,841	199,534	7,307	4%
	North Leinster	<b>96,359</b>	8,419	7,552	7,975	7,610	7,738	7563	63,219	63,825	-606	-1%
	Dublin Fire Brigade	<b>75,387</b>	6,739	6,324	6,668	6,378	6,843	6564	52,186	49,117	3,069	6%
	South	<b>66,445</b>	6,042	5,345	5,905	5,638	5,939	5746	46,086	43,686	2,400	5%
	West	<b>65,311</b>	6,010	5,328	5,776	5,354	5,668	5747	45,350	42,906	2,444	6%
Number of Clinical Status 1 ECHO calls - <b>activated</b>	<b>National</b>	<b>3,810</b>	550	459	467	483	451	385	3,683	2,393	1,290	54%
	North Leinster	<b>1,212</b>	161	154	143	140	145	123	1,164	752	412	55%
	Dublin Fire Brigade	<b>1,032</b>	170	133	128	176	119	92	1,006	662	344	52%
	South	<b>801</b>	127	91	99	93	98	88	829	505	324	64%
	West	<b>765</b>	92	81	97	74	89	82	684	474	210	44%
ADJUSTMENT August 2014 - Number of Clinical Status 1 ECHO calls - <b>arrived at scene</b> (excludes those stood down en route)	<b>National</b>	<b>3,572</b>	523	427	434	455	427	363	3,489	2,238	1,251	56%
	North Leinster	<b>1,109</b>	144	139	129	133	133	112	1,074	684	390	57%
	Dublin Fire Brigade	<b>975</b>	164	121	113	155	116	83	928	627	301	48%
	South	<b>763</b>	125	88	98	93	92	88	815	479	336	70%
	West	<b>725</b>	90	79	94	74	86	80	672	448	224	50%
Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	<b>National</b>	<b>2,710</b>	438	351	<b>339</b>	376	351	295	2,821	1,739	1,082	62%
	North Leinster	<b>866</b>	121	121	104	113	115	89	884	547	337	62%
	Dublin Fire Brigade	<b>796</b>	151	105	94	127	98	77	803	509	294	58%
	South	<b>547</b>	101	65	74	76	76	70	637	361	276	76%
	West	<b>501</b>	65	60	67	60	62	59	497	322	175	54%
* % of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	<b>National</b>	<b>76%</b>	84%	82%	<b>78%</b>	83%	82%	81%	81%	73%	8%	11%
	North Leinster	<b>78%</b>	84%	87%	81%	85%	86%	79%	82%	73%	9%	12%
	Dublin Fire Brigade	<b>82%</b>	92%	87%	83%	82%	84%	93%	87%	77%	10%	13%
	South	<b>72%</b>	81%	74%	76%	82%	83%	80%	78%	71%	7%	10%
	West	<b>69%</b>	72%	76%	71%	81%	72%	74%	74%	68%	6%	9%
Number of Clinical Status 1 DELTA calls - <b>activated</b>	<b>National</b>	<b>105,061</b>	11,106	9,579	10,440	9,923	10,379	9,917	82,930	66,661	16,269	24%
	North Leinster	<b>30,768</b>	3,371	2,793	3,011	2,922	2,874	2720	24,403	19,691	4,712	24%
	Dublin Fire Brigade	<b>31,727</b>	2,739	2,558	2,856	2,711	2,958	2840	22,071	20,465	1,606	8%
	South	<b>21,451</b>	2,545	2,236	2,416	2,250	2,366	2204	18,847	13,166	5,681	43%
	West	<b>21,115</b>	2,451	1,992	2,157	2,040	2,181	2153	17,609	13,339	4,270	32%

## National Ambulance Service

Performance Activity / KPI	Region	2015 YTD Dec	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Activity YTD	Activity YTD SPLY	Change from Activity YTD - Activity YTD SPLY	% var YTD 2015 v YTD 2016
ADJUSTMENT August 2014 - Number of Clinical Status 1 DELTA calls - <b>arrived at scene</b> (excludes those stood down en route)	National	<b>100,914</b>	10,544	9,339	10,149	9,650	10,126	9,551	80,431	64044	16,387	26%
	North Leinster	<b>29,468</b>	3,242	2,743	2,950	2,862	2,819	2660	23,874	18,883	4,991	26%
	Dublin Fire Brigade	<b>29,911</b>	2,583	2,400	2,673	2,533	2,810	2640	20,730	19,253	1,477	8%
	South	<b>20,847</b>	2,375	2,215	2,389	2,227	2,335	2147	18,467	12,782	5,685	44%
	West	<b>20,688</b>	2,344	1,981	2,137	2,028	2,162	2104	17,360	13,126	4,234	32%
Total number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	<b>National</b>	<b>64,932</b>	<b>6,335</b>	<b>6,091</b>	<b>6,350</b>	5,961	6,211	6,051	48,822	42,683	6,139	14%
	North Leinster	<b>19,286</b>	1,971	1,823	1,971	1,814	1,756	1746	14,767	12,958	1,809	14%
	Dublin Fire Brigade	<b>19,852</b>	1,581	1,631	1,627	1,504	1,701	1732	12,772	13,092	-320	-2%
	South	<b>13,016</b>	1,427	1,394	1,473	1,372	1,448	1295	10,990	8,332	2,658	32%
	West	<b>12,778</b>	1,356	1,243	1,279	1,271	1,306	1278	10,293	8,301	1,992	24%
% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	<b>National</b>	<b>64%</b>	60%	65%	63%	62%	61%	63%	61%	64%	-3%	-5%
	North Leinster	<b>65%</b>	61%	66%	67%	63%	62%	66%	62%	66%	-4%	-6%
	Dublin Fire Brigade	<b>66%</b>	61%	68%	61%	59%	61%	66%	62%	64%	-2%	-3%
	South	<b>62%</b>	60%	63%	62%	62%	62%	60%	60%	63%	-3%	-5%
	West	<b>62%</b>	58%	63%	60%	63%	60%	61%	59%	62%	-3%	-5%
<b>Intermediate Care Activity</b>												
EA	National	6,777	295	287	293	250	231	264	2,236	5,439	-3,203	-59%
EA	North	3,411	170	133	154	136	126	159	1,202	2,587	-1,385	-54%
EA	South	3,068	93	99	75	70	59	64	652	2,686	-2,034	-76%
EA	West	298	32	55	64	44	46	41	382	166	216	130%
ICV	National	29,045	2,156	2,080	2,277	2,134	2,074	2,213	17,495	20,617	-3,122	-15%
ICV	North	9,201	692	662	694	624	545	561	5,286	6,483	-1,197	-18%
ICV	South	7,551	501	537	615	542	632	638	4,511	5,452	-941	-17%
ICV	West	12,296	963	881	968	968	897	1,014	7,698	8,682	-984	-11%
Total AS3 Calls		35,822	2,451	2,367	2,570	2,384	2,305	2,477	19,731	26,056	-6,325	-24%
<b>% ICV Transfer</b>		<b>87%</b>	<b>88%</b>	<b>88%</b>	<b>89%</b>	<b>90%</b>	<b>90%</b>	<b>89%</b>	<b>89%</b>	<b>83%</b>	<b>6%</b>	<b>7%</b>
<b>% of ambulance turnaround delays escalated where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework</b>	National	<b>80%</b>	<b>93%</b>	<b>92%</b>	<b>93%</b>	<b>95%</b>	<b>97%</b>	<b>98%</b>	<b>94%</b>	<b>75%</b>	<b>19%</b>	<b>25%</b>



## Community Healthcare

## Health & Wellbeing (NSP App3 metrics)

Performance Activity / KPI	National / CHO / LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		2016				Year to date 2016		Same Period Last Year 2015	
				Full Year	YTD	May-16	Jun-16	Jul-16	Aug-16	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
<b>BreastCheck</b>													
No. of women in the eligible population who have had a complete mammogram	National	M	New KPI 2016	149,500	97,150	11,621	10,959	9,950	11,809	92,927	-4.3%	New KPI 2016	New KPI 2016
<b>CervicalCheck</b>													
No. of unique women who have had one or more smear tests in a primary care setting	National	M	249,908	255,000	176,000	21,797	19,347	19,196	21,773	173,848	-1.2%	175,468	-0.9%
% urgent cases offered a Colposcopy appointment within 2 weeks of receipt of letter in the clinic	National	M***	New KPI 2016	>90%	90%	100.0%	100.0%	**	100.0%	100.0%	11.1%	New KPI 2016	New KPI 2016
<b>BowelScreen</b>													
No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	New KPI 2016	106,875	69,790	10,142	9,046	6,883	7,697	72,115	3.3%	New KPI 2016	New KPI 2016
<b>Diabetic RetinaScreen</b>													
No. of Diabetic RetinaScreen clients screened with final grading result	National	M	76,248	87,000	57,248	7,444	6,702	8,191	7,331	57,633	0.7%	49,799	15.7%
<b>Tobacco</b>													
No. of smokers who received intensive cessation support from a cessation counsellor	National	M	11,949	11,500	8,024	1,133	1,194	1,017	1,054	9,652	20.3%	7,932	21.7%
	CHO 1		2,136	1,997	1,401	182	157	136	198	1,396	-0.4%	1,440	-3.1%
	CHO 2		0	121	42	57	30	38	28	153	264.3%	0	
	CHO 3		394	393	275	6	6	17	13	91	-66.9%	296	-69.3%
	CHO 4		849	800	561	61	77	120	82	578	3.0%	637	-9.3%
	CHO 5		246	232	163	23	36	29	22	222	36.2%	167	32.9%
	CHO 6		825	791	555	69	66	60	57	544	-2.0%	577	-5.7%
	CHO 7		1,878	1762	1,235	161	175	117	182	1,441	16.7%	1,258	14.5%
	CHO 8		1,065	999	701	102	90	90	78	759	8.3%	686	10.6%
	CHO 9		1,719	1655	1,162	159	171	113	153	1,234	6.2%	1,216	1.5%
	Nat Quit Service		2,837	2750	1,929	313	386	297	241	3,234	67.7%	1,655	95.4%

## Health & Wellbeing (NSP App3 metrics)

Performance Activity / KPI	National / CHO / LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		2016				Year to date 2016		Same Period Last Year 2015	
				Full Year	YTD	May-16	Jun-16	Jul-16	Aug-16	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
<b>Healthy Eating Active Living</b>													
No. of people who have completed a structured patient education programme for diabetes	National/ CHO	M	New KPI 2016	2,200	1,349	252	277	79	69	1,293	-4.2%	New KPI 2016	New KPI 2016
	CHO 1			395	256	67	16	30	39	262	2.3%	New KPI 2016	New KPI 2016
	CHO 2			360	240	21	53	12	9	207	-13.8%	New KPI 2016	New KPI 2016
	CHO 3			250	164	24	13	15	0	141	-14.0%	New KPI 2016	New KPI 2016
	CHO 4			300	175	44	119	0	0	292	66.9%	New KPI 2016	New KPI 2016
	CHO 5			105	56	35	17	0	0	70	25.0%	New KPI 2016	New KPI 2016
	CHO 6			160	93	16	20	12	8	106	14.0%	New KPI 2016	New KPI 2016
	CHO 7			200	115	12	39	10	13	116	0.9%	New KPI 2016	New KPI 2016
	CHO 8			350	204	0	0	0	0	16	-92.2%	New KPI 2016	New KPI 2016
	CHO 9			80	46	33	0	0	0	83	80.4%	New KPI 2016	New KPI 2016

## Health & Wellbeing (NSP App3 metrics)

Performance Activity / KPI	National / CHO / LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		2016				Year to date 2016		Same Period Last Year 2015	
				Full Year	YTD	May-16	Jun-16	Jul-16	Aug-16	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
<b>Child Health</b>													
% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	<b>National</b>	M in arrears	54,007	95%	95%	<b>93.6%</b>	<b>90.7%</b>	<b>91.5%</b>		<b>93.0%</b>	-2.1%	<b>93.6%</b>	<b>-0.6%</b>
	<b>CHO 1</b>			95%	95%	<b>93.9%</b>	<b>95.1%</b>	<b>96.9%</b>		<b>95.0%</b>	0.0%	<b>96.3%</b>	<b>-1.3%</b>
	<b>CHO 2</b>			95%	95%	<b>95.3%</b>	<b>95.4%</b>	<b>93.7%</b>		<b>93.4%</b>	-1.7%	<b>96.1%</b>	<b>-2.8%</b>
	<b>CHO 3</b>			95%	95%	<b>80.8%</b>	<b>76.1%</b>	<b>75.2%</b>		<b>82.9%</b>	-12.7%	<b>92.6%</b>	<b>-10.5%</b>
	<b>CHO 4</b>			95%	95%	<b>93.6%</b>	<b>93.6%</b>	<b>93.8%</b>		<b>94.3%</b>	-0.7%	<b>94.9%</b>	<b>-0.6%</b>
	<b>CHO 5</b>			95%	95%	<b>95.3%</b>	<b>95.8%</b>	<b>92.7%</b>		<b>95.2%</b>	0.2%	<b>93.6%</b>	<b>1.7%</b>
	<b>CHO 6</b>			95%	95%	<b>96.5%</b>	<b>91.0%</b>	<b>92.2%</b>		<b>94.1%</b>	-0.9%	<b>88.8%</b>	<b>6.0%</b>
	<b>CHO 7</b>			95%	95%	<b>93.4%</b>	<b>91.5%</b>	<b>88.8%</b>		<b>92.2%</b>	-2.9%	<b>92.5%</b>	<b>-0.3%</b>
	<b>CHO 8</b>			95%	95%	<b>96.2%</b>	<b>96.3%</b>	<b>95.4%</b>		<b>95.5%</b>	0.5%	<b>91.8%</b>	<b>4.0%</b>
	<b>CHO 9</b>			95%	95%	<b>93.7%</b>	<b>79.0%</b>	<b>92.6%</b>		<b>92.2%</b>	-2.9%	<b>95.5%</b>	<b>-3.5%</b>

\*Note: Due to a 3 week process involved the current months provisional data and last months actual data is available at the end of each month following the reporting period (29th/30th).

\*\*Note: no urgent cases this month

\*\*\*Note: The reporting frequency has moved from month in arrears to monthly as and from August 2016

# Primary Care

Performance Activity / KPI	National / CHO / LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Jun 2016	July 2016	Aug 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD				Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
Community Intervention Teams (number of referrals)	<b>National</b>	<b>M</b>	<b>19675</b>	<b>24,202</b>	<b>15,608</b>	<b>2,298</b>	<b>2,297</b>	<b>2,359</b>	<b>17,943</b>	<b>15.0%</b>	<b>12173</b>	<b>47.4%</b>
	CHO 1	M	0	0	0				0		0	
	CHO 2	M	553	900	562	98	85	104	634	12.8%	337	88.1%
	CHO 3	M	3707	4,713	3,073	449	493	462	3,218	4.7%	2373	35.6%
	CHO 4	M	1524	1,350	900	256	238	259	1,960	117.8%	872	124.8%
	CHO 5	M	1527	3,060	1,995	244	277	295	1,884	-5.6%	969	94.4%
	CHO 6	M	1234	1,200	792	93	100	95	816	3.0%	783	4.2%
	CHO 7	M	6412	6,941	4,363	638	613	591	5,236	20.0%	3830	36.7%
	CHO 8	M	485	1,140	717	86	92	103	746	4.0%	234	218.8%
	CHO 9	M	4233	4,898	3,206	434	399	450	3,449	7.6%	2775	24.3%
Admission Avoidance (includes OPAT)	<b>National</b>	<b>M</b>	<b>668</b>	<b>914</b>	<b>579</b>	<b>74</b>	<b>70</b>	<b>72</b>	<b>588</b>	<b>1.6%</b>	<b>411</b>	<b>43.1%</b>
	CHO 1	M	0	0	0				0		0	
	CHO 2	M	81	36	24	0	0	0	6	-75.0%	28	-78.6%
	CHO 3	M	104	164	103	10	6	11	66	-35.9%	78	-15.4%
	CHO 4	M	101	108	72	15	17	26	121	68.1%	62	95.2%
	CHO 5	M	64	139	89	24	18	14	111	24.7%	45	146.7%
	CHO 6	M	62	77	49	11	6	5	49	0.0%	48	2.1%
	CHO 7	M	34	141	79	4	6	9	85	7.6%	19	347.4%
	CHO 8	M	45	57	37	6	12	6	81	118.9%	21	285.7%
	CHO 9	M	177	192	126	4	5	1	69	-45.2%	110	-37.3%
Hospital Avoidance	<b>National</b>	<b>M</b>	<b>11792</b>	<b>12,932</b>	<b>8,314</b>	<b>1,537</b>	<b>1,516</b>	<b>1,634</b>	<b>11,780</b>	<b>41.7%</b>	<b>7107</b>	<b>65.8%</b>
	CHO 1	M	0	0	0				0		0	
	CHO 2	M	5	234	120	45	29	48	230	91.7%	5	4,500.0%
	CHO 3	M	2044	2,598	1,688	271	265	314	1,945	15.2%	1309	48.6%
	CHO 4	M	571	435	290	118	115	118	926	219.3%	281	229.5%
	CHO 5	M	1074	1,994	1,308	174	210	235	1,417	8.3%	634	123.5%
	CHO 6	M	897	816	538	71	81	81	666	23.8%	527	26.4%
	CHO 7	M	5676	4,922	3,159	580	558	537	4,541	43.7%	3428	32.5%
	CHO 8	M	0	275	156	19	18	34	135	-13.5%	0	
	CHO 9	M	1525	1,658	1,055	259	240	267	1,920	82.0%	923	108.0%
Early discharge (includes OPAT)	<b>National</b>	<b>M</b>	<b>3989</b>	<b>6,360</b>	<b>4,075</b>	<b>430</b>	<b>431</b>	<b>421</b>	<b>3,481</b>	<b>-14.6%</b>	<b>2569</b>	<b>35.5%</b>
	CHO 1	M	0	0	0				0		0	
	CHO 2	M	451	540	360	53	56	56	398	10.6%	302	31.8%
	CHO 3	M	773	935	613	116	119	112	738	20.4%	508	45.3%
	CHO 4	M	291	275	183	62	57	59	451	146.4%	175	157.7%
	CHO 5	M	360	847	548	46	49	46	356	-35.0%	263	35.4%
	CHO 6	M	236	253	169	11	13	9	101	-40.2%	171	-40.9%
	CHO 7	M	702	1,878	1,125	54	49	45	610	-45.8%	383	59.3%
	CHO 8	M	408	694	458	61	62	63	530	15.7%	211	151.2%

# Primary Care

Performance Activity / KPI	National / CHO / LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Jun 2016	July 2016	Aug 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD				Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
	CHO 9	M	768	938	619	27	26	31	297	-52.0%	556	-46.6%
Unscheduled referrals from community sources	<b>National</b>	<b>M</b>	<b>3226</b>	<b>3,996</b>	<b>2,640</b>	<b>257</b>	<b>280</b>	<b>232</b>	<b>2,094</b>	<b>-20.7%</b>	<b>2086</b>	<b>0.4%</b>
	CHO 1	M	0	0	0				0		0	
	CHO 2	M	16	90	58		0	0	0	-100.0%	2	-100.0%
	CHO 3	M	786	1,016	669	52	103	25	469	-29.9%	478	-1.9%
	CHO 4	M	561	532	355	61	49	56	462	30.1%	354	30.5%
	CHO 5	M	29	80	50				0	-100.0%	27	-100.0%
	CHO 6	M	39	54	36				0	-100.0%	37	-100.0%
	CHO 7	M	0	0	0	0	0	0	0		0	
	CHO 8	M	32	114	66				0	-100.0%	2	-100.0%
	CHO 9	M	1763	2,110	1,406	144	128	151	1,163	-17.3%	1186	-1.9%
No. of contacts with GP Out of Hours	<b>National</b>	<b>M</b>	<b>980,917</b>	<b>964,770</b>	<b>641,257</b>	<b>84,354</b>	<b>83,832</b>	<b>73,568</b>	<b>716,033</b>	<b>11.7%</b>	<b>639,230</b>	<b>12.0%</b>
	DML	M	146,772	145,332	96,001	12,218	11,794	9,923	102,597	6.9%	95,370	7.6%
	DNE	M	169,922	166,638	110,553	14,027	13,582	11,695	121,209	9.6%	109,716	10.5%
	SOUTH	M	418,849	409,756	271,037	38,216	38,509	33,943	321,220	18.5%	272,441	17.9%
	WEST	M	245,374	243,044	163,666	19,893	19,947	18,007	171,007	4.5%	161,703	5.8%
No. of new nursing patients accepted on the caseload and waiting to be seen over 12 weeks	<b>National</b>	<b>M (in arrears)</b>		<b>0</b>	<b>0</b>	<b>45</b>	<b>47</b>		<b>47</b>	<b>-</b>	<b>153</b>	<b>-69.3%</b>
	CHO 1	M		0	0	2	3		3	-	11	-72.7%
	CHO 2	M		0	0	8	4		4	-	54	-92.6%
	CHO 3	M		0	0	1	32		32	-	50	-36.0%
	CHO 4	M		0	0	13	1		1	-	17	-94.1%
	CHO 5	M		0	0	0	0		0	-	0	
	CHO 6	M		0	0	0	0		0	-	5	-100.0%
	CHO 7	M		0	0	4	0		0	-	0	
	CHO 8	M		0	0				0	-		
	CHO 9	M		0	0	17	7		7	-	16	-56.3%
% of new physiotherapy patients seen for assessment within 12 weeks	<b>National</b>	<b>M</b>	<b>83.1%</b>	<b>70.0%</b>	<b>70.0%</b>	<b>82.5%</b>	<b>83.0%</b>	<b>80.8%</b>	<b>81.6%</b>	<b>16.5%</b>	<b>83.1%</b>	<b>-1.8%</b>
	CHO 1	M	85.8%	70.0%	70.0%	85.4%	86.3%	82.3%	82.3%	17.5%	84.9%	-3.1%
	CHO 2	M	76.4%	70.0%	70.0%	85.0%	83.8%	78.7%	80.7%	15.3%	78.4%	2.9%
	CHO 3	M	82.2%	70.0%	70.0%	83.1%	87.7%	83.6%	81.1%	15.9%	80.3%	1.1%
	CHO 4	M	90.0%	70.0%	70.0%	92.3%	89.7%	90.6%	91.1%	30.2%	90.9%	0.2%
	CHO 5	M	84.5%	70.0%	70.0%	75.9%	81.4%	80.1%	78.2%	11.7%	76.0%	2.9%
	CHO 6	M	82.2%	70.0%	70.0%	84.1%	83.6%	86.9%	84.4%	20.5%	87.3%	-3.3%
	CHO 7	M	81.8%	70.0%	70.0%	87.9%	85.0%	82.1%	84.6%	20.9%	85.6%	-1.2%
	CHO 8	M	92.1%	70.0%	70.0%	77.9%	83.8%	78.7%	83.5%	19.3%	84.6%	-1.3%
	CHO 9	M	61.1%	70.0%	70.0%	63.5%	58.8%	58.3%	59.9%	-14.4%	71.5%	-16.2%

# Primary Care

Performance Activity / KPI	National / CHO / LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Jun 2016	July 2016	Aug 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD				Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
% of physiotherapy patients on the assessment waiting list at the end of the reporting period ≤ 52 weeks	<b>National</b>	<b>M</b>	<b>97.4%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>98.1%</b>	<b>97.5%</b>	<b>97.7%</b>	<b>97.7%</b>	<b>-2.3%</b>	<b>98.1%</b>	<b>-0.4%</b>
	CHO 1	M	98.6%	100.0%	100.0%	97.7%	97.4%	97.2%	97.2%	-2.8%	98.9%	-1.7%
	CHO 2	M	93.6%	100.0%	100.0%	95.2%	93.1%	93.7%	93.7%	-6.3%	94.6%	-0.9%
	CHO 3	M	92.2%	100.0%	100.0%	94.3%	93.2%	93.7%	93.7%	-6.3%	95.1%	-1.5%
	CHO 4	M	100.0%	100.0%	100.0%	100.0%	99.9%	100.0%	100.0%	0.0%	100.0%	0.0%
	CHO 5	M	100.0%	100.0%	100.0%	99.4%	99.4%	100.0%	100.0%	0.0%	99.9%	0.0%
	CHO 6	M	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	99.3%	0.7%
	CHO 7	M	99.6%	100.0%	100.0%	98.5%	99.4%	99.6%	99.6%	-0.4%	100.0%	-0.4%
	CHO 8	M	97.6%	100.0%	100.0%	99.7%	98.9%	98.8%	98.8%	-1.2%	98.6%	0.2%
	CHO 9	M	98.1%	100.0%	100.0%	99.5%	99.9%	99.8%	99.8%	-0.2%	98.7%	1.2%
% of new occupational therapy patients seen for assessment within 12 weeks	<b>National</b>	<b>M</b>	<b>76.4%</b>	<b>70.0%</b>	<b>70.0%</b>	<b>71.3%</b>	<b>72.8%</b>	<b>70.3%</b>	<b>72.5%</b>	<b>3.5%</b>	<b>76.4%</b>	<b>-5.1%</b>
	CHO 1	M	86.8%	70.0%	70.0%	89.9%	87.3%	89.4%	88.6%	26.5%	86.8%	2.0%
	CHO 2	M	72.7%	70.0%	70.0%	64.7%	64.7%	55.3%	62.4%	-10.8%	72.9%	-14.4%
	CHO 3	M	85.4%	70.0%	70.0%	74.5%	76.1%	70.3%	76.6%	9.4%	84.6%	-9.5%
	CHO 4	M	60.5%	70.0%	70.0%	61.7%	54.7%	52.2%	58.9%	-15.9%	52.6%	11.9%
	CHO 5	M	65.4%	70.0%	70.0%	60.7%	67.9%	67.6%	63.7%	-9.0%	62.2%	2.4%
	CHO 6	M	83.4%	70.0%	70.0%	68.2%	77.8%	75.4%	78.1%	11.6%	83.6%	-6.5%
	CHO 7	M	72.9%	70.0%	70.0%	67.8%	68.2%	66.7%	70.7%	1.0%	72.2%	-2.1%
	CHO 8	M	81.5%	70.0%	70.0%	80.9%	81.5%	82.8%	80.1%	14.4%	82.9%	-3.4%
	CHO 9	M	75.8%	70.0%	70.0%	67.1%	75.8%	68.6%	69.6%	-0.6%	80.8%	-13.9%
% of occupational therapy patients on waiting list for assessment ≤ 52 weeks	<b>National</b>	<b>M</b>	<b>83.9%</b>	<b>100.0%</b>	<b>95.0%</b>	<b>81.4%</b>	<b>81.0%</b>	<b>81.7%</b>	<b>81.7%</b>	<b>-14.0%</b>	<b>84.6%</b>	<b>-3.4%</b>
	CHO 1	M	86.4%	100.0%	95.0%	79.8%	81.6%	81.0%	81.0%	-14.8%	89.7%	-9.8%
	CHO 2	M	83.8%	100.0%	95.0%	89.4%	88.0%	86.4%	86.4%	-9.0%	87.3%	-1.0%
	CHO 3	M	99.0%	100.0%	95.0%	100.0%	99.9%	99.7%	99.7%	5.0%	99.9%	-0.2%
	CHO 4	M	74.1%	100.0%	95.0%	69.2%	69.1%	72.5%	72.5%	-23.6%	77.4%	-6.3%
	CHO 5	M	80.7%	100.0%	95.0%	77.8%	77.3%	76.8%	76.8%	-19.1%	79.4%	-3.2%
	CHO 6	M	97.4%	100.0%	95.0%	93.1%	91.6%	90.5%	90.5%	-4.8%	98.7%	-8.3%
	CHO 7	M	93.8%	100.0%	95.0%	87.7%	88.4%	87.0%	87.0%	-8.5%	95.3%	-8.8%
	CHO 8	M	74.2%	100.0%	95.0%	76.3%	76.9%	76.7%	76.7%	-19.2%	70.9%	8.2%
	CHO 9	M	93.3%	100.0%	95.0%	85.2%	82.6%	99.5%	99.5%	4.8%	94.9%	4.8%
% of speech and language patients on waiting lists for assessment less than or equal to 52 weeks	<b>National</b>	<b>M</b>	<b>97.1%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>97.6%</b>	<b>97.4%</b>	<b>96.7%</b>	<b>96.7%</b>	<b>-3.3%</b>	<b>97.2%</b>	<b>-0.5%</b>
	CHO 1	M	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%
	CHO 2	M	98.8%	100.0%	100.0%	96.1%	94.7%	90.9%	90.9%	-9.1%	99.7%	-8.8%
	CHO 3	M	97.9%	100.0%	100.0%	98.6%	97.4%	97.5%	97.5%	-2.5%	98.3%	-0.9%

