

Supplementary Report October 2011

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Quality & Safety Quality and Safety 3 Primary Care Primary Care 4 Community (Demand Led) Schemes Community Schemes 7 Acute Services Overview Acute Services Overview 8 Acute Services Regional Summary 9 Inpatient Discharges 10 Day Case Discharges Day Cases Emergency Presentations 12 Emergency Presentations 12 ED Atlandances ED Atlandances ED Atlandances ED Atlandances ED Admissions Emergency Presentations OPD OPD Births 16 ALOS ALOS Births 16 ALOS ALOS Births 16 ALOS ALOS Births 16 Day Case waiting List 17 Day Case waiting List 19 Day Case Waiting Lis	Heading	Click for Link to Tab	Page
Primary Care Primary Care 4 Community (Demand Led) Schemes Community (Schemes 7 Acute Services Overview Acute Services Overview 8 Acute Services Regional Summary 9 Inpatient Discharges Impatient Discharges 10 Day Cases 11 Emergency Presentations 2 2 ED Attendances 12 Attendances 13 ED Admissions Emergency Presentations 14 OPD OPD 15 15 Births Births 16 6 17 ALOS ALOS 17 17 18 17 18 19	Sequence of Reporting based on NSP 2011		
Community (Demand Led) Schemes Community Schemes 7 Acute Services Overview Acute Services Overview 8 Acute Services Regional Summary 8 Impelient Discharges 10 Day Case Discharges Impelient Discharges 10 Day Case Discharges Day Cases 11 Emergency Presentations Emergency Presentations 12 ED Attendances ED Attendances 12 ED Admissions Emergency Admissions 14 OPD OPD 15 Births Births 16 ALOS 17 Inpatient Waiting List Inpatient Waiting List 18 Day Case waiting List 19 19 Day Case waiting List 19 19 Impatient Profiles Inpatient Profiles 19 National Cancer Control Programme NCCP 21 Children & Families 22 2 Mental Health Mental Health Mental Health 27 Diasbility Services Diabbility Services 3	Quality & Safety	Quality and Safety	3
Acute Services Overview Acute Services Regional Summary Acute Regional Regional Acute Acute Regional Regional Regional Regional Regional Regional Region Acute Regional Region Acute Regional Region Acute Regional Region	Primary Care	Primary Care	4
Acute Services Regional Summary Acute Regional Summary 9 Inpatient Discharges 10 Day Case Discharges 10 Day Case Discharges 11 Emergency Presentations 11 Emergency Presentations 12 ED Attendances ED Attendances 13 ED Admissions Emergency Admissions 14 OPD OPD OPD 15 Births Births 16 ALOS ALOS 17 Inpatient Waiting List 10 Inpatient Waiting List 10 Inpatient Waiting List 10 Inpatient Profiles 10 National Cancer Control Programme NCCP 21 Children & Families 20 National Cancer Control Programme NCCP 21 Children & Families 20 Children & Families 20 Older People 21 Disability Services 32 Older People 20 Palliative Care 27 Palliative Care 28 Palliative Care 38 Social Inclusion 41 FINANCE 45 HSE Net Expenditure – Summary – by Regional Area 43 HSE Net Expenditure – Summary – by Regional Area 44 HSE Net Expenditure – Summary by Regional Area 45 Dublin Morth East Area – Expenditure by Statutory/Voluntary Provider and LHO 20 Meetler Housing 20 South Region Area – Expenditure by Statutory/Voluntary Provider and LHO 20 Meetler have – Expenditure by Statutory/Voluntary Provider and LHO 20 Meetler have – Expenditure by Statutory/Voluntary Provider and LHO 20 Meetler have – Expenditure by Statutory/Voluntary Provider and LHO 20 Meetler have – Expenditure by Statutory/Voluntary Provider and LHO 20 Meetler have – Expenditure by Statutory/Voluntary Provider and LHO 20 Meetler have – Expenditure by Statutory/Voluntary Provider and LHO 20 Meetler have – Expenditure by Statutory/Voluntary Provider and LHO 20 Meetler have – Expenditure by Statutory/Voluntary Provider and LHO 20 Meetler have – Expenditure by Statutory/Voluntary Provider and LHO 20 Meetler have – Expenditure by Statutory/Voluntary Provider and LHO 20 Meetler have – Expenditure by Statutory/Vol	Community (Demand Led) Schemes	Community Schemes	7
Impatient Discharges	Acute Services Overview	Acute Services Overview	8
Day Case Discharges	Acute Services Regional Summary	Acute Regional Summary	9
Emergency Presentations	Inpatient Discharges	Inpatient Discharges	10
ED Attendances	Day Case Discharges	Day Cases	11
