

February 2016

Management Data Report

Heat Map:

Performance RAG Rating

- Red • > 10% of target
- Amber • > 5% ≤ 10% of target
- Green • ≤ 5% of target
- Grey • No result expected

Finance RAG Rating

- Red • ≥ 1.0%
- Amber • ≥ 0.33% to ≤ 1.0%
- Green • ≤ 0.00% to ≤ 0.33%

HR - Absence

- Red • > 4%
- Amber • ≥ 3.7% < 4.0%
- Green • < 3.7%

HR - Ceiling

- Red • > 1.5% of target
- Amber • > 0.5% ≤ 1.5% of target
- Green • ≤ 0.5% of target

Contents

Acute Overview	3
Cancer Services - Breast	11
Cancer Services - Lung	16
Cancer Services - Prostate	19
Cancer Services - Radiotherapy	22
Inpatient Discharges	23
Day Case	25
Elective Discharges	27
Emergency Discharges	28
Maternity Discharges	29
Emergency Care - All presentations	30
ED Attendances	32
Return ED Attendances	34
Other Emergency Presentations	35
Outpatient Attendances	37
Adult IP waiting lists	39
Adult DC waiting lists	41
Child IP waiting lists	43
Child DC waiting list	45
OP waiting list	47
IP/DC waiting list	50
OP waiting list - by speciality	51
GI waiting list	53
Births	55
Inpatient Profiles	56
ED PET	58
ED PET > 24 hours	59
ED PET profile over 75 years	60
Urgent Colonoscopy	61
Adult waiting list PTR	62
Child waiting list PTR	64
GI Endoscopy PTR	66
Outpatient waiting list	67
Overall ALOS	69
ALOS excluding over 30 days	70
Medical ALOS	71
Surgical ALOS	72
Same day admission	73
Surgical readmission	74
Emergency Medical readmission	75
Emergency Hip Fracture	76
Emergency Laparoscopy	77
Bed utilisation	78
AMAU within 6 hours	79
Delayed Discharges	80

Community Health	81
National Ambulance Service	82
Health & Wellbeing	85
Primary Care	88
PCRS	94
Social Inclusion	95
Palliative Care	96
Mental Health	99
Older Persons	107
Finance	110
Net Expenditure by Division	111
S38 Funded Providers	112
Hospital Groups	113
CHO total	115
National Ambulance Service	116
Health & Wellbeing	117
Primary Care (Total) by CHO	118
Primary Care (including Multi Care) by CHO	119
Primary Care (including Social Inclusion) by CHO	120
Palliative Care by CHO	121
Mental Health by CHO	122
Social Care (Total) by CHO	123
Social Care (Older Persons) by CHO	124
Social Care (Disabilities) by CHO	125
National Services	126
PCRS	127
Demand Led Schemes	128
Net Expenditure 1	129
Net Expenditure 2	130
Income Summary 1	131
Income Summary 2	132
Agency & Overtime	133
Gross Debtor Days for Private Charges	135
Service Level Arrangments	136
Human Resources	137
HR Summary	138
Acute Services Hospital Groups	139
National Ambulance Service	141
CHO	142
Health & Wellbeing	143
Primary Care	144
Mental Health	145
Social Care	146
Corporate/HBS	147
Hospital Group Absence	148
CHO Absence	150
Absenteeism by Category	151
EWTD Acute Hospitals	153
EWTD Mental Health Services	154

	Data Timing	Outturn 2015	Target/Expected Activity		Dec-15	Jan-16	Feb-16	Year to date	
			Full Year	YTD				Reported Actual YTD	% var YTD v Tgt / EA YTD
Beds Available									
In-patient **	M				10,615	10,702	10,730	10,730	
Day Beds / Places **	M				2,057	2,052	2,089	2,089	
Discharge Activity ∞									
Inpatient Cases	M in arrears	624,697	621,205	51,617	53,374	52,001		52,001	0.7%
Inpatient Weighted Units	M in arrears					50,431			
Daycase Cases	M in arrears	1,023,238	1,013,808	82,776	80,571	84,413		84,413	2.0%
Day Case Weighted Units	M in arrears					84,363			
Total inpatient & day cases Cases ∞	M in arrears	1,647,935	1,635,013	134,393	133,945	136,414		136,414	1.5%
Shift of Day case procedures to primary care	M	New KPI 2016							
Emergency Care									
- New ED attendances	M	1,102,772	1,102,680	171,307	92,539	94,343	91,564	185,907	8.5%
- Return ED attendances	M	94,623	94,948	14,840	7,553	7,416	7,371	14,787	-0.4%
- Other emergency presentations	M	111,606	94,855	14,467	9,102	9,156	9,223	18,379	27.0%
Inpatient discharges									
No. of emergency Discharges	M in arrears	412,132	408,885	34,433	36,359	35,587		35,587	3.4%
Elective Inpatient Discharges	M in arrears	94,856	95,430	6,919	7,358	6,778		6,778	-2.0%
Maternity Discharges	M in arrears	117,709	116,890	10,265	9,657	9,636		9,636	-6.1%
Outpatients									
No. of new and return outpatient attendances	M	3,297,475	3,242,424	529,511	242,503	271,857	282,956	554,813	4.8%
Outpatient Attendances - New : Return Ratio (excluding obstetrics and warfarin haematology clinics)	M	New KPI 2016	1 : 2	2		2.5	2.4	1 : 2.4	-20.0%
Births									
Total no. of births	M	65,663	65,977	10,816	5,383	5,336	4,965	10,301	-4.8%
Inpatient & Day Case Waiting Times									
% of adults waiting <15 months for an elective procedure (inpatient)	M	97%	95%	95%	97.1%	94.2%	92.3%	92.3%	-2.9%
% of adults waiting <15 months for an elective procedure (day case)	M	99.6%	95%	95%	99.6%	98.0%	96.8%	96.8%	1.9%
% of adults waiting <8 months for an elective procedure (inpatient)	M	71.9%	70%	70%	69.0%	69.0%	67.5%	67.5%	-3.5%
% of adults waiting <8 months for an elective procedure (day case)	M	76.5%	70%	70%	74.4%	74.4%	73.6%	73.6%	5.2%
% of children waiting <15 months for an elective procedure (inpatient)	M	98.5%	95%	95%	98.5%	96.5%	96.2%	96.2%	1.2%
% of children waiting <15 months for an elective procedure (day case)	M	99.4%	95%	95%	99.4%	98.8%	98.6%	98.6%	3.8%
% of children waiting < 20 weeks for an elective procedure (inpatient)	M	53.0%	60%	60%	47.2%	47.2%	48.2%	48.2%	-19.7%

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% of children waiting < 20 weeks for an elective procedure (day case)	M	58.3%	60%	60%	56.7%	56.7%	55.4%	55.4%	-7.6%
% of people waiting < 15 months for first access to OPD services	M	97.4%	100%	100%	97.4%	96.4%	95.5%	95.5%	-4.5%
% of people waiting < 52 weeks for first access to OPD services	M	90.1%	85%	85%	90.1%	89.3%	88.2%	88.2%	3.8%
Colonoscopy / Gastrointestinal Service									
% of people waiting < 4 weeks for an urgent colonoscopy	M	100%	100%	100%	100.0%	99.3%	99.9%	99.9%	-0.1%
% of people waiting < 13 weeks following a referral for routine colonoscopy or OGD	M	56.9%	70%	70%	56.9%	54.3%	54.9%	54.9%	-21.6%
Emergency Care and Patient Experience Time									
% of all attendees at ED who are discharged or admitted within 6 hours of registration	M	68.2%	75%	75%	68.6%	65.0%	66.2%	65.5%	-12.7%
% of all attendees at ED who are admitted or discharged within 9 hours of registration	M	81.7%	100%	100%	83.0%	78.9%	80.0%	79.4%	-20.6%
% of ED patients who leave before completion of treatment	Q	4.2%	<5%	<5%	3.8%				
% of all attendees at ED <24 hours	M	New KPI 2016	100%	100%		95.2%	95.8%	95.4%	-4.6%
% of patients 75 years or over who were discharged or admitted from ED within 9 hours	M	New KPI 2016	100%	100%	26.3%	57.9%	57.9%	57.8%	-42.2%
Patient Profile aged 75 years and over									
% of patients attending ED aged 75 years and over **	M	46.7%	13%	13%	11.6%	11.8%	11.3%	11.6%	-10.8%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 6 hours of registration **	M	32.3%	95%	95%	47.8%	41.3%	41.2%	41.2%	-56.6%
Acute Medical Patient Processing									
% of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration	M	65.1%	75%	75%	65.6%	58.1%	61.1%	59.6%	-20.5%
Access to Services									
% of routine patients on Inpatient and Day Case Waiting lists that are chronologically scheduled **	M	82.3%	90%	90%	82.3%	82.3%	78.7%	78.7%	-12.6%
Ambulance Turnaround Times									
% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M		95%	95%		92.1%	92.8%	92.8%	-2.3%
Health Care Associated Infections									
Rate of MRSA bloodstream infections in acute hospital per 1,000 bed days used	Q1 mth in arrears	0.054	<0.055	<0.055					
Rate of new cases of Clostridium Difficile associated diarrhoea in acute hospitals per 10,000 bed days used	Q1 mth in arrears	2.3	<2.5	<2.5					
Median hospital total antibiotic consumption rate (defined daily dose per 100 bed days) per hospital	Bi	78.4	80	80					
Alcohol Hand Rub consumption (litres per 1,000 bed days used)	Bi	27.6	25	25					

	Data Timing	Outturn 2015	Target/Expected Activity		Dec-15	Jan-16	Feb-16	Year to date	
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% compliance of hospital staff with the World Health Organisation's (WHO) 5 moments of hand hygiene using the national hand hygiene audit tool	Bi	88%	90%	90%					-90.0%
Hospital acquired S. Aureus bloodstream infection/10,000 BDU **	M	New KPI 2016	<1	<1	Data Not Available				
Hospital acquired new cases of C. difficile infection/ 10,000 BDU **	M	New KPI 2016	<2.5	<2.5	Data Not Available				
% of current staff who interact with patients that have received mandatory hand hygiene training in the rolling 24 month **	M	New KPI 2016	100%	100%	Data Not Available				-100.0%
Percentage of patients colonized with multi-drug resistant organisms (MDRO) that can not be isolated in single rooms or cohorted with dedicated toilet facilities as per national MDRO policy within 24 hours of laboratory detection of MDRO (in the cases of newly-identified cases), or immediately on admission to hospital (in the case of previously identified cases) **	M	New KPI 2016	0%	0%	Data Not Available				0.0%
Adverse Events Postoperative Wound Dehiscence - Rate per 1,000 inpatient cases aged 16 years+ **	Q	Data not available 2015	TBC	TBC	Data not available 2015				
In Hospital Fractures - Rate per 1,000 inpatient cases aged 16 years+ **	Q	Data not available 2015	TBC	TBC	Data not available 2015				
Foreign Body Left During Procedure - Rate per 1,000 inpatient cases aged 16 years+ **	Q	Data not available 2015	TBC	TBC	Data not available 2015				
Activity Based Funding (MFTP) model HIPE Completeness - Prior month: % of cases entered into HIPE	M in arrears	96%	>95%	>95%	96%	97%		97%	2.1%
Average Length of Stay Medical patient average length of stay (contingent on <500 delayed discharges)	M in arrears	7.0	7	7	6.6	6.7		6.7	4.3%
Surgical patient average length of stay	M in arrears	5.4	5.2	5.2	6.0	5.2		5.2	0.0%
ALOS for all inpatient discharges excluding LOS over 30 days	M in arrears	4.6	4.3	4.3	4.6	4.6		4.6	7.0%
ALOS for all inpatients **	M in arrears	5.4	5	5	5.4	5.3		5.3	-6.0%
Outpatients (OPD) New attendance DNA rates **	M	13%	12%	12%	13.4%	13.4%	12.6%	13%	8.3%
Dermatology OPD No. of new dermatology patients seen **	M	43,061	41,700	6,950	3063	3126	3641	6767	-2.6%
New: Return Attendance ratio **	M	1 : 1.5	1 : 2	1 : 2	1 : 1.6	1 : 1.9	1 : 1.6	01:01.7	15.0%
Rheumatology OPD No. of new rheumatology patients seen **	M	14,259	13,800	2,300	1108	1267	1271	2538	10.3%
New: Return Attendance ratio **	M	1 : 3.6	1 : 4	1 : 4	1 : 3.6	1 : 3.5	1 : 3.8	1 : 3.7	7.5%
Neurology OPD No. of new neurology patients seen **	M	17,134	16,900	2,817	1338	1793	2048	3841	36.4%
New: Return Attendance ratio **	M	1 : 2.7	1 : 3	1 : 3	1 : 2.4	1 : 2.2	1 : 2.2	1 : 2.2	26.7%

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Stroke % acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit **	Q6 mths in arrears	58.4%	50%	50%	58.4%				-100.0%
% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q 6 mths in arrears	12.4%	9%	9%	12.4%				-100.0%
% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q6 mths in arrears	57.6%	50%	50%	57.6%				-100.0%
Heart Failure Rate (%) re-admission for heart failure within 3 months following discharge from hospital **	Q6 mths in arrears	5.4%	20%	20%	5.4%				-100.0%
Median LOS for patients admitted with principal diagnosis of acute decompensated heart failure **	Q6 mths in arrears	8.0	6.0	6.0	8.0				-100.0%
% patients with acute decompensated heart failure who are seen by HF programme during their hospital stay **	Q6 mths in arrears	82.7%	80%	80%	82.7%				-100.0%
Acute Coronary Syndrome % STEMI patients (without contraindication to reperfusion therapy) who get PPCI	Q	88.5%	85%	85%	88.5%				-100.0%
% reperfused STEMI patients (or LBBB) who get timely PPCI	Q	68.0%	80%	80%	70.6%				-100.0%
Surgery % of elective surgical inpatients who had principal procedure conducted on day of admission	M in arrears	68.8%	75%	75%	67.1%	72.8%		72.8%	-2.9%
% day case rate for Elective Laparoscopic Cholecystectomy	M in arrears	39.8%	>60%	>60%	37.9%	44.3%		44.3%	-26.2%
Reduction in bed day utilisation by acute surgical admissions who do not have an operation **	M in arrears	10.9%	5% reduction	5% reduction		40.9%		40.9%	
Time to Surgery % of emergency hip fracture surgery carried out within 48 hours (pre-op LOS: 0, 1 or 2)	M in arrears	84.9%	95%	95%	87.1%	84.6%		84.6%	-10.9%
Surgery Scheduled waiting list cancellation rate **	M	New KPI 2016	TBC	TBC		0.72%	0.66%		
Hospital Mortality Standardised Mortality Rate (SMR) for inpatient deaths by hospital and clinical condition **	A	Data not available 2015	TBC	TBC	Data not available 2015				
Re-admission % of emergency re-admissions for acute medical conditions to the same hospital within 28 days of discharge	M in arrears	10.7%	10.8%	10.8%	9.7%	10.8%		10.8%	0.0%
% of surgical re-admissions to the same hospital within 30 days of discharge	M in arrears	2.1%	<3%	<3%	2.0%	2.1%		2.1%	30.0%
% of all medical admissions via AMAU **	M in arrears	New KPI 2016	35%	35%		34.9%		34.9%	0%
Medication Safety No. of medication incidents (as provided to the state claims agency) in acute hospitals reported as a % of bed days used'	Q	Data not available 2015	<0.12%	<0.12%	Data not available 2015				
Patient Experience % of hospitals groups conducting annual patient experience surveys amongst representative samples of their patient population	A	Data not available 2015	100%	100%	Data not available 2015				

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Dialysis Modality Δ									
Haemodialysis patients Treatments **	Bi	274092	288,096-295,428						
Home Therapies Patients Treatments **	Bi	83345	90,647-93,259						
Delayed Discharges									
No. of bed days lost through delayed discharges	M	New KPI 2016	<183,000	34383	16539	16244	14861	31,105	9.5%
No. of beds subject to delayed discharges	M	New KPI 2016	<500	500	509	559	556	556	-11.2%
HR-Compliance									
European Working Time Directive compliance for NCHDs - <24 hour shift	M in arrears	Data not available 2015	100%	100%	Data not available 2015	95.4%		0.0%	-100.00%
European Working Time Directive compliance for NCHDs - < 48 hour working week	M in arrears	Data not available 2015	95%	95%	Data not available 2015	80%		0.0%	-100.00%
National Early Warning Score (NEWS)									
% of Hospitals with implementation of NEWS in all clinical areas of acute Hospitals and single specialty hospitals	Q		100%	100%					
% of all clinical staff who have been trained in the COMPASS programme	Q		>95%	>95%					
Irish Maternity Early Warning Score (IMEWS)									
% of maternity units/ hospitals with implementation of IMEWS	Q	100%	100%	100%					
% of hospitals with implementation of IMEWS for pregnant patients	Q	100%	100%	100%	a not availa				
% of hospitals with implementation of PEWS (Paediatric Early Warning Score) **	Q	New KPI 2016	100%	100%					
Clinical Guidance									
% of maternity units/ hospitals with implementation of the guideline for clincial handover in maternity services	Q	New KPI 2016	100%	100%					
% of acute hospitals with implementation of the guideline for clincial handover	Q	New KPI 2016	100%	100%					
National Standards									
% of Hospitals who have commenced second assessment against the NSSBH	Q	Data not available 2015	95%	95%	Data not available 2015	Data Not Available			
% of Hospitals who have completed first assessment against the NSSBH	Q	Data not available 2015	100%	100%	Data not available 2015	Data Not Available			
% Maternity Units which have completed and published Maternity Patient Safety Statements and discussed at Hospital Management Team each month	M in arrears	New KPI 2016	100%	100%		100%		100%	
% of Acute Hospitals which have completed and published Patient Safety Statements and discussed at Hospital Management Team each month **	M in arrears	New KPI 2016	100%	100%					
Number of nurses prescribing medication	A	New KPI 2016	100	100					
Number of nurses prescribing ionising radiation (x-ray)	A	New KPI 2016	55	55					

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COPD									
Mean and median LOS (and bed days) for patients admitted with COPD **	Q	7.4 5	7.6 5	7.6 5	7.4 5				
% re-admission to same acute hospitals of patients with COPD within 90 days **	Q	22%	24%	24%	22%				
No. of acute hospitals with COPD outreach programme **	Q	15	18	18					
Access to structured Pulmonary Rehabilitation Programme in acute hospital services **	Bi-Annual	24	33 sites	33 sites					
Asthma									
% nurses in secondary care who are trained by national asthma programme **	Q	New KPI 2016	70%	70%					
No. of asthma emergency inpatient bed days used **	Q1 mth in arrears	New KPI 2016	3% reduction	3% reduction					
No. of asthma emergency inpatient bed days used by <6 year olds **	Q	New KPI 2016	5% reduction	5% reduction					
Diabetes									
Number of lower limb amputation performed on Diabetic patients **		Data not available 2015	<488	<488	Data not available 2015				
Average length of stay for Diabetic patients with foot ulcers **		Data not available 2015	<17.5 days	<17.5 days	Data not available 2015				
% increase in hospital discharges following emergency admission for uncontrolled diabetes **	A	New KPI 2016	<10%	<10%					
Epilepsy									
Reduction in median LOS for epilepsy inpatient discharges **	Q1 reported in Q3	0.0%	2.5	2.5	0%				
% reduction in the number of epilepsy discharges **	Q1 reported in Q3	11.5%	10% reduction	10% reduction	11.5%				
Blood Policy ***									
No. of units of platelets ordered in the reporting period **		21120	21,000	3,500	1689	1621	1641	3262	-6.8%
% of units of platelets outdated in the reporting period **		4.5%	<5%	<5%	5.1%	4.8%	5.4%	5.1%	2.0%
% usage of O Rhesus negative red blood cells **		13.9%	<14%	<14%	14.4%	13.7%	14.4%	14.0%	0.0%
% of red blood cell units rerouted **		3.0%	<4%	<4%	3.6%	3.7%	3.5%	3.7%	-7.5%
% of red blood cell units returned out of total red blood cell units ordered **		0.7%	<1%	<1%	0.6%	0.9%	0.6%	0.7%	0.0%
Reportable events									
% of hospitals that have processes in place for participative engagement with patients about design, delivery & evaluation of health services. **		New KPI 2016	100%	100%					
Outpatients (OPD)									
% of Clinicians with individual DNA rate of 10% or less **	M	New KPI 2016	70%	70%		28.3%	24.1%	22%	-68.6%
Ratio of compliments to complaints **	M	New KPI 2016	TBC	TBC					
National Cancer Programme									

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Symptomatic Breast Cancer Services									
No. of patients triaged as urgent presenting to symptomatic breast clinics	M	17,255	16,800	2,800	1,409	1,606	1,585	3,191	14.0%
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	23,015	24,000	4,000	1,519	1,861	2,057	3,918	-2.1%
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	16,712	16,000	2,667	1,400	1,598	1,543	3,141	17.8%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	96.9%	95%	95%	99.4%	99.5%	97.4%	98.4%	3.6%
Number of attendances whose referrals were triaged as non- urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (No. offered an appointment that falls within 12 weeks) **	M	19,096	22,800	3,800	1,344	1,579	1,613	3,192	-16.0%
% of attendances whose referrals were triaged as non- urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	83.0%	95%	95%	88.5%	84.8%	78.4%	81.5%	-14.2%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	rolling 12 mths	1833	>1,100	>1,100		1,853	1,866		
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	rolling 12 mths	10.6%	>6%	>6%		10.5%	10.5%		
Lung Cancer									
No. of patients attending rapid access lung clinic in designated cancer centres	M	3,099	3,300	550	228	255	283	538	-2.2%
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	2,649	3,135	523	199	225	232	457	-12.5%
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	85.5%	95%	95%	87.3%	88.2%	82.0%	84.9%	-10.6%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	rolling 12 mths	1,008	>825			849	886		
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	rolling 12 mths	32.5%	>25%	>25%		32.2%	31.9%		
Prostate									
No. of centres providing surgical services for prostate cancers **	M	Data not collected in 2015	7	7					
No. of patients attending the prostate rapid access clinic in the cancer centres	M	2,581	2,600	433	167	193	253	446	2.9%
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	1,515	2,340	390	92	124	134	258	-33.8%

	Data Timing	Outturn 2015	Target/Expected Activity					Year to date	
			Full Year	YTD	Dec-15	Jan-16	Feb-16	Reported Actual YTD	% var YTD v Tgt / EA YTD
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	58.7%	90%	90%	55.1%	64.2%	53.0%	57.8%	-35.7%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	rolling 12 mths	1,003	>780			979	975		
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**</i>	rolling 12 mths	38.9%	>30%			38.0%	37.7%		
Radiotherapy No. of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	4,932	4,900	817	444	389	401	790	-3.3%
No.of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	4,174	4,410	735	364	337	342	679	-7.6%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.6%	90%	90%	82.0%	86.6%	85.3%	85.9%	-4.5%
Rectal No. of centres providing services for rectal cancers **	M	Data not collected in 2015	8	8					
System Wide KPI's									
Service Arrangements/ Annual Compliance Statement									
% of number of Service Arrangements signed			100%	100%					
% of the monetary value of Service Arrangements signed			100%	100%					
% of Annual Compliance Statements signed			100%	100%					
Service User Experience									
% of complaints investigated within 30 working days of being acknowledged by the complaints officer			75%	75%					
Serious Reportable Events									
% of Serious Reportable Events being notified within 24 hours to the Senior Accountable Officer and entered on the National Incident Management System (NIMS)			75%	75%					
% of investigations completed within 120 days of the notification of the event to the Senior Accountable Officer			90%	90%					
Safety Incident reporting									
% of safety incidents being entered onto NIMS within 30 days of occurrence by hospital group/ CHO		New KPI 2016	90%	90%					
% of claims received by State Claims Agency that were not reported previously as an incident		New KPI 2016	TBC	TBC					

** These KPI's are not in NSP

*** Blood Policy - no return from Kerry

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Dec-15	Jan 2016	Feb 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	17,255	16,800	2,800	1,409	1,606	1,585	3,191	14.0%	2,613	22.1%
No. of non urgent attendances	23,015	24,000	4,000	1,519	1,861	2,057	3,918	-2.1%	4,069	-3.7%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	16,712	16,000	2,667	1,400	1,598	1,543	3,141	17.8%	2,452	28.1%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	97%	95%	95%	99.4%	99.5%	97.4%	98.4%	3.6%	93.8%	4.9%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	19,096	22,800	3,800	1,344	1,579	1,613	3,192	-16.0%	3,098	3.0%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	83.0%	95%	95%	88.5%	84.8%	78.4%	81.5%	-14.2%	76.1%	7.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	>1100			1853	1866				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	>6%	>6%		10.5%	10.5%				
RCSI Hospital Group										
Beaumont										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,932	To be confirmed	To be confirmed	142	173	178	351		340	3.2%
No. of non urgent attendances	2,182	To be confirmed	To be confirmed	199	208	194	402		359	12.0%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,925	To be confirmed	To be confirmed	142	173	178	351		340	3.2%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	99.6%	95%	95%	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	2,163	To be confirmed	To be confirmed	199	204	193	397		358	10.9%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	99.1%	95%	95%	100.0%	98.1%	99.5%	98.8%		99.7%	-1.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		175	172				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	>6%	>6%		9.0%	8.9%				
Ireland East Hospital Group										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	5,158	To be confirmed	To be confirmed	314	501	457	958		833	15.0%
No. of non urgent attendances	6,281	To be confirmed	To be confirmed	445	569	587	1,156		1,045	10.6%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	5,135	To be confirmed	To be confirmed	313	500	451	951		833	14.2%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	95%	95%	99.7%	99.8%	98.7%	99.3%		100.0%	-0.7%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	5,168	To be confirmed	To be confirmed	427	497	515	1,012		742	36.4%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	82%	To be confirmed	To be confirmed	96.0%	87.3%	87.7%	87.5%		71%	23.3%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		536	534				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		10.2%	10.2%				

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Dec-15	Jan 2016	Feb 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Mater										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	3,141	To be confirmed	To be confirmed	203	311	284	595		508	17.1%
No. of non urgent attendances	3,029	To be confirmed	To be confirmed	218	241	275	516		510	1.2%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	3,140	To be confirmed	To be confirmed	203	310	278	588		508	15.7%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100.0%	To be confirmed	To be confirmed	100.0%	99.7%	97.9%	98.8%		100.0%	-1.2%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	1,916	To be confirmed	To be confirmed	200	169	203	372		207	79.7%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	63.3%	To be confirmed	To be confirmed	91.7%	70.1%	73.8%	72.1%		40.6%	77.6%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		256	256				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		8.0%	7.9%				
St Vincents										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,017	To be confirmed	To be confirmed	111	190	173	363		325	11.7%
No. of non urgent attendances	3,252	To be confirmed	To be confirmed	227	328	312	640		535	19.6%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,995	To be confirmed	To be confirmed	110	190	173	363		325	11.7%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	98.9%	To be confirmed	To be confirmed	99.1%	100.0%	100.0%	100.0%		100.0%	0.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,252	To be confirmed	To be confirmed	227	328	312	640		535	19.6%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	100.0%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		280	278				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		13.8%	13.5%				
Dublin Midlands Hospital Group										
St James										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,878	To be confirmed	To be confirmed	188	176	233	409		263	55.5%
No. of non urgent attendances	3,516	To be confirmed	To be confirmed	210	244	312	556		654	-15.0%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,833	To be confirmed	To be confirmed	187	175	210	385		259	49%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	97.6%	To be confirmed	To be confirmed	99.5%	99.4%	90.1%	94.1%		98.5%	-4.4%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	2,858	To be confirmed	To be confirmed	177	179	184	363		537	-32.4%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	81.3%	To be confirmed	To be confirmed	84.3%	73.4%	59.0%	65.3%		82.1%	-20.5%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		242	245				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		12.5%	12.1%				
South/South West Hospital Group										

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Dec-15	Jan 2016	Feb 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	4,136	To be confirmed	To be confirmed	329	347	308	655		665	-1.5%
No. of non urgent attendances	5,073	To be confirmed	To be confirmed	327	417	397	814		870	-6.4%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	3,781	To be confirmed	To be confirmed	325	347	297	644		541	19.0%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	91.4%	To be confirmed	To be confirmed	98.8%	100.0%	96.4%	98.3%		81.4%	20.9%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,950	To be confirmed	To be confirmed	212	279	221	500		586	-14.7%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	77.9%	To be confirmed	To be confirmed	64.8%	66.9%	55.7%	61.4%		67.4%	-8.8%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		389	401				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		9.4%	9.4%				
Waterford										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,640	To be confirmed	To be confirmed	140	151	122	273		242	12.8%
No. of non urgent attendances	1,866	To be confirmed	To be confirmed	91	136	86	222		359	-38.2%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,586	To be confirmed	To be confirmed	139	151	122	273		242	12.8%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	96.7%	To be confirmed	To be confirmed	99.3%	100.0%	100.0%	100.0%		100.0%	0.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	1,073	To be confirmed	To be confirmed	60	99	38	137		77	77.9%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	57.5%	To be confirmed	To be confirmed	65.9%	72.8%	44.2%	61.7%		21.4%	187.7%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		151	151				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		9.0%	9.0%				
Cork										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,496	To be confirmed	To be confirmed	189	196	186	382		423	-9.7%
No. of non urgent attendances	3,207	To be confirmed	To be confirmed	236	281	311	592		511	15.9%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	2,195	To be confirmed	To be confirmed	186	196	175	371		299	24.1%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	87.9%	To be confirmed	To be confirmed	98.4%	100.0%	94.1%	97.1%		70.7%	37.4%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	2,877	To be confirmed	To be confirmed	152	180	183	363		509	-28.7%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	89.7%	To be confirmed	To be confirmed	64.4%	64.1%	58.8%	61.3%		99.6%	-38.4%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		238	250				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		9.5%	10.2%				
University of Limerick Hospital Group										
Limerick										
		To be confirmed	To be confirmed							

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Dec-15	Jan 2016	Feb 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,441	To be confirmed	To be confirmed	131	126	111	237		191	24.1%
No. of non urgent attendances	1,840	To be confirmed	To be confirmed	98	108	163	271		343	-21.0%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,419	To be confirmed	To be confirmed	130	120	111	231		183	26.2%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	98.5%	To be confirmed	To be confirmed	99.2%	95.2%	100.0%	97.5%		95.8%	1.7%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	1,711	To be confirmed	To be confirmed	95	108	101	209		339	-38.3%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	93.0%	To be confirmed	To be confirmed	96.9%	100.0%	62.0%	77.1%		98.8%	-22.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		167	167				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		11.2%	11.2%				
Saolta University Health Care Group										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,710	To be confirmed	To be confirmed	305	283	298	581		321	81.0%
No. of non urgent attendances	4,123	To be confirmed	To be confirmed	240	315	404	719		798	-9.9%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	2,619	To be confirmed	To be confirmed	303	283	296	579		296	95.6%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	96.6%	To be confirmed	To be confirmed	99.3%	100.0%	99.3%	99.7%		92.2%	8.1%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,246	To be confirmed	To be confirmed	234	312	399	711		536	32.6%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	78.7%	To be confirmed	To be confirmed	97.5%	99.0%	98.8%	98.9%		67.2%	47.2%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		344	347				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		12.3%	12.3%				
Galway										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,822	To be confirmed	To be confirmed	208	185	203	388		225	72.4%
No. of non urgent attendances	3,378	To be confirmed	To be confirmed	213	309	374	683		568	20.2%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,820	To be confirmed	To be confirmed	208	185	202	387		225	72.0%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	99.9%	To be confirmed	To be confirmed	100.0%	100.0%	99.5%	99.7%		100.0%	-0.3%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,070	To be confirmed	To be confirmed	212	307	374	681		513	32.7%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	90.9%	To be confirmed	To be confirmed	99.5%	99.4%	100.0%	99.7%		90.3%	10.4%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		260	265				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		13.8%	13.4%				
Letterkenny										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	888	To be confirmed	To be confirmed	97	98	95	193		96	101.0%

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Dec-15	Jan 2016	Feb 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
No. of non urgent attendances	745	To be confirmed	To be confirmed	27	6	30	36		230	-84.3%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	799	To be confirmed	To be confirmed	95	98	94	192		71	170.4%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	90.0%	To be confirmed	To be confirmed	97.9%	100.0%	98.9%	99.5%		74.0%	34.5%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	176	To be confirmed	To be confirmed	22	5	25	30		23	30.4%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	23.6%	To be confirmed	To be confirmed	81.5%	83.3%	83.3%	83.3%		10.0%	733.3%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		84	82				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		9.2%	8.3%				

Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Dec-15	Jan 2016	Feb 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National										
*No. of attendances at rapid access lung clinic	3,099	3,300	550	228	255	283	538	-2.2%	534	0.7%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	2,649	3,135	523	199	225	232	457	-12.5%	484	-5.6%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	85%	95%	95%	87.3%	88.2%	82.0%	84.9%	-10.6%	90.6%	-6.3%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016				849	886				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	>25%	>25%		32.2%	31.9%				
RCSI Hospital Group										
Beaumont										
*No. of attendances at rapid access lung clinic	397	To be confirmed	To be confirmed	19	34	44	78		68	14.7%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	386	To be confirmed	To be confirmed	13	27	39	66		68	-2.9%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	97.2%	To be confirmed	To be confirmed	68.4%	79.4%	88.6%	84.6%		100.0%	-15.4%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		106	108				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		26.8%	26.5%				
Ireland East Hospital Group										
*No. of attendances at rapid access lung clinic	635	To be confirmed	To be confirmed	63	60	58	118		110	7.3%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	628	To be confirmed	To be confirmed	63	58	57	115		110	4.5%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	97.9%	To be confirmed	To be confirmed	100.0%	96.7%	98.3%	97.5%		100.0%	-2.5%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		275	285				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		41.4%	41.4%				
Mater										
*No. of attendances at rapid access lung clinic	326	To be confirmed	To be confirmed	39	26	30	56		58	-3.4%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	319	To be confirmed	To be confirmed	39	24	29	53		58	-8.6%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	97.9%	To be confirmed	To be confirmed	100.0%	92.3%	96.7%	94.6%		100.0%	-5.4%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		129	132				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	0.0%	35.6%	36.4%				

Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Dec-15	Jan 2016	Feb 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
St Vincents										
*No. of attendances at rapid access lung clinic	309	To be confirmed	To be confirmed	24	34	28	62		52	19.2%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	309	To be confirmed	To be confirmed	24	34	28	62		52	19.2%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	100.0%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		146	153				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		48.0%	48.0%				
Dublin Midlands Hospital Group										
St James										
*No. of attendances at rapid access lung clinic	454	To be confirmed	To be confirmed	38	27	42	69		75	-8.0%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	440	To be confirmed	To be confirmed	37	27	39	66		75	-12.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	96.9%	To be confirmed	To be confirmed	97.4%	100.0%	92.9%	95.7%		100.0%	-4.3%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		157	150				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		35.8%	33.5%				
South/South West Hospital Group										
*No. of attendances at rapid access lung clinic	647			44	54	56	110		116	-5.2%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	504	To be confirmed	To be confirmed	39	53	40	93		93	0.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	98.4%	To be confirmed	To be confirmed	88.6%	98.1%	71.4%	84.5%	#DIV/0!	80.2%	5.5%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		222	223				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		43.2%	43.2%				
Waterford										
*No. of attendances at rapid access lung clinic	247			17	21	13	34		45	-24.4%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	243	To be confirmed	To be confirmed	17	21	13	34		45	-24.4%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	98.4%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	96	To be confirmed	To be confirmed		101	101				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	38.9%	To be confirmed	To be confirmed		40.6%	42.8%				
Cork										

Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Dec-15	Jan 2016	Feb 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
*No. of attendances at rapid access lung clinic	400			27	33	43	76		71	7.0%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	261	To be confirmed	To be confirmed	22	32	27	59		48	22.9%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	65.3%	To be confirmed	To be confirmed	81.5%	97.0%	62.8%	77.6%		67.6%	14.8%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		121	122				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		30.4%	30.1%				
University of Limerick Hospital Group										
Limerick										
*No. of attendances at rapid access lung clinic	420	To be confirmed	To be confirmed	33	34	32	66		60	10.0%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	249	To be confirmed	To be confirmed	21	18	18	36		51	-29.4%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	59.3%	To be confirmed	To be confirmed	63.6%	52.9%	56.3%	54.5%		85.0%	-35.8%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		110	0	0			
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		26.0%	0.0%	0.0%			
Saolta University Health Care Group										
Galway										
*No. of attendances at rapid access lung clinic	546	To be confirmed	To be confirmed	31	46	51	97		105	-7.6%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	442	To be confirmed	To be confirmed	26	42	39	81		87	-6.9%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	81.0%	To be confirmed	To be confirmed	83.9%	91.3%	76.5%	83.5%		82.9%	0.8%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		136	120				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		24.9%	22.3%				

COMMENTS:

Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Dec-15	Jan 2016	Feb 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National										
No. of patients attending the rapid access clinic in the cancer centres	2,581	2,600	433	167	193	253	446	2.9%	442	0.9%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	1,515	2,340	390	92	124	134	258	-33.8%	255	1.2%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	58.7%	90%	90%	55.1%	64.2%	53.0%	57.8%	-35.7%	57.7%	0.3%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016				979	975				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	>30%	>30%		38.0%	37.7%				
RCSI Hospital Group										
Beaumont										
No. of patients attending the rapid access clinic in the cancer centres	259	To be confirmed	To be confirmed	14	33	20	53		45	17.8%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	209	To be confirmed	To be confirmed	3	9	12	21		44	-52.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	80.7%	To be confirmed	To be confirmed	21.4%	27.3%	60.0%	39.6%		97.8%	-59.5%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		65	60				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	To be confirmed	To be confirmed		24.1%	22.5%				
Ireland East Hospital Group										
No. of new attendances at rapid access prostate clinics	571	To be confirmed	To be confirmed	49	73	50	123		87	41.4%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	455	To be confirmed	To be confirmed	48	60	44	104		37	181.1%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	97.4%	To be confirmed	To be confirmed	98.0%	82.2%	88.0%	84.6%		42.5%	98.8%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		215	223				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	To be confirmed	To be confirmed		35.8%	35.8%				
Mater										
No. of patients attending the rapid access clinic in the cancer centres	299	To be confirmed	To be confirmed	26	37	26	63		49	28.6%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	190	To be confirmed	To be confirmed	25	24	21	45		3	1400.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	63.5%	To be confirmed	To be confirmed	96.2%	64.9%	80.8%	71.4%		6.1%	1066.7%

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Dec-15	Jan 2016	Feb 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		107	106				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	To be confirmed	To be confirmed		34.7%	33.9%				
St Vincents										
No. of patients attending the rapid access clinic in the cancer centres	272	To be confirmed	To be confirmed	23	36	24	60		38	57.9%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	265	To be confirmed	To be confirmed	23	36	23	59		34	73.5%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	97.4%	To be confirmed	To be confirmed	100.0%	100.0%	95.8%	98.3%		89.5%	9.9%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		108	117				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	To be confirmed	To be confirmed		37.0%	39.8%				
Dublin Midlands Hospital Group										
St James's										
No. of patients attending the rapid access clinic in the cancer centres	334	To be confirmed	To be confirmed	18	0	15	15		65	-76.9%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	206	To be confirmed	To be confirmed	0	0	9	9		57	-84.2%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	61.7%	To be confirmed	To be confirmed	0.0%	0.0%	60.0%	60.0%		87.7%	-31.6%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		133	128				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	To be confirmed	To be confirmed		44.9%	45.1%				
South/South West Hospital Group										
No. of new attendances at rapid access prostate clinics	412	To be confirmed	To be confirmed	24	24	79	103		73	41.1%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	53	To be confirmed	To be confirmed	6	11	5	16		7	128.6%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	13.0%	To be confirmed	To be confirmed	25.0%	45.8%	6.3%	15.5%		9.6%	62.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		171	167				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	To be confirmed	To be confirmed		41.0%	41.0%				
Waterford										
No. of patients attending the rapid access clinic in the cancer centres	215	To be confirmed	To be confirmed	9	15	63	78		46	69.6%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	28	To be confirmed	To be confirmed	1	8	1	9		5	80.0%

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Dec-15	Jan 2016	Feb 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	13.0%	To be confirmed	To be confirmed	11.1%	53.3%	1.6%	11.5%		10.9%	6.2%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		79	74				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	To be confirmed	To be confirmed		38.0%	30.0%				
Cork										
No. of patients attending the rapid access clinic in the cancer centres	197	To be confirmed	To be confirmed	15	9	16	25		27	-7.4%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	25	To be confirmed	To be confirmed	5	3	4	7		2	250.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	12.7%	To be confirmed	To be confirmed	33.3%	33.3%	25.0%	28.0%		7.4%	278.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		92	93				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	To be confirmed	To be confirmed		46.7%	47.7%				
University of Limerick Hospital Group										
Limerick										
No. of patients attending the rapid access clinic in the cancer centres	293	To be confirmed	To be confirmed	20	21	25	46		56	-17.9%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	66	To be confirmed	To be confirmed	2	3	5	8		14	-42.9%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	22.5%	To be confirmed	To be confirmed	10.0%	14.3%	20.0%	17.4%		25.0%	-30.4%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		101	110				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	To be confirmed	To be confirmed		34.9%	38.9%				
Saolta University Health Care Group										
Galway										
No. of patients attending the rapid access clinic in the cancer centres	712	To be confirmed	To be confirmed	42	42	64	106		116	-8.6%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	526	To be confirmed	To be confirmed	33	41	59	100		96	4.2%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	73.9%	To be confirmed	To be confirmed	78.6%	97.6%	92.2%	94.3%		82.8%	14.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed		294	287				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	To be confirmed	To be confirmed		41.1%	40.9%				

Cancer Services - Radiotherapy

Performance Activity / KPI	Outturn 2015	Target (NSP 2015)	Target YTD (Profiled)	Dec-15	Jan 2016	Feb 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	4,932	4,900	817	444	389	401	790	-3.3%	781	1.2%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	4,174	4,410	735	364	337	342	679	-7.6%	673	0.9%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	84.6%	90%	90%	82.0%	86.6%	85.3%	85.9%	-4.5%	86.2%	-0.3%
SLRON NETWORK										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	2574	To be confirmed	To be confirmed	239	190	210	400		388	3.1%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	2055	To be confirmed	To be confirmed	193	163	188	351		329	6.7%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	79.8%	To be confirmed	To be confirmed	80.8%	85.8%	89.5%	87.8%		84.8%	3.5%
Cork										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	913	To be confirmed	To be confirmed	89	85	68	153		169	-9.5%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	793	To be confirmed	To be confirmed	62	64	45	109		138	-21.0%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	86.9%	To be confirmed	To be confirmed	69.7%	75.3%	66.2%	71.2%		81.7%	-12.8%
Galway										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	736	To be confirmed	To be confirmed	55	61	61	122		107	14.0%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	629	To be confirmed	To be confirmed	48	57	51	108		96	12.5%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	85.5%	To be confirmed	To be confirmed	87.3%	93.4%	83.6%	88.5%		89.7%	-1.3%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	442	To be confirmed	To be confirmed	37	40	47	87		76	14.5%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	440	To be confirmed	To be confirmed	37	40	43	83		74	12.2%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	99.5%	To be confirmed	To be confirmed	100.0%	100.0%	91.5%	95.4%		97.4%	-2.0%
UPMC, WHITFIELD, WATERFORD										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	267	To be confirmed	To be confirmed	24	13	15	28		41	-31.7%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	257	To be confirmed	To be confirmed	24	13	15	28		36	-22.2%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	96.3%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%		87.8%	13.9%

COMMENTS:

Inpatient Discharges using HIPE data

	ABF Outturn 2015	ABF Target/Expected Activity		HIPE Data			Year To Date 2016			Same Period Last Year 2015	
		Full Year	YTD	Nov-15	Dec-15	Jan-16	Reported Actual YTD	% Var YTD Actual v Tgt/EA	Weighted Units YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Cappagh National Orthopaedic Hospital	2,490	2,355	162	264	208	214	214	32.1%	464	162	32.1%
Mater Misericordiae University Hospital	19,743	19,483	1,540	1,626	1,716	1,524	1,524	-1.0%	2,747	1,541	-1.1%
Midland Regional Hospital Mullingar	19,464	19,274	1,604	1,641	1,715	1,587	1,587	-1.1%	848	1,604	-1.1%
National Maternity Hospital	16,397	16,375	1,435	1,422	1,382	1,359	1,359	-5.3%	825	1,435	-5.3%
Our Lady's Hospital Navan	6,545	6,512	533	557	556	528	528	-0.9%	423	533	-0.9%
Royal Victoria Eye and Ear Hospital	2,202	2,198	199	183	147	199	199	0.0%	207	199	0.0%
St. Columcilles Hospital	5,715	5,163	354	559	568	551	551	55.6%	333	354	55.6%
St Luke's Hospital Kilkenny	17,671	17,716	1,501	1,454	1,485	1,424	1,424	-5.1%	842	1,500	-5.1%
St. Michael's Hospital	3,257	3,139	272	274	299	279	279	2.6%	241	272	2.6%
St. Vincent's University Hospital	19,395	19,304	1,526	1,589	1,626	1,506	1,506	-1.3%	2,426	1,526	-1.3%
Wexford General Hospital	17,040	16,969	1,430	1,429	1,470	1,397	1,397	-2.3%	958	1,430	-2.3%
Ireland East Hospital Group	129,919	128,488	10,556	10,998	11,172	10,568	10,568	0.1%	10,314	10,556	0.1%
Coombe Women's and Infants University Hospital	19,149	19,088	1,566	1,707	1,597	1,686	1,686	7.7%	908	1,565	7.7%
Midland Regional Hospital Portlaoise	12,787	13,004	1,238	981	983	980	980	-20.8%	532	1,238	-20.8%
Midland Regional Hospital Tullamore	11,349	11,306	956	937	993	908	908	-5.0%	874	956	-5.0%
Naas General Hospital	9,804	9,636	849	873	879	837	837	-1.4%	718	849	-1.4%
St. James's Hospital	23,216	22,782	1,772	2,022	2,053	1,853	1,853	4.6%	3,278	1,774	4.5%
St. Luke's Radiation Oncology Network	1,309	1,410	116	111	100	93	93	-19.8%	175	116	-19.8%
Tallaght Hospital - Adults	17,514	17,443	1,399	1,449	1,541	1,398	1,398	-0.1%	1,909	1,399	-0.1%
Dublin Midlands Hospital Group	95,128	94,669	7,896	8,080	8,146	7,755	7,755	-1.8%	8,395	7,897	-1.8%
Beaumont Hospital	23,264	22,704	1,792	2,045	2,127	1,886	1,886	5.2%	3,317	1,792	5.2%
Cavan General Hospital	17,427	17,570	1,479	1,374	1,417	1,426	1,426	-3.6%	928	1,479	-3.6%
Connolly Hospital Blanchardstown	12,156	12,186	1,010	999	1,063	1,156	1,156	14.5%	1,045	1,012	14.2%
Louth County Hospital	115	115	6	12	7	8	8	33.3%	9	6	33.3%
Our Lady of Lourdes Hospital Drogheda	27,933	27,855	2,246	2,414	2,420	2,563	2,563	14.1%	1,818	2,246	14.1%
Rotunda Hospital	14,768	14,778	1,255	1,199	1,194	1,202	1,202	-4.2%	944	1,255	-4.2%
RCSI Hospitals Group	95,664	95,208	7,788	8,043	8,228	8,241	8,241	5.8%	8,061	7,790	5.8%
Bantry General Hospital	4,366	4,323	394	341	383	376	376	-4.6%	296	393	-4.3%
Cork University Hospital	44,888	45,039	3,856	3,651	3,765	3,607	3,607	-6.5%	3,817	3,856	-6.5%
Lourdes Orthopaedic Hospital Kilcreene	15,212	893	68	110	53	68	68	0.0%	130	68	0.0%
Mallow General Hospital	917	4,734	442	401	369	451	451	2.0%	219	442	2.0%
Mercy University Hospital Cork	4,731	11,101	987	897	1,021	869	869	-12.0%	1,037	987	-12.0%
South Infirmary/Victoria University Hospital Cork	11,141	5,718	489	503	417	450	450	-8.0%	612	489	-8.0%
South Tipperary General Hospital	5,634	12,714	1,005	1,047	1,101	1,130	1,130	12.4%	950	1,005	12.4%
University Hospital Kerry	12,812	15,361	1,222	1,219	1,220	1,238	1,238	1.3%	945	1,222	1.3%

	ABF Outturn 2015	ABF Target/Expected Activity		HIPE Data			Year To Date 2016			Same Period Last Year 2015	
		Full Year	YTD	Nov-15	Dec-15	Jan-16	Reported Actual YTD	% Var YTD Actual v Tgt/EA	Weighted Units YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
University Hospital Waterford	20,728	20,597	1,699	1,689	1,715	1,641	1,641	-3.4%	1,858	1,699	-3.4%
South/South West Hospital Group	120,429	120,480	10,162	9,858	10,044	9,830	9,830	-3.3%	9,864	10,161	-3.3%
Croom Hospital	1,845	1,866	148	125	149	159	159	7.4%	285	148	7.4%
Ennis Hospital	4,186	4,107	373	361	343	386	386	3.5%	214	373	3.5%
Nenagh Hospital	2,180	2,168	161	182	178	185	185	14.9%	174	161	14.9%
St. John's Hospital	3,884	3,456	293	500	453	446	446	52.2%	345	293	52.2%
University Hospital, Limerick	26,325	26,122	2,195	2,146	2,304	2,180	2,180	-0.7%	1,996	2,193	-0.6%
University Maternity Hospital, Limerick	7,806	7,783	715	645	631	577	577	-19.3%	381	715	-19.3%
University of Limerick Hospital Group	46,226	45,502	3,885	3,959	4,058	3,933	3,933	1.2%	3,394	3,883	1.3%
Galway University Hospitals	37,169	37,179	3,157	2,955	3,023	2,985	2,985	-5.4%	3,308	3,156	-5.4%
Letterkenny General Hospital	23,457	23,041	1,849	2,001	2,149	2,128	2,128	15.1%	1,418	1,849	15.1%
Mayo General Hospital	18,743	18,732	1,397	1,562	1,553	1,615	1,615	15.6%	1,178	1,397	15.6%
Portiuncula Hospital Ballinasloe	12,827	12,918	1,118	1,014	1,006	1,109	1,109	-0.8%	715	1,118	-0.8%
Roscommon Hospital	1,713	1,671	141	151	166	146	146	3.5%	146	141	3.5%
Sligo Regional Hospital	18,443	18,386	1,538	1,506	1,567	1,564	1,564	1.7%	1,197	1,538	1.7%
Saolta University Health Care Group	112,352	111,927	9,200	9,189	9,464	9,547	9,547	3.8%	7,962	9,199	3.8%
Children's University Hospital Temple Street	8,006	7,959	656	634	632	685	685	4.4%	942	656	4.4%
National Children's Hospital at Tallaght Hospital	6,008	6,102	562	557	562	499	499	-11.2%	255	562	-11.2%
Our Lady's Children's Hospital, Crumlin	10,965	10,870	912	943	1,068	943	943	3.4%	1,242	912	3.4%
Children's Hospital Group	24,979	24,931	2,130	2,134	2,262	2,127	2,127	-0.1%	2,439	2,130	-0.1%
National Total	624,697	621,205	51,617	52,261	53,374	52,001	52,001	0.7%	50,431	51,616	0.7%

Notes:

Notes:

1. Data source HPO HIPE & Provisional HIPE data for February 2016 which includes HIPE and uncoded PAS data
2. Provisional HIPE data may be subject to change either through reclassification between inpatient and day case or overall total activity
3. Targets displayed are ABF Targets

Day Cases (including Dialysis) using HIPE data

	ABF Outturn 2015	ABF Target/Expected Activity		HIPE Data			Year To Date 2016			Same Period Last Year 2015	
		Full Year	YTD	Nov-15	Dec-15	Jan-16	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD		Activity YTD SPLY	% var YTD 2016 v YTD 2015
Cappagh National Orthopaedic Hospital	6,596	6,526	478	548	517	583	583	22.0%	575	478	22.0%
Mater Misericordiae University Hospital	54,579	53,961	4,312	4,642	3,979	4,487	4,487	4.1%	4,730	4,322	3.8%
Midland Regional Hospital Mullingar	8,767	8,666	663	836	598	734	734	10.7%	798	663	10.7%
National Maternity Hospital	3,520	3,468	268	313	348	296	296	10.4%	304	268	10.4%
Our Lady's Hospital Navan	4,865	4,842	339	410	390	387	387	14.2%	546	339	14.2%
Royal Victoria Eye and Ear Hospital	9,874	9,751	844	853	751	943	943	11.7%	1,969	844	11.7%
St. Columcilles Hospital	2,449	2,428	194	201	189	205	205	5.7%	327	194	5.7%
St Luke's Hospital Kilkenny	7,148	7,051	534	620	577	707	707	32.4%	777	535	32.1%
St. Michael's Hospital	6,397	6,284	502	634	480	447	447	-11.0%	483	503	-11.1%
St. Vincent's University Hospital	70,502	70,169	5,714	6,040	5,498	5,958	5,958	4.3%	5,426	5,714	4.3%
Wexford General Hospital	8,212	8,269	641	647	612	641	641	0.0%	735	641	0.0%
Ireland East Hospital Group	182,909	181,415	14,489	15,744	13,939	15,388	15,388	6.2%	16,670	14,501	6.1%
Coombe Women's and Infants University Hospital	8,365	8,374	729	687	599	743	743	1.9%	666	729	1.9%
Midland Regional Hospital Portlaoise	6,221	6,060	427	545	501	471	471	10.3%	458	427	10.3%
Midland Regional Hospital Tullamore	33,640	33,322	2,856	2,829	2,833	2,849	2,849	-0.2%	2,584	2,857	-0.3%
Naas General Hospital	7,750	7,460	507	727	600	623	623	22.9%	713	507	22.9%
St. James's Hospital	47,347	47,374	3,879	4,343	3,790	3,958	3,958	2.0%	4,105	3,879	2.0%
St. Luke's Radiation Oncology Network	66,632	65,108	5,028	5,458	5,624	5,195	5,195	3.3%	1,958	5,193	0.0%
Tallaght Hospital - Adults	46,370	46,259	3,826	4,023	3,628	3,862	3,862	0.9%	4,222	3,830	0.8%
Dublin Midlands Hospital Group	216,325	213,957	17,252	18,612	17,575	17,701	17,701	2.6%	14,706	17,422	1.6%
Beaumont Hospital	83,749	83,202	6,910	7,259	6,728	6,864	6,864	-0.7%	6,528	6,920	-0.8%
Cavan General Hospital	17,188	17,115	1,477	1,411	1,368	1,413	1,413	-4.3%	1,223	1,477	-4.3%
Connolly Hospital Blanchardstown	11,262	11,167	990	1,028	833	872	872	-11.9%	1,102	995	-12.4%
Louth County Hospital	10,534	10,519	874	893	739	962	962	10.1%	1,191	874	10.1%
Monaghan Hospital	4,263	4,435	424	328	272	280	280	-34.0%	272	424	-34.0%
Our Lady of Lourdes Hospital Drogheda	8,874	8,761	653	775	735	726	726	11.2%	664	654	11.0%
Rotunda Hospital	10,860	10,659	820	934	899	883	883	7.7%	796	820	7.7%
RCSI Hospitals Group	146,730	145,858	12,148	12,628	11,574	12,000	12,000	-1.2%	11,775	12,164	-1.3%
Bantry General Hospital	2,384	2,331	213	221	165	213	213	0.0%	212	214	-0.5%
Cork University Hospital	76,844	76,017	6,459	6,630	6,440	5,969	5,969	-7.6%	4,811	6,464	-7.7%
Lourdes Orthopaedic Hospital Kilcreene	19,387	1,382	99	136	84	99	99	0.0%	127	99	0.0%
Mallow General Hospital	1,411	4,123	359	393	281	395	395	10.0%	540	359	10.0%
Mercy University Hospital Cork	4,172	22,850	2,013	1,933	1,675	1,890	1,890	-6.1%	2,024	2,013	-6.1%
South Infirmary/Victoria University Hospital Cork	22,748	31,802	2,719	2,887	2,336	2,814	2,814	3.5%	3,124	2,719	3.5%
South Tipperary General Hospital	32,199	7,656	568	731	481	563	563	-0.9%	554	568	-0.9%

	ABF Outturn 2015	ABF Target/Expected Activity		HIPE Data			Year To Date 2016			Same Period Last Year 2015	
		Full Year	YTD	Nov-15	Dec-15	Jan-16	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD		Activity YTD SPLY	% var YTD 2016 v YTD 2015
University Hospital Kerry	7,699	18,751	1,553	1,711	1,615	1,591	1,591	2.4%	1,509	1,558	2.1%
University Hospital Waterford	38,847	38,076	3,064	3,382	3,220	3,328	3,328	8.6%	3,869	3,064	8.6%
South/South West Hospital Group	205,691	202,988	17,047	18,024	16,297	16,862	16,862	-1.1%	16,770	17,058	-1.1%
Croom Hospital	3,270	3,296	278	261	232	245	245	-11.9%	367	278	-11.9%
Ennis Hospital	6,400	6,399	493	597	469	581	581	17.8%	700	493	17.8%
Nenagh Hospital	6,760	6,439	516	654	568	649	649	25.8%	1,041	516	25.8%
St. John's Hospital	6,711	7,087	561	478	342	417	417	-25.7%	523	561	-25.7%
University Hospital, Limerick	33,350	33,083	2,812	2,816	2,605	2,872	2,872	2.1%	3,165	2,815	2.0%
University Maternity Hospital, Limerick	260	256	19	16	29	12	12	-36.8%	8	19	-36.8%
University of Limerick Hospital Group	56,751	56,560	4,679	4,822	4,245	4,776	4,776	2.1%	5,804	4,682	2.0%
Galway University Hospitals	86,965	86,947	7,444	7,405	6,510	7,265	7,265	-2.4%	7,002	7,440	-2.4%
Letterkenny General Hospital	28,007	27,341	2,120	2,628	2,478	2,535	2,535	19.6%	2,462	2,121	19.5%
Mayo General Hospital	24,248	23,850	1,807	2,084	2,014	1,964	1,964	8.7%	1,734	1,806	8.7%
Portiuncula Hospital Ballinasloe	9,304	9,250	574	832	690	551	551	-4.0%	600	574	-4.0%
Roscommon Hospital	7,123	6,932	538	723	510	527	527	-2.0%	770	538	-2.0%
Sligo Regional Hospital	31,314	30,980	2,375	2,747	2,580	2,579	2,579	8.6%	3,056	2,376	8.5%
Saolta University Health Care Group	186,961	185,300	14,858	16,419	14,782	15,421	15,421	3.8%	15,624	14,855	3.8%
Children's University Hospital Temple Street	7,607	7,632	638	599	563	631	631	-1.1%	850	638	-1.1%
National Children's Hospital at Tallaght Hospital	2,650	2,719	244	209	168	187	187	-23.4%	278	244	-23.4%
Our Lady's Children's Hospital, Crumlin	17,614	17,379	1,421	1,614	1,428	1,447	1,447	1.8%	1,886	1,421	1.8%
Children's Hospital Group	27,871	27,730	2,303	2,422	2,159	2,265	2,265	-1.7%	3,014	2,303	-1.7%
National Total	1,023,238	1,013,808	82,776	88,671	80,571	84,413	84,413	2.0%	84,363	82,985	1.7%