# Primary Care

Performance Activity / KPI	National / CHO / LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Jun 2016	July 2016	Aug 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD				Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
	CHO 4	M	98.5%	100.0%	100.0%	93.8%	95.1%	94.0%	94.0%	-6.0%	97.2%	-3.2%
	CHO 5	M	100.0%	100.0%	100.0%	100.0%	100.0%	99.9%	99.9%	-0.1%	100.0%	-0.1%
	CHO 6	M	100.0%	100.0%	100.0%	99.2%	93.2%	91.7%	91.7%	-8.3%	100.0%	-8.3%
	CHO 7	M	93.6%	100.0%	100.0%	95.5%	95.4%	94.4%	94.4%	-5.6%	94.5%	-0.2%
	CHO 8	M	98.9%	100.0%	100.0%	99.8%	99.4%	99.4%	99.4%	-0.6%	98.0%	1.5%
	CHO 9	M	95.2%	100.0%	100.0%	98.2%	99.0%	98.7%	98.7%	-1.3%	95.8%	3.1%
% on speech and language waiting list for treatment less than or equal to 52 weeks	<b>National</b>	<b>M</b>	<b>78.3%</b>	<b>100.0%</b>	<b>95.0%</b>	<b>86.6%</b>	<b>87.8%</b>	<b>87.8%</b>	<b>87.8%</b>	<b>-7.6%</b>	<b>81.1%</b>	<b>8.3%</b>
	CHO 1	M	92.5%	100.0%	95.0%	100.0%	100.0%	100.0%	100.0%	5.3%	100.0%	0.0%
	CHO 2	M	95.2%	100.0%	95.0%	96.0%	96.3%	89.4%	89.4%	-5.9%	92.7%	-3.5%
	CHO 3	M	96.1%	100.0%	95.0%	90.2%	91.0%	90.9%	90.9%	-4.3%	94.8%	-4.1%
	CHO 4	M	72.2%	100.0%	95.0%	80.4%	84.0%	81.0%	81.0%	-14.7%	82.4%	-1.7%
	CHO 5	M	56.8%	100.0%	95.0%	70.6%	70.2%	74.1%	74.1%	-22.0%	61.7%	20.1%
	CHO 6	M	94.8%	100.0%	95.0%	92.2%	92.4%	100.0%	100.0%	5.3%	92.1%	8.6%
	CHO 7	M	87.6%	100.0%	95.0%	89.8%	92.1%	90.2%	90.2%	-5.1%	90.0%	0.2%
	CHO 8	M	82.7%	100.0%	95.0%	94.9%	98.8%	96.5%	96.5%	1.5%	79.4%	21.5%
	CHO 9	M	99.7%	100.0%	95.0%	98.5%	98.7%	97.8%	97.8%	3.0%	99.6%	-1.8%
% of podiatry patients on the treatment waiting list less than or equal to 52 weeks	<b>National</b>	<b>M</b>	<b>78.9%</b>	<b>100.0%</b>	<b>95.0%</b>	<b>75.6%</b>	<b>79.8%</b>	<b>82.4%</b>	<b>82.4%</b>	<b>-13.3%</b>	<b>75.9%</b>	<b>8.5%</b>
	CHO 1	M	93.9%	100.0%	95.0%	99.6%	99.8%	99.2%	99.2%	4.5%	77.7%	27.8%
	CHO 2	M	91.8%	100.0%	95.0%	71.9%	82.6%	94.9%	94.9%	-0.1%	95.0%	0.0%
	CHO 3	M	72.0%	100.0%	95.0%	74.4%	74.6%	77.2%	77.2%	-18.7%	65.6%	17.7%
	CHO 4	M	87.2%	100.0%	95.0%	83.2%	95.7%	78.8%	78.8%	-17.0%	84.4%	-6.6%
	CHO 5	M	100.0%	100.0%	95.0%	100.0%	100.0%	100.0%	100.0%	5.3%	100.0%	0.0%
	CHO 6	M		100.0%	95.0%							
	CHO 7	M		100.0%	95.0%							
	CHO 8	M	46.3%	100.0%	95.0%	49.0%	48.8%	50.0%	50.0%	-47.4%	52.3%	-4.3%
	CHO 9	M		100.0%	95.0%							
% of podiatry patients on the treatment waiting list less than or equal to 12 weeks	<b>National</b>	<b>M</b>	<b>39.6%</b>	<b>75.0%</b>	<b>70.0%</b>	<b>43.2%</b>	<b>46.6%</b>	<b>58.9%</b>	<b>58.9%</b>	<b>-15.9%</b>	<b>42.4%</b>	<b>39.1%</b>
	CHO 1	M	51.9%	75.0%	70.0%	74.9%	67.1%	68.5%	68.5%	-2.1%	27.0%	154.2%
	CHO 2	M	40.6%	75.0%	70.0%	14.4%	32.0%	79.5%	79.5%	13.6%	52.7%	50.9%
	CHO 3	M	29.4%	75.0%	70.0%	42.7%	42.6%	44.1%	44.1%	-36.9%	38.8%	13.8%
	CHO 4	M	53.9%	75.0%	70.0%	55.0%	67.7%	55.2%	55.2%	-21.2%	62.1%	-11.2%
	CHO 5	M	66.7%	75.0%	70.0%	60.9%	48.0%	59.4%	59.4%	-15.2%	100.0%	-40.6%
	CHO 6	M		75.0%	70.0%							
	CHO 7	M		75.0%	70.0%							
	CHO 8	M	19.5%	75.0%	70.0%	20.7%	19.3%	21.7%	21.7%	-69.0%	27.6%	-21.4%



# Primary Care

Performance Activity / KPI	National / CHO / LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Jun 2016	July 2016	Aug 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD				Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
	CHO 9	M		75.0%	70.0%							
% of ophthalmology patients on the treatment waiting list less than or equal to 52 weeks	<b>National</b>	<b>M</b>	<b>73.2%</b>	<b>100.0%</b>	<b>95.0%</b>	<b>70.4%</b>	<b>66.4%</b>	<b>72.6%</b>	<b>72.6%</b>	<b>-23.6%</b>	<b>70.8%</b>	<b>2.5%</b>
	CHO 1	M	85.6%	100.0%	95.0%	96.3%	97.0%	96.8%	96.8%	1.9%	73.1%	32.4%
	CHO 2	M	67.9%	100.0%	95.0%	80.4%	79.3%	81.3%	81.3%	-14.4%	63.0%	29.1%
	CHO 3	M	82.9%	100.0%	95.0%	81.3%	79.3%	70.4%	70.4%	-25.9%	78.0%	-9.8%
	CHO 4	M	54.3%	100.0%	95.0%	51.2%	50.7%	100.0%	100.0%	5.3%	58.7%	70.2%
	CHO 5	M	100.0%	100.0%	95.0%	100.0%	50.8%	65.4%	65.4%	-31.2%	100.0%	-34.6%
	CHO 6	M	79.3%	100.0%	95.0%	100.0%	100.0%	100.0%	100.0%	5.3%	89.8%	11.3%
	CHO 7	M		100.0%	95.0%	72.7%	73.0%	73.0%	73.0%	-23.2%		
	CHO 8	M	87.0%	100.0%	95.0%	71.9%	76.7%	76.8%	76.8%	-19.2%		
	CHO 9	M	58.8%	100.0%	95.0%	60.2%	58.4%	57.4%	57.4%	-39.6%	54.6%	5.0%
% of ophthalmology patients on the treatment waiting list less than or equal to 12 weeks	<b>National</b>	<b>M</b>	<b>27.0%</b>	<b>60.0%</b>	<b>50.0%</b>	<b>28.9%</b>	<b>25.2%</b>	<b>25.8%</b>	<b>25.8%</b>	<b>-48.3%</b>	<b>27.7%</b>	<b>-6.6%</b>
	CHO 1	M	44.6%	60.0%	50.0%	49.2%	48.9%	46.7%	46.7%	-6.6%	33.8%	38.2%
	CHO 2	M	39.0%	60.0%	50.0%	51.0%	47.3%	50.5%	50.5%	0.9%	24.0%	110.4%
	CHO 3	M	34.6%	60.0%	50.0%	32.4%	30.8%	27.9%	27.9%	-44.2%	36.5%	-23.6%
	CHO 4	M	21.4%	60.0%	50.0%	19.9%	18.6%	24.1%	24.1%	-51.8%	23.4%	2.7%
	CHO 5	M	29.4%	60.0%	50.0%	58.1%	24.2%	29.3%	29.3%	-41.4%	19.3%	52.0%
	CHO 6	M	19.0%	60.0%	50.0%	100.0%	100.0%	100.0%	100.0%	100.0%	29.0%	245.1%
	CHO 7	M		60.0%	50.0%	22.7%	19.0%	16.2%	16.2%	-67.7%		
	CHO 8	M	25.1%	60.0%	50.0%	24.9%	35.0%	30.2%	30.2%	-39.6%		
	CHO 9	M	24.3%	60.0%	50.0%	15.6%	10.2%	7.6%	7.6%	-84.8%	22.6%	-66.5%
% of audiology patients on the treatment waiting list less than or equal to 52 weeks	<b>National</b>	<b>M</b>	<b>85.4%</b>	<b>100.0%</b>	<b>95.0%</b>	<b>86.2%</b>	<b>86.1%</b>	<b>85.5%</b>	<b>85.5%</b>	<b>-10.0%</b>	<b>85.9%</b>	<b>-0.5%</b>
	CHO 1	M	88.4%	100.0%	95.0%	90.4%	90.1%	95.4%	95.4%	0.5%	89.9%	6.2%
	CHO 2	M	95.0%	100.0%	95.0%	96.1%	97.6%	90.6%	90.6%	-4.6%	92.8%	-2.4%
	CHO 3	M	78.1%	100.0%	95.0%	71.2%	70.3%	69.0%	69.0%	-27.4%	72.9%	-5.4%
	CHO 4	M	100.0%	100.0%	95.0%	100.0%	100.0%	100.0%	100.0%	5.3%	95.3%	5.0%
	CHO 5	M	89.0%	100.0%	95.0%	86.1%	84.2%	84.2%	84.2%	-11.4%	90.4%	-6.9%
	CHO 6	M		100.0%	95.0%							
	CHO 7	M	91.1%	100.0%	95.0%	97.8%	96.5%	97.9%	97.9%	3.0%	93.7%	4.5%
	CHO 8	M	69.5%	100.0%	95.0%	66.4%	66.7%	66.1%	66.1%	-30.4%	69.8%	-5.3%
	CHO 9	M	100.0%	100.0%	95.0%	100.0%	100.0%	100.0%	100.0%	5.3%	100.0%	0.0%
% of audiology patients on the treatment waiting list less than or equal to 12 weeks	<b>National</b>	<b>M</b>	<b>40.6%</b>	<b>60.0%</b>	<b>55.0%</b>	<b>41.6%</b>	<b>41.6%</b>	<b>39.4%</b>	<b>39.4%</b>	<b>-28.3%</b>	<b>40.8%</b>	<b>-3.4%</b>
	CHO 1	M	48.8%	60.0%	55.0%	55.7%	60.8%	63.5%	63.5%	15.5%	53.7%	18.3%

# Primary Care

Performance Activity / KPI	National / CHO / LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Jun 2016	July 2016	Aug 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD				Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
	CHO 2	M	52.6%	60.0%	55.0%	43.4%	41.2%	29.7%	29.7%	-46.0%	37.8%	-21.4%
	CHO 3	M	27.0%	60.0%	55.0%	30.2%	25.5%	24.0%	24.0%	-56.3%	30.9%	-22.3%
	CHO 4	M	82.9%	60.0%	55.0%	65.4%	70.9%	68.8%	68.8%	25.2%	64.8%	6.2%
	CHO 5	M	34.0%	60.0%	55.0%	31.0%	27.1%	25.4%	25.4%	-53.8%	40.4%	-37.0%
	CHO 6	M		60.0%	55.0%							
	CHO 7	M	40.0%	60.0%	55.0%	48.2%	43.8%	42.7%	42.7%	-22.3%	45.0%	-5.0%
	CHO 8	M	20.3%	60.0%	55.0%	20.5%	21.2%	20.5%	20.5%	-62.7%	21.5%	-4.8%
	CHO 9	M	54.9%	60.0%	55.0%	68.6%	69.5%	65.9%	65.9%	19.9%	70.1%	-6.0%
% of dietetics patients on the treatment waiting list less than or equal to 52 weeks	<b>National</b>	<b>M</b>	<b>87.3%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>88.3%</b>	<b>86.9%</b>	<b>84.1%</b>	<b>84.1%</b>	<b>-15.9%</b>	<b>94.0%</b>	<b>-10.6%</b>
	CHO 1	M	96.4%	100.0%	100.0%	97.8%	97.2%	97.4%	97.4%	-2.6%	97.5%	-0.1%
	CHO 2	M	79.8%	100.0%	100.0%	86.4%	79.0%	58.6%	58.6%	-41.4%	75.2%	-22.0%
	CHO 3	M	99.8%	100.0%	100.0%	99.7%	100.0%	99.7%	99.7%	-0.3%	99.5%	0.2%
	CHO 4	M	99.3%	100.0%	100.0%	99.8%	99.7%	99.8%	99.8%	-0.2%	99.7%	0.0%
	CHO 5	M	87.3%	100.0%	100.0%	77.8%	81.2%	80.9%	80.9%	-19.1%	89.0%	-9.1%
	CHO 6	M	100.0%	100.0%	100.0%	99.1%	99.7%	98.8%	98.8%	-1.2%	99.1%	-0.3%
	CHO 7	M	69.0%	100.0%	100.0%	97.4%	94.7%	97.6%	97.6%	-2.4%	99.8%	-2.2%
	CHO 8	M	82.8%	100.0%	100.0%	70.6%	69.4%	66.6%	66.6%	-33.4%	94.0%	-29.1%
	CHO 9	M	95.1%	100.0%	100.0%	99.8%	99.8%	99.8%	99.8%	-0.2%	99.7%	0.1%
% of dietetics patients on the treatment waiting list less than or equal to 12 weeks	<b>National</b>	<b>M</b>	<b>48.0%</b>	<b>70.0%</b>	<b>65.0%</b>	<b>48.8%</b>	<b>47.8%</b>	<b>46.9%</b>	<b>46.9%</b>	<b>-27.9%</b>	<b>59.0%</b>	<b>-20.5%</b>
	CHO 1	M	57.0%	70.0%	65.0%	60.9%	60.6%	49.9%	49.9%	-23.3%	63.4%	-21.4%
	CHO 2	M	50.4%	70.0%	65.0%	31.3%	27.2%	25.2%	25.2%	-61.2%	50.5%	-50.1%
	CHO 3	M	56.3%	70.0%	65.0%	73.0%	73.6%	62.7%	62.7%	-3.5%	73.7%	-14.9%
	CHO 4	M	82.0%	70.0%	65.0%	79.5%	76.5%	77.4%	77.4%	19.1%	76.1%	1.8%
	CHO 5	M	43.5%	70.0%	65.0%	38.5%	32.1%	30.7%	30.7%	-52.8%	49.6%	-38.2%
	CHO 6	M	63.6%	70.0%	65.0%	66.3%	71.5%	74.5%	74.5%	14.7%	70.3%	6.0%
	CHO 7	M	31.5%	70.0%	65.0%	64.2%	62.4%	64.7%	64.7%	-0.4%	74.3%	-12.9%
	CHO 8	M	26.1%	70.0%	65.0%	17.7%	22.6%	24.1%	24.1%	-63.0%	42.2%	-42.9%
	CHO 9	M	87.5%	70.0%	65.0%	78.6%	72.4%	70.9%	70.9%	9.1%	56.9%	24.7%
% of psychology patients on the treatment waiting list less than or equal to 52 weeks	<b>National</b>	<b>M</b>	<b>78.5%</b>	<b>100.0%</b>	<b>95.0%</b>	<b>76.2%</b>	<b>75.2%</b>	<b>74.4%</b>	<b>74.4%</b>	<b>-21.7%</b>	<b>77.6%</b>	<b>-4.2%</b>
	CHO 1	M	77.9%	100.0%	95.0%	73.1%	71.1%	72.4%	72.4%	-23.8%	71.1%	1.8%
	CHO 2	M	77.1%	100.0%	95.0%	75.1%	71.2%	74.2%	74.2%	-21.9%	75.1%	-1.3%
	CHO 3	M	53.9%	100.0%	95.0%	53.3%	51.3%	53.0%	53.0%	-44.3%	54.2%	-2.3%
	CHO 4	M	64.5%	100.0%	95.0%	54.4%	54.8%	53.9%	53.9%	-43.2%	76.3%	-29.4%
	CHO 5	M	77.8%	100.0%	95.0%	76.3%	75.9%	73.6%	73.6%	-22.6%	75.7%	-2.8%
	CHO 6	M	84.7%	100.0%	95.0%	99.4%	99.3%	98.9%	98.9%	4.2%	82.9%	19.3%
	CHO 7	M	93.2%	100.0%	95.0%	91.7%	90.2%	89.2%	89.2%	-6.1%	93.4%	-4.5%

# Primary Care

Performance Activity / KPI	National / CHO / LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Jun 2016	July 2016	Aug 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD				Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
	CHO 8	M	89.4%	100.0%	95.0%	89.1%	86.6%	85.2%	85.2%	-10.3%	82.6%	3.2%
	CHO 9	M	77.2%	100.0%	95.0%	80.8%	81.9%	84.5%	84.5%	-11.1%	76.5%	10.4%
% of psychology patients on the treatment waiting list less than or equal to 12 weeks	<b>National</b>	<b>M</b>	<b>32.0%</b>	<b>60.0%</b>	<b>50.0%</b>	<b>29.6%</b>	<b>28.3%</b>	<b>26.5%</b>	<b>26.5%</b>	<b>-46.9%</b>	<b>29.9%</b>	<b>-11.2%</b>
	CHO 1	M	23.7%	60.0%	50.0%	22.2%	20.7%	19.4%	19.4%	-61.2%	19.5%	-0.6%
	CHO 2	M	30.0%	60.0%	50.0%	27.5%	24.8%	24.7%	24.7%	-50.6%	28.6%	-13.6%
	CHO 3	M	11.7%	60.0%	50.0%	12.0%	9.0%	12.8%	12.8%	-74.4%	18.2%	-29.8%
	CHO 4	M	21.3%	60.0%	50.0%	19.7%	20.4%	15.6%	15.6%	-68.8%	19.4%	-19.7%
	CHO 5	M	22.1%	60.0%	50.0%	23.9%	24.8%	22.0%	22.0%	-56.0%	24.2%	-9.1%
	CHO 6	M	35.8%	60.0%	50.0%	62.6%	51.8%	49.3%	49.3%	-1.4%	30.8%	59.9%
	CHO 7	M	29.5%	60.0%	50.0%	36.7%	33.2%	31.3%	31.3%	-37.5%	37.6%	-17.0%
	CHO 8	M	61.3%	60.0%	50.0%	42.7%	46.0%	44.6%	44.6%	-10.8%	52.6%	-15.1%
	CHO 9	M	15.8%	60.0%	50.0%	27.9%	25.2%	27.6%	27.6%	-44.9%	15.9%	73.2%
Oral Health - % of new patients who commenced treatment within 3 months of assessment	<b>National</b>	<b>M</b>	<b>94.1%</b>	<b>80.0%</b>	<b>80.0%</b>	<b>85.4%</b>	<b>84.7%</b>	<b>88.3%</b>	<b>88.2%</b>	<b>10.2%</b>	<b>94.7%</b>	<b>-6.9%</b>
	CHO 1	M	84.9%	80.0%	80.0%	50.4%	47.0%	50.7%	71.0%	-11.3%	84.4%	-16.0%
	CHO 2	M	97.4%	80.0%	80.0%	99.0%	96.9%	96.7%	96.0%	20.0%	97.7%	-1.7%
	CHO 3	M		80.0%	80.0%							
	CHO 4	M	100.0%	80.0%	80.0%	98.1%	98.1%	96.8%	97.7%	22.1%	100.0%	-2.3%
	CHO 5	M	84.1%	80.0%	80.0%	67.6%	59.7%	62.6%	66.5%	-16.9%	86.9%	-23.5%
	CHO 6	M	99.1%	80.0%	80.0%	99.7%	96.8%	99.7%	99.3%	24.2%	99.0%	0.3%
	CHO 7	M		80.0%	80.0%		95.7%	100.0%	98.0%	22.5%		
	CHO 8	M	90.4%	80.0%	80.0%	86.3%	91.2%	92.3%	89.8%	12.3%	91.9%	-2.3%
	CHO 9	M		80.0%	80.0%							

2015 Data incomplete: Physiotherapy; Occupational Therapy; Podiatry, Ophthalmology; Psychology; Dietetics; Oral Health,

2016 Data incomplete: Oral Health; Nursing; Ophthalmology; Dietetics; Psychology;

# PCRS

	Freq	Outturn Prev Yr	Target Full Year	Target YTD	June	July	Aug	Reported Activity YTD	% VarYTD V Tgt / EA YTD	SPLY	% Var YTD V SPLY
No. Persons covered by Medical Cards	M	1,734,853	1,675,767	1,685,111	1,727,551	1,715,497	1,709,957	1,709,957	1.5%	1,730,575	-1.2%
No. Persons covered by GP Visit Cards	M	431,306	485,192	468,723	454,952	457,708	460,427	460,427	-1.8%	365,859	25.8%
% of properly completed Medical/GP Visit Card applications processed within the 15 day turnaround	M	99.80%	95.00%	95%	98.20%	98.10%	98.00%	98.00%	3.2%	97.30%	0.7%
% of MedicalCare/GP Visit Card applications assigned for medical Officer review, processed within 5 days	M	99.70%	90.00%	90%	93.30%	93.80%	87.40%	87.40%	-2.9%	96.30%	-9.2%
% of medical card applications which are accurately processed by National Medical Card Unit staff	M		95.00%	95%	89.60%	87.90%	84.60%	84.60%	-10.9%		
% of applications for medical cards/ GP visit cards that are processed from end to end without the need for additional information	M		60.00%	60%	74.70%	75.70%	70.30%	70.30%	17.2%		

## Social Inclusion

Performance Activity / KPI	National / CHO / LHO	New / Existing KPI	Data Timing	Outturn 2015	2016 Target / Expected Activity		May-16	Jun-16	Jul-16	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
					Full Year	YTD							
OPIOID SUBSTITUTION													
Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	Existing	M in arrears	9,537	9,515	9,515	9,608	9,597	9,627	9,627	1.2%	9,447	1.9%
	CHO 1			88	85	85	91	91	92	92	8.2%	79	16.5%
	CHO 2			130	125	125	131	135	138	138	10.4%	114	21.1%
	CHO 3			278	260	260	274	282	279	279	7.3%	259	7.7%
	CHO 4			418	405	405	440	441	455	455	12.3%	386	17.9%
	CHO 5			438	395	395	455	460	461	461	16.7%	416	10.8%
	CHO 6			985	985	985	989	986	984	984	-0.1%	985	-0.1%
	CHO 7			3,691	3740	3,740	3,709	3,673	3,680	3,680	-1.6%	3,706	-0.7%
	CHO 8			570	565	565	578	578	580	580	2.7%	571	1.6%
	CHO 9			2,939	2955	2,955	2,941	2,951	2,958	2,958	0.1%	2,931	0.9%

# Palliative Care Services

			2016 Target / Expected Activity																	
Performance Activity / KPI	Region / LHO	Data Timing	Outturn 2015		Target Full Year		Target YTD		Jun-16		Jul-16		Aug-16		Reported Activity YTD		% var Activity YTD v Target / expected activity YTD	Same period last year		% var YTD v YTD last year
			No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		No.	%	
<b>Palliative Care Services</b>																				
Inpatient Units: Waiting Times. i) Specialist palliative care inpatient bed provided within 7 days	National	M	3,354	98.0%	98%	2394	98%	297	98.3%	283	99.3%	318	98.1%	2,377	97.3%	-0.7%	2,217	97.9%	-0.6%	
	CHO 1		355	97.8%	98%	237	98%	21	100.0%	26	100.0%	30	96.8%	241	99.6%	1.6%	242	97.2%	2.4%	
	CHO 2		279	95.9%	98%	224	98%	26	100.0%	25	100.0%	29	100.0%	222	96.9%	-1.1%	195	96.1%	0.9%	
	CHO 3		601	100.0%	98%	387	98%	51	100.0%	56	100.0%	61	100.0%	395	100.0%	2.0%	401	100.0%	0.0%	
	CHO 4		720	100.0%	98%	470	98%	63	100.0%	50	100.0%	60	100.0%	480	100.0%	2.0%	480	100.0%	0.0%	
	CHO 5		74	100.0%	98%	59	98%	7	100.0%	13	100.0%	8	100.0%	60	100.0%	2.0%	50	100.0%	0.0%	
	CHO 6		129	91.5%	98%	115	98%	7	63.6%	13	92.9%	10	90.9%	103	88.0%	-10.2%	79	90.8%	-3.1%	
	CHO 7		737	97.9%	98%	469	98%	67	98.5%	51	98.1%	64	97.0%	457	95.4%	-2.6%	503	98.4%	-3.2%	
	CHO 8		0	0.0%	98%	0	98%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%		
	CHO 9		459	95.4%	98%	432	98%	55	100.0%	49	100.0%	56	96.6%	419	95.0%	-3.0%	267	94.0%	1.0%	
No. of patients in receipt of specialist palliative care in the community	National		3,175		3,309	3,309		3,543		3,513		3,516		3,516		6.3%	3,164		11.1%	
	CHO 1		342	10%	413	12%	413	12%	395		371		381		381		-7.7%	388	12.3%	-1.8%
	CHO 2		386	12%	409	12%	409	12%	393		397		418		418		2.2%	370	11.7%	13.0%
	CHO 3		406	12%	386	12%	386	12%	497		494		445		445		15.3%	398	12.6%	11.8%
	CHO 4		503	15%	508	15%	508	15%	607		578		621		621		22.2%	479	15.1%	29.6%
	CHO 5		339	13%	464	14%	464	14%	426		440		444		444		-4.3%	433	13.7%	2.5%
	CHO 6		239	7%	249	8%	249	8%	270		280		271		271		8.8%	229	7.2%	18.3%
	CHO 7		261	8%	308	9%	308	9%	225		212		224		224		-27.3%	241	7.6%	-7.1%
	CHO 8		425	13%	275	8%	275	8%	429		445		416		416		51.3%	390	12.3%	6.7%
	CHO 9		274	8%	297	9%	297	9%	296		291		293		293		-1.3%	234	7.4%	25.2%
	unallocated		2	0%	0	0%	0	0%	5		5		3		3		100.0%	2	0.1%	100.0%

# Palliative Care Services

			2016 Target / Expected Activity																	
Performance Activity / KPI	Region / LHO	Data Timing	Outturn 2015		Target Full Year		Target YTD		Jun-16		Jul-16		Aug-16		Reported Activity YTD		% var Activity YTD v Target / expected activity YTD	Same period last year		% var YTD v YTD last year
			No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		No.	%	
Community Home Care: Waiting Times. i) Specialist palliative care services in the community provided to patients in their place of residence within 7 days (Home, Nursing Home, Non-Acute hospital)	National		7942	88.5%	95%	3117	95%	754	93.5%	710	92.8%	693	90.5%	5,937	91.9%	-3.2%	5,271	88.0%	4.5%	
	CHO 1		776	92.1%	95%	285	95%	89	94.7%	56	98.2%	70	92.1%	577	94.6%	-0.4%	538	90.6%	4.4%	
	CHO 2		973	90.8%	95%	346	95%	67	90.5%	86	94.5%	82	86.3%	674	91.1%	-4.1%	648	90.8%	0.4%	
	CHO 3		798	95.5%	95%	296	95%	66	91.7%	60	89.6%	48	92.3%	541	92.5%	-2.7%	516	93.5%	-1.1%	
	CHO 4		1312	90.6%	95%	549	95%	131	94.2%	123	89.1%	127	87.0%	1,038	92.2%	-3.0%	864	90.6%	1.8%	
	CHO 5		1009	98.2%	95%	356	95%	93	97.9%	95	96.9%	86	96.6%	715	96.9%	2.0%	683	98.0%	-1.1%	
	CHO 6		615	77.2%	95%	264	95%	62	96.9%	60	93.8%	80	98.8%	494	88.7%	-6.6%	416	78.9%	12.4%	
	CHO 7		655	77.1%	95%	297	95%	68	91.9%	57	89.1%	56	82.4%	507	85.2%	-10.3%	426	77.3%	10.2%	
	CHO 8		1137	90.5%	95%	416	95%	99	86.1%	103	92.0%	79	90.8%	800	91.3%	-3.9%	777	90.2%	1.2%	
	CHO 9		661	78.6%	95%	303	95%	78	100.0%	70	94.6%	65	90.3%	583	93.4%	-1.7%	403	74.5%	0.0%	
	unallocated		6	100.0%	95%	4	95%	1	100.0%	0	0.0%	0	#DIV/0!	8	100.0%	5.3%	0	0.0%	100.0%	
Total no. children in the care of the Children's Outreach Nurse / Specialist Paediatric Palliative Care Team	National		411		370	370		438		411		440		440		18.9%	369	0.0%	19.2%	
	CHO 1		12	3%	31	8%	31	8%	14		14		13		13		-61.8%	13	3.5%	0.0%
	CHO 2		29	7%	19	5%	19	5%	31		30		29		29		38.1%	23	6.2%	26.1%
	CHO 3		34	8%	24	6%	24	6%	30		30		33		33		22.2%	32	8.7%	3.1%
	CHO 4		29	7%	25	7%	25	7%	37		35		36		36		28.6%	29	7.9%	24.1%
	CHO 5		41	10%	33	9%	33	9%	39		39		41		41		13.9%	36	9.8%	13.9%
	CHO 6		15	4%	11	3%	11	3%	16		16		16		16		33.3%	14	3.8%	14.3%
	CHO 7		176	43%	140	38%	140	38%	183		185		184		184		60.0%	146	39.6%	26.0%
	CHO 8		49	12%	41	11%	41	11%	58		29		58		58		26.1%	46	12.5%	26.1%
	CHO 9		26	6%	46	12%	46	12%	30		33		30		30		-41.2%	30	8.1%	0.0%

## Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Jun-16	Jul-16	Aug-16	Year to date 2016		Same period last year 2015	
									%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
<b>Adult Mental Health Services</b>												
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by General Adult Community Mental Health Team	National	Monthly	93%	> 90%	90%	93.7%	94.4%	93.1%	93.1%	3.4%	92.3%	0.9%
	CHO 1	Monthly	87%	> 90%	90%	88.6%	90.8%	95.8%	90.5%	0.6%	85.1%	6.3%
	CHO 2	Monthly	97%	> 90%	90%	98.6%	99.7%	100.0%	99.7%	10.8%	96.0%	3.9%
	CHO 3	Monthly	97%	> 90%	90%	97.7%	97.6%	97.3%	96.0%	6.7%	96.4%	-0.4%
	CHO 4	Monthly	93%	> 90%	90%	86.1%	92.6%	86.4%	90.6%	0.7%	93.8%	-3.4%
	CHO 5	Monthly	97%	> 90%	90%	97.4%	98.8%	95.5%	93.4%	3.8%	98.0%	-4.7%
	CHO 6	Monthly	99%	> 90%	90%	99.1%	100.0%	100.0%	98.2%	9.1%	98.3%	-0.1%
	CHO 7	Monthly	88%	> 90%	90%	93.3%	91.3%	83.7%	90.3%	0.3%	86.7%	4.2%
	CHO 8	Monthly	94%	> 90%	90%	96.3%	94.5%	96.9%	94.0%	4.4%	93.6%	0.4%
	CHO 9	Monthly	81%	> 90%	90%	88.4%	85.2%	84.7%	85.7%	-4.8%	81.0%	5.8%
<b>% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by General Adult Community Mental Health Team</b>												
	National	Monthly	74%	> 75%	75%	73.3%	74.1%	72.8%	72.8%	-2.9%	73.3%	-0.7%
	CHO 1	Monthly	73%	> 75%	75%	70.0%	74.8%	80.7%	76.0%	1.3%	70.7%	7.5%
	CHO 2	Monthly	86%	> 75%	75%	92.2%	88.9%	92.5%	86.0%	14.7%	84.9%	1.3%
	CHO 3	Monthly	71%	> 75%	75%	69.7%	67.9%	71.1%	70.7%	-5.7%	70.3%	0.6%
	CHO 4	Monthly	68%	> 75%	75%	59.7%	62.3%	61.3%	62.1%	-17.2%	69.8%	-11.0%
	CHO 5	Monthly	90%	> 75%	75%	93.9%	93.2%	87.9%	87.3%	16.4%	90.5%	-3.5%
	CHO 6	Monthly	79%	> 75%	75%	80.2%	80.4%	78.3%	80.4%	7.2%	77.5%	3.7%
	CHO 7	Monthly	72%	> 75%	75%	73.6%	76.8%	64.9%	74.3%	-0.9%	70.5%	5.4%
	CHO 8	Monthly	68%	> 75%	75%	66.4%	65.4%	66.5%	65.8%	-12.3%	67.1%	-1.9%
	CHO 9	Monthly	56%	> 75%	75%	61.4%	64.3%	60.1%	59.7%	-20.4%	55.8%	7.0%
<b>% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month</b>												
	National	Monthly	22%	< 18%	18%	22.9%	22.5%	23.3%	22.7%	26.1%	21.9%	3.7%
	CHO 1	Monthly	19%	< 18%	18%	23.2%	18.4%	16.2%	17.2%	-4.4%	19.2%	-10.4%
	CHO 2	Monthly	12%	< 18%	18%	6.6%	10.7%	7.5%	13.7%	-23.9%	12.6%	8.7%
	CHO 3	Monthly	27%	< 18%	18%	29.1%	31.1%	26.5%	26.8%	48.9%	27.9%	-3.9%
	CHO 4	Monthly	28%	< 18%	18%	33.4%	34.0%	33.7%	33.2%	84.4%	26.9%	23.4%
	CHO 5	Monthly	8%	< 18%	18%	3.5%	5.5%	9.1%	6.4%	-64.4%	7.8%	-17.9%
	CHO 6	Monthly	19%	< 18%	18%	19.4%	19.6%	21.7%	18.0%	0.0%	21.0%	-14.3%



## Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Jun-16	Jul-16	Aug-16	Year to date 2016		Same period last year 2015	
									%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
	CHO 7	Monthly	20%	< 18%	18%	21.9%	17.0%	23.5%	18.5%	2.8%	20.3%	-8.9%
	CHO 8	Monthly	29%	< 18%	18%	30.8%	31.6%	31.7%	30.1%	67.2%	29.3%	2.7%
	CHO 9	Monthly	33%	< 18%	18%	32.2%	27.3%	29.7%	32.3%	79.4%	32.8%	-1.5%
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	Monthly	98%	> 98%	98%	99.7%	99.3%	99.3%	99.1%	1.2%	98.0%	1.1%
	CHO 1	Monthly	93%	> 98%	98%	100.0%	99.1%	99.1%	98.3%	0.3%	93.6%	5.1%
	CHO 2	Monthly	100%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	2.0%	100.0%	0.0%
	CHO 3	Monthly	100%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	2.0%	100.0%	0.0%
	CHO 4	Monthly	85%	> 98%	98%	96.8%	97.9%	100.0%	92.8%	-5.3%	92.9%	0.0%
	CHO 5	Monthly	100%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	2.0%	100.0%	0.0%
	CHO 6	Monthly	98%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	2.0%	98.2%	1.8%
	CHO 7	Monthly	98%	> 98%	98%	100.0%	100.0%	100.0%	98.7%	0.7%	97.6%	1.1%
	CHO 8	Monthly	98%	> 98%	98%	98.7%	96.2%	97.5%	98.7%	0.7%	98.0%	0.6%
	CHO 9	Monthly	99%	> 98%	98%	100.0%	98.6%	97.9%	99.2%	1.3%	98.5%	0.8%
% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	Monthly	95%	> 95%	95%	96.7%	97.0%	97.2%	97.0%	2.1%	95.4%	1.6%
	CHO 1	Monthly	92%	> 95%	95%	97.3%	94.4%	94.7%	95.8%	0.9%	92.6%	3.4%
	CHO 2	Monthly	96%	> 95%	95%	94.9%	99.1%	98.4%	98.4%	3.6%	94.5%	4.1%
	CHO 3	Monthly	99%	> 95%	95%	98.7%	100.0%	100.0%	99.7%	4.9%	99.2%	0.5%
	CHO 4	Monthly	69%	> 95%	95%	83.9%	77.1%	83.3%	80.2%	-15.6%	69.6%	15.2%
	CHO 5	Monthly	99%	> 95%	95%	99.2%	100.0%	99.0%	99.2%	4.5%	99.8%	-0.6%
	CHO 6	Monthly	98%	> 95%	95%	100.0%	100.0%	100.0%	100.0%	5.3%	97.5%	2.6%
	CHO 7	Monthly	97%	> 95%	95%	97.6%	100.0%	100.0%	96.2%	1.3%	96.8%	-0.6%
	CHO 8	Monthly	92%	> 95%	95%	92.3%	96.2%	93.8%	93.4%	-1.7%	93.2%	0.2%
	CHO 9	Monthly	96%	> 95%	95%	98.7%	98.6%	97.9%	98.3%	3.5%	95.7%	2.7%
%. of new (including re-referred) Old Age Psychiatry Team cases offered appointment and DNA in the current month	National	Monthly	2.7%	< 3%	3%	3.2%	2.5%	2.4%	2.4%	-21.5%	2.8%	-16.9%
	CHO 1	Monthly	2.0%	< 3%	3%	2.7%	4.6%	4.4%	3.0%	-0.8%	1.9%	54.4%
	CHO 2	Monthly	4.4%	< 3%	3%	5.1%	0.9%	1.6%	1.6%	-46.3%	5.5%	-70.8%
	CHO 3	Monthly	0.6%	< 3%	3%	1.3%	0.0%	0.0%	0.3%	-89.6%	0.8%	-61.6%
	CHO 4	Monthly	20.7%	< 3%	3%	16.1%	22.9%	16.7%	14.7%	>100%	25.9%	-43.3%

## Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Jun-16	Jul-16	Aug-16	Year to date 2016		Same period last year 2015	
									%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
	CHO 5	Monthly	0.8%	< 3%	3%	0.8%	0.0%	1.0%	0.8%	-74.5%	0.2%	>100%
	CHO 6	Monthly	0.6%	< 3%	3%	0.0%	0.0%	0.0%	0.0%	-100.0%	0.7%	-100.0%
	CHO 7	Monthly	0.7%	< 3%	3%	2.4%	0.0%	0.0%	2.4%	-19.1%	0.7%	>100%
	CHO 8	Monthly	5.8%	< 3%	3%	6.4%	0.0%	4.9%	5.4%	79.9%	5.0%	8.3%
	CHO 9	Monthly	2.8%	< 3%	3%	1.3%	0.0%	1.1%	1.1%	-64.7%	2.9%	-63.4%
<b>Child and Adolescent Community Mental Health Services</b>												
Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	Monthly	73.3%	> 95%	95%	80.8%	90.3%	84.0%	81.0%	-14.8%	71.1%	13.8%
% of bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of bed days used by children in mental health acute inpatient units	National	Monthly	94.3%	> 95%	95%	96.7%	98.5%	99.6%	97.1%	2.2%	93.7%	3.6%
	CHO 1		95.8%	> 95%	95%	100.0%	100.0%	100.0%	97.4%	2.6%	96.1%	1.4%
	CHO 2		100.0%	> 95%	95%	100.0%	100.0%	100.0%	100.0%	5.3%	99.9%	0.1%
	CHO 3		99.6%	> 95%	95%	93.2%	100.0%	100.0%	98.9%	4.1%	99.6%	-0.7%
	CHO 4		97.6%	> 95%	95%	100.0%	100.0%	100.0%	97.8%	2.9%	97.7%	0.1%
	CHO 5		91.7%	> 95%	95%	100.0%	43.8%	94.3%	94.8%	-0.2%	87.8%	7.9%
	CHO 6		96.8%	> 95%	95%	100.0%	100.0%	100.0%	99.9%	5.1%	96.3%	3.7%
	CHO 7		96.7%	> 95%	95%	100.0%	100.0%	100.0%	99.5%	4.7%	96.0%	3.6%
	CHO 8		72.4%	> 95%	95%	83.3%	97.5%	96.4%	86.4%	-9.1%	69.7%	23.8%
	CHO 9		94.1%	> 95%	95%	100.0%	100.0%	100.0%	99.5%	4.7%	92.7%	7.3%
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	Monthly	76%	>78%	78%	76.3%	74.6%	69.0%	75.3%	-3.5%	76.4%	-1.4%
	CHO 1	Monthly	58%	>78%	78%	64.6%	47.2%	47.7%	59.8%	-23.3%	59.6%	0.3%
	CHO 2	Monthly	96%	>78%	78%	93.3%	93.0%	92.2%	96.9%	24.2%	94.8%	2.2%
	CHO 3	Monthly	87%	>78%	78%	80.9%	78.5%	77.2%	83.1%	6.5%	85.3%	-2.6%
	CHO 4	Monthly	68%	>78%	78%	70.9%	78.4%	49.6%	65.1%	-16.5%	69.2%	-5.9%
	CHO 5	Monthly	81%	>78%	78%	77.7%	84.8%	81.9%	82.8%	6.2%	83.6%	-1.0%
	CHO 6	Monthly	70%	>78%	78%	79.1%	82.7%	80.0%	73.8%	-5.4%	67.9%	8.7%
	CHO 7	Monthly	70%	>78%	78%	62.8%	64.4%	71.2%	63.2%	-19.0%	69.3%	-8.8%

## Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Jun-16	Jul-16	Aug-16	Year to date 2016		Same period last year 2015	
									%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
	CHO 8	Monthly	77%	>78%	78%	80.0%	68.3%	64.7%	79.3%	1.7%	76.1%	4.2%
	CHO 9	Monthly	66%	>78%	78%	67.2%	74.3%	58.2%	69.3%	-11.2%	66.0%	5.0%
% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	Monthly	67%	>72%	72%	65.8%	65.6%	61.2%	65.5%	-9.0%	68.2%	-4.0%
	CHO 1	Monthly	54%	>72%	72%	60.4%	43.4%	46.2%	57.8%	-19.7%	56.0%	3.2%
	CHO 2	Monthly	89%	>72%	72%	85.3%	88.7%	90.6%	91.7%	27.4%	87.6%	4.7%
	CHO 3	Monthly	87%	>72%	72%	76.4%	78.5%	77.2%	79.8%	10.8%	85.2%	-6.3%
	CHO 4	Monthly	60%	>72%	72%	60.2%	68.0%	43.1%	58.1%	-19.3%	60.5%	-4.0%
	CHO 5	Monthly	68%	>72%	72%	66.0%	72.7%	63.8%	69.8%	-3.1%	69.3%	0.7%
	CHO 6	Monthly	51%	>72%	72%	73.3%	75.3%	77.6%	57.8%	-19.7%	55.9%	3.4%
	CHO 7	Monthly	58%	>72%	72%	48.8%	53.4%	57.7%	50.7%	-29.6%	59.9%	-15.4%
	CHO 8	Monthly	62%	>72%	72%	60.6%	52.1%	46.6%	66.0%	-8.3%	61.7%	7.0%
	CHO 9	Monthly	57%	>72%	72%	50.0%	58.6%	51.9%	58.9%	-18.2%	55.9%	5.4%
%. of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	Monthly	13.7%	< 10%	10%	15.0%	13.6%	12.7%	14.2%	42.0%	11.7%	21.4%
	CHO 1	Monthly	8.1%	< 10%	10%	6.3%	3.8%	4.6%	4.2%	-58.0%	7.0%	-40.0%
	CHO 2	Monthly	7.7%	< 10%	10%	8.0%	8.5%	4.7%	6.2%	-38.0%	7.9%	-21.5%
	CHO 3	Monthly	0.2%	< 10%	10%	4.5%	0.0%	0.0%	3.3%	-67.0%	0.2%	>100%
	CHO 4	Monthly	13.3%	< 10%	10%	12.6%	13.4%	17.9%	12.2%	22.0%	13.8%	-11.6%
	CHO 5	Monthly	16.9%	< 10%	10%	15.5%	16.7%	20.2%	15.0%	50.0%	17.9%	-16.2%
	CHO 6	Monthly	27.9%	< 10%	10%	8.1%	7.4%	4.7%	21.4%	>100%	17.7%	20.9%
	CHO 7	Monthly	19.0%	< 10%	10%	32.2%	18.6%	20.2%	24.2%	>100%	15.8%	53.2%
	CHO 8	Monthly	18.7%	< 10%	10%	25.8%	26.8%	26.3%	18.3%	83.0%	19.4%	-5.7%
	CHO 9	Monthly	15.1%	< 10%	10%	23.4%	24.3%	11.4%	15.3%	53.0%	15.0%	2.0%
Total no. on waiting list for first appointment at end of each Month (reduce no. waiting by >5% annually)	National	Monthly	2,298	2,449	2,449	2,486	2,298	2,137	2,137	-12.7%	2,262	-5.5%
	CHO 1		402	394	394	457	437	427	427	8.4%	382	11.8%
	CHO 2		38	53	53	28	22	19	19	-64.2%	25	-24.0%
	CHO 3		279	289	289	260	255	242	242	-16.3%	299	-19.1%
	CHO 4		522	465	465	552	536	520	520	11.8%	537	-3.2%
	CHO 5		127	123	123	112	103	120	120	-2.4%	104	15.4%

## Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Jun-16	Jul-16	Aug-16	Year to date 2016		Same period last year 2015	
									%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
	CHO 6		376	446	446	342	316	302	302	-32.3%	354	-14.7%
	CHO 7		134	251	251	195	155	133	133	-47.0%	173	-23.1%
	CHO 8		219	237	237	300	275	235	235	-0.8%	211	11.4%
	CHO 9		201	191	191	240	199	139	139	-27.2%	177	-21.5%
No. and % on waiting list for first appointment at end of each month by wait time												
(excluding < 3 months)	National	Monthly	1,132	1,141	1,141	1,286	1,288	1,281	1,281	12.3%	1,467	-12.7%
			49%	47%	47%	52%	56%	60%	60%		65%	
	CHO 1		256	249	249	330	322	313	313	25.7%	269	16.4%
			64%	63%	63%	72%	74%	73%	73%		70%	
	CHO 2		5	7	7	6	11	8	8	14.3%	9	-11.1%
			13%	13%	13%	21%	50%	42%	42%		36%	
	CHO 3		180	182	182	157	161	175	175	-3.8%	242	-27.7%
			65%	63%	63%	60%	63%	72%	72%		81%	
	CHO 4		322	255	255	329	342	342	342	34.1%	376	-9.0%
			62%	55%	55%	60%	64%	66%	66%		70%	-6.1%
	CHO 5		37	40	40	31	45	51	51	27.5%	63	-19.0%
			29%	33%	33%	28%	44%	43%	43%		61%	
	CHO 6		117	159	159	102	116	129	129	-18.9%	207	-37.7%
			31%	36%	36%	30%	37%	43%	43%		58%	
	CHO 7		26	89	89	80	54	55	55	-38.2%	84	-34.5%
			19%	35%	35%	41%	35%	41%	41%		49%	
	CHO 8		77	76	76	116	107	117	117	53.9%	91	28.6%
			35%	32%	32%	39%	39%	50%	50%		43%	
	CHO 9		112	84	84	135	130	91	91	8.3%	126	-27.8%
			56%	44%	44%	56%	65%	65%	65%		71%	
No. and % on waiting list for first appointment at end of each month by wait time												
i). < 3 months	National	Monthly	1,166	1,308	1,308	1,200	1,010	856	856	-34.6%	795	7.7%
			51%	53%	53%	48%	44%	40%	40%		35%	
	CHO 1		146	145	145	127	115	114	114	-21.4%	113	0.9%
			36%	37%	37%	28%	26%	27%	27%		30%	
	CHO 2		33	46	46	22	11	11	11	-76.1%	16	-31.3%
			87%	87%	87%	79%	50%	58%	58%		64%	
	CHO 3		99	107	107	103	94	67	67	-37.4%	57	17.5%
			35%	37%	37%	40%	37%	28%	28%		19%	
	CHO 4		200	210	210	223	194	178	178	-15.2%	161	10.6%
			38%	45%	45%	40%	36%	34%	34%		30%	14.2%

## Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn	Target	2016 Target / Expected Activity	Jun-16	Jul-16	Aug-16	Year to date 2016		Same period last year 2015	
			2015	2016	%	%	%	%	%	%	%	%
			%		%	%	%	%	%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
			90	83	83	81	58	69	69	-16.9%	41	68.3%
	CHO 5		71%	67%	67%	72%	56%	58%	58%		39%	
			259	287	287	240	200	173	173	-39.7%	147	17.7%
	CHO 6		69%	64%	64%	70%	63%	57%	57%		42%	
			108	162	162	115	101	78	78	-51.9%	89	-12.4%
	CHO 7		81%	65%	65%	59%	65%	59%	59%		51%	
			142	161	161	184	168	118	118	-26.7%	120	-1.7%
	CHO 8		65%	68%	68%	61%	61%	50%	50%		57%	
			89	107	107	105	69	48	48	-55.1%	51	-5.9%
	CHO 9		44%	56%	56%	44%	35%	35%	35%		29%	
ii). 3-6 months	National	Monthly	387	585	585	589	628	602	602	2.9%	647	-7.0%
			17%	24%	24%	24%	27%	28%	28%		29%	
			76	93	93	114	113	101	101	8.6%	112	-9.8%
	CHO 1		19%	24%	24%	25%	26%	24%	24%		29%	
			3	4	4	5	8	7	7	75.0%	7	0.0%
	CHO 2		8%	8%	8%	18%	36%	37%	37%		28%	
			45	80	80	68	80	86	86	7.5%	97	-11.3%
	CHO 3		16%	28%	28%	26%	31%	36%	36%		32%	
			83	112	112	137	147	144	144	28.6%	134	7.5%
	CHO 4		16%	24%	24%	25%	27%	28%	28%		25%	
			22	23	23	20	34	25	25	8.7%	27	-7.4%
	CHO 5		17%	19%	19%	18%	33%	21%	21%		26%	
			53	107	107	84	94	94	94	-12.1%	122	-23.0%
	CHO 6		14%	24%	24%	25%	30%	31%	31%		34%	
			9	60	60	38	27	30	30	-50.0%	21	42.9%
	CHO 7		7%	24%	24%	19%	17%	23%	23%		12%	
			52	62	62	79	76	90	90	45.2%	74	21.6%
	CHO 8		24%	26%	26%	26%	28%	38%	38%		35%	
			44	44	44	44	49	25	25	-43.2%	53	-52.8%
	CHO 9		22%	23%	23%	18%	25%	18%	18%		30%	
iii). 6-9 months	National	Monthly	321	346	346	310	306	326	326	-5.8%	358	-8.9%
			14%	14%	14%	12%	13%	15%	15%		16%	
			69	98	98	80	92	87	87	-11.2%	73	19.2%
	CHO 1		17%	25%	25%	18%	21%	20%	20%		19%	
			0	1	1	1	1	1	1	0.0%	0	
	CHO 2		0%	2%	2%	4%	5%	5%	5%		0%	
			61	50	50	35	32	37	37	-26.0%	63	-41.3%
	CHO 3		22%	17%	17%	13%	13%	15%	15%		21%	
			75	94	94	76	69	81	81	-13.8%	84	-3.6%

## Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Jun-16	Jul-16	Aug-16	Year to date 2016		Same period last year 2015	
									%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
	CHO 4		14%	20%	20%	14%	13%	16%	16%		16%	
			13	13	13	11	11	19	19	46.2%	18	5.6%
	CHO 5		10%	11%	11%	10%	11%	16%	16%		17%	
			51	47	47	17	22	34	34	-27.7%	73	-53.4%
	CHO 6		14%	11%	11%	5%	7%	11%	11%		21%	
			3	11	11	27	26	25	25	>100%	11	>100%
	CHO 7		2%	4%	4%	14%	17%	19%	19%		6%	
			21	12	12	34	29	23	23	91.7%	15	53.3%
	CHO 8		10%	5%	5%	11%	11%	10%	10%		7%	
			28	20	20	29	24	19	19	-5.0%	21	-9.5%
	CHO 9		14%	10%	10%	12%	12%	14%	14%		12%	
iv). 9-12 months	National	Monthly	243	210	210	140	127	131	131	-37.6%	221	-40.7%
			11%	9%	9%	6%	6%	6%	6%		10%	
			83	58	58	39	26	33	33	-43.1%	57	-42.1%
	CHO 1		21%	15%	15%	9%	6%	8%	8%		15%	
			0	2	2	0	2	0	0	-100.0%	2	-100.0%
	CHO 2		0%	4%	4%	0%	9%	0%	0%		8%	
			52	52	52	18	19	25	25	-51.9%	47	-46.8%
	CHO 3		19%	18%	18%	7%	7%	10%	10%		16%	
			70	49	49	48	49	43	43	-12.2%	43	0.0%
	CHO 4		13%	11%	11%	9%	9%	8%	8%		8%	
			2	4	4	0	0	7	7	75.0%	6	16.7%
	CHO 5		2%	3%	3%	0%	0%	6%	6%		6%	
			13	5	5	1	0	1	1	-80.0%	12	-91.7%
	CHO 6		3%	1%	1%	0%	0%	0%	0%		3%	
			5	18	18	5	1	0	0	-100.0%	19	-100.0%
	CHO 7		4%	7%	7%	3%	1%	0%	0%		11%	
			4	2	2	2	2	4	4	100.0%	2	100.0%
	CHO 8		2%	1%	1%	1%	1%	2%	2%		1%	
			14	20	20	27	28	18	18	-10.0%	33	-45.5%
	CHO 9		7%	10%	10%	11%	14%	13%	13%		19%	
v). > 12 months	National	Monthly	181	0	0	247	227	222	222	>100%	241	-7.9%
			8%	0%	0%	10%	10%	10%	10%		11%	
			28	0	0	97	91	92	92	>100%	27	>100%
	CHO 1		7%	0%	0%	21%	21%	22%	22%		7%	
			2	0	0	0	0	0	0		0	
	CHO 2		5%	0%	0%	0%	0%	0%	0%		0%	
			22	0	0	36	30	27	27	>100%	35	-22.9%
	CHO 3		8%	0%	0%	14%	12%	11%	11%		12%	

## Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Jun-16	Jul-16	Aug-16	Year to date 2016		Same period last year 2015	
									%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
			94	0	0	68	77	74	74	>100%	115	-35.7%
	CHO 4		18%	0%	0%	12%	14%	14%	14%		21%	
			0	0	0	0	0	0	0		12	-100.0%
	CHO 5		0%	0%	0%	0%	0%	0%	0%		12%	
			0	0	0	0	0	0	0		0	
	CHO 6		0%	0%	0%	0%	0%	0%	0%		0%	
			9	0	0	10	0	0	0		33	-100.0%
	CHO 7		7%	0%	0%	5%	0%	0%	0%		19%	
			0	0	0	1	0	0	0		0	
	CHO 8		0%	0%	0%	0%	0%	0%	0%		0%	
			26	0	0	35	29	29	29	>100%	19	52.6%
	CHO 9		13%	0%	0%	15%	15%	21%	21%		11%	

## Services for Older People

Performance Activity / KPI	National / CHO	Data Timing	Outturn 2015	2016 Target		2016 Activity	YTD 2016		Same period last year 2015	
				Target 2016	Target YTD	Aug-16	Activity YTD	%Var YTD v Tgt / EA YTD	Activity YTD SPLY	% Var YTD 2016 v YTD 2015
<b>Home Care Packages</b>										
Total no. of persons in receipt of a HCP/DDI HCP(Monthly target)	National	M	15,272	15,450	15,450	15,321	15,321	-0.8%	14,709	4.2%
	CHO 1		1,272	1,235	1,235	1,331	1,331	7.8%	1,294	2.9%
	CHO 2		1,160	1,140	1,140	1,115	1,115	-2.2%	1,068	4.4%
	CHO 3		950	940	940	893	893	-5.0%	912	-2.1%
	CHO 4		1,395	1,395	1,395	1,399	1,399	0.3%	1,413	-1.0%
	CHO 5		887	900	900	856	856	-4.9%	842	1.7%
	CHO 6		1,558	1,670	1,670	1,658	1,658	-0.7%	1,475	12.4%
	CHO 7		2,049	1,988	1,988	1,869	1,869	-6.0%	1,875	-0.3%
	CHO 8		2,091	2,132	2,132	2,202	2,202	3.3%	2,015	9.3%
	CHO 9		3,910	4,050	4,050	3,998	3,998	-1.3%	3,815	4.8%
INTENSIVE HCP number of persons in receipt of an Intensive HCP at a point in time (capacity)	National	M	195	130	130	181	181	39.2%	122	48.4%
	CHO 1		1			3	3		1	
	CHO 2		53			35	35		36	
	CHO 3		9			12	12		7	
	CHO 4		22			25	25		19	
	CHO 5		5			7	7		3	
	CHO 6		11			15	15		8	
	CHO 7		14			16	16		3	
	CHO 8		11			14	14		4	
	CHO 9		69			54	54		41	
<b>Home Help Hours</b>										
No. of home help hours provided for all care groups (excluding provision of hours from HCPs)	National	M	10,455,452	10,437,000	7,035,486	860,505	7,057,263	0.3%	6,949,070	1.6%
	CHO 1		1,407,749	1,375,000	943,426	125,715	981,012	4.0%	919,091	6.7%
	CHO 2		1,295,628	1,274,000	848,168	116,245	938,463	10.6%	828,984	13.2%
	CHO 3		949,074	926,000	616,486	82,649	633,128	2.7%	618,749	2.3%
	CHO 4		2,105,580	2,162,000	1,481,370	148,408	1,352,586	-8.7%	1,489,313	-9.2%
	CHO 5		1,204,980	1,219,000	821,114	96,674	810,233	-1.3%	800,795	1.2%
	CHO 6		386,400	404,000	268,964	31,804	259,270	-3.6%	254,864	1.7%
	CHO 7		710,151	734,000	496,100	59,650	471,373	-5.0%	470,144	0.3%
	CHO 8		1,250,656	1,203,000	800,902	106,942	864,574	8.0%	811,970	6.5%
	CHO 9		1,145,233	1,140,000	758,956	92,420	746,624	-1.6%	755,160	-1.1%



## Services for Older People

Performance Activity / KPI	National / CHO	Data Timing	Outturn 2015	2016 Target		2016 Activity	YTD 2016		Same period last year 2015	
				Target 2016	Target YTD	Aug-16	Activity YTD	%Var YTD v Tgt / EA YTD	Activity YTD SPLY	% Var YTD 2016 v YTD 2015
No. of people in receipt of home help hours (excluding provision of hours from HCPs) (Monthly target)	National	M	47,915	47,800		48,020	48,020	0.5%	47,726	0.6%
	CHO 1		4,922	4,900		5,252	5,252	7.2%	4,930	6.5%
	CHO 2		5,796	5,700		6,020	6,020	5.6%	5,688	5.8%
	CHO 3		3,652	3,650		3,637	3,637	-0.4%	3,683	-1.2%
	CHO 4		8,007	7,950		7,795	7,795	-1.9%	8,110	-3.9%
	CHO 5		5,900	6,000		5,788	5,788	-3.5%	5,904	-2.0%
	CHO 6		2,795	2,800		2,881	2,881	2.9%	2,860	0.7%
	CHO 7		5,189	5,200		5,116	5,116	-1.6%	5,132	-0.3%
	CHO 8		6,755	6,700		6,691	6,691	-0.1%	6,483	3.2%
	CHO 9		4,899	4,900		4,840	4,840	-1.2%	4,936	-1.9%
<b>Public Beds</b>										
No. of NHSS Beds in Public Long Stay Units	National	M	5,222	5,255		5,255	5,255	0.0%	5,262	-0.1%
	CHO 1		562	534		534	534	0.0%	562	-5.0%
	CHO 2		597	609		609	609	0.0%	607	0.3%
	CHO 3		346	346		346	346	0.0%	346	0.0%
	CHO 4		1,041	1046		1,046	1,046	0.0%	1,042	0.4%
	CHO 5		556	556		556	556	0.0%	558	-0.4%
	CHO 6		386	386		386	386	0.0%	391	-1.3%
	CHO 7		651	642		642	642	0.0%	651	-1.4%
	CHO 8		613	629		629	629	0.0%	635	-0.9%
	CHO 9		470	507		507	507	0.0%	470	7.9%
No. of Short Stay Beds in Public Long Stay Units	National	M	1,947	2,005		2005	2005	0.0%	1,949	2.9%
	CHO 1		364	395		395	395	0.0%	364	8.5%
	CHO 2		244	254		254	254	0.0%	245	3.7%
	CHO 3		184	184		184	184	0.0%	184	0.0%
	CHO 4		307	336		336	336	0.0%	307	9.4%
	CHO 5		266	275		275	275	0.0%	270	1.9%
	CHO 6		165	165		165	165	0.0%	178	-7.3%
	CHO 7		200	199		199	199	0.0%	205	-2.9%
	CHO 8		116	96		96	96	0.0%	95	1.1%
	CHO 9		101	101		101	101	0.0%	101	0.0%

## Services for Older People

Performance Activity / KPI	National / CHO	Data Timing	Outturn 2015	2016 Target		2016 Activity	YTD 2016		Same period last year 2015	
				Target 2016	Target YTD	Aug-16	Activity YTD	%Var YTD v Tgt / EA YTD	Activity YTD SPLY	% Var YTD 2016 v YTD 2015
<b>NHSS</b>										
No. of persons funded under NHSS in long term residential care at end of reporting month * Target change from 23,450 to 22,989 in July 2016	<b>National</b>	M	23,073	*22,989		23,015	23,015	0.1%	23,027	-0.1%
	CHO 1					2,019	2,019		2,024	-0.2%
	CHO 2					2,597	2,597		2,599	-0.1%
	CHO 3					2,132	2,132		2,175	-2.0%
	CHO 4					3,688	3,688		3,790	-2.7%
	CHO 5					2,378	2,378		2,383	-0.2%
	CHO 6					1,924	1,924		1,907	0.9%
	CHO 7					2,977	2,977		2,890	3.0%
	CHO 8					2,707	2,707		2,686	0.8%
	CHO 9					2,593	2,593		2,573	0.8%
% of population over 65 years in NHSS funded Beds (based on 2011 Census figures)	<b>National</b>		4.1%	4.0%		4.1%	4.1%	1.9%	4.1%	-0.4%
	CHO 1					3.8%	3.8%	-5.9%	3.7%	0.6%
	CHO 2					4.2%	4.2%	5.2%	4.2%	-0.4%
	CHO 3					4.3%	4.3%	6.8%	4.4%	-2.1%
	CHO 4					4.2%	4.2%	5.3%	4.3%	-2.0%
	CHO 5					3.5%	3.5%	-11.4%	3.6%	-1.2%
	CHO 6					3.9%	3.9%	-3.4%	3.9%	0.3%
	CHO 7					4.5%	4.5%	13.5%	4.5%	1.2%
	CHO 8					4.1%	4.1%	2.6%	4.1%	-0.5%
	CHO 9					4.1%	4.1%	2.4%	4.1%	1.1%
Average length of Stay for NHSS clients in Public, Private and Saver Long Stay Units (years)	<b>National</b>	M	3.1	3.2		3.4	3.4	7.7%	2.8	22.0%
	CHO 1					3.7	3.7	15.6%	3.0	22.0%
	CHO 2					2.5	2.5	-21.3%	3.5	-28.7%
	CHO 3					3.0	3.0	-5.8%	2.2	37.0%
	CHO 4					3.4	3.4	7.4%	3.6	-4.6%
	CHO 5					3.3	3.3	4.6%	2.4	38.0%
	CHO 6					3.6	3.6	12.6%	2.9	22.8%
	CHO 7					4.1	4.1	28.8%	2.5	64.9%
	CHO 8					3.9	3.9	22.2%	2.9	36.0%
	CHO 9					3.0	3.0	-5.3%	2.0	49.0%