Emargency Admissions	Emergency Presentations	Emergency Presentations	12
OPD DPD 15 Births Births 16 ALOS ALOS 17 Inpatient Waiting List Inpatient Waiting List 18 Day Case Waiting List Day Case Waiting List 19 Inpatient Profiles 19 19 National Cancer Control Programme NCCP 21 Children & Families 20 20 Mental Health Mental Health 27 Disability Services 32 20 Older People Oider Persons 35 Palliative Care 38 35 Ocial Inclusion Social Inclusion 41 FINANCE HSE Net Expenditure – Summary – by Regional Area Net Exp Summ Reg Area 43 HSE Net Expenditure – Summary – by Regional Area/Statutory & Voluntary System Reg Area Stat & Vol" 44 Total Expenditure – Summary by Region within Cost Category Reg Cost Cate 45 Dublin Mid Leinster Area – Expenditure by Statutory/Voluntary Provider and LHO DML Exp Stat-Vol & LHO 46 Dublin Morth East Area – Expenditure by Statu	ED Attendances	ED Attendances	13
Births Births Births Births 16 ALOS ALOS 17 Inpatient Waiting List Inpatient Waiting List 18 Day Case waiting List Day Case Waiting List 19 Inpatient Profiles Inpatient Profiles 19 National Cancer Control Programme NCCP 21 Children & Families NcCP 21 Children & Families Children & Families 22 Mental Health Mental Health 27 Disability Services Disability Services 32 Older People Older Persons 32 Disability Services Disability Services 32 Disability Services Disability Services 32 Social Inclusion Palliative Care 38 Social Inclusion Social Inclusion 41 FINANCE Social Inclusion 41 FINANCE Social Inclusion 42 HSE Net Expenditure – Summary – by Regional Area 43 HSE Net Expenditure – Summary – by Regional Area 44 HSE Net Expenditure – Summary – by Regional Area 44 HSE Net Expenditure – Summary by Region within Cost Category Reg Area Stat & Vot 44 Total Expenditure – Summary by Region within Cost Category Reg Cost Cate 45 Dublin Mid Leinster Area - Expenditure by Statutory/Voluntary Provider and LHO DML Exp Stat-Vol & LHO 46 Dublin North East Area - Expenditure by Statutory/Voluntary Provider and LHO DNE Exp Stat-Vol & LHO 47 South Region Area - Expenditure by Statutory/Voluntary Provider and LHO South Exp Stat-Vol & LHO 49 Ambulance Service - Expenditure by Statutory/Voluntary Provider and LHO West Exp Stat-Vol & LHO 49 Ambulance Service - Expenditure by Area Amb Exp Area 50 Expenditure by Category and Care Group Exp Cate & Care Grp 51 Expenditure by Support Function Exp by Support Function 52 Expenditure - Summary by Region Net Exp summ by Reg 54 Net Expenditure - Summary by Region Net Exp summ by Function 55 Income Summary Incom	ED Admissions	Emergency Admissions	14
ALOS ALOS 17 Inpatient Waiting List Inpatient Waiting List 18 Day Case waiting List Day Case Waiting List 19 Inpatient Profiles Inpatient Profiles 19 National Cancer Control Programme NCCP 21 Children & Families NCCP 22 Mental Health Mental Health 22 Mental Health Mental Health 27 Disability Services Disability Services 32 Older People Older Persons 35 Social Inclusion Palliative Care 38 Social Inclusion Social Inclusion 41 TINANCE HSE Net Expenditure – Summary – by Regional Area Statutory & Voluntary System Reg Area Stat & Vol' 44 Total Expenditure – Summary – by Regional Area/Statutory & Voluntary System Reg Cost Cate 45 Dublin Mid Leinster Area – Expenditure by Statutory/Voluntary Provider and LHO DML Exp Stat-Vol & LHO 47 South Region Area - Expenditure by Statutory/Voluntary Provider and LHO DME Exp Stat-Vol & LHO 47 South Region Area - Expenditure by Statutory/Voluntary Provider and LHO Western Area – Expenditure by Statutory/Voluntary Provider and LHO Western Area - Expenditure by Statutory/Voluntary Provider and LHO DME Exp Stat-Vol & LHO 48 Mestern Area - Expenditure by Statutory/Voluntary Provider and LHO West Exp Stat-Vol & LHO 49 Ambulance Service - Expenditure by Statutory/Voluntary Provider and LHO Western Stat-Vol & LHO 49 Ambulance Service - Expenditure by Statutory/Voluntary Provider and LHO Exp Stat-Vol & LHO 49 Ambulance Service - Expenditure by Category and Care Group Exp Cate & Care Grp 51 Expenditure by Category and Care Group Exp Cate & Care Grp 51 Expenditure by Schemes Exp by Scheme 53 Net Expenditure - Summary by Region Net Exp Summ by Reg 54 Net Expenditure - Summary by Region Net Exp Summ Other 55 Income Summary Income Summ by Function 56 HUMAN RESOURCES HOMBAD Absenteeism Addendum 58 Absenteeism Addendum 59	OPD	OPD	15