Notes:

1. Data source HPO HIPE & Provisional HIPE data for February 2016 which includes HIPE and uncoded PAS data.
2. Day Cases now Include Dialysis
3. Provisional HIPE data may be subject to change either through reclassification between inpatient and day case or overall total activity
4. Targets displayed are ABF targets

Elective Discharges using HIPE data for January 2016

	ABF Outturn 2015	ABF Target/Expected Activity		2015		2016	Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Nov-15	Dec-15	Jan-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Cappagh National Orthopaedic Hospital	2,475	2,344	159	262	205	214	214	34.6%	159	34.6%
Mater Misericordiae University Hospital	4,075	4,079	281	363	362	275	275	-2.1%	276	-0.4%
Midland Regional Hospital Mullingar	907	913	68	78	61	49	49	-27.9%	68	-27.9%
National Maternity Hospital	632	629	59	61	40	52	52	-11.9%	59	-11.9%
Our Lady's Hospital Navan	1,146	1,135	56	100	84	83	83	48.2%	56	48.2%
Royal Victoria Eye and Ear Hospital	1,512	1,514	138	126	94	141	141	2.2%	138	2.2%
St. Columcilles Hospital	657	643	37	36	40	50	50	35.1%	37	35.1%
St Luke's Hospital Kilkenny	582	579	35	69	48	27	27	-22.9%	35	-22.9%
St. Michael's Hospital	1,204	1,195	90	105	93	81	81	-10.0%	90	-10.0%
St. Vincent's University Hospital	4,290	4,282	299	374	329	328	328	9.7%	299	9.7%
Wexford General Hospital	861	859	48	61	62	38	38	-20.8%	48	-20.8%
Ireland East Hospital Group	18,341	18,172	1,270	1,635	1,418	1,338	1,338	5.4%	1,265	5.8%
Coombe Women's and Infants University Hospital	757	753	66	88	29	68	68	3.0%	66	3.0%
Midland Regional Hospital Portlaoise	529	527	30	50	43	27	27	-10.0%	30	-10.0%
Midland Regional Hospital Tullamore	2,561	2,524	183	250	169	174	174	-4.9%	183	-4.9%
Naas General Hospital	632	611	51	70	49	44	44	-13.7%	51	-13.7%
St. James's Hospital	4,967	4,929	332	498	436	371	371	11.7%	333	11.4%
St. Luke's Radiation Oncology Network	1,159	1,255	92	102	89	81	81	-12.0%	92	-12.0%
Tallaght Hospital - Adults	3,036	3,026	213	271	248	201	201	-5.6%	213	-5.6%
Dublin Midlands Hospital Group	13,641	13,625	967	1,329	1,063	966	966	-0.1%	968	-0.2%
Beaumont Hospital	5,979	5,950	437	535	505	460	460	5.3%	437	5.3%
Cavan General Hospital	935	940	58	86	98	59	59	1.7%	58	1.7%
Connolly Hospital Blanchardstown	1,150	1,183	71	85	83	66	66	-7.0%	71	-7.0%
Louth County Hospital	115	115	6	12	7	8	8	33.3%	6	33.3%
Monaghan General Hospital	1	1	0	0	0		0		0	
Our Lady of Lourdes Hospital Drogheda	1,163	1,157	70	101	104	82	82	17.1%	70	17.1%
Rotunda Hospital	489	492	44	37	26	36	36	-18.2%	44	-18.2%
RCSI Hospitals Group	9,832	9,838	686	856	823	711	711	3.6%	686	3.6%
Bantry General Hospital	181	185	17	16	18	20	20	17.6%	16	25.0%
Cork University Hospital	6,597	6,640	467	536	540	441	441	-5.6%	467	-5.6%
Lourdes Orthopaedic Hospital Kilcreene	917	893	68	110	53	68	68	0.0%	68	0.0%
Mallow General Hospital	421	413	36	38	34	33	33	-8.3%	36	-8.3%
Mercy University Hospital Cork	2,656	2,660	199	221	227	174	174	-12.6%	199	-12.6%
South Infirmary/Victoria University Hospital Cork	4,687	4,776	418	417	334	374	374	-10.5%	418	-10.5%
South Tipperary General Hospital	1,278	1,286	87	108	103	57	57	-34.5%	87	-34.5%
University Hospital Kerry	1,540	2,133	111	123	128	108	108	-2.7%	111	-2.7%
University Hospital Waterford	2,855	2,826	191	233	234	200	200	4.7%	191	4.7%
South/South West Hospital Group	21,132	21,812	1,594	1,802	1,671	1,475	1,475	-7.5%	1,593	-7.4%
Croom Hospital	1,406	1,438	113	78	111	113	113	0.0%	113	0.0%
Ennis Hospital	205	264	15	22	23	16	16	6.7%	15	6.7%
Nenagh Hospital	438	456	33	31	31	37	37	12.1%	33	12.1%
St. John's Hospital	2,167	2,197	216	191	153	131	131	-39.4%	216	-39.4%
University Hospital, Limerick	4,150	4,168	338	351	300	287	287	-15.1%	335	-14.3%
University Maternity Hospital, Limerick	17	20	2	0	0	1	1	-50.0%	2	-50.0%
University of Limerick Hospital Group	8,383	8,543	717	673	618	585	585	-18.4%	714	-18.1%
Galway University Hospitals	8,592	8,494	654	754	729	679	679	3.8%	653	4.0%
Letterkenny General Hospital	1,864	1,839	93	164	153	132	132	41.9%	93	41.9%
Mayo General Hospital	2,188	2,223	144	178	159	166	166	15.3%	144	15.3%
Portiuncula Hospital Ballinasloe	599	598	17	64	30	43	43	152.9%	17	152.9%
Roscommon Hospital	849	820	63	78	97	81	81	28.6%	63	28.6%
Sligo Regional Hospital	2,593	2,617	149	232	180	154	154	3.4%	149	3.4%
Saolta University Health Care Group	16,685	16,591	1,120	1,470	1,348	1,255	1,255	12.1%	1,119	12.2%
Children's University Hospital Temple Street	2,146	2,189	172	144	77	147	147	-14.5%	172	-14.5%
National Children's Hospital at Tallaght Hospital	882	824	50	95	42	47	47	-6.0%	50	-6.0%
Our Lady's Children's Hospital, Crumlin	3,814	3,836	343	292	298	254	254	-25.9%	343	-25.9%
Children's Hospital Group	6,842	6,849	565	531	417	448	448	-20.7%	565	-20.7%
National Total	94,856	95,430	6,919	8,296	7,358	6,778	6,778	-2.0%	6,910	-1.9%

Notes:

1. All Acute Hospitals who provide Inpatient Services are included in this report.

Emergency Discharges using HIPE data for January 2016

	ABF Outturn 2015	ABF Target/Expected Activity		2015		2016	Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Nov-15	Dec-15	Jan-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Cappagh National Orthopaedic Hospital	15	11	3	2	3	0	0	-1	3	-1
Mater Misericordiae University Hospital	15,605	15,332	1,249	1,259	1,352	1,249	1,249	0.0%	1,255	-0.5%
Midland Regional Hospital Mullingar	10,079	9,929	791	891	946	883	883	11.6%	791	11.6%
National Maternity Hospital	2,130	2,091	159	203	180	186	186	17.0%	159	17.0%
Our Ladys Hospital - Navan	5,399	5,377	477	457	472	445	445	-6.7%	477	-6.7%
Royal Victoria Eye and Ear Hospital	690	684	61	57	53	58	58	-4.9%	61	-4.9%
St. Columcille's Hospital	5,057	4,519	317	523	528	501	501	58.0%	317	58.0%
St. Luke's Hospital Kilkenny	14,190	14,215	1,190	1,132	1,203	1,181	1,181	-0.8%	1,189	-0.7%
St. Michael's Hospital	2,053	1,944	182	169	206	198	198	8.8%	182	8.8%
St. Vincent's University Hospital	15,035	14,946	1,220	1,210	1,291	1,174	1,174	-3.8%	1,220	-3.8%
Wexford General Hospital	13,104	13,029	1,110	1,117	1,139	1,077	1,077	-3.0%	1,110	-3.0%
Ireland East Hospital Group	83,357	82,077	6,759	7,020	7,373	6,952	6,952	2.9%	6,764	2.8%
Coombe Women and Infants University Hospital	1,340	1,327	144	162	100	101	101	-29.9%	143	-29.4%
Midland Regional Hospital - Portlaoise	7,338	7,419	683	554	601	598	598	-12.4%	683	-12.4%
Midland Regional Hospital - Tullamore	8,786	8,781	773	687	823	734	734	-5.0%	773	-5.0%
Naas General Hospital	9,152	9,002	796	802	828	793	793	-0.4%	796	-0.4%
St. James's Hospital	18,237	17,841	1,439	1,523	1,615	1,482	1,482	3.0%	1,440	2.9%
St. Luke's Radiation Oncology Network	150	155	24	9	11	12	12	-50.0%	24	-50.0%
Tallaght Hospital - Adults	14,416	14,352	1,178	1,175	1,282	1,185	1,185	0.6%	1,178	0.6%
Dublin Midlands Hospital Group	59,419	58,877	5,037	4,912	5,260	4,905	4,905	-2.6%	5,037	-2.6%
Beaumont Hospital	17,283	16,753	1,355	1,509	1,622	1,426	1,426	5.2%	1,355	5.2%
Cavan General Hospital	13,004	13,043	1,123	1,045	1,100	1,114	1,114	-0.8%	1,123	-0.8%
Connolly Hospital - Blanchardstown	10,993	10,996	938	912	976	1,090	1,090	16.2%	940	16.0%
Our Lady of Lourdes Hospital Drogheda	19,802	19,617	1,585	1,761	1,757	1,904	1,904	20.1%	1,585	20.1%
Rotunda Hospital	2,290	2,275	165	199	176	197	197	19.4%	165	19.4%
RCSI Hospitals Group	63,372	62,684	5,166	5,426	5,631	5,731	5,731	10.9%	5,168	10.9%
Bantry General Hospital	4,183	4,136	377	325	365	356	356	-5.6%	377	-5.6%
Cork University Hospital	26,979	27,240	2,409	2,168	2,257	2,248	2,248	-6.7%	2,409	-6.7%
Mallow General Hospital	4,310	4,321	406	363	335	418	418	3.0%	406	3.0%
Mercy University Hospital Cork	8,484	8,440	787	676	794	695	695	-11.7%	787	-11.7%
South Infirmary/Victoria University Hospital Cork	947	942	71	86	83	76	76	7.0%	71	7.0%
South Tipperary General Hospital	9,406	9,298	748	782	832	884	884	18.2%	748	18.2%
University Hospital Kerry	10,810	11,191	852	855	887	884	884	3.8%	852	3.8%
University Hospital Waterford	14,693	14,582	1,231	1,208	1,243	1,192	1,192	-3.2%	1,231	-3.2%
South/South West Hospital Group	79,812	80,150	6,881	6,463	6,796	6,753	6,753	-1.9%	6,881	-1.9%
Croom Hospital	439	428	35	47	38	46	46	31.4%	35	31.4%
Ennis Hospital	3,980	3,842	358	339	320	370	370	3.4%	358	3.4%
Nenagh Hospital	1,742	1,712	128	151	147	148	148	15.6%	128	15.6%
St John's Hospital	1,716	1,258	77	309	300	315	315	309.1%	77	309.1%
University Hospital, Limerick	21,992	21,769	1,842	1,782	1,988	1,881	1,881	2.1%	1,843	2.1%
University Maternity Hospital	780	792	69	68	48	61	61	-11.6%	69	-11.6%
University of Limerick Hospital Group	30,649	29,801	2,509	2,696	2,841	2,821	2,821	12.4%	2,510	12.4%
Galway University Hospitals	22,433	22,626	1,932	1,789	1,805	1,879	1,879	-2.7%	1,931	-2.7%
Letterkenny General Hospital	17,858	17,616	1,465	1,529	1,634	1,615	1,615	10.2%	1,465	10.2%
Mayo General Hospital	14,241	14,169	1,093	1,198	1,205	1,243	1,243	13.7%	1,093	13.7%
Portiuncula Hospital Ballinasloe	8,396	8,416	757	664	693	745	745	-1.6%	757	-1.6%
Roscommon Hospital	864	851	78	73	69	65	65	-16.7%	78	-16.7%
Sligo Regional Hospital	13,594	13,536	1,191	1,087	1,207	1,199	1,199	0.7%	1,191	0.7%
Saolta University Health Care Group	77,386	77,214	6,516	6,340	6,613	6,746	6,746	3.5%	6,515	3.5%
Children's University Hospital Temple Street	5,860	5,770	484	490	555	538	538	11.2%	484	11.2%
National Children's Hospital at Tallaght Hospital	5,126	5,278	512	462	520	452	452	-11.7%	512	-11.7%
Our Lady's Children's Hospital, Crumlin	7,151	7,034	569	651	770	689	689	21.1%	569	21.1%
Children's Hospital Group	18,137	18,082	1,565	1,603	1,845	1,679	1,679	7.3%	1,565	7.3%
National Total	412,132	408,885	34,433	34,460	36,359	35,587	35,587	3.4%	34,440	3.3%

Notes:

1. 46 out of the 49 Acute Hospitals who provide data on Inpatient Emergency Discharges are included in main table

Maternity Discharges using HIPE data for January 2016

	ABF Outturn 2015	ABF Target/Expected Activity		2015		2016	Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Nov-15	Dec-15	Jan-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	63	72	10	4	2	0	0	-1	10	-1
Midland Regional Hospital Mullingar	8,478	8,432	745	672	708	655	655	-12.1%	745	-12.1%
National Maternity Hospital	13,635	13,655	1,217	1,158	1,162	1,121	1,121	-7.9%	1,217	-7.9%
St. Columcille's Hospital	1	1	0	0	0	0	0		0	
St. Luke's Hospital Kilkenny	2,899	2,922	276	253	234	216	216	-21.7%	276	-21.7%
St. Vincent's University Hospital	70	76	7	5	6	4	0	-100.0%	7	-100.0%
Wexford General Hospital	3,075	3,081	272	251	269	282	282	3.7%	272	3.7%
Ireland East Hospital Group	28,221	28,239	2,527	2,343	2,381	2,278	2,278	-9.9%	2,527	-9.9%
Coombe Women and Infants University Hospital	17,052	17,008	1,356	1,457	1,468	1,517	1,517	11.9%	1,356	11.9%
Midland Regional Hospital - Portlaoise	4,920	5,058	525	377	339	355	355	-32.4%	525	-32.4%
Midland Regional Hospital - Tullamore	2	1	0	0	1	0	0		0	
Naas General Hospital	20	23	2	1	2	0	0	-100.0%	2	-100.0%
St. James's Hospital	12	12	1	1	2	0	0	-100.0%	1	-100.0%
Tallaght Hospital - Adults	62	65	8	3	11	12	0	-100.0%	8	-100.0%
Dublin Midlands Hospital Group	22,068	22,167	1,892	1,839	1,823	1,884	1,884	-0.4%	1,892	-0.4%
Beaumont Hospital	2	1	0	1	0	0	0		0	
Cavan General Hospital	3,488	3,586	298	243	219	253	253	-15.1%	298	-15.1%
Connolly Hospital - Blanchardstown	13	7	1	2	4	0	0	-100.0%	1	-100.0%
Our Lady of Lourdes Hospital Drogheda	6,968	7,081	591	552	559	577	577	-2.4%	591	-2.4%
Rotunda Hospital	11,989	12,011	1,046	963	992	969	969	-7.4%	1,046	-7.4%
RCSI Hospitals Group	22,460	22,686	1,936	1,761	1,774	1,799	1,799	-7.1%	1,936	-7.1%
Bantry General Hospital	2	2	0	0	0	0	0		0	
Cork University Hospital	11,312	11,159	980	947	968	918	918	-6.3%	980	-6.3%
Mercy University Hospital Cork	1	1	1	0	0	0	0	-100.0%	1	-100.0%
South Tipperary General Hospital	2,128	2,130	170	157	166	189	189	11.2%	170	11.2%
University Hospital Kerry	2,862	2,037	259	241	205	246	246	-5.0%	259	-5.0%
University Hospital Waterford	3,180	3,189	277	248	238	249	249	-10.1%	277	-10.1%
South/South West Hospital Group	19,485	18,518	1,687	1,593	1,577	1,602	1,602	-5.0%	1,687	-5.0%
Ennis Hospital	1	1	0	0	0	0	0		0	
St John's Hospital	1	1	0	0	0	0	0		0	
University Hospital, Limerick	183	185	15	13	16	12	0	-100.0%	15	-100.0%
University Maternity Hospital	7,009	6,971	644	577	583	515	515	-20.0%	644	-20.0%
University of Limerick Hospital Group	7,194	7,158	659	590	599	527	527	-20.0%	659	-20.0%
Galway University Hospitals	6,144	6,059	571	412	489	427	427	-25.2%	572	-25.3%
Letterkenny General Hospital	3,735	3,586	291	308	362	381	381	30.9%	291	30.9%
Mayo General Hospital	2,314	2,340	160	186	189	206	206	28.8%	160	28.8%
Portiuncula Hospital Ballinasloe	3,832	3,904	344	286	283	321	321	-6.7%	344	-6.7%
Sligo Regional Hospital	2,256	2,233	198	187	180	211	211	6.6%	198	6.6%
Saolta University Health Care Group	18,281	18,122	1,564	1,379	1,503	1,546	1,546	-1.2%	1,565	-1.2%
National Total	117,709	116,890	10,265	9,505	9,657	9,636	9,636	-6.1%	10,266	-6.1%

Notes:

1. All Acute Hospitals who provide Inpatient Services are included in this report.

Emergency Care - All Emergency Presentations

	Outturn 2015	Target/Expected Activity		2015		2016		Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Nov-15	Dec-15	Jan-16	Feb-16	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	58,900	59,496	9,286	4,764	4,683	4,820	4,925	9,745	4.9%	9,193	6.0%
Midland Regional Hospital Mullingar	36,224	35,893	6,281	3,058	3,208	2,930	2,735	5,665	-9.8%	5,913	-4.2%
Our Lady's Hospital Navan	19,945	20,194	3,074	1,464	1,697	1,650	1,564	3,214	4.6%	3,035	5.9%
St. Columcilles Hospital	6,018	6,078	818	488	472	486	532	1,018	24.4%	810	25.7%
St Luke's Hospital Kilkenny	46,193	45,491	7,094	4,407	3,861	3,841	3,894	7,735	9.0%	7,021	10.2%
St. Michael's Hospital	16,577	16,527	2,526	1,385	1,394	1,384	1,362	2,746	8.7%	2,531	8.5%
St. Vincent's University Hospital	50,610	50,810	8,061	4,128	4,149	4,188	3,925	8,113	0.6%	8,028	1.1%
Wexford General Hospital	39,070	39,150	6,244	3,160	3,333	3,278	3,247	6,525	4.5%	6,232	4.7%
Ireland East Hospital Group	273,537	273,639	43,384	22,854	22,797	22,577	22,184	44,761	3.2%	42,763	4.7%
Midland Regional Hospital Portlaoise	38,968	38,649	6,228	3,352	3,272	3,371	3,256	6,627	6.4%	6,248	6.1%
Midland Regional Hospital Tullamore	32,031	32,585	4,807	2,511	2,537	2,473	2,558	5,031	4.7%	4,725	6.5%
Naas General Hospital	27,089	27,156	4,166	2,207	2,202	2,291	2,172	4,463	7.1%	4,156	7.4%
St. James's Hospital	46,855	46,970	7,029	3,675	3,830	3,924	3,745	7,669	9.1%	7,056	8.7%
Tallaght Hospital - Adults	45,617	45,751	7,196	3,764	3,686	4,030	3,680	7,710	7.1%	7,168	7.6%
Dublin Midlands Hospital Group	190,560	191,111	29,426	15,509	15,527	16,089	15,411	31,500	7.0%	29,353	7.3%
Beaumont Hospital	50,618	50,550	7,256	4,117	4,291	4,006	4,161	8,167	12.6%	7,267	12.4%
Cavan General Hospital	37,287	36,679	5,792	3,189	3,486	3,500	3,207	6,707	15.8%	5,894	13.8%
Connolly Hospital Blanchardstown	34,116	33,937	5,269	2,728	2,955	3,145	2,858	6,003	13.9%	5,288	13.5%
Our Lady of Lourdes Hospital Drogheda	53,155	53,105	8,074	4,460	4,573	4,678	4,613	9,291	15.1%	8,082	15.0%
RCSI Hospitals Group	175,122	174,272	26,391	14,494	15,305	15,329	14,839	30,168	14.3%	26,531	13.7%
Bantry General Hospital	4,642	4,764	657	382	319	335	313	648	-1.3%	640	1.3%
Cork University Hospital	66,300	66,028	9,802	5,497	5,532	5,521	5,316	10,837	10.6%	9,838	10.2%
Mallow General Hospital	5,519	5,470	699	458	400	407	378	785	12.4%	705	11.3%
Mercy University Hospital Cork	47,756	31,782	4,985	4,007	3,739	4,039	3,940	7,979	60.1%	7,265	9.8%
South Tipperary General Hospital	39,295	38,885	6,161	3,271	3,534	3,491	3,378	6,869	11.5%	6,226	10.3%
University Hospital Kerry	35,742	36,219	5,649	2,738	2,828	2,987	2,961	5,948	5.3%	5,574	6.7%
University Hospital Waterford	51,379	51,587	7,851	4,167	4,294	4,390	4,398	8,788	11.9%	7,820	12.4%
South/South West Hospital Group	250,633	234,734	35,803	20,520	20,646	21,170	20,684	41,854	16.9%	38,068	9.9%
Ennis Hospital	8,998	9,145	1,218	734	644	638	642	1,280	5.1%	1,198	6.8%
Nenagh Hospital	8,051	8,434	1,276	618	512	477	547	1,024	-19.7%	1,218	-15.9%
St. John's Hospital	9,708	9,795	1,303	806	697	737	826	1,563	20.0%	1,291	21.1%
University Hospital, Limerick	61,300	61,121	9,543	5,091	5,285	5,279	5,113	10,392	8.9%	9,569	8.6%
University of Limerick Hospital Group	88,057	88,494	13,339	7,249	7,138	7,131	7,128	14,259	6.9%	13,276	7.4%
Galway University Hospitals	62,598	63,498	10,327	4,986	4,800	5,216	5,043	10,259	-0.7%	10,180	0.8%
Letterkenny General Hospital	41,966	42,292	6,481	3,464	3,254	3,372	3,337	6,709	3.5%	6,416	4.6%
Mayo General Hospital	35,842	35,876	5,313	2,938	2,971	3,096	2,894	5,990	12.7%	5,308	12.8%

	Outturn 2015	Target/Expected Activity		2015		2016		Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Nov-15	Dec-15	Jan-16	Feb-16	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Portiuncula Hospital Ballinasloe	24,413	24,467	3,815	1,925	2,062	2,165	2,134	4,299	12.7%	3,806	13.0%
Roscommon Hospital	5,118	5,119	736	399	371	336	324	660	-10.3%	736	-10.3%
Sligo Regional Hospital	43,407	42,976	6,467	3,694	3,762	3,855	3,899	7,754	19.9%	6,533	18.7%
Saolta University Health Care Group	213,344	214,228	33,140	17,406	17,220	18,040	17,631	35,671	7.6%	32,979	8.2%
Children's University Hospital Temple Street	48,885	47,851	7,732	4,280	4,493	4,499	4,296	8,795	13.7%	7,898	11.4%
National Children's Hospital at Tallaght Hospital	32,551	34,849	6,085	2,792	2,795	2,808	2,903	5,711	-6.1%	5,370	6.4%
Our Lady's Children's Hospital, Crumlin	36,312	33,097	5,315	3,289	3,273	3,272	3,082	6,354	19.6%	6,185	2.7%
Children's Hospital Group	117,748	115,797	19,132	10,361	10,561	10,579	10,281	20,860	9.0%	19,453	7.2%
National Total	1,309,001	1,292,276	200,614	108,393	109,194	110,915	108,158	219,073	9.2%	202,423	8.2%

Notes:

1. Hospitals shaded in this report are now operating Local Injury Units and this activity is reported under Other Emergency Presentations
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Mullingar January to March 2015 Return ED Attendances included with New ED attendances. They are able to separate out from April 2015 onwards

New ED Attendances

	Outturn 2015	Target/Expected Activity		2015	2016		Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Dec-15	Jan-16	Feb-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	55,622	56,206	8,801	4,462	4,588	4,625	9,213	4.7%	8,710	5.8%
Midland Regional Hospital Mullingar	29,358	29,319	5,109	2,577	2,618	2,471	5,089	-0.4%	5,116	-0.5%
Our Lady's Hospital Navan	17,934	18,096	2,732	1,521	1,479	1,407	2,886	5.6%	2,708	6.6%
St Luke's Hospital Kilkenny	38,769	39,139	5,991	2,858	2,966	2,914	5,880	-1.8%	5,934	-0.9%
St. Michael's Hospital	13,122	12,997	1,914	1,144	1,180	1,162	2,342	22.4%	1,932	21.2%
St. Vincent's University Hospital	48,378	48,496	7,652	4,034	4,087	3,804	7,891	3.1%	7,633	3.4%
Wexford General Hospital	31,364	31,450	4,973	2,687	2,569	2,564	5,133	3.2%	4,959	3.5%
Ireland East Hospital Group	234,547	235,703	37,172	19,283	19,487	18,947	38,434	3.4%	36,992	3.9%
Midland Regional Hospital Portlaoise	32,404	32,161	5,172	2,808	2,860	2,785	5,645	9.1%	5,211	8.3%
Midland Regional Hospital Tullamore	30,296	30,794	4,552	2,391	2,325	2,405	4,730	3.9%	4,478	5.6%
Naas General Hospital	24,951	25,013	3,888	2,055	2,126	2,019	4,145	6.6%	3,878	6.9%
St. James's Hospital	45,102	45,228	6,783	3,698	3,798	3,619	7,417	9.4%	6,808	8.9%
Tallaght Hospital - Adults	40,475	40,570	6,363	3,318	3,584	3,322	6,906	8.5%	6,348	8.8%
Dublin Midlands Hospital Group	173,228	173,765	26,757	14,270	14,693	14,150	28,843	7.8%	26,723	7.9%
Beaumont Hospital	46,251	46,137	6,705	3,971	3,711	3,791	7,502	11.9%	6,722	11.6%
Cavan General Hospital	28,613	28,388	4,359	2,561	2,580	2,340	4,920	12.9%	4,393	12.0%
Connolly Hospital Blanchardstown	30,874	30,693	4,729	2,678	2,909	2,641	5,550	17.4%	4,757	16.7%
Our Lady of Lourdes Hospital Drogheda	49,040	49,086	7,418	4,185	4,262	4,245	8,507	14.7%	7,411	14.8%
RCSI Hospitals Group	154,778	154,305	23,211	13,395	13,462	13,017	26,479	14.1%	23,283	13.7%
Cork University Hospital	61,851	61,717	9,247	5,125	5,126	4,879	10,005	8.2%	9,267	8.0%
Mercy University Hospital Cork	28,694	28,455	4,504	2,417	2,506	2,464	4,970	10.3%	4,542	9.4%
South Tipperary General Hospital	25,477	25,368	4,011	2,220	2,219	2,206	4,425	10.3%	4,028	9.9%
University Hospital Kerry	30,370	30,696	4,771	2,435	2,543	2,481	5,024	5.3%	4,720	6.4%
University Hospital Waterford	43,913	44,146	6,686	3,644	3,766	3,743	7,509	12.3%	6,651	12.9%
South/South West Hospital Group	190,305	190,383	29,219	15,841	16,160	15,773	31,933	9.3%	29,208	9.3%
University Hospital, Limerick	57,297	57,007	8,860	5,031	4,998	4,860	9,858	11.3%	8,905	10.7%
University of Limerick Hospital Group	57,297	57,007	8,860	5,031	4,998	4,860	9,858	11.3%	8,905	10.7%
Galway University Hospitals	58,278	59,095	9,590	4,445	4,826	4,713	9,539	-0.5%	9,457	0.9%
Letterkenny General Hospital	34,975	34,877	5,173	2,866	3,006	2,953	5,959	15.2%	5,188	14.9%
Mayo General Hospital	34,798	34,842	5,196	2,879	3,010	2,796	5,806	11.7%	5,189	11.9%
Portiuncula Hospital Ballinasloe	22,547	22,610	3,559	1,918	2,028	1,962	3,990	12.1%	3,549	12.4%
Sligo Regional Hospital	31,450	31,409	4,683	2,670	2,666	2,640	5,306	13.3%	4,689	13.2%
Saolta University Health Care Group	182,048	182,833	28,200	14,778	15,536	15,064	30,600	8.5%	28,072	9.0%

	Outturn 2015	Target/Expected Activity		2015	2016		Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Dec-15	Jan-16	Feb-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Children's University Hospital Temple Street	46,971	45,894	7,387	4,336	4,371	4,203	8,574	16.1%	7,560	13.4%
National Children's Hospital at Tallaght Hospital	30,331	32,708	5,556	2,579	2,602	2,672	5,274	-5.1%	4,987	5.8%
Our Lady's Children's Hospital, Crumlin	33,267	30,081	4,946	3,026	3,034	2,878	5,912	19.5%	5,651	4.6%
Children's Hospital Group	110,569	108,683	17,889	9,941	10,007	9,753	19,760	10.5%	18,198	8.6%
National Total	1,102,772	1,102,680	171,307	92,539	94,343	91,564	185,907	8.5%	171,381	8.5%

Notes:

1. Hospitals shaded in this report are now operating Local Injury Units and this activity is reported under Other Emergency Presentations
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Return ED Attendances

	Outturn 2015	Target/Expected		2015	2016		Year To Date 2016		Same Period Last	
		Full Year	YTD	Dec-15	Jan-16	Feb-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	3,278	3,290	485	221	232	300	532	9.7%	483	10.1%
Midland Regional Hospital Mullingar	2,543	2,250	375	286	312	264	576	53.6%	0	
Our Lady's Hospital Navan	2,011	2,098	341	176	171	157	328	-3.8%	327	0.3%
St Luke's Hospital Kilkenny	6,260	6,352	1,103	437	234	259	493	-55.3%	1,087	-54.6%
St. Michael's Hospital	3,455	3,530	612	250	204	200	404	-34.0%	599	-32.6%
St. Vincent's University Hospital	2,232	2,314	410	115	101	121	222	-45.8%	395	-43.8%
Wexford General Hospital	3,915	3,947	645	310	360	359	719	11.4%	640	12.3%
Ireland East Hospital Group	23,694	23,781	3,971	1,795	1,614	1,660	3,274	-17.5%	3,531	-7.3%
Midland Regional Hospital Portlaoise	3,834	3,943	554	259	283	229	512	-7.6%	539	-5.0%
Midland Regional Hospital Tullamore	1,735	1,792	255	146	148	153	301	18.0%	247	21.9%
Naas General Hospital	2,138	2,143	279	147	165	153	318	14.1%	278	14.4%
St. James's Hospital	1,753	1,742	246	132	126	126	252	2.2%	248	1.6%
Tallaght Hospital - Adults	5,076	5,165	832	367	433	339	772	-7.2%	818	-5.6%
Dublin Midlands Hospital Group	14,536	14,785	2,167	1,051	1,155	1,000	2,155	-0.5%	2,130	1.2%
Beaumont Hospital	3,685	3,744	452	258	235	312	547	21.0%	445	22.9%
Cavan General Hospital	2,967	2,932	488	280	310	262	572	17.2%	494	15.8%
Connolly Hospital Blanchardstown	3,188	3,244	540	277	236	217	453	-16.2%	531	-14.7%
Our Lady of Lourdes Hospital Drogheda	3,439	3,338	535	344	362	326	688	28.6%	551	24.9%
RCSI Hospitals Group	13,279	13,258	2,015	1,159	1,143	1,117	2,260	12.1%	2,021	11.8%
Cork University Hospital	4,416	4,266	543	407	392	435	827	52.3%	562	47.2%
Kerry General Hospital	3,311	3,399	554	247	270	301	571	3.0%	540	5.7%
Mercy University Hospital Cork	3,253	3,326	481	269	229	267	496	3.2%	470	5.5%
South Tipperary General Hospital	3,996	3,966	625	320	330	337	667	6.7%	630	5.9%
University Hospital Waterford	7,084	7,075	1,103	617	596	626	1,222	10.8%	1,104	10.7%
South/South West Hospital Group	22,060	22,032	3,306	1,860	1,817	1,966	3,783	14.4%	3,306	14.4%
University Hospital, Limerick	4,002	4,113	681	254	281	253	534	-21.6%	663	-19.5%
University of Limerick Hospital Group	4,002	4,113	681	254	281	253	534	-21.6%	663	-19.5%
Galway University Hospitals	2,991	3,039	483	250	276	224	500	3.6%	475	5.3%
Letterkenny General Hospital	1,612	1,587	224	120	132	160	292	30.1%	228	28.1%
Mayo General Hospital	1,044	1,033	118	92	86	98	184	56.2%	119	54.6%
Portiuncula Hospital Ballinasloe	1,093	1,080	137	77	72	96	168	22.3%	139	20.9%
Sligo Regional Hospital	3,411	3,407	533	300	288	303	591	10.8%	534	10.7%
Saolta University Health Care Group	10,151	10,146	1,496	839	854	881	1,735	16.0%	1,495	16.1%
Children's University Hospital Temple Street	1,914	1,957	346	157	128	93	221	-36.1%	338	-34.6%
National Children's Hospital at Tallaght Hospital	1,942	1,860	529	191	186	197	383	-27.6%	344	11.3%
Our Lady's Children's Hospital, Crumlin	3,045	3,016	329	247	238	204	442	34.2%	534	-17.2%
Children's Hospital Group	6,901	6,833	1,204	595	552	494	1,046	-13.1%	1,216	-14.0%
National Total	94,623	94,948	14,840	7,553	7,416	7,371	14,787	-0.4%	14,362	3.0%

Notes:

1. Hospitals shaded in this report are now operating Local Injury Units and this activity is reported under Other Emergency Presentations
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Mullingar January to March 2015 Return ED Attendances included with New ED attendances. They are able to separate out from April 2015 onwards
4. Due to reclassification the return attendances are lower and are in 'other EP'

Other Emergency Presentations

	Outturn 2015	Target/Expected Activity		2015	2016		Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Dec-15	Jan-16	Feb-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	0	0	0				0		0	0.0%
Midland Regional Hospital Mullingar	4,323	4,324	797	345			0	-100.0%	797	-100.0%
Our Lady's Hospital Navan	0	0	0				0		0	0.0%
St. Columcilles Hospital	6,018	6,078	818	472	486	532	1,018	24.4%	810	25.7%
St Luke's Hospital Kilkenny	1,164	0	0	566	641	721	1,362		0	0.0%
St. Michael's Hospital	0	0	0				0		0	0.0%
St. Vincent's University Hospital	0	0	0				0		0	0.0%
Wexford General Hospital	3,791	3,753	627	336	349	324	673	7.4%	633	6.3%
Ireland East Hospital Group	15,296	14,155	2,242	1,719	1,476	1,577	3,053	36.2%	2,240	36.3%
Midland Regional Hospital Portlaoise	2,730	2,545	502	205	228	242	470	-6.4%	498	-5.6%
Midland Regional Hospital Tullamore	0	0	0				0		0	0.0%
Naas General Hospital	0	0	0				0		0	0.0%
St. James's Hospital	0	0	0				0		0	0.0%
Tallaght Hospital - Adults	66	16	0	1	13	19	32		2	
Dublin Midlands Hospital Group	2,796	2,768	502	206	241	261	502	-0.1%	500	0.4%
Beaumont Hospital	682	670	98	62	60	58	118	20.1%	100	18.0%
Cavan General Hospital	5,707	5,359	946	645	610	605	1,215	28.5%	1,007	20.7%
Connolly Hospital Blanchardstown	0	0	0				0		0	0.0%
Our Lady of Lourdes Hospital Drogheda	676	681	121	44	54	42	96	-20.5%	120	-20.0%
RCSI Hospitals Group	7,065	6,709	1,165	751	724	705	1,429	22.7%	1,227	16.5%
Bantry General Hospital	4,642	4,764	657	319	335	313	648	-1.3%	640	1.3%
Cork University Hospital	33	44	12		3	2	5	-58.4%	9	-44.4%
Mallow General Hospital	5,519	5,470	699	400	407	378	785	12.4%	705	11.3%
Mercy University Hospital Cork	15,809	0	0	1,053	1,304	1,209	2,513		2,253	11.5%
South Tipperary General Hospital	9,822	9,552	1,525	994	942	835	1,777	16.5%	1,568	13.3%
University Hospital Kerry	2,061	2,124	324	146	174	179	353	9.1%	314	12.4%
University Hospital Waterford	382	365	62	33	28	29	57	-8.2%	65	-12.3%
South/South West Hospital Group	38,268	22,318	3,278	2,945	3,193	2,945	6,138	87.2%	5,554	10.5%
Ennis Hospital	8,998	9,145	1,218	644	638	642	1,280	5.1%	1,198	6.8%
Nenagh Hospital	8,051	8,434	1,276	512	477	547	1,024	-19.7%	1,218	-15.9%
St. John's Hospital	9,708	9,795	1,303	697	737	826	1,563	20.0%	1,291	21.1%
University Hospital, Limerick	1	1	1				0	-100.0%	1	-100.0%
University of Limerick Hospital Group	26,758	27,375	3,797	1,853	1,852	2,015	3,867	1.8%	3,708	4.3%
Galway University Hospitals	1,329	1,364	254	105	114	106	220	-13.5%	248	-11.3%
Letterkenny General Hospital	5,379	5,828	1,083	268	234	224	458	-57.7%	1,000	-54.2%
Mayo General Hospital	0	0	0				0		0	-100.0%
Portiuncula Hospital Ballinasloe	773	777	119	67	65	76	141	18.9%	118	19.5%

	Outturn 2015	Target/Expected Activity		2015	2016		Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Dec-15	Jan-16	Feb-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Roscommon Hospital	5,118	5,119	736	371	336	324	660	-10.3%	736	-10.3%
Sligo Regional Hospital	8,546	8,161	1,251	792	901	956	1,857	48.4%	1,310	41.8%
Saolta University Health Care Group	21,145	21,249	3,444	1,603	1,650	1,686	3,336	-3.1%	3,412	-2.2%
Children's University Hospital Temple Street	0	0	0				0		0	0.0%
National Children's Hospital at Tallaght Hospital	278	281	0	25	20	34	54		39	38.5%
Our Lady's Children's Hospital, Crumlin	0	0	39				0	-100.0%	0	
Children's Hospital Group	278	281	39	25	20	34	54	37.1%	39	38.5%
National Total	111,606	94,855	14,467	9,102	9,156	9,223	18,379	27.0%	16,680	10.2%

Notes:

1. Hospitals shaded in this report are now operating Local Injury Units and this activity is reported under Other Emergency Presentations
2. Mullingar January to March 2015 Return ED Attendances included with New ED attendances. They are able to separate out from April 2015 onwards
3. Due to reclassification the return attendances are lower and are in 'other EP'
4. Due to reclassification Mullingar no longer submit 'other EP'

Outpatient Attendances

	Target/Expected Activity 2016			Actual Feb YTD 2016					SPLY				
	Outturn 2015	Full Year	YTD	New Attendances	Return Attendances	Total Attendances	New : Return Ratio 2016	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015	New Attendances	Return Attendances	New : Return Ratio 2015
Cappagh National Orthopaedic Hospital	7,303	7,215	1,104	560	827	1,387	1.5	25.7%	1,117	24.2%	358	759	2.1
Mater Misericordiae University Hospital	233,383	231,298	37,953	13,773	25,729	39,502	1.9	4.1%	38,295	3.2%	13,940	24,355	1.7
Midland Regional Hospital Mullingar	48,172	50,362	8,513	2,088	6,175	8,263	3.0	-2.9%	8,143	1.5%	1,860	6,283	3.4
National Maternity Hospital	124,840	124,047	20,225	6,761	13,567	20,328	2.0	0.5%	20,354	-0.1%	7,126	13,228	1.9
Our Lady's Hospital Navan	32,382	32,070	5,378	1,240	3,840	5,080	3.1	-5.5%	5,430	-6.4%	1,288	4,142	3.2
Royal Victoria Eye and Ear Hospital	40,037	40,077	7,175	1,471	5,179	6,650	3.5	-7.3%	7,168	-7.2%	1,324	5,844	4.4
St. Columcilles Hospital	12,730	12,554	1,996	641	1,477	2,118	2.3	6.1%	2,024	4.6%	521	1,503	2.9
St Luke's Hospital Kilkenny	30,948	29,991	5,013	1,576	3,846	5,422	2.4	8.2%	5,173	4.8%	1,469	3,704	2.5
St. Michael's Hospital	19,335	19,528	3,557	1,071	2,026	3,097	1.9	-12.9%	3,522	-12.1%	1,115	2,407	2.2
St. Vincent's University Hospital	144,566	142,431	23,412	6,092	19,598	25,690	3.2	9.7%	23,927	7.4%	5,703	18,224	3.2
Wexford General Hospital	37,229	36,183	5,637	2,283	4,030	6,313	1.8	12.0%	5,800	8.8%	2,107	3,693	1.8
Ireland East Hospital Group	730,925	725,756	119,963	37,556	86,294	123,850	2.3	3.2%	120,953	2.4%	36,811	84,142	2.3
Coombe Women's and Infants University Hospital	116,441	115,165	18,135	6,361	12,978	19,339	2.0	6.6%	18,336	5.5%	5,853	12,483	2.1
Midland Regional Hospital Portlaoise	40,208	39,297	6,581	1,118	5,237	6,355	4.7	-3.4%	6,734	-5.6%	1,042	5,692	5.5
Midland Regional Hospital Tullamore	70,090	69,533	10,971	3,076	8,425	11,501	2.7	4.8%	11,059	4.0%	2,786	8,273	3.0
Naas General Hospital	52,130	51,697	8,515	1,698	7,446	9,144	4.4	7.4%	8,586	6.5%	1,694	6,892	4.1
St. James's Hospital	200,637	197,306	32,802	9,283	25,508	34,791	2.7	6.1%	33,356	4.3%	8,922	24,434	2.7
St. Luke's Radiation Oncology Network	17,957	17,890	3,052	619	2,567	3,186	4.1	4.4%	3,063	4.0%	568	2,495	4.4
Tallaght Hospital - Adults	120,985	119,153	19,593	4,880	15,672	20,552	3.2	4.9%	19,894	3.3%	4,514	15,380	3.4
Dublin Midlands Hospital Group	618,448	610,041	99,649	27,035	77,833	104,868	2.9	5.2%	101,028	3.8%	25,379	75,649	3.0
Beaumont Hospital	149,460	147,490	24,161	6,050	19,592	25,642	3.2	6.1%	24,484	4.7%	5,998	18,486	3.1
Cavan General Hospital	36,713	36,558	6,008	1,379	4,619	5,998	3.3	-0.2%	6,033	-0.6%	1,416	4,617	3.3
Connolly Hospital Blanchardstown	51,250	50,357	8,161	2,317	6,611	8,928	2.9	9.4%	8,306	7.5%	2,297	6,009	2.6
Louth County Hospital	19,821	19,272	3,226	682	2,431	3,113	3.6	-3.5%	3,318	-6.2%	1,038	2,280	2.2
Monaghan Hospital	12,427	12,169	1,918	608	1,295	1,903	2.1	-0.8%	1,959	-2.9%	633	1,326	2.1
Our Lady of Lourdes Hospital Drogheda	104,886	103,249	16,529	3,927	12,663	16,590	3.2	0.4%	16,791	-1.2%	3,827	12,964	3.4
Rotunda Hospital	109,139	108,473	17,733	5,707	12,330	18,037	2.2	1.7%	17,842	1.1%	5,651	12,191	2.2
RCSI Hospitals Group	483,696	477,568	77,737	20,670	59,541	80,211	2.9	3.2%	78,733	1.9%	20,860	57,873	2.8
Bantry General Hospital	8,225	8,085	1,295	397	967	1,364	2.4	5.4%	1,317	3.6%	358	959	2.7
Cork University Hospital	174,581	170,783	27,876	8,450	22,866	31,316	2.7	12.3%	28,496	9.9%	7,247	21,249	2.9
Cork University Maternity Hospital	41,795	42,093	7,016	1,655	4,530	6,185	2.7	-11.8%	6,966	-11.2%	1,998	4,968	2.5
Lourdes Orthopaedic Hospital Kilcreene	3,507	3,325	527	158	460	618	2.9	17.2%	556	11.2%	142	414	2.9
Mallow General Hospital	11,528	11,332	2,006	585	1,304	1,889	2.2	-5.8%	2,041	-7.4%	697	1,344	1.9
Mercy University Hospital Cork	39,013	36,239	6,337	1,867	4,800	6,667	2.6	5.2%	6,822	-2.3%	1,299	5,523	4.3
South Infirmary/Victoria University Hospital Cork	72,619	71,434	12,158	3,593	8,047	11,640	2.2	-4.3%	12,365	-5.9%	4,540	7,825	1.7
South Tipperary General Hospital	29,240	28,967	4,736	1,358	3,607	4,965	2.7	4.8%	4,781	3.8%	1,299	3,482	2.7
University Hospital Kerry	57,112	56,617	9,255	2,593	6,701	9,294	2.6	0.4%	9,336	-0.4%	2,375	6,961	2.9

	Target/Expected Activity 2016			Actual Feb YTD 2016					SPLY				
	Outturn 2015	Full Year	YTD	New Attendances	Return Attendances	Total Attendances	New : Return Ratio 2016	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015	New Attendances	Return Attendances	New : Return Ratio 2015
University Hospital Waterford	153,016	150,774	23,905	6,351	17,639	23,990	2.8	0.4%	24,260	-1.1%	5,669	18,591	3.3
South/South West Hospital Group	590,636	579,649	95,111	27,007	70,921	97,928	2.6	3.0%	96,940	1.0%	25,624	71,316	2.8
Croom Hospital	11,866	12,047	1,957	584	1,157	1,741	2.0	-11.0%	1,962	-11.3%	577	1,385	2.4
Ennis Hospital	15,971	15,252	2,095	587	2,367	2,954	4.0	41.0%	2,194	34.6%	448	1,746	3.9
Nenagh Hospital	10,837	10,119	1,551	461	1,463	1,924	3.2	24.1%	1,661	15.8%	484	1,177	2.4
St. John's Hospital	10,448	10,332	1,753	467	1,339	1,806	2.9	3.0%	1,773	1.9%	575	1,198	2.1
University Hospital, Limerick	150,549	148,211	25,992	5,230	21,329	26,559	4.1	2.2%	26,402	0.6%	6,610	19,792	3.0
University Maternity Hospital, Limerick	24,716	24,366	4,009	840	3,249	4,089	3.9	2.0%	4,101	-0.3%	891	3,210	3.6
University of Limerick Hospital Group	224,387	220,327	37,357	8,169	30,904	39,073	3.8	4.6%	38,093	2.6%	9,585	28,508	3.0
Galway University Hospitals	232,141	226,686	36,356	12,011	28,558	40,569	2.4	11.6%	37,231	9.0%	10,568	26,663	2.5
Letterkenny General Hospital	59,046	57,092	8,616	3,158	6,576	9,734	2.1	13.0%	8,911	9.2%	2,587	6,324	2.4
Mayo General Hospital	58,550	57,580	8,819	2,690	6,657	9,347	2.5	6.0%	8,968	4.2%	3,229	5,739	1.8
Portiuncula Hospital Ballinasloe	45,308	46,612	8,192	2,016	4,899	6,915	2.4	-15.6%	7,963	-13.2%	2,886	5,077	1.8
Roscommon Hospital	16,541	16,324	2,534	696	2,267	2,963	3.3	16.9%	2,568	15.4%	680	1,888	2.8
Sligo Regional Hospital	84,569	74,382	11,299	4,610	9,451	14,061	2.1	24.4%	12,846	9.5%	3,942	8,904	2.3
Saolta University Health Care Group	496,155	478,675	75,817	25,181	58,408	83,589	2.3	10.3%	78,487	6.5%	23,892	54,595	2.3
Children's University Hospital Temple Street	61,274	60,021	9,277	2,481	7,520	10,001	3.0	7.8%	9,471	5.6%	2,454	7,017	2.9
National Children's Hospital at Tallaght Hospital	24,148	24,416	3,940	1,369	2,232	3,601	1.6	-8.6%	3,897	-7.6%	1,544	2,353	1.5
Our Lady's Children's Hospital, Crumlin	67,806	65,970	10,660	3,112	8,580	11,692	2.8	9.7%	10,957	6.7%	3,103	7,854	2.5
Children's Hospital Group	153,228	150,407	23,878	6,962	18,332	25,294	2.6	5.9%	24,325	4.0%	7,101	17,224	2.4
National Total	3,297,475	3,242,424	529,511	152,580	402,233	554,813	2.6	4.8%	538,559	3.0%	149,252	389,307	2.6

Notes:

1. Number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period

Adult IP Waiting List February 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	160	136	163	519	257	428	101	4	2	0	0	0	1,770
Mater Misericordiae University Hospital	154	117	139	346	136	233	115	79	0	1	1	0	1,321
Midland Regional Hospital Mullingar	1	2	0	1	0	1	0	0	0	0	0	0	5
Our Lady's Hospital Navan	74	45	41	49	13	14	0	0	0	0	0	0	236
Royal Victoria Eye and Ear Hospital	31	13	28	80	39	66	21	14	14	0	0	0	306
St. Columcilles Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	5	4	6	9	0	3	4	2	1	0	0	0	34
St. Michael's Hospital	26	0	2	5	0	0	0	0	0	0	0	0	33
St. Vincent's University Hospital	157	95	80	184	112	146	38	23	11	0	0	0	846
Wexford General Hospital	1	0	1	0	0	0	0	0	0	0	0	0	2
Ireland East Hospital Group	609	412	460	1,193	557	891	279	122	28	1	1	0	4,553
Midland Regional Hospital Portlaoise	7	5	5	8	4	2	0	0	0	0	0	0	31
Midland Regional Hospital Tullamore	80	100	103	310	194	281	139	51	7	2	0	0	1,267
Naas General Hospital	0	0	0	1	0	0	0	0	0	0	0	0	1
St. James's Hospital	129	64	106	286	144	228	134	63	10	0	0	0	1,164
Tallaght Hospital - Adults	105	86	114	267	144	146	101	66	51	40	4	0	1,124
Dublin Midlands Hospital Group	321	255	328	872	486	657	374	180	68	42	4	0	3,587
Beaumont Hospital	226	194	208	492	232	395	226	213	158	64	16	0	2,424
Cavan General Hospital	0	1	0	0	0	0	0	0	0	0	0	0	1
Connolly Hospital Blanchardstown	73	25	57	95	50	61	54	22	3	0	0	0	440
Louth County Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	55	32	49	130	43	82	49	23	82	0	0	0	545
RCSI Hospitals Group	354	252	314	717	325	538	329	258	243	64	16	0	3,410
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	97	54	66	169	59	136	37	31	16	3	0	0	668
Lourdes Orthopaedic Hospital Kilcreene	38	11	3	17	2	4	1	0	0	0	0	0	76
Mallow General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	35	19	12	42	24	26	12	7	7	1	0	0	185
South Infirmary/Victoria University Hospital Cork	104	39	61	118	45	56	3	1	0	0	0	0	427
South Tipperary General Hospital	15	10	9	12	0	0	0	0	0	0	0	0	46
University Hospital Kerry	10	3	3	4	0	1	1	0	0	0	0	0	22
University Hospital Waterford	40	36	26	120	36	74	33	21	2	0	0	0	388
South/South West Hospital Group	339	172	180	482	166	297	87	60	25	4	0	0	1,812
Croom Hospital	37	10	5	9	0	0	0	0	0	0	0	0	61
Ennis Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Nenagh Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
St. John's Hospital	116	64	88	189	44	60	0	0	0	0	0	0	561
University Hospital, Limerick	53	29	69	111	54	74	30	5	0	0	0	0	425
University of Limerick Hospital Group	206	103	162	309	98	134	30	5	0	0	0	0	1,047

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Galway University Hospitals	319	221	302	632	295	551	245	126	127	32	1	1	2,852
Letterkenny General Hospital	56	33	46	148	40	55	22	15	3	0	0	0	418
Mayo General Hospital	35	21	35	63	27	13	0	1	0	0	0	0	195
Portiuncula Hospital Ballinasloe	3	0	1	12	5	6	3	0	0	0	0	0	30
Roscommon Hospital	3	2	4	1	0	0	1	0	0	0	0	0	11
Sligo Regional Hospital	111	103	108	281	95	106	32	14	7	0	0	0	857
Saolta University Health Care Group	527	380	496	1,137	462	731	303	156	137	32	1	1	4,363
Children's University Hospital Temple Street	0	0	0	0	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	0	0	0	0	0	0	0	0	0	0	0	0	0
Children's Hospital Group	0	0	0	0	0	0	0	0	0	0	0	0	0
National Total	2,356	1,574	1,940	4,710	2,094	3,248	1,402	781	501	143	22	1	18,772

Notes:

1. Data Source is NTPF

Adult DC Waiting List February 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	104	47	39	135	53	36	10	0	0	0	0	0	424
Mater Misericordiae University Hospital	444	358	500	1,192	524	857	404	183	3	3	0	0	4,468
Midland Regional Hospital Mullingar	152	64	71	52	25	17	5	0	0	0	0	0	386
Our Lady's Hospital Navan	49	31	24	15	2	0	0	0	0	0	0	0	121
Royal Victoria Eye and Ear Hospital	247	157	199	578	262	441	82	48	1	0	0	0	2,015
St. Columcilles Hospital	50	13	11	5	0	0	0	0	0	0	0	0	79
St Luke's Hospital Kilkenny	127	62	67	193	74	130	38	8	0	0	0	0	699
St. Michael's Hospital	4	4	2	0	0	0	0	0	0	0	0	0	10
St. Vincent's University Hospital	379	126	157	273	97	118	48	16	9	3	0	1	1,227
Wexford General Hospital	102	49	71	107	38	20	0	0	0	0	0	0	387
Ireland East Hospital Group	1,658	911	1,141	2,550	1,075	1,619	587	255	13	6	0	1	9,816
Midland Regional Hospital Portlaoise	38	23	51	104	27	19	0	0	0	0	0	0	262
Midland Regional Hospital Tullamore	136	105	96	181	75	65	28	5	0	0	0	0	691
Naas General Hospital	71	9	21	16	5	5	1	0	0	0	0	0	128
St. James's Hospital	635	346	296	948	379	615	304	108	8	1	0	0	3,640
Tallaght Hospital - Adults	411	308	341	704	341	352	109	28	3	0	0	0	2,597
Dublin Midlands Hospital Group	1,291	791	805	1,953	827	1,056	442	141	11	1	0	0	7,318
Beaumont Hospital	540	332	419	870	369	612	228	139	86	30	6	0	3,631
Cavan General Hospital	132	57	73	121	14	10	0	0	0	0	0	0	407
Connolly Hospital Blanchardstown	160	38	70	145	54	71	33	9	0	0	0	0	580
Louth County Hospital	151	77	72	108	23	21	0	0	0	0	0	0	452
Our Lady of Lourdes Hospital Drogheda	34	25	23	46	15	37	23	4	23	0	0	0	230
RCSI Hospitals Group	1,017	529	657	1,290	475	751	284	152	109	30	6	0	5,300
Bantry General Hospital	25	4	7	18	0	0	0	0	0	0	0	0	54
Cork University Hospital	218	120	138	229	125	151	52	34	6	1	0	0	1,074
Lourdes Orthopaedic Hospital Kilcreene	49	40	15	52	5	8	0	0	0	0	0	0	169
Mallow General Hospital	7	2	0	3	0	1	0	0	0	0	0	0	13
Mercy University Hospital Cork	157	119	158	332	109	201	75	25	24	0	0	0	1,200
South Infirmary/Victoria University Hospital Cork	368	150	108	288	96	143	70	12	1	0	0	0	1,236
South Tipperary General Hospital	59	34	31	17	0	0	0	0	0	0	0	0	141
University Hospital Kerry	41	17	9	15	0	1	0	0	0	0	0	0	83
University Hospital Waterford	345	242	285	777	431	848	446	219	4	1	0	0	3,598
South/South West Hospital Group	1,269	728	751	1,731	766	1,353	643	290	35	2	0	0	7,568
Croom Hospital	83	59	18	21	2	2	0	0	0	0	0	0	185
Ennis Hospital	102	44	34	79	36	38	0	0	0	0	0	0	333
Nenagh Hospital	141	92	27	133	68	62	20	0	0	0	0	0	543
St. John's Hospital	117	63	70	130	49	43	0	0	0	0	0	0	472
University Hospital, Limerick	299	127	202	445	212	518	189	48	0	0	0	0	2,040
University of Limerick Hospital Group	742	385	351	808	367	663	209	48	0	0	0	0	3,573

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Galway University Hospitals	678	491	573	1,446	773	1,601	676	263	36	13	0	0	6,550
Letterkenny General Hospital	185	154	182	311	191	307	128	24	3	0	0	0	1,485
Mayo General Hospital	228	177	187	285	33	5	2	0	0	0	0	0	917
Portiuncula Hospital Ballinasloe	28	14	21	58	9	8	1	0	0	0	0	0	139
Roscommon Hospital	304	84	166	379	175	124	4	4	0	1	0	0	1,241
Sligo Regional Hospital	341	226	220	434	104	25	6	0	1	0	0	0	1,357
Saolta University Health Care Group	1,764	1,146	1,349	2,913	1,285	2,070	817	291	40	14	0	0	11,689
Children's University Hospital Temple Street	0	0	0	0	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	0	0	0	0	0	0	0	0	0	0	0	0	0
Children's Hospital Group	0	0	0	0	0	0	0	0	0	0	0	0	0
National Total	7,741	4,490	5,054	11,245	4,795	7,512	2,982	1,177	208	53	6	1	45,264