## Disability Services (NSP App3 Quarterly metrics)

Service CHO		Data Timing	Actual Outturn 2015	2016 Target		2016						Year to date 2016		Same Period Last Year 2015	
				Full Year	YTD	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Activity YTD	% var YTD v Target YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
<b>Progressing Disability Services for children and Young people (0-18s)</b>															
No. of childrens Disability Network Teams established	<b>National</b>	M from Q3	54	75	36	0.0	0	0	0	0	0	0	-100.0%	0.0%	0.0%
	CHO 1		8	8	8	0.0	0	0	0	0	0	0	-100.0%	0.0%	0.0%
	CHO 2		8	7	7	0.0	0	0	0	0	0	0	-100.0%	0.0%	0.0%
	CHO 3		12	0	0	0.0	0	0	0	0	0	0	#DIV/0!	0.0%	0.0%
	CHO 4		8	9	9	0.0	0	0	0	0	0	0	-100.0%	0.0%	0.0%
	CHO 5		2	19	2	0.0	0	0	0	0	0	0	-100.0%	0.0%	0.0%
	CHO 6		0	7	3	0.0	0	0	0	0	0	0	-100.0%	0.0%	0.0%
	CHO 7		3	6	0	0.0	0	0	0	0	0	0	#DIV/0!	0.0%	0.0%
	CHO 8		13	7	7	0.0	0	0	0	0	0	0	-100.0%	0.0%	0.0%
	CHO 9		0	12	0	0.0	0	0	0	0	0	0	#DIV/0!	0.0%	0.0%

Finance

Net Expenditure by Division (Summary)						
August 2016						
Year to Date - 01/01/2016 to 31/08/2016		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Budget	Spend	Budget (Note 1)	Variance	Variance
		€000s	€000s	€000s	€000s	%
Acute Hospitals Division (Note 1)	Liam Woods	4,320,147	2,957,137	2,929,697	27,441	0.94%
National Ambulance Service & Emergency Management	Damien McCallion	152,878	99,274	100,877	(1,603)	-1.59%
Health & Wellbeing Division	Stephanie O'Keefe	199,348	117,433	122,762	(5,329)	-4.34%
Primary Care Division (Note 2)	John Hennessy	984,492	647,632	645,327	2,306	0.36%
Mental Health Division	Anne O'Connor	817,753	522,973	526,878	(3,905)	-0.74%
Social Care Division	Pat Healy	3,250,592	2,158,678	2,164,547	(5,869)	-0.27%
National Cancer Control Programme (NCCP)	Dr. Jerome Coffey	15,480	1,725	1,714	11	0.63%
Clinical Strategy & Programmes Division	Dr. Áine Carroll	41,571	17,988	21,037	(3,050)	-14.50%
Quality Assurance & Verification	Patrick Lynch	3,137	604	608	(3)	-0.56%
Quality Improvement Division	Philip Crowley	7,779	4,525	4,853	(328)	-6.76%
Other National Divisions/Services		300,611	187,403	189,424	(2,021)	-1.07%
<b>Total Operational Service Areas</b>		<b>10,093,788</b>	<b>6,715,373</b>	<b>6,707,724</b>	<b>7,650</b>	<b>0.11%</b>
Pensions		328,163	214,950	204,391	10,559	5.17%
State Claims Agency		198,000	161,352	155,333	6,019	3.87%
Primary Care Reimbursement Scheme (Note 2)	Anne-Marie Hoey	2,547,649	1,660,334	1,662,627	(2,293)	-0.14%
Demand Led Local Schemes (Note 2)	John Hennessy	246,542	162,690	162,667	24	0.01%
Overseas Treatment		14,090	10,213	9,459	754	7.97%
<b>Total Pensions &amp; Demand Led Areas</b>		<b>3,334,443</b>	<b>2,209,540</b>	<b>2,194,477</b>	<b>15,064</b>	<b>0.69%</b>
<b>Overall Total</b>		<b>13,428,231</b>	<b>8,924,913</b>	<b>8,902,200</b>	<b>22,713</b>	<b>0.26%</b>

Note 1: The YTD budget figures for the Acute Hospital Division are based on the YTD maximum expenditure limits notified to the Hospital Groups

Note 2: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

<b>HSE Direct Provision vrs S.38 Funded Providers</b>						
<b>August 2016</b>						
		<b>Full Year 2016</b>	<b>YTD Actual Spend vrs YTD Budget</b>			
<b>Description</b>		<b>Budget</b>	<b>HSE Direct Provision</b>		<b>S.38 Funded Providers</b>	
			<b>Variance</b>	<b>Variance</b>	<b>Variance</b>	<b>Variance</b>
		<b>€000s</b>	<b>€000s</b>	<b>%</b>	<b>€000s</b>	<b>%</b>
<b>Acute Hospitals Division (Note 1)</b>	<b>Liam Woods</b>	<b>4,320,147</b>	<b>27,892</b>	<b>1.67%</b>	<b>(452)</b>	<b>-0.04%</b>
<b>National Ambulance Service</b>	<b>Damien McCallion</b>	<b>152,878</b>	<b>(1,603)</b>	<b>-1.59%</b>	<b>0</b>	<b>0.00%</b>
<b>Health &amp; Wellbeing Division</b>	<b>Stephanie O'Keefe</b>	<b>199,348</b>	<b>(5,329)</b>	<b>-4.34%</b>	<b>0</b>	<b>0.00%</b>
<i>Primary Care</i>		<i>780,262</i>	<i>1,503</i>	<i>0.30%</i>	<i>394</i>	<i>7.81%</i>
<i>Social Inclusion</i>		<i>128,944</i>	<i>324</i>	<i>0.38%</i>	<i>0</i>	<i>0.00%</i>
<i>Palliative Care</i>		<i>75,286</i>	<i>554</i>	<i>1.53%</i>	<i>(469)</i>	<i>-3.37%</i>
<b>Primary Care Division</b>	<b>John Hennessy</b>	<b>984,492</b>	<b>2,381</b>	<b>0.38%</b>	<b>(75)</b>	<b>-0.39%</b>
<b>Mental Health Division</b>	<b>Anne O'Connor</b>	<b>817,753</b>	<b>(4,855)</b>	<b>-0.97%</b>	<b>950</b>	<b>3.91%</b>
<i>Older Persons Services</i>		<i>744,053</i>	<i>473,883</i>		<i>27,892</i>	
<i>Nursing Home Support Scheme ("Fair Deal")</i>		<i>909,838</i>	<i>(12,523)</i>	<i>-2.08%</i>	<i>0</i>	<i>0.00%</i>
<i>Disability Services</i>		<i>1,596,681</i>	<i>(2,502)</i>	<i>-0.31%</i>	<i>8,816</i>	<i>3.31%</i>
<b>Social Care Division</b>	<b>Pat Healy</b>	<b>3,250,572</b>	<b>458,859</b>	<b>-0.86%</b>	<b>36,708</b>	

Note 1: The YTD variance figures for the Acute Hospital Division are based on the YTD maximum expenditure limits notified to the Hospital Groups

Note 2: The "S.38 Funded Providers" figures relate to a subset of the larger voluntary providers funded by the HSE under S.38 of the Health Act 2004 including all 16 voluntary hospitals. The HSE's monthly performance assurance report incorporates pay, non pay and income detail as reported by these providers to the HSE. Expenditure related to the remainder of the voluntary providers funded by the HSE under S.38 and S.39 of the Health Act 2004 is shown under non pay based on the amounts paid out by the HSE.

<b>Acute Hospital Division August 2016</b>						
			<b>YTD Actual Spend vrs YTD Maximum Expenditure Limit</b>			
	<b>Budget Holder</b>	<b>Approved</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>
		<b>Allocation</b>	<b>Actual</b>	<b>Maximum Expenditure Limit (Note 1)</b>	<b>Variance</b>	<b>% Var vrs Plan</b>
		€000	€000	€000	€000	
Beaumont Hospital	Ian Carter	255,408	185,398	184,429	969	0.53%
Rotunda Hospital	Prof Fergal Malone	46,471	32,919	31,421	1,498	4.77%
<b>HSE Funded Providers</b>		<b>301,879</b>	<b>218,317</b>	<b>215,849</b>	<b>2,467</b>	<b>1.14%</b>
Our Lady's of Lourdes Hospital, Drogheda	Catriona Crowley	132,363	95,341	96,819	(1,478)	-1.53%
Connolly Hospital, Blanchardstown	Margaret Boland	90,378	64,080	64,161	(81)	-0.13%
Cavan General Hospital	Evelyn Hall	79,215	56,802	56,250	552	0.98%
Louth County Hospital	Catriona Crowley	20,700	13,697	13,888	(191)	-1.38%
Monaghan General Hospital	Evelyn Hall	8,010	4,966	4,971	(5)	-0.10%
RCSI Hosp Grp HQ	Ian Carter	675	1,568	1,551	18	1.14%
<b>HSE Direct Provision</b>		<b>331,341</b>	<b>236,455</b>	<b>237,641</b>	<b>(1,186)</b>	<b>-0.50%</b>
<b>RCSI Hospital Group</b>	<b>Ian Carter</b>	<b>633,220</b>	<b>454,772</b>	<b>453,490</b>	<b>1,282</b>	<b>0.28%</b>
St. James's Hospital	Lorcan Birthistle	317,081	217,921	218,638	(717)	-0.33%
Tallaght Hospital - AMNCH (Acute Only)	David Slevin	169,061	126,578	123,617	2,961	2.40%
Coombe Women & Infants University Hospital	Sharon Sheehan	50,479	34,334	35,633	(1,299)	-3.65%
<b>HSE Funded Providers</b>		<b>536,620</b>	<b>378,834</b>	<b>377,888</b>	<b>945</b>	<b>0.25%</b>
St. Lukes Hospital, Rathgar	Richard Lodge	39,869	27,208	26,500	708	2.67%
Midland Regional Hospital, Tullamore	Orlagh Claffey	84,463	61,514	60,763	751	1.24%
Naas General Hospital	Alice Kinsella	56,576	39,158	39,601	(444)	-1.12%
Midland Regional Hospital, Portlaoise	Michael Knowles	51,585	38,968	37,700	1,268	3.36%
Dublin Midlands Hosp Grp HQ	Dr. Susan O'Reilly	3,724	1,890	1,505	385	25.57%
<b>HSE Direct Provision</b>		<b>236,217</b>	<b>168,738</b>	<b>166,070</b>	<b>2,667</b>	<b>1.61%</b>
<b>Dublin-Midlands Hospital Group</b>	<b>Dr. Susan O'Reilly</b>	<b>772,837</b>	<b>547,571</b>	<b>543,959</b>	<b>3,613</b>	<b>0.66%</b>
Mater Misericordiae University Hospital	Gordon Dunne	231,977	162,819	168,403	(5,584)	-3.32%
St Vincent's University Hospital, Elm Park	Prof Michael Keane	213,724	151,918	153,740	(1,822)	-1.18%
National Maternity Hospital, Holles Street	Dr. Rhona Mahony	45,671	34,685	34,232	453	1.32%
St. Michael's Hospital, Dun Laoghaire	Seamus Murtagh	23,696	16,481	16,526	(44)	-0.27%
Cappagh National Orthopaedic Hospital	Gordon Dunne	29,111	20,138	19,822	316	1.59%
Royal Victoria Eye & Ear Hospital, Dublin	Daniel Dunne	22,820	15,660	15,176	483	3.18%
<b>HSE Funded Providers</b>		<b>566,999</b>	<b>401,701</b>	<b>407,899</b>	<b>(6,198)</b>	<b>-1.52%</b>
St. Columcilles Hospital, Loughlinstown	Linda O'Leary	31,242	21,142	21,285	(143)	-0.67%
Midland Regional Hospital, Mullingar	Shona Schneemann	65,440	44,570	43,267	1,303	3.01%
St. Luke's Hospital, Kilkenny	Anne Slattery	59,566	42,630	42,517	113	0.27%
Wexford General Hospital	Lily Byrnes	57,678	40,184	38,963	1,221	3.13%
Our Lady's Hospital, Navan	Ken Fitzgibbon	41,795	28,856	28,923	(67)	-0.23%
Ireland East Hosp Grp HQ	Mary Day	4,015	1,073	975	98	10.05%
<b>HSE Direct Provision</b>		<b>259,736</b>	<b>178,455</b>	<b>175,930</b>	<b>2,525</b>	<b>1.44%</b>
<b>Ireland East Hospital Group</b>	<b>Mary Day</b>	<b>826,735</b>	<b>580,155</b>	<b>583,828</b>	<b>(3,673)</b>	<b>-0.63%</b>
Mercy University Hospital, Cork	Sandra Daly	66,154	49,014	47,005	2,009	4.27%
South Infirmary University Hospital, Cork	Helen Donovan	51,257	33,333	34,896	(1,563)	-4.48%
<b>HSE Funded Providers</b>		<b>117,411</b>	<b>82,346</b>	<b>81,901</b>	<b>445</b>	<b>0.54%</b>
Cork University Hospital	Tony McNamara	261,411	182,611	179,900	2,711	1.51%
Waterford Regional Hospital	Richard Dooley	154,463	108,749	108,601	148	0.14%
Kerry General Hospital	Maria Godley	73,582	52,124	51,421	703	1.37%
South Tipperary General Hospital	Maria Barry	51,214	36,748	36,322	426	1.17%
Bantry General Hospital	Tony McNamara	17,166	11,314	11,903	(589)	-4.95%
Mallow General Hospital	Tony McNamara	16,209	11,043	10,837	206	1.90%
Lourdes Orthopaedic Hospital, Kilcreene	Richard Dooley	6,642	4,559	4,576	(18)	-0.39%
South/South West Hosp Grp HQ	Gerry O'Dwyer	11,084	7,389	7,417	(28)	-0.38%
<b>HSE Direct Provision</b>		<b>591,772</b>	<b>414,536</b>	<b>410,978</b>	<b>3,558</b>	<b>0.87%</b>
<b>South-South West Hospital Group</b>	<b>Gerry O'Dwyer</b>	<b>709,183</b>	<b>496,882</b>	<b>492,879</b>	<b>4,003</b>	<b>0.81%</b>
Galway University Hospitals	Chris Kane	277,531	197,193	194,379	2,814	1.45%
Sligo General Hospital	Grainne McCann	109,440	80,733	78,897	1,836	2.33%
Letterkenny General Hospital	Sean Murphy	111,601	81,630	80,938	692	0.86%
Mayo General Hospital	Charlie Meehan	86,686	60,209	59,912	296	0.49%
Portiuncula Hospital General and Maternity	James Keane	54,834	40,850	39,045	1,804	4.62%
Roscommon County Hospital	Elaine Prendergast	18,540	13,877	13,407	470	3.50%
Saolta Hosp Grp HQ	Maurice Power	3,325	1,961	2,605	(645)	-24.74%
<b>HSE Direct Provision</b>		<b>661,957</b>	<b>476,452</b>	<b>469,184</b>	<b>7,268</b>	<b>1.55%</b>
<b>Saolta University Health Care Group</b>	<b>Maurice Power</b>	<b>661,957</b>	<b>476,452</b>	<b>469,184</b>	<b>7,268</b>	<b>1.55%</b>
St. John's Hospital	Dr. Ferghal Grimes	16,830	12,365	11,497	867	7.54%
<b>HSE Funded Providers</b>		<b>16,830</b>	<b>12,365</b>	<b>11,497</b>	<b>867</b>	<b>7.54%</b>
Limerick University Hospital	Prof. Colette Cowan	179,341	131,838	131,331	507	0.39%
Ennis Hospital	Prof. Colette Cowan	16,219	12,045	11,221	824	7.34%
Nenagh Hospital	Prof. Colette Cowan	15,297	11,214	10,929	285	2.61%
University Maternity Hospital, Limerick	Prof. Colette Cowan	18,951	13,872	13,102	769	5.87%
Croom Hospital	Prof. Colette Cowan	11,747	9,098	8,513	585	6.87%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	2,638	2,193	2,073	120	5.79%
<b>HSE Direct Provision</b>		<b>244,193</b>	<b>180,260</b>	<b>177,169</b>	<b>3,091</b>	<b>1.74%</b>
<b>University of Limerick Hospital Group</b>	<b>Prof. Colette Cowan</b>	<b>261,022</b>	<b>192,625</b>	<b>188,667</b>	<b>3,958</b>	<b>2.10%</b>
Temple Street, Children's University Hospital	Mona Baker	89,909	62,337	62,308	28	0.05%
Our Lady's Children's Hospital, Crumlin	Helen Shortt	125,542	88,401	87,432	969	1.11%
National Childrens Hospital, Tallaght	David Slevin	16,330	12,411	12,392	19	0.15%
Nat Childrens Hosp Grp HQ	Eilish Hardiman	2,155	2,073	2,069	4	0.20%
<b>HSE Funded Providers</b>		<b>233,936</b>	<b>165,222</b>	<b>164,201</b>	<b>1,021</b>	<b>0.62%</b>
<b>The Children's Hospital Group</b>	<b>Eilish Hardiman</b>	<b>233,936</b>	<b>165,222</b>	<b>164,201</b>	<b>1,021</b>	<b>0.62%</b>
<b>Regional and National Services</b>	<b>Liam Woods</b>	<b>221,257</b>	<b>43,457</b>	<b>33,489</b>	<b>9,968</b>	<b>29.77%</b>
<b>HSE Funded Providers</b>		<b>1,773,674</b>	<b>1,258,784</b>	<b>1,259,236</b>	<b>(452)</b>	<b>-0.04%</b>
<b>HSE Direct Provision</b>		<b>2,546,472</b>	<b>1,698,353</b>	<b>1,670,461</b>	<b>27,892</b>	<b>1.67%</b>
<b>Total Hospital Groups</b>	<b>Liam Woods</b>	<b>4,320,147</b>	<b>2,957,137</b>	<b>2,929,697</b>	<b>27,441</b>	<b>0.94%</b>

Note 1: The YTD budget figures for the Acute Hospital Division are based on YTD maximum expenditure limits notified to the Hospital Groups.

**Community Healthcare Organisations  
August 2016**

		YTD Actual Spend vrs YTD Budget				
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	337,991	236,580	224,786	11,794	5.25%
CHO 2	Tony Canavan	395,206	284,315	264,502	19,813	7.49%
CHO 3	Bernard Gloster	324,337	226,554	216,564	9,991	4.61%
CHO 4	Ger Reaney	535,392	364,194	357,490	6,705	1.88%
CHO 5	Aileen Colley	374,330	262,398	249,639	12,758	5.11%
CHO 6	Martina Queally	374,375	260,507	248,970	11,537	4.63%
CHO 7	David Walsh	448,437	317,818	299,668	18,150	6.06%
CHO 8	Pat Bennett	438,618	311,436	291,395	20,041	6.88%
CHO 9	Gerry O'Neill	565,330	388,483	376,175	12,308	3%
HSE Funded Providers		505,287	346,919	335,896	11,023	3%
HSE Direct Provision		3,335,275	2,341,477	2,222,606	118,871	5%
<b>Grand Total</b>		<b>3,840,562</b>	<b>2,688,396</b>	<b>2,558,502</b>	<b>129,894</b>	<b>5%</b>



<b>National Ambulance Service August 2016</b>						
			<b>YTD Actual Spend vrs YTD Budget</b>			
	<b>Budget Holder</b>	<b>Approved</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>
		<b>Allocation</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>% Var vrs Plan</b>
		<b>€000</b>	<b>€000</b>	<b>€000</b>	<b>€000</b>	
Southern Regional Ambulance	Paul Gallen	18,822	12,956	12,504	452	3.61%
South Eastern Regional Ambulance	Paul Gallen	14,569	9,017	9,668	(652)	-6.74%
Western Regional Ambulance	Paudie O Riordan	16,085	11,410	10,601	808	7.63%
North Western Regional Ambulance	Paudie O Riordan	11,103	7,516	7,407	110	1.48%
Mid Western Regional Ambulance	Paudie O Riordan	12,924	8,014	8,567	(553)	-6.46%
North Eastern Regional Ambulance	Willie Merriman	11,715	8,448	7,810	638	8.18%
South Western Regional Ambulance	Paul Gallen	0	0	0	0	
Midland Regional Ambulance	Willie Merriman	9,997	6,664	6,665	(1)	-0.02%
East Coast Regional Ambulance	Willie Merriman	27,746	18,461	18,409	52	0.28%
<b>Regional Ambulance Services</b>		<b>122,961</b>	<b>82,484</b>	<b>81,630</b>	<b>854</b>	<b>1.05%</b>
Office of the National Director	Martin Dunne	7,768	4,223	4,701	(478)	-10.17%
National Ambulance College	Macartan Hughes	2,572	1,592	1,715	(123)	-7.15%
Emergency Care Control	Pat Mc Creanor / Sean Brady	18,130	10,214	11,886	(1,672)	-14.07%
Office of the Assistant National Director	Martin Dunne	28,470	16,029	18,302	(2,273)	-12.42%
<b>Total National Ambulance Service</b>		<b>151,431</b>	<b>98,514</b>	<b>99,933</b>	<b>(1,419)</b>	<b>-1.42%</b>
Emergency Management	<b>Damien McCallion</b>	1,447	760	944	(184)	-19.47%
<b>Total National Ambulance Service and Emergency Management</b>	<b>Damien McCallion</b>	<b>152,878</b>	<b>99,274</b>	<b>100,877</b>	<b>(1,603)</b>	<b>-1.59%</b>

**Health & Wellbeing  
August 2016**

	Budget Holder	Approved Allocation €000	YTD Actual Spend vrs YTD Budget			
			YTD	YTD	YTD	YTD
			Actual	Budget	Variance	% Var vrs Plan
			€000	€000	€000	
Health Surveillance Protection Service	Dr Kevin Kelleher	3,999	2,252	2,629	(377)	-14.34%
Health Protection Vaccines	Dr Kevin Kelleher	33,502	18,900	18,969	(68)	-0.36%
Public Health	Dr Kevin Kelleher	16,993	10,536	11,334	(798)	-7.04%
Health Promotion	Dr Cate Hartigan	19,080	11,806	12,721	(915)	-7.19%
Office of Tobacco Control	Mr David Molloy	198	128	141	(14)	-9.71%
Environmental Health	Mr David Molloy	38,566	25,957	25,186	770	3.06%
Health Intelligence	Mr Douglas Beaton	1,866	1,171	1,152	18	1.60%
Health & Wellbeing - (Regional)	Various	8,288	5,857	5,522	335	6.07%
Crisis Pregnancy Agency	Dr Cate Hartigan	5,658	3,751	3,772	(21)	-0.56%
National Cancer Screening Service	Mr Simon Murtagh (Acting)	57,544	36,288	37,371	(1,084)	-2.90%
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keefe	13,655	787	3,964	(3,177)	-80.15%
<b>Grand Total</b>	<b>Dr. Stephanie O'Keefe</b>	<b>199,348</b>	<b>117,433</b>	<b>122,762</b>	<b>(5,329)</b>	<b>-4.34%</b>

Primary Care (Total) by CHO August 2016						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	86,917	60,148	57,367	2,781	4.85%
CHO 2	Tony Canavan	92,456	64,774	61,639	3,135	5.09%
CHO 3	Bernard Gloster	72,486	49,599	48,315	1,283	2.66%
CHO 4	Ger Reaney	119,930	81,809	80,016	1,794	2.24%
CHO 5	Aileen Colley	83,576	57,196	55,744	1,452	2.60%
CHO 6	Martina Queally	55,729	37,536	37,074	463	1.25%
CHO 7	David Walsh	148,402	98,299	98,837	(538)	-0.54%
CHO 9	Gerry O'Neill	119,185	80,929	79,441	1,488	1.87%
Regional		14,630	14,150	9,619	4,531	47.11%
National		61,565	14,816	32,086	(17,270)	-53.83%
Corporate Community		8,219	5,614	4,332	1,283	29.61%
Total Primary Care	John Hennessy	984,492	647,632	645,327	2,306	0.36%
HSE Funded Providers		28,448	18,914	18,989	(75)	-0.39%
HSE Direct Provision		956,044	628,719	626,338	2,381	0.38%
Total Primary Care	John Hennessy	984,492	647,632	645,327	2,306	0.36%

<b>Primary Care (Primary Care incl Multi Care) by CHO</b>						
<b>August 2016</b>						
			<b>YTD Actual Spend vrs YTD Budget</b>			
	<b>Budget Holder</b>	<b>Approved</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>
		<b>Allocation</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>% Var vrs Plan</b>
		€000	€000	€000	€000	
<b>CHO 1 Total</b>	<b>John Hayes</b>	<b>78,580</b>	<b>54,064</b>	<b>51,807</b>	<b>2,258</b>	<b>4.36%</b>
<b>CHO 2 Total</b>	<b>Tony Canavan</b>	<b>79,569</b>	<b>56,108</b>	<b>53,048</b>	<b>3,060</b>	<b>5.77%</b>
<b>CHO 3 Total</b>	<b>Bernard Gloster</b>	<b>52,466</b>	<b>36,220</b>	<b>34,968</b>	<b>1,252</b>	<b>3.58%</b>
<b>CHO 4 Total</b>	<b>Ger Reaney</b>	<b>95,803</b>	<b>65,428</b>	<b>63,918</b>	<b>1,510</b>	<b>2.36%</b>
<b>CHO 5 Total</b>	<b>Aileen Colley</b>	<b>74,410</b>	<b>51,226</b>	<b>49,633</b>	<b>1,592</b>	<b>3.21%</b>
<b>CHO 6 Total</b>	<b>Martina Queally</b>	<b>52,348</b>	<b>35,183</b>	<b>34,867</b>	<b>316</b>	<b>0.91%</b>
<b>CHO 7 Total</b>	<b>David Walsh</b>	<b>78,674</b>	<b>52,359</b>	<b>52,392</b>	<b>(32)</b>	<b>-0.06%</b>
<b>CHO 8 Total</b>	<b>Pat Bennett</b>	<b>112,651</b>	<b>77,028</b>	<b>75,049</b>	<b>1,979</b>	<b>2.64%</b>
<b>CHO 9 Total</b>	<b>Gerry O'Neill</b>	<b>73,447</b>	<b>50,314</b>	<b>48,949</b>	<b>1,366</b>	<b>2.79%</b>
<b>Regional Total</b>		<b>13,880</b>	<b>13,451</b>	<b>9,119</b>	<b>4,332</b>	<b>47.51%</b>
<b>National Total</b>		<b>60,215</b>	<b>14,158</b>	<b>31,175</b>	<b>(17,017)</b>	<b>-54.59%</b>
<b>Corporate Community</b>		<b>8,219</b>	<b>5,614</b>	<b>4,332</b>	<b>1,283</b>	<b>29.61%</b>
<b>Grand Total</b>	<b>John Hennessy</b>	<b>780,262</b>	<b>511,154</b>	<b>509,257</b>	<b>1,897</b>	<b>0.37%</b>
<b>HSE Funded Providers</b>		<b>7,538</b>	<b>5,443</b>	<b>5,049</b>	<b>394</b>	<b>7.81%</b>
<b>HSE Direct Provision</b>		<b>772,723</b>	<b>505,710</b>	<b>504,208</b>	<b>1,503</b>	<b>0.30%</b>
<b>Grand Total</b>	<b>John Hennessy</b>	<b>780,262</b>	<b>511,154</b>	<b>509,257</b>	<b>1,897</b>	<b>0.37%</b>

Primary Care (Social Inclusion) by CHO						
August 2016						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1 Total	John Hayes	2,474	1,740	1,650	91	5.50%
CHO 2 Total	Tony Canavan	6,062	3,942	4,041	(99)	-2.45%
CHO 3 Total	Bernard Gloster	8,399	5,603	5,599	4	0.07%
CHO 4 Total	Ger Reaney	15,954	10,851	10,649	202	1.90%
CHO 5 Total	Aileen Colley	7,825	5,057	5,216	(159)	-3.06%
CHO 6 Total	Martina Queally	2,675	1,911	1,736	175	10.06%
CHO 7 Total	David Walsh	45,994	30,620	30,625	(5)	-0.02%
CHO 8 Total	Pat Bennett	3,790	2,474	2,528	(53)	-2.10%
CHO 9 Total	Gerry O'Neill	35,060	23,434	23,374	60	0.26%
Regional Total		0	7	0	7	
National Total		712	570	468	103	21.96%
Grand Total	John Hennessy	128,944	86,210	85,886	324	0.38%
HSE Funded Providers		0	0	0	0	
HSE Direct Provision		128,944	86,210	85,886	324	0.38%
Grand Total	John Hennessy	128,944	86,210	85,886	324	0.38%

<b>Palliative Care by CHO</b>						
<b>August 2016</b>						
			<b>YTD Actual Spend vrs YTD Budget</b>			
	<b>Budget Holder</b>	<b>Approved</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>
		<b>Allocation</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>% Var vrs Plan</b>
		<b>€000</b>	<b>€000</b>	<b>€000</b>	<b>€000</b>	
Total CHO 1	John Hayes	5,864	4,343	3,910	433	11.06%
Total CHO 2	Tony Canavan	6,825	4,724	4,550	174	3.82%
Total CHO 3	Bernard Gloster	11,621	7,776	7,748	28	0.36%
Total CHO 4	Ger Reaney	8,173	5,531	5,449	82	1.50%
Total CHO 5	Aileen Colley	1,341	913	894	19	2.14%
Total CHO 6	Martina Queally	706	443	471	(28)	-5.95%
Total CHO 7	David Walsh	23,735	15,320	15,821	(501)	-3.17%
Total CHO 8	Pat Bennett	4,955	3,260	3,280	(20)	-0.62%
Total CHO 9	Gerry O'Neill	10,678	7,181	7,119	62	0.87%
Regional Total		750	692	500	193	38.52%
National Total		638	87	443	(356)	-80.35%
Grand Total	John Hennessy	75,286	50,269	50,184	85	0.17%
HSE Funded Providers		20,910	13,470	13,940	(469)	-3.37%
HSE Direct Provision		54,376	36,798	36,244	554	1.53%
Grand Total	John Hennessy	75,286	50,269	50,184	85	0.17%