Inpatient Waiting List Day Case waiting List Day Case waiting List Day Case Waiting List Inpatient Profiles Inpatient Profiles National Cancer Control Programme NCCP 21 Children & Families 22 Mental Health Mental Health Mental Health Disability Services Disability Services Disability Services Disability Services Older Persons 35 Palliative Care Palliative Care Social Inclusion Prinance HSE Net Expenditure – Summary – by Regional Area HSE Net Expenditure – Summary – by Regional Area HSE Net Expenditure – Summary – by Regional Area HSE Net Expenditure – Summary by Region within Cost Category Reg Cost Cate 45 Dublin Mid Leinster Area - Expenditure by Statutory/Voluntary Provider and LHO DML Exp Stat-Vol & LHO 46 Dublin North East Area - Expenditure by Statutory/Voluntary Provider and LHO DNE Exp Stat-Vol & LHO 47 South Region Area - Expenditure by Statutory/Voluntary Provider and LHO West Exp Stat-Vol & LHO 48 Western Area - Expenditure by Statutory/Voluntary Provider and LHO Ambulance Service - Expenditure by Area Expenditure by Statutory/Voluntary Provider and LHO Exp Stat-Vol & LHO 49 Ambulance Service - Expenditure by Statutory/Voluntary Provider and LHO Exp Stat-Vol & LHO 49 Ambulance Service - Expenditure by Area Expenditure by Statutory/Voluntary Provider and LHO Exp Stat-Vol & LHO 49 Exp Stat-Vol & LHO 49 Ambulance Service - Expenditure by Area Expenditure by Statutory/Voluntary Provider and LHO Exp Stat-Vol & LHO 50 Exp Stat-Vol & LHO	Births	Births	16
Day Case waiting List Day Case Waiting List Inpatient Profiles Inpatient Profiles Inpatient Profiles NCCP 21 Children & Families 22 Mental Health Mental Health Disability Services Disabi	ALOS	ALOS	17
Inpatient Profiles	Inpatient Waiting List	Inpatient Waiting List	18
National Cancer Control Programme NCCP 21 Children & Families Children & Families 22 Mental Health Mental Health Disability Services Disability Services Disability Services Disability Services 32 Older Persons 35 Palliative Care Palliative Care Republication Social Inclusion At Expenditure – Summary – by Regional Area HSE Net Expenditure – Summary – by Regional Area/Statutory & Voluntary System Reg Area Stat & Vol' 44 Total Expenditure – Summary – by Regional Area/Statutory & Voluntary System Reg Cost Cate 45 Dublin Mid Leinster Area – Expenditure by Statutory/Voluntary Provider and LHO DML Exp Stat-Vol & LHO 47 South Region Area – Expenditure by Statutory/Voluntary Provider and LHO DNE Exp Stat-Vol & LHO 47 South Region Area – Expenditure by Statutory/Voluntary Provider and LHO Mestern Area – Expenditure by Statutory/Voluntary Provider and LHO DNE Exp Stat-Vol & LHO 48 Western Area – Expenditure by Statutory/Voluntary Provider and LHO South Exp Stat-Vol & LHO 49 Ambulance Service – Expenditure by Area Expenditure by Category and Care Group Exp Cate & Care Grp 51 Expenditure by Support Function Exp by Support Function 52 Expenditure by Support Function 54 Exp Day Schemes 55 Net Expenditure – Summary by Region Net Exp summ by Reg 56 Net Expenditure – Summary Other Income Summ by Function 56 HUMAN RESOURCES Hospital Addendum Absenteeism Addendum 58 Absenteeism Addendum 58	Day Case waiting List	Day Case Waiting List	19
Children & Families Children & Families Children & Families 22 Mental Health Mental Health 27 Disability Services Disability Services 32 Older People Older Persons 35 Palliative Care Palliative Care 38 Social Inclusion Social Inclusion FINANCE HSE Net Expenditure – Summary – by Regional Area HSE Net Expenditure – Summary – by Regional Area/Statutory & Voluntary System Reg Area Stat & Vol' 44 Total Expenditure – Summary by Region within Cost Category Reg Cost Cate 45 Dublin Mid Leinster Area – Expenditure by Statutory/Voluntary Provider and LHO Dublic North East Area – Expenditure by Statutory/Voluntary Provider and LHO DNE Exp Stat-Vol & LHO AT South Region Area – Expenditure by Statutory/Voluntary Provider and LHO South Exp Stat-Vol & LHO Western Area – Expenditure by Statutory/Voluntary Provider and LHO West Exp Stat-Vol & LHO AB Western Area – Expenditure by Statutory/Voluntary Provider and LHO Exp Cate & Care Grp Exp Cate	Inpatient Profiles	Inpatient Profiles	20