Notes:

1. Data Source is NTPF

Child IP Waiting List February 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Cappagh National Orthopaedic Hospital	2	1	1	2	0	2	0	0	0	0	0	8
Mater Misericordiae University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Mullingar	2	0	0	5	3	0	1	0	0	0	0	11
Our Lady's Hospital Navan	0	0	0	0	0	0	0	0	0	0	0	0
Royal Victoria Eye and Ear Hospital	8	2	3	3	6	4	11	2	0	0	0	39
St. Columcilles Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	0	0	0	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Wexford General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Ireland East Hospital Group	12	3	4	10	9	6	12	2	0	0	0	58
Midland Regional Hospital Portlaoise	0	0	0	1	0	0	0	0	0	0	0	1
Midland Regional Hospital Tullamore	44	17	35	31	63	104	44	1	1	0	0	340
Naas General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Tallaght Hospital - Adults	0	0	0	0	0	1	1	0	0	0	0	2
Dublin Midlands Hospital Group	44	17	35	32	63	105	45	1	1	0	0	343
Beaumont Hospital	31	23	15	31	25	30	35	7	5	1	0	203
Cavan General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Connolly Hospital Blanchardstown	0	0	0	0	0	0	0	0	0	0	0	0
Louth County Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	5	4	10	10	7	11	6	0	2	19	0	74
RCSI Hospitals Group	36	27	25	41	32	41	41	7	7	20	0	277
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	3	0	1	0	0	0	1	0	0	0	0	5
Lourdes Orthopaedic Hospital Kilcreene	0	0	0	0	0	0	0	0	0	0	0	0
Mallow General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	0	0	0	2	0	1	1	2	0	0	0	6
South Infirmary/Victoria University Hospital Cork	24	7	5	5	4	1	1	0	0	0	0	47
South Tipperary General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
University Hospital Kerry	2	0	1	0	0	0	0	0	0	0	0	3
University Hospital Waterford	28	21	18	37	32	18	69	14	5	0	0	242
South/South West Hospital Group	57	28	25	44	36	20	72	16	5	0	0	303
Croom Hospital	0	0	1	0	0	0	0	0	0	0	0	1
Ennis Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Nenagh Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. John's Hospital	1	0	0	0	0	0	0	0	0	0	0	1
University Hospital, Limerick	15	4	23	17	20	8	20	10	5	0	0	122
University of Limerick Hospital Group	16	4	24	17	20	8	20	10	5	0	0	124

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Galway University Hospitals	25	17	17	28	18	24	35	22	15	25	4	230
Letterkenny General Hospital	3	0	1	3	1	1	1	0	1	0	0	11
Mayo General Hospital	0	1	1	0	0	0	0	0	0	0	0	2
Portiuncula Hospital Ballinasloe	1	0	0	0	0	0	0	0	0	0	0	1
Roscommon Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Sligo Regional Hospital	21	31	35	55	14	3	1	0	0	0	0	160
Saolta University Health Care Group	50	49	54	86	33	28	37	22	16	25	4	404
Children's University Hospital Temple Street	96	54	72	90	61	56	76	14	2	0	0	521
National Children's Hospital at Tallaght Hospital	47	19	35	21	46	24	63	18	0	0	0	273
Our Lady's Children's Hospital, Crumlin	115	84	134	123	124	123	236	95	32	8	5	1,079
Children's Hospital Group	258	157	241	234	231	203	375	127	34	8	5	1,873
National Total	473	285	408	464	424	411	602	185	68	53	9	3,382

Notes:

1. Data Source is NTPF

Child DC Waiting List February 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Cappagh National Orthopaedic Hospital	3	3	1	2	0	0	0	0	0	0	0	9
Mater Misericordiae University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Mullingar	2	0	0	1	0	0	0	0	0	0	0	3
Our Lady's Hospital Navan	0	0	0	0	0	0	0	0	0	0	0	0
Royal Victoria Eye and Ear Hospital	9	4	7	14	15	9	8	1	0	0	0	67
St. Columcilles Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	5	0	1	0	0	0	0	0	0	0	0	6
St. Michael's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Wexford General Hospital	2	1	3	2	1	0	0	0	0	0	0	9
Ireland East Hospital Group	21	8	12	19	16	9	8	1	0	0	0	94
Midland Regional Hospital Portlaoise	2	0	3	4	1	0	0	0	0	0	0	10
Midland Regional Hospital Tullamore	33	28	18	24	20	9	10	0	0	0	0	142
Naas General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Tallaght Hospital - Adults	0	0	2	0	2	0	0	0	0	0	0	4
Dublin Midlands Hospital Group	35	28	23	28	23	9	10	0	0	0	0	156
Beaumont Hospital	0	0	0	0	0	0	1	0	0	0	0	1
Cavan General Hospital	27	16	12	28	0	0	0	0	0	0	0	83
Connolly Hospital Blanchardstown	0	0	0	0	0	0	0	0	0	0	0	0
Louth County Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	16	16	57	30	23	16	10	4	0	2	0	174
RCSI Hospitals Group	43	32	69	58	23	16	11	4	0	2	0	258
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	12	4	11	12	9	10	12	0	0	0	0	70
Lourdes Orthopaedic Hospital Kilcreene	0	0	0	0	0	0	0	0	0	0	0	0
Mallow General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	10	8	5	4	3	1	3	1	0	0	0	35
South Infirmary/Victoria University Hospital Cork	19	1	0	6	6	2	3	2	1	0	0	40
South Tipperary General Hospital	6	1	2	1	0	0	0	0	0	0	0	10
University Hospital Kerry	0	0	0	0	0	0	0	0	0	0	0	0
University Hospital Waterford	23	23	14	30	15	28	28	11	3	0	0	175
South/South West Hospital Group	70	37	32	53	33	41	46	14	4	0	0	330
Croom Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Ennis Hospital	5	0	6	3	4	1	0	0	0	0	0	19
Nenagh Hospital	1	2	0	6	1	0	0	0	0	0	0	10
St. John's Hospital	1	0	0	0	0	0	0	0	0	0	0	1
University Hospital, Limerick	21	13	31	43	26	29	37	14	1	0	0	215
University of Limerick Hospital Group	28	15	37	52	31	30	37	14	1	0	0	245

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Galway University Hospitals	43	45	45	73	39	40	77	27	18	13	1	421
Letterkenny General Hospital	1	10	5	4	0	2	2	0	0	0	0	24
Mayo General Hospital	6	2	2	1	0	0	0	0	0	0	0	11
Portiuncula Hospital Ballinasloe	2	2	2	0	0	0	0	0	0	0	0	6
Roscommon Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Sligo Regional Hospital	10	9	15	9	3	0	0	0	0	0	0	46
Saolta University Health Care Group	62	68	69	87	42	42	79	27	18	13	1	508
Children's University Hospital Temple Street	98	61	46	55	33	22	25	1	0	0	0	341
National Children's Hospital at Tallaght Hospital	24	16	16	51	50	54	74	5	0	0	0	290
Our Lady's Children's Hospital, Crumlin	259	131	233	319	228	260	344	128	15	1	1	1,919
Children's Hospital Group	381	208	295	425	311	336	443	134	15	1	1	2,550
National Total	640	396	537	722	479	483	634	194	38	16	2	4,141

Notes:

1. Data Source is NTPF

Outpatient Waiting List February 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	320	173	153	414	194	136	0	0	0	0	0	0	1,390
Mater Misericordiae University Hospital	4,811	2,584	2,646	5,802	2,383	3,695	1,194	681	2	1	0	0	23,799
Midland Regional Hospital Mullingar	1,136	658	630	1,547	762	1,036	429	231	4	0	0	0	6,433
Our Lady's Hospital Navan	865	457	396	1,065	569	845	142	9	0	1	0	0	4,349
Royal Victoria Eye and Ear Hospital	996	498	631	1,563	812	1,684	1,018	402	1	0	0	0	7,605
St. Columcilles Hospital	368	187	218	513	288	509	175	142	198	104	0	0	2,702
St Luke's Hospital Kilkenny	1,060	499	337	415	126	116	70	14	0	0	0	0	2,637
St. Michael's Hospital	484	263	270	563	159	261	77	14	1	0	0	0	2,092
St. Vincent's University Hospital	3,519	1,835	1,796	3,844	1,535	2,179	741	173	1	0	0	0	15,623
Wexford General Hospital	934	460	361	787	345	339	19	0	0	0	0	0	3,245
Ireland East Hospital Group	14,493	7,614	7,438	16,513	7,173	10,800	3,865	1,666	207	106	0	0	69,875
Midland Regional Hospital Portlaoise	614	451	379	705	400	728	169	18	0	0	0	0	3,464
Midland Regional Hospital Tullamore	1,296	1,317	719	2,920	1,567	2,772	1,193	444	438	122	0	1	12,789
Naas General Hospital	947	498	446	1,029	586	986	405	134	6	3	0	0	5,040
St. James's Hospital	3,727	2,044	1,475	3,249	1,165	1,396	474	67	11	1	0	0	13,609
Tallaght Hospital - Adults	2,212	1,684	2,076	4,507	2,127	3,726	1,880	746	425	152	10	1	19,546
Dublin Midlands Hospital Group	8,796	5,994	5,095	12,410	5,845	9,608	4,121	1,409	880	278	10	2	54,448
Beaumont Hospital	3,610	2,299	2,251	5,716	2,677	4,332	2,184	1,369	1,000	130	0	0	25,568
Cavan General Hospital	1,084	716	809	1,923	915	1,366	435	49	0	0	0	0	7,297
Connolly Hospital Blanchardstown	1,800	1,057	1,064	2,204	1,164	1,944	913	407	278	39	0	0	10,870
Louth County Hospital	547	321	269	532	306	376	97	26	0	1	0	0	2,475
Our Lady of Lourdes Hospital Drogheda	1,874	1,048	1,120	2,637	1,170	2,273	866	253	1	0	0	0	11,242
Rotunda Hospital	500	273	230	572	197	28	0	0	0	0	0	0	1,800
RCSI Hospitals Group	9,415	5,714	5,743	13,584	6,429	10,319	4,495	2,104	1,279	170	0	0	59,252
Bantry General Hospital	462	289	226	424	69	88	20	1	0	0	0	0	1,579
Cork University Hospital	3,915	2,419	2,309	5,380	2,597	4,065	2,055	863	251	179	20	7	24,060
Mallow General Hospital	413	155	201	627	339	442	228	35	5	0	0	0	2,445
Mercy University Hospital Cork	971	568	530	1,106	554	995	334	228	66	38	3	1	5,394
South Infirmary/Victoria University Hospital Cork	3,109	1,275	1,443	3,802	2,162	3,573	1,677	951	154	61	12	0	18,219
South Tipperary General Hospital	676	406	404	1,006	397	627	160	0	0	0	0	0	3,676
University Hospital Kerry	1,345	747	743	1,757	830	1,179	472	125	0	0	0	0	7,198
University Hospital Waterford	3,677	1,836	2,246	5,062	2,272	3,545	1,740	987	152	54	3	14	21,588
South/South West Hospital Group	14,568	7,695	8,102	19,164	9,220	14,514	6,686	3,190	628	332	38	22	84,159
Croom Hospital	533	315	370	982	534	797	415	194	1	0	0	0	4,141
Ennis Hospital	291	224	216	529	199	263	142	76	13	1	0	0	1,954
Nenagh Hospital	234	178	166	459	196	239	161	72	0	0	0	0	1,705
St. John's Hospital	372	197	196	257	104	102	6	0	0	0	0	0	1,234
University Hospital, Limerick	3,596	1,974	1,963	4,638	2,092	3,646	1,515	479	0	0	0	0	19,903

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
University of Limerick Hospital Group	5,026	2,888	2,911	6,865	3,125	5,047	2,239	821	14	1	0	0	28,937
Galway University Hospitals	6,037	3,060	3,065	6,275	2,922	4,834	2,033	819	714	264	2	0	30,025
Letterkenny General Hospital	1,891	1,112	1,074	2,671	1,553	2,675	1,303	610	405	103	14	5	13,416
Mayo General Hospital	1,319	694	627	875	375	718	455	299	182	30	3	0	5,577
Portiuncula Hospital Ballinasloe	760	333	356	729	299	386	118	74	50	2	0	0	3,107
Roscommon Hospital	746	228	170	385	219	388	119	65	22	5	0	0	2,347
Sligo Regional Hospital	2,121	1,226	1,215	2,845	994	1,543	343	105	25	2	1	0	10,420
Saolta University Health Care Group	12,874	6,653	6,507	13,780	6,362	10,544	4,371	1,972	1,398	406	20	5	64,892
Children's University Hospital Temple Street	1,515	1,023	1,202	2,917	1,310	2,148	666	214	33	8	0	0	11,036
National Children's Hospital at Tallaght Hospital	952	546	588	1,234	483	1,047	709	141	38	7	0	0	5,745
Our Lady's Children's Hospital, Crumlin	2,208	1,243	1,348	2,874	1,093	1,899	1,107	258	34	2	0	0	12,066
Children's Hospital Group	4,675	2,812	3,138	7,025	2,886	5,094	2,482	613	105	17	0	0	28,847
National Total	69,847	39,370	38,934	89,341	41,040	65,926	28,259	11,775	4,511	1,310	68	29	390,410

Notes:

1. Data Source is NTPF

Outpatient Waiting List February 2016

	Total	0 - 3 Months	3-6 Months	6 -12 Months	12 - 24 Months	24-36 Months	36-48 Months	48+ Months
Cappagh National Orthopaedic Hospital	1,390	646	414	330	0	0	0	0
Mater Misericordiae University Hospital	23,799	10,041	5,802	6,078	1,877	1	0	0
Midland Regional Hospital Mullingar	6,433	2,424	1,547	1,798	664	0	0	0
Our Lady's Hospital Navan	4,349	1,718	1,065	1,414	151	1	0	0
Royal Victoria Eye and Ear Hospital	7,605	2,125	1,563	2,496	1,421	0	0	0
St. Columcilles Hospital	2,702	773	513	797	515	104	0	0
St Luke's Hospital Kilkenny	2,637	1,896	415	242	84	0	0	0
St. Michael's Hospital	2,092	1,017	563	420	92	0	0	0
St. Vincent's University Hospital	15,623	7,150	3,844	3,714	915	0	0	0
Wexford General Hospital	3,245	1,755	787	684	19	0	0	0
Ireland East Hospital Group	69,875	29,545	16,513	17,973	5,738	106	0	0
Midland Regional Hospital Portlaoise	3,464	1,444	705	1,128	187	0	0	0
Midland Regional Hospital Tullamore	12,789	3,332	2,920	4,339	2,075	122	0	1
Naas General Hospital	5,040	1,891	1,029	1,572	545	3	0	0
St. James's Hospital	13,609	7,246	3,249	2,561	552	1	0	0
Tallaght Hospital - Adults	19,546	5,972	4,507	5,853	3,051	152	10	1
Dublin Midlands Hospital Group	54,448	19,885	12,410	15,453	6,410	278	10	2
Beaumont Hospital	25,568	8,160	5,716	7,009	4,553	130	0	0
Cavan General Hospital	7,297	2,609	1,923	2,281	484	0	0	0
Connolly Hospital Blanchardstown	10,870	3,921	2,204	3,108	1,598	39	0	0
Louth County Hospital	2,475	1,137	532	682	123	1	0	0
Our Lady of Lourdes Hospital Drogheda	11,242	4,042	2,637	3,443	1,120	0	0	0
Rotunda Hospital	1,800	1,003	572	225	0	0	0	0
RCSI Hospitals Group	59,252	20,872	13,584	16,748	7,878	170	0	0
Bantry General Hospital	1,579	977	424	157	21	0	0	0
Cork University Hospital	24,060	8,643	5,380	6,662	3,169	179	20	7
Mallow General Hospital	2,445	769	627	781	268	0	0	0
Mercy University Hospital Cork	5,394	2,069	1,106	1,549	628	38	3	1
South Infirmary/Victoria University Hospital Cork	18,219	5,827	3,802	5,735	2,782	61	12	0
Dublin Midlands Hospital Group	3,676	1,486	1,006	1,024	160	0	0	0
University Hospital Kerry	7,198	2,835	1,757	2,009	597	0	0	0
University Hospital Waterford	21,588	7,759	5,062	5,817	2,879	54	3	14
South/South West Hospital Group	84,159	30,365	19,164	23,734	10,504	332	38	22
Croom Hospital	4,141	1,218	982	1,331	610	0	0	0
Ennis Hospital	1,954	731	529	462	231	1	0	0
Nenagh Hospital	1,705	578	459	435	233	0	0	0
St. John's Hospital	1,234	765	257	206	6	0	0	0
University Hospital, Limerick	19,903	7,533	4,638	5,738	1,994	0	0	0
University of Limerick Hospital Group	28,937	10,825	6,865	8,172	3,074	1	0	0
Galway University Hospitals	30,025	12,162	6,275	7,756	3,566	264	2	0
Letterkenny General Hospital	13,416	4,077	2,671	4,228	2,318	103	14	5
Mayo General Hospital	5,577	2,640	875	1,093	936	30	3	0
Portiuncula Hospital Ballinasloe	3,107	1,449	729	685	242	2	0	0
Roscommon Hospital	2,347	1,144	385	607	206	5	0	0
Sligo Regional Hospital	10,420	4,562	2,845	2,537	473	2	1	0
Saolta University Health Care Group	64,892	26,034	13,780	16,906	7,741	406	20	5
Children's University Hospital Temple Street	11,036	3,740	2,917	3,458	913	8	0	0
National Children's Hospital at Tallaght Hospital	5,745	2,086	1,234	1,530	888	7	0	0
Our Lady's Children's Hospital, Crumlin	12,066	4,799	2,874	2,992	1,399	2	0	0
Children's Hospital Group	28,847	10,625	7,025	7,980	3,200	17	0	0
National Total	390,410	148,151	89,341	106,966	44,545	1,310	68	29

Notes:

1. Data Source is NTPF

Inpatient/ Day Case Waiting List February 2016

	Total	0 -3 Months	3 - 6 Months	6 - 9 Months	9 - 12 Months	12+ Months
Cappagh National Orthopaedic Hospital	2,211	660	658	435	341	117
Mater Misericordiae University Hospital	5,789	1,712	1,538	991	759	789
Midland Regional Hospital Mullingar	405	294	62	31	13	5
Our Lady's Hospital Navan	357	264	64	23	6	
Royal Victoria Eye and Ear Hospital	2,427	708	696	501	339	183
St. Columcilles Hospital	79	74	5			
St Luke's Hospital Kilkenny	739	277	202	116	91	53
St. Michael's Hospital	43	38	5			
St. Vincent's University Hospital	2,073	994	457	289	184	149
Wexford General Hospital	398	230	110	51	7	
Ireland East Hospital Group	14,521	5,251	3,797	2,437	1,740	1,296
Midland Regional Hospital Portlaoise	304	134	118	39	13	
Midland Regional Hospital Tullamore	2,440	795	629	539	243	234
Naas General Hospital	129	101	17	7	3	1
St. James's Hospital	4,804	1,576	1,234	772	594	628
Tallaght Hospital - Adults	3,727	1,367	973	645	340	402
Dublin Midlands Hospital Group	11,404	3,973	2,971	2,002	1,193	1,265
Beaumont Hospital	6,259	1,988	1,418	977	697	1,179
Cavan General Hospital	491	318	149	22	2	
Connolly Hospital Blanchardstown	1,020	423	240	154	82	121
Louth County Hospital	452	300	108	33	11	
Our Lady of Lourdes Hospital Drogheda	1,023	326	246	132	88	231
RCSI Hospitals Group	9,245	3,355	2,161	1,318	880	1,531
Bantry General Hospital	54	36	18			
Cork University Hospital	1,817	724	419	285	209	180
Lourdes Orthopaedic Hospital Kilcreene	245	156	69	12	7	1
Mallow General Hospital	13	9	3		1	
Mercy University Hospital Cork	1,426	523	383	220	146	154
South Infirmary/Victoria University Hospital Cork	1,750	886	427	226	121	90
South Tipperary General Hospital	197	167	30			
University Hospital Kerry	108	86	19		2	1
University Hospital Waterford	4,403	1,101	1,011	776	756	759
South/South West Hospital Group	10,013	3,688	2,379	1,519	1,242	1,185
Croom Hospital	247	213	30	2	2	
Ennis Hospital	352	191	86	55	20	
Nenagh Hospital	553	263	140	88	42	20
St. John's Hospital	1,035	520	319	138	58	
University Hospital, Limerick	2,802	886	662	519	433	302
University of Limerick Hospital Group	4,989	2,073	1,237	802	555	322
Galway University Hospitals	10,053	2,776	2,236	1,741	1,655	1,645
Letterkenny General Hospital	1,938	676	467	341	258	196
Mayo General Hospital	1,125	695	349	74	4	3
Portiuncula Hospital Ballinasloe	176	74	70	23	5	4
Roscommon Hospital	1,252	563	380	264	35	10
Sligo Regional Hospital	2,420	1,230	796	245	89	60
Saolta University Health Care Group	16,964	6,014	4,298	2,688	2,046	1,918
Children's University Hospital Temple Street	862	427	239	115	64	17
National Children's Hospital at Tallaght Hospital	563	157	168	124	91	23
Our Lady's Children's Hospital, Crumlin	2,998	956	794	576	387	285
Children's Hospital Group	4,423	1,540	1,201	815	542	325
National Total	71,559	25,894	18,044	11,581	8,198	7,842

Notes:

1. Data Source is NTPF

Outpatient Waiting List by Specialty February 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Accident and Emergency	0	0	0	0	0	0	0	0	0	0	0	0	0
Anaesthetics	370	150	201	363	158	219	108	80	134	50	0	0	1,833
Breast Surgery	642	369	326	352	61	30	2	0	0	0	0	0	1,782
Cardiology	2,541	1,513	1,689	4,044	1,857	2,532	813	186	9	7	1	0	15,192
Cardio-Thoracic Surgery	109	24	15	17	4	4	0	0	0	0	0	0	173
Chemical Pathology	14	12	7	29	16	26	14	5	0	0	0	0	123
Child/Adolescent Psychiatry	11	7	6	9	8	3	0	0	0	0	0	0	44
Clinical Immunology	113	127	105	282	133	267	140	97	60	0	0	0	1,324
Clinical (Medical) Genetics	134	60	99	336	49	21	3	0	0	0	0	0	702
Clinical Neurophysiology	162	116	168	250	128	125	10	0	0	0	0	0	959
Clinical Pharmacology	10	2	1	9	11	1	0	0	0	0	0	0	34
Cytology	0	1	0	0	0	0	0	0	0	0	0	0	1
Dental Surgery	71	34	57	49	7	10	0	0	0	0	0	0	228
Dermatology	5,402	2,787	2,740	6,947	3,306	5,184	2,256	1,159	796	172	3	12	30,764
Diabetes Mellitus	185	111	112	248	114	256	106	20	36	55	10	1	1,254
Endocrinology	1,077	799	849	1,957	926	1,377	506	349	243	157	6	2	8,248
Gastro-Enterology	2,188	1,183	1,089	2,058	840	1,287	567	200	60	31	3	0	9,506
Gastro-Intestinal Surgery	69	15	16	61	29	52	7	1	0	0	0	0	250
General Medicine	3,881	2,180	2,186	4,788	2,164	3,439	1,319	417	174	69	3	2	20,622
General Surgery	10,936	5,388	4,144	7,349	2,750	3,175	1,020	310	83	22	0	1	35,178
Geriatric Medicine	567	244	207	265	72	87	41	8	1	0	0	0	1,492
G.P. Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0
Gynaecology	4,364	2,335	2,046	5,302	2,332	3,687	1,651	746	163	71	0	0	22,697
Haematology	995	552	552	971	341	554	198	65	21	1	0	0	4,250
Hepato-Biliary Surgery	9	2	1	2	2	2	0	0	0	0	0	0	18
Immunology	41	18	23	76	33	83	49	10	17	3	0	0	353
Infectious Diseases	159	55	32	37	3	15	1	0	0	0	0	0	302
Maxillofacial	465	270	266	742	395	761	172	28	3	1	0	0	3,103
Metabolic Medicine	32	6	19	42	4	4	2	0	0	0	0	0	109
Neonatology	24	9	9	11	2	1	0	0	0	0	0	0	56
Nephrology	535	332	354	530	169	256	100	45	6	0	0	0	2,327
Neurology	2,083	1,269	1,520	3,451	1,650	2,076	941	554	453	38	1	1	14,037
Neurosurgery	528	391	374	1,011	507	832	400	188	40	9	0	0	4,280
Obstetrics	19	0	0	0	0	1	0	0	0	0	0	0	20
Oncology	300	33	26	19	2	1	0	0	0	0	0	0	381
Ophthalmology	4,162	2,269	2,433	5,989	2,762	4,527	2,185	984	26	2	0	0	25,339
Oral Surgery	243	107	130	347	178	273	38	4	1	0	0	0	1,321
Orthopaedics	6,656	3,971	4,217	10,692	5,519	9,000	3,574	1,508	379	142	25	2	45,685
Other	130	87	97	79	21	4	0	0	0	0	0	0	418
Otolaryngology (ENT)	5,890	3,613	3,681	9,861	5,295	10,400	5,655	2,499	635	195	4	0	47,728
Paediatric Cardiology	358	251	241	585	263	589	393	24	1	0	0	0	2,705
Paediatric Dermatology	53	43	55	106	66	102	75	0	0	0	0	0	500
Paediatric Endocrinology	72	52	76	132	24	40	2	0	0	0	0	0	398
Paediatric ENT	199	142	124	284	109	273	334	98	38	6	0	0	1,607
Paediatric Gastro-Enterology	128	77	61	166	36	149	93	7	0	0	0	0	717
Paediatric- General Surgery	151	78	76	45	4	0	0	0	0	0	0	0	354
Paediatric Haematology	91	30	16	23	1	2	0	0	0	0	0	0	163
Paediatric Nephrology	69	26	26	50	12	8	1	1	0	0	0	0	193
Paediatric Neurology	69	51	61	128	49	94	14	0	0	0	0	0	466

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Paediatric Neurosurgery	2	2	0	3	0	0	0	0	0	0	0	0	7
Paediatric- Orthopaedics	55	1	0	4	0	0	0	0	0	0	0	0	60
Paediatric Respiratory Medicine	80	88	67	103	13	9	0	0	0	0	0	0	360
Paediatrics	2,975	1,530	1,660	3,211	1,159	1,727	299	92	41	3	0	0	12,697
Paediatrics Development	63	44	50	108	61	95	78	18	0	0	0	0	517
Paed Oncology	0	0	0	0	0	0	0	0	0	0	0	0	0
Pain Relief	743	525	544	1,536	771	1,392	500	197	12	1	0	0	6,221
Palliative Medicine	8	0	0	0	0	0	0	0	0	0	0	0	8
Pathology	6	3	4	2	0	0	0	0	0	0	0	0	15
Plastic Surgery	1,965	1,136	943	2,658	1,372	2,168	813	335	132	82	4	5	11,613
Psychiatry	103	22	29	32	6	7	1	1	0	0	0	0	201
Radiology	7	0	1	3	0	0	0	0	0	0	0	0	11
Radiotherapy	48	5	1	4	4	0	0	0	0	0	0	0	62
Rehabilitation Medicine	5	2	0	9	1	2	1	0	0	0	0	0	20
Respiratory Medicine	1,396	938	1,036	2,383	1,050	1,596	835	287	27	8	0	0	9,556
Rheumatology	1,626	1,060	1,196	3,020	1,317	2,230	803	419	411	76	2	0	12,160
Substance abuse	0	0	0	0	0	0	0	0	0	0	0	0	0
Tropical	6	4	1	2	0	0	0	0	0	0	0	0	13
Urology	3,160	2,131	2,130	4,477	2,065	3,785	1,722	642	322	99	6	3	20,542
Vascular Surgery	1,292	688	739	1,692	809	1,086	417	191	187	10	0	0	7,111

Notes:

1. Data Source is NTPF

OPD WL by Specialty

GI Waiting List February 2016

	0 -1 Month	1 - 2 Months	2 Months - 13 Weeks	13 Weeks - 3 Months	3-6 Months	6-12 Months	12+ Months	Total
Cappagh National Orthopaedic Hospital	0	0	0	0	0	0	0	0
Mater Misericordiae University Hospital	32	11	5	0	1	0	0	49
Midland Regional Hospital Mullingar	75	33	0	0	2	0	0	110
Our Lady's Hospital Navan	7	3	5	0	5	1	0	21
St. Columcilles Hospital	0	1	0	0	0	0	0	1
St Luke's Hospital Kilkenny	195	72	87	0	178	300	18	850
St. Michael's Hospital	7	2	2	0	5	0	0	16
St. Vincent's University Hospital	50	10	32	1	15	0	0	108
Wexford General Hospital	110	85	90	0	257	156	0	698
Ireland East Hospital Group	476	217	221	1	463	457	18	1,853
Midland Regional Hospital Portlaoise	24	13	27	0	28	1	0	93
Midland Regional Hospital Tullamore	95	58	30	1	89	99	8	380
Naas General Hospital	296	140	134	9	339	639	179	1,736
St. James's Hospital	16	2	4	0	2	5	0	29
Tallaght Hospital - Adults	182	101	180	5	389	299	5	1,161
Dublin Midlands Hospital Group	613	314	375	15	847	1,043	192	3,399
Beaumont Hospital	62	130	153	1	503	963	384	2,196
Cavan General Hospital	205	120	29	6	14	0	0	374
Connolly Hospital Blanchardstown	193	98	143	16	349	40	0	839
Louth County Hospital	434	302	301	6	205	2	0	1,250
Our Lady of Lourdes Hospital Drogheda	74	14	28	0	64	0	0	180
RCSI Hospitals Group	968	664	654	29	1,135	1,005	384	4,839
Bantry General Hospital	89	39	8	1	2	0	0	139
Cork University Hospital	28	15	18	1	47	7	2	118
Mallow General Hospital	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	116	73	97	0	22	11	0	319
South Infirmary/Victoria University Hospital Cork	75	18	12	1	0	0	0	106
South Tipperary General Hospital	178	81	31	0	1	0	0	291
University Hospital Kerry	140	116	68	0	4	0	0	328
University Hospital Waterford	116	67	95	0	284	383	1	946

	0 -1 Month	1 - 2 Months	2 Months - 13 Weeks	13 Weeks - 3 Months	3-6 Months	6-12 Months	12+ Months	Total
South/South West Hospital Group	742	409	329	3	360	401	3	2,247
Ennis Hospital	116	93	87	0	3	0	0	299
Nenagh Hospital	103	62	18	0	6	0	0	189
St. John's Hospital	87	48	90	2	209	3	1	440
University Hospital, Limerick	161	91	90	5	37	0	0	384
University of Limerick Hospital Group	467	294	285	7	255	3	1	1,312
Galway University Hospitals	385	180	163	9	420	365	31	1,553
Letterkenny General Hospital	127	162	63	0	4	0	0	356
Mayo General Hospital	120	58	36	1	33	19	0	267
Portiuncula Hospital Ballinasloe	23	7	14	2	39	3	0	88
Roscommon Hospital	202	122	127	4	23	2	0	480
Sligo Regional Hospital	209	145	131	1	32	0	0	518
Saolta University Health Care Group	1,066	674	534	17	551	389	31	3,262
Children's University Hospital Temple Street	2	0	1	0	1	0	0	4
National Children's Hospital at Tallaght Hospital	0	2	0	1	0	0	0	3
Our Lady's Children's Hospital, Crumlin	42	15	35	0	83	25	0	200
Children's Hospital Group	44	17	36	1	84	25	0	207
National Total	4,376	2,589	2,434	73	3,695	3,323	629	17,119

Notes:

1. Data Source is NTPF

Births

	Outturn 2015	Target/Expected Activity		2015		2016		Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Nov-15	Dec-15	Jan-16	Feb-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Midland Regional Hospital Mullingar	2,207	2,221	364	150	200	164	169	333	-8.5%	357	-6.7%
National Maternity Hospital	9,388	9,351	1,533	828	780	722	707	1,429	-6.8%	1,466	-2.5%
St Luke's Hospital Kilkenny	1,748	1,734	284	153	162	125	132	257	-9.6%	315	-18.4%
Wexford General Hospital	1,887	1,892	310	144	156	174	138	312	0.6%	276	13.0%
Ireland East Hospital Group	15,230	15,198	2,491	1,275	1,298	1,185	1,146	2,331	-6.4%	2,414	-3.4%
Coombe Women's and Infants University Hospital	8,405	8,355	1,370	731	702	722	651	1,373	0.2%	1,344	2.2%
Midland Regional Hospital Portlaoise	1,606	1,665	273	115	106	109	99	208	-23.8%	289	-28.0%
Dublin Midlands Hospital Group	10,011	10,019	1,643	846	808	831	750	1,581	-3.7%	1,633	-3.2%
Cavan General Hospital	1,722	1,768	290	116	120	126	119	245	-15.4%	249	-1.6%
Our Lady of Lourdes Hospital Drogheda	3,286	3,314	543	254	270	273	255	528	-2.8%	567	-6.9%
Rotunda Hospital	8,539	8,501	1,394	677	734	707	651	1,358	-2.6%	1,413	-3.9%
RCSI Hospitals Group	13,547	13,583	2,227	1,047	1,124	1,106	1,025	2,131	-4.3%	2,229	-4.4%
Cork University Maternity Hospital	8,051	8,172	1,340	648	616	646	611	1,257	-6.2%	1,324	-5.1%
South Tipperary General Hospital	1,064	1,104	181	75	77	97	77	174	-3.9%	167	4.2%
University Hospital Kerry	1,405	1,394	229	126	108	113	105	218	-4.6%	222	-1.8%
University Hospital Waterford	2,052	2,078	341	154	169	149	141	290	-14.9%	314	-7.6%
South/South West Hospital Group	12,572	12,748	2,090	1,003	970	1,005	934	1,939	-7.2%	2,027	-4.3%
University Maternity Hospital	4,712	4,726	775	387	380	367	362	729	-5.9%	797	-8.5%
University of Limerick Hospital Group	4,712	4,726	775	387	380	367	362	729	-5.9%	797	-8.5%
Galway University Hospitals	2,974	2,969	487	230	272	250	241	491	0.9%	463	6.0%
Letterkenny General Hospital	1,763	1,784	292	124	159	158	123	281	-3.9%	292	-3.8%
Mayo General Hospital	1,614	1,598	262	133	134	157	127	284	8.4%	230	23.5%
Portiuncula Hospital Ballinasloe	1,880	1,939	318	139	135	152	162	314	-1.2%	311	1.0%
Sligo Regional Hospital	1,360	1,413	232	109	103	125	95	220	-5.0%	221	-0.5%
Saolta University Health Care Group	9,591	9,703	1,591	735	803	842	748	1,590	0.0%	1,517	4.8%
National Total	65,663	65,977	10,816	5,293	5,383	5,336	4,965	10,301	-4.8%	10,617	-3.0%

Notes:

1. All 19 Maternity Units are included in this report.
2. Number of births above is inclusive of stillbirths.

Inpatient & Day Case Profiles (Public / Private) HIPE Data

	Inpatient Discharges Cumulative Jan YTD						Inpatient Discharges Cumulative Jan YTD									Day Case Cumulative Jan YTD					
	% Public 2015	% Public 2016	% Var	% Private 2015	% Private 2016	% Var	% Emergency 2015	% Emergency 2016	% Var	% Elective 2015	% Elective 2016	% Var	% Maternity 2015	% Maternity 2016	% Var	% Public 2015	% Public 2016	% Var	% Private 2015	% Private 2016	% Var
Cappagh National Orthopaedic Hospital	84.0%	85.5%	1.8%	16.0%	14.5%	-9.4%	1.9%	0.0%	-100.0%	98.1%	100.0%	1.9%	0.0%	0.0%		74.5%	73.6%	-1.2%	25.5%	26.4%	3.5%
Mater Misericordiae University Hospital	87.0%	82.8%	-4.8%	13.0%	17.2%	32.3%	81.4%	82.0%	0.6%	17.9%	18.0%	0.7%	0.6%	0.0%	-100.0%	94.4%	94.7%	0.3%	5.6%	5.3%	-5.4%
Midland Regional Hospital Mullingar	88.8%	87.7%	-1.2%	11.2%	12.3%	9.8%	49.3%	55.6%	12.8%	4.2%	3.1%	-27.2%	46.4%	41.3%	-11.1%	82.7%	80.2%	-3.0%	17.3%	19.8%	14.5%
National Maternity Hospital	64.7%	64.8%	0.2%	35.3%	35.2%	-0.3%	11.1%	13.7%	23.5%	4.1%	3.8%	-6.9%	84.8%	82.5%	-2.7%	77.2%	81.4%	5.4%	22.8%	18.6%	-18.4%
Our Lady's Hospital Navan	90.4%	90.9%	0.6%	9.6%	9.1%	-5.2%	89.5%	84.3%	-5.8%	10.5%	15.7%	49.6%	0.0%	0.0%		76.7%	76.5%	-0.3%	23.3%	23.5%	0.9%
Royal Victoria Eye and Ear Hospital	60.8%	60.3%	-0.8%	39.2%	39.7%	1.3%	30.7%	29.1%	-4.9%	69.3%	70.9%	2.2%	0.0%	0.0%		78.4%	81.1%	3.4%	21.6%	18.9%	-12.5%
St. Columcilles Hospital	99.7%	99.8%	0.1%	0.3%	0.2%	-33.3%	89.5%	90.9%	1.5%	10.5%	9.1%	-13.2%	0.0%	0.0%		92.8%	95.6%	3.0%	7.2%	4.4%	-38.9%
St Luke's Hospital Kilkenny	79.5%	75.5%	-5.0%	20.5%	24.5%	19.5%	79.3%	82.9%	4.6%	2.3%	1.9%	-18.7%	18.4%	15.2%	-17.6%	92.3%	88.1%	-4.6%	7.7%	11.9%	54.5%
St. Michael's Hospital	72.8%	74.2%	1.9%	27.2%	25.8%	-5.1%	66.9%	71.0%	6.1%	33.1%	29.0%	-12.3%	0.0%	0.0%		89.7%	87.5%	-2.5%	10.3%	12.5%	21.4%
St. Vincent's University Hospital	79.7%	73.0%	-8.4%	20.3%	27.0%	33.0%	79.9%	78.0%	-2.5%	19.6%	21.8%	11.2%	0.5%	0.3%	-42.1%	96.9%	96.6%	-0.3%	3.1%	3.4%	9.7%
Wexford General Hospital	84.3%	84.9%	0.7%	15.7%	15.1%	-3.8%	77.6%	77.1%	-0.7%	3.4%	2.7%	-19.0%	19.0%	20.2%	6.1%	90.8%	89.9%	-1.0%	9.2%	10.1%	9.8%
Ireland East Hospital Group	81.5%	79.8%	-2.1%	18.5%	20.2%	9.2%	64.1%	65.8%	2.7%	12.0%	12.7%	5.7%	23.9%	21.6%	-10.0%	92.1%	91.7%	-0.4%	7.9%	8.3%	5.1%
Coombe Women's and Infants University Hospital	78.5%	77.2%	-1.7%	21.5%	22.8%	6.0%	9.1%	6.0%	-34.4%	4.2%	4.0%	-4.4%	86.6%	90.0%	3.8%	79.6%	76.4%	-4.0%	20.4%	23.6%	15.7%
Midland Regional Hospital Portlaoise	85.5%	84.1%	-1.6%	14.5%	15.9%	9.7%	55.2%	61.0%	10.6%	2.4%	2.8%	13.7%	42.4%	36.2%	-14.6%	84.1%	86.8%	3.2%	15.9%	13.2%	-17.0%
Midland Regional Hospital Tullamore	77.0%	78.7%	2.2%	23.0%	21.3%	-7.4%	80.9%	80.8%	0.0%	19.1%	19.2%	0.1%	0.0%	0.0%		87.5%	87.5%	0.0%	12.5%	12.5%	0.0%
Naas General Hospital	83.4%	78.1%	-6.4%	16.6%	21.9%	31.9%	93.8%	94.7%	1.1%	6.0%	5.3%	-12.5%	0.2%	0.0%	-100.0%	90.9%	91.0%	0.1%	9.1%	9.0%	-1.1%
St. James's Hospital	79.9%	78.3%	-2.0%	20.1%	21.7%	8.0%	81.2%	80.0%	-1.5%	18.8%	20.0%	6.7%	0.1%	0.0%	-100.0%	77.1%	76.1%	-1.3%	22.9%	23.9%	4.4%
St. Luke's Radiation Oncology Network	86.2%	90.3%	4.8%	13.8%	9.7%	-29.7%	20.7%	12.9%	-37.6%	79.3%	87.1%	9.8%	0.0%	0.0%		82.8%	84.5%	2.1%	17.2%	15.5%	-9.9%
Tallaght Hospital - Adults	76.6%	76.0%	-0.8%	23.4%	24.0%	2.6%	84.2%	84.8%	0.7%	15.2%	14.4%	-5.6%	0.6%	0.9%	50.1%	87.2%	86.7%	-0.6%	12.8%	13.3%	3.9%
Dublin Midlands Hospital Group	80.0%	78.6%	-1.8%	20.0%	21.4%	7.0%	63.8%	63.2%	-0.8%	12.3%	12.5%	1.6%	24.0%	24.3%	1.4%	83.4%	83.5%	0.1%	16.6%	16.5%	-0.6%
Beaumont Hospital	80.9%	83.2%	2.8%	19.1%	16.8%	-12.0%	75.6%	75.6%	0.0%	24.4%	24.4%	0.0%	0.0%	0.0%		94.3%	93.9%	-0.4%	5.7%	6.1%	7.0%
Cavan General Hospital	84.4%	84.1%	-0.4%	15.6%	15.9%	1.9%	75.9%	78.1%	2.9%	3.9%	4.1%	5.5%	20.1%	17.7%	-11.9%	89.7%	89.8%	0.1%	10.3%	10.2%	-1.0%
Connolly Hospital Blanchardstown	94.2%	91.7%	-2.7%	5.8%	8.3%	43.1%	92.9%	94.3%	1.5%	7.0%	5.7%	-18.6%	0.1%	0.0%	-100.0%	89.2%	86.7%	-2.8%	10.8%	13.3%	23.1%
Louth County Hospital	83.3%	75.0%	-10.0%	16.7%	25.0%	49.7%	0.0%	0.0%		100.0%	100.0%	0.0%	0.0%	0.0%		85.7%	84.7%	-1.2%	14.3%	15.3%	7.0%
Monaghan (2)								#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		80.4%	76.8%	-4.5%	19.6%	23.2%	18.4%
Our Lady of Lourdes Hospital Drogheda	88.3%	87.3%	-1.1%	11.7%	12.7%	8.5%	70.6%	74.3%	5.3%	3.1%	3.2%	2.7%	26.3%	22.5%	-14.4%	83.6%	75.8%	-9.3%	16.4%	24.2%	47.6%
Rotunda Hospital	86.8%	84.9%	-2.2%	13.2%	15.1%	14.4%	13.1%	16.4%	24.7%	3.5%	3.0%	-14.6%	83.3%	80.6%	-3.3%	87.1%	85.1%	-2.3%	12.9%	14.9%	15.5%
RCSI Hospitals Group	86.4%	86.1%	-0.3%	13.6%	13.9%	2.2%	66.3%	69.5%	4.8%	8.8%	8.6%	-2.0%	24.9%	21.8%	-12.2%	91.2%	90.0%	-1.3%	8.8%	10.0%	13.6%
Bantry General Hospital	97.7%	89.1%	-8.8%	2.3%	10.9%	373.9%	95.9%	94.7%	-1.3%	4.1%	5.3%	30.7%	0.0%	0.0%		93.9%	88.7%	-5.5%	6.1%	11.3%	85.2%
Cork University Hospital	76.6%	75.5%	-1.4%	23.4%	24.5%	4.7%	62.5%	62.3%	-0.2%	12.1%	12.2%	1.0%	25.4%	25.5%	0.1%	88.2%	86.7%	-1.7%	11.8%	13.3%	12.7%
Kerry General Hospital	88.2%	77.9%	-11.7%	11.8%	22.1%	87.3%	0.0%	0.0%		100.0%	100.0%	0.0%	0.0%	0.0%		81.8%	85.9%	5.0%	18.2%	14.1%	-22.5%
Lourdes Orthopaedic Hospital Kilcreene	69.2%	66.7%	-3.6%	30.8%	33.3%	8.1%	91.9%	92.7%	0.9%	8.1%	7.3%	-10.2%	0.0%	0.0%		66.9%	64.3%	-3.9%	33.1%	35.7%	7.9%
Mallow General Hospital	66.7%	65.6%	-1.6%	33.3%	34.4%	3.3%	79.7%	80.0%	0.3%	20.2%	20.0%	-0.7%	0.1%	0.0%	-100.0%	63.0%	59.2%	-6.0%	37.0%	40.8%	10.3%
Mercy University Hospital Cork	65.0%	57.6%	-11.4%	35.0%	42.4%	21.1%	14.5%	16.9%	16.3%	85.5%	83.1%	-2.8%	0.0%	0.0%		69.5%	68.8%	-1.0%	30.5%	31.2%	2.3%
South Infirmary/Victoria University Hospital Cork	82.7%	82.8%	0.1%	17.3%	17.2%	-0.6%	74.4%	78.2%	5.1%	8.7%	5.0%	-41.7%	16.9%	16.7%	-1.1%	81.2%	82.8%	2.0%	18.8%	17.2%	-8.5%
South Tipperary General Hospital	80.0%	79.8%	-0.3%	20.0%	20.2%	1.0%	69.7%	71.4%	2.4%	9.1%	8.7%	-4.0%	21.2%	19.9%	-6.2%	94.8%	94.3%	-0.5%	5.2%	5.7%	9.6%
University Hospital Waterford	82.2%	80.5%	-2.1%	17.8%	19.5%	9.6%	72.5%	72.6%	0.3%	11.2%	12.2%	8.4%	16.3%	15.2%	-6.9%	89.7%	88.9%	-0.9%	10.3%	11.1%	7.8%
South/South West Hospital Group	77.6%	76.2%	-1.8%	22.4%	23.8%	6.3%	67.7%	68.7%	1.4%	15.7%	15.0%	-4.3%	16.6%	16.3%	-1.8%	82.5%	81.2%	-1.6%	17.5%	18.8%	7.4%

	Inpatient Discharges Cumulative Jan YTD						Inpatient Discharges Cumulative Jan YTD									Day Case Cumulative Jan YTD					
	% Public 2015	% Public 2016	% Var	% Private 2015	% Private 2016	% Var	% Emergency 2015	% Emergency 2016	% Var	% Elective 2015	% Elective 2016	% Var	% Maternity 2015	% Maternity 2016	% Var	% Public 2015	% Public 2016	% Var	% Private 2015	% Private 2016	% Var
Croom Hospital	49.3%	46.5%	-5.7%	50.7%	53.5%	5.5%	23.6%	28.9%	22.3%	76.4%	71.1%	-6.9%	0.0%	0.0%		76.6%	75.9%	-0.9%	23.4%	24.1%	3.0%
Ennis Hospital	92.5%	95.1%	2.8%	7.5%	4.9%	-34.7%	96.0%	95.9%	-0.1%	4.0%	4.1%	3.1%	0.0%	0.0%		78.9%	71.1%	-9.9%	21.1%	28.9%	37.0%
Nenagh Hospital	73.9%	68.1%	-7.8%	26.1%	31.9%	22.2%	79.5%	80.0%	0.6%	20.5%	20.0%	-2.4%	0.0%	0.0%		83.7%	78.4%	-6.3%	16.3%	21.6%	32.5%
St. John's Hospital	68.9%	81.6%	18.4%	31.1%	18.4%	-40.8%	26.3%	70.6%	168.8%	73.7%	29.4%	-60.2%	0.0%	0.0%		74.5%	62.1%	-16.6%	25.5%	37.9%	48.6%
University Hospital, Limerick	67.7%	63.9%	-5.6%	32.3%	36.1%	11.8%	84.0%	86.3%	2.7%	15.3%	13.2%	-13.8%	0.7%	0.6%	-19.5%	72.2%	68.7%	-4.8%	27.8%	31.3%	12.6%
University Maternity Hospital, Limerick	81.5%	78.9%	-3.2%	18.5%	21.1%	14.1%	9.7%	10.6%	9.5%	0.3%	0.2%	-38.0%	90.1%	89.3%	-0.9%	36.8%	91.7%	149.2%	63.2%	8.3%	-86.9%
University of Limerick Hospital Group	72.3%	70.7%	-2.2%	27.7%	29.3%	5.8%	64.6%	71.7%	11.0%	18.4%	14.9%	-19.1%	17.0%	13.4%	-21.0%	74.6%	70.2%	-5.9%	25.4%	29.8%	17.3%
Galway University Hospitals	82.4%	80.9%	-1.8%	17.6%	19.1%	8.5%	61.2%	62.9%	2.9%	20.7%	22.7%	9.9%	18.1%	14.3%	-21.1%	92.7%	91.5%	-1.3%	7.3%	8.5%	16.4%
Letterkenny General Hospital	89.3%	91.6%	2.6%	10.7%	8.4%	-21.5%	79.2%	75.9%	-4.2%	5.0%	6.2%	23.3%	15.7%	17.9%	13.8%	90.3%	92.3%	2.2%	9.7%	7.7%	-20.6%
Mayo General Hospital	85.6%	86.0%	0.5%	14.4%	14.0%	-2.8%	78.2%	77.0%	-1.6%	10.3%	10.3%	-0.3%	11.5%	12.8%	11.4%	88.8%	88.8%	0.0%	11.2%	11.2%	0.0%
Portiuncula Hospital Ballinasloe	84.3%	85.7%	1.7%	15.7%	14.3%	-8.9%	67.7%	67.2%	-0.8%	1.5%	3.9%	155.0%	30.8%	28.9%	-5.9%	65.2%	72.6%	11.3%	34.8%	27.4%	-21.3%
Roscommon Hospital	80.1%	79.5%	-0.7%	19.9%	20.5%	3.0%	55.3%	44.5%	-19.5%	44.7%	55.5%	24.2%	0.0%	0.0%		77.5%	72.5%	-6.5%	22.5%	27.5%	22.2%
Sligo Regional Hospital	84.3%	88.9%	5.5%	15.7%	11.1%	-29.3%	77.4%	76.7%	-1.0%	9.7%	9.8%	1.6%	12.9%	13.5%	4.8%	84.6%	85.0%	0.5%	15.4%	15.0%	-2.6%
Saolta University Health Care Group	84.8%	86.0%	1.4%	15.2%	14.0%	-7.9%	70.8%	70.7%	-0.2%	12.2%	13.1%	8.1%	17.0%	16.2%	-4.8%	89.0%	88.9%	-0.1%	11.0%	11.1%	0.9%
Children's University Hospital Temple Street	85.7%	83.9%	-2.1%	14.3%	16.1%	12.6%	73.8%	78.5%	6.5%	26.2%	21.5%	-18.2%	0.0%	0.0%		85.0%	89.1%	4.8%	15.0%	10.9%	-27.3%
National Children's Hospital at Tallaght Hospital	73.5%	66.5%	-9.5%	26.5%	33.5%	26.4%	91.1%	90.6%	-0.6%	8.9%	9.4%	5.9%	0.0%	0.0%		81.6%	79.7%	-2.3%	18.4%	20.3%	10.3%
Our Lady's Children's Hospital, Crumlin	72.8%	75.5%	3.7%	27.2%	24.5%	-9.9%	62.4%	73.1%	17.1%	37.6%	26.9%	-28.4%	0.0%	0.0%		75.3%	81.5%	8.2%	24.7%	18.5%	-25.1%
Children's Hospital Group	76.9%	76.1%	-1.0%	23.1%	23.9%	3.5%	73.5%	78.9%	7.4%	26.5%	21.1%	-20.6%	0.0%	0.0%		78.6%	83.4%	6.1%	21.4%	16.6%	-22.4%
National Total	80.9%	80.2%	-0.9%	19.1%	19.8%	3.7%	66.7%	68.4%	2.6%	13.4%	13.0%	-2.6%	19.9%	18.5%	-6.8%	86.2%	85.7%	-0.6%	13.8%	14.3%	3.6%

Notes:

1. Monaghan General Hospital do not provide inpatient services
2. Source : HPO HIPE Data
3. Data refers to month in arrears.