<b>Mental Health by CHO</b>						
<b>August 2016</b>						
		<b>YTD Actual Spend vrs YTD Budget</b>				
	<b>Budget Holder</b>	<b>Approved</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>
		<b>Allocation</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>% Var vrs Plan</b>
		<b>€000</b>	<b>€000</b>	<b>€000</b>	<b>€000</b>	
Total CHO 1	John Hayes	65,853	44,426	43,694	732	1.68%
Total CHO 2	Tony Canavan	92,637	65,862	61,822	4,040	6.54%
Total CHO 3	Bernard Gloster	58,707	40,501	39,117	1,383	3.54%
Total CHO 4	Ger Reaney	105,482	71,718	70,309	1,409	2.00%
Total CHO 5	Aileen Colley	89,680	60,556	59,787	769	1.29%
Total CHO 6	Martina Queally	52,278	36,415	34,651	1,764	5.09%
Total CHO 7	David Walsh	72,225	51,101	48,287	2,814	5.83%
Total CHO 8	Pat Bennett	81,818	57,425	53,965	3,461	6.41%
Total CHO 9	Gerry O'Neill	103,528	69,302	68,969	334	0.48%
Regional Total		0	0	0	0	
National Total		95,544	25,665	46,277	(20,612)	-44.54%
Grand Total	Anne O'Connor	817,753	522,973	526,878	(3,905)	-0.74%
HSE Funded Providers		36,806	25,259	24,310	950	3.91%
HSE Direct Provision		780,947	497,713	502,568	(4,855)	-0.97%
Grand Total	Anne O'Connor	817,753	522,973	526,878	(3,905)	-0.74%

<b>Social Care (Total) by CHO</b>						
<b>August 2016</b>						
	Budget Holder	YTD Actual Spend vrs YTD Budget			YTD	YTD
		Approved	YTD	YTD		
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	185,221	132,007	123,726	8,281	6.69%
CHO 2	Tony Canavan	210,113	153,679	141,041	12,638	8.96%
CHO 3	Bernard Gloster	193,143	136,455	129,131	7,324	5.67%
CHO 4	Ger Reaney	309,979	210,667	207,165	3,502	1.69%
CHO 5	Aileen Colley	201,074	144,645	134,109	10,537	7.86%
CHO 6	Martina Queally	266,368	186,556	177,245	9,311	5.25%
CHO 7	David Walsh	227,810	168,374	152,544	15,831	10.38%
CHO 8	Pat Bennett	235,233	170,703	156,459	14,244	9.10%
CHO 9	Gerry O'Neill	339,799	236,764	226,187	10,577	4.68%
Regional		29,890	20,493	18,749	1,744	9.30%
National		142,123	8,656	95,990	(87,334)	-90.98%
<b>Total Older Persons &amp; Disabilities</b>		<b>2,340,755</b>	<b>1,568,999</b>	<b>1,562,345</b>	<b>6,654</b>	<b>0.43%</b>
NHSS		909,838	589,680	602,202	(12,523)	-2.08%
<b>Total Social Care Division</b>	<b>Pat Healy</b>	<b>3,250,592</b>	<b>2,158,678</b>	<b>2,164,547</b>	<b>(5,869)</b>	<b>-0.27%</b>
HSE Funded Providers		440,032	302,746	292,597	10,148	3.47%
HSE Direct Provision		2,810,560	1,855,933	1,871,950	(16,017)	-0.86%
<b>Total Social Care Division</b>	<b>Pat Healy</b>	<b>3,250,592</b>	<b>2,158,678</b>	<b>2,164,547</b>	<b>(5,869)</b>	<b>-0.27%</b>



<b>Social Care (Older Persons) by CHO</b>						
<b>August 2016</b>						
			<b>YTD Actual Spend vrs YTD Budget</b>			
	<b>Budget Holder</b>	<b>Approved</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>
		<b>Allocation</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>% Var vrs Plan</b>
		€000	€000	€000	€000	
Total CHO 1	John Hayes	75,761	53,549	50,292	3,257	6.48%
Total CHO 2	Tony Canavan	62,305	48,743	41,542	7,201	17.33%
Total CHO 3	Bernard Gloster	59,582	42,921	39,837	3,084	7.74%
Total CHO 4	Ger Reaney	116,696	79,479	78,309	1,170	1.49%
Total CHO 5	Aileen Colley	62,152	44,876	41,460	3,416	8.24%
Total CHO 6	Martina Queally	54,088	39,394	35,939	3,456	9.62%
Total CHO 7	David Walsh	78,978	60,196	53,380	6,816	12.77%
Total CHO 8	Pat Bennett	56,916	42,188	37,672	4,516	11.99%
Total CHO 9	Gerry O'Neill	89,653	64,772	59,942	4,830	8.06%
Regional		29,801	20,493	18,749	1,744	9.30%
National		58,143	5,170	44,319	(39,150)	-88.34%
Grand Total	Pat Healy	744,073	501,780	501,440	340	0.07%
HSE Funded Providers		40,113	27,892	26,560	1,332	5.02%
HSE Direct Provision		703,960	473,888	474,881	(993)	-0.21%
Grand Total	Pat Healy	744,073	501,780	501,440	340	0.07%

<b>Social Care (Disabilities) by CHO</b>						
<b>August 2016</b>						
		<b>YTD Actual Spend vrs YTD Budget</b>				
	<b>Budget Holder</b>	<b>Approved</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>
		<b>Allocation</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>% Var vrs Plan</b>
		<b>€000</b>	<b>€000</b>	<b>€000</b>	<b>€000</b>	
Total CHO 1	John Hayes	109,460	78,457	73,433	5,024	6.84%
Total CHO 2	Tony Canavan	147,808	104,936	99,499	5,437	5.46%
Total CHO 3	Bernard Gloster	133,561	93,534	89,294	4,240	4.75%
Total CHO 4	Ger Reaney	193,283	131,188	128,856	2,332	1.81%
Total CHO 5	Aileen Colley	138,922	99,769	92,648	7,121	7.69%
Total CHO 6	Martina Queally	212,280	147,161	141,306	5,855	4.14%
Total CHO 7	David Walsh	148,833	108,178	99,164	9,015	9.09%
Total CHO 8	Pat Bennett	178,317	128,515	118,787	9,728	8.19%
Total CHO 9	Gerry O'Neill	250,146	171,993	166,246	5,747	3.46%
Regional		89	0	0	0	
National Total		83,981	3,486	51,671	(48,184)	-93.25%
Grand Total	Pat Healy	1,596,681	1,067,219	1,060,904	6,314	0.60%
HSE Funded Providers		399,919	274,853	266,038	8,816	3.31%
HSE Direct Provision		1,196,763	792,365	794,867	(2,502)	-0.31%
Grand Total	Pat Healy	1,596,681	1,067,219	1,060,904	6,314	0.60%

National Services August 2016						
	Budget Holder	YTD Actual Spend vrs YTD Budget				% Var vrs Plan
		Approved	YTD	YTD	YTD	
		Allocation	Actual	Budget	Variance	
		€000s	€000s	€000s	€000s	
Health Business Services	Jane Carolan	101,623	68,584	67,067	1,517	● 2.26%
Finance	Stephen Mulvany	46,786	21,625	24,981	(3,356)	● -13.44%
Human Resources	Rosarii Mannon	56,228	36,269	36,238	31	● 0.09%
National Contracts Office		13,450	10,050	10,044	5	● 0.05%
Office of Director General/System Reform/Legal Services	Tony O'Brien	25,819	15,350	15,383	(33)	● -0.22%
Office of Deputy Director General	Stephen Mulvany	6,669	3,015	2,995	20	● 0.67%
Compliance	Brian Purcell	772	48	272	(225)	● -82.52%
Communications	Paul Connors	11,618	6,233	6,309	(76)	● -1.20%
Audit	Michael Flynn	3,669	2,135	2,160	(25)	● -1.15%
Health Repayment Scheme		1,000	295	295	0	● 0.00%
Chief Information Officer	Richard Corbridge	32,979	23,799	23,680	120	● 0.51%
<b>Total</b>		<b>300,611</b>	<b>187,403</b>	<b>189,424</b>	<b>(2,021)</b>	<b>-1.07%</b>

<b>PCRS</b>					
<b>August 2016</b>					
		<b>YTD Actual Spend vrs YTD Budget</b>			
	<b>Approved</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	<b>% Var vrs Plan</b>
	<b>Allocation</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	
	€000s	€000s	€000s	€000s	
<b>Medical Cards</b>					
GP Fees & Allowances	513,262	335,527	336,512	(985)	-0.29%
GMS Pharmacy Fees	200,365	126,415	128,773	(2,358)	-1.83%
GMS Pharmacy Drugs/ Medicines	690,567	467,688	465,531	2,157	0.46%
Drug Target Refund	410	210	229	(19)	-8.30%
EEA Pharmacy Claims	1,083	630	658	(28)	-4.20%
High Tech Drugs/ Medicines	314,888	212,384	211,915	469	0.22%
High Tech Fees	19,017	12,741	12,674	67	0.53%
Administration of PCRS	16,890	9,845	10,033	(188)	-1.87%
Technical services/HSE registered stationery	21,232	11,344	11,683	(339)	-2.90%
<b>Sub Total</b>	<b>1,777,714</b>	<b>1,176,784</b>	<b>1,178,007</b>	<b>(1,223)</b>	<b>-0.10%</b>
<b>Demand Led Schemes</b>					
Drug Payment Scheme	70,373	45,267	46,093	(826)	-1.79%
Long Term Illness Scheme	212,739	136,373	137,477	(1,104)	-0.80%
High Tech	242,639	163,432	163,229	203	0.12%
Dental Treatment Services	67,000	43,792	43,938	(146)	-0.33%
Dental Prescription Services	981	647	654	(7)	-1.13%
Health Amendment Act	1,987	1,561	1,353	208	15.38%
Community Ophthalmic Scheme	32,072	21,074	21,198	(124)	-0.58%
Methadone Treatment	21,033	14,007	14,002	5	0.04%
Childhood Immunisation	7,790	4,376	5,069	(693)	-13.67%
Doctors Fees/ Allowances	7,963	1,881	1,899	(18)	-0.95%
<b>Sub Total</b>	<b>664,577</b>	<b>432,410</b>	<b>434,913</b>	<b>(2,503)</b>	<b>-0.58%</b>
<b>Primary Care Schemes</b>					
Hardship Medicine	14,526	9,883	9,619	264	2.74%
OPAT	7,373	4,597	4,681	(84)	-1.79%
OPIT	3,104	1,817	1,927	(110)	-5.71%
Oncology Drugs/Medicines	25,004	11,002	11,016	(14)	-0.13%
HEP C Programme	30,000	16,493	16,153	340	2.10%
ADHD	7,154	2,822	2,822	0	0.00%
Orphan Drugs/ Medicines	9,197	4,526	3,489	1,037	29.72%
Other Hospital Drugs/ Medicines	9,000	0	0	0	
<b>Sub Total</b>	<b>105,358</b>	<b>51,140</b>	<b>49,707</b>	<b>1,433</b>	<b>2.88%</b>
<b>Total PCRS</b>	<b>2,547,649</b>	<b>1,660,334</b>	<b>1,662,627</b>	<b>(2,293)</b>	<b>-0.14%</b>

<b>Demand Led Schemes</b>					
<b>August 2016</b>					
		<b>YTD Actual Spend vrs YTD Budget</b>			
	<b>Approved</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>
	<b>Allocation</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>Variance</b>
	<b>€000</b>	<b>€000</b>	<b>€000</b>	<b>€000</b>	<b>%</b>
CRS-DLS: Mobility	16,436	10,960	10,957	3	0.03%
CRS-DLS: Capitation	11,762	7,488	7,842	-354	-4.52%
CRS-DLS: Blind WA	11,443	7,555	7,629	-73	-0.96%
CRS-DLS: Maternity	16	9	11	-1	-13.47%
CRS-DLS: L-Term III	7,607	3,871	4,438	-568	-12.79%
CRS-DLS: Drug Payment	15,316	10,395	10,321	75	0.72%
CRS-DLS: H'dship Med	104,823	69,487	69,274	213	0.31%
CRS-DLS: Drug Refund	69,077	46,432	45,554	878	1.93%
CRS-DLS: High Tech	3,585	2,386	2,323	63	2.71%
CRS-DLS: Health Amnd	6,394	4,054	4,263	-209	-4.91%
DTSS	83	52	55	-3	-4.74%
<b>Total</b>	<b>246,542</b>	<b>162,690</b>	<b>162,667</b>	<b>24</b>	<b>0.01%</b>

## Net Expenditure (1)

Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
308,174	313,806	(5,632)	<b>Pay</b>	2,428,435	2,434,068	(5,633)	3,621,939
139,147	127,028	12,119	<b>Non-Pay</b>	1,166,185	1,147,007	19,178	1,680,236
447,321	440,834	6,487	<b>Gross</b>	3,594,621	3,581,076	13,545	5,302,174
(77,877)	(81,648)	3,771	<b>Income</b>	(637,483)	(651,379)	13,895	(982,028)
369,444	359,186	10,258	<b>Total Hospitals</b>	2,957,137	2,929,697	27,441	4,320,147
50,498	51,214	(716)	<b>Pay</b>	402,419	397,211	5,208	598,018
31,950	30,565	1,385	<b>Non-Pay</b>	270,439	268,233	2,206	416,745
82,448	81,779	669	<b>Gross</b>	672,858	665,443	7,415	1,014,763
(3,130)	(2,488)	(642)	<b>Income</b>	(25,225)	(20,117)	(5,109)	(30,271)
79,318	79,290	27	<b>Total Primary Care</b>	647,632	645,327	2,306	984,492
111,920	108,424	3,496	<b>Pay</b>	882,108	865,298	16,810	1,308,580
202,388	204,235	(1,847)	<b>Non-Pay</b>	1,589,511	1,617,143	(27,632)	2,419,883
314,308	312,659	1,649	<b>Gross</b>	2,471,619	2,482,441	(10,822)	3,728,462
(39,598)	(40,261)	663	<b>Income</b>	(312,941)	(317,894)	4,953	(477,870)
274,709	272,398	2,312	<b>Total Social Care</b>	2,158,678	2,164,547	(5,869)	3,250,592
53,740	56,360	(2,620)	<b>Pay</b>	423,250	430,221	(6,971)	648,067
15,299	16,694	(1,395)	<b>Non-Pay</b>	111,397	109,662	1,735	188,929
69,039	73,054	(4,015)	<b>Gross</b>	534,647	539,883	(5,236)	836,995
(1,486)	(1,642)	156	<b>Income</b>	(11,674)	(13,005)	1,332	(19,242)
67,553	71,412	(3,860)	<b>Total Mental Health</b>	522,973	526,878	(3,905)	817,753
7,463	10,193	(2,731)	<b>Pay</b>	58,853	63,530	(4,677)	97,237
8,186	8,915	(729)	<b>Non-Pay</b>	62,388	63,104	(716)	107,918
15,649	19,108	(3,459)	<b>Gross</b>	121,241	126,634	(5,393)	205,155
(422)	(490)	68	<b>Income</b>	(3,808)	(3,871)	63	(5,807)
15,227	18,618	(3,392)	<b>Total Health &amp; Wellbeing</b>	117,433	122,762	(5,329)	199,348

<b>Net Expenditure (2)</b>							
<b>Current Month Actual</b>	<b>Current Month Budget</b>	<b>Current Month Variance</b>	<b>Cost Category</b>	<b>Year to Date Actual</b>	<b>Year to Date Budget</b>	<b>Year to Date Variance</b>	<b>Annual Budget</b>
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
9,907	9,767	141	<b>Pay</b>	73,535	74,710	(1,175)	113,168
2,598	3,466	(869)	<b>Non-Pay</b>	26,000	26,408	(407)	40,070
12,505	13,233	(728)	<b>Gross</b>	99,536	101,118	(1,582)	153,238
(44)	(31)	(14)	<b>Income</b>	(261)	(240)	(21)	(361)
12,461	13,202	(742)	<b>Total Ambulance</b>	99,274	100,877	(1,603)	152,878
72,646	60,830	11,816	<b>Pay</b>	557,189	546,067	11,122	839,479
270,580	272,668	(2,087)	<b>Non-Pay</b>	2,173,253	2,170,603	2,649	3,315,378
343,226	333,497	9,729	<b>Gross</b>	2,730,442	2,716,670	13,771	4,154,857
(38,355)	(40,927)	2,572	<b>Income</b>	(308,657)	(304,557)	(4,099)	(451,835)
304,871	292,571	12,300	<b>Total Other</b>	2,421,785	2,412,113	9,672	3,703,022
			<b>Held Funding</b>				0
			<b>Accelerated Income</b>				
8,924,913	8,902,201	22,712	<b>Total</b>	8,924,913	8,902,201	22,712	13,428,231
614,348	610,593	3,754	<b>Pay</b>	4,825,788	4,811,104	14,685	7,226,486
670,147	663,570	6,577	<b>Non-Pay</b>	5,399,174	5,402,161	(2,986)	8,169,158
1,284,495	1,274,164	10,331	<b>Gross</b>	10,224,963	10,213,264	11,698	15,395,644
(160,913)	(167,486)	6,574	<b>Income</b>	(1,300,050)	(1,311,064)	11,014	(1,967,413)
1,123,582	1,106,677	16,905	<b>Total</b>	8,924,913	8,902,201	22,712	13,428,231
			<b>Held Funding</b>				0
1,123,582	1,106,677	16,905	<b>Total</b>	8,924,913	8,902,201	22,712	13,428,231

Income - Summary (1)							
Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
(9,740)	(10,563)	823	Superannuation Income	(78,783)	(85,063)	6,280	(127,693)
(337)	(314)	(23)	Other Payroll Deductions	(2,888)	(2,509)	(379)	(3,772)
(51,198)	(51,466)	268	Maintenance Charges	(420,414)	(414,014)	(6,400)	(621,366)
(1,836)	(2,172)	336	In-Patient Charges	(14,552)	(17,138)	2,586	(25,830)
(1,429)	(1,201)	(228)	Out-Patient Charges	(10,565)	(9,524)	(1,040)	(14,381)
(555)	(550)	(5)	RTA	(4,703)	(4,702)	(1)	(6,889)
(963)	(936)	(27)	Long Stay	(7,641)	(7,432)	(209)	(11,180)
(1,541)	(1,397)	(144)	Other Patient Charge	(15,509)	(11,743)	(3,766)	(17,318)
(699)	(659)	(40)	Agency/Services	(5,680)	(4,813)	(867)	(7,415)
(1,277)	(1,229)	(47)	Canteen Receipts	(10,034)	(9,818)	(217)	(14,741)
(7,739)	(8,420)	681	Other Income	(63,446)	(62,958)	(488)	(98,949)
0	0	0	ESF Grants	0	0	0	0
(564)	(2,742)	2,178	Other Grants	(3,268)	(21,665)	18,396	(32,496)
(77,877)	(81,649)	3,772	<b>Total Hospital Income</b>	(637,483)	(651,379)	13,896	(982,028)
(3,024)	(3,229)	205	Superannuation Income	(25,105)	(25,951)	846	(38,921)
(203)	(259)	56	Other Payroll Deductions	(1,745)	(2,040)	296	(3,060)
(614)	(506)	(108)	Maintenance Charges	(4,543)	(4,140)	(403)	(6,218)
(1,060)	(1,022)	(38)	In-Patient Charges	(8,101)	(8,430)	329	(12,646)
(1)	(1)	1	Out-Patient Charges	(10)	(11)	1	(16)
(215)	(406)	190	RTA	(878)	(2,752)	1,874	(3,890)
(10,671)	(11,071)	401	Long Stay	(84,269)	(87,455)	3,185	(131,523)
(697)	(687)	(9)	Other Patient Charge	(5,208)	(5,765)	557	(8,679)
(275)	(183)	(92)	Agency/Services	(2,123)	(1,470)	(653)	(2,210)
(320)	(320)	(0)	Canteen Receipts	(2,761)	(2,530)	(232)	(3,783)
(35,263)	(34,630)	(633)	Other Income	(277,669)	(275,149)	(2,520)	(412,256)
23	(39)	62	ESF Grants	(29)	(105)	76	(139)
(1,090)	(1,399)	309	Other Grants	(8,909)	(10,891)	1,983	(16,901)
(53,411)	(53,754)	343	<b>Total Community Income</b>	(421,350)	(426,689)	5,338	(640,242)



## Income - Summary (2)

Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
(27,870)	(31,285)	3,415	Superannuation Income	(223,566)	(226,675)	3,109	(335,660)
(83)	(36)	(48)	Other Payroll Deductions	(692)	(282)	(410)	(423)
(34)	(0)	(34)	Maintenance Charges	(34)	(0)	(34)	(1)
(25)	0	(25)	In-Patient Charges	(1,413)	0	(1,413)	0
0	0	0	Out-Patient Charges	0	0	0	0
0	0	0	RTA	0	0	0	0
0	0	0	Long Stay	0	0	0	0
0	(43)	43	Other Patient Charge	(881)	(345)	(536)	(517)
(271)	(296)	26	Agency/Services	(2,240)	(2,337)	97	(3,506)
(5)	(4)	(1)	Canteen Receipts	(40)	(31)	(9)	(47)
(1,168)	(395)	(773)	Other Income	(11,762)	(3,133)	(8,629)	(4,701)
(0)	(13)	13	ESF Grants	(152)	(99)	(53)	(148)
(169)	(12)	(157)	Other Grants	(436)	(94)	(341)	(142)
(29,625)	(32,083)	2,459	<b>Total Corporate</b>	(241,215)	(232,996)	(8,220)	(345,144)
(40,634)	(45,077)	4,443	Superannuation Income	(327,454)	(337,689)	10,235	(502,275)
(623)	(609)	(14)	Other Payroll Deductions	(5,324)	(4,831)	(493)	(7,255)
(51,846)	(51,971)	125	Maintenance Charges	(424,991)	(418,155)	(6,837)	(627,585)
(2,921)	(3,193)	273	In-Patient Charges	(24,067)	(25,568)	1,501	(38,475)
(1,430)	(1,203)	(227)	Out-Patient Charges	(10,574)	(9,535)	(1,039)	(14,396)
(770)	(956)	186	RTA	(5,581)	(7,454)	1,873	(10,778)
(11,634)	(12,007)	374	Long Stay	(91,911)	(94,886)	2,976	(142,702)
(2,238)	(2,127)	(110)	Other Patient Charge	(21,597)	(17,852)	(3,745)	(26,515)
(1,245)	(1,138)	(107)	Agency/Services	(10,043)	(8,621)	(1,422)	(13,131)
(1,602)	(1,554)	(49)	Canteen Receipts	(12,836)	(12,379)	(457)	(18,570)
(44,170)	(43,446)	(724)	Other Income	(352,878)	(341,240)	(11,638)	(515,905)
23	(52)	75	ESF Grants	(180)	(203)	23	(288)
(1,822)	(4,153)	2,330	Other Grants	(12,613)	(32,650)	20,037	(49,538)
(160,912)	(167,486)	6,574	<b>Summary All Income</b>	(1,300,049)	(1,311,063)	11,014	(1,967,414)

<b>Agency Costs - August 2016 vs August 2015</b>						
	<b>Medical / Dental</b>	<b>Nurses</b>	<b>Care Assistants, Porters, etc</b>	<b>Allied Health Professionals</b>	<b>Central Support</b>	<b>Total</b>
	<b>€000</b>	<b>€000</b>	<b>€000</b>	<b>€000</b>	<b>€000</b>	<b>€000</b>
January 2016 cost	8,994	8,112	7,858	1,369	1,017	27,349
February 2016 cost	9,802	8,761	6,673	1,159	1,036	27,431
March 2016 cost	9,662	8,454	7,460	1,405	1,101	28,082
April 2016 cost	9,514	7,984	8,221	1,080	1,464	28,264
May 2016 cost	9,595	8,377	8,095	1,249	1,253	28,569
June 2016 cost	9,567	7,819	8,334	1,131	1,351	28,202
July 2016 cost	10,899	8,084	8,902	1,057	1,091	30,034
August 2016 cost	10,262	8,103	9,073	1,009	1,274	29,721
<b>Year to Date Total 2016</b>	<b>78,297</b>	<b>65,695</b>	<b>64,616</b>	<b>9,458</b>	<b>9,587</b>	<b>227,652</b>
Average monthly cost 2016 to date	9,787	8,212	8,077	1,182	1,198	28,456
January 2015 cost	8,997	8,401	6,551	2,240	1,210	27,398
February 2015 cost	9,880	7,836	6,310	2,676	1,674	28,376
March 2015 cost	9,167	8,610	6,575	2,005	1,314	27,672
April 2015 cost	9,572	9,017	6,676	1,792	1,073	28,129
May 2015 cost	8,569	8,117	6,797	1,839	1,305	26,628
June 2015 cost	9,602	8,047	6,831	1,633	1,184	27,297
July 2015 cost	9,624	7,901	7,219	1,811	1,237	27,793
August 2015 cost	9,994	7,715	7,738	1,454	1,006	27,907
<b>Year to Date Total 2015</b>	<b>75,405</b>	<b>65,645</b>	<b>54,697</b>	<b>15,451</b>	<b>10,002</b>	<b>221,199</b>
Average monthly cost 2015	9,426	8,206	6,837	1,931	1,250	27,650
<b>Change - YTD August 2016 vs YTD August 2015</b>	<b>3.8%</b>	<b>0.1%</b>	<b>18.1%</b>	<b>-38.8%</b>	<b>-4.2%</b>	<b>2.9%</b>

Agency Costs by Division - 2016 versus 2015								
	Acute Hospitals	Health & Wellbeing	National Ambulance Service	Primary Care	Social Care	Mental Health	Other Services incl NCCP & QID	Total
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s
Jan-16	16,979	5	27	1,118	5,956	2,989	275	<b>27,349</b>
Feb-16	16,722	26	26	1,357	5,682	3,242	375	<b>27,431</b>
Mar-16	16,649	15	23	1,416	6,253	3,431	296	<b>28,083</b>
Apr-16	17,156	10	85	1,420	5,679	3,509	404	<b>28,263</b>
May-16	17,327	7	20	1,476	5,981	3,339	419	<b>28,569</b>
Jun-16	16,789	6	43	1,270	6,278	3,456	359	<b>28,202</b>
Jul-16	18,703	8	18	1,142	6,058	3,632	472	<b>30,033</b>
Aug-16	18,120	10	22	1,189	6,311	3,726	344	<b>29,722</b>
<b>Total 2016 YTD</b>	<b>138,445</b>	<b>87</b>	<b>265</b>	<b>10,390</b>	<b>48,198</b>	<b>27,323</b>	<b>2,944</b>	<b>227,652</b>
<b>Average monthly cost 2016 to date</b>	<b>17,306</b>	<b>11</b>	<b>33</b>	<b>1,299</b>	<b>6,025</b>	<b>3,415</b>	<b>368</b>	<b>28,456</b>
Jan-15	17,868	127	83	1,542	5,144	2,426	208	<b>27,398</b>
Feb-15	18,923	99	21	1,575	4,907	2,386	465	<b>28,376</b>
Mar-15	17,929	160	71	1,518	5,195	2,531	270	<b>27,672</b>
Apr-15	17,841	113	62	1,724	5,592	2,389	408	<b>28,129</b>
May-15	16,699	77	32	1,600	5,331	2,528	361	<b>26,628</b>
Jun-15	16,466	192	63	1,687	5,470	2,609	810	<b>27,297</b>
Jul-15	16,777	163	38	1,318	6,089	3,025	383	<b>27,793</b>
Aug-15	17,118	93	42	1,310	5,996	2,993	353	<b>27,905</b>
<b>Total 2015 YTD</b>	<b>139,621</b>	<b>1,023</b>	<b>411</b>	<b>12,273</b>	<b>43,724</b>	<b>20,889</b>	<b>3,257</b>	<b>221,198</b>
<b>Average monthly cost 2015 to date</b>	<b>17,453</b>	<b>128</b>	<b>51</b>	<b>1,534</b>	<b>5,465</b>	<b>2,611</b>	<b>407</b>	<b>27,650</b>
<b>Change - YTD 2016 vrs 2015</b>	<b>(1,176)</b>	<b>(936)</b>	<b>(146)</b>	<b>(1,884)</b>	<b>4,474</b>	<b>6,435</b>	<b>(314)</b>	<b>6,454</b>

**Agency Pay by Division**

Division	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	YTD 2016	YTD 2015	Variance	% Diff
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	
<b>Acute Hospitals</b>	<b>16,979</b>	<b>16,722</b>	<b>16,649</b>	<b>17,156</b>	<b>17,327</b>	<b>16,789</b>	<b>18,703</b>	<b>18,120</b>	<b>138,445</b>	<b>139,621</b>	<b>(1,176)</b>	<b>-1%</b>
<b>Ambulance</b>	<b>27</b>	<b>26</b>	<b>23</b>	<b>85</b>	<b>20</b>	<b>43</b>	<b>18</b>	<b>22</b>	<b>265</b>	<b>411</b>	<b>(146)</b>	<b>-36%</b>
<b>Health &amp; Wellbeing</b>	<b>5</b>	<b>26</b>	<b>15</b>	<b>10</b>	<b>7</b>	<b>6</b>	<b>8</b>	<b>10</b>	<b>87</b>	<b>1,023</b>	<b>(936)</b>	<b>-91%</b>
<i>Primary Care (incl Multi Care)</i>	904	1,128	1,151	1,161	1,298	1,007	943	970	8,562	10,039	(1,477)	-15%
<i>Social Inclusion</i>	118	128	175	156	118	213	132	153	1,194	1,322	(129)	-10%
<i>Palliative Care</i>	93	104	90	103	60	51	67	66	634	912	(278)	-31%
<b>Total Primary Care</b>	<b>1,116</b>	<b>1,360</b>	<b>1,416</b>	<b>1,420</b>	<b>1,476</b>	<b>1,270</b>	<b>1,142</b>	<b>1,189</b>	<b>10,390</b>	<b>12,273</b>	<b>(1,884)</b>	<b>-15%</b>
<b>Mental Health</b>	<b>2,989</b>	<b>3,242</b>	<b>3,431</b>	<b>3,509</b>	<b>3,339</b>	<b>3,456</b>	<b>3,632</b>	<b>3,726</b>	<b>27,323</b>	<b>20,889</b>	<b>6,435</b>	<b>31%</b>
<i>Older Persons</i>	2,423	2,433	2,857	2,557	2,695	2,932	2,947	3,107	21,950	20,714	1,237	6%
<i>Disabilities</i>	3,533	3,249	3,396	3,122	3,286	3,346	3,112	3,204	26,247	23,011	3,236	14%
<b>Total Social Care</b>	<b>5,956</b>	<b>5,682</b>	<b>6,253</b>	<b>5,679</b>	<b>5,981</b>	<b>6,278</b>	<b>6,058</b>	<b>6,311</b>	<b>48,198</b>	<b>43,725</b>	<b>4,473</b>	<b>10%</b>