Children & Families Children & Families Children & Families Mental Health Mental Health Disability Services Disability Services Older People Older Persons 35 Palliative Care Palliative Care Palliative Care Social Inclusion FINANCE HSE Net Expenditure – Summary – by Regional Area HSE Net Expenditure – Summary – by Regional Area HSE Net Expenditure – Summary – by Regional Area HSE Net Expenditure – Summary by Region within Cost Category Reg Cost Cate 45 Dublin Mid Leinster Area - Expenditure by Statutory/Voluntary Provider and LHO Dublin North East Area - Expenditure by Statutory/Voluntary Provider and LHO DNE Exp Stat-Vol & LHO AT South Region Area - Expenditure by Statutory/Voluntary Provider and LHO Western Area - Expenditure by Statutory/Voluntary Provider and LHO Western Area - Expenditure by Statutory/Voluntary Provider and LHO Western Area - Expenditure by Statutory/Voluntary Provider and LHO Exp Stat-Vol & LHO AB Western Area - Expenditure by Statutory/Voluntary Provider and LHO Exp Stat-Vol & LHO Western Area - Expenditure by Statutory/Voluntary Provider and LHO Exp Stat-Vol & LHO AB Western Area - Expenditure by Statutory/Voluntary Provider and LHO Exp Stat-Vol & LHO Beach Be	National Cancer Control Programme	NCCP	21
Disability Services 32 Older People Older Persons 35 Palliative Care Palliative Care 38 Social Inclusion Social Inclusion 41 FINANCE HSE Net Expenditure – Summary – by Regional Area Net Exp Stat-Vol & LHO 47 Total Expenditure – Summary by Region within Cost Category Reg Cost Cate 45 Dublin Mid Leinster Area - Expenditure by Statutory/Voluntary Provider and LHO DNE Exp Stat-Vol & LHO 47 South Region Area - Expenditure by Statutory/Voluntary Provider and LHO DNE Exp Stat-Vol & LHO 47 South Region Area - Expenditure by Statutory/Voluntary Provider and LHO West Exp Stat-Vol & LHO 48 Western Area - Expenditure by Statutory/Voluntary Provider and LHO West Exp Stat-Vol & LHO 49 Ambulance Service - Expenditure by Area Amb Exp Area 50 Expenditure by Category and Care Group Exp Cate & Care Grp 51 Expenditure by Schemes Exp by Scheme 53 Net Expenditure – Summary by Region Net Exp Summ Other 55 Income Summary Income Summary Uncome Summary Income Summary Income Summary 18 Hospital Addendum Absenteeism Addendum 58 Absenteeism Addendum 59		Children & Families	22
Older People Older Persons 35 Palliative Care Palliative Care 38 Social Inclusion Social Inclusion 41 FINANCE HSE Net Expenditure – Summary – by Regional Area Net Exp Statutory & Voluntary System Reg Area Stat & Vol' 44 Total Expenditure – Summary – by Regional Area/Statutory & Voluntary System Reg Area Stat & Vol' 44 Total Expenditure – Summary by Region within Cost Category Reg Cost Cate 45 Dublin Mid Leinster Area - Expenditure by Statutory/Voluntary Provider and LHO DML Exp Stat-Vol & LHO 46 Dublin North East Area - Expenditure by Statutory/Voluntary Provider and LHO DNE Exp Stat-Vol & LHO 47 South Region Area - Expenditure by Statutory/Voluntary Provider and LHO South Exp Stat-Vol & LHO 48 Western Area - Expenditure by Statutory/Voluntary Provider and LHO West Exp Stat-Vol & LHO 49 Ambulance Service - Expenditure by Area Amb Exp Area 50 Expenditure by Category and Care Group Exp Cate & Care Grp 51 Expenditure by Schemes Exp by Support Function 52 Expenditure by Schemes Exp by Scheme 53 Net Expenditure – Summary by Region Net Exp Summ Other 55 Income Summary Income Summ by Function 56 HUMAN RESOURCES Hospital Addendum 4bsenteeism Addendum 58 Absenteeism Addendum 59	Mental Health	Mental Health	27