ED Patient Experience Time								
	Target/ Expected Activity - All Patients Within 6 Hours	Target/ Expected Activity - All Patients Within 9 Hours	Jan 2016 % All Patients Within 6 Hours	Jan 2016 %All Patients Within 9 Hours	Feb 2016 % All Patients Within 6 Hours	Feb 2016 %All Patients Within 9 Hours	YTD % All Patients Waiting 6 Hours	YTD % All Patients Waiting 9 Hours
Mater Misericordiae University Hospital	75%	100%	57.8%	73.5%	55.9%	70.6%	56.7%	71.3%
Midland Regional Hospital Mullingar	75%	100%	69.1%	82.6%	69.5%	83.5%	69.3%	83.0%
Our Lady's Hospital Navan	75%	100%						
St Luke's Hospital Kilkenny	75%	100%	88.2%	95.6%	84.3%	93.4%	86.3%	94.5%
St. Vincent's University Hospital	75%	100%	57.7%	70.3%	60.2%	72.8%	58.9%	71.5%
Wexford General Hospital	75%	100%	71.2%	88.3%	72.9%	90.4%	72.1%	89.3%
Ireland East Hospital Group	75%	100%	67.4%	80.7%	66.8%	80.4%	66.9%	80.3%
Midland Regional Hospital Portlaoise	75%	100%	69.7%	80.4%	72.6%	84.2%	71.1%	82.3%
Midland Regional Hospital Tullamore	75%	100%	67.2%	78.3%	68.0%	79.0%	67.6%	78.7%
Naas General Hospital	75%	100%	47.5%	62.7%	54.8%	66.6%	50.8%	64.2%
St. James's Hospital	75%	100%	46.8%	67.7%	46.7%	67.6%	46.7%	67.7%
Tallaght Hospital - Adults	75%	100%	50.3%	71.1%	50.9%	72.0%	50.6%	71.5%
Dublin Midlands Hospital Group	75%	100%	55.5%	72.0%	57.5%	73.7%	56.4%	72.8%
Beaumont Hospital	75%	100%	56.3%	67.7%	56.9%	71.4%	56.6%	69.6%
Cavan General Hospital	75%	100%	70.4%	84.3%	72.4%	83.9%	71.3%	84.1%
Connolly Hospital Blanchardstown	75%	100%	42.9%	61.9%	47.1%	64.8%	44.3%	62.9%
Our Lady of Lourdes Hospital Drogheda	75%	100%	66.0%	78.8%	67.7%	79.6%	66.8%	79.2%
RCSI Hospitals Group	75%	100%	59.1%	73.1%	62.4%	75.9%	60.6%	74.4%
Cork University Hospital	75%	100%	60.1%	73.8%	60.5%	74.0%	60.1%	73.7%
Mercy University Hospital Cork	75%	100%	49.7%	69.0%	61.2%	77.9%	55.4%	73.4%
South Tipperary General Hospital	75%	100%	64.0%	77.5%	67.0%	79.6%	65.5%	78.5%
University Hospital Kerry	75%	100%	64.5%	78.7%	64.7%	80.1%	64.6%	79.4%
University Hospital Waterford	75%	100%	74.8%	82.4%	75.9%	84.7%	75.4%	83.5%
South/South West Hospital Group	75%	100%	63.4%	76.5%	66.1%	79.1%	64.7%	77.8%
University Hospital, Limerick	75%	100%	49.1%	65.2%	48.5%	65.2%	48.8%	65.2%
University of Limerick Hospital Group	75%	100%	49.1%	65.2%	48.5%	65.2%	48.8%	65.2%
Galway University Hospitals	75%	100%	56.7%	70.4%	50.6%	66.6%	53.8%	68.7%
Letterkenny General Hospital	75%	100%	77.9%	93.0%	77.5%	92.0%	77.7%	92.5%
Mayo General Hospital	75%	100%	72.6%	89.9%	72.4%	89.7%	72.5%	89.8%
Portiuncula Hospital Ballinasloe	75%	100%	83.5%	96.2%	83.3%	96.6%	83.4%	96.4%
Sligo Regional Hospital	75%	100%	67.0%	85.5%	73.0%	89.0%	70.0%	87.3%
Saolta University Health Care Group	75%	100%	69.1%	84.4%	68.1%	83.7%	68.6%	84.1%
Children's University Hospital Temple Street	75%	100%	86.8%	94.5%	91.0%	96.8%	88.8%	95.6%
National Children's Hospital at Tallaght Hospital	75%	100%	90.7%	99.4%	91.6%	99.3%	91.2%	99.4%
Our Lady's Children's Hospital, Crumlin	75%	100%	84.7%	95.5%	81.2%	94.4%	83.0%	95.0%
Children's Hospital Group	75%	100%	87.2%	96.1%	88.2%	96.8%	87.7%	96.5%
National Total	75%	100%	65.0%	78.9%	66.2%	80.0%	65.5%	79.4%

LIU Patient Experience Time								
St. Columcilles Hospital	75%	100%	85.5%	97.2%	89.8%	97.6%	87.7%	97.4%

ED Patient Experience Time < 24 Hours

	Jan 2016 Number of All Patients Less Than 24 Hours	Jan 2016 % All Patients Less Than 24 Hours	Feb 2016 Number of All Patients Less Than 24 Hours	Feb 2016 % All Patients Less Than 24 Hours	YTD 2016 Number of All Patients Less Than 24 Hours	YTD 2016 % All Patients Less Than 24 Hours
Mater Misericordiae University Hospital	4,057	92.8%	4542	92.3%	8,869	91.0%
Midland Regional Hospital Mullingar	2,876	98.2%	2673	97.8%	5,549	98.0%
Our Lady's Hospital Navan						
St Luke's Hospital Kilkenny	3,146	99.7%	3105	99.7%	6,251	99.7%
St. Vincent's University Hospital	3,750	89.5%	3497	89.1%	7,247	89.3%
Wexford General Hospital	2,904	99.3%	2917	99.8%	5,821	99.6%
Ireland East Hospital Group	16,733	95.2%	16734	95.0%	33,737	94.7%
Midland Regional Hospital Portlaoise	2,939	94.90%	2854	96.10%	5,793	95.5%
Midland Regional Hospital Tullamore	2,292	92.7%	2402	93.9%	4,694	93.3%
Naas General Hospital	1,972	87.3%	1931	90.8%	3,903	89.0%
St. James's Hospital	3,808	97.6%	3699	99.1%	7,507	98.3%
Tallaght Hospital - Adults	4,050	97.2%	3750	96.4%	7,800	96.8%
Dublin Midlands Hospital Group	15,061	94.7%	14636	95.8%	29,697	95.3%
Beaumont Hospital	3,402	86.4%	3737	91.1%	7,140	88.8%
Cavan General Hospital	2,867	98.6%	2534	97.2%	5,401	97.9%
Connolly Hospital Blanchardstown	2,990	92.5%	1627	95.6%	4,617	93.6%
Our Lady of Lourdes Hospital Drogheda	4,163	94.3%	4147	94.9%	8,310	94.6%
RCSI Hospitals Group	13,422	92.6%	12045	94.2%	25,468	93.4%
Cork University Hospital	4,800	94.0%	4600	94.4%	9,401	94.0%
Mercy University Hospital Cork	2,548	93.3%	2634	96.5%	5,182	94.9%
South Tipperary General Hospital	2,359	92.6%	2393	94.3%	4,752	93.5%
University Hospital Kerry	2,629	96.0%	2625	96.9%	5,254	96.5%
University Hospital Waterford	4,120	94.5%	4220	96.6%	8,340	95.6%
South/South West Hospital Group	16,456	94.1%	16472	95.7%	32,929	94.8%
University Hospital, Limerick	4,623	90.9%	4615	92.5%	9,238	91.7%
University of Limerick Hospital Group	4,623	90.9%	4615	92.5%	9,238	91.7%
Galway University Hospitals	4,876	92.7%	4632	91.1%	9,477	91.9%
Letterkenny General Hospital	3,254	100.0%	3130	99.9%	6,384	100.0%
Mayo General Hospital	3,083	99.6%	2875	99.4%	5,957	99.5%
Portiuncula Hospital Ballinasloe	2,144	99.9%	2116	100.0%	4,260	99.9%
Sligo Regional Hospital	2,968	99.6%	2967	99.7%	5,934	99.6%
Saolta University Health Care Group	16,325	97.5%	15720	97.0%	32,012	97.3%
Children's University Hospital Temple Street	4,480	99.2%	4296	99.7%	8,776	99.4%
National Children's Hospital at Tallaght Hospital	2,831	99.7%	2964	99.8%	5,795	99.7%
Our Lady's Children's Hospital, Crumlin	3,265	99.9%	3077	99.9%	6,342	99.9%
Children's Hospital Group	10,576	99.5%	10337	99.8%	20,913	99.7%
National Total	93,196	95.2%	90559	95.8%	183,994	95.4%
LIU Patient Experience Time						
St. Columcilles Hospital	981	99.0%	1002	99.2%	1983	99.1%

ED PET Profile of Patients aged 75 year +

	Jan 2016 % Patients Attending ED Over 75	Jan 2016 % Patients Over 75 Discharged / Admitted With In 6 Hours	Jan 2016 % Attendees Over 75 Admitted With In 6 Hours	Jan 2016 % Patients Over 75 Discharged /Admitted With In 9 Hours	Feb 2016 % Patients Attending ED Over 75	Feb 2016 % Patients Over 75 Discharged /Admitted With In 6 Hours	Feb 2016 % Attendees Over 75 Admitted With In 6 Hours	Feb 2016 % Patients Over 75 Discharged /Admitted With In 9 Hours	YTD 2016 % Patients Attending ED Over 75	YTD 2016 % Patients Over 75 Discharged/ Admitted With In 6 Hours	YTD 2016 % Attendees Over 75 Admitted With In 6 Hours	YTD 2016 % Patients Over 75 Discharged /Admitted With In 9 Hours
Mater Misericordiae University Hospital	11.5%	38.6%	14.3%	52.4%	12.1%	36.8%	15.0%	48.2%	12.0%	36.6%	13.4%	48.6%
Midland Regional Hospital Mullingar	11.4%	42.9%	30.7%	67.0%	10.1%	45.8%	33.5%	71.6%	10.7%	44.2%	32.0%	69.1%
Our Lady's Hospital Navan												
St Luke's Hospital Kilkenny	12.5%	84.0%	85.0%	91.9%	11.3%	74.7%	76.4%	85.8%	11.9%	79.6%	80.9%	89.0%
St. Vincent's University Hospital	18.1%	32.9%	11.5%	42.9%	19.3%	34.4%	10.4%	47.5%	18.7%	33.6%	11.0%	45.2%
Wexford General Hospital	12.8%	54.7%	45.6%	81.6%	11.7%	58.1%	51.3%	85.3%	12.2%	56.3%	48.4%	83.4%
Ireland East Hospital Group	13.5%	47.5%	35.0%	62.6%	13.2%	46.0%	33.5%	61.9%	13.4%	46.3%	33.6%	61.7%
Midland Regional Hospital Portlaoise	9.0%	33.8%	17.2%	55.0%	8.2%	38.7%	20.3%	65.8%	8.6%	36.1%	18.7%	60.1%
Midland Regional Hospital Tullamore	17.3%	47.1%	19.2%	57.8%	15.4%	41.5%	14.7%	55.9%	16.3%	44.4%	17.1%	56.9%
Naas General Hospital	14.2%	28.3%	12.4%	39.8%	14.5%	32.4%	13.1%	46.9%	14.6%	29.8%	12.3%	42.5%
St. James's Hospital	12.9%	27.3%	8.9%	47.7%	13.4%	31.5%	11.0%	49.1%	13.2%	29.4%	10.0%	48.4%
Tallaght Hospital - Adults	10.0%	33.5%	23.8%	57.3%	10.0%	34.6%	26.0%	54.8%	10.0%	34.0%	24.9%	56.1%
Dublin Midlands Hospital Group	12.2%	34.1%	16.1%	51.7%	12.0%	35.4%	16.8%	53.6%	12.2%	34.6%	16.4%	52.5%
Beaumont Hospital	16.4%	43.0%	20.3%	50.7%	15.4%	43.7%	22.5%	54.1%	15.9%	43.4%	21.4%	52.6%
Cavan General Hospital	13.4%	42.2%	25.1%	63.2%	13.6%	38.4%	17.5%	59.0%	13.5%	40.4%	21.7%	61.2%
Connolly Hospital Blanchardstown	12.7%	23.7%	13.8%	39.0%	11.6%	29.3%	15.0%	44.4%	12.3%	25.5%	14.2%	40.8%
Our Lady of Lourdes Hospital Drogheda	9.2%	31.5%	19.0%	45.1%	9.3%	26.5%	13.7%	40.2%	9.3%	29.0%	16.2%	42.6%
RCSI Hospitals Group	12.8%	36.0%	19.5%	49.5%	12.4%	36.3%	17.8%	50.4%	12.6%	36.2%	18.7%	50.0%
Cork University Hospital	13.8%	32.6%	9.7%	44.7%	12.4%	35.9%	14.3%	48.2%	13.1%	34.0%	11.7%	46.1%
Mercy University Hospital Cork	11.5%	27.9%	14.3%	49.8%	10.1%	31.6%	20.0%	53.8%	10.8%	29.7%	17.0%	51.7%
South Tipperary General Hospital	13.4%	46.2%	38.9%	63.7%	14.4%	54.6%	42.7%	73.0%	13.9%	50.6%	40.7%	68.5%
University Hospital Kerry	14.0%	40.8%	32.1%	59.7%	14.5%	41.8%	34.2%	60.2%	14.2%	41.3%	33.2%	59.9%
University Hospital Waterford	13.2%	48.7%	16.0%	58.4%	11.5%	46.5%	12.8%	59.5%	12.4%	47.7%	14.5%	58.9%
South/South West Hospital Group	13.3%	39.3%	20.7%	54.1%	12.4%	42.1%	24.0%	58.0%	12.9%	40.6%	22.2%	55.9%
University Hospital, Limerick	12.9%	25.1%	8.0%	37.4%	11.9%	22.8%	9.5%	32.1%	12.4%	24.0%	8.7%	34.9%
University of Limerick Hospital Group	12.9%	25.1%	8.0%	37.4%	11.9%	22.8%	9.5%	32.1%	12.4%	24.0%	8.7%	34.9%
Galway University Hospitals	10.9%	34.5%	22.2%	46.2%	11.6%	26.1%	12.6%	37.4%	11.3%	30.2%	17.5%	41.7%
Letterkenny General Hospital	16.1%	59.7%	50.1%	88.1%	14.0%	60.3%	53.5%	85.4%	15.0%	59.9%	51.6%	86.9%
Mayo General Hospital	17.2%	53.8%	41.7%	78.4%	15.8%	48.7%	34.6%	74.7%	16.5%	51.4%	38.4%	76.7%
Portiuncula Hospital Ballinasloe	15.8%	68.8%	62.4%	92.6%	14.1%	71.5%	63.9%	93.6%	15.0%	70.1%	63.0%	93.1%
Sligo Regional Hospital	15.7%	47.2%	29.8%	72.9%	12.8%	54.1%	35.1%	77.2%	14.3%	50.3%	32.0%	74.8%
Saolta University Health Care Group	14.6%	51.3%	40.2%	73.8%	13.4%	49.0%	37.3%	69.7%	14.0%	50.2%	38.9%	71.9%
National Total	11.8%	41.3%	26.3%	57.9%	11.3%	41.2%	25.8%	57.9%	11.6%	41.2%	25.9%	57.8%
LIU Patient Experience Time												
St. Columcilles Hospital	17.7%	70.3%	61.3%	92.5%	19.9%	78.6%	69.0%	93.0%	18.8%	74.7%	65.3%	92.7%

Urgent Colonoscopy waiting > 28 Days

	Reporting Frequency	Target/Expected Activity YTD	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Dec-16
Mater Misericordiae University Hospital	M	0	0	0	0	1	0	1	0	0	1	
Midland Regional Hospital Mullingar	M	0	0	0	0	0	0	0	0	0	0	
Our Lady's Hospital Navan	M	0	0	0	0	0	0	0	0	0	0	
St. Columcilles Hospital	M	0	0	0	0	0	0	0	0	0	0	
St Luke's Hospital Kilkenny	M	0	0	0	0	0	0	0	0	0	0	
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0	0	
St. Vincent's University Hospital	M	0	0	0	0	0	0	0	0	0	0	
Wexford General Hospital	M	0	0	0	0	0	0	0	0	0	0	
Ireland East Hospital Group	M	0	0	0	0	1	0	1	0	0	1	0
Midland Regional Hospital Portlaoise	M	0	0	0	0	0	0	1	0	0	0	
Midland Regional Hospital Tullamore	M	0	0	0	0	0	0	0	0	0	0	
Naas General Hospital	M	0	0	0	0	0	0	0	0	0	0	
St. James's Hospital	M	0	0	0	0	0	0	0	0	0	0	
Tallaght Hospital - Adults	M	0	0	0	0	0	0	0	0	0	0	
Dublin Midlands Hospital Group	M	0	0	0	0	0	0	1	0	0	0	0
Beaumont Hospital	M	0	0	0	0	0	0	0	0	0	0	
Cavan General Hospital	M	0	0	0	0	0	0	0	0	0	0	
Connolly Hospital Blanchardstown	M	0	0	0	0	0	0	0	0	0	0	
Louth County Hospital	M	0	0	0	0	0	0	0	0	0	0	
Our Lady of Lourdes Hospital Drogheda	M	0	0	0	0	0	0	0	0	9	0	
RCSI Hospitals Group	M	0	0	0	0	0	0	0	0	9	0	0
Bantry General Hospital	M	0	0	0	0	0	0	0	0	0	0	
Cork University Hospital	M	0	0	0	0	0	0	0	0	0	0	
Mallow General Hospital	M	0	0	0	0	0	0	0	0	0	0	
Mercy University Hospital Cork	M	0	0	0	0	0	0	0	0	0	0	
South Infirmary/Victoria University Hospital Cork	M	0	0	0	0	0	0	0	0	0	0	
South Tipperary General Hospital	M	0	0	0	0	0	0	0	0	0	0	
University Hospital Kerry	M	0	0	0	0	0	0	0	0	0	0	
University Hospital Waterford	M	0	0	0	0	0	0	0	0	0	0	
South/South West Hospital Group	M	0	0	0	0	0	0	0	0	0	0	0
Ennis Hospital	M	0	0	0	0	0	0	0	0	0	0	
Nenagh Hospital	M	0	0	0	0	0	0	0	0	0	0	
St. John's Hospital	M	0	0	0	0	0	0	0	0	0	0	
University Hospital, Limerick	M	0	0	0	0	0	0	0	0	0	0	
University of Limerick Hospital Group	M	0	0	0	0	0	0	0	0	0	0	0
Galway University Hospitals	M	0	0	0	0	0	0	0	0	0	0	
Letterkenny General Hospital	M	0	0	0	0	0	0	0	0	0	0	
Mayo General Hospital	M	0	0	0	0	0	0	0	0	0	0	
Portiuncula Hospital Ballinasloe	M	0	0	0	0	0	0	0	0	0	0	
Roscommon Hospital	M	0	0	0	0	0	0	0	0	0	0	
Sligo Regional Hospital	M	0	0	0	1	0	0	0	0	0	0	
Saolta University Health Care Group	M	0	0	0	1	0	0	0	0	0	0	0
Children's University Hospital Temple Street	M	0	0	0	0	0	0	0	0	0	0	
Our Lady's Children's Hospital, Crumlin	M	0	0	0	0	0	0	0	0	0	0	
National Children's Hospital at Tallaght Hospital	M	0	0	0	0	0	0	0	0	0	0	
Children's Hospital Group	M	0	0	0	0	0	0	0	0	0	0	0
National Total	M	0	0	0	1	1	0	2	0	9	1	0

Notes:

1. Source: BIU Monthly Urgent Colonoscopy Census

Adult Waiting List Inpatient & Day Case (PTR)

	Reporting Frequency	2016 Target/ Expected Activity	Number of Adults Waiting < 8 Months Oct	% of Adults Waiting < 8 Months Oct	Number of Adults Waiting < 8 Months Nov	% of Adults Waiting < 8 Months Nov	Number of Adults Waiting < 8 Months Dec	% of Adults Waiting < 8 Months Dec	Number of Adults Waiting < 8 Months Jan 2016	% of Adults Waiting < 8 Months Jan 2016	Number of Adults Waiting < 8 Months Feb 2016	% of Adults Waiting < 8 Months Feb 2016
Number & % of Patients Waiting < 8 Months												
Cappagh National Orthopaedic Hospital	M	70%	1,669	70.0%	1,687	73.0%	1,556	70.7%	1,565	71.5%	1,613	73.5%
Mater Misericordiae University Hospital	M	70%	3,654	63.5%	3,859	68.6%	3,992	73.4%	4,002	68.9%	3,910	67.5%
Midland Regional Hospital Mullingar	M	70%	232	89.2%	251	89.6%	282	86.5%	282	91.3%	368	94.1%
Our Lady's Hospital Navan	M	70%	352	94.9%	278	94.6%	344	94.8%	331	95.1%	343	96.1%
Royal Victoria Eye and Ear Hospital	M	70%	1,644	76.0%	1,693	73.9%	1,776	76.3%	1,724	74.5%	1,634	70.4%
St. Columcilles Hospital	M	70%	38	100.0%	57	100.0%	55	100.0%	45	100.0%	79	100.0%
St Luke's Hospital Kilkenny	M	70%	565	71.7%	551	70.4%	546	71.1%	542	72.8%	547	74.6%
St. Michael's Hospital	M	70%	0	0.0%	20	100.0%	10	100.0%	23	100.0%	43	100.0%
St. Vincent's University Hospital	M	70%	1,575	80.0%	1,634	79.3%	1,666	82.7%	1,571	79.2%	1,660	80.1%
Wexford General Hospital	M	70%	284	99.6%	314	98.7%	307	96.8%	353	97.0%	369	94.9%
Ireland East Hospital Group	M	70%	10,013	71.5%	10,344	73.7%	10,534	76.2%	10,438	73.9%	10,566	73.5%
Midland Regional Hospital Portlaoise	M	70%	181	94.3%	207	95.8%	235	97.5%	269	94.4%	272	92.8%
Midland Regional Hospital Tullamore	M	70%	1,339	73.8%	1,341	73.7%	1,360	73.4%	1,421	74.0%	1,380	70.5%
Naas General Hospital	M	70%	62	82.7%	41	85.4%	54	94.7%	50	92.6%	123	95.3%
St. James's Hospital	M	70%	2,950	62.7%	3,110	68.1%	3,016	70.4%	3,059	69.3%	3,333	69.4%
Tallaght Hospital - Adults	M	70%	2,520	75.1%	2,730	77.9%	2,724	78.7%	2,561	75.6%	2,821	75.8%
Dublin Midlands Hospital Group	M	70%	7,052	69.6%	7,429	73.1%	7,389	74.7%	7,360	73.2%	7,929	72.7%
Beaumont Hospital	M	70%	3,801	64.3%	3,966	69.2%	4,139	73.7%	4,061	68.9%	3,882	64.1%
Cavan General Hospital	M	70%	539	93.4%	537	94.5%	515	99.0%	429	99.1%	398	97.5%
Connolly Hospital Blanchardstown	M	70%	633	71.1%	643	72.7%	709	74.5%	770	75.4%	767	75.2%
Louth County Hospital	M	70%	432	100.0%	415	99.5%	473	98.3%	417	95.4%	431	95.4%
Our Lady of Lourdes Hospital Drogheda	M	70%	476	54.5%	461	61.1%	464	67.9%	433	58.0%	452	58.3%
RCSI Hospitals Group	M	70%	5,881	67.7%	6,022	72.1%	6,300	76.3%	6,110	71.7%	5,930	68.1%
Bantry General Hospital	M	70%	1	100.0%	81	100.0%	39	100.0%	66	100.0%	54	100.0%
Cork University Hospital	M	70%	1,132	73.9%	1,130	72.5%	1,109	77.1%	1,155	75.1%	1,275	73.2%
Lourdes Orthopaedic Hospital Kilcreene	M	70%	260	89.3%	272	89.5%	262	96.0%	289	94.8%	232	94.7%
Mallow General Hospital	M	70%	10	100.0%	13	100.0%	11	100.0%	10	90.9%	12	92.3%
Mercy University Hospital Cork	M	70%	956	75.4%	1,001	78.1%	1,055	79.1%	1,007	77.5%	1,007	72.7%
South Infirmary/Victoria University Hospital Cork	M	70%	1,340	80.0%	1,331	82.1%	1,348	85.4%	1,301	83.9%	1,377	82.8%
South Tipperary General Hospital	M	70%	94	100.0%	129	100.0%	168	100.0%	178	100.0%	187	100.0%
University Hospital Kerry	M	70%	154	92.8%	167	94.9%	129	98.5%	101	99.0%	102	97.1%
University Hospital Waterford	M	70%	2,316	55.4%	2,356	57.7%	2,295	61.3%	2,337	60.2%	2,338	58.7%

Number & % of Patients Waiting < 8 Months	Reporting Frequency	2016 Target/ Expected Activity	Number of Adults Waiting < 8 Months Oct	% of Adults Waiting < 8 Months Oct	Number of Adults Waiting < 8 Months Nov	% of Adults Waiting < 8 Months Nov	Number of Adults Waiting < 8 Months Dec	% of Adults Waiting < 8 Months Dec	Number of Adults Waiting < 8 Months Jan 2016	% of Adults Waiting < 8 Months Jan 2016	Number of Adults Waiting < 8 Months Feb 2016	% of Adults Waiting < 8 Months Feb 2016
South/South West Hospital Group	M	70%	6,263	67.9%	6,480	70.0%	6,416	73.6%	6,444	72.2%	6,584	70.2%
Croom Hospital	M	70%	329	99.7%	329	99.7%	278	99.3%	226	99.1%	244	99.2%
Ennis Hospital	M	70%	322	95.5%	390	99.5%	390	100.0%	340	89.0%	295	88.6%
Nenagh Hospital	M	70%	478	91.4%	497	90.4%	451	85.7%	519	89.0%	461	84.9%
St. John's Hospital	M	70%	885	88.6%	824	90.3%	844	90.5%	894	90.3%	930	90.0%
University Hospital, Limerick	M	70%	1,491	70.1%	1,541	71.2%	1,615	71.1%	1,602	67.4%	1,601	64.9%
University of Limerick Hospital Group	M	70%	3,505	81.2%	3,581	82.4%	3,578	81.3%	3,581	78.5%	3,531	76.4%
Galway University Hospitals	M	70%	6,175	61.1%	6,153	61.8%	6,150	63.9%	5,996	61.4%	5,730	60.9%
Letterkenny General Hospital	M	70%	1,226	71.4%	1,226	72.2%	1,226	69.9%	1,243	68.9%	1,346	70.7%
Mayo General Hospital	M	70%	854	98.2%	822	96.5%	951	100.0%	1,008	98.7%	1,091	98.1%
Portiuncula Hospital Ballinasloe	M	70%	104	81.3%	161	87.5%	159	87.4%	161	83.9%	151	89.3%
Roscommon Hospital	M	70%	885	98.3%	930	98.7%	1,024	98.7%	1,002	96.1%	1,118	89.3%
Sligo Regional Hospital	M	70%	1,671	92.7%	1,786	93.4%	1,930	93.0%	1,969	90.7%	2,023	91.4%
Saolta University Health Care Group	M	70%	10,915	70.3%	11,078	71.2%	11,440	73.2%	11,379	71.1%	11,459	71.4%
Children's University Hospital Temple Street	M	70%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
National Children's Hospital at Tallaght Hospital	M	70%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady's Children's Hospital, Crumlin	M	70%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Children's Hospital Group	M	70%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
National Total	M	70%	43,629	70.5%	44,934	72.8%	45,657	75.2%	45,312	75.2%	45,999	71.8%

Notes:

1. Adult Waiting List data sourced from NTPF.

Child Waiting List Inpatient & Day Case (PTR)

No. & % of Patients Waiting < 20 Weeks	Reporting Frequency	2016 Target/ Expected Activity	No. of Children Waiting < 20 Weeks October	% of Children Waiting < 20 Weeks October	No. of Children Waiting < 20 Weeks November	% of Children Waiting < 20 Weeks November	No. of Children Waiting < 20 Weeks December	% of Children Waiting < 20 Weeks December	No. of Children Waiting < 20 Weeks Jan 2016	% of Children Waiting < 20 Weeks Jan 2016	No. of Children Waiting < 20 Weeks Feb 2016	% of Children Waiting < 20 Weeks Feb 2016
Cappagh National Orthopaedic Hospital	M	60%	15	78.9%	14	77.8%	11	68.8%	13	81.3%	15	88.2%
Mater Misericordiae University Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Midland Regional Hospital Mullingar	M	60%	18	78.3%	11	78.6%	10	100.0%	9	100.0%	10	71.4%
Our Lady's Hospital Navan	M	60%	1	100.0%	1	100.0%	1	100.0%	1	100.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M	60%	75	52.1%	73	53.3%	71	55.9%	66	55.0%	50	47.2%
St. Columcilles Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St Luke's Hospital Kilkenny	M	60%	0	0.0%	2	100.0%	3	100.0%	0	0.0%	6	100.0%
St. Michael's Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Wexford General Hospital	M	60%	8	100.0%	8	100.0%	8	88.9%	9	100.0%	8	88.9%
Ireland East Hospital Group	M	60%	117	59.7%	109	60.6%	104	62.7%	98	63.2%	89	58.6%
Midland Regional Hospital Portlaoise	M	60%	9	90.0%	7	100.0%	9	100.0%	9	100.0%	10	90.9%
Midland Regional Hospital Tullamore	M	60%	352	67.0%	275	59.0%	231	48.6%	206	44.8%	230	47.7%
Naas General Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. James's Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Tallaght Hospital - Adults	M	60%	4	57.1%	6	66.7%	4	80.0%	5	71.4%	2	33.3%
Dublin Midlands Hospital Group	M	60%	365	67.3%	288	59.8%	244	49.9%	220	46.2%	242	48.5%
Beaumont Hospital	M	60%	116	54.5%	113	52.6%	92	48.9%	99	49.5%	100	49.0%
Cavan General Hospital	M	60%	78	70.3%	85	75.2%	87	81.3%	84	97.7%	83	100.0%
Connolly Hospital Blanchardstown	M	60%	0	0.0%	1	100.0%	0	0.0%	0	0.0%	0	0.0%
Louth County Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M	60%	110	49.3%	102	51.0%	167	67.1%	166	63.4%	148	59.7%
RCSI Hospitals Group	M	60%	304	55.6%	301	56.9%	346	63.6%	349	63.7%	331	61.9%
Bantry General Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Cork University Hospital	M	60%	44	69.8%	56	71.8%	53	66.3%	52	62.7%	43	57.3%
Lourdes Orthopaedic Hospital Kilcreene	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mallow General Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital Cork	M	60%	25	67.6%	39	79.6%	24	68.6%	26	72.2%	29	70.7%
South Infirmar/Victoria University Hospital Cork	M	60%	135	84.4%	135	82.3%	115	84.6%	91	86.7%	67	77.0%
South Tipperary General Hospital	M	60%	1	100.0%	4	100.0%	8	100.0%	4	100.0%	10	100.0%
University Hospital Kerry	M	60%	10	100.0%	10	100.0%	9	100.0%	4	100.0%	3	100.0%
University Hospital Waterford	M	60%	192	50.9%	171	47.8%	159	43.9%	187	47.9%	194	46.5%
South/South West Hospital Group	M	60%	407	62.8%	415	62.6%	368	58.4%	364	58.5%	346	54.7%
Croom Hospital	M	60%	6	100.0%	6	100.0%	1	100.0%	3	100.0%	1	100.0%
Ennis Hospital	M	60%	14	100.0%	19	100.0%	21	91.3%	19	76.0%	14	73.7%
Nenagh Hospital	M	60%	11	100.0%	18	94.7%	13	100.0%	13	100.0%	9	90.0%
St. John's Hospital	M	60%	1	100.0%	1	100.0%	2	100.0%	1	100.0%	2	100.0%
University Hospital, Limerick	M	60%	109	43.8%	100	38.3%	119	44.7%	164	50.0%	167	49.6%

No. & % of Patients Waiting < 20 Weeks	Reporting Frequency	2016 Target/ Expected Activity	No. of Children Waiting < 20 Weeks October	% of Children Waiting < 20 Weeks October	No. of Children Waiting < 20 Weeks November	% of Children Waiting < 20 Weeks November	No. of Children Waiting < 20 Weeks December	% of Children Waiting < 20 Weeks December	No. of Children Waiting < 20 Weeks Jan 2016	% of Children Waiting < 20 Weeks Jan 2016	No. of Children Waiting < 20 Weeks Feb 2016	% of Children Waiting < 20 Weeks Feb 2016
University of Limerick Hospital Group	M	60%	141	50.2%	144	47.1%	156	51.1%	200	54.1%	193	52.3%
Galway University Hospitals	M	60%	260	40.2%	287	41.8%	329	45.1%	306	42.3%	293	45.0%
Letterkenny General Hospital	M	60%	29	65.9%	30	66.7%	29	64.4%	32	74.4%	27	77.1%
Mayo General Hospital	M	60%	0	0.0%	2	100.0%	4	100.0%	7	100.0%	13	100.0%
Portiuncula Hospital Ballinasloe	M	60%	2	100.0%	2	100.0%	5	100.0%	6	100.0%	7	100.0%
Roscommon Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Sligo Regional Hospital	M	60%	110	87.3%	112	94.1%	140	91.5%	138	91.4%	185	89.8%
Saolta University Health Care Group	M	60%	401	49.0%	433	50.7%	507	54.1%	489	52.6%	525	57.6%
Children's University Hospital Temple Street	M	60%	527	70.0%	551	66.9%	594	66.5%	561	63.9%	572	66.4%
National Children's Hospital at Tallaght Hospital	M	60%	358	65.2%	312	59.1%	323	55.3%	230	43.0%	229	40.7%
Our Lady's Children's Hospital, Crumlin	M	60%	1,382	48.9%	1,454	52.7%	1,480	52.4%	1,394	47.6%	1,398	46.6%
Children's Hospital Group	M	60%	2,267	54.9%	2,317	56.4%	2,397	55.7%	2,185	50.3%	2,199	49.7%
National Total	M	60%	4,002	55.9%	4,007	56.3%	4,122	55.9%	3,905	52.5%	3,925	52.2%

Notes:

1. Child Waiting List data sourced from NTPF.

GI Endoscopy Waiting List (PTR)

Number & % of Patients Waiting < 13 Weeks	Reporting Frequency	2016 Target/ Expected Activity	Number of Patients Waiting < 13 Weeks Nov	% of Patients Waiting < 13 Weeks Nov	Number of Patients Waiting < 13 Weeks Dec	% of Patients Waiting < 13 Weeks Dec	Number of Patients Waiting < 13 Weeks Jan 2016	% of Patients Waiting < 13 Weeks Jan 2016	Number of Patients Waiting < 13 Weeks February	% of Patients Waiting < 13 Weeks February
Mater Misericordiae University Hospital	M	70%	21	91.3%	11	78.6%	35	94.6%	48	98.0%
Midland Regional Hospital Mullingar	M	70%	163	98.8%	114	99.1%	94	100.0%	108	98.2%
Our Lady's Hospital Navan	M	70%	28	70.0%	27	64.3%	22	75.9%	15	71.4%
St. Columcilles Hospital	M	70%	7	100.0%	1	20.0%	1	20.0%	1	100.0%
St Luke's Hospital Kilkenny	M	70%	352	39.4%	344	36.4%	344	37.8%	354	41.6%
St. Michael's Hospital	M	70%	14	100.0%	9	100.0%	17	68.0%	11	68.8%
St. Vincent's University Hospital	M	70%	554	97.4%	170	93.4%	258	93.8%	92	85.2%
Wexford General Hospital	M	70%	293	44.7%	270	40.8%	271	40.4%	285	40.8%
Ireland East Hospital Group	M	70%	1,432	60.5%	946	47.9%	1,042	50.9%	914	49.3%
Midland Regional Hospital Portlaoise	M	70%	78	97.5%	84	88.4%	89	83.2%	64	68.8%
Midland Regional Hospital Tullamore	M	70%	166	47.7%	185	49.9%	169	48.1%	183	48.2%
Naas General Hospital	M	70%	516	32.7%	555	36.2%	558	34.6%	570	32.8%
St. James's Hospital	M	70%	48	82.8%	78	95.1%	11	68.8%	22	75.9%
Tallaght Hospital - Adults	M	70%	482	36.9%	493	41.0%	450	38.1%	463	39.9%
Dublin Midlands Hospital Group	M	70%	1,290	38.3%	1,395	42.5%	1,277	39.1%	1,302	38.3%
Beaumont Hospital	M	70%	458	18.6%	359	15.0%	230	10.0%	345	15.7%
Cavan General Hospital	M	70%	281	98.3%	343	100.0%	353	99.4%	354	94.7%
Connolly Hospital Blanchardstown	M	70%	432	59.5%	491	60.8%	461	54.3%	434	51.7%
Louth County Hospital	M	70%	850	93.9%	856	99.9%	830	97.9%	1,037	83.0%
Our Lady of Lourdes Hospital Drogheda	M	70%	108	95.6%	105	100.0%	84	100.0%	116	64.4%
RCSI Hospitals Group	M	70%	2,129	47.3%	2,154	47.8%	1,958	44.1%	2,286	47.2%
Bantry General Hospital	M	70%	17	94.4%	75	100.0%	99	99.0%	136	97.8%
Cork University Hospital	M	70%	105	70.5%	70	58.3%	70	56.5%	61	51.7%
Mallow General Hospital	M	70%	8	61.5%	1	33.3%	1	100.0%		
Mercy University Hospital Cork	M	70%	388	84.5%	325	77.9%	290	70.2%	286	89.7%
South Infirmity University Hospital Cork	M	70%	80	100.0%	87	100.0%	82	100.0%	105	99.1%
South Tipperary General Hospital	M	70%	221	99.5%	255	100.0%	250	99.6%	290	99.7%
University Hospital Kerry	M	70%	246	99.6%	237	100.0%	237	99.2%	324	98.8%
University Hospital Waterford	M	70%	354	44.4%	311	36.7%	296	33.4%	278	29.4%
South/South West Hospital Group	M	70%	1,419	71.5%	1,361	66.7%	1,325	63.2%	1,480	65.9%
Ennis Hospital	M	70%	212	100.0%	177	100.0%	257	100.0%	296	99.0%
Nenagh Hospital	M	70%	173	100.0%	141	100.0%	146	100.0%	183	96.8%
St. John's Hospital	M	70%	348	84.9%	277	62.8%	247	56.7%	225	51.1%
University Hospital, Limerick	M	70%	400	82.1%	349	90.4%	348	94.8%	342	89.1%
University of Limerick Hospital Group	M	70%	1,133	88.4%	944	82.4%	998	82.8%	1,046	79.7%
Galway University Hospitals	M	70%	561	51.7%	746	54.3%	727	50.2%	728	46.9%
Letterkenny General Hospital	M	70%	313	98.7%	349	100.0%	338	99.7%	352	98.9%
Mayo General Hospital	M	70%	118	60.8%	104	100.0%	172	57.9%	214	80.1%
Portiuncula Hospital Ballinasloe	M	70%	64	86.5%	66	84.6%	39	51.3%	44	50.0%
Roscommon Hospital	M	70%	313	99.4%	445	98.7%	445	95.3%	451	94.0%
Sligo Regional Hospital	M	70%	369	99.7%	455	100.0%	480	96.0%	485	93.6%
Saolta University Health Care Group	M	70%	1,738	73.8%	2,165	77.0%	2,201	70.4%	2,274	69.7%
Children's University Hospital Temple Street	M	70%	4	100.0%	1	50.0%	0	0.0%	3	75.0%
National Children's Hospital at Tallaght Hospital	M	70%	0	100.0%	1	100.0%	4	100.0%	2	66.7%
Our Lady's Children's Hospital, Crumlin	M	70%	110	62.5%	117	57.9%	101	50.0%	92	46.0%
Children's Hospital Group	M	70%	114	63.3%	119	58.0%	105	50.7%	97	46.9%
National Total	M	70%	9,255	57.7%	9,084	56.9%	8,906	54.3%	9,399	54.9%

Notes:

1. GI Waiting List data sourced from NTPF.

Outpatient Wait List

	Reporting Frequency	2016 Target/Expected Activity	Number of Patients Waiting < 52 Weeks Nov	% of Patients Waiting < 52 Weeks Nov	Number of Patients Waiting < 52 Weeks Dec	% of Patients Waiting < 52 Weeks Dec	Number of Patients Waiting < 52 Weeks Jan 2016	% of Patients Waiting < 52 Weeks Jan 2016	Number of Patients Waiting < 52 Weeks Feb 2016	% of Patients Waiting < 52 Weeks Feb 2016
Number & % of Patients Waiting < 52 Weeks										
Cappagh National Orthopaedic Hospital	M	85%	1543	96.9%	1542	99.7%	1478	99.9%	1390	100.0%
Mater Misericordiae University Hospital	M	85%	21991	91.9%	21333	95.0%	22166	93.5%	21921	92.1%
Midland Regional Hospital Mullingar	M	85%	5478	84.6%	5589	91.6%	5828	89.2%	5769	89.7%
Our Lady's Hospital Navan	M	85%	4149	96.7%	4067	97.2%	4140	96.6%	4197	96.5%
Royal Victoria Eye and Ear Hospital	M	85%	6143	84.3%	6167	86.1%	6247	83.3%	6184	81.3%
St. Columcilles Hospital	M	85%	2022	78.9%	2117	78.6%	2110	78.0%	2083	77.1%
St Luke's Hospital Kilkenny	M	85%	2765	98.3%	2474	97.9%	2499	97.3%	2553	96.8%
St. Michael's Hospital	M	85%	2126	95.7%	2135	96.4%	2063	96.1%	2000	95.6%
St. Vincent's University Hospital	M	85%	14640	95.6%	14871	95.5%	14812	94.9%	14708	94.1%
Wexford General Hospital	M	85%	3152	99.3%	3084	99.4%	3174	99.1%	3226	99.4%
Ireland East Hospital Group	M	85%	64009	91.9%	63379	93.8%	64517	92.5%	64031	91.6%
Midland Regional Hospital Portlaoise	M	85%	3114	90.6%	3123	95.1%	3152	96.4%	3277	94.6%
Midland Regional Hospital Tullamore	M	85%	10718	80.5%	10628	81.6%	10626	81.5%	10591	82.8%
Naas General Hospital	M	85%	4718	88.8%	4754	93.3%	4540	91.1%	4492	89.1%
St. James's Hospital	M	85%	13263	96.8%	13298	98.0%	13100	97.1%	13056	95.9%
Tallaght Hospital - Adults	M	85%	15756	83.5%	16282	86.1%	16546	85.1%	16332	83.6%
Dublin Midlands Hospital Group	M	85%	47569	87.1%	48085	89.2%	47964	88.4%	47748	87.7%
Beaumont Hospital	M	85%	20432	82.0%	20488	84.3%	20775	83.3%	20885	81.7%
Cavan General Hospital	M	85%	6675	93.5%	6722	94.4%	6830	93.1%	6813	93.4%
Connolly Hospital Blanchardstown	M	85%	9265	87.9%	9269	88.4%	9305	86.6%	9233	84.9%
Louth County Hospital	M	85%	2107	92.8%	2075	96.4%	2191	95.7%	2351	95.0%
Our Lady of Lourdes Hospital Drogheda	M	85%	9935	90.8%	10080	93.1%	10128	90.8%	10122	90.0%
Rotunda Hospital	M	85%	1674	99.7%	1661	99.9%	1747	100.0%	1800	100.0%
RCSI Hospitals Group	M	85%	50088	87.2%	50295	88.9%	50976	87.6%	51204	86.4%
Bantry General Hospital	M	85%	1521	97.3%	1525	98.7%	1487	98.9%	1558	98.7%
Cork University Hospital	M	85%	19711	86.6%	20465	87.5%	20694	87.3%	20685	86.0%
Mallow General Hospital	M	85%	2294	89.7%	2296	92.9%	2252	91.0%	2177	89.0%
Mercy University Hospital Cork	M	85%	4560	88.3%	4604	89.5%	4760	89.0%	4724	87.6%
South Infirmary/Victoria University Hospital Cork	M	85%	15136	87.5%	15194	85.6%	15126	84.8%	15364	84.3%
South Tipperary General Hospital	M	85%	3504	96.8%	3532	97.9%	3512	96.8%	3516	95.6%
University Hospital Kerry	M	85%	6613	86.0%	6400	92.4%	6460	92.5%	6601	91.7%
University Hospital Waterford	M	85%	16096	81.7%	16682	89.4%	17260	87.2%	18638	86.3%
South/South West Hospital Group	M	85%	69435	86.4%	70698	88.9%	71551	88.1%	73263	87.1%
Croom Hospital	M	85%	3333	79.3%	3436	89.5%	3484	88.3%	3531	85.3%
Ennis Hospital	M	85%	1804	85.3%	1850	93.0%	1864	92.1%	1722	88.1%
Nenagh Hospital	M	85%	1622	81.5%	1588	92.3%	1520	88.9%	1472	86.3%

	Reporting Frequency	2016 Target/Expected Activity	Number of Patients Waiting < 52 Weeks Nov	% of Patients Waiting < 52 Weeks Nov	Number of Patients Waiting < 52 Weeks Dec	% of Patients Waiting < 52 Weeks Dec	Number of Patients Waiting < 52 Weeks Jan 2016	% of Patients Waiting < 52 Weeks Jan 2016	Number of Patients Waiting < 52 Weeks Feb 2016	% of Patients Waiting < 52 Weeks Feb 2016
Number & % of Patients Waiting < 52 Weeks										
St. John's Hospital	M	85%	1186	99.0%	1206	99.3%	1216	99.5%	1228	99.5%
University Hospital, Limerick	M	85%	16448	87.9%	16787	93.1%	17446	91.9%	17909	90.0%
University of Limerick Hospital Group	M	85%	24393	86.5%	24867	92.8%	25530	91.5%	25862	89.4%
Galway University Hospitals	M	85%	27153	86.1%	25853	88.3%	26195	88.2%	26193	87.2%
Letterkenny General Hospital	M	85%	10612	76.1%	10669	81.7%	11095	83.0%	10976	81.8%
Mayo General Hospital	M	85%	4365	81.3%	4538	85.9%	4556	84.4%	4608	82.6%
Portiuncula Hospital Ballinasloe	M	85%	2742	88.5%	2809	89.0%	2772	89.9%	2863	92.1%
Roscommon Hospital	M	85%	1932	87.8%	1926	90.7%	1960	91.2%	2136	91.0%
Sligo Regional Hospital	M	85%	9656	89.7%	9838	93.5%	9984	94.3%	9944	95.4%
Saolta University Health Care Group	M	85%	56460	84.4%	55633	87.7%	56562	88.0%	56720	87.4%
Children's University Hospital Temple Street	M	85%	9745	89.3%	9793	92.9%	9896	92.6%	10115	91.7%
National Children's Hospital at Tallaght Hospital	M	85%	4594	90.1%	4743	90.1%	4806	87.4%	4850	84.4%
Our Lady's Children's Hospital, Crumlin	M	85%	10726	87.4%	10750	90.3%	10723	89.9%	10665	88.4%
Children's Hospital Group	M	85%	25065	88.6%	25286	91.2%	25425	90.5%	25630	88.8%
National Total	M	85%	337019	87.4%	338243	90.1%	342525	89.3%	344458	88.2%

Notes:

1. OPD Waiting List data sourced from NTPF.

Overall ALOS				
ALOS	Data Timing	Target/ Expected Activity 2016	Jan-16	YTD 2016
Cappagh National Orthopaedic Hospital	M in arrears	5.0	7.8	7.8
Mater Misericordiae University Hospital	M in arrears	5.0	8.5	8.5
Midland Regional Hospital Mullingar	M in arrears	5.0	3.2	3.2
National Maternity Hospital	M in arrears	5.0	2.9	2.9
Our Lady's Hospital Navan	M in arrears	5.0	4	4.0
Royal Victoria Eye and Ear Hospital	M in arrears	5.0	2.3	2.3
St. Columcilles Hospital	M in arrears	5.0	5.3	5.3
St Luke's Hospital Kilkenny	M in arrears	5.0	3.7	3.7
St. Michael's Hospital	M in arrears	5.0	6.6	6.6
St. Vincent's University Hospital	M in arrears	5.0	9.3	9.3
Wexford General Hospital	M in arrears	5.0	4.2	4.2
Ireland East Hospital Group	M in arrears	5.0	5.4	5.4
Coombe Women's and Infants University Hospital	M in arrears	5.0	2.9	2.9
Midland Regional Hospital Portlaoise	M in arrears	5.0	3.3	3.3
Midland Regional Hospital Tullamore	M in arrears	5.0	5.4	5.4
Naas General Hospital	M in arrears	5.0	6.4	6.4
St. James's Hospital	M in arrears	5.0	9.4	9.4
St. Luke's Radiation Oncology Network	M in arrears	5.0	20.2	20.2
Tallaght Hospital - Adults	M in arrears	5.0	6.5	6.5
Dublin Midlands Hospital Group	M in arrears	5.0	6	6.0
Beaumont Hospital	M in arrears	5.0	9.3	9.3
Cavan General Hospital	M in arrears	5.0	4.4	4.4
Connolly Hospital Blanchardstown	M in arrears	5.0	5.9	5.9
Louth County Hospital	M in arrears	5.0	1	1.0
Our Lady of Lourdes Hospital Drogheda	M in arrears	5.0	3.9	3.9
Rotunda Hospital	M in arrears	5.0	3.6	3.6
RCSI Hospitals Group	M in arrears	5.0	5.5	5.5
Bantry General Hospital	M in arrears	5.0	5.6	5.6
Cork University Hospital	M in arrears	5.0	5.3	5.3
Cork University Maternity Hospital	M in arrears			
Kerry General Hospital	M in arrears	5.0	4.5	4.5
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	5.0	3.4	3.4
Mallow General Hospital	M in arrears	5.0	3.4	3.4
Mercy University Hospital Cork	M in arrears	5.0	6.2	6.2
South Infirmary/Victoria University Hospital Cork	M in arrears	5.0	4.7	4.7
South Tipperary General Hospital	M in arrears	5.0	4.8	4.8
University Hospital Waterford	M in arrears	5.0	6.6	6.6
South/South West Hospital Group	M in arrears	5.0	5.3	5.3
Croom Hospital	M in arrears	5.0	5.8	5.8
Ennis Hospital	M in arrears	5.0	4.7	4.7
Nenagh Hospital	M in arrears	5.0	7.8	7.8
St. John's Hospital	M in arrears	5.0	4.9	4.9
University Hospital, Limerick	M in arrears	5.0	5	5.0
University Maternity Hospital, Limerick	M in arrears	5.0	3.8	3.8
University of Limerick Hospital Group	M in arrears	5.0	5	5.0
Galway University Hospitals	M in arrears	5.0	5.6	5.6
Letterkenny General Hospital	M in arrears	5.0	4.1	4.1
Mayo General Hospital	M in arrears	5.0	4.3	4.3
Portiuncula Hospital Ballinasloe	M in arrears	5.0	3.7	3.7
Roscommon Hospital	M in arrears	5.0	9.1	9.1
Sligo Regional Hospital	M in arrears	5.0	4.6	4.6
Saolta University Health Care Group	M in arrears	5.0	4.7	4.7
Children's University Hospital Temple Street	M in arrears	5.0	4.6	4.6
National Children's Hospital at Tallaght Hospital	M in arrears			
Our Lady's Children's Hospital, Crumlin	M in arrears	5.0	4.6	4.6
Children's Hospital Group	M in arrears	5.0	4.6	4.6
National Total	M in arrears	5.0	5.3	5.3

Notes:

1. Source : HPO HIPE Data
2. This is the Overall ALOS.
3. Data refers to month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

ALOS excluding LOS over 30 days				
ALOS for all inpatient discharges excluding LOS over 30 days	Data Timing	Target/ Expected Activity 2016	Jan-16	YTD 2016
Cappagh National Orthopaedic Hospital	M in arrears	4.3	5.9	5.9
Mater Misericordiae University Hospital	M in arrears	4.3	6.4	6.4
Midland Regional Hospital Mullingar	M in arrears	4.3	3.0	3.0
National Maternity Hospital	M in arrears	4.3	2.8	2.8
Our Lady's Hospital Navan	M in arrears	4.3	3.7	3.7
Royal Victoria Eye and Ear Hospital	M in arrears	4.3	2.3	2.3
St. Columcilles Hospital	M in arrears	4.3	3.4	3.4
St Luke's Hospital Kilkenny	M in arrears	4.3	3.5	3.5
St. Michael's Hospital	M in arrears	4.3	5.6	5.6
St. Vincent's University Hospital	M in arrears	4.3	6.8	6.8
Wexford General Hospital	M in arrears	4.3	3.7	3.7
Ireland East Hospital Group	M in arrears	4.3	4.4	4.4
Coombe Women's and Infants University Hospital	M in arrears	4.3	2.7	2.7
Midland Regional Hospital Portlaoise	M in arrears	4.3	3.2	3.2
Midland Regional Hospital Tullamore	M in arrears	4.3	5.0	5.0
Naas General Hospital	M in arrears	4.3	5.7	5.7
St. James's Hospital	M in arrears	4.3	7.5	7.5
St. Luke's Radiation Oncology Network	M in arrears	4.3	16.9	16.9
Tallaght Hospital - Adults	M in arrears	4.3	5.4	5.4
Dublin Midlands Hospital Group	M in arrears	4.3	5.2	5.2
Beaumont Hospital	M in arrears	4.3	7.1	7.1
Cavan General Hospital	M in arrears	4.3	4.1	4.1
Connolly Hospital Blanchardstown	M in arrears	4.3	4.3	4.3
Louth County Hospital	M in arrears	4.3	1.0	1.0
Our Lady of Lourdes Hospital Drogheda	M in arrears	4.3	3.4	3.4
Rotunda Hospital	M in arrears	4.3	3.4	3.4
RCSI Hospitals Group	M in arrears	4.3	4.5	4.5
Bantry General Hospital	M in arrears	4.3	4.3	4.3
Cork University Hospital	M in arrears	4.3	4.7	4.7
Cork University Maternity Hospital	M in arrears	4.3		
Kerry General Hospital	M in arrears	4.3	4.2	4.2
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	4.3	3.4	3.4
Mallow General Hospital	M in arrears	4.3	3.0	3.0
Mercy University Hospital Cork	M in arrears	4.3	5.4	5.4
South Infirmary/Victoria University Hospital Cork	M in arrears	4.3	4.4	4.4
South Tipperary General Hospital	M in arrears	4.3	4.1	4.1
University Hospital Waterford	M in arrears	4.3	5.5	5.5
South/South West Hospital Group	M in arrears	4.3	4.7	4.7
Croom Hospital	M in arrears	4.3	5.0	5.0
Ennis Hospital	M in arrears	4.3	4.3	4.3
Nenagh Hospital	M in arrears	4.3	6.6	6.6
St. John's Hospital	M in arrears	4.3	4.7	4.7
University Hospital, Limerick	M in arrears	4.3	4.8	4.8
University Maternity Hospital, Limerick	M in arrears	4.3	3.6	3.6
University of Limerick Hospital Group	M in arrears	4.3	4.6	4.6
Galway University Hospitals	M in arrears	4.3	4.9	4.9
Letterkenny General Hospital	M in arrears	4.3	3.6	3.6
Mayo General Hospital	M in arrears	4.3	4.2	4.2
Portiuncula Hospital Ballinasloe	M in arrears	4.3	3.7	3.7
Roscommon Hospital	M in arrears	4.3	8.0	8.0
Sligo Regional Hospital	M in arrears	4.3	4.4	4.4
Saolta University Health Care Group	M in arrears	4.3	4.3	4.3
Children's University Hospital Temple Street	M in arrears	4.3	3.6	3.6
National Children's Hospital at Tallaght Hospital	M in arrears			
Our Lady's Children's Hospital, Crumlin	M in arrears	4.3	4.1	4.1
Children's Hospital Group	M in arrears	4.3	3.9	3.9
National Total	M in arrears	4.3	4.6	4.6

Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Data refers one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

Medical ALOS				
	Data Timing	Target/ Expected Activity 2015	Jan-16	YTD 2016
Mater Misericordiae University Hospital	M in arrears	7	8.8	8.8
Midland Regional Hospital Mullingar	M in arrears	7	5.5	5.5
Our Lady's Hospital Navan	M in arrears	7	3.8	3.8
St. Columcilles Hospital	M in arrears	7	4.9	4.9
St Luke's Hospital Kilkenny	M in arrears	7	4.2	4.2
St. Michael's Hospital	M in arrears	7	8.5	8.5
St. Vincent's University Hospital	M in arrears	7	10.4	10.4
Wexford General Hospital	M in arrears	7	5.2	5.2
Ireland East Hospital Group	M in arrears	7	6.7	6.7
Midland Regional Hospital Portlaoise	M in arrears	7	6.3	6.3
Midland Regional Hospital Tullamore	M in arrears	7	6.6	6.6
Naas General Hospital	M in arrears	7	6.4	6.4
St. James's Hospital	M in arrears	7	10.0	10.0
Tallaght Hospital - Adults	M in arrears	7	8.7	8.7
Dublin Midlands Hospital Group	M in arrears	7	8.2	8.2
Beaumont Hospital	M in arrears	7	11.1	11.1
Cavan General Hospital	M in arrears	7	5.0	5.0
Connolly Hospital Blanchardstown	M in arrears	7	6.3	6.3
Our Lady of Lourdes Hospital Drogheda	M in arrears	7	4.7	4.7
RCSI Hospitals Group	M in arrears	7	7.0	7.0
Bantry General Hospital	M in arrears	7	5.5	5.5
Cork University Hospital	M in arrears	7	6.9	6.9
Mallow General Hospital	M in arrears	7	3.1	3.1
Mercy University Hospital Cork	M in arrears	7	7.4	7.4
South Infirmary/Victoria University Hospital Cork	M in arrears	7	5.7	5.7
South Tipperary General Hospital	M in arrears	7	6.3	6.3
University Hospital Kerry	M in arrears	7	6.0	6.0
University Hospital Waterford	M in arrears	7	8.5	8.5
South/South West Hospital Group	M in arrears	7	6.5	6.5
Ennis Hospital	M in arrears	7	4.4	4.4
Nenagh Hospital	M in arrears	7	7.8	7.8
St. John's Hospital	M in arrears	7	5.2	5.2
University Hospital, Limerick	M in arrears	7	5.7	5.7
University of Limerick Hospital Group	M in arrears	7	5.6	5.6
Galway University Hospitals	M in arrears	7	7.0	7.0
Letterkenny General Hospital	M in arrears	7	5.8	5.8
Mayo General Hospital	M in arrears	7	4.9	4.9
Portiuncula Hospital Ballinasloe	M in arrears	7	5.5	5.5
Roscommon Hospital	M in arrears	7	10.7	10.7
Sligo Regional Hospital	M in arrears	7	5.6	5.6
Saolta University Health Care Group	M in arrears	7	6.0	6.0
Children's University Hospital Temple Street	M in arrears			
National Children's Hospital at Tallaght Hospital	M in arrears			
Our Lady's Children's Hospital, Crumlin	M in arrears			
Children's Hospital Group	M in arrears			
National Total	M in arrears	7	6.7	6.7

Notes:

1. Source : HPO HIPE Data
2. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines.
3. Data refers one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. 2013 Outturn is as reported in Dec 2013 as year end is not available until April 2014.
6. This metric does not apply to patients under 16

Surgical ALOS

	Data Timing	Target/ Expected Activity 2016	Jan-16	YTD 2016
Cappagh National Orthopaedic Hospital	M in arrears	4.28	3.9	3.9
Mater Misericordiae University Hospital	M in arrears	8.21	7.6	7.6
Midland Regional Hospital Mullingar	M in arrears	3.44	3.0	3
Our Lady's Hospital Navan	M in arrears	2.70	2.3	2.3
St. Columcilles Hospital	M in arrears	0.59	1.4	1.4
St Luke's Hospital Kilkenny	M in arrears	4.77	4.1	4.1
St. Michael's Hospital	M in arrears	2.74	3.1	3.1
St. Vincent's University Hospital	M in arrears	6.66	5.7	5.7
Wexford General Hospital	M in arrears	3.51	4.2	4.2
Ireland East Hospital Group	M in arrears	5.73	5.2	5.2
Midland Regional Hospital Portlaoise	M in arrears	3.09	2.3	2.3
Midland Regional Hospital Tullamore	M in arrears	3.87	3.3	3.3
Naas General Hospital	M in arrears	4.86	5.4	5.4
St. James's Hospital	M in arrears	9.09	9.8	9.8
Tallaght Hospital - Adults	M in arrears	5.64	5.7	5.7
Dublin Midlands Hospital Group	M in arrears	6.29	6.5	6.5
Beaumont Hospital (4)	M in arrears	6.11	6.9	6.9
Cavan General Hospital	M in arrears	2.94	2.5	2.5
Connolly Hospital Blanchardstown	M in arrears	5.04	5.5	5.5
Our Lady of Lourdes Hospital Drogheda	M in arrears	5.40	6.5	6.5
RCSI Hospitals Group	M in arrears	5.45	6.2	6.2
Cork University Hospital	M in arrears	6.21	7.3	7.3
Kerry General Hospital	M in arrears	3.30	3.5	3.5
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	2.94	2.8	2.8
Mallow General Hospital	M in arrears	0.98	0.6	0.6
Mercy University Hospital Cork	M in arrears	5.29	5.1	5.1
South Infirmary/Victoria University Hospital Cork	M in arrears	3.04	3.0	3
South Tipperary General Hospital	M in arrears	2.74	3.2	3.2
University Hospital Waterford	M in arrears	5.00	5.1	5.1
South/South West Hospital Group	M in arrears	4.74	4.5	4.5
Croom Hospital	M in arrears	4.12	5.9	5.9
St. John's Hospital	M in arrears	1.57	1.2	1.2
University Hospital, Limerick	M in arrears	4.41	4.5	4.5
University of Limerick Hospital Group	M in arrears	4.09	4.4	4.4
Galway University Hospitals	M in arrears	5.13	5.5	5.5
Letterkenny General Hospital	M in arrears	3.63	3.3	3.3
Mayo General Hospital	M in arrears	4.58	4.7	4.7
Portiuncula Hospital Ballinasloe	M in arrears	3.82	5.0	5
Sligo Regional Hospital	M in arrears	3.28	3.3	3.3
Saolta University Health Care Group	M in arrears	4.28	4.5	4.5
National Total	M in arrears	5.18	5.2	5.2

Notes:

1. Source : HPO HIPE Data
2. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.
3. Data refers one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% Surgical Day of Admission