**Overtime Pay by Division**

Division	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	YTD 2016	YTD 2015	Variance	% Diff
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	
<b>Acute Hospitals</b>	<b>14,953</b>	<b>13,584</b>	<b>14,448</b>	<b>14,401</b>	<b>14,221</b>	<b>14,770</b>	<b>15,001</b>	<b>14,878</b>	<b>116,257</b>	<b>108,692</b>	<b>7,565</b>	<b>7%</b>
<b>Ambulance</b>	<b>1,426</b>	<b>1,372</b>	<b>1,572</b>	<b>1,392</b>	<b>1,287</b>	<b>1,275</b>	<b>1,522</b>	<b>1,544</b>	<b>11,390</b>	<b>10,811</b>	<b>579</b>	<b>5%</b>
<b>Health &amp; Wellbeing</b>	<b>11</b>	<b>19</b>	<b>20</b>	<b>18</b>	<b>27</b>	<b>44</b>	<b>41</b>	<b>39</b>	<b>219</b>	<b>197</b>	<b>22</b>	<b>11%</b>
<i>Primary Care (incl Multi Care)</i>	94	145	102	102	117	122	107	119	907	767	140	18%
<i>Social Inclusion</i>	106	72	102	103	135	92	111	103	822	927	(105)	-11%
<i>Palliative Care</i>	76	43	88	50	54	138	61	54	564	515	49	9%
<b>Total Primary Care</b>	<b>276</b>	<b>260</b>	<b>291</b>	<b>255</b>	<b>305</b>	<b>351</b>	<b>279</b>	<b>276</b>	<b>2,293</b>	<b>2,209</b>	<b>84</b>	<b>4%</b>
<b>Mental Health</b>	<b>1,884</b>	<b>1,404</b>	<b>1,807</b>	<b>1,719</b>	<b>1,769</b>	<b>1,653</b>	<b>2,075</b>	<b>1,821</b>	<b>14,130</b>	<b>12,781</b>	<b>1,349</b>	<b>11%</b>
<i>Older Persons</i>	563	579	718	703	535	522	675	655	4,951	4,034	917	23%
<i>Disabilities</i>	743	786	749	738	779	687	817	653	5,953	5,018	935	19%
<b>Total Social Care</b>	<b>1,306</b>	<b>1,366</b>	<b>1,467</b>	<b>1,441</b>	<b>1,314</b>	<b>1,210</b>	<b>1,492</b>	<b>1,307</b>	<b>10,904</b>	<b>9,052</b>	<b>1,852</b>	<b>20%</b>

**Gross Debtor Days for Private Charges < 12 months**

Hospital Groups	Category	Income raised for 12 mths ended 30th June 2016	Gross Debtors <12 mths at 30th June 2016	Debtor Days at 31st Dec 2015	Debtor Days at 30th June 2016	Variance in Days
Beaumont Hospital	Voluntary	40,374,728	17,579,006	188	159	29
Our Lady of Lourdes Hospital Drogheda	Statutory	18,180,928	4,811,167	91	97	-6
Connolly Hospital Blanchardstown	Statutory	8,498,245	2,905,448	123	125	-2
Cavan Monaghan Hospitals	Statutory	7,144,608	1,828,105	90	93	-4
Rotunda Hospital	Voluntary	11,671,653	2,514,694	86	79	7
Louth County Hospital	Statutory	541,738	133,308	90	90	0
<b>RCSI Hospital Group</b>		<b>86,411,900</b>	<b>29,771,729</b>	<b>141</b>	<b>126</b>	<b>15</b>
St. James's Hospital	Voluntary	52,100,666	17,834,403	127	125	3
Tallaght Hospital - Adults	Voluntary	39,887,130	10,190,294	92	93	-1
Midlands Regional Hospital Tullamore	Statutory	10,822,291	3,515,806	110	119	-9
Naas General Hospital	Statutory	6,731,696	2,300,290	152	125	27
Midlands Regional Hospital Portlaoise	Statutory	4,886,617	1,363,844	120	102	18
Coombe Women's & Infants University Hospital	Voluntary	11,502,606	2,349,605	74	75	-1
St. Lukes Hospital, Rathgar	Statutory	2,545,019	894,205	125	128	-3
<b>Dublin Midlands Hospital Group</b>		<b>128,476,025</b>	<b>38,448,448</b>	<b>111</b>	<b>109</b>	<b>2</b>
Mater Misericordiae University Hospital	Voluntary	31,113,699	7,502,430	115	88	27
St. Vincent's University Hospital Elm Park	Voluntary	29,835,945	9,224,516	88	113	-25
Midlands Regional Hospital Mullingar	Statutory	8,063,584	2,978,066	153	135	18
St. Luke's Hospital Kilkenny	Statutory	9,781,705	3,152,936	126	118	8
Wexford General Hospital	Statutory	7,726,619	1,716,420	107	81	26
National Maternity Holles Street	Voluntary	18,073,670	5,512,396	110	111	-2
Our Lady's Hospital Navan	Statutory	2,564,007	489,130	70	70	0
St Columcilles Hospital Loughlinstown	Statutory	163,965	55,850	204	124	79
St. Michael's Hospital Dun Laoghaire	Voluntary	6,027,399	907,527	58	55	3
Cappagh National Orthopaedic Hospital	Voluntary	1,700,446	306,321	84	66	18
Royal Victoria Eye & Ear Hospital Dublin	Voluntary	2,350,481	712,706	85	111	-26
<b>Ireland East Hospital Group</b>		<b>117,401,520</b>	<b>32,558,297</b>	<b>105</b>	<b>101</b>	<b>4</b>
Cork University Hospitals	Statutory	61,739,490	16,210,246	97	96	1
University Hospital Waterford	Statutory	24,757,605	7,336,985	109	108	1
Kerry General Hospital	Statutory	13,803,275	4,718,928	140	125	15
Mercy University Hospital Cork	Voluntary	18,303,588	4,057,594	87	81	6
South Tipperary General Hospital	Statutory	8,155,859	2,493,171	125	112	14
South Infirmary University Hospital Cork	Voluntary	13,014,136	2,672,979	145	75	70
Bantry General Hospital	Statutory	2,582,739	687,271	101	97	3
Mallow General Hospital	Statutory	3,199,508	895,506	90	102	-13
Lourdes Orthopaedic Hospital Kilcreene	Statutory	663,071	111,099	93	61	32
<b>South / South West Hospital Group</b>		<b>146,219,272</b>	<b>39,183,779</b>	<b>107</b>	<b>98</b>	<b>9</b>
Galway University Hospitals	Statutory	37,829,507	14,179,488	163	137	26
Sligo General Hospital	Statutory	13,422,813	4,915,202	144	134	11
Letterkenny General Hospital	Statutory	6,863,599	2,218,109	116	118	-2
Mayo General Hospital	Statutory	8,272,601	3,893,437	193	172	21
Portiuncula Hospital General & Maternity	Statutory	6,028,424	2,530,179	153	153	0
Roscommon County Hospital	Statutory	2,128,998	937,287	132	161	-29
<b>Saolta University Health Care Group</b>		<b>74,545,942</b>	<b>28,673,702</b>	<b>157</b>	<b>140</b>	<b>16</b>
University Hospital Limerick	Statutory	41,659,014	17,786,522	181	156	25
Ennis Hospital	Statutory	1,972,469	1,056,289	176	195	-20
Nenagh Hospital	Statutory	2,498,514	633,055	93	92	1
St. John's Hospital	Voluntary	5,853,203	2,810,320	135	175	-40
University Maternity Hospital Limerick	Statutory	5,737,986	2,644,233	139	168	-29
Croom Hospital	Statutory	4,021,392	1,244,688	127	113	14
<b>University of Limerick Hospital Group</b>		<b>61,742,578</b>	<b>26,175,107</b>	<b>165</b>	<b>155</b>	<b>10</b>
Our Lady's Hosp for Sick Children Crumlin	Voluntary	15,362,658	5,005,524	128	119	9
Children's University, Temple Street	Voluntary	6,603,122	1,582,525	104	87	16
Tallaght Hospital - Children	Voluntary	n/a	n/a	n/a	n/a	n/a
<b>Children's Hospital Group</b>		<b>21,965,780</b>	<b>6,588,049</b>	<b>121</b>	<b>109</b>	<b>11</b>
<b>Grand Total</b>		<b>636,763,018</b>	<b>201,399,111</b>	<b>124</b>	<b>115</b>	<b>9</b>

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2016 Assignment to Part 2 Schedule level Responsibility.*								
	2016 Year to Date as at 04.09.2016 (2016 Year End)			2016 Funding			Schedule Numbers with Part 1 and Schedules completed		
	Total	Agencies*		Total	Completed		Total	Completed	
		No.	%		€	%		No.	%

\* Agency numbers increased since last Report due to the addition of lottery fundings. Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Voluntary Summary									
Acute Hospital	16	16	100.0%	1,751,618,967	1,751,618,967	100.0%	17	17	100.0%
National Cancer Control	1	1	100.0%	300,000	300,000	100.0%	1	1	100.0%
Primary Care	209	149	71.3%	40,099,408	39,431,828	98.3%	237	178	75.1%
Social Inclusion	348	324	93.1%	83,475,995	82,836,123	99.2%	525	512	97.5%
Palliative Care / Chronic Illness	22	18	81.8%	58,664,345	58,369,144	99.5%	22	20	90.9%
Primary Care Division	567	485	85.5%	182,239,747	180,637,094	99.1%	784	710	90.6%
Health and Well Being	134	117	87.3%	10,065,108	9,885,362	98.2%	150	140	93.3%
Disability	323	266	82.4%	1,156,235,600	1,083,795,778	93.7%	733	658	89.8%
Older Persons	859	783	91.2%	167,328,335	166,990,926	99.8%	1,042	973	93.4%
Social Care	1,152	1,025	89.0%	1,323,563,935	1,250,786,705	94.5%	1,775	1,631	91.9%
Mental Health	117	88	75.2%	67,138,162	52,944,992	78.9%	177	141	79.7%
Community Total	1,817	1,614	88.8%	1,583,006,952	1,494,254,153	94.4%	2,886	2,622	90.9%
Grand Total	1,834	1,626	88.7%	3,334,925,919	3,246,173,120	97.3%	2,904	2,640	90.9%

# Human Resources

Human Resources Monthly Report													
Human Resources Management		Total	Children's HG	Dublin Midlands HG	Ireland East HG	RCSI HG	Saolta Healthcare University HG	South / South West HG	University of Limerick HG	Acute Services	Ambulance Services	Mental Health	Primary Care
Staffing levels and Costs	Direct Staff WTE August 2016	105578	2920	9834	10818	8353	8418	9443	3591	53426	1697	9458	10369
	Direct Staff WTE July 2016	105641	2893	9808	10819	8342	8401	9421	3577	53308	1711	9488	10484
	Change Month	-63	+27	+26	-1	+11	+17	+23	+14	+118	-14	-30	-114
	2016 Development posts	<b>502.8</b>								<b>17</b>		<b>97.3</b>	<b>132</b>
	2016 Development posts filled todate	<b>13</b>								<b>6</b>			
	% 2016 Development posts <i>filled</i>	<b>2.59%</b>								<b>35.29%</b>			
	pre-2016 Development posts (2012-2015)	<b>2,735.30</b>								<b>177.50</b>	<b>254.00</b>	<b>1,456.90</b>	<b>349.00</b>
	pre-2016 Development (2012-2015) posts filled todate	<b>1890.4</b>								<b>121.3</b>	<b>196.7</b>	<b>999.5</b>	<b>285</b>
	% pre-2016 Development posts <i>filled</i>	<b>69.1%</b>								<b>68.3%</b>	<b>77.4%</b>	<b>68.6%</b>	<b>81.7%</b>
	<b>Direct Staff Headcount</b>	120,980	3,452	11,285	12,213	9,361	9,593	10,804	4,090	60,850	1,739	10,363	12,346
Absence Rates	Absenteeism - Medical /Dental	1.00%	0.40%	0.60%	0.50%	0.80%	0.60%	0.70%	1.00%	0.60%	0.00%	2.00%	3.10%
	Absenteeism - Nursing	4.80%	5.10%	3.90%	4.00%	5.10%	4.60%	4.40%	6.10%	4.50%		4.80%	5.00%
	Absenteeism - Health & Social Care Professionals	3.40%	2.50%	3.00%	3.20%	3.10%	2.30%	2.80%	5.00%	3.00%		4.00%	3.60%
	Absenteeism - Management Admin	3.80%	4.50%	4.10%	3.80%	3.90%	3.30%	3.90%	3.20%	3.80%	1.70%	3.00%	5.00%
	Absenteeism - General Support Staff	5.30%	9.30%	5.50%	5.40%	4.80%	4.90%	7.60%	6.10%	5.90%	21.00%	3.60%	3.70%
	Absenteeism - Other Patient & Client Care	5.60%	5.00%	5.80%	6.50%	6.00%	3.90%	2.80%	9.30%	5.70%	5.80%	4.10%	6.40%
	<b>Absenteeism - Overall</b>	<b>4.30%</b>	<b>4.20%</b>	<b>3.70%</b>	<b>3.80%</b>	<b>4.00%</b>	<b>3.50%</b>	<b>4.00%</b>	<b>5.40%</b>	<b>3.90%</b>	<b>5.80%</b>	<b>4.30%</b>	<b>4.50%</b>
	Absenteeism Cost €M*												

Human Resources Monthly Report													
Human Resources Management		Social Care	Corporate & HBS	Health & Wellbeing	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Staffing levels and Costs	Direct Staff WTE August 2016	26527	2763	1337	4724	4752	3889	6428	4352	4200	5490	5672	6173
	Direct Staff WTE July 2016	26563	2756	1332	4758	4763	3897	6457	4375	4218	5512	5697	6182
	Change Month	-36	+8	+5	-33	-11	-8	-29	-23	-19	-22	-25	-9
	2016 Development posts	<b>130</b>	<b>82</b>	<b>44.5</b>									
	2016 Development posts filled todate	<b>7</b>											
	% 2016 Development posts <i>filled</i>	<b>5.38%</b>											
	pre-2016 Development posts (2012-2015)	<b>389.00</b>	<b>84.50</b>	<b>24.40</b>									
	pre-2016 Development (2012-2015) posts filled todate	<b>215.4</b>	<b>51</b>	<b>21.5</b>									
	% pre-2016 Development posts <i>filled</i>	<b>55.4%</b>	<b>60.4%</b>	<b>88.1%</b>									
	<b>Direct Staff Headcount</b>	31,182	2,986	1,514	5,374	5,481	4,539	7,577	5,017	4,898	6,356	6,741	7,193
Absence Rates	Absenteeism - Medical /Dental	1.00%	0.00%	0.30%	1.30%	2.10%	1.50%	1.80%	3.90%	2.50%	3.30%	3.20%	2.10%
	Absenteeism - Nursing	5.40%	2.80%	0.00%	6.00%	5.00%	6.70%	3.80%	5.20%	4.50%	4.50%	5.70%	5.40%
	Absenteeism - Health & Social Care Professionals	3.60%	0.00%	4.70%	5.40%	3.50%	4.40%	3.30%	6.30%	3.10%	3.20%	4.10%	2.50%
	Absenteeism - Management Admin	3.20%	3.40%	4.50%	4.00%	3.90%	4.90%	2.50%	5.30%	2.10%	4.80%	4.40%	3.60%
	Absenteeism - General Support Staff	4.70%	3.50%	0.40%	5.30%	3.70%	5.50%	3.20%	4.50%	2.80%	4.40%	4.90%	4.50%
	Absenteeism - Other Patient & Client Care	5.60%	9.40%	0.40%	6.30%	3.90%	5.40%	5.10%	6.00%	4.30%	6.20%	6.90%	5.20%
	<b>Absenteeism - Overall</b>	<b>5.00%</b>	<b>3.40%</b>	<b>4.20%</b>	<b>5.70%</b>	<b>4.10%</b>	<b>5.50%</b>	<b>3.80%</b>	<b>5.40%</b>	<b>3.80%</b>	<b>4.90%</b>	<b>5.60%</b>	<b>4.30%</b>
	Absenteeism Cost €M*												

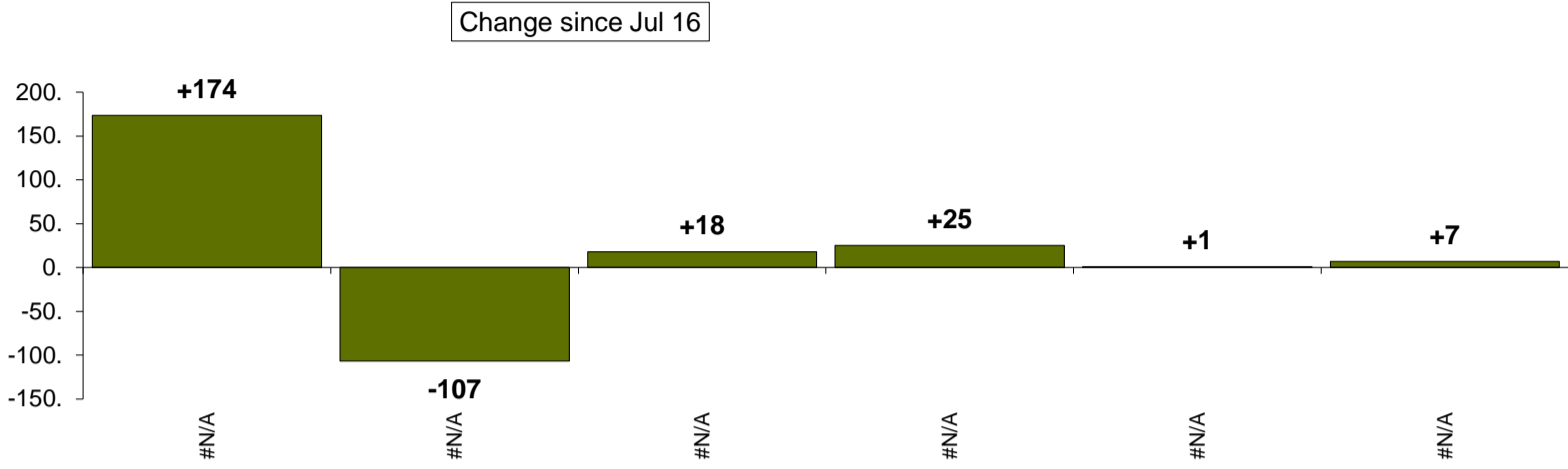


**Employment Monitoring Report: Part 2 Hospital Groups August 2016**

Group/ Hospital	WTE Dec 15	WTE Jul 16	WTE Aug 16	Change since Jul 16	Change since Dec 15
<b>Total Hospital Services</b>	<b>52555</b>	<b>53308</b>	<b>53426</b>	<b>+118</b>	<b>+871</b>
<b>Children's</b>	<b>2867</b>	<b>2893</b>	<b>2920</b>	<b>+27</b>	<b>+53</b>
Children's University Hospital	1020	1036	1045	+9	+25
Our Lady's Children's Hospital	1656	1659	1674	+15	+18
Tallaght Paediatric Hospital	190	195	197	+3	+8
Other	1	3	3	+0	+2
<b>Dublin Midlands</b>	<b>9663</b>	<b>9808</b>	<b>9834</b>	<b>+26</b>	<b>+171</b>
Coombe Women & Infants University Hospital	774	765	766	+2	-7
Midland Regional Hospital, Portlaoise	643	650	651	+1	+8
Midland Regional Hospital, Tullamore	964	982	981	-1	+16
Naas General Hospital	677	693	695	+2	+18
St. James's Hospital	3685	3688	3700	+12	+15
St. Luke's Hospital, Rathgar	507	506	508	+2	+0
Tallaght Hospital	2402	2511	2520	+8	+117
Other	10	13	14	+1	+4
<b>Ireland East</b>	<b>10662</b>	<b>10819</b>	<b>10818</b>	<b>-1</b>	<b>+156</b>
Cappagh National Orthopaedic Hospital	350	365	365	+0	+14
Mater Misericordiae University Hospital	2763	2816	2828	+12	+65
Midland Regional Hospital, Mullingar	868	871	852	-19	-16
National Maternity Hospital	765	784	771	-13	+7
Our Lady's Hospital, Navan	476	478	490	+12	+14
Royal Victoria Eye & Ear Hospital	258	257	256	-1	-2
St. Columcille's Hospital	388	392	392	-0	+4
St. Luke's General Hospital	941	978	980	+2	+39
St. Michael's Hospital	385	382	381	-1	-4
St. Vincent's University Hospital	2580	2576	2578	+2	-3
Wexford General Hospital	889	914	920	+6	+31
Other	0	6	7	+1	+7
<b>RCSI</b>	<b>8235</b>	<b>8342</b>	<b>8353</b>	<b>+11</b>	<b>+118</b>
Beaumont Hospital	3255	3330	3341	+11	+86
Cavan General Hospital	927	904	905	+1	-22
Connolly Hospital	1127	1159	1165	+6	+38
Louth County Hospital	276	280	279	-1	+3
Monaghan General Hospital	114	113	112	-0	-1
Our Lady of Lourdes Hospital	1774	1790	1773	-17	-0
The Rotunda Hospital	757	756	764	+7	+7
Other	6	10	13	+3	+7
<b>Saolta Healthcare University</b>	<b>8251</b>	<b>8401</b>	<b>8418</b>	<b>+17</b>	<b>+167</b>
Galway University Hospitals	3323	3340	3357	+17	+35
Letterkenny General Hospital	1425	1470	1462	-8	+37
Mayo General Hospital	1026	1034	1035	+2	+10
Portiuncula Hospital	671	688	697	+9	+27
Roscommon County Hospital	285	294	297	+3	+12
Sligo Regional Hospital	1492	1532	1525	-7	+33
Other	30	42	44	+1	+14
<b>South/ South West</b>	<b>9388</b>	<b>9421</b>	<b>9443</b>	<b>+23</b>	<b>+55</b>
Bantry General Hospital	244	242	245	+3	+0
Cork University Hospital	3611	3627	3635	+8	+24
Lourdes Orthopaedic Hospital	70	68	66	-2	-4
Mallow General Hospital	224	225	226	+0	+2
Mercy University Hospital	1008	1033	1046	+14	+38
South Infirmar-y-Victoria University Hospital	752	744	736	-8	-16
South Tipperary General Hospital	732	738	739	+1	+7
University Hospital Waterford	1772	1744	1749	+5	-23
Other	12	17	17	-0	+5
University Hospital Kerry	962	983	985	+2	+23
University of Limerick	<b>3438</b>	<b>3577</b>	<b>3591</b>	<b>+14</b>	<b>+152</b>
Croom Hospital	157	155	154	-1	-3
Ennis Hospital	212	215	216	+1	+4
Nenagh Hospital	199	212	213	+2	+15
St. John's Hospital	276	285	290	+5	+14
University Maternity Hospital	327	333	326	-7	-1
Other	15	21	19	-2	+4
University Hospital Limerick	2252	2357	2372	+16	+120
National Services	<b>50</b>	<b>49</b>	<b>50</b>	<b>+1</b>	<b>+0</b>
<b>Total Hospital Services</b>	<b>52555</b>	<b>53308</b>	<b>53426</b>	<b>+118</b>	<b>+871</b>

**Employment Monitoring Report: Part 2 Hospital Groups August 2016**

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps



Staff Category	WTE Dec 15	WTE Jul 16	WTE Aug 16	% Total WTE Aug 16	Change since Jul 16	% Change since Jul 16	Change since Dec 15	% Change since Dec 15
<b>Total Health Services</b>	<b>52,555.</b>	<b>53,308.</b>	<b>53,426.</b>	<b>100. %</b>	<b>+118</b>	<b>+0.2%</b>	<b>+871</b>	<b>+1.7%</b>
Medical/ Dental	7,233.	7,248.	7,421.	13.9 %	+174	+2.4%	+188	+2.6%
Nursing	20,393.	20,710.	20,603.	38.6 %	-107	-0.5%	+210	+1.0%
Health & Social Care Professionals	6,740.	6,779.	6,797.	12.7 %	+18	+0.3%	+56	+0.8%
Management/ Admin	8,069.	8,221.	8,246.	15.4 %	+25	+0.3%	+176	+2.2%
General Support Staff	5,735.	5,806.	5,807.	10.9 %	+1	+0.0%	+72	+1.3%
Patient & Client Care	4,384.	4,546.	4,553.	8.5 %	+7	+0.2%	+168	+3.8%

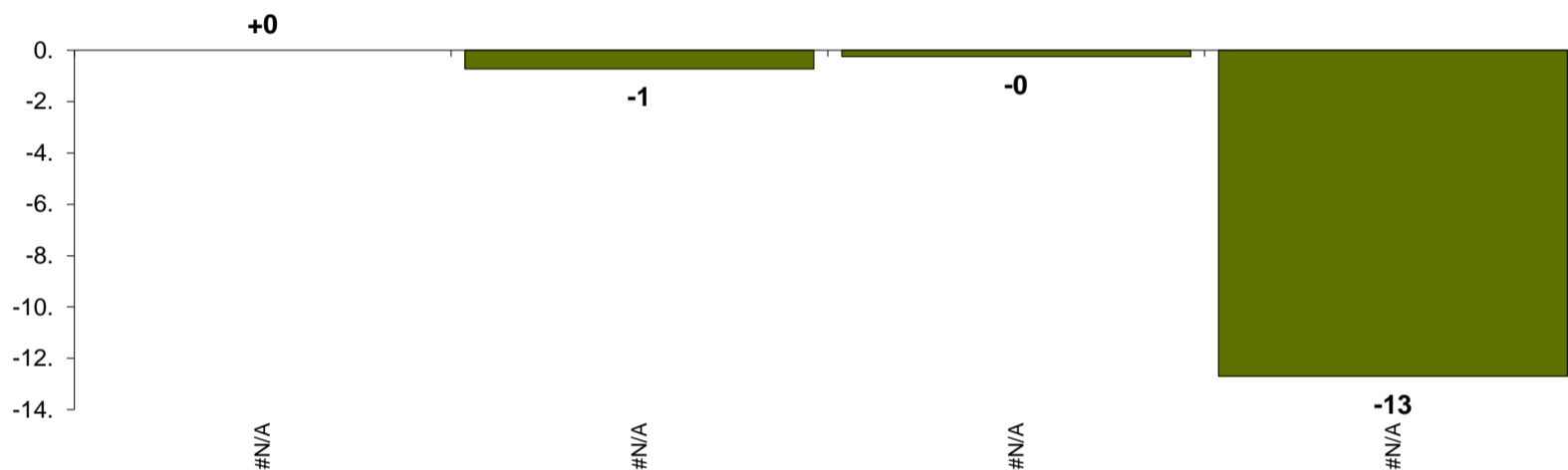
**Employment Monitoring Report: Part 8 Ambulance Service WTE August 2016**

Ambulance Services	WTE Dec 15	WTE Jul 16	WTE Aug 16	Change since Jul 16	Change since Dec 15
<b>Total Ambulance Services</b>	<b>1,709</b>	<b>1,711</b>	<b>1,697</b>	<b>-14</b>	<b>-11</b>
North Leinster	532	517	510	-7	-22
South	428	436	435	-2	+7
West	510	506	506	-1	-5
National	239	251	247	-4	+9

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Jul 16	WTE Aug 16	% Total WTE Aug 16	Change since Jul 16	% Change since Jul 16	Change since Dec 15	% Change since Dec 15
<b>Total Health Services</b>	<b>1,709</b>	<b>1,711</b>	<b>1,697</b>	<b>100. %</b>	<b>-14</b>	<b>-0.8%</b>	<b>-11</b>	<b>-0.7%</b>
Medical/ Dental	1	1	1	0.1 %	+0	%	+0	%
Management/ Admin	77	76	76	4.5 %	-1	-1.0%	-1	-1.3%
General Support Staff	18	16	16	0.9 %	-0	-1.6%	-3	-16.0%
Patient & Client Care	1,612	1,618	1,605	94.6 %	-13	-0.8%	-7	-0.5%

Change since Jul 16



**Employment Monitoring Report: Part 3 CHO Areas WTE August 2016**

	WTE Dec 15	WTE Jul 16	WTE Aug 16	Change since Jul 16	Change since Dec 15
<b>Total</b>	<b>45569</b>	<b>46534</b>	<b>46354</b>	<b>-180</b>	<b>+785</b>
Primary Care	10376	10484	10369	-114	-6
Mental Health	9407	9488	9458	-30	+51
Social Care	25786	26563	26527	-36	+741
<b>CHO 1</b>	<b>4678</b>	<b>4758</b>	<b>4724</b>	<b>-33</b>	<b>+46</b>
Primary Care	1104	1144	1121	-23	+17
Mental Health	931	921	925	+4	-5
Social Care	2643	2692	2678	-15	+34
<b>CHO 2</b>	<b>4659</b>	<b>4763</b>	<b>4752</b>	<b>-11</b>	<b>+93</b>
Primary Care	1095	1088	1077	-12	-18
Mental Health	1174	1200	1202	+2	+28
Social Care	2390	2475	2473	-2	+83
<b>CHO 3</b>	<b>3797</b>	<b>3897</b>	<b>3889</b>	<b>-8</b>	<b>+93</b>
Primary Care	669	668	668	+0	-1
Mental Health	777	793	784	-9	+7
Social Care	2351	2436	2437	+1	+86
<b>CHO 4</b>	<b>6323</b>	<b>6457</b>	<b>6428</b>	<b>-29</b>	<b>+105</b>
Primary Care	1132	1166	1121	-45	-11
Mental Health	1374	1402	1395	-7	+21
Social Care	3817	3889	3912	+23	+95
<b>CHO 5</b>	<b>4164</b>	<b>4375</b>	<b>4352</b>	<b>-23</b>	<b>+187</b>
Primary Care	839	888	867	-21	+28
Mental Health	1186	1219	1204	-16	+18
Social Care	2139	2267	2281	+14	+142
<b>CHO 6</b>	<b>4169</b>	<b>4218</b>	<b>4200</b>	<b>-19</b>	<b>+30</b>
Primary Care	701	696	694	-2	-7
Mental Health	558	559	556	-3	-3
Social Care	2910	2963	2950	-14	+39
<b>CHO 7</b>	<b>5468</b>	<b>5512</b>	<b>5490</b>	<b>-22</b>	<b>+22</b>
Primary Care	1732	1719	1719	+0	-12
Mental Health	842	851	853	+2	+11
Social Care	2894	2942	2918	-24	+24
<b>CHO 8</b>	<b>5573</b>	<b>5697</b>	<b>5672</b>	<b>-25</b>	<b>+99</b>
Primary Care	1538	1567	1564	-2	+26
Mental Health	1042	1041	1040	-1	-2
Social Care	2993	3089	3067	-22	+74
<b>CHO 9</b>	<b>6060</b>	<b>6182</b>	<b>6173</b>	<b>-9</b>	<b>+113</b>
Primary Care	1181	1163	1150	-12	-31
Mental Health	1232	1213	1215	+2	-17
Social Care	3647	3806	3808	+1	+161
<b>Other Non-Acute</b>	<b>309</b>	<b>318</b>	<b>315</b>	<b>-3</b>	<b>+6</b>
Primary Care	16	27	27	+0	+11
Mental Health	292	289	285	-4	-7
Social Care	1	3	4	+1	+3
<b>PCRS</b>	<b>369</b>	<b>359</b>	<b>360</b>	<b>+2</b>	<b>-9</b>
Primary Care	369	359	360	+2	-9