Palliative Care Social Inclusion Social Inclusion 411 FINANCE HSE Net Expenditure – Summary – by Regional Area Atay System Reg Area Stat & Vol' 444 Total Expenditure – Summary by Region within Cost Category Reg Cost Cate Atay Dublin Mid Leinster Area -Expenditure by Statutory/Voluntary Provider and LHO DML Exp Stat-Vol & LHO 475 South Region Area - Expenditure by Statutory/Voluntary Provider and LHO DNE Exp Stat-Vol & LHO 475 South Region Area - Expenditure by Statutory/Voluntary Provider and LHO 5000 South Exp Stat-Vol & LHO 475 Mestern Area - Expenditure by Statutory/Voluntary Provider and LHO 5000 South Exp Stat-Vol & LHO 470 Mestern Area - Expenditure by Statutory/Voluntary Provider and LHO 5000 South Exp Stat-Vol & LHO 5000 Ambulance Service - Expenditure by Area 500 Expenditure by Category and Care Group 5000 Exp Cate & Care Grp 5000 Expenditure by Support Function 5000 Expenditure by Schemes 500 Expenditure by Schemes 500 Expenditure - Summary by Region 5000 Net Exp summ by Reg 500 Net Exp summ by Reg 500 Net Exp summ Other 500 HUMAN RESOURCES 5000 Hospital Addendum 500 Absenteeism Addendum 500	Disability Services	Disability Services	32
Social Inclusion FINANCE HSE Net Expenditure – Summary – by Regional Area HSE Net Expenditure – Summary – by Regional Area/Statutory & Voluntary System Reg Area Stat & Vol' At Total Expenditure – Summary by Region within Cost Category Dublin Mid Leinster Area -Expenditure by Statutory/Voluntary Provider and LHO Dublin North East Area -Expenditure by Statutory/Voluntary Provider and LHO DNE Exp Stat-Vol & LHO AT South Region Area - Expenditure by Statutory/Voluntary Provider and LHO South Exp Stat-Vol & LHO AT South Region Area - Expenditure by Statutory/Voluntary Provider and LHO West Exp Stat-Vol & LHO AB Western Area - Expenditure by Statutory/Voluntary Provider and LHO West Exp Stat-Vol & LHO AB Mestern Area - Expenditure by Statutory/Voluntary Provider and LHO West Exp Stat-Vol & LHO AB Mestern Area - Expenditure by Area Exp Cate & Care Grp 50 Expenditure by Category and Care Group Exp Cate & Care Grp 51 Expenditure by Support Function Exp by Support Function Exp by Support Function Exp by Scheme 53 Net Exp summ by Reg 54 Net Exp summ by Reg 55 Income Summary Income Summ by Function 56 HUMAN RESOURCES Hospital Addendum Absenteeism Addendum 59	Older People	Older Persons	35
HSE Net Expenditure – Summary – by Regional Area HSE Net Expenditure – Summary – by Regional Area/Statutory & Voluntary System Reg Area Stat & Vol' At Total Expenditure – Summary by Region within Cost Category Reg Cost Cate Dublin Mid Leinster Area -Expenditure by Statutory/Voluntary Provider and LHO Dublin North East Area -Expenditure by Statutory/Voluntary Provider and LHO Dublin North East Area -Expenditure by Statutory/Voluntary Provider and LHO Doublin North East Area -Expenditure by Statutory/Voluntary Provider and LHO South Exp Stat-Vol & LHO At South Region Area - Expenditure by Statutory/Voluntary Provider and LHO Western Area - Expenditure by Statutory/Voluntary Provider and LHO Mest Exp Stat-Vol & LHO Ambulance Service - Expenditure by Area Expenditure by Category and Care Group Exp Cate & Care Grp Exp Cate & Care Grp Exp by Support Function Exp by Support Function Exp by Scheme 53 Net Exp summ by Reg Net Exp summ by Reg Net Exp summ Other Income Summary Income Summary Income Summ by Function HUMAN RESOURCES Hospital Addendum Absenteeism Addendum 59	Palliative Care	Palliative Care	38
HSE Net Expenditure – Summary – by Regional Area HSE Net Expenditure – Summary – by Regional Area/Statutory & Voluntary System Reg Area Stat & Vol' At Total Expenditure – Summary by Region within Cost Category Reg Cost Cate Dublin Mid Leinster Area -Expenditure by Statutory/Voluntary Provider and LHO Dublin North East Area -Expenditure by Statutory/Voluntary Provider and LHO Dublin North East Area -Expenditure by Statutory/Voluntary Provider and LHO South Region Area - Expenditure by Statutory/Voluntary Provider and LHO South Exp Stat-Vol & LHO Western Area - Expenditure by Statutory/Voluntary Provider and LHO Mestern Area - Expenditure by Statutory/Voluntary Provider and LHO West Exp Stat-Vol & LHO Ambulance Service - Expenditure by Area Expenditure by Category and Care Group Exp Cate & Care Grp State Care Grp Exp by Support Function Exp by Support Function Exp by Support Function Exp by Scheme Sant Expenditure - Summary by Region Net Exp summ by Reg Net Exp summ Other Income Summary Income Summ by Function HUMAN RESOURCES Hospital Addendum Absenteeism Addendum Absenteeism Addendum Absenteeism Addendum Absenteeism Addendum Absenteeism Addendum	Social Inclusion	Social Inclusion	41