	Data Timing	Outturn 2015 (No.)	Outturn 2015 (%)	Target/ Expected Activity 2016	Jan 2016 (No.)	Jan 2016 (%)	YTD 2016 (No)	YTD 2016 (%)
Cappagh National Orthopaedic Hospital	M in arrears	2,097	96.1%	96.1%	184	97.4%	184	97.4%
Mater Misericordiae University Hospital	M in arrears	2,072	72.1%	82.0%	126	72.0%	126	72.0%
Midland Regional Hospital Mullingar	M in arrears	534	84.2%	85.0%	27	93%	27	93.1%
Our Lady's Hospital Navan	M in arrears	761	80.7%	85.0%	59	89.4%	59	89.4%
Royal Victoria Eye and Ear Hospital	M in arrears	1,053	75.9%	82.5%	48	71.6%	48	71.6%
St Luke's Hospital Kilkenny	M in arrears	265	73.4%	84.1%	14	100%	14	100.0%
St. Michael's Hospital	M in arrears	858	89.6%	86.6%	53	89.8%	53	89.8%
St. Vincent's University Hospital	M in arrears	1,632	73.9%	80.8%	121	83%	121	82.9%
Wexford General Hospital	M in arrears	394	82.4%	85.0%	15	78.9%	15	78.9%
Ireland East Hospital Group	M in arrears	9,666	80.4%	85.4%	764	84.7%	647	84.7%
Midland Regional Hospital Portlaoise	M in arrears	332	80.2%	85.0%	7	100.0%	7	100.0%
Midland Regional Hospital Tullamore	M in arrears	1,638	84.5%	85.0%	112	93.3%	112	93.3%
Naas General Hospital	M in arrears	226	83.1%	85.0%	12	92%	12	92.3%
St. James's Hospital	M in arrears	725	24.5%	36.5%	63	28.6%	63	28.6%
Tallaght Hospital - Adults(4)	M in arrears	1,926	69.6%	78.5%	102	75.6%	102	75.6%
Dublin Midlands Hospital Group	M in arrears	4,847	58.0%	65.4%	296	59.8%	296	59.8%
Beaumont Hospital (5)	M in arrears	5,659	56.0%	63.6%	171	60%	446	59.8%
Cavan General Hospital	M in arrears	202	64.7%	79.8%	15	75%	15	75.0%
Connolly Hospital Blanchardstown	M in arrears	432	69.7%	81.4%	23	82%	23	82.1%
Louth County Hospital	M in arrears	108	100.0%	100.0%	8	100%	8	100.0%
Our Lady of Lourdes Hospital Drogheda	M in arrears	390	47.9%	59.2%	26	52.0%	26	52.0%
RCSI Hospitals Group	M in arrears	3,074	56.7%	66.6%	243	62.0%	243	62.0%
Cork University Hospital	M in arrears	2,508	62.7%	71.3%	166	63.6%	166	63.6%
Kerry General Hospital	M in arrears	615	57.6%	65.4%	36	70.6%	36	70.6%
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	862	95.2%	94.5%	65	97.0%	65	97.0%
Mallow General Hospital	M in arrears	83	88.3%	85.0%	10	100%	10	100.0%
Mercy University Hospital Cork	M in arrears	1,147	83.1%	85.0%	80	87.0%	80	87.0%
South Infirmary/Victoria University Hospital Cork	M in arrears	3,095	74.1%	78.4%	262	72.2%	262	72.2%
South Tipperary General Hospital	M in arrears	596	72.6%	81.9%	24	92.3%	24	92.3%
University Hospital Waterford	M in arrears	1,497	80.2%	85.0%	113	89%	113	89.0%
South/South West Hospital Group	M in arrears	10,403	72.7%	78.5%	756	75.8%	756	75.8%
Croom Hospital	M in arrears	1,141	82.6%	80.8%	95	87.2%	95	87.2%
St. John's Hospital	M in arrears	980	95.6%	95.0%	51	92.7%	51	92.7%
University Hospital, Limerick	M in arrears	1,596	70.0%	75.0%	129	90.2%	129	90.2%
University of Limerick Hospital Group	M in arrears	3,717	79.3%	81.3%	275	89.6%	275	89.6%
Galway University Hospitals	M in arrears	2,494	47.9%	58.7%	203	49.5%	203	49.5%
Letterkenny General Hospital	M in arrears	717	64.3%	74.0%	46	74.2%	46	74.2%
Mayo General Hospital	M in arrears	1,109	74.0%	82.7%	78	83.9%	78	83.9%
Portiuncula Hospital Ballinasloe	M in arrears	299	66.0%	74.6%	21	77.8%	21	77.8%
Sligo Regional Hospital	M in arrears	1,477	80.5%	85.0%	91	88.3%	91	88.3%
Saolta University Health Care Group	M in arrears	6,096	60.3%	73.3%	439	63.2%	439	63.2%
National Total	M in arrears	37,803	68.8%	75.0%	2656	72.8%	2,656	72.8%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. Data refers one month in arrears.
4. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Tallaght data is inclusive of Tallaght Children's Hospital.
7. 2014 Outturn is as reported in Dec 2014

% of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge

	Data Timing	Outturn 2015 (No.)	Outturn 2015 (%)	Target/ Expected Activity 2016	Jan 2016 (No.)	Jan 2016 (%)	YTD 2016 (No)	YTD 2015 (%)
Cappagh National Orthopaedic Hospital	M in arrears	8	0.1%	<3%	1	0.2%	1	0.2%
Mater Misericordiae University Hospital	M in arrears	581	2.1%	<3%	32	1.8%	32	1.8%
Midland Regional Hospital Mullingar	M in arrears	257	2.9%	<3%	20	3.4%	20	3.4%
Our Lady's Hospital Navan	M in arrears	6	0.1%	<3%	1	0.3%	1	0.3%
St. Columcilles Hospital	M in arrears	2	0.1%	<3%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M in arrears	77	6.0%	<3%	10	10.0%	10	10.0%
St Luke's Hospital Kilkenny	M in arrears	205	3.5%	<3%	22	4.8%	22	4.8%
St. Michael's Hospital	M in arrears	45	0.8%	<3%	1	0.3%	1	0.3%
St. Vincent's University Hospital	M in arrears	507	1.8%	<3%	34	1.8%	34	1.8%
Wexford General Hospital	M in arrears	259	3.3%	<3%	13	2.1%	13	2.1%
Ireland East Hospital Group	M in arrears	1,947	1.8%	<3%	134	1.8%	134	1.8%
Midland Regional Hospital Portlaoise	M in arrears	195	3.3%	<3%	7	1.5%	7	1.5%
Midland Regional Hospital Tullamore	M in arrears	299	2.7%	<3%	26	2.9%	26	2.9%
Naas General Hospital	M in arrears	153	2.9%	<3%	13	3.1%	13	3.1%
St. James's Hospital	M in arrears	643	3.0%	<3%	54	3.4%	54	3.4%
Tallaght Hospital - Adults(6)	M in arrears	605	2.7%	<3%	37	2.5%	37	2.5%
Dublin Midlands Hospital Group	M in arrears	1895	2.9%	<3%	137	2.8%	137	2.8%
Beaumont Hospital (5)	M in arrears	757	2.4%	<3%	61	2.7%	61	2.7%
Cavan General Hospital	M in arrears	112	1.7%	<3%	16	3.1%	16	3.1%
Connolly Hospital Blanchardstown	M in arrears	160	2.0%	<3%	11	1.9%	11	1.9%
Louth County Hospital	M in arrears	0	0.0%	<3%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M in arrears	372	3.8%	<3%	31	3.9%	31	3.9%
RCSI Hospitals Group	M in arrears	1,401	2.3%	<3%	119	2.5%	119	2.5%
Cork University Hospital	M in arrears	592	3.5%	<3%	47	3.7%	47	3.7%
Kerry General Hospital	M in arrears	229	2.0%	<3%	16	2.1%	16	2.1%
Mallow General Hospital	M in arrears	4	0.1%	<3%	0	0.0%	0	0.0%
Mercy University Hospital Cork	M in arrears	264	2.2%	<3%	17	1.9%	17	1.9%
South Infirmary/Victoria University Hospital Cork	M in arrears	174	0.8%	<3%	7	0.5%	7	0.5%
South Tipperary General Hospital	M in arrears	158	2.1%	<3%	12	2.6%	12	2.6%
University Hospital Waterford	M in arrears	432	2.3%	<3%	28	2.0%	28	2.0%
South/South West Hospital Group	M in arrears	1,854	2.0%	<3%	128	1.9%	128	1.9%
Croom Hospital	M in arrears	21	0.6%	<3%	5	2.1%	5	2.1%
Ennis Hospital	M in arrears	2	0.0%	<3%	0	0.0%	0	0.0%
Nenagh Hospital	M in arrears	0	0.0%	<3%	0	0.0%	0	0.0%
St. John's Hospital	M in arrears	0	0.0%	<3%	1	0.3%	1	0.3%
University Hospital, Limerick	M in arrears	474	2.6%	<3%	39	2.7%	39	2.7%
University of Limerick Hospital Group	M in arrears	497	1.4%	<3%	45	1.7%	45	1.7%
Galway University Hospitals	M in arrears	779	2.0%	<3%	47	1.8%	47	1.8%
Letterkenny General Hospital	M in arrears	364	2.7%	<3%	30	3.0%	30	3.0%
Mayo General Hospital	M in arrears	195	1.7%	<3%	16	2.0%	16	2.0%
Portiuncula Hospital Ballinasloe	M in arrears	164	2.6%	<3%	10	2.7%	10	2.7%
Roscommon County Hospital	M in arrears	8	0.1%	<3%	1	0.3%	1	0.3%
Sligo Regional Hospital	M in arrears	474	2.4%	<3%	33	2.3%	33	2.3%
Saolta University Health Care Group	M in arrears	1,984	2.1%	<3%	137	2.1%	137	2.1%
Children's University Hospital Temple Street	M in arrears	198	2.7%	<3%	0	0.0%	0	0.0%
National Children's Hospital at Tallaght Hospital	M in arrears							
Our Lady's Children's Hospital, Crumlin	M in arrears	171	1.9%	<3%	0	0.0%	0	0.0%
Children's Hospital Group	M in arrears	369	2.3%	<3%	0	0.0%	0	0.0%
National Total	M in arrears	9,947	2.1%	<3%	700	2.1%	700	2.1%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. Data refers one month in arrears.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. 2014 Outturn is as reported in Dec 2013

% of Emergency Re-admissions for acute medical conditions to the same hospital within 28 days of discharge

	Data Timing	Outturn 2015 (No.)	Outturn 2015 (%)	Target/Expected Activity 2016	Jan 2016 (No.)	Jan 2016 (%)	YTD 2015 (No.)	YTD 2015 (%)
Mater Misericordiae University Hospital	M in arrears	1,464	11.8%	10.8%	107	10.4%	107	10.4%
Midland Regional Hospital Mullingar	M in arrears	639	12.2%	10.8%	44	9.4%	44	9.4%
Our Lady's Hospital Navan	M in arrears	522	9.7%	10.8%	37	9.0%	37	9.0%
St. Columcilles Hospital	M in arrears	554	10.3%	10.8%	90	17.0%	90	17.0%
St Luke's Hospital Kilkenny	M in arrears	1,159	12.7%	10.8%	114	14.3%	114	14.3%
St. Michael's Hospital	M in arrears	116	7.0%	10.8%	8	5.1%	8	5.1%
St. Vincent's University	M in arrears	934	8.7%	10.8%	58	7.1%	58	7.1%
Wexford General Hospital	M in arrears	907	11.7%	10.8%	78	12.4%	78	12.4%
Ireland East Hospital Group	M in arrears	6,295	10.9%	10.8%	536	11.1%	536	11.1%
Midland Regional Hospital Portlaoise	M in arrears	321	10.3%	10.8%	30	12.0%	30	12.0%
Midland Regional Hospital Tullamore	M in arrears	625	11.1%	10.8%	74	15.5%	74	15.5%
Naas General Hospital	M in arrears	741	10.0%	10.8%	67	10.8%	67	10.8%
St. James's Hospital	M in arrears	1,527	11.5%	10.8%	121	11.4%	121	11.4%
Tallaght Hospital - Adults(6)	M in arrears	1,092	10.7%	10.8%	91	11.1%	91	11.1%
Dublin Midlands Hospital Group	M in arrears	4,306	10.8%	10.8%	383	11.8%	383	11.8%
Beaumont Hospital (5)	M in arrears	1,331	11.5%	10.8%	131	12.6%	131	12.6%
Cavan General Hospital	M in arrears	1,058	10.8%	10.8%	64	9.0%	64	9.0%
Connolly Hospital Blanchardstown	M in arrears	835	11.7%	10.8%	75	12.2%	75	12.2%
Louth County Hospital	M in arrears	0	0.0%	10.8%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M in arrears	1,039	10.3%	10.8%	73	9.6%	73	9.6%
RCSI Hospitals Group	M in arrears	4,263	11.0%	10.8%	343	11.0%	343	11.0%
Bantry General Hospital	M in arrears	603	14.4%	10.8%	47	13.4%	47	13.4%
Cork University Hospital	M in arrears	1,613	10.6%	10.8%	111	9.6%	111	9.6%
Kerry General Hospital	M in arrears	594	10.9%	10.8%	53	12.2%	53	12.2%
Mallow General Hospital	M in arrears	353	7.7%	10.8%	30	8.9%	30	8.9%
Mercy University Hospital Cork	M in arrears	629	10.5%	10.8%	47	9.5%	47	9.5%
South Infirmary/Victoria University Hospital Cork	M in arrears	1	0.8%	10.8%	0	0.0%	0	0.0%
South Tipperary General Hospital	M in arrears	679	10.5%	10.8%	65	12.4%	65	12.4%
University Hospital Waterford	M in arrears	874	11.7%	10.8%	57	10.3%	57	10.3%
South/South West Hospital Group	M in arrears	5,346	10.8%	10.8%	410	10.6%	410	10.6%
Ennis Hospital	M in arrears	389	9.6%	10.8%	30	10.2%	30	10.2%
Nenagh Hospital	M in arrears	222	10.4%	10.8%	14	8.9%	14	8.9%
St. John's Hospital	M in arrears	108	4.1%	10.8%	17	5.5%	17	5.5%
University Hospital, Limerick	M in arrears	1,150	8.8%	10.8%	88	8.8%	88	8.8%
University of Limerick Hospital Group	M in arrears	1,869	8.6%	10.8%	149	8.4%	149	8.4%
Galway University Hospitals	M in arrears	1,289	9.1%	10.8%	99	9.1%	99	9.1%
Letterkenny General Hospital	M in arrears	1,358	13.4%	10.8%	108	13.2%	108	13.2%
Mayo General Hospital	M in arrears	1,130	12.2%	10.8%	99	14.7%	99	14.7%
Portiuncula Hospital Ballinasloe	M in arrears	438	10.0%	10.8%	34	10.1%	34	10.1%
Roscommon County Hospital	M in arrears	60	4.6%	10.8%	7	6.4%	7	6.4%
Sligo Regional Hospital	M in arrears	1,029	12.7%	10.8%	76	11.2%	76	11.2%
Saolta University Health Care Group	M in arrears	5,304	11.2%	10.8%	423	11.4%	423	11.4%
Children's University Hospital Temple Street	M in arrears	2000.0%	3.9%	10.8%	2	6.3%	2	6.3%
National Children's Hospital at Tallaght Hospital	M in arrears							
Our Lady's Children's Hospital, Crumlin	M in arrears	4200.0%	2.7%	10.8%	13	4.7%	13	4.7%
Children's Hospital Group	M in arrears	6200.0%	2.7%	10.8%	15	4.7%	15	4.7%
National Total	M in arrears	27,445	10.7%	10.8%	2259	10.8%	2,259	10.8%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 28 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 28 days of discharge.
4. Data refers one month in arrears.
5. Beaumont data is only refers to Beaumont.
6. Tallaght data is inclusive of Tallaght Children's Hospital.
7. 2014 Outturn is as reported in Dec 2014 as year end is not available until April 2015.
8. This metric does not apply to patients under 16

% of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0, 1 or 2)

	Data Timing	Outturn 2015 (No.)	Outturn 2015 (%)	Target/ Expected Activity 2016	Jan 2016 (No.)	Jan 2016 (%)	YTD 2016 (No)	YTD 2016 (%)
Mater Misericordiae University Hospital	M in arrears	116	87%	95%	12	70.6%	12	70.6%
St. Vincent's University Hospital	M in arrears	282	95%	95%	19	100.0%	19	100.0%
Ireland East Hospital Group	M in arrears	398	92%	95%	31	86.1%	31	86.1%
Midland Regional Hospital Tullamore	M in arrears	143	80%	95%	13	81.4%	13	81.4%
St. James's Hospital	M in arrears	116	91%	95%	11	84.6%	11	84.6%
Tallaght Hospital - Adults	M in arrears	134	88%	95%	13	100.0%	13	100.0%
Dublin Midlands Hospital Group	M in arrears	393	86%	95%	37	94.9%	37	94.9%
Beaumont Hospital (4)	M in arrears	110	74%	95%	9	81.8%	9	81.8%
Connolly Hospital Blanchardstown	M in arrears	88	97%	95%	9	100.0%	9	100.0%
Our Lady of Lourdes Hospital Drogheda	M in arrears	161	78%	95%	17	89.5%	17	89.5%
RCSI Hospitals Group	M in arrears	359	81%	95%	35	89.7%	35	89.7%
Cork University Hospital	M in arrears	287	79%	95%	24	64.9%	24	64.9%
Kerry General Hospital	M in arrears	101	89%	95%	11	100.0%	11	100.0%
University Hospital Waterford	M in arrears	259	79%	95%	27	87.1%	27	87.1%
South/South West Hospital Group	M in arrears	647	81%	95%	62	78.5%	62	78.5%
Croom Hospital	M in arrears	1	100%	95%	0	0.0%	0	0.0%
University Hospital, Limerick	M in arrears	186	82%	95%	13	72.2%	13	72.2%
University of Limerick Hospital Group	M in arrears	187	82%	95%	13	72.2%	13	72.2%
Galway University Hospitals	M in arrears	193	93%	95%	11	91.7%	11	91.7%
Letterkenny General Hospital	M in arrears	90	81%	95%	8	72.7%	8	72.7%
Mayo General Hospital	M in arrears	103	90%	95%	7	87.5%	7	87.5%
Sligo Regional Hospital	M in arrears	87	91%	95%	11	91.7%	11	91.7%
Saolta University Health Care Group	M in arrears	473	89%	95%	37	86.0%	37	86.0%
National Total	M in arrears	2457	85%	95%	215	84.6%	215	84.6%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0,1or2).
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.
4. Data refers one month in arrears.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% day case rate for Elective Laparoscopic Cholecystectomy

	Data Timing	Target/ Expected Activity 2016	Jan 2016 (No)	Jan 2016 (%)	YTD 2016 (No)	YTD 2016 (No)
Mater Misericordiae University Hospital	M in arrears	60%	2	100%	2	100%
Midland Regional Hospital Mullingar	M in arrears	60%	16	81.3%	16	81.3%
Our Lady's Hospital Navan	M in arrears	60%	6	100%	6	100%
St. Columcilles Hospital	M in arrears	60%	4	100%	4	100%
St Luke's Hospital Kilkenny	M in arrears	60%	9	66.7%	9	66.7%
St. Michael's Hospital Dun Laoghaire	M in arrears	60%	8	0%	8	0%
St. Vincent's University Hospital	M in arrears	60%	7	85.7%	7	85.7%
Wexford General Hospital	M in arrears	60%	9	100%	9	100%
Ireland East Hospital Group	M in arrears	60%	61	75%	61	75.4%
Midland Regional Hospital Portlaoise	M in arrears	60%	1	0%	1	0%
Midland Regional Hospital Tullamore	M in arrears	60%	8	75%	8	75%
Naas General Hospital	M in arrears	60%	13	76.9%	13	76.9%
St. James's Hospital	M in arrears	60%	4	75%	4	75%
Tallaght Hospital - Adults(4)	M in arrears	60%	8	62.5%	8	62.5%
Dublin Midlands Hospital Group	M in arrears	60%	34	70.6%	34	70.6%
Beaumont Hospital (5)	M in arrears	60%	5	50%	5	40%
Cavan General Hospital	M in arrears	60%	8	50%	8	50%
Connolly Hospital Blanchardstown	M in arrears	60%	9	44.4%	9	44.4%
Louth County Hospital	M in arrears	60%	8	25%	8	25%
Our Lady of Lourdes Hospital Drogheda	M in arrears	60%	1	0%	1	0%
RCSI Hospitals Group	M in arrears	60%	30	40%	30	40%
Bantry General Hospital	M in arrears	60%	3	0%	3	0%
Cork University Hospital	M in arrears	60%	5	20%	5	20%
Kerry General Hospital	M in arrears	60%	4	100%	4	100%
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	60%	0	0%	0	0%
Mallow General Hospital	M in arrears	60%	6	33.3%	6	33.3%
Mercy University Hospital Cork	M in arrears	60%	19	52.6%	19	52.6%
South Infirmar/Victoria University Hospital Cork	M in arrears	60%	8	37.5%	8	37.5%
South Tipperary General Hospital	M in arrears	60%	5	0%	5	0%
University Hospital Waterford	M in arrears	60%	7	57.1%	7	57.1%
South/South West Hospital Group	M in arrears	60%	57	42.1%	57	42.1%
Ennis Hospital	M in arrears	60%	0	0%	0	0%
Nenagh Hospital	M in arrears	60%	0	0%	0	0%
St. John's Hospital	M in arrears	60%	24	0%	24	0%
University Hospital, Limerick	M in arrears	60%	2	0%	2	0%
University of Limerick Hospital Group	M in arrears	60%	26	0%	26	0%
Galway University Hospitals	M in arrears	60%	6	50%	6	50%
Letterkenny General Hospital	M in arrears	60%	5	40%	5	40%
Mayo General Hospital	M in arrears	60%	21	0%	21	0%
Portiuncula Hospital Ballinasloe	M in arrears	60%	5	20%	5	20%
Roscommon County Hospital	M in arrears	60%	1	0%	1	0%
Sligo Regional Hospital	M in arrears	60%	9	11.1%	9	11.1%
Saolta University Health Care Group	M in arrears	60%	47	14.9%	47	14.9%
National Total	M in arrears	60%	255	44.3%	255	44.3%

Notes:

1. Source : HPO HIPE Data
2. Data refers one month in arrears.
3. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% of bed day utilisation by acute surgical admissions that do not have a surgical primary procedure

	Data Timing	Target/ Expected Activity 2016	Jan 2016 (No)	Jan 2016 (%)	YTD 2016 (No)	YTD 2016 (%)
Mater Misericordiae University Hospital	M in arrears	13.9%	4,317	23.4%	4,317	23.4%
Midland Regional Hospital Mullingar	M in arrears	56.2%	657	72.9%	657	72.9%
Royal Victoria Eye and Ear Hospital	M in arrears		100	23.0%	100	23.0%
St. Columcilles Hospital	M in arrears		19	100.0%	19	100.0%
St Luke's Hospital Kilkenny	M in arrears	52.8%	911	70.1%	911	70.1%
St. Michael's Hospital Dun Laoghaire	M in arrears	35.6%	144	95.8%	144	95.8%
St. Vincent's University Hospital	M in arrears	23.9%	3,034	33.8%	3,034	33.8%
Wexford General Hospital	M in arrears	51.5%	963	66.7%	963	66.7%
Ireland East Hospital Group	M in arrears	26.1%	10,145	39.2%	10,145	39.2%
Midland Regional Hospital Portlaoise	M in arrears	59.8%	119	77.3%	119	77.3%
Midland Regional Hospital Tullamore	M in arrears	30.3%	998	48.0%	998	48.0%
Naas General Hospital	M in arrears	59.5%	791	63.0%	791	63.0%
St. James's Hospital	M in arrears	21.5%	5,097	33.4%	5,097	33.4%
Tallaght Hospital - Adults(4)	M in arrears	27.1%	3,302	40.5%	3,302	40.5%
Dublin Midlands Hospital Group	M in arrears	28.0%	10,307	39.8%	10,307	39.8%
Beaumont Hospital (5)	M in arrears	20.4%	5,130	36.1%	5,130	36.1%
Cavan General Hospital	M in arrears	49.8%	353	65.2%	353	65.2%
Connolly Hospital Blanchardstown	M in arrears	33.4%	1,176	45.7%	1,176	45.7%
Our Lady of Lourdes Hospital Drogheda	M in arrears	39.7%	2,497	53.0%	2,497	53.0%
RCSI Hospitals Group	M in arrears	27.9%	9,156	43.1%	9,156	43.1%
Cork University Hospital	M in arrears	18.2%	4,603	27.1%	4,603	27.1%
Kerry General Hospital	M in arrears	37.7%	687	44.8%	687	44.8%
Mallow General Hospital	M in arrears		0	0.0%	0	0.0%
Mercy University Hospital Cork	M in arrears	25.4%	894	51.2%	894	51.2%
South Infirmary/Victoria University Hospital Cork	M in arrears	6.4%	260	43.5%	260	43.5%
South Tipperary General Hospital	M in arrears	44.3%	696	56.3%	696	56.3%
University Hospital Waterford	M in arrears	24.4%	3,072	35.5%	3,072	35.5%
South/South West Hospital Group	M in arrears	22.4%	10,212	35.3%	10,212	35.3%
University Hospital, Limerick	M in arrears	32.0%	2,875	49.2%	2,875	49.2%
University of Limerick Hospital Group	M in arrears	32.0%	2,875	49.2%	2,875	49.2%
Galway University Hospitals	M in arrears	19.4%	3,431	34.0%	3,431	34.0%
Letterkenny General Hospital	M in arrears	44.3%	1,283	57.8%	1,283	57.8%
Mayo General Hospital	M in arrears	30.8%	1,150	49.0%	1,150	49.0%
Portiuncula Hospital Ballinasloe	M in arrears	52.8%	535	62.2%	535	62.2%
Sligo Regional Hospital	M in arrears	39.0%	1,449	56.6%	1,449	56.6%
Saolta University Health Care Group	M in arrears	30.2%	7,848	46.2%	7,848	46.2%
National Total	M in arrears	26.9%	50,543	40.9%	50,543	40.9%

Notes:

1. Source : HPO HIPE Data
2. Data refers one month in arrears.
3. The percentage refers to % elective surgical inpatients that did not have a surgical primary procedure.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

AMAU Within 6 hours

	Target/ Expected Activity - All Patients Within 6 Hours	Dec 2015 % All Patients Within 6 Hours	Jan 2016 % All Patients Within 6 Hours	Feb 2016 % All Patients Within 6 Hours	YTD % All Patients Waiting 6 Hours
Mater Misericordiae University Hospital	75%	36.8%	40.1%	42.3%	41.3%
Midland Regional Hospital Mullingar	75%	91.0%	80.2%	86.6%	83.3%
Our Lady's Hospital Navan	75%	86.3%	85.7%	86.3%	86.0%
St. Columcilles Hospital	75%	88.5%	75.7%	84.1%	80.0%
St Luke's Hospital Kilkenny	75%	73.1%	63.1%	64.0%	63.5%
St. Vincent's University Hospital	75%	30.6%	22.4%	22.0%	22.2%
Wexford General Hospital	75%	73.1%	64.3%	68.3%	66.3%
Ireland East Hospital Group	75%	66.6%	60.9%	65.3%	63.1%
Midland Regional Hospital Portlaoise	75%				
Midland Regional Hospital Tullamore	75%	16.5%	35.3%	32.3%	33.8%
Naas General Hospital	75%	87.3%	73.6%	71.3%	72.5%
St. James's Hospital	75%				
Tallaght Hospital - Adults	75%	93.1%	91.4%	94.9%	93.3%
Dublin Midlands Hospital Group	75%	76.6%	70.9%	72.2%	71.6%
Beaumont Hospital	75%	33.1%	26.6%	31.3%	29.0%
Cavan General Hospital	75%	52.9%	40.7%	43.4%	42.0%
Connolly Hospital Blanchardstown	75%	59.3%	57.0%	59.1%	58.0%
Our Lady of Lourdes Hospital Drogheda	75%	45.7%	51.9%	49.5%	50.8%
RCSI Hospitals Group	75%	48.2%	46.1%	46.9%	46.4%
Bantry General Hospital	75%	88.2%	86.1%	89.1%	87.6%
Cork University Hospital	75%	47.5%	42.8%	42.4%	42.6%
Mallow General Hospital	75%	96.6%	83.2%	79.4%	81.3%
Mercy University Hospital Cork	75%	41.3%	37.3%	28.1%	33.0%
South Tipperary General Hospital	75%	63.7%	38.4%	49.1%	44.0%
University Hospital Kerry	75%	79.7%	68.5%	58.0%	63.1%
University Hospital Waterford	75%	30.5%	40.3%	28.1%	34.8%
South/South West Hospital Group	75%	68.4%	61.1%	59.7%	60.4%
Ennis Hospital	75%	60.5%	94.1%	91.2%	92.8%
Nenagh Hospital	75%	96.0%	73.3%	67.8%	69.8%
St. John's Hospital	75%	81.3%	85.7%	89.3%	87.6%
University Hospital, Limerick	75%	93.1%	59.2%	47.9%	51.9%
University of Limerick Hospital Group	75%	85.2%	84.0%	76.6%	80.0%
Galway University Hospitals	75%	80%	0.0%	48.1%	25.7%
Letterkenny General Hospital	75%	46.5%	76.3%	77.4%	76.8%
Mayo General Hospital	75%	69.1%	57.5%	58.3%	57.9%
Portiuncula Hospital Ballinasloe	75%	95.3%	70.1%	43.4%	55.9%
Roscommon Hospital	75%	39.2%	88.5%	88.4%	88.4%
Sligo Regional Hospital	75%	47.3%	40.4%	47.0%	43.9%
Saolta University Health Care Group	75%	56.4%	45.3%	57.6%	51.6%
National Total	75%	65.6%	58.1%	61.1%	59.6%

Notes:

1. Source: Acute Medicine Programme
2. 31 Hospitals currently reporting to Acute Medicine Programme
3. Galway unable to provide accurate data for 6 hour break out

Number of Delayed Discharges

	Target 2016	Jun 2015 (No)	Jul 2015 (No)	Aug 2015 (No)	Sept 2015 (No)	Oct 2015 (No)	Nov 2015 (No)	Dec 2015 (No)	Jan 2016 (No)	Feb 2016 (No)
Cappagh National Orthopaedic Hospital	4	7	7	1	2	4	2	4	4	1
Mater Misericordiae University Hospital	49	67	63	61	68	54	50	40	57	56
Midland Regional Hospital Mullingar	2	1	0	0	1	1	0	0	1	1
Our Lady's Hospital Navan	5	6	6	7	4	12	5	7	6	6
St. Columcilles Hospital	19	20	29	24	22	24	25	22	28	23
St Luke's Hospital Kilkenny	8	10	12	12	8	7	9	4	16	7
St. Michael's Hospital	7	8	5	8	7	8	10	9	20	13
St. Vincent's University Hospital	42	45	33	46	46	35	33	26	28	36
Wexford General Hospital	17	20	17	18	30	18	20	16	23	20
Ireland East Hospital Group	153	184	172	177	188	163	154	128	183	163
Midland Regional Hospital Portlaoise	1	0	0	1	1	1	3	1	1	3
Midland Regional Hospital Tullamore	10	8	12	16	13	9	12	14	14	13
Naas General Hospital	8	10	8	11	9	18	10	4	6	10
St. James's Hospital	65	78	71	71	71	71	54	61	59	70
Tallaght Hospital - Adults	25	36	28	23	36	40	36	26	20	20
Dublin Midlands Hospital Group	108	132	119	122	130	139	115	106	100	116
Beaumont Hospital	60	91	66	53	64	61	70	62	68	58
Cavan General Hospital	11	15	17	14	15	16	10	24	19	18
Connolly Hospital Blanchardstown	33	47	33	36	37	29	34	35	31	25
Our Lady of Lourdes Hospital Drogheda	38	46	48	56	52	45	47	46	34	33
RCSI Hospitals Group	143	199	164	159	168	151	161	167	152	134
Bantry General Hospital	5	9	11	8	6	4	2	6	4	5
Cork University Hospital	13	21	15	15	13	17	17	14	20	17
Mallow General Hospital	3	1	1	8	2	5	5	4	4	0
Mercy University Hospital Cork	10	10	8	8	19	14	14	14	13	19
South Infirmary/Victoria University Hospital Cork	2	2	1	4	3	2	3	1	4	4
South Tipperary General Hospital	8	8	5	10	11	4	10	12	8	11
University Hospital Kerry	5	8	6	5	4	2	3	5	4	6
University Hospital Waterford	13	17	13	17	21	16	16	20	16	25
South/South West Hospital Group	59	76	60	75	79	64	70	76	73	87
Ennis Hospital	1	0	1	1	3	6	1	0	3	1
Nenagh Hospital	2	1	2	2	3	2	2	1	4	5
St. John's Hospital	2	2	1	1	0	2	2	3	2	3
University Hospital, Limerick	3	6	2	2	2	7	5	3	9	9
University of Limerick Hospital Group	8	9	6	6	8	17	10	7	18	18
Galway University Hospitals	11	9	15	13	7	12	17	8	8	10
Letterkenny General Hospital	1	1	0	1	0	0	0	3	2	10
Mayo General Hospital	8	4	7	9	13	12	16	6	9	9
Portiuncula Hospital Ballinasloe	2	1	4	5	2	2	3	1	1	2
Roscommon County Hospital	3	2	3	3	7	6	5	2	4	4
Sligo Regional Hospital	5	9	7	7	7	4	7	5	9	3
Saolta University Health Care Group	29	26	36	38	36	36	48	25	33	38
National Total	500	626	557	577	609	570	558	509	559	556

Notes:

1. Delayed Discharges data sourced from BIU.

Community Healthcare

National Ambulance Service	Region	2015 YTD Dec					Change from Activity YTD - Activity YTD SPLY	% var YTD 2015 v YTD 2016
			Jan-16	Feb-16	Activity YTD	Activity YTD SPLY		
Emergency Response Times								
Total AS1 and AS2 (Emergency Ambulance) calls	National	303,502	26,716	25,254	51,970	48,916	3,054	6%
	North Leinster	96,359	8,477	7,885	16,362	16,030	332	2%
	Dublin Fire Brigade	75,387	6,370	6,300	12,670	11,735	935	8%
	South	66,445	5,949	5,522	11,471	10,742	729	7%
	West	65,311	5,920	5,547	11,467	10,409	1,058	10%
Number of Clinical Status 1 ECHO calls - activated	National	3,810	467	421	888	622	266	43%
	North Leinster	1,212	151	147	298	200	98	49%
	Dublin Fire Brigade	1,032	101	87	188	177	11	6%
	South	801	124	109	233	119	114	96%
	West	765	91	78	169	126	43	34%
ADJUSTMENT August 2014 - Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	3,572	450	410	860	586	274	47%
	North Leinster	1,109	143	141	284	178	106	60%
	Dublin Fire Brigade	975	94	82	176	176	0	0%
	South	763	122	109	231	117	114	97%
	West	725	91	78	169	115	54	47%
Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	2,710	352	319	671	456	215	47%
	North Leinster	866	114	107	221	146	75	51%
	Dublin Fire Brigade	796	83	68	151	132	19	14%
	South	547	89	86	175	94	81	86%
	West	501	66	58	124	84	40	48%
* % of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	76%	78%	78%	78%	73%	5%	7%
	North Leinster	78%	80%	76%	78%	73%	5%	7%
	Dublin Fire Brigade	82%	88%	83%	86%	75%	11%	15%
	South	72%	73%	79%	76%	79%	-3%	-4%
	West	69%	73%	74%	73%	67%	7%	9%

National Ambulance Service	Region	2015 YTD Dec	Jan-16	Feb-16	Activity YTD	Activity YTD SPLY	Change from Activity YTD - Activity YTD SPLY	% var YTD 2015 v YTD 2016
Emergency Response Times								
Number of Clinical Status 1 DELTA calls - activated	National	105,061	11093	10493	21,586	16,461	5,125	31%
	North Leinster	30,768	3471	3241	6,712	4,873	1,839	38%
	Dublin Fire Brigade	31,727	2744	2665	5,409	5,133	276	5%
	South	21,451	2489	2341	4,830	3,184	1,646	52%
	West	21,115	2389	2246	4,635	3,271	1,364	42%
ADJUSTMENT August 2014 - Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	100,914	10,837	10,235	21,072	15,758	5,314	34%
	North Leinster	29,468	3,414	3,184	6,598	4,651	1,947	42%
	Dublin Fire Brigade	29,911	2,592	2,499	5,091	4,812	279	6%
	South	20,847	2,458	2,321	4,779	3,097	1,682	54%
	West	20,688	2,373	2,231	4,604	3,198	1,406	44%
Total number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	64,932	6,124	5,699	11,823	10,223	1,600	16%
	North Leinster	19,286	1,909	1,777	3,686	3,168	518	16%
	Dublin Fire Brigade	19,852	1,579	1,417	2,996	3,131	-135	-4%
	South	13,016	1,298	1,283	2,581	2,003	578	29%
	West	12,778	1,338	1,222	2,560	1,921	639	33%
* % of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	64%	57%	56%	56%	62%	-6%	-10%
	North Leinster	65%	56%	56%	56%	65%	-9%	-14%
	Dublin Fire Brigade	66%	61%	57%	59%	61%	-2%	-3%
	South	62%	53%	55%	54%	63%	-9%	-14%
	West	62%	56%	55%	56%	59%	-3%	-5%
*The method for calculating response time performance was changed in August to exclude those ambulances which were dispatched but then stood down								
*The target for Delta calls is 80% however the standard to be achieved in 2015 is 65%								

National Ambulance Service	Region	2015 YTD Dec	Jan-16	Feb-16	Activity YTD	Activity YTD SPLY	Change from Activity YTD - Activity YTD SPLY	% var YTD 2015 v YTD 2016
Emergency Response Times								
Intermediate Care Activity								
EA	National	6,777	339	277	616	1,695	-1,079	-64%
EA	North	3,411	185	139	324	908	-584	-64%
EA	South	3,068	100	92	192	757	-565	-75%
EA	West	298	54	46	100	30	70	233%
ICV	National	29,045	2,332	2,229	4,561	5,555	-994	-18%
ICV	North	9,201	739	769	1,508	1,767	-259	-15%
ICV	South	7,551	543	503	1,046	1,519	-473	-31%
ICV	West	12,296	1050	957	2,007	2,269	-262	-12%
Total AS3 Calls		35,822	2,671	2,506	5,177	7,250	-2,073	-29%
% ICV Transfer		87%	87%	89%	89%	77%	12%	16%
% of ambulance turnaround delays escalated where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	80%	93%	92%	92%	57%	35%	61%

Health & Wellbeing (NSP App3 metrics)

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		2015	2016		Year to date 2016		Same Period Last Year 2015	
				Full Year	YTD		Dec-15	Jan-16	Feb-16	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY
BreastCheck												
No. of women in the eligible population who have had a complete mammogram	National	M	New KPI 2016	149,500	25,600		11,779	13,657	25,436	-0.6%	New KPI 2016	New KPI 2016
CervicalCheck												
No. of unique women who have had one or more smear tests in a primary care setting	National	M	249,908	255,000	46,000		20,513	26,442	46,955	2.1%	52,957	-11.3%
% urgent cases offered a Colposcopy appointment within 2 weeks of receipt of letter in the clinic	National	M 1 mth in arrears	New KPI 2016	>90%	>90%		100%	100%	100%		New KPI 2016	New KPI 2016
BowelScreen												
No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	New KPI 2016	106,875	17,080		8,392	10,233	18,625	9.0%	New KPI 2016	New KPI 2016
Diabetic RetinaScreen												
No. of Diabetic RetinaScreen clients screened with final grading result	National	M	76,248	87,000	12,529		6,405	6,876	13,281	6.0%	10,385	27.9%
Tobacco												
No. of smokers who received intensive cessation support from a cessation counsellor	National	M	11,949	11,500	2,453	635	1,746	1,319	3,065	24.9%	2,154	42.3%
	CHO 1		2,136	1,997	432	153	210	190	400	-7.4%	378	5.8%
	CHO 2		0	121	0	0	0	0	0		0	
	CHO 3		394	393	84	6	8	13	21	-75.0%	16	31.3%
	CHO 4		849	800	172	41	83	57	140	-18.6%	189	-25.9%

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		2015	2016		Year to date 2016		Same Period Last Year 2015	
				Full Year	YTD	Dec-15	Jan-16	Feb-16	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
	CHO 5		246	232	50	19	29	31	60	20.0%	67	-10.4%
	CHO 6		825	791	170	41	76	76	152	-10.6%	167	-9.0%
	CHO 7		1,878	1762	379	125	215	220	435	14.8%	332	31.0%
	CHO 8		1,065	999	216	66	103	129	232	7.4%	193	20.2%
	CHO 9		1,719	1655	357	74	163	155	318	-10.9%	366	-13.1%
	Nat Quit Service		2,837	2750	593	110	859	448	1,307	120.4%	445	>100%
Healthy Eating Active Living												
No. of people who have completed a structured patient education programme for diabetes	National/ CHO	M	New KPI 2016	2,200	261		68	179	247	-5.4%	New KPI 2016	New KPI 2016
	CHO 1			395	64		17	32	49	-23.4%	New KPI 2016	New KPI 2016
	CHO 2			360	60		24	35	59	-1.7%	New KPI 2016	New KPI 2016
	CHO 3			250	40		27	25	52	30.0%	New KPI 2016	New KPI 2016
	CHO 4			300	25		0	0	0		New KPI 2016	New KPI 2016
	CHO 5			105	8		0	10	10	25.0%	New KPI 2016	New KPI 2016
	CHO 6			160	13		0	34	34	161.5%	New KPI 2016	New KPI 2016
	CHO 7			200	16		0	17	17	6.3%	New KPI 2016	New KPI 2016
	CHO 8			350	29		0	8	8	-72.4%	New KPI 2016	New KPI 2016
	CHO 9			80	6		0	18	18	200.0%	New KPI 2016	New KPI 2016

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		2015	2016		Year to date 2016		Same Period Last Year 2015	
				Full Year	YTD	Dec-15	Jan-16	Feb-16	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Child Health												
% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M in arrears	54,007	95%	95%		94.6%		94.6%	-0.4%	93.1%	1.6%
	CHO 1			95%	95%		94.6%		94.6%	-0.4%	96.9%	-2.4%
	CHO 2			95%	95%		96.4%		96.4%	1.5%	97.0%	-0.6%
	CHO 3			95%	95%		91.1%		91.1%	-4.1%	89.3%	2.0%
	CHO 4			95%	95%		94.6%		94.6%	-0.4%	92.6%	2.2%
	CHO 5			95%	95%		98.3%		98.3%	3.5%	91.8%	7.1%
	CHO 6			95%	95%		93.2%		93.2%	-1.9%	88.6%	5.2%
	CHO 7			95%	95%		93.8%		93.8%	-1.3%	94.7%	-1.0%
	CHO 8			95%	95%		94.5%		94.5%	-0.5%	91.8%	2.9%
	CHO 9			95%	95%		95.0%		95.0%	0.0%	94.2%	0.8%

*Note: Due to a 3 week process involved the current months provisional data and last months actual data is available at the end of each month following the reporting period (29th/30th).

**Revised HPV data included in Sept column - this now includes new data uploads from some LHOs

Primary Care

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Jan 2016	Feb 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD			Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
Community Intervention Teams (number of referrals)	National	M	19,675	24,202	3,626	2,026	2,157	4,183	15.4%	2,873	45.6%
	CHO 1	M	0	0	0	-	-	0	-	0	-
	CHO 2	M	553	900	118	59	76	135	14.4%	64	110.9%
	CHO 3	M	3,707	4,713	778	356	358	714	-8.2%	588	21.4%
	CHO 4	M	1,524	1,350	228	189	226	415	82.0%	190	118.4%
	CHO 5	M	1,527	3,060	450	158	192	350	-22.2%	259	35.1%
	CHO 6	M	1,234	1,200	197	97	98	195	-1.0%	190	2.6%
	CHO 7	M	6,412	6,941	902	694	667	1,361	50.9%	868	56.8%
	CHO 8	M	485	1,140	145	92	101	193	33.1%	32	503.1%
	CHO 9	M	4,233	4,898	808	381	439	820	1.5%	682	20.2%
Admission Avoidance (includes OPAT)	National	M	668	914	145	109	89	198	36.6%	103	92.2%
	CHO 1	M	0	0	0	-	-	0	-	0	-
	CHO 2	M	81	36	6	6	-	6	0.0%	0	-
	CHO 3	M	104	164	37	14	11	25	-32.4%	33	-24.2%
	CHO 4	M	101	108	18	6	7	13	-27.8%	10	30.0%
	CHO 5	M	64	139	20	6	13	19	-5.0%	12	58.3%
	CHO 6	M	62	77	12	3	5	8	-33.3%	12	-33.3%
	CHO 7	M	34	141	8	7	7	14	75.0%	5	180.0%
	CHO 8	M	45	57	8	11	12	23	187.5%	0	-
	CHO 9	M	177	192	36	56	34	90	150.0%	31	190.3%
Hospital Avoidance	National	M	11,792	12,932	1,866	1,298	1,414	2,712	45.3%	1592	70.4%
	CHO 1	M	0	0	0	-	-	0	-	0	-
	CHO 2	M	5	234	12	25	30	55	358.3%	1	5,400.0%
	CHO 3	M	2,044	2,598	361	201	222	423	17.2%	255	65.9%
	CHO 4	M	571	435	74	94	107	201	171.6%	80	151.3%
	CHO 5	M	1,074	1,994	292	123	128	251	-14.0%	160	56.9%
	CHO 6	M	897	816	133	78	79	157	18.0%	112	40.2%
	CHO 7	M	5,676	4,922	708	580	572	1,152	62.7%	774	48.8%
	CHO 8	M	0	275	20	14	15	29	45.0%	0	-
	CHO 9	M	1,525	1,658	266	183	261	444	66.9%	210	111.4%
Early discharge (includes OPAT)	National	M	3,989	6,360	945	390	398	788	-16.6%	680	15.9%
	CHO 1	M	0	0	0	-	-	0	-	0	-
	CHO 2	M	451	540	90	28	46	74	-17.8%	63	17.5%
	CHO 3	M	773	935	181	84	70	154	-14.9%	152	1.3%
	CHO 4	M	291	275	46	49	55	104	126.1%	46	126.1%
	CHO 5	M	360	847	126	29	51	80	-36.5%	82	-2.4%
	CHO 6	M	236	253	42	16	14	30	-28.6%	61	-50.8%
	CHO 7	M	702	1,878	186	107	88	195	4.8%	89	119.1%
	CHO 8	M	408	694	109	67	74	141	29.4%	32	340.6%
	CHO 9	M	768	938	165	10	-	10	-93.9%	155	-93.5%

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Jan 2016	Feb 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD			Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
Unscheduled referrals from community sources	National	M	3,226	3,996	670	229	256	485	-27.6%	498	-2.6%
	CHO 1	M	0	0	0	-	-	0	-	0	-
	CHO 2	M	16	90	10	-	-	0	-100.0%	0	-
	CHO 3	M	786	1,016	199	57	55	112	-43.7%	148	-24.3%
	CHO 4	M	561	532	90	40	57	97	7.8%	54	79.6%
	CHO 5	M	29	80	12	-	-	0	-100.0%	5	-100.0%
	CHO 6	M	39	54	10	-	-	0	-100.0%	5	-100.0%
	CHO 7	M	0	0	0	0	0	0	-	0	-
	CHO 8	M	32	114	8	-	-	0	-100.0%	0	-
	CHO 9	M	1,763	2,110	341	132	144	276	-19.1%	286	-3.5%
No. of contacts with GP Out of Hours	National	M	980,917	964,770	164,199	109,063	82,595	191,658	16.7%	166,262	15.3%
	DML	M	146,772	145,332	25,871	16,432	5,201	21,633	-16.4%	26,369	-18.0%
	DNE	M	169,922	166,638	28,902	18,880	15,810	34,690	20.0%	28,690	20.9%
	SOUTH	M	418,849	409,756	68,595	46,852	40,360	87,212	27.1%	70,110	24.4%
	WEST	M	245,374	243,044	40,831	26,899	21,224	48,123	17.9%	41,093	17.1%
% of new physiotherapy patients seen for assessment within 12 weeks	National	M	83.1%	70.0%	70.0%	76.6%	80.3%	78.4%	12.0%	82.9%	-5.4%
	CHO 1	M	85.8%	70.0%	70.0%	75.8%	80.9%	78.4%	12.0%	83.9%	-6.5%
	CHO 2	M	76.4%	70.0%	70.0%	71.3%	77.7%	74.4%	6.2%	71.6%	3.8%
	CHO 3	M	82.2%	70.0%	70.0%	74.5%	73.9%	74.2%	6.0%	90.8%	-18.3%
	CHO 4	M	90.0%	70.0%	70.0%	89.6%	91.6%	90.6%	29.4%	98.6%	-8.2%
	CHO 5	M	84.5%	70.0%	70.0%	73.6%	75.2%	74.4%	6.3%	74.1%	0.4%
	CHO 6	M	82.2%	70.0%	70.0%	79.3%	82.9%	81.1%	15.9%	86.6%	-6.3%
	CHO 7	M	81.8%	70.0%	70.0%	79.1%	83.6%	81.5%	16.4%	85.9%	-5.2%
	CHO 8	M	92.1%	70.0%	70.0%	81.3%	86.8%	84.1%	20.1%	84.1%	0.0%
	CHO 9	M	61.1%	70.0%	70.0%	53.3%	57.8%	55.5%	-20.7%	-	-
% of physiotherapy patients on the assessment waiting list at the end of the reporting period ≤ 52 weeks	National	M	97.4%	100.0%	100.0%	97.9%	98.3%	98.3%	-1.7%	99.2%	-0.9%
	CHO 1	M	98.6%	100.0%	100.0%	98.5%	98.5%	98.5%	-1.5%	100.0%	-1.5%
	CHO 2	M	93.6%	100.0%	100.0%	97.9%	96.6%	96.6%	-3.4%	96.5%	0.1%
	CHO 3	M	92.2%	100.0%	100.0%	91.9%	94.5%	94.5%	-5.5%	100.0%	-5.5%
	CHO 4	M	100.0%	100.0%	100.0%	99.9%	99.9%	99.9%	-0.1%	100.0%	-0.1%
	CHO 5	M	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	99.7%	0.3%
	CHO 6	M	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	98.8%	1.3%
	CHO 7	M	99.6%	100.0%	100.0%	98.9%	98.9%	98.9%	-1.1%	100.0%	-1.1%
	CHO 8	M	97.6%	100.0%	100.0%	98.8%	99.1%	99.1%	-0.9%	100.0%	-0.8%
	CHO 9	M	98.1%	100.0%	100.0%	96.7%	98.8%	98.8%	-1.2%	98.3%	0.5%
% of new occupational therapy patients seen for assessment within 12 weeks	National	M	76.4%	70.0%	70.0%	72.5%	73.0%	72.7%	3.9%	68.4%	6.4%
	CHO 1	M	86.8%	70.0%	70.0%	90.1%	90.0%	90.0%	28.6%	89.6%	0.4%
	CHO 2	M	72.7%	70.0%	70.0%	55.8%	64.0%	59.6%	-14.8%	86.8%	-31.3%

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Jan 2016	Feb 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD			Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
	CHO 3	M	85.4%	70.0%	70.0%	78.0%	80.3%	79.2%	13.1%	79.9%	-0.9%
	CHO 4	M	60.5%	70.0%	70.0%	60.7%	62.2%	61.5%	-12.1%	18.1%	240.0%
	CHO 5	M	65.4%	70.0%	70.0%	63.0%	65.9%	64.3%	-8.1%	27.2%	136.5%
	CHO 6	M	83.4%	70.0%	70.0%	88.1%	77.7%	82.7%	18.1%	-	-
	CHO 7	M	72.9%	70.0%	70.0%	71.4%	72.9%	72.2%	3.1%	73.4%	-1.6%
	CHO 8	M	81.5%	70.0%	70.0%	77.9%	77.5%	77.7%	11.0%	85.1%	-8.7%
	CHO 9	M	75.8%	70.0%	70.0%	66.8%	63.0%	64.8%	-7.4%	-	-
% of occupational therapy patients on waiting list for assessment ≤ 52 weeks	National	M	83.9%	100.0%	85.0%	83.6%	83.0%	83.0%	-2.3%	100.0%	-17.0%
	CHO 1	M	86.4%	100.0%	85.0%	85.9%	84.2%	84.2%	-0.9%	100.0%	-15.8%
	CHO 2	M	83.8%	100.0%	85.0%	84.6%	84.4%	84.4%	-0.7%	100.0%	-15.6%
	CHO 3	M	99.0%	100.0%	85.0%	98.3%	99.3%	99.3%	16.8%	100.0%	-0.7%
	CHO 4	M	74.1%	100.0%	85.0%	72.0%	71.0%	71.0%	-16.4%	100.0%	-29.0%
	CHO 5	M	80.7%	100.0%	85.0%	82.3%	81.4%	81.4%	-4.3%	100.0%	-18.6%
	CHO 6	M	97.4%	100.0%	85.0%	96.6%	96.8%	96.8%	13.9%	100.0%	-3.2%
	CHO 7	M	93.8%	100.0%	85.0%	91.7%	90.2%	90.2%	6.1%	100.0%	-9.8%
	CHO 8	M	74.2%	100.0%	85.0%	75.0%	75.3%	75.3%	-11.5%	100.0%	-24.7%
	CHO 9	M	93.3%	100.0%	85.0%	93.3%	91.5%	91.5%	7.6%	-	-
% of speech and language patients on waiting lists for assessment less than or equal to 52 weeks	National	M	97.1%	100.0%	100.0%	97.8%	96.4%	96.4%	-3.6%	97.0%	-0.7%
	CHO 1	M	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%
	CHO 2	M	98.8%	100.0%	100.0%	91.1%	96.1%	96.1%	-3.9%	94.9%	1.3%
	CHO 3	M	97.9%	100.0%	100.0%	96.5%	97.8%	97.8%	-2.2%	99.8%	-1.9%
	CHO 4	M	98.5%	100.0%	100.0%	97.9%	89.3%	89.3%	-10.7%	94.5%	-5.5%
	CHO 5	M	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	99.7%	0.3%
	CHO 6	M	100.0%	100.0%	100.0%	100.0%	85.8%	85.8%	-14.2%	93.9%	-8.7%
	CHO 7	M	93.6%	100.0%	100.0%	96.9%	96.2%	96.2%	-3.8%	94.0%	2.3%
	CHO 8	M	98.9%	100.0%	100.0%	99.4%	99.9%	99.9%	-0.1%	99.2%	0.7%
	CHO 9	M	95.2%	100.0%	100.0%	97.3%	97.6%	97.6%	-2.4%	98.7%	-1.1%
% on speech and language waiting list for treatment less than or equal to 52 weeks	National	M	78.3%	100.0%	85.0%	80.4%	80.5%	80.5%	-5.4%	80.1%	0.4%
	CHO 1	M	92.5%	100.0%	85.0%	96.0%	100.0%	100.0%	17.6%	100.0%	0.0%
	CHO 2	M	95.2%	100.0%	85.0%	99.3%	97.6%	97.6%	14.8%	98.1%	-0.5%
	CHO 3	M	96.1%	100.0%	85.0%	92.9%	77.1%	77.1%	-9.3%	97.5%	-20.9%
	CHO 4	M	72.2%	100.0%	85.0%	65.8%	64.8%	64.8%	-23.7%	73.3%	-11.5%
	CHO 5	M	56.8%	100.0%	85.0%	61.3%	62.8%	62.8%	-26.1%	56.7%	10.7%
	CHO 6	M	94.8%	100.0%	85.0%	100.0%	99.6%	99.6%	17.2%	91.1%	9.4%
	CHO 7	M	87.6%	100.0%	85.0%	89.8%	87.3%	87.3%	2.7%	94.1%	-7.2%
	CHO 8	M	82.7%	100.0%	85.0%	88.3%	91.6%	91.6%	7.7%	91.4%	0.1%
	CHO 9	M	99.7%	100.0%	85.0%	99.4%	99.4%	99.4%	17.0%	94.9%	4.8%
% of podiatry patients on the treatment waiting list less than or equal to 52 weeks	National	M	78.9%	100.0%	85.0%	83.5%	77.7%	77.7%	-8.6%	49.6%	56.7%
	CHO 1	M	93.9%	100.0%	85.0%	95.5%	97.6%	97.6%	14.8%	72.7%	34.2%

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Jan 2016	Feb 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD			Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
	CHO 2	M	91.8%	100.0%	85.0%	87.8%	80.9%	80.9%	-4.9%	-	-
	CHO 3	M	72.0%	100.0%	85.0%	69.5%	71.8%	71.8%	-15.5%	42.2%	70.1%
	CHO 4	M	87.2%	100.0%	85.0%	88.2%	87.0%	87.0%	2.3%	46.9%	85.5%
	CHO 5	M	100.0%	100.0%	85.0%	100.0%	100.0%	100.0%	17.6%	100.0%	0.0%
	CHO 6	M	-	100.0%	85.0%	-	-	-	-	-	-
	CHO 7	M	-	100.0%	85.0%	-	-	-	-	-	-
	CHO 8	M	46.3%	100.0%	85.0%	68.8%	51.0%	51.0%	-40.0%	0.0%	-
	CHO 9	M	-	100.0%	85.0%	-	-	-	-	-	-
% of podiatry patients on the treatment waiting list less than or equal to 12 weeks	National	M	39.6%	75.0%	50.0%	40.8%	41.7%	41.7%	-16.5%	29.6%	41.1%
	CHO 1	M	51.9%	75.0%	50.0%	54.9%	61.0%	61.0%	21.9%	18.4%	231.9%
	CHO 2	M	40.6%	75.0%	50.0%	33.6%	31.9%	31.9%	-36.2%	-	-
	CHO 3	M	29.4%	75.0%	50.0%	27.6%	28.9%	28.9%	-42.2%	27.8%	4.1%
	CHO 4	M	53.9%	75.0%	50.0%	52.1%	55.9%	55.9%	11.8%	46.9%	19.3%
	CHO 5	M	66.7%	75.0%	50.0%	63.0%	73.3%	73.3%	46.7%	100.0%	-26.7%
	CHO 6	M	-	75.0%	50.0%	-	-	-	-	-	-
	CHO 7	M	-	75.0%	50.0%	-	-	-	-	-	-
	CHO 8	M	19.5%	75.0%	50.0%	34.9%	27.8%	27.8%	-44.4%	0.0%	-
	CHO 9	M	-	75.0%	50.0%	-	-	-	-	-	-
% of ophthalmology patients on the treatment waiting list less than or equal to 52 weeks	National	M	73.2%	100.0%	85.0%	74.9%	81.7%	81.7%	-3.9%	76.1%	7.3%
	CHO 1	M	85.6%	100.0%	85.0%	87.7%	90.1%	90.1%	5.9%	73.1%	23.1%
	CHO 2	M	67.9%	100.0%	85.0%	72.8%	59.6%	59.6%	-29.8%	-	-
	CHO 3	M	82.9%	100.0%	85.0%	81.9%	81.8%	81.8%	-3.8%	77.4%	5.7%
	CHO 4	M	54.3%	100.0%	85.0%	53.7%	100.0%	100.0%	17.6%	100.0%	0.0%
	CHO 5	M	100.0%	100.0%	85.0%	64.4%	51.6%	51.6%	-39.2%	98.7%	-47.7%
	CHO 6	M	79.3%	100.0%	85.0%	100.0%	100.0%	100.0%	17.6%	-	-
	CHO 7	M	-	100.0%	85.0%	-	76.4%	76.4%	-10.1%	-	-
	CHO 8	M	87.0%	100.0%	85.0%	84.8%	86.8%	86.8%	2.1%	-	-
	CHO 9	M	58.8%	100.0%	85.0%	59.1%	64.5%	64.5%	-24.1%	59.8%	7.9%
% of ophthalmology patients on the treatment waiting list less than or equal to 12 weeks	National	M	27.0%	60.0%	35.0%	27.4%	31.8%	31.8%	-9.0%	25.4%	25.4%
	CHO 1	M	44.6%	60.0%	35.0%	41.6%	45.5%	45.5%	30.1%	33.5%	35.9%
	CHO 2	M	39.0%	60.0%	35.0%	45.0%	37.0%	37.0%	5.6%	-	-
	CHO 3	M	34.6%	60.0%	35.0%	30.2%	34.0%	34.0%	-2.8%	26.5%	28.2%
	CHO 4	M	21.4%	60.0%	35.0%	21.1%	46.7%	46.7%	33.4%	42.2%	10.7%
	CHO 5	M	29.4%	60.0%	35.0%	26.1%	32.3%	32.3%	-7.6%	10.5%	206.8%
	CHO 6	M	19.0%	60.0%	35.0%	26.9%	30.6%	30.6%	-12.5%	-	-
	CHO 7	M	-	60.0%	35.0%	-	25.2%	25.2%	-28.1%	-	-
	CHO 8	M	25.1%	60.0%	35.0%	18.4%	27.6%	27.6%	-21.1%	-	-
	CHO 9	M	24.3%	60.0%	35.0%	20.9%	22.6%	22.6%	-35.5%	17.6%	28.2%