Staff Category	WTE Dec 15	WTE Jul 16	WTE Aug 16	% Total WTE Aug 16	Change since Jul 16	% Change since Jul 16	Change since Dec 15	% Change since Dec 15
<b>Total Health Services</b>	<b>45,569</b>	<b>46,534</b>	<b>46,354</b>	<b>100.0 %</b>	<b>-180</b>	<b>-0.4%</b>	<b>+785</b>	<b>+1.7%</b>
Medical/ Dental	1,920	1,926	1,900	4.1 %	-27	-1.4%	-21	-1.1%
Nursing	14,788	14,825	14,759	31.8 %	-66	-0.4%	-29	-0.2%
Health & Social Care Professionals	7,175	7,541	7,507	16.2 %	-34	-0.5%	+332	+4.6%
Management/ Admin	5,392	5,508	5,491	11.8 %	-17	-0.3%	+100	+1.9%
General Support Staff	3,402	3,337	3,309	7.1 %	-27	-0.8%	-92	-2.7%
Patient & Client Care	12,892	13,397	13,388	28.9 %	-9	-0.1%	+496	+3.8%

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

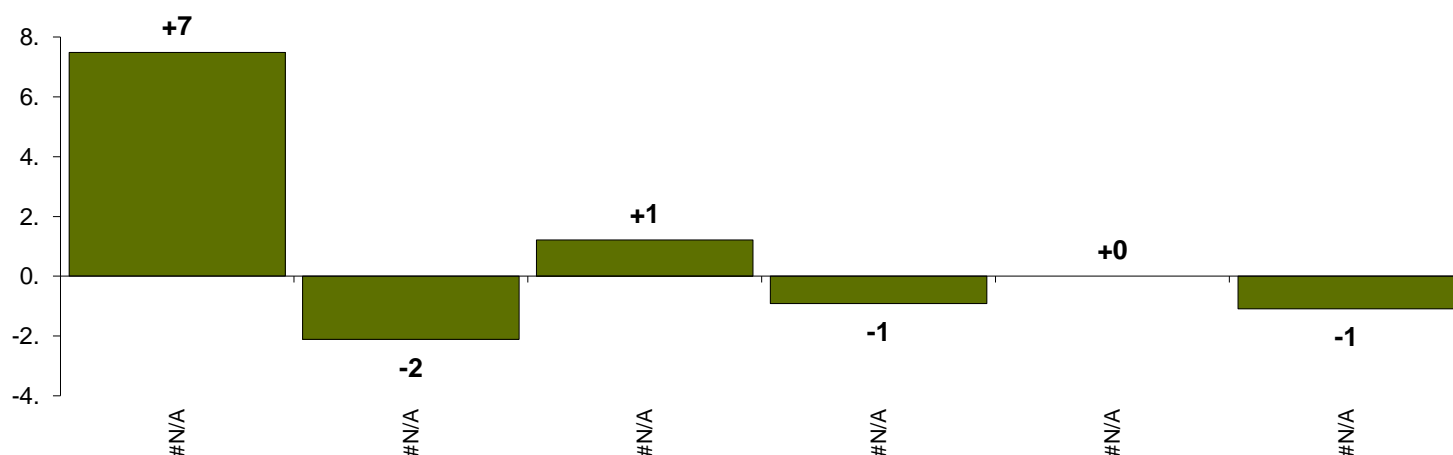
**Employment Monitoring Report: Part 7 Health & Wellbeing Division WTE August 2016**

	WTE Dec 15	WTE Jul 16	WTE Aug 16	Change since Jul 16	Change since Dec 15
<b>Health &amp; Wellbeing</b>					
<b>Total Health &amp; Wellbeing</b>	<b>1,317</b>	<b>1,332</b>	<b>1,337</b>	<b>+5</b>	<b>+20</b>
Environmental Health	552	572	562	-10	+10
Health Intelligence	17	23	22	-1	+5
Health Promotion & Improvement	183	178	175	-3	-8
Health & Wellbeing, National	3	5	5	+0	+2
National Screening Service	262	256	257	+1	-5
Public Health	234	230	247	+17	+13
Public Laboratory	66	68	68	+0	+2

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Jul 16	WTE Aug 16	% Total WTE Aug 16	Change since Jul 16	% Change since Jul 16	Change since Dec 15	% Change since Dec 15
<b>Total Health Services</b>	<b>1,317</b>	<b>1,332</b>	<b>1,337</b>	<b>100. %</b>	<b>+5</b>	<b>+0.3%</b>	<b>+20</b>	<b>+1.5%</b>
Medical/ Dental	155	154	162	12.1 %	+7	+4.9%	+7	+4.2%
Nursing	38	37	35	2.6 %	-2	-5.7%	-3	-7.2%
Health & Social Care Professionals	636	655	656	49.1 %	+1	+0.2%	+21	+3.3%
Management/ Admin	415	414	413	30.9 %	-1	-0.2%	-2	-0.5%
General Support Staff	13	12	12	0.9 %	+0	%	-1	-8.0%
Patient & Client Care	61	60	59	4.4 %	-1	-1.8%	-2	-3.0%

Change since Jul 16



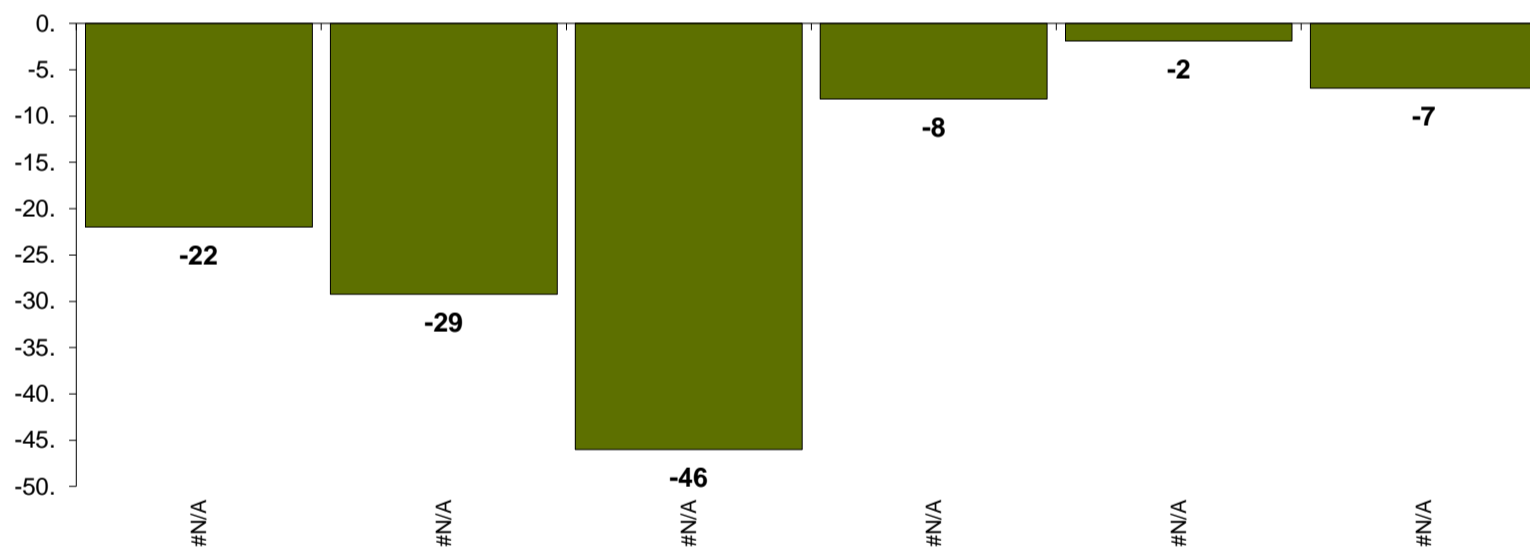
**Employment Monitoring Report: Part 5 Primary Care Division WTE August 2016**

HSE Area / Primary Care	WTE Dec 15	WTE Jul 16	WTE Aug 16	Change since Jul 16	Change since Dec 15
<b>Total Primary Care</b>	<b>10376</b>	<b>10484</b>	<b>10369</b>	<b>-114</b>	<b>-6</b>
CHO 1	1104	1144	1121	-23	+17
CHO 2	1095	1088	1077	-12	-18
CHO 3	669	668	668	+0	-1
CHO 4	1132	1166	1121	-45	-11
CHO 5	839	888	867	-21	+28
CHO 6	701	696	694	-2	-7
CHO 7	1732	1719	1719	+0	-12
CHO 8	1538	1567	1564	-2	+26
CHO 9	1181	1163	1150	-12	-31
PCRS	0	0	0	+0	+0
Other Non-Acute	16	27	27	+0	+11
PCRS	369	359	360	+2	-9

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Jul 16	WTE Aug 16	% Total WTE Aug 16	Change since Jul 16	% Change since Jul 16	Change since Dec 15	% Change since Dec 15
<b>Total Health Services</b>	<b>10376</b>	<b>10484</b>	<b>10369</b>	<b>100.0 %</b>	<b>-114</b>	<b>-1.1%</b>	<b>-6</b>	<b>-0.1%</b>
Medical/ Dental	969	978	956	9.2 %	-22	-2.2%	-13	-1.4%
Nursing	2773	2789	2760	26.6 %	-29	-1.0%	-14	-0.5%
Health & Social Care Professionals	2406	2466	2420	23.3 %	-46	-1.9%	+15	+0.6%
Management/ Admin	2826	2863	2855	27.5 %	-8	-0.3%	+29	+1.0%
General Support Staff	451	442	440	4.2 %	-2	-0.4%	-11	-2.4%
Patient & Client Care	950	946	939	9.1 %	-7	-0.7%	-12	-1.2%

Change since Jul 16



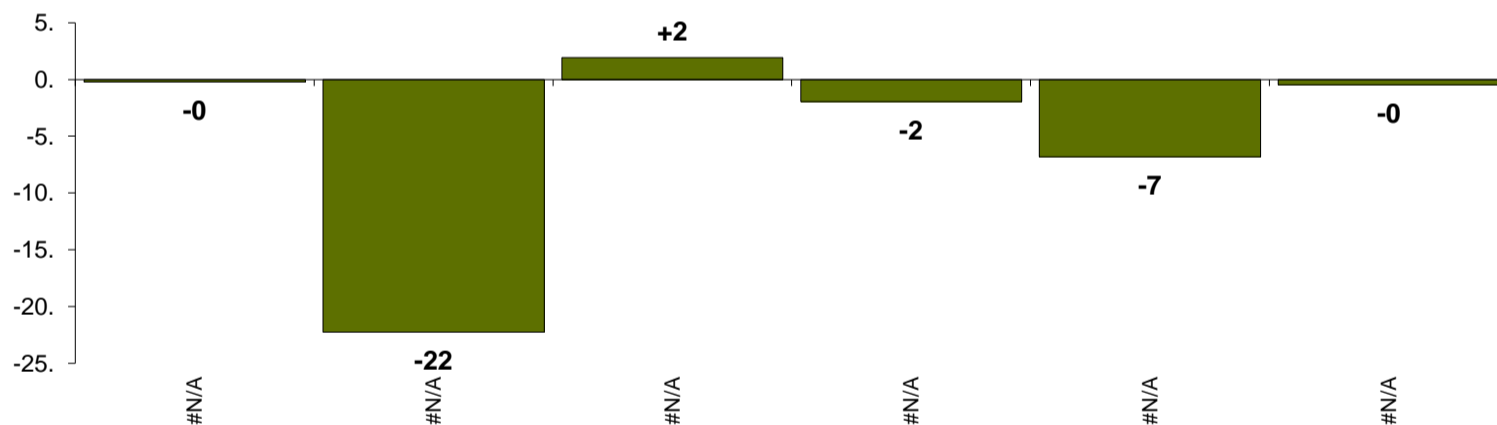
**Employment Monitoring Report: Part 4 Mental Health Division & WTE August 2016**

HSE Area / Mental Health	WTE Dec 15	WTE Jul 16	WTE Aug 16	Change since Jul 16	Change since Dec 15
<b>Total Mental Health</b>	<b>9,407</b>	<b>9,488</b>	<b>9,458</b>	<b>-30</b>	<b>+51</b>
CHO 1	931	921	925	+4	-5
CHO 2	1,174	1,200	1,202	+2	+28
CHO 3	777	793	784	-9	+7
CHO 4	1,374	1,402	1,395	-7	+21
CHO 5	1,186	1,219	1,204	-16	+18
CHO 6	558	559	556	-3	-3
CHO 7	842	851	853	+2	+11
CHO 8	1,042	1,041	1,040	-1	-2
CHO 9	1,232	1,213	1,215	+2	-17
Other Non-Acute	292	289	285	-4	-7

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Jul 16	WTE Aug 16	% Total WTE Aug 16	Change since Jul 16	% Change since Jul 16	Change since Dec 15	% Change since Dec 15
<b>Total Health Services</b>	<b>9,407</b>	<b>9,488</b>	<b>9,458</b>	<b>100. %</b>	<b>-30</b>	<b>-0.3%</b>	<b>+51</b>	<b>+0.5%</b>
Medical/ Dental	756	755	755	8.0 %	-0	-0.0%	-1	-0.1%
Nursing	4,705	4,738	4,716	49.9 %	-22	-0.5%	+11	+0.2%
Health & Social Care Professionals	1,223	1,236	1,238	13.1 %	+2	+0.2%	+15	+1.2%
Management/ Admin	809	834	832	8.8 %	-2	-0.2%	+23	+2.8%
General Support Staff	844	842	835	8.8 %	-7	-0.8%	-9	-1.0%
Patient & Client Care	1,070	1,082	1,082	11.4 %	-0	-0.0%	+12	+1.1%

Change since Jul 16

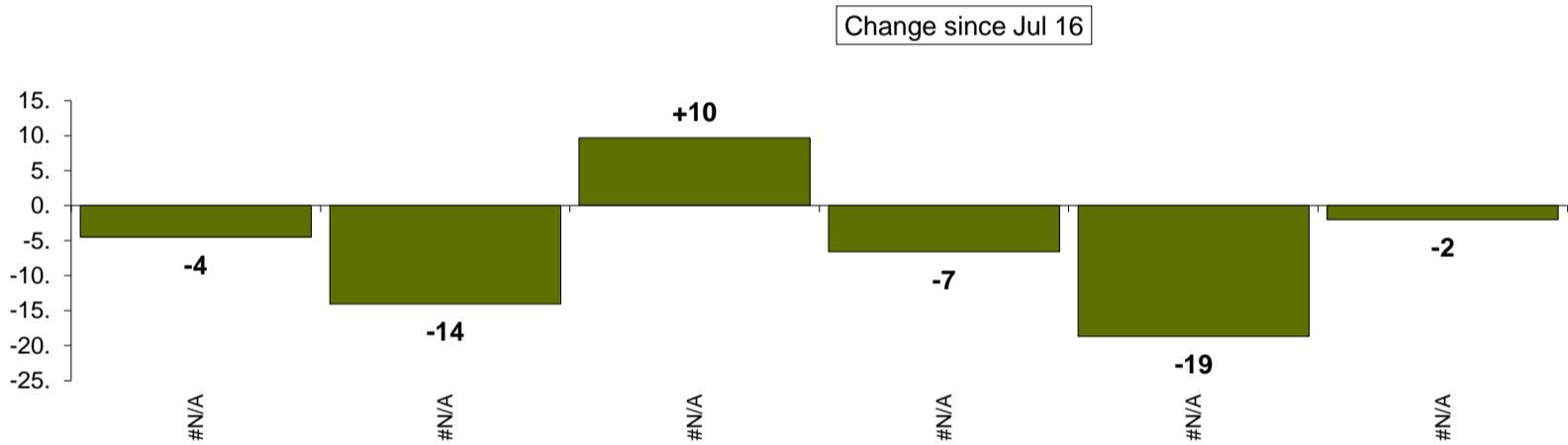


**Employment Monitoring Report: Part 6 Social Care Division Performance & WTE August 2016**

HSE Area / Social Care	WTE Dec 15	WTE Jul 16	WTE Aug 16	Change since Jul 16	Change since Dec 15
<b>Total Social Care</b>	<b>25,786</b>	<b>26,563</b>	<b>26,527</b>	<b>-36</b>	<b>+741</b>
CHO 1	2,643	2,692	2,678	-15	+34
CHO 2	2,390	2,475	2,473	-2	+83
CHO 3	2,351	2,436	2,437	+1	+86
CHO 4	3,817	3,889	3,912	+23	+95
CHO 5	2,139	2,267	2,281	+14	+142
CHO 6	2,910	2,963	2,950	-14	+39
CHO 7	2,894	2,942	2,918	-24	+24
CHO 8	2,993	3,089	3,067	-22	+74
CHO 9	3,647	3,806	3,808	+1	+161
Other Non-Acute	1	3	4	+1	+3

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Jul 16	WTE Aug 16	% Total WTE Aug 16	Change since Jul 16	% Change since Jul 16	Change since Dec 15	% Change since Dec 15
<b>Total Health Services</b>	<b>25,786</b>	<b>26,563</b>	<b>26,527</b>	<b>100. %</b>	<b>-36</b>	<b>-0.1%</b>	<b>+741</b>	<b>+2.9%</b>
Medical/ Dental	196	193	189	0.7 %	-4	-2.3%	-7	-3.6%
Nursing	7,310	7,298	7,284	27.5 %	-14	-0.2%	-26	-0.4%
Health & Social Care Professionals	3,547	3,839	3,849	14.5 %	+10	+0.3%	+302	+8.5%
Management/ Admin	1,756	1,811	1,804	6.8 %	-7	-0.4%	+49	+2.8%
General Support Staff	2,107	2,053	2,034	7.7 %	-19	-0.9%	-73	-3.5%
Patient & Client Care	10,871	11,369	11,367	42.9 %	-2	-0.0%	+496	+4.6%



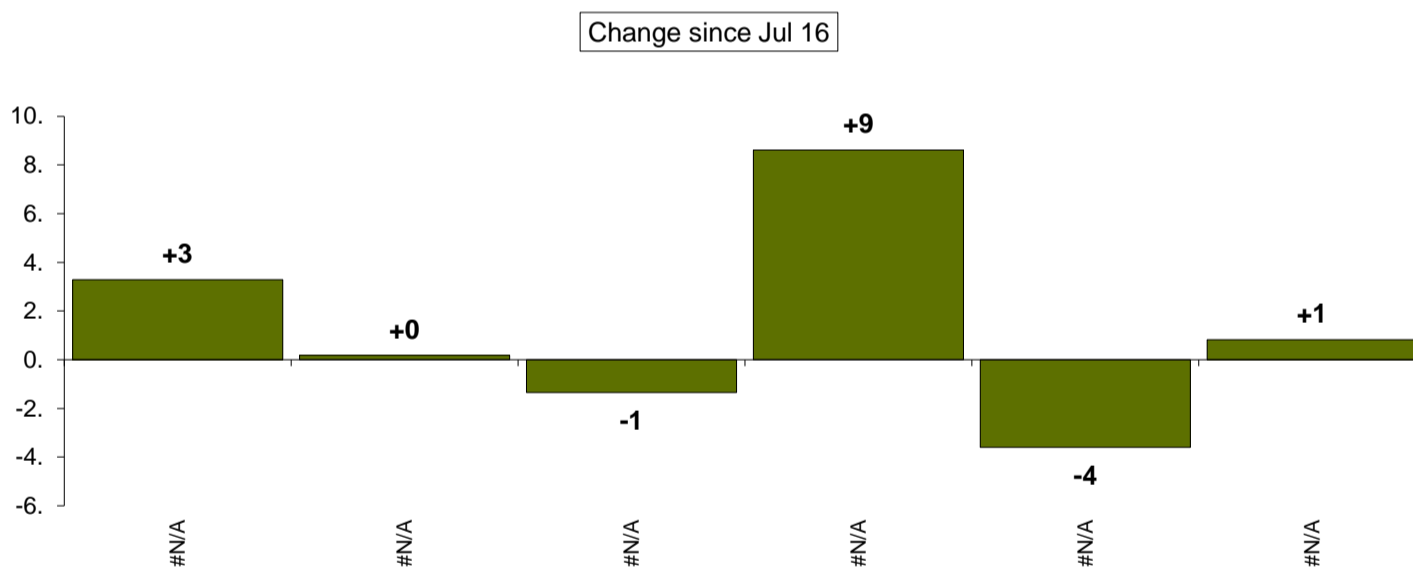


**Employment Monitoring Report: Part 9 Corporate /HBS Ceiling Performance & WTE August 2016**

	WTE Dec 15	WTE Jul 16	WTE Aug 16	Change since Jul 16	Change since Dec 15
<b>Corporate &amp; HBS</b>					
<b>Total Corporate &amp; HBS</b>	<b>2,735</b>	<b>2,756</b>	<b>2,763</b>	<b>+8</b>	<b>+29</b>
Finance	222	215	216	+1	-6
Human Resources	405	399	400	+1	-5
ICT	260	261	264	+3	+4
Technical Services	0	0	0	+0	+0
Other Corporate Functions	450	502	499	-4	+49
HBS Estates	275	274	271	-3	-4
HBS Human Resources	323	325	322	-3	-1
HBS Procurement	426	421	432	+11	+6
HBS Finance	271	259	261	+1	-11
HBS Enterprise Resource Planning	61	59	61	+1	-1
HBS Corporate	42	39	39	-0	-3

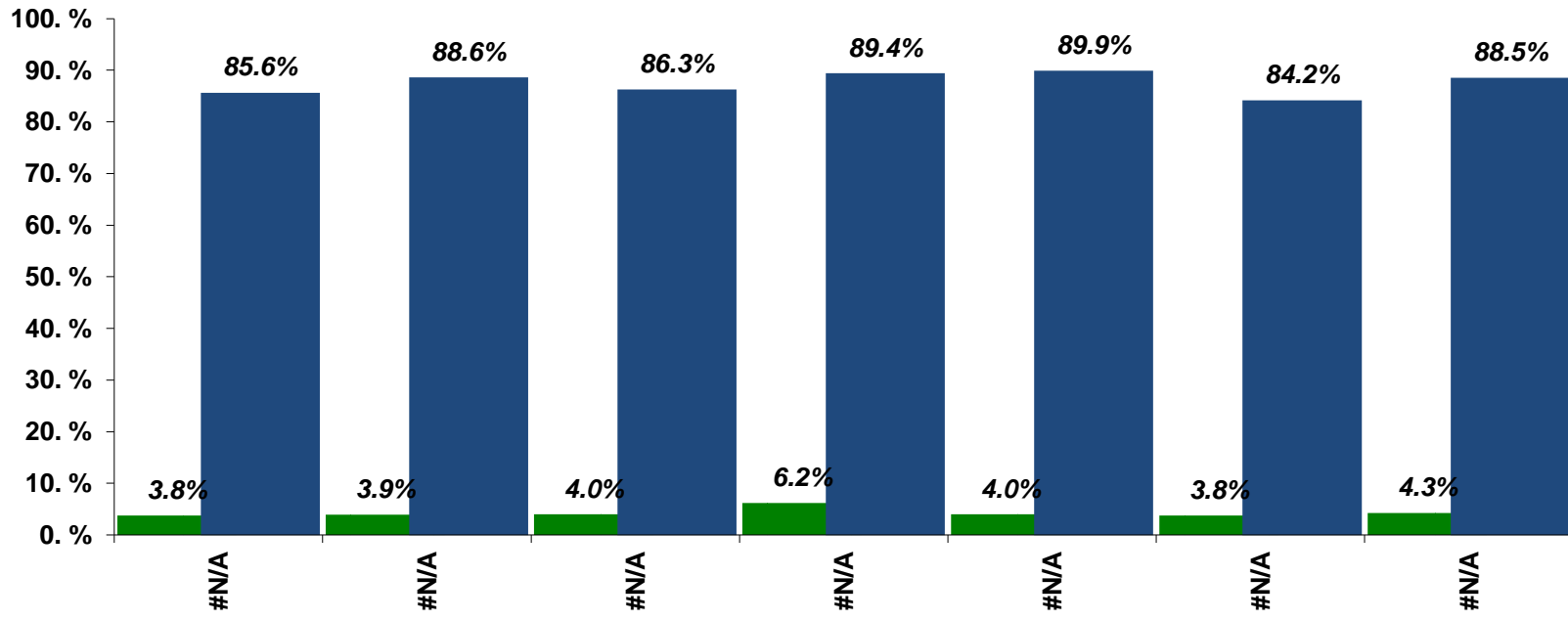
Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Jul 16	WTE Aug 16	% Total WTE Aug 16	Change since Jul 16	% Change since Jul 16	Change since Dec 15	% Change since Dec 15
<b>Total Health Services</b>	<b>2,735</b>	<b>2,756</b>	<b>2,763</b>	<b>100. %</b>	<b>+8</b>	<b>+0.3%</b>	<b>+29</b>	<b>+1.0%</b>
Medical/ Dental	27	27	31	1.1 %	+3	+12.0%	+4	+15.2%
Nursing	134	141	141	5.1 %	+0	+0.1%	+7	+5.2%
Health & Social Care Professionals	27	28	27	1.0 %	-1	-4.8%	-0	-0.8%
Management/ Admin	2,211	2,232	2,241	81.1 %	+9	+0.4%	+30	+1.4%
General Support Staff	326	317	314	11.3 %	-4	-1.1%	-12	-3.8%
Patient & Client Care	10	10	11	0.4 %	+1	+8.5%	+0	+3.0%