HSE Net Expenditure – Summary – by Regional Area/Statutory & Voluntary System Reg Area Stat & Vol' At Total Expenditure – Summary by Region within Cost Category Reg Cost Cate Dublin Mid Leinster Area -Expenditure by Statutory/Voluntary Provider and LHO Dublin North East Area -Expenditure by Statutory/Voluntary Provider and LHO DNE Exp Stat-Vol & LHO At South Region Area - Expenditure by Statutory/Voluntary Provider and LHO South Exp Stat-Vol & LHO West Exp Stat-Vol & LHO Ambulance Service - Expenditure by Statutory/Voluntary Provider and LHO Mest Exp Stat-Vol & LHO Ambulance Service - Expenditure by Area Expenditure by Category and Care Group Exp Cate & Care Grp 51 Expenditure by Support Function Exp by Support Function Exp by Scheme 53 Net Expenditure – Summary by Region Net Exp summ by Reg 54 Net Exp summ Other Income Summary Income Summ by Function 56 HUMAN RESOURCES Hospital Addendum Absenteeism Addendum 59	FINANCE		
HSE Net Expenditure – Summary – by Regional Area/Statutory & Voluntary System Reg Area Stat & Vol* At Total Expenditure – Summary by Region within Cost Category Reg Cost Cate Dublin Mid Leinster Area - Expenditure by Statutory/Voluntary Provider and LHO Dublin North East Area - Expenditure by Statutory/Voluntary Provider and LHO DNE Exp Stat-Vol & LHO At South Region Area - Expenditure by Statutory/Voluntary Provider and LHO South Exp Stat-Vol & LHO West Exp Stat-Vol & LHO Ambulance Service - Expenditure by Area Expenditure by Category and Care Group Exp Cate & Care Grp Exp by Support Function Exp by Support Function Exp by Scheme 53 Net Expenditure - Summary by Region Net Exp summ by Reg And Exp Summ Other Income Summary Hospital Addendum Absenteeism Addendum Absenteeism Addendum Absenteeism Addendum 59	HSE Net Expenditure – Summary – by Regional Area	Net Exp Summ Reg Area	43
Dublin Mid Leinster Area -Expenditure by Statutory/Voluntary Provider and LHO Dublin North East Area -Expenditure by Statutory/Voluntary Provider and LHO DNE Exp Stat-Vol & LHO 47 South Region Area - Expenditure by Statutory/Voluntary Provider and LHO South Exp Stat-Vol & LHO West Exp Stat-Vol & LHO 48 Western Area - Expenditure by Statutory/Voluntary Provider and LHO Mest Exp Stat-Vol & LHO 49 Amb Exp Area Expenditure by Category and Care Group Exp Cate & Care Grp 51 Expenditure by Support Function Exp by Support Function Exp by Support Function Exp by Scheme 53 Net Expenditure - Summary by Region Net Exp Summ by Reg Net Exp Summ Other 55 Income Summary Income Summ by Function Exp HUMAN RESOURCES Hospital Addendum Absenteeism Addendum 58	HSE Net Expenditure – Summary – by Regional Area/Statutory & Voluntary System		44
Dublin North East Area -Expenditure by Statutory/Voluntary Provider and LHO South Region Area - Expenditure by Statutory/Voluntary Provider and LHO West Exp Stat-Vol & LHO 48 Western Area - Expenditure by Statutory/Voluntary Provider and LHO West Exp Stat-Vol & LHO 49 Ambulance Service - Expenditure by Area Expenditure by Category and Care Group Exp Cate & Care Grp 51 Expenditure by Support Function Exp by Support Function Exp by Scheme 53 Net Expenditure - Summary by Region Net Exp summ by Reg Net Expenditure - Summary Other Income Summary Hospital Addendum Absenteeism Addendum 58 Absenteeism Addendum 59	Total Expenditure – Summary by Region within Cost Category	Reg Cost Cate	45
South Region Area - Expenditure by Statutory/Voluntary Provider and LHO Western Area - Expenditure by Statutory/Voluntary Provider and LHO Ambulance Service - Expenditure by Area Expenditure by Category and Care Group Expenditure by Support Function Expenditure by Schemes Net Expenditure - Summary by Region Net Expenditure - Summary Other Income Summary Hospital Addendum Absenteeism Addendum Absenteeism Addendum Agendated Agendard Agendard Agendard Agendated Amb Exp Stat-Vol & LHO 48 West Exp Stat-Vol & LHO 49 Amb Exp Stat-Vol & LHO 49 Amb Exp Area 50 Exp Cate & Care Grp 51 Exp by Support Function 52 Exp by Scheme 53 Net Exp summ by Reg 54 Net Exp Summ Other 55 Hospital Addendum 58 Absenteeism Addendum 58	Dublin Mid Leinster Area -Expenditure by Statutory/Voluntary Provider and LHO	DML Exp Stat-Vol & LHO	46