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Jan 2016	Feb 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD			Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
% of audiology patients on the treatment waiting list less than or equal to 52 weeks	National	M	85.4%	100.0%	85.0%	82.2%	83.7%	83.7%	-1.6%	82.7%	1.2%
	CHO 1	M	88.4%	100.0%	85.0%	87.9%	88.3%	88.3%	3.9%	96.7%	-8.7%
	CHO 2	M	95.0%	100.0%	85.0%	92.7%	95.5%	95.5%	12.3%	92.4%	3.4%
	CHO 3	M	78.1%	100.0%	85.0%	77.9%	59.6%	59.6%	-29.9%	65.1%	-8.4%
	CHO 4	M	100.0%	100.0%	85.0%	100.0%	100.0%	100.0%	17.6%	88.8%	12.6%
	CHO 5	M	89.0%	100.0%	85.0%	84.2%	89.9%	89.9%	5.8%	79.4%	13.2%
	CHO 6	M	-	100.0%	85.0%	-	-	-	-	-	-
	CHO 7	M	91.1%	100.0%	85.0%	86.9%	90.1%	90.1%	6.0%	85.6%	5.2%
	CHO 8	M	69.5%	100.0%	85.0%	61.7%	63.2%	63.2%	-25.6%	71.4%	-11.4%
	CHO 9	M	100.0%	100.0%	85.0%	100.0%	97.7%	97.7%	14.9%	95.3%	2.5%
% of audiology patients on the treatment waiting list less than or equal to 12 weeks	National	M	40.6%	60.0%	45.0%	38.5%	40.2%	40.2%	-10.7%	38.7%	3.7%
	CHO 1	M	48.8%	60.0%	45.0%	49.2%	49.7%	49.7%	10.4%	55.4%	-10.3%
	CHO 2	M	52.6%	60.0%	45.0%	46.6%	57.6%	57.6%	28.0%	46.9%	22.8%
	CHO 3	M	27.0%	60.0%	45.0%	26.9%	19.2%	19.2%	-57.4%	17.8%	7.5%
	CHO 4	M	82.9%	60.0%	45.0%	82.8%	71.4%	71.4%	58.6%	44.7%	59.7%
	CHO 5	M	34.0%	60.0%	45.0%	31.0%	31.8%	31.8%	-29.3%	31.5%	1.0%
	CHO 6	M	-	60.0%	45.0%	-	-	-	-	-	-
	CHO 7	M	40.0%	60.0%	45.0%	38.6%	40.6%	40.6%	-9.8%	49.5%	-17.9%
	CHO 8	M	20.3%	60.0%	45.0%	14.9%	17.1%	17.1%	-61.9%	23.8%	-28.1%
	CHO 9	M	54.9%	60.0%	45.0%	62.5%	58.3%	58.3%	29.5%	65.2%	-10.6%
% of dietetics patients on the treatment waiting list less than or equal to 52 weeks	National	M	87.3%	100.0%	90.0%	85.1%	85.3%	85.3%	-5.2%	87.7%	-2.8%
	CHO 1	M	96.4%	100.0%	90.0%	97.8%	96.2%	96.2%	6.8%	94.8%	1.5%
	CHO 2	M	79.8%	100.0%	90.0%	68.6%	58.2%	58.2%	-35.4%	-	-
	CHO 3	M	99.8%	100.0%	90.0%	98.8%	96.8%	96.8%	7.5%	39.9%	142.7%
	CHO 4	M	99.3%	100.0%	90.0%	98.3%	98.6%	98.6%	9.6%	98.5%	0.1%
	CHO 5	M	87.3%	100.0%	90.0%	84.7%	85.5%	85.5%	-5.0%	93.5%	-8.6%
	CHO 6	M	100.0%	100.0%	90.0%	99.2%	99.2%	99.2%	10.3%	-	-
	CHO 7	M	69.0%	100.0%	90.0%	68.4%	79.3%	79.3%	-11.9%	95.5%	-17.0%
	CHO 8	M	82.8%	100.0%	90.0%	80.8%	81.7%	81.7%	-9.2%	98.6%	-17.1%
	CHO 9	M	95.1%	100.0%	90.0%	100.0%	100.0%	100.0%	11.1%	100.0%	0.0%
% of dietetics patients on the treatment waiting list less than or equal to 12 weeks	National	M	48.0%	70.0%	55.0%	46.8%	49.5%	49.5%	-10.1%	53.8%	-8.0%
	CHO 1	M	57.0%	70.0%	55.0%	57.8%	60.1%	60.1%	9.3%	50.9%	18.0%
	CHO 2	M	50.4%	70.0%	55.0%	36.4%	29.3%	29.3%	-46.8%	-	-
	CHO 3	M	56.3%	70.0%	55.0%	64.0%	61.3%	61.3%	11.4%	36.0%	70.1%
	CHO 4	M	82.0%	70.0%	55.0%	85.0%	82.4%	82.4%	49.8%	78.5%	4.9%
	CHO 5	M	43.5%	70.0%	55.0%	32.9%	41.8%	41.8%	-24.0%	55.4%	-24.6%
	CHO 6	M	63.6%	70.0%	55.0%	66.4%	62.6%	62.6%	13.9%	-	-
	CHO 7	M	31.5%	70.0%	55.0%	33.4%	45.4%	45.4%	-17.5%	44.6%	1.6%
	CHO 8	M	26.1%	70.0%	55.0%	24.2%	24.2%	24.2%	-56.0%	42.4%	-43.0%
	CHO 9	M	87.5%	70.0%	55.0%	88.5%	90.1%	90.1%	63.8%	78.5%	14.7%

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Jan 2016	Feb 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD			Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
% of psychology patients on the treatment waiting list less than or equal to 52 weeks	National	M	78.5%	100.0%	85.0%	73.2%	71.4%	71.4%	-16.0%	73.1%	-2.4%
	CHO 1	M	77.9%	100.0%	85.0%	85.6%	76.6%	76.6%	-9.9%	81.9%	-6.4%
	CHO 2	M	77.1%	100.0%	85.0%	78.3%	75.3%	75.3%	-11.5%	75.4%	-0.2%
	CHO 3	M	53.9%	100.0%	85.0%	53.9%	56.8%	56.8%	-33.2%	47.2%	20.3%
	CHO 4	M	64.5%	100.0%	85.0%	63.6%	62.3%	62.3%	-26.8%	64.4%	-3.4%
	CHO 5	M	77.8%	100.0%	85.0%	78.0%	79.0%	79.0%	-7.0%	85.7%	-7.8%
	CHO 6	M	84.7%	100.0%	85.0%	97.3%	97.6%	97.6%	14.8%	97.6%	0.0%
	CHO 7	M	93.2%	100.0%	85.0%	93.3%	88.7%	88.7%	4.4%	82.5%	7.6%
	CHO 8	M	89.4%	100.0%	85.0%	54.5%	57.5%	57.5%	-32.4%	63.8%	-9.9%
	CHO 9	M	77.2%	100.0%	85.0%	70.9%	67.9%	67.9%	-20.1%	83.2%	-18.4%
% of psychology patients on the treatment waiting list less than or equal to 12 weeks	National	M	32.0%	60.0%	40.0%	27.2%	26.3%	26.3%	-34.3%	33.8%	-22.1%
	CHO 1	M	23.7%	60.0%	40.0%	27.9%	24.3%	24.3%	-39.3%	27.9%	-12.9%
	CHO 2	M	30.0%	60.0%	40.0%	29.7%	28.6%	28.6%	-28.5%	34.3%	-16.6%
	CHO 3	M	11.7%	60.0%	40.0%	15.6%	15.8%	15.8%	-60.5%	16.5%	-4.4%
	CHO 4	M	21.3%	60.0%	40.0%	19.3%	17.9%	17.9%	-55.4%	22.1%	-19.1%
	CHO 5	M	22.1%	60.0%	40.0%	23.3%	24.4%	24.4%	-38.9%	31.2%	-21.6%
	CHO 6	M	35.8%	60.0%	40.0%	58.0%	57.3%	57.3%	43.2%	55.5%	3.3%
	CHO 7	M	29.5%	60.0%	40.0%	35.1%	29.1%	29.1%	-27.3%	34.6%	-15.9%
	CHO 8	M	61.3%	60.0%	40.0%	28.2%	32.2%	32.2%	-19.6%	46.9%	-31.5%
	CHO 9	M	15.8%	60.0%	40.0%	24.0%	20.8%	20.8%	-48.0%	18.7%	11.3%
Oral Health - % of new patients who commenced treatment within 3 months of assessment	National	M	94.1%	80.0%	80.0%	90.8%	91.5%	91.2%	-98.9%	94.5%	-3.5%
	CHO 1	M	84.9%	80.0%	80.0%	89.9%	90.5%	90.2%	-98.9%	75.5%	19.5%
	CHO 2	M	97.4%	80.0%	80.0%	-	98.7%	98.7%	-98.8%	97.5%	1.2%
	CHO 3	M	-	80.0%	80.0%	-	-	-	-	-	-
	CHO 4	M	100.0%	80.0%	80.0%	97.5%	97.9%	97.7%	-98.8%	100.0%	-2.3%
	CHO 5	M	84.1%	80.0%	80.0%	61.0%	70.7%	66.1%	-99.2%	93.5%	-29.3%
	CHO 6	M	99.1%	80.0%	80.0%	99.5%	99.3%	99.4%	-98.8%	96.8%	2.7%
	CHO 7	M	-	80.0%	80.0%	-	-	-	-	-	-
	CHO 8	M	90.4%	80.0%	80.0%	92.5%	85.5%	89.3%	-98.9%	90.5%	-1.3%
	CHO 9	M	-	80.0%	80.0%	-	-	-	-	-	-

2015 Data incomplete: Physiotherapy; Occupational Therapy; Podiatry, Ophthalmology; Psychology; Dietetics; Oral Health
2016 Data incomplete; Oral Health

PCRS										
	Freq	Outturn 2015	Target Full Year	Target YTD	Jan	Feb	Reported Activity YTD	% Var EA/Target V YTD Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
No. Persons covered by Medical Cards	M	1,734,853	1,675,767	1,713,770	1,729,486	1,732,749	1,732,749	1.1%	1,758,050	-1.4%
No. Persons covered by GP Visit Cards	M	431,306	485,192	444,020	436,089	441,054	441,054	-0.7%	160,004	175.7%
% of properly completed Medical/GP Visit Card applications processed within the 15 day turnaround	M	99.80%	95.00%	95%	95.60%	98.20%	98.20%	3.3%	-	-
% of MedicalCare/GP Visit Card applications assigned for medical Officer review, processed within 5 days	M	99.70%	90.00%	90%	99.00%	98.70%	98.70%	9.7%	-	-
% of medical card applications which are accurately processed by National Medical Card Unit staff	M	-	95.00%	95%	83.30%	85.50%	85.50%	-10.0%	-	-
% of applications for medical cards/ GP visit cards that are processed from end to end without the need for additional information	M	-	60.00%	60%	80.20%	75.80%	75.80%	26.3%	-	-

Social Inclusion

Performance Activity / KPI	National/CHO/LHO	New / Existing KPI	Data Timing	Outturn 2015		2015 Target / Expected Activity				Nov-15		Dec-15		Jan-16		Reported Activity YTD			Same period last year		% var YTD v YTD last year
				No.	%	Target 2015	%	Dec-15	Target YTD	No.	%	No.	%			No.	%	% var YTD v Tgt / EA YTD	No.	%	
Social Inclusion - Opioid substitution																					
Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	Existing	M	9537		9537		9,400	9400	9497		9537		9522		9,522		0%	9386		1%
	CHO 1			88	1%	88		74	74	86		88		90		90		6%	75	1%	20%
	CHO 2			130	1%	130		121	121	126		130		132		132		6%	108	1%	22%
	CHO 3			278	3%	278		270	270	271		278		278		278		7%	247	3%	13%
	CHO 4			418	4%	418		361	361	413		418		426		426		5%	367	4%	16%
	CHO 5			438	5%	438		379	379	436		438		450		450		14%	380	4%	18%
	CHO 6			985	10%	985		953	953	977		985		976		976		-1%	979	10%	0%
	CHO 7			3691	39%	3691		3,720	3720	3692		3691		3682		3,682		-2%	3741	40%	-2%
	CHO 8			570	6%	570		543	543	564		570		566		566		0%	548	6%	3%
	CHO 9			2939	31%	2939		2,979	2979	2932		2939		2922		2,922		-1%	2941	31%	-1%
No. of clients in receipt of opioid substitution treatment (prisons)	National	Existing		481		515		0	515	516		481		489		489		-5%	509		-4%
	CHO 1			0	0%					0		0		0		0			0	0%	0%
	CHO 2			15	3%					22		15		15		15			7	1%	114%
	CHO 3			31	6%					29		31		32		32			43	8%	-26%
	CHO 4			4	1%					16		4		0		0			15	3%	-100%
	CHO 5			0	0%					0		0		0		0			0	0%	0%
	CHO 6			0	0%					0		0		0		0			0	0%	0%
	CHO 7			148	31%					161		148		173		173			173	34%	0%
	CHO 8			81	17%					79		81		81		81			87	17%	-7%
	CHO 9			202	42%					209		202		188		188			184	36%	2%

Palliative Care Services																				
Performance Activity / KPI	Region / LHO	Data Timing	Outturn 2015		Target/expected activity 2016		Target/expected Activity YTD 2016		Dec-15		Jan-16		Feb-16		Reported Activity YTD		% var Activity YTD v Target/expected activity YTD	Same period last year		% var YTD v YTD last year
			No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		No.	%	
Palliative Care Services																				
Inpatient Units: Waiting Times. i) Specialist palliative care inpatient bed provided within 7 days	National	M	3,354	98.0%		98%	609	98%	278	97.5%	302	95.9%	312	97.8%	614	96.8%	-1.2%	541	98.0%	-1.2%
	CHO 1		355	97.8%		98%	76	98%	33	100.0%	41	100.0%	37	100.0%	78	100.0%	2.0%	59	96.7%	3.3%
	CHO 2		279	95.9%		98%	56	98%	12	85.7%	25	89.3%	32	100.0%	57	95.0%	-3.1%	44	95.7%	-0.7%
	CHO 3		601	100.0%		98%	102	98%	48	100.0%	54	100.0%	50	100.0%	104	100.0%	2.0%	97	100.0%	0.0%
	CHO 4		720	100.0%		98%	124	98%	57	100.0%	65	100.0%	62	100.0%	127	100.0%	2.0%	118	100.0%	0.0%
	CHO 5		74	100.0%		98%	14	98%	5	100.0%	5	100.0%	9	100.0%	14	100.0%	2.0%	17	100.0%	0.0%
	CHO 6		129	91.5%		98%	35	98%	12	85.7%	19	100.0%	14	82.4%	33	91.7%	-6.5%	15	100.0%	-9.1%
	CHO 7		737	97.9%		98%	101	98%	61	96.8%	47	87.0%	54	96.4%	101	91.8%	-6.3%	133	98.5%	-7.3%
	CHO 8		0	0.0%		98%	0	98%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
	CHO 9		459	95.4%		98%	100	98%	50	98.0%	46	93.9%	54	96.4%	100	95.2%	-2.8%	58	92.1%	3.3%
No. of patients in receipt of specialist palliative care in the community	National		3270		3309		3309		3270		3405		3435		3,435		3.8%	3,158		8.8%
	CHO 1		342	10%	413	12%	413	12%	342	10%	358	11%	370	11%	370	10.8%	-10.4%	349	11.1%	6.0%
	CHO 2		386	12%	409	12%	409	12%	386	12%	401	12%	408	12%	408	11.9%	-0.2%	366	11.6%	11.5%
	CHO 3		406	12%	386	12%	386	12%	406	12%	483	14%	466	14%	466	13.6%	20.7%	396	12.5%	17.7%
	CHO 4		503	15%	508	15%	508	15%	503	15%	537	16%	560	16%	560	16.3%	10.2%	503	15.9%	11.3%
	CHO 5		434	13%	464	14%	464	14%	434	13%	437	13%	432	13%	432	12.6%	-6.9%	396	12.5%	9.1%
	CHO 6		239	7%	249	8%	249	8%	239	7%	257	8%	250	7%	250	7.3%	0.4%	236	7.5%	5.9%
	CHO 7		261	8%	308	9%	308	9%	261	8%	206	6%	225	7%	225	6.6%	-26.9%	250	7.9%	-10.0%

Performance Activity / KPI	Region / LHO	Data Timing	Outturn 2015		Target/expected activity 2016		Target/expected Activity YTD 2016		Dec-15		Jan-16		Feb-16		Reported Activity YTD		% var Activity YTD v Target/expected activity YTD	Same period last year		% var YTD v YTD last year
			No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		No.	%	
	CHO 8		425	13%	275	8%	275	8%	425	13%	443	13%	434	13%	434	12.6%	57.8%	437	13.8%	-0.7%
	CHO 9		274	8%	297	9%	297	9%	274	8%	281	8%	287	8%	287	8.4%	-3.4%	222	7.0%	29.3%
	unallocated		2	0%	0	0%	0	0%	0	0%	2	100%	3	100%	0	0.0%	100.0%	3	0.1%	100.0%
Community Home Care: Waiting Times. i) Specialist palliative care services in the community provided to patients in their place of residence within 7 days (Home, Nursing Home, Non-Acute hospital)	National		7942	88%		95%	1541	95%	665	90%	703	88.5%	759	91.7%	1,462	90.1%	-5.1%	1,311	99%	-10.0%
	CHO 1		776	92%		95%	140	95%	61	95%	63	92.6%	72	91.1%	135	91.8%	-3.3%	121	90%	1.7%
	CHO 2		973	91%		95%	181	95%	89	97%	89	94.7%	94	97.9%	183	96.3%	1.4%	158	96%	0.6%
	CHO 3		798	95%		95%	135	95%	74	100%	66	88.0%	57	85.1%	123	86.6%	-8.8%	131	99%	-14.6%
	CHO 4		1312	91%		95%	263	95%	120	93%	124	92.5%	138	96.5%	262	94.6%	-0.4%	221	100%	-5.7%
	CHO 5		1009	98%		95%	193	95%	53	100%	99	97.1%	96	95.0%	195	96.1%	1.1%	173	92%	4.2%
	CHO 6		615	77%		95%	132	95%	46	73%	54	71.1%	45	71.4%	99	71.2%	-25.0%	102	96%	-35.1%
	CHO 7		655	77%		95%	145	95%	69	80%	48	71.6%	74	86.0%	122	79.7%	-16.1%	95	95%	-19.1%
	CHO 8		1137	90%		95%	209	95%	85	89%	100	89.3%	104	96.3%	204	92.7%	-2.4%	206	92%	0.8%
	CHO 9		661	79%		95%	143	95%	68	84%	60	90.9%	78	92.9%	138	92.0%	-3.2%	104	36%	61.3%
	unallocated		6	100%		95%	1	95%	0		0		1	100.0%	0		0.0%	0	0%	100.0%
Total no. children in the care of the Children's Outreach Nurse / Specialist Paediatric Palliative Care Team	National		411		370		370		411		413		397		397		-7.3%	331		19.9%
	CHO 1		12	3%	31	8%	31	8%	12	2.9%	13	3.1%	12	3.0%	12	3.0%	61.3%	14	4.2%	-14.3%

Performance Activity / KPI	Region / LHO	Data Timing	Outturn 2015		Target/expected activity 2016		Target/expected Activity YTD 2016		Dec-15		Jan-16		Feb-16		Reported Activity YTD		% var Activity YTD v Target/expected activity YTD	Same period last year		% var YTD v YTD last year
			No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		No.	%	
	CHO 2		29	7%	19	5%	19	5%	29	7.1%	29	7.0%	31	7.8%	31	7.8%	-63.2%	18	5.4%	72.2%
	CHO 3		34	8%	24	6%	24	6%	34	8.3%	34	8.2%		0.0%	0	0.0%	100.0%	26	7.9%	-100.0%
	CHO 4		29	7%	25	7%	25	7%	29	7.1%	38	9.2%	41	10.3%	41	10.3%	-64.0%	27	8.2%	51.9%
	CHO 5		41	10%	33	9%	33	9%	41	10.0%	42	10.2%	40	10.1%	40	10.1%	-21.2%	35	10.6%	14.3%
	CHO 6		15	4%	11	3%	11	3%	15	3.6%	15	3.6%	15	3.8%	15	3.8%	-36.4%	14	4.2%	7.1%
	CHO 7		176	43%	140	38%	140	38%	176	42.8%	178	43.1%	181	45.6%	181	45.6%	-29.3%	124	37.5%	46.0%
	CHO 8		49	12%	41	11%	41	11%	49	11.9%	51	12.3%	50	12.6%	50	12.6%	-22.0%	44	13.3%	13.6%
	CHO 9		26	6%	46	12%	46	12%	26	6.3%	13	3.1%	27	6.8%	27	6.8%	41.3%	29	8.8%	-6.9%
	unallocated																			

Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Dec-15	Jan-16	Feb-16	Year to date 2016		Same period last year 2015	
			%		%	%	%	%	%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
Adult Mental Health Services												
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by General Adult Community Mental Health Team	National	Monthly	93%	> 90%	90%	94.6%	91.2%	93.0%	92.2%	2.4%	93.1%	-1.0%
	CHO 1	Monthly	87%	> 90%	90%	93.5%	88.4%	92.1%	90.2%	0.2%	86.6%	4.2%
	CHO 2	Monthly	97%	> 90%	90%	98.5%	100.0%	99.6%	99.8%	10.9%	95.5%	4.5%
	CHO 3	Monthly	97%	> 90%	90%	95.8%	93.2%	95.1%	94.2%	4.7%	96.7%	-2.6%
	CHO 4	Monthly	93%	> 90%	90%	92.3%	89.2%	94.0%	91.6%	1.8%	95.8%	-4.4%
	CHO 5	Monthly	97%	> 90%	90%	97.2%	91.1%	91.3%	91.2%	1.3%	99.3%	-8.2%
	CHO 6	Monthly	99%	> 90%	90%	100.0%	89.4%	99.4%	94.1%	4.6%	98.9%	-4.9%
	CHO 7	Monthly	88%	> 90%	90%	94.1%	87.9%	88.2%	88.1%	-2.1%	80.1%	10.0%
	CHO 8	Monthly	94%	> 90%	90%	94.8%	93.0%	95.2%	94.2%	4.7%	95.1%	-1.0%
	CHO 9	Monthly	81%	> 90%	90%	86.1%	80.5%	76.1%	78.1%	-13.2%	87.0%	-10.2%
% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by General Adult Community Mental Health Team												
	National	Monthly	74%	> 75%	75%	74.9%	69.1%	71.9%	70.5%	-6.0%	74.5%	-5.4%
	CHO 1	Monthly	73%	> 75%	75%	78.9%	77.8%	79.9%	78.8%	5.1%	73.9%	6.7%
	CHO 2	Monthly	86%	> 75%	75%	85.9%	72.7%	81.0%	77.2%	2.9%	85.0%	-9.2%
	CHO 3	Monthly	71%	> 75%	75%	71.1%	74.0%	64.4%	68.9%	-8.1%	70.4%	-2.2%
	CHO 4	Monthly	68%	> 75%	75%	66.5%	60.0%	64.7%	62.3%	-16.9%	72.0%	-13.5%
	CHO 5	Monthly	90%	> 75%	75%	89.4%	83.5%	84.7%	84.1%	12.1%	92.3%	-8.8%
	CHO 6	Monthly	79%	> 75%	75%	79.6%	72.5%	82.5%	77.2%	2.9%	77.0%	0.3%
	CHO 7	Monthly	72%	> 75%	75%	77.5%	74.1%	73.4%	73.7%	-1.7%	65.3%	12.8%
	CHO 8	Monthly	68%	> 75%	75%	69.3%	61.1%	68.7%	65.1%	-13.2%	67.1%	-3.0%
	CHO 9	Monthly	56%	> 75%	75%	57.3%	54.6%	50.5%	52.4%	-30.1%	64.4%	-18.6%

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Dec-15	Jan-16	Feb-16	Year to date 2016		Same period last year 2015	
			%		%	%	%	%	%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	Monthly	22%	< 18%	18%	21.3%	25.1%	23.2%	24.1%	33.9%	20.8%	15.9%
	CHO 1	Monthly	19%	< 18%	18%	15.9%	13.5%	14.0%	13.7%	-23.9%	15.8%	-13.2%
	CHO 2	Monthly	12%	< 18%	18%	12.8%	27.3%	18.6%	22.6%	25.6%	12.2%	84.7%
	CHO 3	Monthly	27%	< 18%	18%	26.4%	21.6%	32.2%	27.2%	51.1%	27.8%	-2.3%
	CHO 4	Monthly	28%	< 18%	18%	28.5%	34.5%	32.0%	33.2%	84.4%	25.2%	31.9%
	CHO 5	Monthly	8%	< 18%	18%	7.9%	7.6%	6.6%	7.1%	-60.6%	7.1%	0.4%
	CHO 6	Monthly	19%	< 18%	18%	20.4%	18.0%	16.9%	17.5%	-2.8%	22.2%	-21.0%
	CHO 7	Monthly	20%	< 18%	18%	19.5%	16.6%	18.0%	17.3%	-3.9%	21.0%	-17.5%
	CHO 8	Monthly	29%	< 18%	18%	26.4%	33.2%	28.3%	30.6%	70.0%	29.7%	2.9%
	CHO 9	Monthly	33%	< 18%	18%	33.9%	37.2%	34.1%	35.6%	97.8%	27.5%	29.6%
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	Monthly	98%	> 98%	98%	95.8%	97.7%	98.6%	98.2%	0.2%	97.9%	0.3%
	CHO 1	Monthly	93%	> 98%	98%	76.5%	88.9%	100.0%	93.6%	-4.4%	93.3%	0.4%
	CHO 2	Monthly	100%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	2.0%	100.0%	0.0%
	CHO 3	Monthly	100%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	2.0%	100.0%	0.0%
	CHO 4	Monthly	85%	> 98%	98%	91.7%	88.9%	71.4%	77.4%	-21.1%	82.4%	-6.1%
	CHO 5	Monthly	100%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	2.0%	100.0%	0.0%
	CHO 6	Monthly	98%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	2.0%	100.0%	0.0%
	CHO 7	Monthly	98%	> 98%	98%	96.3%	92.7%	100.0%	96.3%	-1.7%	97.5%	-1.2%
	CHO 8	Monthly	98%	> 98%	98%	100.0%	98.5%	98.7%	98.6%	0.7%	98.5%	0.1%
	CHO 9	Monthly	99%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	2.0%	96.9%	3.2%
% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	Monthly	95%	> 95%	95%	94.2%	95.8%	96.6%	96.2%	1.2%	94.7%	1.6%
	CHO 1	Monthly	92%	> 95%	95%	76.5%	88.9%	100.0%	100.0%	5.3%	91.9%	8.8%
	CHO 2	Monthly	96%	> 95%	95%	93.7%	98.3%	98.8%	98.8%	4.0%	93.3%	5.9%
	CHO 3	Monthly	99%	> 95%	95%	100.0%	100.0%	100.0%	100.0%	5.3%	99.4%	0.6%
	CHO 4	Monthly	69%	> 95%	95%	83.3%	77.8%	68.6%	68.6%	-27.8%	58.8%	16.6%

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Dec-15	Jan-16	Feb-16	Year to date 2016	% var YTD v Tgt / EA YTD	Same period last year 2015	% var YTD 2016 v YTD 2015
			%		%	%	%	%	%		%	
	CHO 5	Monthly	99%	> 95%	95%	100.0%	99.2%	99.1%	99.1%	4.3%	100.0%	-0.9%
	CHO 6	Monthly	98%	> 95%	95%	100.0%	100.0%	100.0%	100.0%	5.3%	99.4%	0.6%
	CHO 7	Monthly	97%	> 95%	95%	96.3%	90.2%	87.5%	87.5%	-7.9%	96.6%	-9.5%
	CHO 8	Monthly	92%	> 95%	95%	98.0%	88.2%	92.4%	92.4%	-2.7%	91.5%	1.0%
	CHO 9	Monthly	96%	> 95%	95%	100.0%	98.7%	98.8%	98.8%	4.0%	91.8%	7.7%
% of new (including re-referred) Old Age Psychiatry Team cases offered appointment and DNA in the current month	National	Monthly	2.7%	< 3%	3%	2.0%	2.5%	2.0%	2.2%	-25.2%	3.5%	-35.9%
	CHO 1	Monthly	2.0%	< 3%	3%	2.0%	4.0%	0.0%	2.3%	-22.9%	2.1%	9.4%
	CHO 2	Monthly	4.4%	< 3%	3%	6.3%	1.7%	1.2%	1.4%	-51.7%	6.7%	-78.4%
	CHO 3	Monthly	0.6%	< 3%	3%	0.0%	0.0%	0.0%	0.0%	-100.0%	0.6%	-100.0%
	CHO 4	Monthly	20.7%	< 3%	3%	8.3%	11.1%	2.9%	5.7%	88.7%	35.3%	-84.0%
	CHO 5	Monthly	0.8%	< 3%	3%	0.0%	0.8%	0.9%	0.8%	-72.8%	0.0%	
	CHO 6	Monthly	0.6%	< 3%	3%	0.0%	0.0%	0.0%	0.0%	-100.0%	0.6%	-100.0%
	CHO 7	Monthly	0.7%	< 3%	3%	0.0%	2.4%	12.5%	7.4%	>100%	0.8%	>100%
	CHO 8	Monthly	5.8%	< 3%	3%	2.0%	10.3%	6.3%	8.2%	>100%	7.5%	8.8%
	CHO 9	Monthly	2.8%	< 3%	3%	0.0%	1.3%	1.2%	1.2%	-58.8%	5.2%	-76.0%
Child and Adolescent Community Mental Health Services												
Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	Monthly	73.3%	> 95%	95%	80.0%	87.5%	81.0%	83.3%	-12.3%	66.7%	25.0%
% of bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of bed days used by children in mental health acute inpatient units	National	Monthly	94.3%	> 95%	95%	95.0%	98.6%	97.2%	97.8%	3.0%	98.5%	
	CHO 1		95.8%	> 95%	95%	88.8%	93.5%	96.2%	94.9%	-0.1%	100.0%	
	CHO 2		100.0%	> 95%	95%	100.0%	100.0%	100.0%	100.0%	5.3%	100.0%	
	CHO 3		99.6%	> 95%	95%	100.0%	99.1%	100.0%	99.5%	4.7%	100.0%	
	CHO 4		97.6%	> 95%	95%	100.0%	100.0%	99.3%	99.6%	4.9%	100.0%	
	CHO 5		91.7%	> 95%	95%	97.6%	100.0%	98.8%	99.5%	4.7%	54.5%	
	CHO 6		96.8%	> 95%	95%	100.0%	100.0%	100.0%	100.0%	5.3%	100.0%	
	CHO 7		96.7%	> 95%	95%	98.0%	98.3%	100.0%	99.2%	4.4%	95.6%	
	CHO 8		72.4%	> 95%	95%	74.6%	100.0%	88.6%	93.2%	-1.9%	100.0%	
	CHO 9		94.1%	> 95%	95%	100.0%	100.0%	97.5%	98.3%	3.5%	100.0%	

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Dec-15	Jan-16	Feb-16	Year to date 2016		Same period last year 2015	
			%		%	%	%	%	%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	Monthly	76%	>78%	78%	78.1%	76.4%	70.2%	73.1%	-6.3%	81.7%	-10.5%
	CHO 1	Monthly	58%	>78%	78%	51.6%	64.1%	59.7%	61.8%	-20.8%	71.5%	-13.6%
	CHO 2	Monthly	96%	>78%	78%	98.8%	100.0%	100.0%	100.0%	28.2%	95.4%	4.8%
	CHO 3	Monthly	87%	>78%	78%	96.0%	75.4%	74.3%	74.8%	-4.1%	90.9%	-17.7%
	CHO 4	Monthly	68%	>78%	78%	74.3%	71.3%	56.9%	62.8%	-19.5%	73.5%	-14.6%
	CHO 5	Monthly	81%	>78%	78%	92.4%	92.2%	72.4%	81.4%	4.4%	90.0%	-9.6%
	CHO 6	Monthly	70%	>78%	78%	67.2%	70.5%	69.1%	69.8%	-10.5%	77.5%	-9.9%
	CHO 7	Monthly	70%	>78%	78%	72.4%	71.7%	59.6%	64.8%	-16.9%	69.5%	-6.8%
	CHO 8	Monthly	77%	>78%	78%	90.8%	84.6%	76.7%	80.4%	3.1%	82.5%	-2.5%
	CHO 9	Monthly	66%	>78%	78%	74.1%	88.4%	76.7%	82.4%	5.6%	71.1%	15.9%
% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	Monthly	67%	>72%	72%	62.8%	63.0%	58.4%	60.6%	-15.8%	72.2%	-16.1%
	CHO 1	Monthly	54%	>72%	72%	48.4%	62.5%	59.7%	61.1%	-15.1%	64.2%	-4.8%
	CHO 2	Monthly	89%	>72%	72%	91.6%	91.9%	95.0%	93.5%	29.9%	89.3%	4.7%
	CHO 3	Monthly	87%	>72%	72%	96.0%	75.4%	74.3%	74.8%	3.9%	90.7%	-17.5%
	CHO 4	Monthly	60%	>72%	72%	65.3%	64.8%	50.3%	56.3%	-21.8%	64.1%	-12.2%
	CHO 5	Monthly	68%	>72%	72%	69.6%	79.6%	63.4%	70.8%	-1.7%	78.3%	-9.6%
	CHO 6	Monthly	51%	>72%	72%	43.0%	48.9%	46.9%	47.9%	-33.5%	64.1%	-25.3%
	CHO 7	Monthly	58%	>72%	72%	46.5%	50.6%	46.4%	48.7%	-32.4%	59.2%	-17.7%
	CHO 8	Monthly	62%	>72%	72%	74.8%	76.2%	66.0%	70.7%	-1.8%	62.0%	14.0%
	CHO 9	Monthly	57%	>72%	72%	67.2%	75.4%	65.8%	70.4%	-2.2%	61.3%	14.8%
% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	Monthly	13.7%	< 10%	10%	22.5%	17.6%	16.9%	17.2%	72.0%	12.1%	42.1%
	CHO 1	Monthly	8.1%	< 10%	10%	6.6%	4.7%	0.0%	2.3%	-77.0%	10.6%	-78.3%
	CHO 2	Monthly	7.7%	< 10%	10%	7.2%	8.1%	5.0%	6.5%	-35.0%	7.7%	-15.6%
	CHO 3	Monthly	0.2%	< 10%	10%	0.0%	0.0%	0.0%	0.0%	-100.0%	0.4%	-100.0%
	CHO 4	Monthly	13.3%	< 10%	10%	12.9%	11.1%	13.1%	12.3%	23.0%	12.0%	2.5%
	CHO 5	Monthly	16.9%	< 10%	10%	22.8%	12.6%	8.9%	10.6%	6.0%	13.6%	-22.1%
	CHO 6	Monthly	27.9%	< 10%	10%	39.3%	28.8%	30.9%	29.8%	>100%	17.7%	68.4%
	CHO 7	Monthly	19.0%	< 10%	10%	39.4%	27.6%	22.0%	23.8%	>100%	16.5%	44.2%

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Dec-15	Jan-16	Feb-16	Year to date 2016		Same period last year 2015	
			%		%	%	%	%	%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
	CHO 8	Monthly	18.7%	< 10%	10%	16.8%	10.8%	16.7%	13.9%	39.0%	22.7%	-38.8%
	CHO 9	Monthly	15.1%	< 10%	10%	13.8%	14.5%	12.3%	13.4%	34.0%	14.8%	-9.5%
Total no. on waiting list for first appointment at end of each Month (reduce no. waiting by >5% annually)	National	Monthly	2,298	2,434	2,434	2,298	2,325	2,320	2,320	-4.7%	3,088	-24.9%
	CHO 1		402	394	394	402	432	439	439	11.4%	390	12.6%
	CHO 2		38	53	53	38	21	22	22	-58.5%	50	-56.0%
	CHO 3		279	289	289	279	237	231	231	-20.1%	410	-43.7%
	CHO 4		522	465	465	522	499	506	506	8.8%	535	-5.4%
	CHO 5		127	123	123	127	120	97	97	-21.1%	315	-69.2%
	CHO 6		376	446	446	376	403	374	374	-16.1%	524	-28.6%
	CHO 7		134	251	251	134	191	241	241	-4.0%	385	-37.4%
	CHO 8		219	222	222	219	189	208	208	-6.3%	263	-20.9%
	CHO 9		201	191	191	201	233	202	202	5.8%	216	-6.5%
No. and % on waiting list for first appointment at end of each month by wait time (excluding < 3 months)	National	Monthly	1,132	1,126	1,126	1,132	1,157	1,079	1,079	-4.2%	1,755	-38.5%
			49%	46%	46%	49%	50%	47%	47%		57%	
	CHO 1		256	249	249	256	262	266	266	6.8%	242	9.9%
			64%	63%	63%	64%	61%	61%	61%		62%	
	CHO 2		5	7	7	5	4	3	3	-57.1%	18	-83.3%
			13%	13%	13%	13%	19%	14%	14%		36%	
	CHO 3		180	182	182	180	156	133	133	-26.9%	297	-55.2%
			65%	63%	63%	65%	66%	58%	58%		72%	
	CHO 4		322	255	255	322	318	286	286	12.2%	332	-13.9%
			62%	55%	55%	62%	64%	57%	57%		62%	-8.9%
	CHO 5		37	40	40	37	31	27	27	-32.5%	181	-85.1%
			29%	33%	33%	29%	26%	28%	28%		57%	
	CHO 6		117	159	159	117	117	109	109	-31.4%	205	-46.8%
			31%	36%	36%	31%	29%	29%	29%		39%	
	CHO 7		26	89	89	26	50	62	62	-30.3%	203	-69.5%
			19%	35%	35%	19%	26%	26%	26%		53%	
	CHO 8		77	61	61	77	78	71	71	16.4%	139	-48.9%
			35%	27%	27%	35%	41%	34%	34%		53%	
	CHO 9		112	84	84	112	141	122	122	45.2%	138	-11.6%
			56%	44%	44%	56%	61%	60%	60%		64%	

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Dec-15	Jan-16	Feb-16	Year to date 2016		Same period last year 2015	
			%		%	%	%	%	%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
No. and % on waiting list for first appointment at end of each month by wait time												
i). < 3 months	National	Monthly	1,166	1,308	1,308	1,166	1,168	1,241	1,241	-5.1%	1,333	-6.9%
			51%	53%	53%	51%	50%	53%	53%		43%	
	CHO 1		146	145	145	146	170	173	173	19.3%	148	16.9%
			36%	37%	37%	36%	39%	39%	39%		38%	
	CHO 2		33	46	46	33	17	19	19	-58.7%	32	-40.6%
			87%	87%	87%	87%	81%	86%	86%		64%	
	CHO 3		99	107	107	99	81	98	98	-8.4%	113	-13.3%
			35%	37%	37%	35%	34%	42%	42%		28%	
	CHO 4		200	210	210	200	181	220	220	4.8%	203	8.4%
			38%	45%	45%	38%	36%	43%	43%		38%	14.6%
	CHO 5		90	83	83	90	89	70	70	-15.7%	134	-47.8%
			71%	67%	67%	71%	74%	72%	72%		43%	
	CHO 6		259	287	287	259	286	265	265	-7.7%	319	-16.9%
			69%	64%	64%	69%	71%	71%	71%		61%	
	CHO 7		108	162	162	108	141	179	179	10.5%	182	-1.6%
			81%	65%	65%	81%	74%	74%	74%		47%	
	CHO 8		142	161	161	142	111	137	137	-14.9%	124	10.5%
			65%	68%	68%	65%	59%	66%	66%		47%	
	CHO 9		89	107	107	89	92	80	80	-25.2%	78	2.6%
			44%	56%	56%	44%	39%	40%	40%		36%	
ii). 3-6 months	National	Monthly	387	585	585	387	446	435	435	-25.6%	630	-31.0%
			17%	24%	24%	17%	19%	19%	19%		20%	
	CHO 1		76	93	93	76	60	68	68	-26.9%	84	-19.0%
			19%	24%	24%	19%	14%	15%	15%		22%	
	CHO 2		3	4	4	3	3	3	3	-25.0%	3	0.0%
			8%	8%	8%	8%	14%	14%	14%		6%	
	CHO 3		45	80	80	45	56	60	60	-25.0%	102	-41.2%
			16%	28%	28%	16%	24%	26%	26%		25%	
	CHO 4		83	112	112	83	87	94	94	-16.1%	94	0.0%
			16%	24%	24%	16%	17%	19%	19%		18%	
	CHO 5		22	23	23	22	23	22	22	-4.3%	33	-33.3%
			17%	19%	19%	17%	19%	23%	23%		10%	
	CHO 6		53	107	107	53	75	78	78	-27.1%	114	-31.6%
			14%	24%	24%	14%	19%	21%	21%		22%	
	CHO 7		9	60	60	9	32	18	18	-70.0%	73	-75.3%
			7%	24%	24%	7%	17%	7%	7%		19%	
	CHO 8		52	62	62	52	54	51	51	-17.7%	68	-25.0%

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Dec-15	Jan-16	Feb-16	Year to date 2016		Same period last year 2015	
			%		%	%	%	%	%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
			24%	26%	26%	24%	29%	25%	25%		26%	
	CHO 9		44	44	44	44	56	41	41	-6.8%	59	-30.5%
			22%	23%	23%	22%	24%	20%	20%		27%	
iii). 6-9 months	National	Monthly	321	346	346	321	306	251	251	-27.5%	348	-27.9%
			14%	14%	14%	14%	13%	11%	11%		11%	
	CHO 1		69	98	98	69	78	75	75	-23.5%	46	63.0%
			17%	25%	25%	17%	18%	17%	17%		12%	
	CHO 2		0	1	1	0	0	0	0	-100.0%	5	-100.0%
			0%	2%	2%	0%	0%	0%	0%		10%	
	CHO 3		61	50	50	61	41	20	20	-60.0%	49	-59.2%
			22%	17%	17%	22%	17%	9%	9%		12%	
	CHO 4		75	94	94	75	81	63	63	-33.0%	56	12.5%
			14%	20%	20%	14%	16%	12%	12%		10%	
	CHO 5		13	13	13	13	7	5	5	-61.5%	26	-80.8%
			10%	11%	11%	10%	6%	5%	5%		8%	
	CHO 6		51	47	47	51	37	25	25	-46.8%	54	-53.7%
			14%	11%	11%	14%	9%	7%	7%		10%	
	CHO 7		3	11	11	3	2	11	11	0.0%	49	-77.6%
			2%	4%	4%	2%	1%	5%	5%		13%	
	CHO 8		21	12	12	21	24	19	19	58.3%	48	-60.4%
			10%	5%	5%	10%	13%	9%	9%		18%	
	CHO 9		28	20	20	28	36	33	33	65.0%	15	>100%
			14%	10%	10%	14%	15%	16%	16%		7%	
iv). 9-12 months	National	Monthly	243	210	210	243	223	216	216	2.9%	318	-32.1%
			11%	9%	9%	11%	10%	9%	9%		10%	
	CHO 1		83	58	58	83	85	64	64	10.3%	51	25.5%
			21%	15%	15%	21%	20%	15%	15%		13%	
	CHO 2		0	2	2	0	0	0	0	-100.0%	1	-100.0%
			0%	4%	4%	0%	0%	0%	0%		2%	
	CHO 3		52	52	52	52	39	36	36	-30.8%	58	-37.9%
			19%	18%	18%	19%	16%	16%	16%		14%	
	CHO 4		70	49	49	70	69	68	68	38.8%	78	-12.8%
			13%	11%	11%	13%	14%	13%	13%		15%	
	CHO 5		2	4	4	2	1	0	0	-100.0%	25	-100.0%
			2%	3%	3%	2%	1%	0%	0%		8%	
	CHO 6		13	5	5	13	5	6	6	20.0%	27	-77.8%
			3%	1%	1%	3%	1%	2%	2%		5%	
	CHO 7		5	18	18	5	6	23	23	27.8%	24	-4.2%
			4%	7%	7%	4%	3%	10%	10%		6%	

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Dec-15	Jan-16	Feb-16	Year to date 2016		Same period last year 2015	
			%		%	%	%	%	%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
	CHO 8		4	2	2	4	0	1	1	-50.0%	23	-95.7%
			2%	1%	1%	2%	0%	0%	0%		9%	
	CHO 9		14	20	20	14	18	18	18	-10.0%	31	-41.9%
			7%	10%	10%	7%	8%	9%	9%		14%	
v). > 12 months	National	Monthly	181	0	0	181	182	177	177	>100%	459	-61.4%
			8%	0%	0%	8%	8%	8%	8%		15%	
	CHO 1		28	0	0	28	39	59	59	>100%	61	-3.3%
			7%	0%	0%	7%	9%	13%	13%		16%	
	CHO 2		2	0	0	2	1	0	0		9	-100.0%
			5%	0%	0%	5%	5%	0%	0%		18%	
	CHO 3		22	0	0	22	20	17	17	>100%	88	-80.7%
			8%	0%	0%	8%	8%	7%	7%		21%	
	CHO 4		94	0	0	94	81	61	61	>100%	104	-41.3%
			18%	0%	0%	18%	16%	12%	12%		19%	
	CHO 5		0	0	0	0	0	0	0		97	-100.0%
			0%	0%	0%	0%	0%	0%	0%		31%	
	CHO 6		0	0	0	0	0	0	0		10	-100.0%
			0%	0%	0%	0%	0%	0%	0%		2%	
	CHO 7		9	0	0	9	10	10	10	>100%	57	-82.5%
			7%	0%	0%	7%	5%	4%	4%		15%	
	CHO 8		0	0	0	0	0	0	0		0	
			0%	0%	0%	0%	0%	0%	0%		0%	
	CHO 9		26	0	0	26	31	30	30	>100%	33	-9.1%
			13%	0%	0%	13%	13%	15%	15%		15%	

Services for Older People

Performance Activity/KPI	National/CHO	Data Timing	Outturn 2015	2016 Target		2016 Activity	YTD 2016		Same period last year 2015	
				Target 2016	Target YTD	Feb-16	Activity YTD	%Var YTD v Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 v YTD 2015
Home Care Packages										
Total no. of persons in receipt of a HCP/DDI HCP(Monthly target)	National	M	15,272	15,450		15,665	15,665	1.4%	13,407	16.8%
	CHO 1		1,272	1,235		1,306	1,306	5.7%	1,184	10.3%
	CHO 2		1,160	1,140		1,188	1,188	4.2%	1,085	9.5%
	CHO 3		950	940		986	986	4.9%	755	30.6%
	CHO 4		1,395	1,395		1,389	1,389	-0.4%	1,383	0.4%
	CHO 5		887	900		884	884	-1.8%	794	11.3%
	CHO 6		1,558	1,670		1,613	1,613	-3.4%	1,372	17.6%
	CHO 7		2,049	1,988		2,131	2,131	7.2%	1,606	32.7%
	CHO 8		2,091	2,132		2,163	2,163	1.5%	1,876	15.3%
	CHO 9		3,910	4,050		4,005	4,005	-1.1%	3,352	19.5%
INTENSIVE HCP number of persons in receipt of an Intensive HCP at a point in time (capacity)	National	M	195	130		213	213	63.8%	36	491.7%
	CHO 1		1			3	3		0	
	CHO 2		53			49	49		12	308.3%
	CHO 3		9			10	10		5	100.0%
	CHO 4		22			21	21		5	320.0%
	CHO 5		5			5	5		0	
	CHO 6		11			14	14		5	180.0%
	CHO 7		14			16	16		1	1500.0%
	CHO 8		11			19	19		0	
	CHO 9		69			76	76		8	850.0%
Home Help Hours										
No. of home help hours provided for all care groups (excluding provision of hours from HCPs)	National	M	10,455,452	10,437,000	1,661,517	838,516	1,700,940	2.4%	1,626,753	4.6%
	CHO 1		1,407,749	1,375,000	214,034	115,401	232,922	8.8%	212,403	9.7%
	CHO 2		1,295,628	1,274,000	205,928	116,659	231,403	12.4%	186,760	23.9%
	CHO 3		949,074	926,000	149,678	79,800	159,849	6.8%	144,271	10.8%
	CHO 4		2,105,580	2,162,000	337,143	148,421	297,801	-11.7%	326,031	-8.7%
	CHO 5		1,204,980	1,219,000	194,239	97,263	196,585	1.2%	194,789	0.9%

Performance Activity/KPI	National/CHO	Data Timing	Outturn 2015	2016 Target		2016 Activity	YTD 2016		Same period last year 2015	
				Target 2016	Target YTD	Feb-16	Activity YTD	%Var YTD v Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 v YTD 2015
	CHO 6		386,400	404,000	65,304	31,126	63,695	-2.5%	62,094	2.6%
	CHO 7		710,151	734,000	116,467	57,704	113,628	-2.4%	116,930	-2.8%
	CHO 8		1,250,656	1,203,000	194,458	104,336	216,406	11.3%	201,616	7.3%
	CHO 9		1,145,233	1,140,000	184,266	87,807	188,691	2.4%	181,858	3.8%
No. of people in receipt of home help hours (excluding provision of hours from HCPs) (Monthly target)	National	M	47,915	47,800		48,293	48,293	1.0%	46,857	3.1%
	CHO 1		4,922	4,900		4,957	4,957	1.2%	4,805	3.2%
	CHO 2		5,796	5,700		6,177	6,177	8.4%	5,267	17.3%
	CHO 3		3,652	3,650		3,859	3,859	5.7%	3,533	9.2%
	CHO 4		8,007	7,950		8,064	8,064	1.4%	8,511	-5.3%
	CHO 5		5,900	6,000		5,822	5,822	-3.0%	5,951	-2.2%
	CHO 6		2,795	2,800		2,875	2,875	2.7%	2,877	-0.1%
	CHO 7		5,189	5,200		5,165	5,165	-0.7%	5,363	-3.7%
	CHO 8		6,755	6,700		6,723	6,723	0.3%	5,993	12.2%
	CHO 9		4,899	4,900		4,651	4,651	-5.1%	4,557	2.1%
Public Beds										
No. of NHSS Beds in Public Long Stay Units	National	M	5,222	5,255		5,255	5,255	0.0%	5,293	-0.7%
	CHO 1		562	534		534	534	0.0%	562	-5.0%
	CHO 2		597	609		609	609	0.0%	607	0.3%
	CHO 3		346	346		346	346	0.0%	346	0.0%
	CHO 4		1,041	1,046		1,046	1,046	0.0%	1,039	0.8%
	CHO 5		556	556		556	556	0.0%	567	-1.9%
	CHO 6		386	386		386	386	0.0%	391	-1.3%
	CHO 7		651	642		642	642	0.0%	646	-0.6%
	CHO 8		613	629		629	629	0.0%	660	-4.7%
	CHO 9		470	507		507	507	0.0%	475	6.7%
No. of Short Stay Beds in Public Long Stay Units	National	M	1,947	2,005		2,005	2,005	0.0%	1,858	7.6%
	CHO 1		364	395		395	395	0.0%	366	8%
	CHO 2		244	254		254	254	0.0%	230	10%
	CHO 3		184	184		184	184	0.0%	184	0%
	CHO 4		307	336		336	336	0.0%	329	2%
	CHO 5		266	275		275	275	0.0%	274	0%
	CHO 6		165	165		165	165	0.0%	154	7%
	CHO 7		200	199		199	199	0.0%	140	42%
	CHO 8		116	96		96	96	0.0%	90	1%
	CHO 9		101	101		101	101	0.0%	91	11%
NHSS										
No. of persons funded under NHSS in long term residential care at end of reporting month	National	M	23,073	23,450		22,950	22,950	-2.1%	22,231	3.2%
	CHO 1					2,014	2,014		1,932	4.2%

Performance Activity/KPI	National/CHO	Data Timing	Outturn 2015	2016 Target		2016 Activity	YTD 2016		Same period last year 2015	
				Target 2016	Target YTD	Feb-16	Activity YTD	%Var YTD v Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 v YTD 2015
	CHO 2					2,584	2,584		2,545	1.5%
	CHO 3					2,145	2,145		2,031	5.6%
	CHO 4					3,719	3,719		3,601	3.3%
	CHO 5					2,388	2,388		2,293	4.1%
	CHO 6					1,887	1,887		1,957	-3.6%
	CHO 7					2,951	2,951		2,783	6.0%
	CHO 8					2,708	2,708		2,551	6.2%
	CHO 9					2,554	2,554		2,538	0.6%
% of population over 65 years in NHSS funded Beds (based on 2011 Census figures)	National		4.1%	4.0%		4.1%	4.1%	1.4%		
	CHO 1					3.7%	3.7%	-6.5%		
	CHO 2					4.2%	4.2%	4.6%		
	CHO 3					4.3%	4.3%	7.2%		
	CHO 4					4.2%	4.2%	5.5%		
	CHO 5					3.5%	3.5%	-11.7%		
	CHO 6					3.8%	3.8%	-4.7%		
	CHO 7					4.5%	4.5%	13.0%		
	CHO 8					4.1%	4.1%	3.2%		
	CHO 9					4.0%	4.0%	-0.2%		
Average length of Stay for NHSS clients in Public, Private and Saver Long Stay Units (years)	National	M	3.1	3.2		3.0	3.0	-4.9%		
	CHO 1					2.9	2.9	-8.20%		
	CHO 2					4.1	4.1	28.3%		
	CHO 3					2.5	2.5	-22.4%		
	CHO 4					3.1	4.2	-3.9%		
	CHO 5					2.7	2.7	-16.1%		
	CHO 6					2.9	2.9	-9.1%		
	CHO 7					3.2	3.2	-0.6%		
	CHO 8					3.4	3.4	5.5%		
	CHO 9					2.6	2.6			

Finance

Net Expenditure by Division						
February 2016						
	Full Year 2016	Year to Date - 01/01/2016 to 29/02/2016				
Description	Budget	Spend	Budget	Variance	Variance	% of Total Variance
	€000s	€000s	€000s	€000s	%	%
Acute Hospitals Division	4,122,815	722,660	673,855	48,806	7.24%	83.53%
National Ambulance Service	151,431	24,075	24,086	(11)	-0.04%	-0.02%
Health & Wellbeing Division	206,638	28,363	29,081	(718)	-2.47%	-1.23%
<i>Primary Care</i>	<i>772,490</i>	<i>125,805</i>	<i>124,291</i>	<i>1,514</i>	<i>1.22%</i>	<i>2.59%</i>
<i>Social Inclusion</i>	<i>127,956</i>	<i>21,229</i>	<i>21,048</i>	<i>180</i>	<i>0.86%</i>	<i>0.31%</i>
<i>Palliative Care</i>	<i>72,378</i>	<i>12,391</i>	<i>11,946</i>	<i>445</i>	<i>3.73%</i>	<i>0.76%</i>
Primary Care Division (Note 1)	972,824	159,425	157,286	2,139	1.36%	3.66%
Mental Health Division	795,187	126,818	126,739	80	0.06%	0.14%
<i>Older Persons Services</i>	<i>715,152</i>	<i>121,863</i>	<i>115,962</i>	<i>5,901</i>	<i>5.09%</i>	<i>10.10%</i>
<i>Nursing Home Support Scheme ("Fair Deal")</i>	<i>909,838</i>	<i>143,761</i>	<i>146,594</i>	<i>(2,833)</i>	<i>-1.93%</i>	<i>-4.85%</i>
<i>Disability Services</i>	<i>1,557,678</i>	<i>259,439</i>	<i>253,669</i>	<i>5,770</i>	<i>2.27%</i>	<i>9.87%</i>
Social Care Division	3,182,668	525,063	516,225	8,837	1.71%	15.13%
National Cancer Control Programme (NCCP)	29,808	428	448	(20)	-4.53%	-0.03%
Clinical Strategy & Programmes Division	44,076	3,480	3,924	(444)	-11.31%	-0.76%
Quality Assurance & Verification	3,178	123	148	(26)	-17.49%	-0.04%
Quality Improvement Division	7,759	1,061	1,113	(52)	-4.67%	-0.09%
Other National Divisions/Services	296,292	42,234	42,288	(53)	-0.13%	-0.09%
Total Operational Service Areas	9,812,676	1,633,729	1,575,192	58,538	3.72%	100.19%
Pensions	321,880	48,235	49,676	(1,441)	-2.90%	-2.47%
State Claims Agency	128,000	18,166	18,333	(167)	-0.91%	-0.29%
Primary Care Reimbursement Scheme (Note 1)	2,417,149	405,633	404,442	1,191	0.29%	2.04%
Demand Led Local Schemes (Note 1)	242,636	39,820	40,090	(270)	-0.67%	-0.46%
Overseas Treatment	9,090	2,567	1,992	575	28.89%	0.98%
Total Pensions & Demand Led Areas	3,118,755	514,421	514,532	(111)	-0.02%	-0.19%
Overall Total	12,931,431	2,148,150	2,089,724	58,426	2.80%	100%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Non Core Services

HSE Direct Provision vrs S.38 Funded Providers					
February 2016					
	Full Year 2016	Year to Date - 01/01/2016 to 29/02/2016			
Description	Budget	HSE Direct Provision		S.38 Funded Providers	
		Variance	Variance	Variance	Variance
	€000s	€000s	%	€000s	%
Acute Hospitals Division	4,122,815	31,782	8.30%	17,024	5.86%
National Ambulance Service	151,431	(11)	-0.04%	0	0.00%
Health & Wellbeing Division	206,638	(718)	-2.47%	0	0.00%
<i>Primary Care</i>	<i>772,490</i>	<i>1,433</i>	<i>1.16%</i>	<i>80</i>	<i>6.90%</i>
<i>Social Inclusion</i>	<i>127,956</i>	<i>180</i>	<i>0.86%</i>	<i>0</i>	<i>0.00%</i>
<i>Palliative Care</i>	<i>72,378</i>	<i>282</i>	<i>3.26%</i>	<i>163</i>	<i>4.94%</i>
Primary Care Division (Note 1)	972,824	1,896	1.24%	243	5.45%
Mental Health Division	795,187	(207)	-0.17%	287	4.88%
<i>Older Persons Services</i>	<i>715,152</i>	<i>5,691</i>	<i>5.22%</i>	<i>210</i>	<i>3.02%</i>
<i>Nursing Home Support Scheme ("Fair Deal")</i>	<i>909,838</i>	<i>(2,833)</i>	<i>-1.93%</i>	<i>0</i>	<i>0.00%</i>
<i>Disability Services</i>	<i>1,557,678</i>	<i>4,132</i>	<i>2.19%</i>	<i>1,637</i>	<i>2.51%</i>
Social Care Division	3,182,668	6,990	1.57%	1,848	2.56%

Note: The "S.38 Funded Providers" figures relate to a subset of the larger voluntary providers funded by the HSE under S.38 of the Health Act 2004 including all 16 voluntary hospitals. The HSE's monthly performance assurance report incorporates pay, non pay and income detail as reported by these providers to the HSE. Expenditure related to the remainder of the voluntary providers funded by the HSE under S.38 and S.39 of the Health Act 2004 is shown under non pay based on the amounts paid out by the HSE.