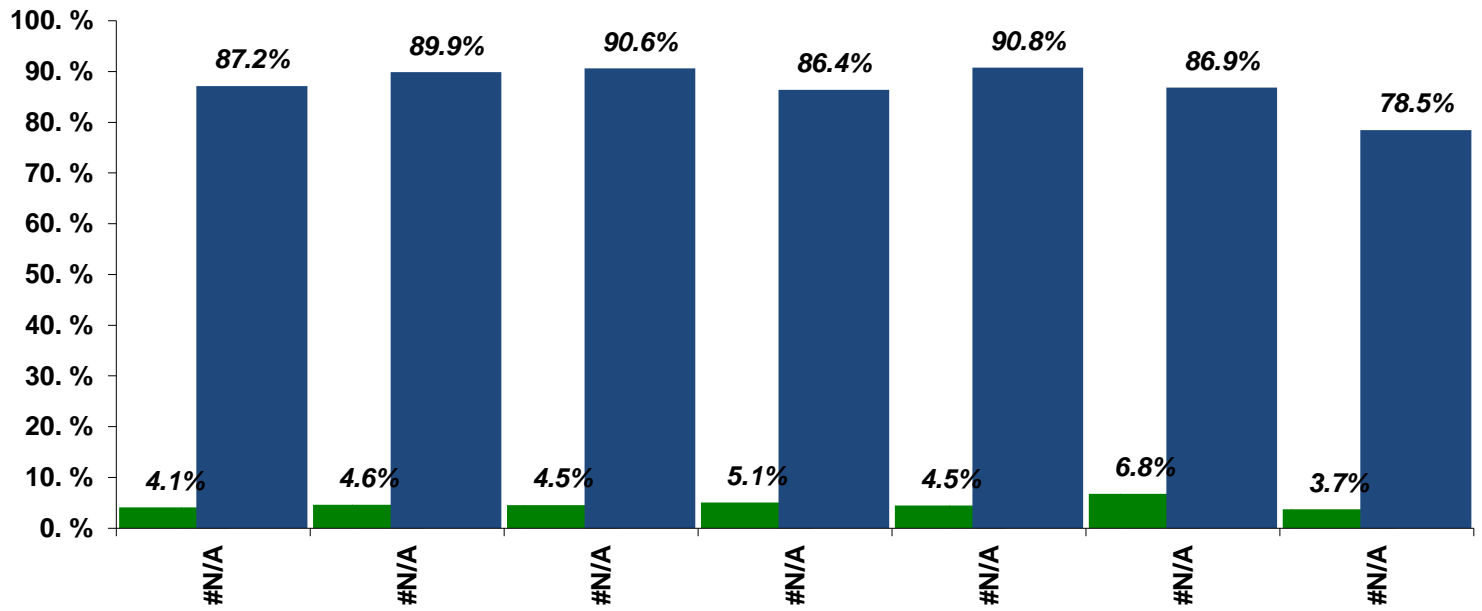
<b>Absence Rates: Hospitals &amp; Groups [YTD Jul 2016]</b>								
<b>Hospitals YTD</b>	<b>Medical / Dental</b>	<b>Nursing</b>	<b>Health &amp; Social Care</b>	<b>Management Admin</b>	<b>General Support</b>	<b>Other Patient &amp; Client Care</b>	<b>Total</b>	<b>Certified</b>
<b>Acute Services</b>	<b>0.88%</b>	<b>4.70%</b>	<b>3.23%</b>	<b>4.09%</b>	<b>5.38%</b>	<b>6.16%</b>	<b>4.10%</b>	<b>87.17%</b>
<i>Coombe Women &amp; Infants University Hospital</i>	0.21%	3.69%	3.10%	3.40%	5.01%	6.67%	3.64%	80.42%
<i>Midland Regional Hospital, Portlaoise</i>	1.48%	6.49%	4.73%	3.95%	8.61%	5.79%	5.37%	87.21%
<i>Midland Regional Hospital, Tullamore</i>	0.71%	6.42%	6.71%	5.60%	3.48%	8.68%	5.96%	90.96%
<i>Naas General Hospital</i>	0.91%	4.20%	0.87%	1.78%	2.89%	6.02%	3.33%	86.64%
<i>Network Office Dublin Midlands Hospitals</i>				4.02%			4.02%	75.27%
<i>St. James's Hospital</i>	0.28%	2.88%	2.01%	3.33%	4.93%	4.88%	2.81%	83.83%
<i>St. Luke's Hospital, Rathgar</i>	2.00%	3.48%	3.75%	5.46%	7.96%	5.38%	4.58%	86.25%
<i>Tallaght Hospital</i>	1.04%	4.13%	4.07%	4.73%	5.50%	6.02%	4.01%	85.01%
<b>Dublin Midlands HG</b>	<b>0.71%</b>	<b>3.99%</b>	<b>3.23%</b>	<b>4.02%</b>	<b>5.22%</b>	<b>6.11%</b>	<b>3.80%</b>	<b>85.64%</b>
<i>Cappagh National Orthopaedic Hospital</i>	0.27%	3.83%	3.43%	2.51%	5.45%	5.32%	3.51%	81.75%
<i>Mater Misericordiae University Hospital</i>	0.47%	3.49%	3.29%	5.48%	6.10%	4.90%	3.64%	89.36%
<i>Midland Regional Hospital, Mullingar</i>	1.40%	5.63%	3.26%	5.76%	5.54%	8.10%	5.04%	91.77%
<i>National Maternity Hospital</i>	0.59%	4.23%	1.40%	2.53%	6.89%	8.43%	3.86%	90.14%
<i>Our Lady's Hospital, Navan</i>	0.85%	7.11%	5.78%	2.80%	5.82%	6.19%	5.37%	88.89%
<i>Royal Victoria Eye &amp; Ear Hospital</i>	1.33%	2.29%	1.28%	2.88%	3.45%	5.98%	2.39%	82.60%
<i>St. Columcille's Hospital</i>	1.21%	3.46%	1.00%	1.66%	4.35%	2.43%	2.61%	85.67%
<i>St. Luke's General Hospital</i>	1.19%	6.28%	4.33%	4.85%	7.50%	4.27%	5.38%	90.13%
<i>St. Michael's Hospital</i>	0.23%	3.67%	3.22%	3.76%	2.37%	7.05%	3.40%	87.93%
<i>St. Vincent's University Hospital</i>	0.21%	3.43%	2.77%	3.27%	4.80%	4.55%	3.08%	85.75%
<i>Wexford General Hospital</i>	0.92%	5.82%	5.64%	3.56%	5.48%	9.19%	5.04%	89.48%
<b>Ireland East HG</b>	<b>0.64%</b>	<b>4.31%</b>	<b>3.19%</b>	<b>4.00%</b>	<b>5.66%</b>	<b>5.78%</b>	<b>3.91%</b>	<b>88.60%</b>
<i>Bantry General Hospital</i>	5.33%	3.76%	0.73%	2.82%	0.38%	4.51%	3.42%	85.45%
<i>Cork University Hospital</i>	1.22%	4.69%	3.94%	4.04%	5.52%	5.11%	4.16%	85.89%
<i>Lourdes Orthopaedic Hospital</i>	0.19%	2.60%		1.93%	4.54%		2.89%	86.56%
<i>Mallow General Hospital</i>	1.37%	4.77%	3.48%	3.78%	4.51%	0.00%	4.04%	88.49%
<i>Mercy University Hospital</i>	0.92%	4.87%	3.97%	2.45%	5.37%	3.55%	3.75%	83.65%
<i>South Infirmary-Victoria University Hospital</i>	0.13%	4.19%	1.20%	2.64%	3.92%	3.09%	3.08%	89.27%
<i>South Tipperary General Hospital</i>	1.71%	5.39%	7.00%	3.67%	5.90%	4.02%	4.67%	88.12%
<i>University Hospital Waterford</i>	1.12%	4.75%	4.12%	4.52%	7.02%	4.68%	4.24%	88.05%
<i>University Hospital Kerry</i>	0.91%	3.84%	4.68%	3.51%	5.12%	0.00%	3.69%	82.85%
<b>South/ South West HG</b>	<b>1.18%</b>	<b>4.60%</b>	<b>3.98%</b>	<b>3.67%</b>	<b>5.49%</b>	<b>3.65%</b>	<b>4.00%</b>	<b>86.26%</b>
<i>Croom Hospital</i>	0.00%	6.42%	1.24%	6.97%	9.22%	7.05%	6.17%	91.24%
<i>Ennis Hospital</i>	0.46%	5.99%	3.26%	2.68%	2.47%	8.75%	5.17%	89.86%
<i>Nenagh Hospital</i>	0.29%	5.43%	3.26%	8.41%	5.36%	8.32%	6.02%	92.68%
<i>St. John's Hospital</i>	2.36%	4.44%	1.53%	3.41%	6.48%	3.87%	4.05%	94.96%
<i>University Maternity Hospital</i>	1.17%	6.63%	2.27%	3.16%	3.91%	13.69%	6.45%	88.00%
<i>University Hospital Limerick</i>	0.92%	7.54%	4.31%	5.13%	6.83%	11.39%	6.49%	88.79%
<b>University of Limerick HG</b>	<b>0.94%</b>	<b>6.88%</b>	<b>4.00%</b>	<b>4.91%</b>	<b>6.33%</b>	<b>10.33%</b>	<b>6.17%</b>	<b>89.42%</b>
<i>Children's University Hospital</i>	1.23%	3.95%	3.33%	4.31%	7.26%	5.53%	3.73%	92.29%
<i>Our Lady's Children's Hospital</i>	1.04%	4.84%	3.13%	4.58%	6.26%	5.45%	4.17%	88.65%
<b>Children's Hospital Group HG</b>	<b>1.11%</b>	<b>4.52%</b>	<b>3.21%</b>	<b>4.45%</b>	<b>6.55%</b>	<b>5.48%</b>	<b>4.00%</b>	<b>89.95%</b>
<i>Galway University Hospitals</i>	0.83%	4.69%	2.84%	4.08%	3.86%	5.18%	3.66%	82.25%
<i>Letterkenny General Hospital</i>	0.70%	4.04%	3.09%	4.50%	5.91%	5.31%	4.08%	88.08%
<i>Mayo General Hospital</i>	1.12%	5.31%	2.04%	3.47%	4.53%	2.75%	3.76%	83.23%
<i>Portiuncula Hospital</i>	0.15%	4.32%	2.87%	2.40%	4.17%	7.50%	3.65%	76.92%
<i>Roscommon County Hospital</i>	0.03%	5.09%	2.01%	4.65%	6.85%	7.91%	4.83%	83.48%
<i>Sligo Regional Hospital</i>	1.42%	4.55%	2.28%	3.74%	4.92%	3.80%	3.77%	88.22%
<b>Saolta Healthcare University HG</b>	<b>0.89%</b>	<b>4.62%</b>	<b>2.66%</b>	<b>3.90%</b>	<b>4.89%</b>	<b>4.84%</b>	<b>3.81%</b>	<b>84.18%</b>
<i>Beaumont Hospital</i>	0.26%	3.68%	2.29%	4.44%	4.06%	5.82%	3.31%	89.45%
<i>Cavan General Hospital</i>	0.84%	6.66%	3.72%	5.12%	4.19%	5.36%	4.94%	89.72%
<i>Connolly Hospital</i>	1.62%	3.53%	2.37%	4.12%	5.36%	4.52%	3.50%	87.53%
<i>Louth County Hospital</i>	1.15%	4.82%	7.11%	8.63%	7.63%	10.31%	6.98%	89.34%
<i>Monaghan General Hospital</i>	0.00%	10.08%	5.14%	3.22%	1.47%	4.82%	6.11%	93.18%
<i>Our Lady of Lourdes Hospital</i>	1.74%	8.05%	2.94%	4.30%	7.76%	13.53%	5.79%	87.66%
<i>The Rotunda Hospital</i>	0.74%	5.34%	1.28%	2.67%	3.30%	2.40%	3.58%	85.80%
<b>RCSI HG</b>	<b>0.93%</b>	<b>5.33%</b>	<b>2.70%</b>	<b>4.45%</b>	<b>5.00%</b>	<b>7.18%</b>	<b>4.26%</b>	<b>88.54%</b>

% Absence Rate/ Proportion Certified YTD: Jul 2016



Health Service Absence Rate- by Staff Category & Directorate: YEAR TO DATE Jul 2016								
Service/ Staff Category YTD [Jul 2016]	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support Staff	Other Patient & Client Care	Total	Certified
Acute Services	0.9%	4.7%	3.2%	4.1%	5.4%	6.2%	4.1%	<b>87.2%</b>
Mental Health	2.5%	5.1%	3.9%	4.1%	5.2%	4.3%	4.6%	<b>89.9%</b>
Primary Care	2.9%	4.8%	3.9%	4.9%	4.3%	3.0%	4.5%	<b>90.6%</b>
Social Care	2.2%	5.7%	3.8%	3.6%	4.7%	5.6%	5.1%	<b>86.4%</b>
Health & Wellbeing	0.1%	0.8%	4.7%	5.1%	1.7%	2.4%	4.5%	<b>90.8%</b>
Ambulance Services	0.0%	0.0%	0.0%	5.0%	24.5%	6.0%	6.8%	<b>86.9%</b>
Corporate & HBS	0.9%	1.9%	1.2%	3.6%	4.0%	3.0%	3.7%	<b>78.5%</b>
<b>Total</b>	<b>1.26%</b>	<b>4.95%</b>	<b>3.60%</b>	<b>4.13%</b>	<b>5.14%</b>	<b>5.42%</b>	<b>4.49%</b>	<b>87.35%</b>
<b>Certified</b>	<b>80.1%</b>	<b>85.7%</b>	<b>86.7%</b>	<b>87.7%</b>	<b>89.2%</b>	<b>86.6%</b>	<b>87.3%</b>	

% Absence Rate/ Proportion Certified YTD: Jul 2016



## HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YEAR TO DATE Jul 2016

### by Administration

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
<i>Health Service Executive</i>	90.22%	5.21%	6.25%	4.25%	6.35%	3.67%	5.28%	5.03%	5.47%	5.89%	4.70%	5.82%
<i>Voluntary Agencies (Non-Acute)</i>	82.23%	4.25%		5.18%	4.60%	4.97%	5.17%	3.65%	4.45%	4.48%	3.62%	
<b>Overall</b>	<b>87.86%</b>	<b>4.88%</b>	<b>6.25%</b>	<b>4.46%</b>	<b>5.68%</b>	<b>4.07%</b>	<b>5.26%</b>	<b>3.98%</b>	<b>5.06%</b>	<b>5.57%</b>	<b>4.21%</b>	<b>5.82%</b>

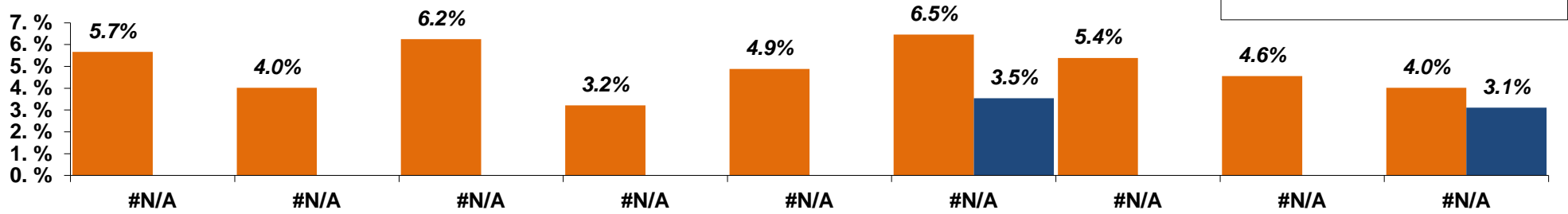
### by Staff Category

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
<i>Medical /Dental</i>	78.64%	2.62%	1.92%	1.89%	0.82%	2.10%	3.40%	3.61%	3.82%	1.79%	3.59%	
<i>Nursing</i>	86.85%	5.32%	6.37%	5.43%	6.50%	4.17%	5.39%	5.11%	5.30%	5.90%	4.57%	
<i>Health &amp; Social Care Professionals</i>	86.47%	3.86%	5.50%	4.15%	4.47%	3.88%	5.20%	3.14%	3.72%	4.34%	2.77%	0.00%
<i>Management Admin</i>	85.72%	4.33%	4.49%	4.08%	4.39%	3.55%	4.78%	3.35%	5.26%	4.75%	3.68%	5.88%
<i>General Support Staff</i>	88.82%	4.77%	6.39%	3.43%	5.18%	3.90%	5.95%	2.31%	4.96%	5.66%	5.01%	0.00%
<i>Other Patient &amp; Client Care</i>	85.80%	5.12%	7.18%	4.34%	6.06%	4.91%	5.28%	4.30%	5.58%	6.52%	5.48%	0.00%
<b>Total</b>	<b>87.86%</b>	<b>4.88%</b>	<b>6.25%</b>	<b>4.46%</b>	<b>5.68%</b>	<b>4.07%</b>	<b>5.26%</b>	<b>3.98%</b>	<b>5.06%</b>	<b>5.57%</b>	<b>4.21%</b>	<b>5.82%</b>
<i>Certified</i>		<b>87.86%</b>	<b>94.09%</b>	<b>90.78%</b>	<b>93.82%</b>	<b>72.05%</b>	<b>88.95%</b>	<b>85.47%</b>	<b>84.43%</b>	<b>91.76%</b>	<b>88.88%</b>	<b>90.52%</b>

### Mental Health Division by Staff Category

Mental Health	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
<i>Medical /Dental</i>	90.15%	2.50%	1.67%	2.25%	1.11%	2.85%	4.72%	1.74%	4.21%	2.13%	1.01%
<i>Nursing</i>	88.43%	5.05%	6.24%	4.82%	8.21%	3.44%	4.51%	6.07%	6.13%	4.36%	4.36%
<i>Health &amp; Social Care Professionals</i>	88.66%	3.87%	5.76%	3.89%	3.18%	2.90%	4.63%	0.73%	5.22%	4.79%	2.49%
<i>Management Admin</i>	67.89%	4.10%	3.44%	3.11%	3.95%	2.74%	4.11%	5.01%	8.94%	3.48%	4.04%
<i>General Support Staff</i>	92.13%	5.25%	6.89%	3.74%	3.68%	2.54%	6.19%	1.17%	7.18%	7.59%	5.92%
<i>Other Patient &amp; Client Care</i>	84.11%	4.32%	6.06%	3.19%	8.51%	3.34%	5.94%	6.51%	2.01%	5.36%	3.74%
<b>Total</b>	<b>89.88%</b>	<b>4.64%</b>	<b>5.66%</b>	<b>4.02%</b>	<b>6.24%</b>	<b>3.21%</b>	<b>4.89%</b>	<b>6.19%</b>	<b>5.39%</b>	<b>4.55%</b>	<b>3.87%</b>
<i>Certified</i>		<b>89.88%</b>	<b>93.36%</b>	<b>92.83%</b>	<b>93.39%</b>	<b>84.46%</b>	<b>88.59%</b>	<b>87.45%</b>	<b>88.69%</b>	<b>88.12%</b>	<b>90.46%</b>

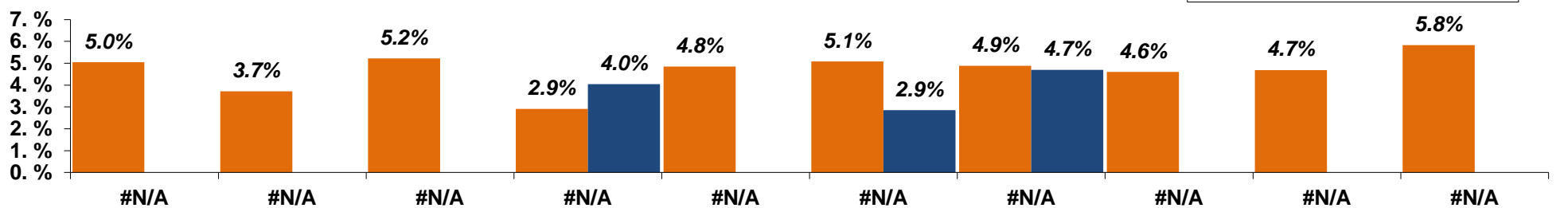
**% Absence Rate YTD: Jul 2016**



**Primary Care Division by Staff Category**

Primary Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
<i>Medical /Dental</i>	86.31%	2.88%	4.22%	1.83%	0.56%	1.87%	2.84%	3.97%	3.84%	1.77%	6.02%	
<i>Nursing</i>	93.26%	4.80%	5.07%	4.08%	5.12%	2.88%	6.31%	5.50%	4.79%	5.36%	4.81%	
<i>Health &amp; Social Care Professionals</i>	89.14%	3.92%	5.64%	3.68%	5.94%	2.72%	4.64%	4.69%	3.51%	3.96%	2.71%	0.00%
<i>Management Admin</i>	90.48%	4.91%	4.80%	4.60%	5.22%	3.53%	4.45%	4.34%	5.46%	5.37%	4.57%	5.88%
<i>General Support Staff</i>	90.38%	4.32%	5.45%	1.62%	5.55%	3.87%	5.01%	3.50%	3.87%	5.02%	5.11%	0.00%
<i>Other Patient &amp; Client Care</i>	87.76%	3.01%	4.34%	3.73%	7.02%	4.51%	3.17%	5.87%	7.27%	3.76%	13.05%	0.00%
<b>Total</b>	<b>90.59%</b>	<b>4.55%</b>	<b>5.04%</b>	<b>3.72%</b>	<b>5.23%</b>	<b>3.00%</b>	<b>4.85%</b>	<b>4.81%</b>	<b>4.83%</b>	<b>4.61%</b>	<b>4.69%</b>	<b>5.82%</b>
<b>Certified</b>		<b>90.59%</b>	<b>93.90%</b>	<b>93.39%</b>	<b>93.17%</b>	<b>89.77%</b>	<b>92.35%</b>	<b>89.71%</b>	<b>84.93%</b>	<b>92.88%</b>	<b>89.17%</b>	<b>90.52%</b>

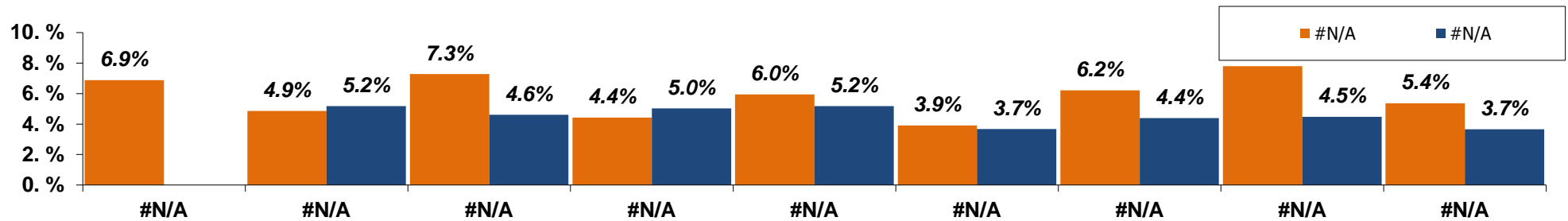
**% Absence Rate YTD: Jul 2016**



Social Care Division by Staff Category

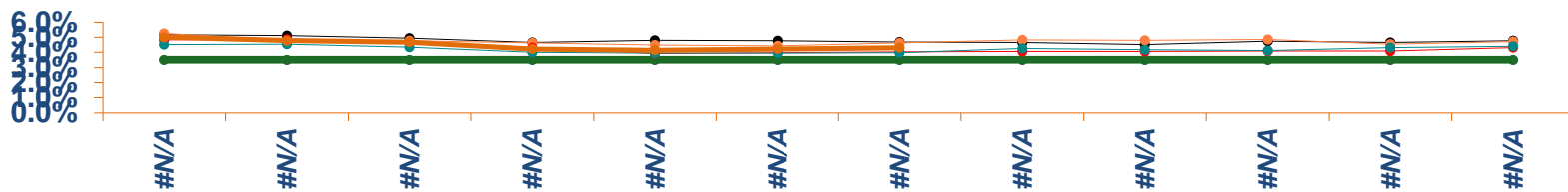
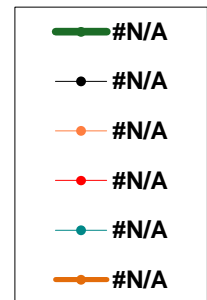
Social Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
<i>Medical /Dental</i>	28.39%	2.19%	0.01%	0.21%	1.09%	0.07%	0.16%	3.77%	1.40%	0.00%	4.74%
<i>Nursing</i>	84.15%	5.66%	6.85%	6.51%	5.88%	5.09%	5.94%	4.93%	5.12%	7.10%	4.64%
<i>Health &amp; Social Care Professionals</i>	84.14%	3.82%	4.86%	4.75%	4.58%	5.17%	6.11%	2.93%	3.14%	4.50%	2.85%
<i>Management Admin</i>	84.85%	3.62%	4.50%	3.91%	3.53%	3.90%	5.86%	2.91%	3.29%	4.13%	2.66%
<i>General Support Staff</i>	87.20%	4.68%	6.44%	3.68%	5.51%	4.38%	5.81%	2.34%	5.24%	4.92%	4.66%
<i>Other Patient &amp; Client Care</i>	85.74%	5.56%	7.41%	4.61%	5.83%	5.05%	5.35%	4.14%	5.69%	6.93%	4.89%
<b>Total</b>	<b>86.36%</b>	<b>5.09%</b>	<b>6.87%</b>	<b>5.00%</b>	<b>5.63%</b>	<b>4.72%</b>	<b>5.63%</b>	<b>3.69%</b>	<b>5.08%</b>	<b>6.40%</b>	<b>4.18%</b>
<b>Certified</b>		<b>86.36%</b>	<b>94.33%</b>	<b>89.11%</b>	<b>94.14%</b>	<b>65.50%</b>	<b>87.97%</b>	<b>84.41%</b>	<b>82.51%</b>	<b>92.25%</b>	<b>88.26%</b>

% Absence Rate YTD: Jul 2016



Health Service Absence Rate- by Grade Category								
Date	Medical / Dental	Nursing	Health & Social Care	Management Admin	General Support Staff	Other Patient & Client Care	Total	Certified
Jul 2016	1.03%	4.78%	3.39%	3.84%	5.26%	5.59%	4.32%	89.66%
Jun 2016	1.19%	4.74%	3.43%	3.54%	4.80%	5.57%	4.23%	88.77%
May 2016	1.14%	4.54%	3.42%	3.75%	4.67%	5.28%	4.14%	87.94%
Apr 2016	1.28%	4.74%	3.25%	3.71%	4.80%	5.25%	4.23%	87.69%
Mar 2016	1.20%	5.06%	3.75%	4.32%	5.63%	6.10%	4.69%	86.62%
Feb 2016	1.66%	5.30%	3.97%	4.79%	5.26%	4.48%	4.78%	85.16%
Jan 2016	1.33%	5.47%	3.97%	4.85%	5.56%	6.10%	5.01%	86.35%
<b>2016</b>	<b>1.26%</b>	<b>4.95%</b>	<b>3.60%</b>	<b>4.13%</b>	<b>5.14%</b>	<b>5.42%</b>	<b>4.49%</b>	<b>87.35%</b>
Dec 2015	1.24%	5.01%	3.64%	3.77%	5.29%	5.19%	4.42%	86.35%
Nov 2015	1.10%	4.63%	3.57%	4.02%	5.18%	5.61%	4.31%	87.78%
Oct 2015	1.09%	4.37%	3.51%	3.84%	5.30%	5.36%	4.12%	88.04%
Sep 2015	1.28%	4.40%	3.42%	4.15%	4.95%	5.30%	4.18%	87.61%
Aug 2015	1.18%	4.60%	3.52%	3.78%	4.82%	5.64%	4.25%	88.27%
Jul 2015	1.08%	4.34%	3.20%	3.44%	4.74%	5.31%	3.97%	88.60%
Jun 2015	1.21%	4.41%	2.97%	3.62%	4.58%	5.04%	3.95%	86.97%
May 2015	1.04%	4.41%	3.07%	3.48%	4.82%	4.78%	3.95%	84.65%
Apr 2015	0.97%	4.44%	2.95%	3.51%	4.92%	5.10%	4.02%	86.39%
Mar 2015	1.12%	4.64%	3.36%	4.13%	5.24%	5.54%	4.36%	86.34%
Feb 2015	1.33%	4.95%	3.66%	4.45%	5.29%	5.66%	4.55%	85.82%
Jan 2015	1.02%	4.95%	3.49%	4.12%	5.34%	5.68%	4.51%	87.17%
<b>2015</b>	<b>1.14%</b>	<b>4.59%</b>	<b>3.37%</b>	<b>3.86%</b>	<b>5.04%</b>	<b>5.35%</b>	<b>4.21%</b>	<b>87.01%</b>
Dec 2014	1.17%	4.63%	3.49%	4.15%	4.90%	5.61%	4.33%	88.38%
Nov 2014	1.15%	4.44%	3.22%	4.22%	4.34%	5.20%	4.10%	89.68%
Oct 2014	1.13%	4.37%	3.26%	4.16%	4.55%	5.18%	4.10%	89.41%
Sep 2014	1.08%	4.43%	3.16%	4.16%	4.64%	5.15%	4.07%	90.41%
Aug 2014	0.94%	4.39%	3.24%	4.26%	4.54%	4.77%	4.07%	91.28%
Jul 2014	0.99%	4.37%	3.41%	4.25%	4.72%	4.90%	4.05%	91.70%
Jun 2014	1.07%	4.33%	3.32%	4.01%	4.36%	4.85%	3.98%	91.22%
May 2014	1.15%	4.40%	3.24%	4.00%	4.18%	4.58%	3.93%	91.41%
Apr 2014	1.22%	4.73%	3.62%	4.50%	4.65%	5.09%	4.32%	91.17%
Mar 2014	1.44%	5.12%	4.05%	4.84%	5.16%	5.60%	4.65%	90.84%
Feb 2014	1.29%	5.28%	4.35%	4.93%	5.54%	5.69%	4.87%	90.11%
Jan 2014	1.56%	4.98%	4.08%	4.72%	5.48%	5.71%	4.84%	89.70%
<b>2014</b>	<b>1.18%</b>	<b>4.62%</b>	<b>3.53%</b>	<b>4.35%</b>	<b>4.76%</b>	<b>5.19%</b>	<b>4.27%</b>	<b>90.42%</b>
<b>2013</b>	<b>1.30%</b>	<b>5.28%</b>	<b>3.99%</b>	<b>4.64%</b>	<b>5.37%</b>	<b>5.33%</b>	<b>4.73%</b>	<b>90.35%</b>
<b>2012</b>	<b>1.20%</b>	<b>5.31%</b>	<b>4.27%</b>	<b>4.74%</b>	<b>5.52%</b>	<b>5.44%</b>	<b>4.79%</b>	<b>88.41%</b>
<b>Target</b>							<b>3.50%</b>	<b>100.00%</b>

Absence Rate levels by month 2012- 2016 / National Target





	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
<b>Acute Hospitals and Hospital Groups</b>		
St. Vincents University Hospital Elm Park	100%	58%
St Colmcilles Hospital Loughlinstown	100%	100%
Mater Misericordiae University Hospital	100%	70%
Cappagh National Orthopaedic Hospital	100%	100%
Midland Regional Hospital Mullingar	83%	89%
Our Lady's Hospital Navan	80%	84%
Royal Victoria Eye and Ear Hospital Dublin		
National Maternity Hospital Holles Street	100%	98%
St Lukes Hospital Kilkenny	100%	87%
Wexford General Hospital	100%	87%
<b>Ireland East Hospital Group</b>	<b>97%</b>	<b>76%</b>
AMNCH	95%	47%
St James Hospital	100%	74%
Midland Regional Hospital Portlaoise	91%	70%
Midland Regional Hospital Tullamore	100%	75%
Naas General Hospital	100%	60%
Coombe Women's and Infants University Hospital	100%	49%
St Lukes Hospital Rathgar	100%	100%
<b>Dublin Midlands Hospital Group</b>	<b>98%</b>	<b>64%</b>
Beaumont Hospital	100%	59%
Connolly Hospital Blanchardstown	94%	62%
Cavan General Hospital	94%	83%
Our Lady of Lourdes Hospital Drogheda	92%	78%
Louth County Hospital	83%	100%
Rotunda Hospital	95%	100%
<b>RCSI Hospital Group</b>	<b>96%</b>	<b>69%</b>
Cork University Hospital	99%	95%
Mallow General Hospital	100%	67%
South Infirmary University Hospital Cork	100%	61%
Mercy University Hospital Cork	100%	92%
Bantry General Hospital	100%	100%
Kerry General Hospital	100%	100%
South Tipperary General Hospital	100%	85%
Waterford Regional Hospital	100%	87%
<b>South/South West Hospital Group</b>	<b>99%</b>	<b>91%</b>
Limerick Regional	91%	100%
St John's Hospital	100%	31%
<b>University of Limerick Hospital Group</b>	<b>91%</b>	<b>96%</b>
Galway University Hospitals	95%	94%
Portiuncula Hospital General		
Roscommon County Hospital	100%	100%
Mayo General Hospital	100%	89%
Letterkenny General Hospital	100%	88%
Sligo General Hospital	100%	94%
<b>Saolta Hospital Group</b>	<b>97%</b>	<b>92%</b>
Children's University Hospital Temple Street	94%	66%
Our Lady's Hospital for Sick Children Crumlin	79%	87%
<b>The Children's Hospital Group</b>	<b>85%</b>	<b>78%</b>
<b>Acute Hospitals Total</b>	<b>97%</b>	<b>80%</b>

Note that a blank cell indicates no return from the hospital

	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
<b>Mental Health Services</b>		
Mid-West Mental Health Service	100%	100%
Sligo Leitrim Mental Health Service	100%	100%
Mayo Mental Health Service	100%	100%
Donegal Mental Health Service	100%	85%
Roscommon Mental Health Service	100%	100%
Galway CAMHS	100%	100%
East Galway	100%	100%
West Galway	100%	100%
Cork Mental Health Services	86%	82%
Kerry Mental Health Services	100%	91%
Waterford Wexford Mental Health Service	100%	100%
South Tipperary Mental Health Service	100%	100%
Carlow Kilkenny Mental Health Service	92%	83%
Cavan Monaghan Mental Health Service	100%	100%
Louth Meath Mental Health Service	100%	85%
St Vincent's Fairview	100%	100%
CHO 9 Adult Mental Health Service	64%	64%
CHO 9 Child & Adolescent Mental Health Service	100%	100%
Dublin South Central Mental Health Service - St James's		
Dublin South Central Mental Health Service - Tallaght		
Dublin South Central CAMHS	100%	100%
CHO 6	77%	100%
Kildare West Wicklow Mental Health Service	100%	100%
Longford Westmeath Mental Health Service	100%	100%
Laois Offaly Mental Health Service	100%	100%
National Forensic Mental Health Service	100%	100%
<b>Mental Health Services total</b>	<b>94%</b>	<b>92%</b>

Note that a blank cell indicates no return from the Mental Health Service