Western Area - Expenditure by Statutory/Voluntary Provider and LHO Ambulance Service - Expenditure by Area Expenditure by Category and Care Group Expenditure by Support Function Expenditure by Schemes Exp by Support Function Exp by Scheme 53 Net Expenditure – Summary by Region Net Exp summ by Reg Net Expenditure – Summary Other Income Summary Income Summ by Function Exp by Scheme Net Exp Summ Other Structure – Summary Other Income Summ by Function Function Structure – Summary Income Summ by Function Absenteeism Addendum Absenteeism Addendum 59	Dublin North East Area -Expenditure by Statutory/Voluntary Provider and LHO	DNE Exp Stat-Vol & LHO	47
Ambulance Service - Expenditure by Area 50 Expenditure by Category and Care Group 51 Expenditure by Support Function 52 Expenditure by Schemes 53 Net Expenditure - Summary by Region Net Exp summ by Reg 54 Net Expenditure - Summary Other Net Exp Summ Other 55 Income Summary Income Summ by Function 56 HUMAN RESOURCES Hospital Addendum 58 Absenteeism Addendum 59	South Region Area - Expenditure by Statutory/Voluntary Provider and LHO	South Exp Stat-Vol & LHO'	48
Expenditure by Category and Care Group Expenditure by Support Function Exp by Support Function Exp by Scheme 53 Net Expenditure – Summary by Region Net Exp summ by Reg Net Expenditure – Summary Other Net Exp Summ Other 155 Income Summary Income Summ by Function 166 HUMAN RESOURCES Hospital Addendum Hospital addendum 58 Absenteeism Addendum 59	Western Area - Expenditure by Statutory/Voluntary Provider and LHO	West Exp Stat-Vol & LHO	49
Expenditure by Support Function 52 Expenditure by Schemes 53 Net Expenditure – Summary by Region Net Exp summ by Reg 54 Net Expenditure – Summary Other Net Exp Summ Other 55 Income Summary Income Summ by Function 56 HUMAN RESOURCES Hospital Addendum Hospital addendum 58 Absenteeism Addendum 59	Ambulance Service - Expenditure by Area	Amb Exp Area	50
Expenditure by Schemes	Expenditure by Category and Care Group	Exp Cate & Care Grp	51
Net Expenditure – Summary by Region Net Expenditure – Summary Other Net Expenditure – Summary Other Net Exp Summ Other Standard Summary Income Summ by Function HUMAN RESOURCES Hospital Addendum Hospital addendum Absenteeism Addendum 59	Expenditure by Support Function	Exp by Support Function	52
Net Expenditure – Summary Other 55 Income Summary Income Summ by Function 56 HUMAN RESOURCES	Expenditure by Schemes	Exp by Scheme	53
Income Summary Income Summ by Function 56 HUMAN RESOURCES Hospital Addendum 58 Absenteeism Addendum 59	Net Expenditure – Summary by Region	Net Exp summ by Reg	54
HUMAN RESOURCESHospital Addendum58Hospital AddendumAbsenteeism Addendum59	Net Expenditure – Summary Other	Net Exp Summ Other	55
Hospital AddendumHospital addendum58Absenteeism AddendumAbsenteeism Addendum59	Income Summary	Income Summ by Function	56
Absenteeism Addendum 59	HUMAN RESOURCES		
	Hospital Addendum	Hospital addendum	58
LHO Addendum LHO Addendum 62	Absenteeism Addendum	Absenteeism Addendum	59
	LHO Addendum	LHO Addendum	62

Quality and Safety										
Performance Activity / KPI		Report Frequency (NSP 2011)	Outturn 2010	Target (NSP 2011)	Target YTD / Profiled	Aug-11	Sep-11	Oct 2011 PR		% var Activity YTD v Target YTD
Health Care Assurance										
% of national audits, as specified in audit plan,	Matianal	Ou and and u	Maur	1000/	1.1		c		1.1	0.00/
commenced	National	Quarterly	New	100%	14		6		14	0.0%
% of national audits completed within the	National	Quarterly	Now	75%	0		3		9	0.0%
timelines in audit plan	National	Quarterly	New	15%	9		٥		Э	0.0%
Service Level Agreements										
Agencies with whom the HSE has a Service Arrangement / Grant Aid Agreement in place:	National	Quarterly								
(a) % of agencies	National	Quarterly	100%	100%						
(b) % of funding	National	Quarterly	100%	100%						
Service User Involvement / Advocacy						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
% Primary Care local Implementation Groups with at least 2 community reps in each LHO	National	Quarterly	New	75%			22		29	N/A
No. of volunteer advocates trained	National	Bi-annual	New	200						