Acute Hospital Division					
February 2016					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000	€000	€000	€000	
Beaumont Hospital	253,784	45,949	42,392	3,557	8.39%
Rotunda Hospital	45,994	8,118	7,622	496	6.51%
HSE Funded Providers	299,778	54,067	50,014	4,053	8.10%
Our Lady's of Lourdes Hospital, Drogheda	130,400	23,277	21,421	1,856	8.67%
Connolly Hospital, Blanchardstown	90,078	15,809	15,245	564	3.70%
Cavan General Hospital	78,917	13,702	12,910	792	6.13%
Louth County Hospital	20,236	3,344	3,344	0	0.01%
Monaghan General Hospital	8,010	1,179	1,259	(80)	-6.38%
RCSI Hosp Grp HQ	507	350	83	267	320.83%
HSE Direct Provision	328,148	57,661	54,262	3,399	6.26%
RCSI Hospital Group	627,926	111,728	104,276	7,452	7.15%
St. James's Hospital	314,760	53,362	51,759	1,603	3.10%
Tallaght Hospital - AMNCH (Acute Only)	167,404	30,601	27,895	2,707	9.70%
Coombe Women & Infants University Hospital	50,433	8,095	8,087	8	0.10%
HSE Funded Providers	532,598	92,058	87,740	4,318	4.92%
St. Lukes Hospital, Rathgar	39,854	6,887	6,558	329	5.02%
Midland Regional Hospital, Tullamore	84,326	15,087	13,821	1,266	9.16%
Naas General Hospital	56,376	9,376	9,242	134	1.45%
Midland Regional Hospital, Portlaoise	51,676	9,799	8,493	1,306	15.38%
Dublin Midlands Hosp Grp HQ	3,558	253	0	253	
HSE Direct Provision	235,790	41,401	38,114	3,288	8.63%
Dublin-Midlands Hospital Group	768,388	133,460	125,854	7,606	6.04%
Mater Misericordiae University Hospital	230,936	39,555	38,079	1,476	3.88%
St Vincent's University Hospital, Elm Park	210,622	37,567	35,099	2,469	7.03%
National Maternity Hospital, Holles Street	45,338	8,581	7,112	1,469	20.66%
St. Michael's Hospital, Dun Laoghaire	23,696	3,988	3,807	181	4.76%
Cappagh National Orthopaedic Hospital	27,889	5,282	4,753	529	11.12%
Royal Victoria Eye & Ear Hospital, Dublin	22,424	3,798	3,661	137	3.74%
HSE Funded Providers	560,905	98,771	92,510	6,261	6.77%
St. Columcilles Hospital, Loughlinstown	30,602	5,148	5,017	131	2.61%
Midland Regional Hospital, Mullingar	64,760	11,039	10,668	370	3.47%
St. Luke's Hospital, Kilkenny	58,193	10,243	9,540	704	7.38%
Wexford General Hospital	56,365	9,859	9,250	609	6.59%
Our Lady's Hospital, Navan	41,361	7,308	6,950	357	5.14%
Ireland East Hosp Grp HQ	2,007	95	335	(240)	-71.74%
HSE Direct Provision	253,289	43,691	41,760	1,931	4.62%
Ireland East Hospital Group	814,193	142,462	134,270	8,192	6.10%
Mercy University Hospital, Cork	66,156	11,791	11,313	478	4.22%
South Infirmary University Hospital, Cork	50,728	8,055	7,871	183	2.33%
HSE Funded Providers	116,884	19,845	19,184	661	3.45%
Cork University Hospital	259,691	44,012	42,572	1,440	3.38%
Waterford Regional Hospital	153,687	26,686	25,195	1,491	5.92%
Kerry General Hospital	72,981	12,690	12,180	510	4.19%
South Tipperary General Hospital	50,962	9,000	8,354	646	7.73%
Bantry General Hospital	17,167	2,826	2,739	87	3.17%
Mallow General Hospital	16,209	2,712	2,658	55	2.06%
Lourdes Orthopaedic Hospital, Kilcreene	6,703	1,126	1,099	27	2.48%
South/South West Hosp Grp HQ	10,875	1,809	1,809	0	0.00%
HSE Direct Provision	588,276	100,862	96,606	4,256	4.41%
South-South West Hospital Group	705,160	120,707	115,790	4,917	4.25%
Galway University Hospitals	274,231	47,565	44,956	2,609	5.80%
Sligo General Hospital	108,718	19,920	17,873	2,048	11.46%
Letterkenny General Hospital	110,506	20,007	18,121	1,886	10.41%
Mayo General hospital	85,356	14,772	13,993	779	5.57%
Portiuncula Hospital General and Maternity	54,562	10,156	8,945	1,212	13.55%
Roscommon County Hospital	17,996	3,151	2,954	197	6.65%
Saolta Hosp Grp HQ	2,987	637	490	147	30.09%
HSE Direct Provision	654,356	116,209	107,331	8,877	8.27%
Saolta University Health Care Group	654,356	116,209	107,331	8,877	8.27%
St. John's Hospital	16,248	3,118	2,654	464	17.47%

	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000	€000	€000	€000	
HSE Funded Providers	16,248	3,118	2,654	464	17.47%
Limerick University Hospital	173,956	32,407	28,043	4,363	15.56%
Ennis Hospital	16,225	2,913	2,660	253	9.51%
Nenagh Hospital	15,297	2,708	2,508	200	7.99%
University Maternity Hospital, Limerick	18,951	3,379	3,107	272	8.76%
Croom Hospital	11,747	2,451	1,926	525	27.26%
UL Hospital Group HQ/Ortho	2,638	583	434	149	34.29%
HSE Direct Provision	238,814	44,440	38,677	5,763	14.90%
University of Limerick Hospital Group	255,062	47,558	41,331	6,226	15.06%
Temple Street, Children's University Hospital	89,474	15,251	14,912	338	2.27%
Our Lady's Hospital for Sick Children, Crumlin	123,881	21,504	21,101	404	1.91%
National Childrens Hospital, Tallaght	15,781	3,103	2,630	473	17.96%
Nat Childrens Hosp Grp HQ	1,359	53	0	53	
HSE Funded Providers	230,494	39,910	38,643	1,267	3.28%
The Children's Hospital Group	230,494	39,910	38,643	1,267	3.28%
Regional and National Services	67,235	10,626	6,358	4,268	67.13%
HSE Funded Providers	1,756,908	307,770	290,746	17,024	5.86%
HSE Direct Provision	2,365,907	414,890	383,109	31,782	8.30%
Total Hospital Groups	4,122,815	722,660	673,855	48,806	7.24%

Community Healthcare Organisations					
February 2016					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000	€000	€000	€000	
CHO 1	336,326	57,449	55,297	2,152	3.89%
CHO 2	390,072	69,699	64,415	5,284	8.20%
CHO 3	324,524	55,985	53,256	2,730	5.13%
CHO 4	535,102	89,179	88,057	1,123	1.27%
CHO 5	372,909	63,004	61,161	1,842	3.01%
CHO 6	371,250	63,215	61,459	1,756	2.86%
CHO 7	447,084	78,178	74,490	3,688	4.95%
CHO 8	433,778	76,367	71,865	4,502	6.26%
CHO 9	562,399	94,847	92,234	2,613	3%
Regional Services	46,941	8,173	6,557	1,615	25%
HSE Funded Providers	501,641	85,011	82,633	2,378	3%
HSE Direct Provision	3,318,744	571,086	546,159	24,927	5%
Grand Total	3,820,385	656,096	628,791	27,305	4%

National Ambulance Service					
Feb 2016					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000	€000	€000	€000	
Southern Regional Ambulance	18,704	3,096	3,001	95	3.17%
South Eastern Regional Ambulance	14,451	2,290	2,303	(14)	-0.60%
Western Regional Ambulance	15,946	2,582	2,507	75	2.99%
North Western Regional Ambulance	10,965	1,773	1,798	(25)	-1.39%
Mid Western Regional Ambulance	12,786	1,866	2,024	(158)	-7.81%
North Eastern Regional Ambulance	11,715	2,187	1,921	266	13.85%
South Western Regional Ambulance	0	0	0	0	
Midland Regional Ambulance	9,997	1,604	1,639	(35)	-2.13%
East Coast Regional Ambulance	27,321	4,497	4,365	132	3.02%
Regional Ambulance Services	121,886	19,894	19,558	336	1.72%
Office of the National Director	9,268	1,223	1,343	(120)	-8.94%
National Ambulance College	2,412	302	395	(93)	-23.54%
Emergency Care Control	17,865	2,656	2,790	(134)	-4.80%
Office of the Assistant National Director	29,545	4,181	4,528	(347)	-7.66%
Total Regional Ambulance Service	151,431	24,075	24,086	(11)	-0.04%

Health & Wellbeing					
Feb 2016					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000	€000	€000	€000	
Emergency Planning	1,354	185	217	(31)	-14.32%
Health Surveillance Protection Service	3,887	518	637	(119)	-18.68%
Health Protection Vaccines	33,687	4,668	4,831	(163)	-3.38%
Public Health	16,963	2,514	2,763	(250)	-9.04%
Health Promotion	19,190	2,849	3,148	(299)	-9.49%
Office of Tobacco Control	118	51	19	32	164.70%
Enviromental Health	38,046	6,132	6,086	46	0.75%
Health Intelligence	1,384	226	227	(1)	-0.43%
Health & Wellbeing - (Regional)	8,253	1,487	1,355	132	9.75%
Crisis Pregnancy Agency	5,982	988	996	(8)	-0.83%
National Cancer Screening Service	58,855	8,607	8,613	(6)	-0.07%
Health & Well Being Nat Dir Off	18,919	138	188	(51)	-27.01%
Grand Total	206,638	28,363	29,081	(718)	-2.47%

Primary Care (Total) by CHO					
February 2016					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000	€000	€000	€000	
CHO 1	85,799	14,890	13,955	936	6.71%
CHO 2	90,385	15,919	14,817	1,101	7.43%
CHO 3	72,436	12,326	11,875	451	3.80%
CHO 4	119,866	20,045	19,657	388	1.98%
CHO 5	82,938	13,843	13,610	233	1.72%
CHO 6	55,273	9,153	9,037	116	1.28%
CHO 7	147,301	24,550	24,126	424	1.76%
CHO 8	103,173	17,476	16,965	512	3.02%
CHO 9	116,637	19,545	19,264	281	1.46%
Regional	38,715	7,571	6,291	1,280	20.34%
National	60,301	4,106	7,690	(3,584)	-46.61%
Total Primary Care	972,824	159,425	157,286	2,139	1.36%
HSE Funded Providers	27,090	4,709	4,466	243	5.45%
HSE Direct Provision	945,734	154,716	152,820	1,896	1.24%
Total Primary Care	972,824	159,425	157,286	2,139	1.36%

Primary Care (Primary Care incl Multi Care) by CHO					
Feb 2016					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000	€000	€000	€000	
CHO 1 Total	77,779	13,459	12,639	820	6.49%
CHO 2 Total	79,051	13,770	12,959	811	6.26%
CHO 3 Total	52,415	9,020	8,593	428	4.98%
CHO 4 Total	95,738	16,027	15,698	329	2.10%
CHO 5 Total	73,923	12,337	12,132	205	1.69%
CHO 6 Total	52,012	8,608	8,498	110	1.30%
CHO 7 Total	78,498	13,025	12,826	200	1.56%
CHO 8 Total	112,683	19,175	18,547	628	3.39%
CHO 9 Total	75,552	12,592	12,334	258	2.09%
Regional Total	16,035	3,808	2,649	1,159	43.75%
National Total	58,804	3,984	7,418	(3,434)	-46.29%
HSE Funded Providers	7,298	1,248	1,167	80	6.90%
HSE Direct Provision	765,192	124,557	123,124	1,433	1.16%
Grand Total	772,490	125,805	124,291	1,514	1.22%

Primary Care (Social Inclusion) by CHO					
Feb 2016					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000	€000	€000	€000	
CHO 1 Total	2,241	438	368	70	19.12%
CHO 2 Total	6,109	994	1,001	(8)	-0.78%
CHO 3 Total	8,399	1,394	1,377	17	1.22%
CHO 4 Total	15,954	2,654	2,619	35	1.34%
CHO 5 Total	7,675	1,283	1,258	25	1.99%
CHO 6 Total	2,555	444	423	21	4.93%
CHO 7 Total	45,994	7,605	7,537	67	0.89%
CHO 8 Total	3,790	607	624	(16)	-2.58%
CHO 9 Total	34,501	5,689	5,719	(30)	-0.53%
National Total	739	122	123	(1)	-0.70%
HSE Funded Providers	0	0	0	0	
HSE Direct Provision	127,956	21,229	21,048	180	0.86%
Grand Total	127,956	21,229	21,048	180	0.86%

Palliative Care by CHO					
Feb 2016					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000	€000	€000	€000	
Total CHO 1	5,780	994	948	46	4.81%
Total CHO 2	5,225	1,154	857	298	34.78%
Total CHO 3	11,621	1,912	1,905	7	0.37%
Total CHO 4	8,173	1,364	1,340	24	1.79%
Total CHO 5	1,341	223	220	4	1.61%
Total CHO 6	706	102	117	(15)	-12.93%
Total CHO 7	22,810	3,920	3,763	157	4.17%
Total CHO 8	4,536	771	744	27	3.59%
Total CHO 9	10,678	1,779	1,780	(1)	-0.05%
Regional Total	750	172	123	49	39.66%
National Total	758	0	150	(150)	-99.93%
Grand Total	72,378	12,391	11,946	445	3.73%
HSE Funded Providers	19,792	3,462	3,299	163	4.94%
HSE Direct Provision	52,586	8,930	8,647	282	3.26%
Grand Total	72,378	12,391	11,946	445	3.73%

Mental Health by CHO					
February 2016					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000	€000	€000	€000	
Total CHO 1	65,641	10,834	10,718	116	1.08%
Total CHO 2	90,764	16,045	14,863	1,182	7.95%
Total CHO 3	58,445	9,924	9,584	340	3.55%
Total CHO 4	105,102	17,600	17,230	370	2.15%
Total CHO 5	89,575	14,548	14,684	(136)	-0.93%
Total CHO 6	51,310	8,734	8,379	355	4.23%
Total CHO 7	71,953	12,320	11,979	340	2.84%
Total CHO 8	78,613	14,318	12,934	1,384	10.70%
Total CHO 9	103,130	17,159	16,984	175	1.03%
Regional Total	0	0	0	0	
National Total	80,653	5,337	9,383	(4,046)	-43.12%
Grand Total	795,187	126,818	126,739	80	0.06%
HSE Funded Providers	35,995	6,160	5,873	287	4.88%
HSE Direct Provision	759,192	120,658	120,865	(207)	-0.17%
Grand Total	795,187	126,818	126,739	80	0.06%

Social Care (Total) by CHO					
February 2016					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000	€000	€000	€000	
CHO 1	184,887	31,725	30,624	1,101	3.59%
CHO 2	208,924	37,735	34,735	3,000	8.64%
CHO 3	193,643	33,735	31,797	1,938	6.09%
CHO 4	310,134	51,534	51,170	364	0.71%
CHO 5	200,395	34,612	32,867	1,745	5.31%
CHO 6	264,667	45,328	44,043	1,285	2.92%
CHO 7	227,830	41,308	38,385	2,923	7.62%
CHO 8	234,155	41,496	39,017	2,479	6.35%
CHO 9	338,538	57,629	55,418	2,211	3.99%
Regional	30,156	4,192	3,785	407	10.75%
National	79,501	2,006	7,791	(5,785)	-74.25%
Total Older Persons & Disabilities	2,272,830	381,302	369,631	11,670	3.16%
Total Social Care Division	3,182,668	525,063	516,225	8,837	1.71%
HSE Funded Providers Total	438,556	74,141	72,294	1,848	2.56%
HSE Direct Provision Total	2,744,111	450,921	443,932	6,990	1.57%
Total Social Care Division	3,182,668	525,063	516,225	8,837	1.71%

Social Care (Older Persons) by CHO					
Feb 2016					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000	€000	€000	€000	
Total CHO 1	75,754	12,826	12,252	573	4.68%
Total CHO 2	61,657	12,308	10,103	2,205	21.83%
Total CHO 3	59,442	10,740	9,797	943	9.63%
Total CHO 4	116,608	19,475	19,444	31	0.16%
Total CHO 5	62,061	10,527	10,189	338	3.31%
Total CHO 6	53,755	9,829	9,151	679	7.42%
Total CHO 7	79,697	14,830	13,567	1,263	9.31%
Total CHO 8	56,910	10,144	9,342	802	8.59%
Total CHO 9	89,360	15,590	14,961	629	4.20%
Regional	30,067	4,192	3,785	407	10.75%
National	29,840	1,401	3,371	(1,970)	-58.45%
Grand Total	715,152	121,863	115,962	5,901	5.09%
HSE Funded Providers Total	40,610	7,163	6,953	210	3.02%
HSE Direct Provision Total	674,542	114,700	109,009	5,691	5.22%
Grand Total	715,152	121,863	115,962	5,901	5.09%

Social Care (Disabilities) by CHO					
February 2016					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000	€000	€000	€000	
Total CHO 1	109,133	18,899	18,372	527	2.87%
Total CHO 2	147,266	25,427	24,632	795	3.23%
Total CHO 3	134,201	22,995	22,000	995	4.52%
Total CHO 4	193,526	32,059	31,726	334	1.05%
Total CHO 5	138,333	24,085	22,678	1,407	6.21%
Total CHO 6	210,911	35,499	34,892	607	1.74%
Total CHO 7	148,133	26,478	24,818	1,660	6.69%
Total CHO 8	177,245	31,352	29,675	1,677	5.65%
Total CHO 9	249,179	42,039	40,457	1,582	3.91%
Regional	89	0	0	0	
National Total	49,661	606	4,420	(3,814)	-86.30%
HSE Funded Providers Total	397,947	66,978	65,341	1,637	2.51%
HSE Direct Provision Total	1,159,731	192,460	188,328	4,132	2.19%
Grand Total	1,557,678	259,439	253,669	5,770	2.27%

National Services					
Feb 2016					
	Approved	YTD	YTD	YTD	% Var vrs Plan
	Allocation	Actual	Budget	Variance	
	€000s	€000s	€000s	€000s	
Health Business Services	101,889	16,761	16,312	449	2.75%
Finance	49,456	5,070	5,663	(593)	-10.47%
Human Resources	56,517	8,325	8,396	(71)	-0.84%
National Contracts Office	13,642	2,195	2,223	(28)	-1.27%
Office of Director General/System Reform/Legal Services	25,783	2,313	2,491	(178)	-7.14%
Office of Deputy Director General	3,974	648	459	189	41.23%
Compliance	500	0	45	(45)	-100.00%
Communications	6,919	991	1,120	(129)	-11.51%
Audit	3,669	513	536	(23)	-4.36%
Health Repayment Scheme	1,000	61	61	0	0.00%
Chief Information Officer	32,943	5,357	4,981	376	7.55%
Total	296,292	42,234	42,288	(53)	-0.13%

PCRS					
Feb 2016					
	Approved	YTD	YTD	YTD	% Var vrs Plan
	Allocation	Actual	Budget	Variance	
	€000s	€000s	€000s	€000s	
Medical Cards					
GP Fees & Allowances	511,270	81,432	83,792	(2,360)	-2.82%
GMS Pharmacy Fees	167,257	33,877	29,209	4,668	15.98%
GMS Pharmacy Drugs/ Medicines	629,960	119,876	118,932	944	0.79%
Drug Target Refund	337	(59)	56	(115)	-205.36%
EEA Pharmacy Claims	1,244	152	176	(24)	-13.83%
High Tech Drugs/ Medicines	310,656	51,725	49,688	2,037	4.10%
High Tech Patient Care Fees	18,793	3,149	3,121	28	0.90%
Administration of PCRS	16,416	2,408	2,736	(328)	-11.99%
Technical services/HSE registered stationery	24,229	2,435	4,030	(1,595)	-39.58%
Sub Total	1,680,162	294,995	291,740	3,255	1.12%
Demand Led Schemes					
Drug Payment Scheme	59,333	11,465	10,476	989	9.44%
Long Term Illness Scheme	196,374	33,854	32,807	1,047	3.19%
High Tech	239,664	39,804	38,332	1,472	3.84%
Dental Treatment Services	67,000	10,456	11,169	(713)	-6.38%
Dental Prescription Services	295	159	49	110	223.90%
Health Amendment Act	1,723	283	290	(7)	-2.32%
Community Ophthalmic Scheme	31,299	4,802	4,707	95	2.02%
Methadone Treatment	20,633	3,432	3,437	(5)	-0.15%
Childhood Immunisation	7,504	870	1,249	(379)	-30.34%
Doctors Fees/ Allowances	8,084	868	1,001	(133)	-13.29%
Sub Total	631,909	105,993	103,517	2,476	2.39%
Primary Care Schemes					
Hardship Medicine	15,635	2,442	2,613	(171)	-6.54%
OPAT	8,076	880	1,346	(466)	-34.62%
OPIT	2,857	388	476	(88)	-18.49%
Oncology Drugs/Medicines	18,500	2,762	1,916	846	44.15%
HEP C Drugs/Medicines	30,000	(2,671)	0	(2,671)	
ADHD	10,000	746	1,666	(920)	-55.22%
Orphan Drugs/ Medicines	11,010	98	1,168	(1,070)	-91.61%
Other Hospital Drugs/ Medicines	9,000	0	0	0	
Sub Total	105,078	4,645	9,185	(4,540)	-49.43%
Total PCRS	2,417,149	405,633	404,442	1,191	0.29%

Demand Led Schemes					
Feb 2016					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	Variance
	€000	€000	€000	€000	%
CRS-DLS: Mobility	16,294	2,705	2,696	9	0.33%
CRS-DLS: Capitation	11,762	1,834	1,928	-95	-4.92%
CRS-DLS: Infect D.A.	91	0	15	-15	-100.00%
CRS-DLS: Blind W.A.	11,443	1,901	1,882	19	1.00%
CRS-DLS: Domiciliary	4	2	1	2	260.27%
CRS-DLS: Maternity	16	2	3	-1	-30.55%
CRS-DLS: L-Term Ill	7,167	1,075	930	145	15.61%
CRS-DLS: Drug Paymnt	14,976	2,748	2,577	171	6.65%
CRS-DLS: H'dship Med	102,514	16,562	16,925	-363	-2.14%
CRS-DLS: Drug Refund	67,690	11,358	11,494	-136	-1.18%
CRS-DLS: High Tech	4,202	556	571	-15	-2.62%
CRS-DLS: Health Amnd	6,394	1,067	1,054	13	1.27%
DTSS	83	9	14	-5	-36.08%
Total	242,636	39,820	40,090	(270)	-0.67%

Net Expenditure (1)							
Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
291,986	280,980	11,006	Pay	594,934	574,677	20,257	3,496,045
146,630	132,701	13,929	Non-Pay	283,696	263,812	19,884	1,617,596
438,617	413,681	24,936	Gross	878,629	838,488	40,141	5,113,641
(79,434)	(81,827)	2,393	Income	(155,969)	(164,634)	8,665	(990,826)
359,183	331,854	27,328	Total Hospitals	722,660	673,855	48,806	4,122,815
47,827	46,497	1,330	Pay	98,833	96,151	2,682	591,282
33,458	32,869	589	Non-Pay	66,846	66,106	740	411,769
81,285	79,366	1,919	Gross	165,679	162,257	3,422	1,003,051
(3,943)	(2,582)	(1,361)	Income	(6,254)	(4,971)	(1,283)	(30,228)
77,342	76,784	558	Total Primary Care	159,425	157,286	2,139	972,824
105,096	105,289	(193)	Pay	215,466	213,850	1,616	1,294,691
190,019	187,565	2,454	Non-Pay	386,712	380,583	6,129	2,367,017
295,115	292,854	2,261	Gross	602,178	594,433	7,745	3,661,708
(37,756)	(38,283)	527	Income	(77,116)	(78,208)	1,092	(479,041)
257,359	254,571	2,788	Total Social Care	525,063	516,225	8,837	3,182,667
49,939	51,044	(1,105)	Pay	102,832	102,793	39	645,409
13,734	12,643	1,090	Non-Pay	26,911	27,206	(295)	169,020
63,672	63,687	(15)	Gross	129,743	129,999	(256)	814,429
(1,539)	(1,626)	87	Income	(2,924)	(3,260)	336	(19,243)
62,133	62,061	72	Total Mental Health	126,818	126,739	80	795,187
7,032	7,278	(246)	Pay	14,498	15,027	(529)	98,419
7,929	8,063	(134)	Non-Pay	14,845	15,042	(197)	114,227
14,961	15,341	(380)	Gross	29,343	30,069	(726)	212,646
(507)	(472)	(35)	Income	(981)	(989)	8	(6,008)
14,453	14,869	(416)	Total Health & Wellbeing	28,363	29,081	(718)	206,638

Net Expenditure (2)							
Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
8,424	8,507	(83)	Pay	17,680	17,640	39	111,994
3,448	3,263	185	Non-Pay	6,565	6,472	93	39,597
11,871	11,770	102	Gross	24,245	24,112	132	151,591
(157)	(13)	(144)	Income	(169)	(26)	(143)	(160)
11,715	11,757	(42)	Total Ambulance	24,075	24,086	(11)	151,431
64,492	66,463	(1,972)	Pay	131,464	133,163	(1,699)	831,859
248,103	249,837	(1,734)	Non-Pay	506,242	504,034	2,209	3,120,473
312,595	316,300	(3,705)	Gross	637,706	637,196	510	3,952,332
(35,874)	(35,627)	(247)	Income	(75,959)	(74,743)	(1,217)	(452,463)
276,721	280,674	(3,953)	Total Other	561,747	562,454	(707)	3,499,870
			Held Funding				0
			Accelerated Income				0
1,058,905	1,032,569	26,336	Total	2,148,151	2,089,724	58,426	12,931,431
574,795	566,058	8,737	Pay	1,175,707	1,153,301	22,406	7,069,699
643,321	626,940	16,381	Non-Pay	1,291,817	1,263,254	28,562	7,839,700
1,218,116	1,192,999	25,117	Gross	2,467,524	2,416,555	50,968	14,909,399
(159,211)	(160,430)	1,219	Income	(319,373)	(326,831)	7,458	(1,977,968)
1,058,905	1,032,569	26,336	Total	2,148,151	2,089,724	58,426	12,931,431
			Held Funding				0
1,058,905	1,032,569	26,336	Total	2,148,151	2,089,724	58,426	12,931,431

Income - Summary (1)

Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
(9,989)	(10,642)	653	Superannuation Income	(19,869)	(21,099)	1,230	(128,362)
(353)	(254)	(99)	Other Payroll Deductions	(706)	(625)	(81)	(3,772)
(52,236)	(51,248)	(989)	Maintenance Charges	(102,806)	(103,772)	966	(587,875)
(1,888)	(2,061)	173	In-Patient Charges	(3,807)	(4,138)	332	(65,513)
(1,209)	(1,141)	(68)	Out-Patient Charges	(2,332)	(2,314)	(17)	(14,482)
(563)	(507)	(56)	RTA	(1,267)	(1,084)	(183)	(7,247)
(1,213)	64	(1,277)	Long Stay	(2,103)	(1,825)	(277)	(11,907)
(1,937)	(2,102)	165	Other Patient Charge	(3,925)	(4,064)	139	(18,017)
(628)	(609)	(18)	Agency/Services	(1,299)	(1,281)	(18)	(7,846)
(1,391)	(1,195)	(196)	Canteen Receipts	(2,595)	(2,440)	(155)	(14,011)
(8,834)	(9,464)	630	Other Income	(14,958)	(16,634)	1,676	(96,994)
0	(50)	50	ESF Grants	0	(103)	103	(2,095)
808	(2,618)	3,426	Other Grants	(305)	(5,255)	4,950	(32,705)
(79,434)	(81,827)	2,393	Total Hospital Income	(155,970)	(164,634)	8,664	(990,826)
(3,220)	(3,188)	(32)	Superannuation Income	(6,517)	(6,478)	(39)	(39,562)
(220)	(250)	30	Other Payroll Deductions	(451)	(516)	65	(3,146)
(561)	(539)	(22)	Maintenance Charges	(1,102)	(1,037)	(65)	(6,218)
(920)	(1,043)	124	In-Patient Charges	(1,876)	(2,107)	231	(12,709)
(2)	(1)	(0)	Out-Patient Charges	(2)	(3)	1	(16)
(22)	(22)	0	RTA	(88)	(88)	0	(823)
(10,393)	(10,453)	60	Long Stay	(20,723)	(21,529)	806	(131,446)
(644)	(717)	74	Other Patient Charge	(1,316)	(1,455)	140	(8,838)
(232)	(186)	(46)	Agency/Services	(471)	(371)	(100)	(2,231)
(403)	(321)	(82)	Canteen Receipts	(708)	(636)	(73)	(3,825)
(33,883)	(34,167)	284	Other Income	(69,154)	(69,177)	23	(418,631)
(11)	(5)	(6)	ESF Grants	(23)	(27)	4	(139)
(1,011)	(1,026)	15	Other Grants	(2,128)	(2,112)	(16)	(14,528)
(51,522)	(51,919)	397	Total Community Income	(104,560)	(105,538)	978	(642,113)

Income - Summary (2)

Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
(25,507)	(26,732)	1,225	Superannuation Income	(54,456)	(55,116)	660	(335,660)
(94)	(39)	(55)	Other Payroll Deductions	(132)	(81)	(51)	(492)
0	(0)	0	Maintenance Charges	0	(0)	0	(1)
(167)	0	(167)	In-Patient Charges	(280)	0	(280)	0
0	0	0	Out-Patient Charges	0	0	0	0
0	0	0	RTA	0	0	0	0
0	0	0	Long Stay	0	0	0	0
(27)	(43)	16	Other Patient Charge	(77)	(86)	9	(517)
(237)	(280)	43	Agency/Services	(489)	(576)	87	(3,506)
2	3	(1)	Canteen Receipts	(5)	(1)	(5)	(4)
(2,039)	430	(2,469)	Other Income	(3,165)	(752)	(2,414)	(4,560)
(115)	(12)	(104)	ESF Grants	(115)	(24)	(91)	(148)
(71)	(11)	(59)	Other Grants	(124)	(23)	(101)	(142)
(28,255)	(26,684)	(1,571)	Total Corporate	(58,844)	(56,660)	(2,185)	(345,029)
(38,716)	(40,562)	1,846	Superannuation Income	(80,843)	(82,694)	1,851	(503,584)
(667)	(542)	(125)	Other Payroll Deductions	(1,289)	(1,221)	(67)	(7,410)
(52,797)	(51,787)	(1,011)	Maintenance Charges	(103,909)	(104,809)	901	(594,094)
(2,974)	(3,104)	130	In-Patient Charges	(5,962)	(6,245)	283	(78,222)
(1,211)	(1,142)	(69)	Out-Patient Charges	(2,334)	(2,317)	(17)	(14,498)
(585)	(529)	(56)	RTA	(1,355)	(1,173)	(182)	(8,069)
(11,606)	(10,389)	(1,217)	Long Stay	(22,825)	(23,355)	529	(143,353)
(2,608)	(2,863)	255	Other Patient Charge	(5,318)	(5,606)	287	(27,373)
(1,097)	(1,075)	(22)	Agency/Services	(2,259)	(2,228)	(31)	(13,583)
(1,792)	(1,512)	(280)	Canteen Receipts	(3,308)	(3,076)	(232)	(17,841)
(44,756)	(43,201)	(1,555)	Other Income	(87,277)	(86,563)	(714)	(520,185)
(127)	(67)	(59)	ESF Grants	(138)	(154)	16	(2,382)
(274)	(3,656)	3,382	Other Grants	(2,557)	(7,390)	4,833	(47,374)
(159,211)	(160,430)	1,219	Summary All Income	(319,374)	(326,831)	7,458	(1,977,968)

Agency Costs - Feb 2016 vs Feb 2015						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professional s	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2016 cost	8,994	8,112	7,858	1,369	1,017	27,349
February 2016 cost	9,802	8,761	6,673	1,159	1,036	27,431
Year to Date Total 2016	18,797	16,873	14,530	2,527	2,053	54,780
Average monthly cost 2016 to date	9,398	8,437	7,265	1,264	1,026	27,390
January 2015 cost	8,997	8,401	6,551	2,240	1,210	27,398
February 2015 cost	9,880	7,836	6,310	2,676	1,674	28,376
Year to Date Total 2015	18,876	16,237	12,861	4,916	2,883	55,773
Average monthly cost 2015	9,438	8,118	6,430	2,458	1,442	27,887
Change - YTD Feb 2016 vs YTD Feb 2015	-0.4%	3.9%	13.0%	-48.6%	-28.8%	-1.8%

Agency Costs by Division - 2016 versus 2015

	Acute Hospitals	Health & Wellbeing	National Ambulance Service	Primary Care	Social Care	Mental Health	Other Services incl NCCP & QID	Total
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s
Jan-16	16,979	5	27	1,118	5,956	2,989	275	27,349
Feb-16	16,722	26	26	1,357	5,682	3,242	375	27,431
Total 2016 YTD	33,701	31	53	2,476	11,639	6,231	650	54,780
Average monthly cost 2016 to date	16,850	16	27	1,238	5,819	3,115	325	27,390
Jan-15	17,868	127	83	1,542	5,144	2,426	208	27,398
Feb-15	18,923	99	21	1,575	4,907	2,386	465	28,376
Total 2015 YTD	36,791	225	104	3,117	10,051	4,812	673	55,773
Average monthly cost 2015 to date	18,396	113	52	1,558	5,025	2,406	336	27,887
Change - YTD 2016 vrs 2015	(3,090)	(194)	(51)	(641)	1,588	1,418	(23)	(993)

Overtime Pay by Division

	Jan-16	Feb-16	YTD 2016	YTD 2015	Variance	% Diff
	€000s	€000s	€000s	€000s	€000s	
Acute Hospitals	14,953	13,584	28,537	27,173	1,364	5%
Ambulance	1,426	1,372	2,798	2,411	387	16%
Health & Wellbeing	11	19	30	43	-13	-30%
Primary Care (incl Multi Care)	94	145	239	158	81	51%
Social Inclusion	106	72	178	212	-34	-16%
Palliative Care	76	43	119	117	2	2%
Total Primary Care	276	260	536	487	49	10%
Mental Health	1,884	1,404	3,288	3,023	265	9%
Older Persons	563	579	1,142	855	287	34%
Disabilities	743	786	1,529	1,218	311	26%
Total Social Care	1,306	1,366	2,672	2,073	599	29%

Agency Pay by Division

	Jan-16	Feb-16	YTD 2016	YTD 2015	Variance	% Diff
	€000s	€000s	€000s	€000s	€000s	
Acute Hospitals	16,979	16,722	33,701	36,791	-3,090	-8%
Ambulance	27	26	53	104	-51	-49%
Health & Wellbeing	5	26	31	226	-195	-86%
Primary Care (incl Multi Care)	904	1,128	2,032	2,608	-576	-22%
Social Inclusion	118	128	246	297	-51	-17%
Palliative Care	93	104	197	212	-15	-7%
Total Primary Care	1,116	1,360	2,476	3,117	-641	-21%
Mental Health	2,989	3,242	6,231	4,812	1,419	29%
Older Persons	2,423	2,433	4,857	4,914	-57	-1%
Disabilities	3,533	3,249	6,782	5,136	1,646	32%
Total Social Care	5,956	5,682	11,639	10,050	1,589	16%

Gross Debtor Days for Private Charges < 12 months

Hospital Groups	Category	Income raised for 12 mths ended 29 Feb 2016	Gross Debtors <12 mths at 29 Feb 2016	Debtor Days at 31st Dec 2015	Debtor Days at 29th Feb 2016	Variance in Days
Beaumont Hospital	Voluntary	40,293,371	18,019,623	188	163	25
Our Lady of Lourdes Hospital Drogheda	Statutory	16,273,501	4,876,893	91	109	-19
Connolly Hospital Blanchardstown	Statutory	7,607,516	3,025,184	123	145	-23
Cavan Monaghan Hospitals	Statutory	7,080,732	2,250,281	90	116	-26
Rotunda Hospital	Voluntary	11,820,767	3,262,639	86	101	-15
Louth County Hospital	Statutory	550,975	149,672	90	99	-9
RCSI Hospital Group		83,626,862	31,584,291	141	138	3
St. James's Hospital	Voluntary	56,199,474	15,345,736	127	100	28
Tallaght Hospital - Adults	Voluntary	40,122,909	11,618,882	92	106	-14
Midlands Regional Hospital Tullamore	Statutory	10,413,300	3,763,909	110	132	-22
Naas General Hospital	Statutory	6,419,532	2,629,772	152	150	2
Midlands Regional Hospital Portlaoise	Statutory	5,164,032	2,033,906	120	144	-23
Coombe Women's & Infants University Hospital	Voluntary	11,313,466	2,725,986	74	88	-14
St. Lukes Hospital, Rathgar	Statutory	2,277,751	701,472	125	112	13
Dublin Midlands Hospital Group		131,910,463	38,819,663	111	107	4
Mater Misericordiae University Hospital	Voluntary	27,190,598	7,855,822	115	105	10
St. Vincent's University Hospital Elm Park	Voluntary	29,865,463	8,929,138	88	109	-22
Midlands Regional Hospital Mullingar	Statutory	7,622,986	3,386,960	153	162	-9
St. Luke's Hospital Kilkenny	Statutory	9,212,908	3,790,109	126	150	-24
Wexford General Hospital	Statutory	8,018,794	2,524,218	107	115	-8
National Maternity Holles Street	Voluntary	17,821,278	6,062,345	110	124	-14
Our Lady's Hospital Navan	Statutory	2,478,863	604,898	70	89	-19
St Columcilles Hospital Loughlinstown	Statutory	154,708	74,198	204	175	29
St. Michael's Hospital Dun Laoghaire	Voluntary	5,940,195	1,251,913	58	77	-19
Cappagh National Orthopaedic Hospital	Voluntary	1,737,738	354,496	84	74	9
Royal Victoria Eye & Ear Hospital Dublin	Voluntary	2,263,266	655,019	85	106	-21
Ireland East Hospital Group		112,306,797	35,489,117	105	115	-10
Cork University Hospitals	Statutory	63,714,503	20,031,551	97	115	-18
University Hospital Waterford	Statutory	23,670,911	8,809,404	109	136	-27
Kerry General Hospital	Statutory	14,135,243	5,543,912	140	143	-4
Mercy University Hospital Cork	Voluntary	18,375,107	4,822,343	87	96	-9
South Tipperary General Hospital	Statutory	7,564,231	3,017,648	125	146	-21
South Infirmary University Hospital Cork	Voluntary	10,974,771	4,643,170	145	154	-9
Bantry General Hospital	Statutory	1,902,379	522,274	101	100	0
Mallow General Hospital	Statutory	2,660,874	950,273	90	130	-41
Lourdes Orthopaedic Hospital Kilcreene	Statutory	692,825	166,639	93	88	5
South / South West Hospital Group		143,690,844	48,507,214	107	123	-17
Galway University Hospitals	Statutory	37,157,341	18,464,429	163	181	-19
Sligo General Hospital	Statutory	13,504,586	6,129,343	144	166	-21
Letterkenny General Hospital	Statutory	6,621,112	2,299,784	116	127	-10
Mayo General Hospital	Statutory	8,371,594	5,217,634	193	227	-35
Portiuncula Hospital General & Maternity	Statutory	6,149,166	2,744,803	153	163	-10
Roscommon County Hospital	Statutory	2,219,577	962,863	132	158	-26
Saolta University Health Care Group		74,023,375	35,818,856	157	177	-20
University Hospital Limerick	Statutory	42,167,930	20,709,869	181	179	1
Ennis Hospital	Statutory	2,238,431	1,222,213	176	199	-23
Nenagh Hospital	Statutory	2,704,252	1,047,675	93	141	-48
St. John's Hospital	Voluntary	5,174,336	2,377,231	135	168	-33
University Maternity Hospital Limerick	Statutory	6,077,375	2,549,664	139	153	-14
Croom Hospital	Statutory	4,107,932	1,585,093	127	141	-14
University of Limerick Hospital Group		62,470,257	29,491,745	165	172	-8
Our Lady's Hosp for Sick Children Crumlin	Voluntary	15,619,746	6,039,712	128	141	-14
Children's University, Temple Street	Voluntary	6,773,370	2,116,259	104	114	-10
Tallaght Hospital - Children	Voluntary	n/a	n/a	n/a	n/a	n/a
Children's Hospital Group		22,393,116	8,155,971	121	133	-12
Grand Total		630,421,715	227,866,856	124	132	-8

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2015 Assignment to Part 2 <u>Schedule</u> level Responsibility.*								
	2016 Year to Date as at			2015 Funding			Schedule Numbers with Part 1 and Schedules completed		
	24.2.2016 (2016 Year End)	Agencies		Total	Completed		Total	Completed	
Total		No.	%		€	%		Total	No.
National Position									

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Summary Totals All									
Acute Hospitals	16	0	0.0%	1,714,605,761	0	0.0%	17	0	0.0%
National Cancer Control	1	0	0.0%	300,000	0	0.0%	1	0	0.0%
Primary Care	168	14	8.3%	34,020,386	6,857,290	20.2%	186	18	9.7%
Social Inclusion	343	80	23.3%	83,382,196	28,160,938	33.8%	519	166	32.0%
Palliative Care / Chronic Illness	22	6	27.3%	57,561,445	12,901,469	22.4%	22	7	31.8%
Primary Care	524	100	19.1%	174,964,027	47,919,697	27.4%	727	191	26.3%
Health and Well Being	129	10	7.8%	9,739,193	2,659,304	27.3%	146	16	11.0%
Disability	300	82	27.3%	1,133,638,331	37,838,831	3.3%	677	122	18.0%
Older Persons	842	176	20.9%	164,530,478	22,132,388	13.5%	1,000	217	21.7%
Social Care	1,115	257	23.0%	1,298,168,809	59,971,219	4.6%	1,677	339	20.2%
Mental Health	111	5	4.5%	66,573,620	2,026,348	3.0%	174	23	13.2%
Community Total	1,746	361	20.7%	1,549,445,648	112,576,568	7.3%	2,724	569	20.9%
Grand Total All	1,763	361	20.5%	3,264,351,409	112,576,568	3.4%	2,742	569	20.8%

Human Resources

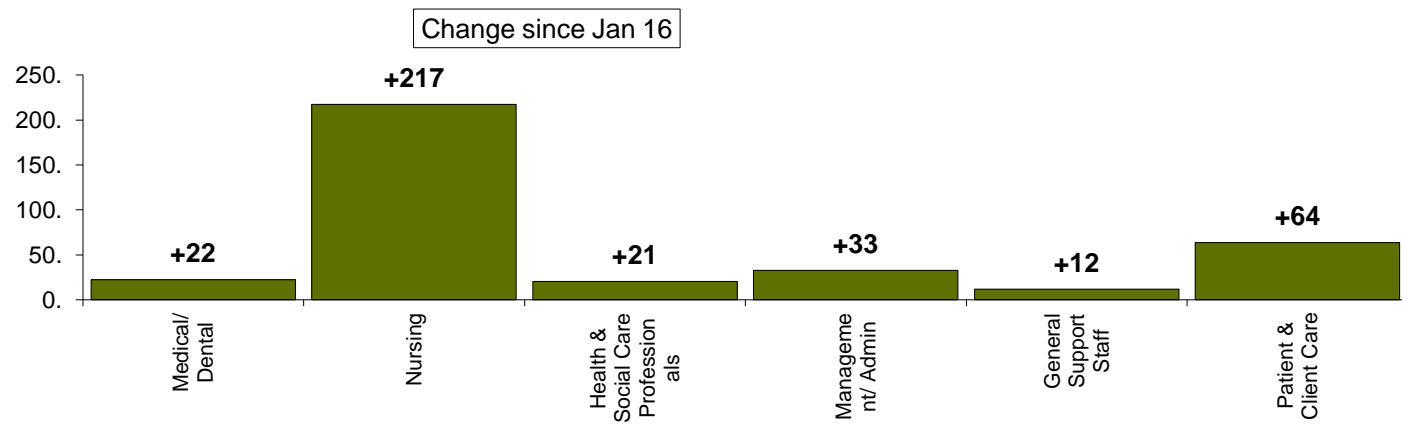
Human Resources										
Human Resources Management		Total	Children's HG	Dublin Midlands HG	Ireland East HG	RCSI HG	Saolta Healthcare University HG	South/South West HG	University of Limerick HG	Acute Services
Staffing levels and Costs	Direct Staff WTE Feb 2016	104771	2871	9722	10770	8363	8363	9415	3528	53067
	Direct Staff WTE Jan 2016	104160	2849	9665	10730	8284	8267	9379	3489	52698
	Change Month	+611	+22	+57	+40	+79	+97	+36	+39	+369
	2016 Development posts	110.5								
	2016 Development posts filled todate	-								
	% 2016 Development posts filled	0.00%								
	pre-2016 Development posts (2012-2015)	2,431.50								177.50
	pre-2016 Development (2012-2015) posts filled todate	1176.9								119.3
	% pre-2016 Development posts filled	48.4%								67.2%
	Direct Staff Headcount	120,125	3,377	10,988	12,143	9,379	9,549	10,768	4,015	60,257
Absence Rates	Absenteeism - Medical /Dental	1.33%	1.08%	0.88%	0.93%	0.73%	0.94%	1.23%	0.78%	0.95%
	Absenteeism - Nursing	5.47%	5.18%	4.16%	4.64%	6.02%	4.44%	5.30%	9.50%	5.23%
	Absenteeism - Health & Social Care Professionals	3.97%	3.40%	3.56%	3.27%	2.87%	2.57%	4.59%	3.64%	3.42%
	Absenteeism - Management Admin	4.85%	5.35%	4.62%	4.37%	5.09%	3.94%	2.89%	11.94%	4.80%
	Absenteeism - General Support Staff	5.56%	7.05%	5.19%	5.97%	4.50%	5.89%	5.28%	7.16%	5.52%
	Absenteeism - Other Patient & Client Care	6.10%	9.18%	6.61%	6.21%	7.25%	5.72%	4.06%	18.93%	7.52%
	Absenteeism - Overall	5.01%	4.65%	4.07%	4.18%	4.49%	3.94%	4.30%	10.33%	4.62%
	Absenteeism Cost €M*	€5.9M	€0.1M	€0.4M	€0.5M	€0.4M	€0.4M	€0.5M	€0.4M	€2.7M

Human Resources																	
Human Resources Management		Ambulance Services	Mental Health	Primary Care	Social Care	Corporate & HBS	Health & Wellbeing	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	
Staffing levels and Costs	Direct Staff WTE Feb 2016	1673	9518	10506	25984	2750	1272	4697	4715	3843	6422	4228	4250	5755	5555	6162	
	Direct Staff WTE Jan 2016	1687	9436	10481	25853	2728	1278	4683	4677	3816	6375	4158	4245	5737	5557	6138	
	Change Month	-14	+82	+26	+131	+22	-6	+13	+38	+27	+47	+70	+5	+18	-1	+23	
	2016 Development posts				12	55	43.5										
	2016 Development posts filled todate																
	% 2016 Development posts filled																
	pre-2016 Development posts (2012-2015)	254.00	1,160.10	343.00	389.00	83.50	24.40										
	pre-2016 Development (2012-2015) posts filled todate	196.7	966.5	277	164.4	45	8										
	% pre-2016 Development posts filled	77.4%	83.3%	80.8%	42.3%	53.9%	32.8%										
	Direct Staff Headcount	1,712	10,432	12,474	30,894	2,945	1,411	5,373	5,521	4,472	7,582	4,910	4,941	6,601	6,625	7,369	
Absence Rates	Absenteeism - Medical /Dental	0.00%	2.25%	3.41%	1.67%	3.36%	0.21%	3.12%	3.31%	0.87%	1.99%	3.09%	2.68%	2.64%	1.16%	5.81%	
	Absenteeism - Nursing	0.00%	5.43%	5.05%	6.45%	2.20%	0.74%	7.06%	5.65%	6.81%	4.64%	6.13%	5.88%	6.05%	6.19%	5.17%	
	Absenteeism - Health & Social Care Professionals	0.00%	5.15%	3.98%	4.41%	1.22%	5.46%	5.46%	5.22%	5.80%	3.83%	4.84%	3.23%	4.70%	5.39%	3.19%	
	Absenteeism - Management Admin	5.95%	4.47%	5.51%	3.67%	4.36%	5.53%	5.39%	4.60%	5.11%	3.40%	4.89%	4.85%	3.81%	5.24%	4.15%	
	Absenteeism - General Support Staff	26.38%	5.84%	4.62%	5.55%	5.10%	1.85%	7.88%	3.55%	5.82%	5.39%	7.97%	1.92%	5.00%	6.84%	4.72%	
	Absenteeism - Other Patient & Client Care	5.27%	4.22%	6.95%	5.83%	0.45%	5.80%	8.03%	4.73%	6.41%	5.10%	5.82%	4.28%	5.24%	6.76%	5.34%	
	Absenteeism - Overall	8.47%	5.14%	4.86%	5.60%	4.43%	5.06%	6.96%	5.03%	6.11%	4.32%	5.83%	4.39%	5.26%	5.98%	4.56%	
	Absenteeism Cost €M*	€0.2M	€0.5M	€0.6M	€1.6M	€0.1M	€0.1M	€0.4M	€0.3M	€0.3M	€0.3M	€0.3M	€0.3M	€0.2M	€0.3M	€0.4M	€0.3M

Employment Monitoring Report: Part 2 Hospital Groups February 2016

Group/ Hospital	WTE Dec 15	WTE Jan 16	WTE Feb 16	Change since Jan 16	Change since Dec 15
Total Hospital Services	52,539	52,698	53,067	+369	+528
Children's	2,867	2,849	2,871	+22	+4
Children's University Hospital	1,020	1,017	1,031	+15	+11
Our Lady's Children's Hospital	1,656	1,644	1,647	+3	-9
Tallaght Paediatric Hospital	190	187	192	+4	+2
Other	1	1	1	+0	+0
Dublin Midlands	9,663	9,665	9,722	+57	+59
Coombe Women & Infants University Hospital	774	781	771	-10	-3
Midland Regional Hospital, Portlaoise	643	641	645	+4	+2
Midland Regional Hospital, Tullamore	964	960	967	+7	+3
Naas General Hospital	677	673	676	+3	-0
St. James's Hospital	3,685	3,666	3,679	+13	-6
St. Luke's Hospital, Rathgar	507	510	508	-1	+1
Tallaght Hospital	2,402	2,424	2,465	+41	+63
Other	10	10	10	-0	+0
Ireland East	10,662	10,730	10,770	+40	+107
Cappagh National Orthopaedic Hospital	350	354	358	+4	+7
Mater Misericordiae University Hospital	2,763	2,783	2,792	+9	+29
Midland Regional Hospital, Mullingar	868	872	870	-2	+3
National Maternity Hospital	765	784	780	-4	+15
Our Lady's Hospital, Navan	476	469	470	+1	-6
Royal Victoria Eye & Ear Hospital	258	258	258	+0	+0
St. Columcille's Hospital	388	391	392	+1	+4
St. Luke's General Hospital	941	945	967	+22	+26
St. Michael's Hospital	385	376	378	+2	-7
St. Vincent's University Hospital	2,580	2,606	2,606	+0	+26
Wexford General Hospital	889	892	896	+5	+7
Other	-	1	2	+1	+2
RCSI	8,235	8,284	8,363	+79	+128
Beaumont Hospital	3,255	3,278	3,302	+24	+47
Cavan General Hospital	927	932	942	+10	+15
Connolly Hospital	1,127	1,142	1,160	+18	+33
Louth County Hospital	276	277	280	+3	+3
Monaghan General Hospital	114	113	119	+5	+5
Our Lady of Lourdes Hospital	1,774	1,777	1,793	+16	+19
The Rotunda Hospital	757	760	761	+1	+4
Other	6	6	8	+2	+2
Saolta Healthcare University	8,251	8,267	8,363	+97	+113
Galway University Hospitals	3,323	3,317	3,359	+42	+36
Letterkenny General Hospital	1,425	1,437	1,447	+10	+21
Mayo General Hospital	1,026	1,027	1,040	+13	+14
Portiuncula Hospital	671	674	684	+9	+13
Roscommon County Hospital	285	281	283	+2	-2
Sligo Regional Hospital	1,492	1,500	1,522	+22	+30
Other	30	31	30	-1	+0
South/ South West	9,388	9,379	9,415	+36	+26
Bantry General Hospital	244	244	245	+1	+1
Cork University Hospital	3,611	3,603	3,641	+38	+29
Kerry General Hospital	962	967	972	+5	+10
Lourdes Orthopaedic Hospital	70	69	67	-2	-3
Mallow General Hospital	224	221	224	+3	-0
Mercy University Hospital	1,008	1,012	1,019	+7	+11
South Infirmity-Victoria University Hospital	752	746	739	-7	-13
South Tipperary General Hospital	732	736	737	+1	+5
University Hospital Waterford	1,772	1,770	1,760	-10	-12
Other	12	13	13	+0	+1
University of Limerick	3,438	3,489	3,528	+39	+90
Croom Hospital	157	155	157	+2	+0
Ennis Hospital	212	215	215	-1	+3
Nenagh Hospital	199	199	205	+6	+6
St. John's Hospital	276	281	277	-4	+1
University Hospital Limerick, Dooradoyle	2,252	2,292	2,324	+32	+72
University Maternity Hospital	327	331	333	+2	+6
Other	15	15	17	+2	+2
National Services	34	36	36	-0	+2
Total Hospital Services	52,539	52,698	53,067	+369	+528

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps



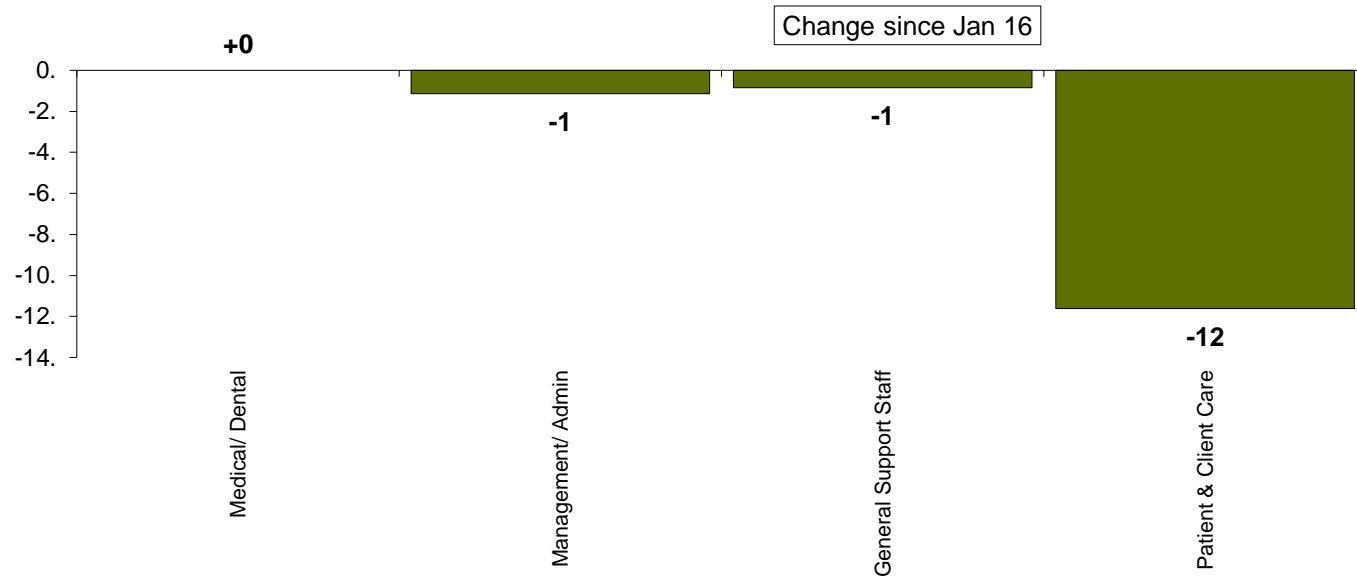
Staff Category	WTE Dec 15	WTE Jan 16	WTE Feb 16	% Total WTE Feb 16	Change since Jan 16	% Change since Jan 16	Change since Dec 15	Change since Dec 15
Total Health Services	52,539	52,698	53,067	100. %	+369	+0.7%	+528	#####
<i>Medical/ Dental</i>	<i>7,227</i>	<i>7,225</i>	<i>7,247</i>	<i>13.7 %</i>	<i>+22</i>	<i>+0.3%</i>	<i>+20</i>	<i>#####</i>
<i>Nursing</i>	<i>20,393</i>	<i>20,503</i>	<i>20,721</i>	<i>39.0 %</i>	<i>+217</i>	<i>+1.1%</i>	<i>+328</i>	<i>#####</i>
<i>Health & Social Care Professionals</i>	<i>6,732</i>	<i>6,768</i>	<i>6,789</i>	<i>12.8 %</i>	<i>+21</i>	<i>+0.3%</i>	<i>+56</i>	<i>#####</i>
<i>Management/ Admin</i>	<i>8,068</i>	<i>8,085</i>	<i>8,118</i>	<i>15.3 %</i>	<i>+33</i>	<i>+0.4%</i>	<i>+51</i>	<i>#####</i>
<i>General Support Staff</i>	<i>5,735</i>	<i>5,717</i>	<i>5,729</i>	<i>10.8 %</i>	<i>+12</i>	<i>+0.2%</i>	<i>-6</i>	<i>-0.1%</i>
<i>Patient & Client Care</i>	<i>4,384</i>	<i>4,400</i>	<i>4,464</i>	<i>8.4 %</i>	<i>+64</i>	<i>+1.4%</i>	<i>+79</i>	<i>#####</i>

Employment Monitoring Report: Part 8 Ambulance Service WTE February 2016

Ambulance Services	WTE Dec 15	WTE Jan 16	WTE Feb 16	Change since Jan 16	Change since Dec 15
Total Ambulance Services	1,694	1,687	1,673	-14	-21
North Leinster	523	522	516	-6	-7
South	424	426	423	-3	-1
West	508	507	504	-3	-4
National	239	231	230	-2	-9

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Jan 16	WTE Feb 16	% Total WTE Feb 16	Change since Jan	% Change since Jan	Change since Dec	% Change since Dec
Total Health Services	1,694	1,687	1,673	100. %	-14	-0.8%	-21	-1.2%
Medical/ Dental	1	1	1	0.1 %	+0	%	+0	%
Management/ Admin	63	64	63	3.7 %	-1	-1.8%	-1	-1.2%
General Support Staff	18	18	18	1.0 %	-1	-4.6%	-1	-5.2%
Patient & Client Care	1,611	1,604	1,592	95.2 %	-12	-0.7%	-19	-1.2%



Employment Monitoring Report: Part 3 CHO CHOs WTE February 2016

	WTE Dec 15	WTE Jan 16	WTE Feb 16	Change since Jan 16	Change since Dec 15
Total	45,633	45,770	46,009	+239	+376
Primary Care	10,442	10,481	10,506	+26	+65
Mental Health	9,405	9,436	9,518	+82	+113
Social Care	25,786	25,853	25,984	+131	+198
CHO 1	4,678	4,683	4,697	+13	+18
Primary Care	1,104	1,112	1,117	+5	+13
Mental Health	931	934	932	-3	+1
Social Care	2,643	2,637	2,648	+11	+4
CHO 2	4,659	4,677	4,715	+38	+56
Primary Care	1,095	1,098	1,100	+2	+5
Mental Health	1,174	1,187	1,201	+15	+27
Social Care	2,390	2,392	2,414	+22	+23
CHO 3	3,797	3,816	3,843	+27	+46
Primary Care	669	680	683	+3	+14
Mental Health	777	778	788	+11	+12
Social Care	2,351	2,359	2,371	+13	+20
CHO 4	6,345	6,375	6,422	+47	+77
Primary Care	1,154	1,177	1,184	+7	+30
Mental Health	1,374	1,387	1,402	+15	+28
Social Care	3,817	3,810	3,836	+25	+19
CHO 5	4,164	4,158	4,228	+70	+64
Primary Care	839	847	851	+5	+12
Mental Health	1,186	1,173	1,204	+31	+18
Social Care	2,139	2,139	2,173	+34	+34
CHO 6	4,234	4,245	4,250	+5	+16
Primary Care	765	765	770	+5	+5
Mental Health	558	563	562	-2	+3
Social Care	2,910	2,916	2,919	+3	+9
CHO 7	5,736	5,737	5,755	+18	+19
Primary Care	1,711	1,709	1,700	-8	-10
Mental Health	1,131	1,127	1,137	+10	+6
Social Care	2,894	2,901	2,918	+17	+23
CHO 8	5,573	5,557	5,555	-1	-18
Primary Care	1,538	1,536	1,547	+11	+8
Mental Health	1,042	1,050	1,054	+5	+13
Social Care	2,993	2,971	2,954	-17	-39
CHO 9	6,060	6,138	6,162	+23	+102
Primary Care	1,181	1,176	1,176	+0	-5
Mental Health	1,232	1,236	1,237	+1	+5
Social Care	3,647	3,727	3,749	+22	+102
	369	366	363	-3	-6
Primary Care	369	366	363	-3	-6
Mental Health	-	-	-	+0	+0
Social Care	-	-	-	+0	+0
Other Non-Acute	18	17	19	+2	+1
Primary Care	16	15	15	-0	-1
Mental Health	1	1	1	+0	+0
Social Care	1	1	3	+2	+2

Staff Category	WTE Dec 15	WTE Jan 16	WTE Feb 16	% Total WTE Feb 16	Change since Jan 16	% Change since Jan	Change since Dec 15	% Change since Dec 15
Total Health Services	45,633	45,770	46,009	100. %	+239	+0.5%	+376	+0.8%
Medical/ Dental	1,920	1,917	1,921	4.2 %	+4	+0.2%	+1	+0.0%
Nursing	14,788	14,844	14,946	32.5 %	+102	+0.7%	+158	+1.1%
Health & Social Care Professionals	7,235	7,311	7,338	15.9 %	+27	+0.4%	+103	+1.4%
Management/ Admin	5,395	5,414	5,443	11.8 %	+29	+0.5%	+48	+0.9%
General Support Staff	3,402	3,380	3,379	7.3 %	-1	-0.0%	-22	-0.7%
Patient & Client Care	12,892	12,903	12,981	28.2 %	+78	+0.6%	+89	+0.7%

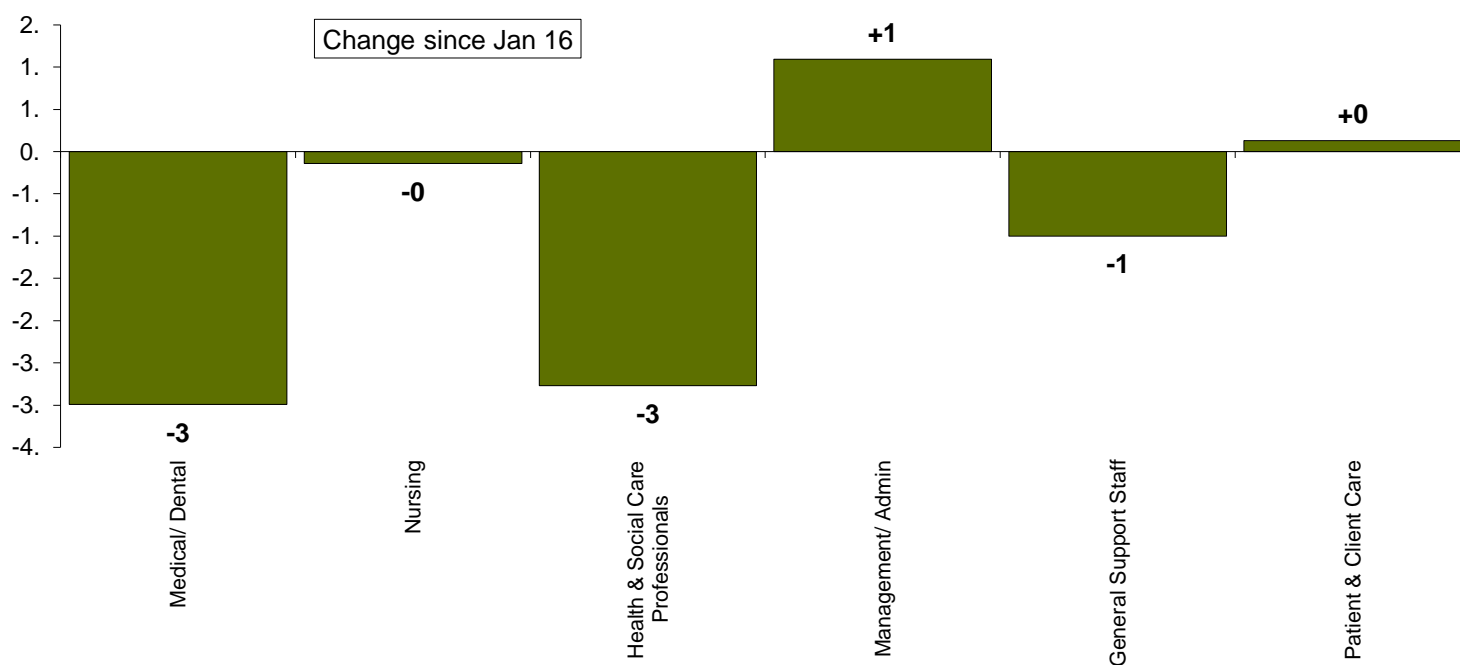
Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Employment Monitoring Report: Part 7 Health & Wellbeing Division WTE February 2016

Health & Wellbeing	WTE Dec 15	WTE Jan 16	WTE Feb 16	Change since Jan 16	Change since Dec 15
Total Health & Wellbeing	1,283	1,278	1,272	-6	-11
Emergency Management	14	14	14	+0	+0
Environmental Health	552	548	543	-4	-9
Health Intelligence	17	19	17	-2	+0
Health Promotion & Improvement	185	180	186	+5	+0
Health & Wellbeing, National	72	72	67	-5	-5
National Screening Service	278	276	276	-0	-2
Public Health	165	169	169	+1	+5

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Jan 16	WTE Feb 16	% Total WTE Feb 16	Change since Jan 16	% Change since Jan 16	Change since Dec 15	% Change since Dec 15
Total Health Services	1,283	1,278	1,272	100. %	-6	-0.4%	-11	-0.8%
Medical/ Dental	161	161	158	12.4 %	-3	-1.9%	-3	-2.0%
Nursing	38	38	37	2.9 %	-0	-0.4%	-0	-1.0%
Health & Social Care Professionals	583	579	576	45.3 %	-3	-0.5%	-7	-1.2%
Management/ Admin	427	427	428	33.7 %	+1	+0.3%	+2	+0.4%
General Support Staff	13	13	12	0.9 %	-1	-8.0%	-1	-8.0%
Patient & Client Care	62	61	61	4.8 %	+0	+0.2%	-1	-1.6%

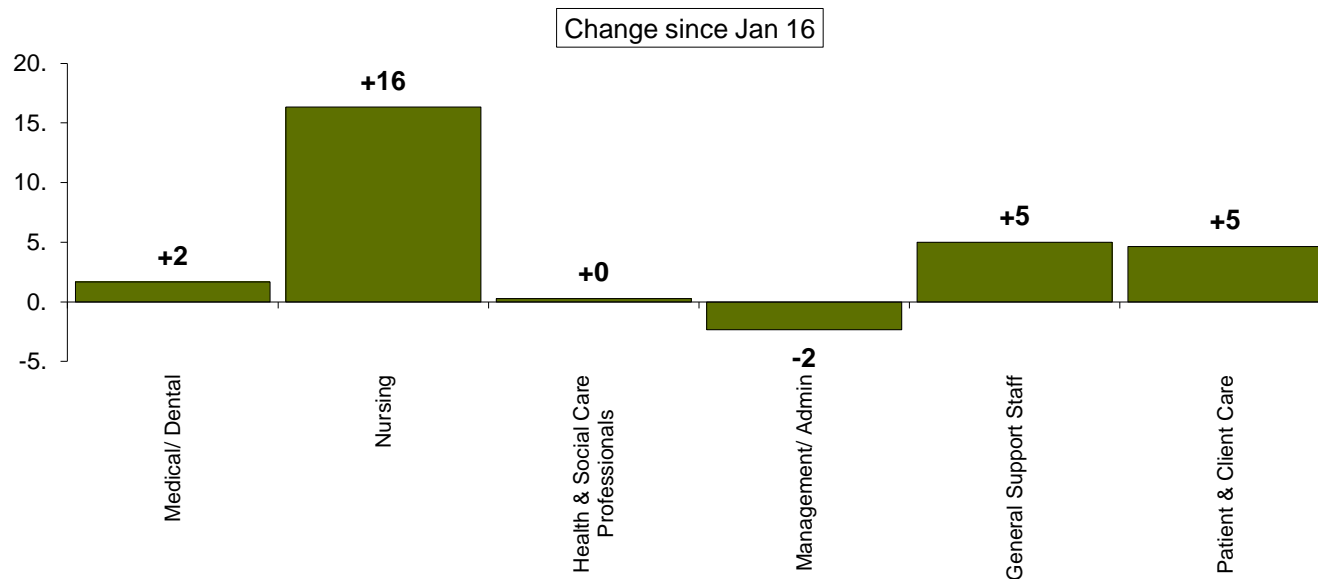


Employment Monitoring Report: Part 5 Primary Care Division WTE February 2016

HSE CHO / Primary Care	WTE Dec 15	WTE Jan 16	WTE Feb 16	Change since Jan 16	Change since Dec 15
Total Primary Care	10,442	10,481	10,506	+26	+65
CHO 1	1,104	1,112	1,117	+5	+13
CHO 2	1,095	1,098	1,100	+2	+5
CHO 3	669	680	683	+3	+14
CHO 4	1,154	1,177	1,184	+7	+30
CHO 5	839	847	851	+5	+12
CHO 6	765	765	770	+5	+5
CHO 7	1,711	1,709	1,700	-8	-10
CHO 8	1,538	1,536	1,547	+11	+8
CHO 9	1,181	1,176	1,176	+0	-5
PCRS	369	366	363	-3	-6
Other Non-Acute	16	15	15	-0	-1

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Jan 16	WTE Feb 16	% Total WTE Feb 16	Change since Jan 16	% Change since	Change since Dec 15	% Change since
Total Health Services	10,442	10,481	10,506	100. %	+26	+0.2%	+65	+0.6%
Medical/ Dental	969	970	971	9.2 %	+2	+0.2%	+2	+0.2%
Nursing	2,773	2,778	2,794	26.6 %	+16	+0.6%	+21	+0.8%
Health & Social Care Professionals	2,466	2,491	2,491	23.7 %	+0	+0.0%	+25	+1.0%
Management/ Admin	2,832	2,848	2,846	27.1 %	-2	-0.1%	+14	+0.5%
General Support Staff	451	447	452	4.3 %	+5	+1.1%	+1	+0.3%
Patient & Client Care	950	946	951	9.1 %	+5	+0.5%	+1	+0.1%

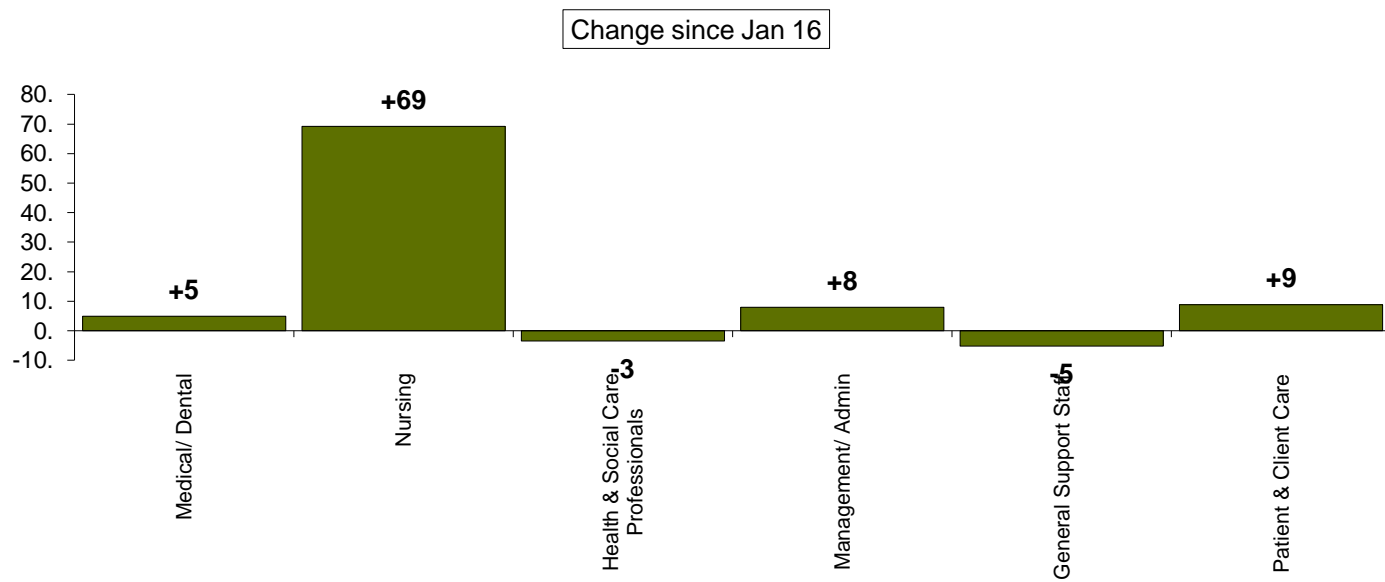


Employment Monitoring Report: Part 4 Mental Health Division & WTE February 2016

HSE CHO / Mental Health	WTE Dec 15	WTE Jan 16	WTE Feb 16	Change since Jan	Change since Dec
Total Mental Health	9,405	9,436	9,518	+82	+113
CHO 1	931	934	932	-3	+1
CHO 2	1,174	1,187	1,201	+15	+27
CHO 3	777	778	788	+11	+12
CHO 4	1,374	1,387	1,402	+15	+28
CHO 5	1,186	1,173	1,204	+31	+18
CHO 6	558	563	562	-2	+3
CHO 7	1,131	1,127	1,137	+10	+6
CHO 8	1,042	1,050	1,054	+5	+13
CHO 9	1,232	1,236	1,237	+1	+5
Other Non-Acute	1	1	1	+0	+0

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Jan 16	WTE Feb 16	% Total WTE Feb 16	Change since Jan 16	% Change since	Change since Dec 15	% Change since Dec 15
Total Health Services	9,405	9,436	9,518	100. %	+82	+0.9%	+113	+1.2%
Medical/ Dental	756	751	756	7.9 %	+5	+0.7%	+1	+0.1%
Nursing	4,705	4,737	4,806	50.5 %	+69	+1.5%	+101	+2.1%
Health & Social Care Professionals	1,223	1,221	1,217	12.8 %	-3	-0.3%	-5	-0.4%
Management/ Admin	807	810	818	8.6 %	+8	+1.0%	+11	+1.3%
General Support Staff	844	844	839	8.8 %	-5	-0.6%	-5	-0.6%
Patient & Client Care	1,070	1,073	1,082	11.4 %	+9	+0.8%	+12	+1.1%

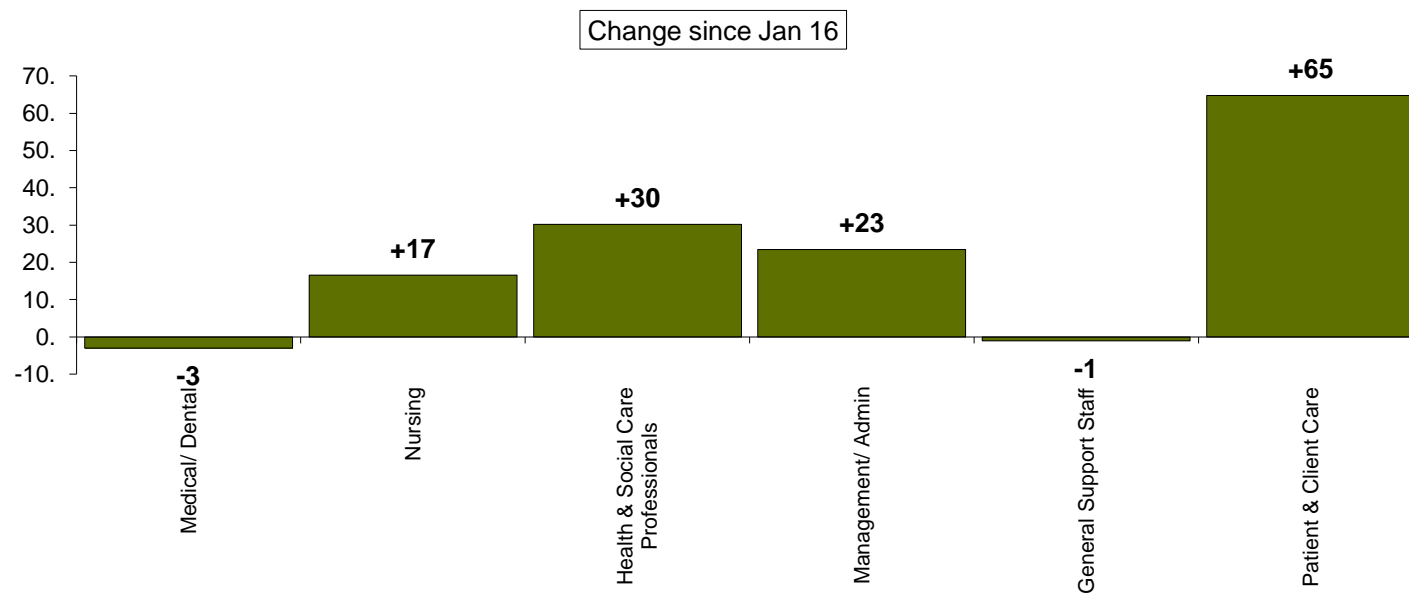


Employment Monitoring Report: Part 6 Social Care Division Performance & WTE February 2016

HSE CHO / Social Care	WTE Dec 15	WTE Jan 16	WTE Feb 16	Change since Jan 16	Change since Dec 15
Total Social Care	25,786	25,853	25,984	+131	+198
CHO 1	2,643	2,637	2,648	+11	+4
CHO 2	2,390	2,392	2,414	+22	+23
CHO 3	2,351	2,359	2,371	+13	+20
CHO 4	3,817	3,810	3,836	+25	+19
CHO 5	2,139	2,139	2,173	+34	+34
CHO 6	2,910	2,916	2,919	+3	+9
CHO 7	2,894	2,901	2,918	+17	+23
CHO 8	2,993	2,971	2,954	-17	-39
CHO 9	3,647	3,727	3,749	+22	+102
Other Non-Acute	1	1	3	+2	+2

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Jan 16	WTE Feb 16	% Total WTE Feb 16	Change since Jan 16	% Change since Jan 16	Change since Dec 15	% Change since Dec 15
Total Health Services	25,786	25,853	25,984	100.0 %	+131	+0.5%	+198	+0.8%
Medical/ Dental	196	196	193	0.7 %	-3	-1.5%	-2	-1.1%
Nursing	7,310	7,329	7,346	28.3 %	+17	+0.2%	+36	+0.5%
Health & Social Care Professionals	3,547	3,599	3,630	14.0 %	+30	+0.8%	+83	+2.3%
Management/ Admin	1,756	1,756	1,779	6.8 %	+23	+1.3%	+23	+1.3%
General Support Staff	2,107	2,089	2,088	8.0 %	-1	-0.0%	-19	-0.9%
Patient & Client Care	10,871	10,883	10,948	42.1 %	+65	+0.6%	+76	+0.7%

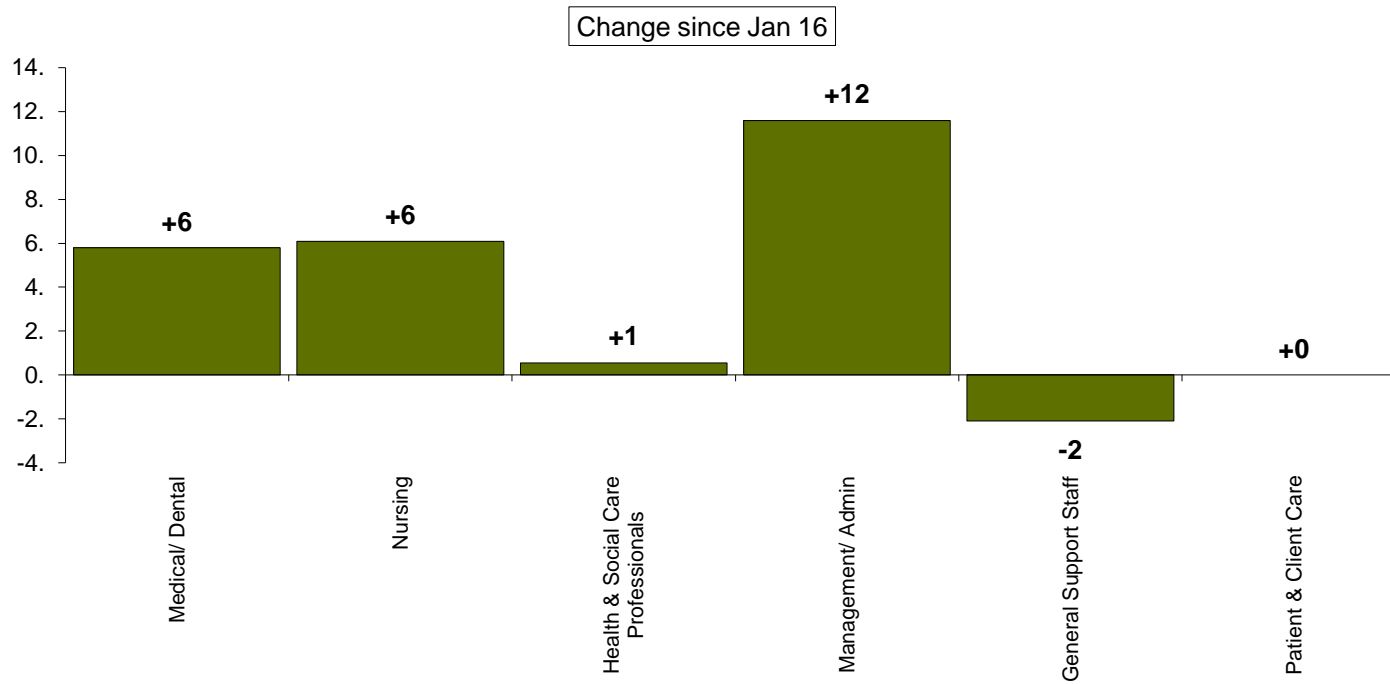


Employment Monitoring Report: Part 9 Corporate /HBS Ceiling Performance & WTE February 2016

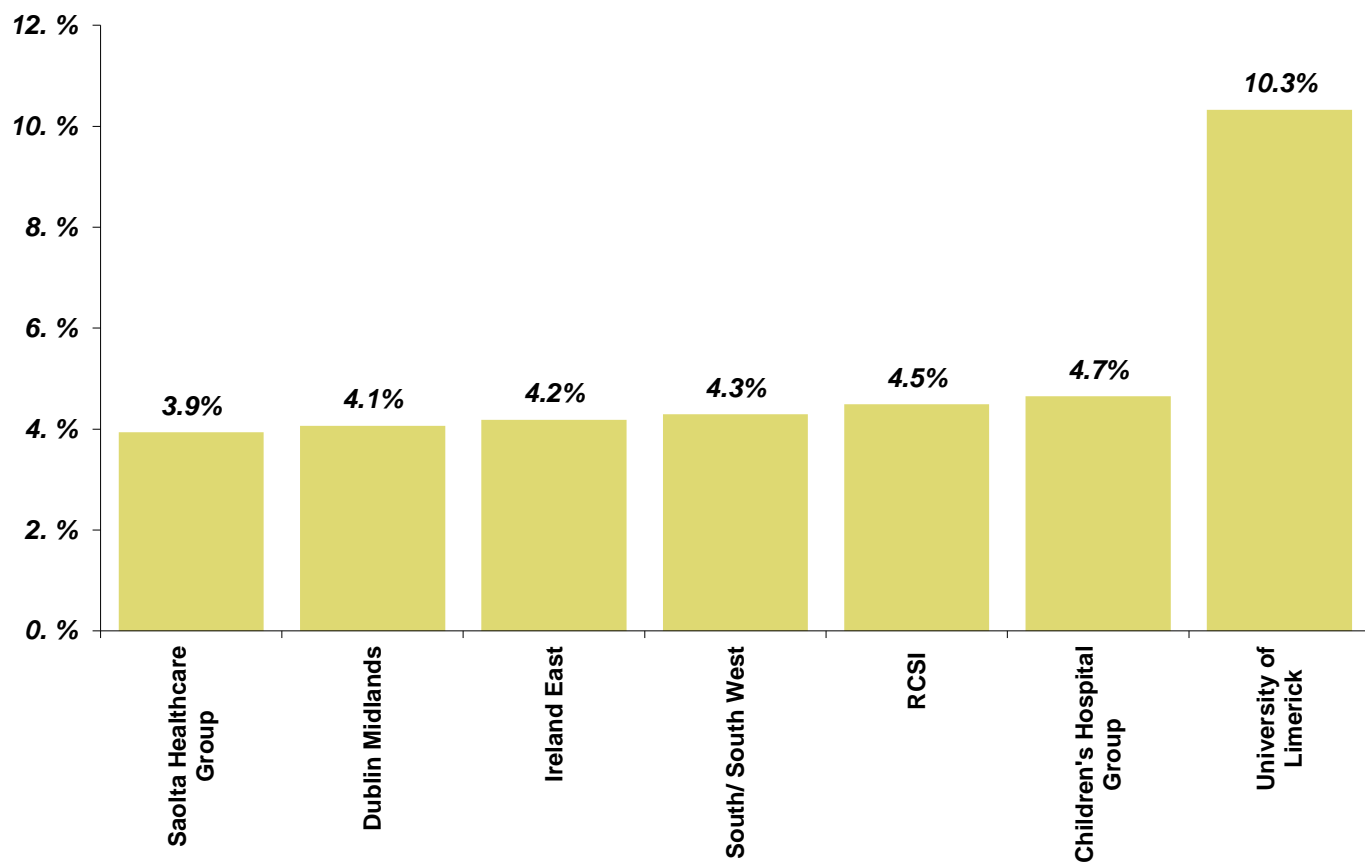
Corporate & HBS	WTE Dec 15	WTE Jan 16	WTE Feb 16	Change since Jan 16	Change since Dec 15
Total Corporate & HBS	2,735	2,728	2,750	+22	+15
Finance	222	220	216	-3	-6
Human Resources	405	401	411	+10	+6
ICT	260	261	262	+1	+2
Technical Services	-	-	-	+0	+0
Other Corporate Functions	450	453	471	+17	+21
HBS Estates	275	275	276	+1	+1
HBS Human Resources	323	322	323	+0	-0
HBS Procurement	426	426	426	-0	+1
HBS Finance	271	267	266	-1	-6
HBS Enterprise Resource Planning	61	61	59	-2	-2
HBS Corporate	42	42	41	-1	-1

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

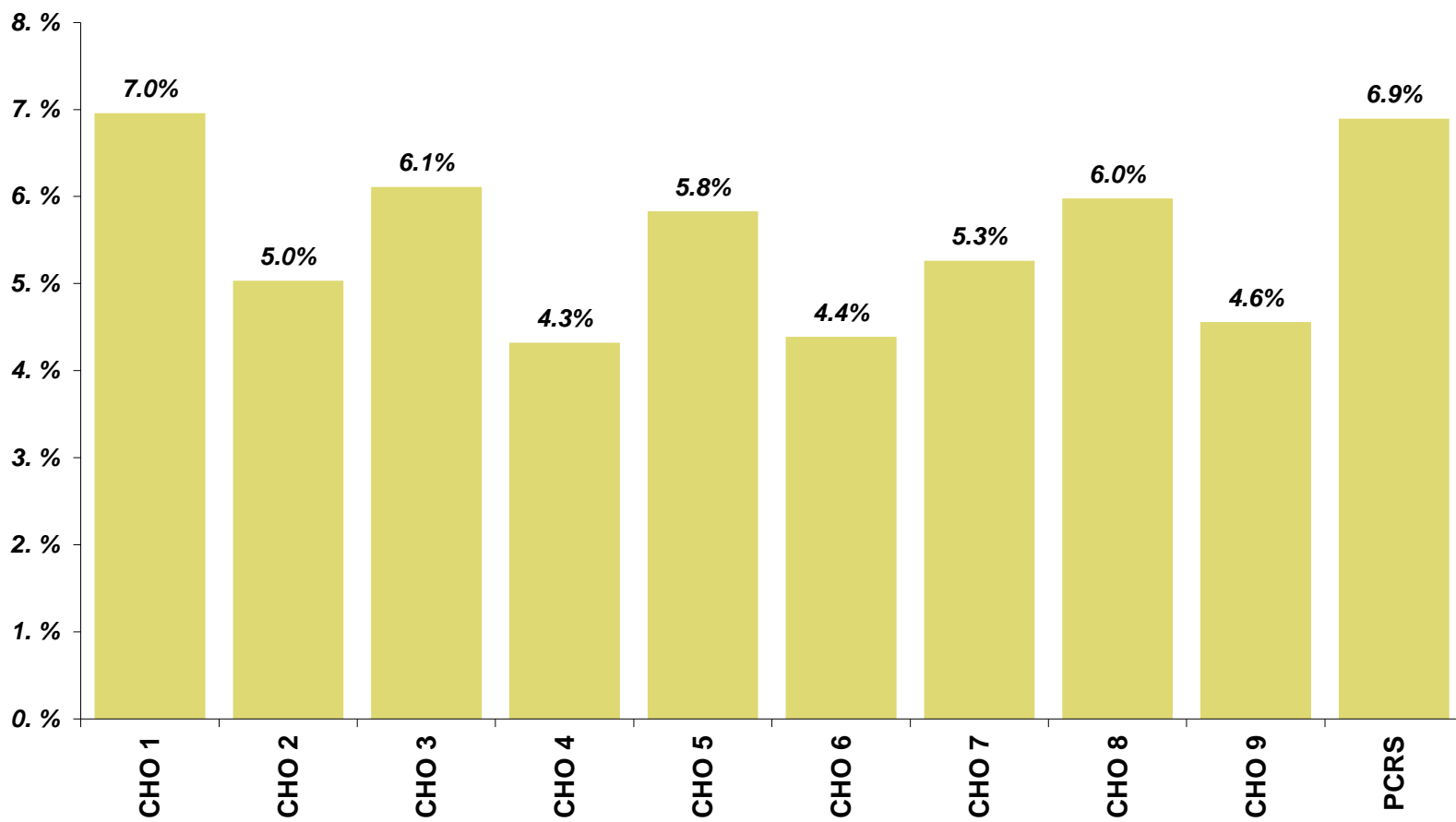
Staff Category	WTE Dec 15	WTE Jan 16	WTE Feb 16	% Total WTE Feb 16	Change since Jan 16	% Change since Jan 16	Change since Dec 15	% Change since Dec 15
Total Health Services	2,735	2,728	2,750	100. %	+22	+0.8%	+15	+0.5%
Medical/ Dental	27	26	32	1.1 %	+6	+22.5%	+5	+18.2%
Nursing	134	136	142	5.2 %	+6	+4.5%	+8	+6.0%
Health & Social Care Professionals	27	26	27	1.0 %	+1	+2.1%	-0	-1.1%
Management/ Admin	2,211	2,209	2,220	80.8 %	+12	+0.5%	+9	+0.4%
General Support Staff	326	322	320	11.6 %	-2	-0.7%	-6	-1.9%
Patient & Client Care	10	9	9	0.3 %	+0	%	-1	-9.7%



Hospital Groups [Jan 2016]								
Agency	Medical /Dental	Nursing	Health & Social Care Professionals	Management Admin	General Support Staff	Other Patient & Client Care	Total	Certified
<i>Coombe Women & Infants University Hospital</i>	0.19%	3.82%	4.29%	3.75%	4.07%	7.73%	3.74%	70.69%
<i>Midland Regional Hospital, Portlaoise</i>	3.82%	6.94%	4.40%	3.29%	7.09%	8.56%	6.46%	84.57%
<i>Midland Regional Hospital, Tullamore</i>	1.33%	6.16%	8.07%	6.74%	1.46%	6.50%	5.64%	87.43%
<i>Naas General Hospital</i>	1.01%	5.39%	2.32%	1.07%	5.39%	9.65%	4.75%	87.14%
<i>Network Office Dublin Midlands Hospitals</i>	0.00%	0.00%	0.00%	2.95%	0.00%	0.00%	2.95%	0.00%
<i>St. James's Hospital</i>	0.23%	3.18%	2.50%	4.55%	5.48%	4.91%	3.22%	81.55%
<i>St. Luke's Hospital, Rathgar</i>	0.35%	3.89%	3.47%	3.07%	5.83%	3.61%	3.60%	79.72%
<i>Tallaght Hospital</i>	1.20%	3.97%	3.86%	5.57%	5.97%	6.22%	4.10%	84.02%
Dublin Midlands HG	0.88%	4.16%	3.56%	4.62%	5.19%	6.61%	4.07%	82.9%
<i>Cappagh National Orthopaedic Hospital</i>	0.00%	3.37%	0.53%	2.72%	2.44%	2.02%	2.22%	71.45%
<i>Mater Misericordiae University Hospital</i>	0.60%	3.76%	3.09%	5.72%	6.63%	5.61%	3.88%	86.35%
<i>Midland Regional Hospital, Mullingar</i>	3.40%	6.53%	3.56%	3.93%	2.22%	7.88%	4.89%	86.65%
<i>National Maternity Hospital</i>	0.00%	4.47%	1.80%	3.20%	5.67%	4.35%	3.71%	92.56%
<i>Our Lady's Hospital, Navan</i>	2.38%	6.90%	7.93%	3.73%	4.01%	6.97%	5.88%	87.44%
<i>Royal Victoria Eye & Ear Hospital</i>	2.06%	2.76%	1.85%	1.29%	3.20%	9.59%	2.53%	77.31%
<i>St. Columcille's Hospital</i>	0.67%	4.65%	1.04%	0.07%	2.81%	5.40%	2.83%	80.69%
<i>St. Luke's General Hospital</i>	2.00%	7.23%	4.18%	3.35%	8.95%	5.59%	6.05%	89.53%
<i>St. Michael's Hospital</i>	0.00%	3.62%	5.18%	6.96%	1.58%	8.42%	3.99%	90.46%
<i>St. Vincent's University Hospital</i>	0.20%	3.67%	3.05%	4.04%	6.22%	5.67%	3.58%	85.24%
<i>Wexford General Hospital</i>	0.78%	5.93%	6.00%	7.02%	6.25%	7.89%	5.68%	86.59%
Ireland East HG	0.93%	4.64%	3.27%	4.37%	5.97%	6.21%	4.18%	86.7%
<i>Beaumont Hospital</i>	0.09%	3.58%	2.11%	5.07%	4.62%	6.20%	3.41%	89.70%
<i>Cavan General Hospital</i>	0.65%	6.88%	2.45%	7.38%	2.18%	5.71%	5.07%	84.05%
<i>Connolly Hospital</i>	1.79%	4.17%	4.50%	2.98%	0.79%	0.73%	2.97%	84.55%
<i>Louth County Hospital</i>	0.00%	5.39%	5.48%	6.84%	9.24%	9.81%	6.92%	88.30%
<i>Monaghan General Hospital</i>	0.00%	12.85%	4.48%	7.57%	1.62%	7.74%	8.28%	90.46%
<i>Our Lady of Lourdes Hospital</i>	1.30%	10.85%	3.98%	5.68%	6.39%	16.51%	6.90%	83.95%
<i>The Rotunda Hospital</i>	0.45%	5.24%	0.47%	2.74%	4.47%	1.27%	3.64%	80.71%
RCSI HG	0.73%	6.02%	2.87%	5.09%	4.50%	7.25%	4.49%	85.9%
<i>Galway University Hospitals</i>	0.83%	4.32%	2.62%	4.49%	4.66%	6.56%	3.72%	81.58%
<i>Letterkenny General Hospital</i>	0.90%	5.00%	3.00%	4.08%	6.97%	5.15%	4.57%	88.50%
<i>Mayo General Hospital</i>	1.39%	5.22%	1.43%	3.93%	2.09%	5.90%	3.96%	76.81%
<i>Portiuncula Hospital</i>	0.00%	3.49%	3.61%	3.56%	6.32%	6.04%	3.77%	80.40%
<i>Roscommon County Hospital</i>	0.00%	3.50%	0.23%	0.18%	8.08%	5.22%	3.41%	77.44%
<i>Sligo Regional Hospital</i>	1.43%	4.24%	2.77%	3.61%	6.42%	4.57%	3.98%	88.71%
Saolta Healthcare Group HG	0.94%	4.44%	2.57%	3.94%	5.89%	5.72%	3.94%	83.5%
<i>Bantry General Hospital</i>	5.05%	3.81%	0.00%	3.95%	0.24%	5.95%	3.78%	87.58%
<i>Cork University Hospital</i>	1.32%	5.44%	5.38%	2.36%	6.72%	4.41%	4.65%	87.36%
<i>Kerry General Hospital</i>	0.47%	5.33%	3.57%	2.28%	4.99%	0.00%	4.08%	83.31%
<i>Lourdes Orthopaedic Hospital</i>	0.00%	6.69%	0.00%	0.00%	4.24%	0.00%	4.77%	85.32%
<i>Mallow General Hospital</i>	3.75%	3.35%	4.60%	1.87%	8.86%	0.00%	4.67%	92.63%
<i>Mercy University Hospital</i>	0.99%	5.47%	4.12%	2.57%	1.81%	6.32%	3.91%	83.06%
<i>South Infirmary-Victoria University Hospital</i>	0.55%	3.55%	0.85%	4.07%	2.28%	3.57%	2.95%	89.60%
<i>South Tipperary General Hospital</i>	1.89%	7.06%	7.89%	1.73%	5.18%	5.06%	5.17%	84.69%
<i>University Hospital Waterford</i>	0.93%	5.24%	4.15%	3.90%	5.75%	3.10%	4.13%	85.36%
South/ South West HG	1.23%	5.30%	4.59%	2.89%	5.28%	4.06%	4.30%	86.2%
<i>Croom Hospital</i>	0.00%	7.67%	2.49%	6.65%	1.16%	6.67%	6.25%	89.39%
<i>Ennis Hospital</i>	0.65%	5.77%	2.32%	4.51%	1.06%	5.82%	4.72%	82.58%
<i>Nenagh Hospital</i>	0.00%	6.71%	5.64%	13.23%	1.99%	8.44%	7.43%	91.49%
<i>St. John's Hospital</i>	0.00%	3.01%	0.70%	4.92%	9.20%	0.27%	3.70%	94.54%
<i>University Hospital Limerick, Dooradoyle</i>	0.90%	12.01%	3.89%	15.08%	8.41%	25.58%	12.81%	87.20%
<i>University Maternity Hospital</i>	0.92%	6.31%	0.00%	1.35%	3.01%	15.09%	6.09%	84.94%
University of Limerick HG	0.78%	9.50%	3.64%	11.94%	7.16%	18.93%	10.33%	87.4%
<i>Children's University Hospital</i>	1.35%	3.82%	3.75%	3.87%	9.16%	9.35%	3.92%	91.98%
<i>Our Lady's Children's Hospital</i>	0.89%	5.95%	3.18%	6.61%	6.19%	9.10%	5.10%	87.69%
Children's Hospital Group HG	1.08%	5.18%	3.40%	5.35%	7.05%	9.18%	4.65%	89.1%

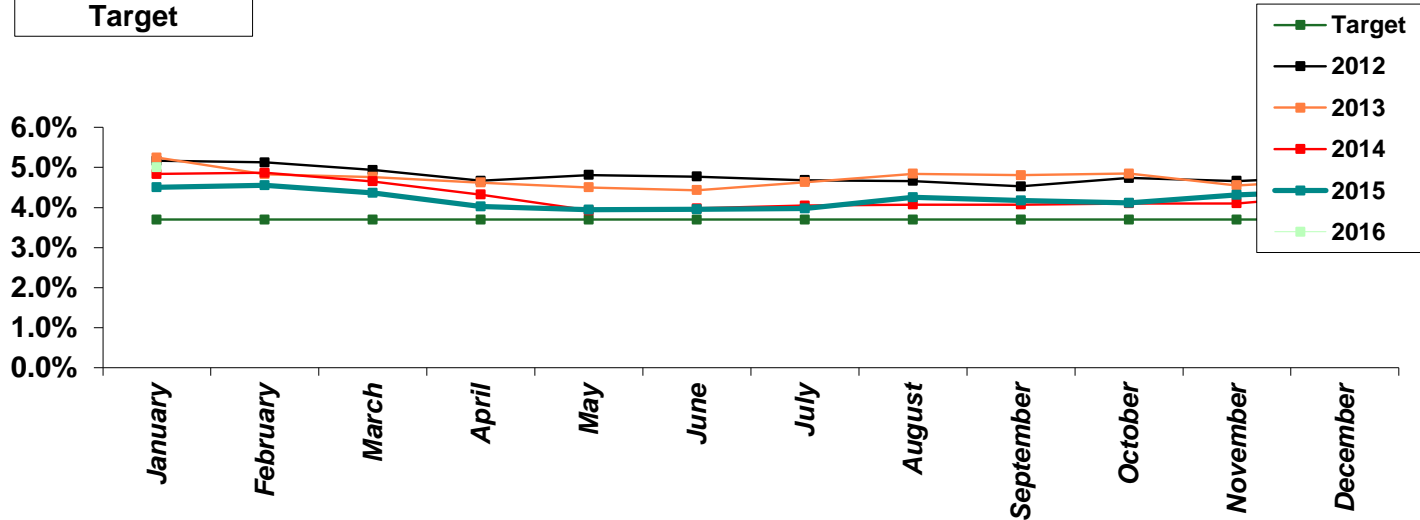


Health Service Absence Rate by HSE Area [Jan 2016]								
CHO	Medical /Dental	Nursing	Health & Social Care Professionals	Management Admin	General Support Staff	Other Patient & Client Care	Total	certified
CHO 1	3.12%	7.06%	5.46%	5.39%	7.88%	8.03%	6.96%	93.09%
CHO 2	3.31%	5.65%	5.22%	4.60%	3.55%	4.73%	5.03%	92.54%
CHO 3	0.87%	6.81%	5.80%	5.11%	5.82%	6.41%	6.11%	91.94%
CHO 4	1.99%	4.64%	3.83%	3.40%	5.39%	5.10%	4.32%	70.51%
CHO 5	3.09%	6.13%	4.84%	4.89%	7.97%	5.82%	5.83%	85.60%
CHO 6	2.68%	5.88%	3.23%	4.85%	1.92%	4.28%	4.39%	86.34%
CHO 7	2.64%	6.05%	4.70%	3.81%	5.00%	5.24%	5.26%	84.24%
CHO 8	1.16%	6.19%	5.39%	5.24%	6.84%	6.76%	5.98%	90.45%
CHO 9	5.81%	5.17%	3.19%	4.15%	4.72%	5.34%	4.56%	88.78%
PCRS			0.00%	6.93%	0.00%		6.89%	87.10%
	2.77%	5.87%	4.38%	4.74%	5.50%	5.78%	5.34%	87.15%



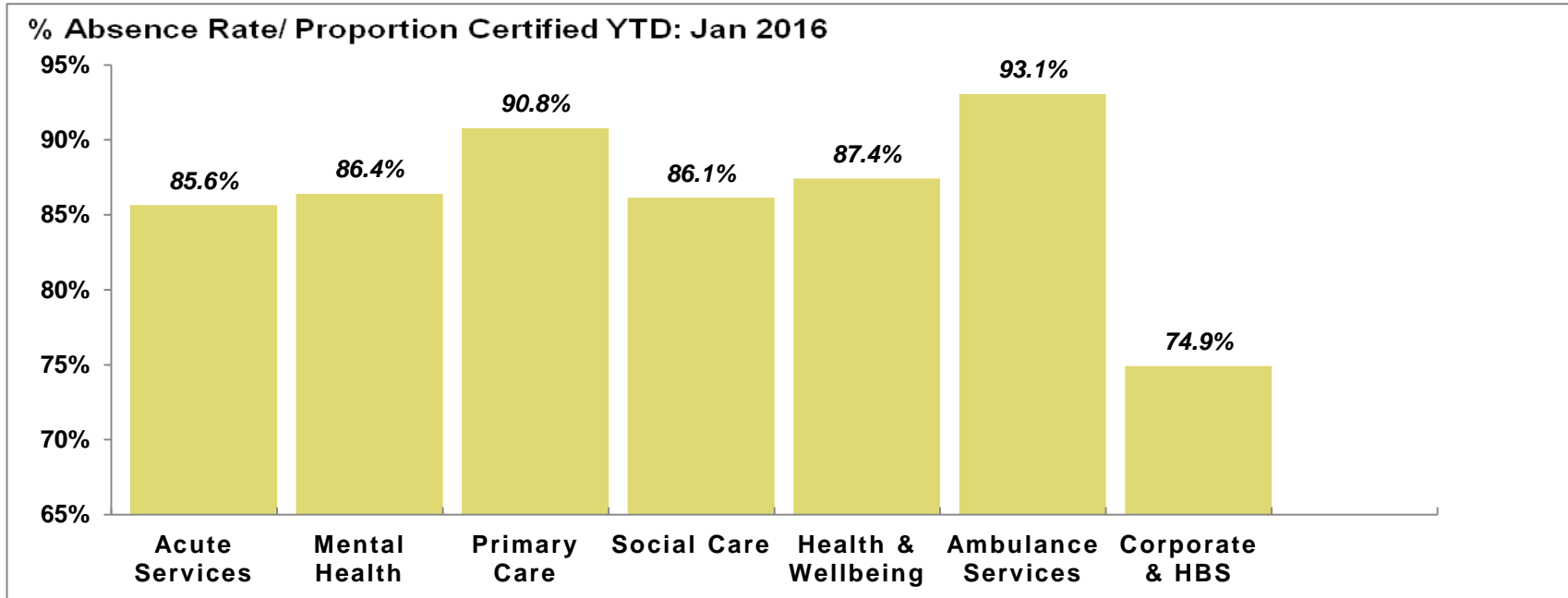
Health Service Absence Rate- by Grade Category								
Date	Medical /Dental			Management Admin	General Support Staff		Total	Certified
Jan 2016	1.33%	5.47%	3.97%	4.85%	5.56%	6.10%	5.01%	86.35%
2016	1.33%	5.47%	3.97%	4.85%	5.56%	6.10%	5.01%	86.35%
Dec 2015	1.24%	5.01%	0.036364799	0.037728516			4.42%	86.35%
Nov 2015	1.10%	4.63%	3.57%	4.02%	5.18%	5.61%	4.31%	87.78%
Oct 2015	1.09%	4.37%	3.51%	3.84%	5.30%	5.36%	4.12%	88.04%
Sep 2015	1.28%	4.40%	3.42%	4.15%	4.95%	5.30%	4.18%	87.61%
Aug 2015	1.18%	4.60%	3.52%	3.78%	4.82%	5.64%	4.25%	88.27%
Jul 2015	1.08%	4.34%	3.20%	3.44%	4.74%	5.31%	3.97%	88.60%
Jun 2015	1.21%	4.41%	2.97%	3.62%	4.58%	5.04%	3.95%	86.97%
May 2015	1.04%	4.41%	3.07%	3.48%	4.82%	4.78%	3.95%	84.65%
Apr 2015	0.97%	4.44%	2.95%	3.51%	4.92%	5.10%	4.02%	86.39%
Mar 2015	1.12%	4.64%	3.36%	4.13%	5.24%	5.54%	4.36%	86.34%
Feb 2015	1.33%	4.95%	3.66%	4.45%	5.29%	5.66%	4.55%	85.82%
Jan 2015	1.02%	4.95%	3.49%	4.12%	5.34%	5.68%	4.51%	87.17%
2015	1.14%	4.59%	3.37%	3.86%	5.04%	5.35%	4.21%	87.01%
Dec 2014	1.17%	4.63%	3.49%	4.15%	4.90%	5.61%	4.33%	88.38%
Nov 2014	1.15%	4.44%	3.22%	4.22%	4.34%	5.20%	4.10%	89.68%
Oct 2014	1.13%	4.37%	3.26%	4.16%	4.55%	5.18%	4.10%	89.41%
Sep 2014	1.08%	4.43%	3.16%	4.16%	4.64%	5.15%	4.07%	90.41%
Aug 2014	0.94%	4.39%	3.24%	4.26%	4.54%	4.77%	4.07%	91.28%
Jul 2014	0.99%	4.37%	3.41%	4.25%	4.72%	4.90%	4.05%	91.70%
Jun 2014	1.07%	4.33%	3.32%	4.01%	4.36%	4.85%	3.98%	91.22%
May 2014	1.15%	4.40%	3.24%	4.00%	4.18%	4.58%	3.93%	91.41%
Apr 2014	1.22%	4.73%	3.62%	4.50%	4.65%	5.09%	4.32%	91.17%
Mar 2014	1.44%	5.12%	4.05%	4.84%	5.16%	5.60%	4.65%	90.84%
Feb 2014	1.29%	5.28%	4.35%	4.93%	5.54%	5.69%	4.87%	90.11%
Jan 2014	1.56%	4.98%	4.08%	4.72%	5.48%	5.71%	4.84%	89.70%
2014	1.18%	4.62%	3.53%	4.35%	4.76%	5.19%	4.27%	90.42%
2013	1.30%	5.28%	3.99%	4.64%	5.37%	5.33%	4.73%	90.35%
2012	1.20%	5.31%	4.27%	4.74%	5.52%	5.44%	4.79%	88.41%
Target							3.70%	100.00%

Absence Rate levels by month 2011- 2015 / National Target



Health Service Absence Rate- by Service, Service Staff/ Category & Directorate: YEAR TO DATE Jan 2016

Service/ Staff Category YTD [Jan 2016]	Medical /Dental	Nursing	Health & Social Care Professionals	Management Admin	General Support Staff	Other Patient & Client Care	Total	Certified
Acute Services	0.9%	5.2%	3.4%	4.8%	5.5%	7.5%	4.6%	85.6%
Mental Health	2.3%	5.4%	5.1%	4.5%	5.8%	4.2%	5.1%	86.4%
Primary Care	3.4%	5.1%	4.0%	5.5%	4.6%	7.0%	4.9%	90.8%
Social Care	1.7%	6.4%	4.4%	3.7%	5.5%	5.8%	5.6%	86.1%
Health & Wellbeing	0.2%	0.7%	5.5%	5.5%	1.9%	5.8%	5.1%	87.4%
Ambulance Services	0.0%	0.0%	0.0%	5.9%	26.4%	5.3%	8.5%	93.1%
Corporate & HBS	3.4%	2.2%	1.2%	4.4%	5.1%	0.4%	4.4%	74.9%
Total	1.3%	5.5%	4.0%	4.8%	5.6%	6.1%	5.0%	86.3%
Certified	81.0%	85.0%	83.6%	88.7%	88.5%	86.7%	86.3%	



Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWT legal requirement - EU Commission reporting requirement) - All NCHDs
St. Vincents University Hospital Elm Park	100%	64%
St Colmcilles Hospital Loughlinstown	100%	100%
Mater Misericordiae University Hospital	100%	68%
Cappagh National Orthopaedic Hospital	100%	100%
Midland Regional Hospital Mullingar	87%	83%
Our Lady's Hospital Navan	57%	76%
Royal Victoria Eye and Ear Hospital Dublin	100%	100%
National Maternity Hospital Holles Street	100%	85%
St Lukes Hospital Kilkenny	100%	87%
Wexford General Hospital	100%	86%
Ireland East Hospital Group	96%	76%
AMNCH	96%	57%
St James Hospital	100%	74%
Midland Regional Hospital Portlaoise	91%	70%
Midland Regional Hospital Tullamore	100%	69%
Naas General Hospital	100%	85%
Coombe Women's and Infants University Hospital	100%	45%
St Lukes Hospital Rathgar	100%	100%
Dublin Midlands Hospital Group	98%	68%
Beaumont Hospital	98%	70%
Connolly Hospital Blanchardstown	97%	57%
Cavan General Hospital	97%	72%
Our Lady of Lourdes Hospital Drogheda	87%	62%
Louth County Hospital	25%	100%
Rotunda Hospital	96%	100%
RCSI Hospital Group	94%	63%
Cork University Hospital	99%	95%
South Infirmary University Hospital Cork	100%	84%
Mercy University Hospital Cork	100%	94%
Bantry General Hospital	100%	100%
Kerry General Hospital	100%	100%
South Tipperary General Hospital	100%	94%
Waterford Regional Hospital	100%	73%
South/South West Hospital Group	99%	90%
Limerick Regional	91%	100%
St John's Hospital	100%	58%
University of Limerick Hospital Group	91%	98%
Galway University Hospitals	98%	95%
Portiuncula Hospital General	100%	100%
Roscommon County Hospital	0%	0%
Mayo General Hospital	85%	94%
Letterkenny General Hospital	95%	77%
Sligo General Hospital	100%	96%
Saolta Hospital Group	96%	93%
Children's University Hospital Temple Street	94%	65%
Our Lady's Hospital for Sick Children Crumlin	81%	69%
The Children's Hospital Group	86%	68%
Acute Hospitals Total	96%	79%
Note that a blank cell indicates no return from the hospital		

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Mid-West Mental Health Service	100%	95%
Sligo Leitrim Mental Health Service	100%	100%
Mayo Mental Health Service	100%	100%
Donegal Mental Health Service	27%	82%
Roscommon Mental Health Service	100%	100%
Galway CAMHS	100%	100%
East Galway	100%	100%
West Galway	100%	100%
Cork Mental Health Services	75%	77%
Kerry Mental Health Services	100%	67%
Waterford Wexford Mental Health Service	100%	100%
South Tipperary Mental Health Service	100%	100%
Carlow Kilkenny Mental Health Service	92%	75%
Cavan Monaghan Mental Health Service	100%	100%
Louth Meath Mental Health Service	100%	83%
Dublin North Mental Health Service	100%	94%
St Vincent's Fairview	100%	100%
Dublin North City Mental Health Service	72%	92%
Dublin North City CAMHS	0%	0%
Dublin South Central Mental Health Service - St James's	100%	100%
Dublin South Central Mental Health Service - Tallaght	100%	94%
Dublin South Central CAMHS	100%	100%
CHO 6	83%	94%
Kildare West Wicklow Mental Health Service	100%	100%
Longford Westmeath Mental Health Service	100%	100%
Laois Offaly Mental Health Service	100%	100%
National Forensic Mental Health Service	100%	100%
Mental Health Services total	92%	92%
Note that a blank cell indicates no return from the Mental Health Service		