Parliamentary Questions										
% of Parliamentary Questions dealt with within 15 working days	National	Quarterly	New	75%			1058		4307	1.72%
Complaints										
% of complaints investigated within legislative timeframe	National	Quarterly	New	75%						
% reviews conducted and concluded within 20 working days of request being received (Health Act 2004 (Complaints) Regulations)	National	Monthly	New	75%	10	0	5		0	-100%
Environmental Health										
Tobacco Control										
No. of sales to minors test purchases carried	National	Quarterly		80					219	174.0%
out	National	Quarterly	_						213	174.070
Food Safety										
% of the total number of high risk food										
premises which receive one full programmed	National	Quarterly	New	100%					68%	-32.0%
inspection										
Import Control										
% of total number of food consignments imported which are subject to additional controls that receive the additional official	National	Quarterly	New	100%					100%	0.0%
controls required by legislation										
Internal Health Regulations										
All designated ports and airports to receive an inspection to audit compliance with the International Health Regulations 2005	National	Bi-Annual	New	8					100%	0.0%
Cosmetics and Food Product Safety	Motional	Oughart	NI	4000/					1000/	0.00/
% achievement with the cosmetic plan % achievement with the food sampling plan	National National	Quarterly Quarterly	New New						100% 100%	0.0% 0.0%
Blood Policy	NatiOlidi	Qualterly	INEW	100%					100%	0.0%
No. of units of platelets ordered in the reporting period	National	Monthly	22,750	22,000	16499	2019	1949	1842	18,500	-0.93%
% of units of platelets outdated in the reporting	M-G :	Manda	,	,					,	
period	National	Monthly	New PI	<10%	1649	64	93	58	805	56.08%
% usage of O Rhesus negative red blood cells	M. C.	h.4				,	,,,	1		
per hospital	National	Monthly	14.98%	<11%	10012	1379	1357	1426	13,323	-20.09%
% of red blood cell units rerouted to hub hospital	National	Monthly	3.20%		4550	333			,	11.66%
% of red blood cell units returned out of total red blood cell units ordered	National	Monthly	1.73%		1820	78	86	88		45.36%
Notes:*Blood Policy: Figures are reported one r	'								, , ,	

Notes:*Blood Policy: Figures are reported one month in arrears.

Primary Care														
		Report			Target							% var Activity YTD		% var YTI
Performance Activity / KPI		Frequency (NSP 2011)	No Data Returned	Outturn 2010	(NSP 2011)	Target YTD / Profiled	Aug-11	Sep-11	Oct-11	Dec-11	Activity YTD	v Target YTD	Same period last year	v YTD las year
Primary Care Teams		(1101 2011)	Returned	Outturn 2010		Tromed	Aug-11	оср-11	000-11	DCC-11	Activity 11D	115	lust yeur	year
No. PCT's holding clinical team meetings	National	Monthly		348	518	484	386	393	401		401	-17.1%	316	26.9%
meetings	HSE DML	ivioritrily		94	149			109			117	-17.1%	91	28.6%
	HSE DNE			78				85			85	-18.3%	70	21.4%
	HSE South			89		124		104			104	-16.1%	80	30.0%
	HSE West			87	118			95			95	-16.7%	75	
				<u> </u>			- 55					10.170		20.1.70
No. PCT's in development	National	Monthly		177	0	34	132	125	117		117	244.1%	211	-44.5%
	HSE DML			56	0	7	44	40	32		32	357.1%	59	-45.8%
	HSE DNE			39	0	13	32	32	32		32	146.2%	47	-31.9%
	HSE South			48	0	10	33	30	30		30	200.0%	58	-48.3%
	HSE West			34	0	4	23	23	23		23	475.0%	47	-51.1%
No. patients discussed at clinical team meeting for reported month	National	Monthly		New	83,205	67,470	1,508	1,929	2,084		17,241	-74.4%		
tourn mooting for reported month	HSE DML	monuny		11011	23,970			481	493		4,054	-79.2%		
	HSE DNE				18,405			404			3,313	-77.8%		
	HSE South				21,480						5,475	-68.5%		
	HSE West				19,350						4,399	-72.0%		
No. PHNs assigned to PCTs	National (No.)	Quarterly		1,283	1,283	1,283		1,277	503		1,277	-0.5%		
% PHNs assigned to PCTs	National (%)	Quarterly		100.0%	100.0%	100.0%		100%			100%	0.0%		
	HSE DML (No.)				355	355		338			338	-4.8%		
	HSE DML (%)			100.0%	100.0%	100.0%		95%			95%	-5.0%		
	HSE DNE (No.)				294	294		299			299	1.7%		
	HSE DNE (%)			100.0%	100.0%	100.0%		102%			102%	2.0%		
	HSE South (No.)				278	278		282			282	1.4%		
	HSE South (%)			100.0%	100.0%	100.0%		101%			101%	1.0%		
	HSE West (No.)				356	356		358			358	0.6%		
	HSE West (%)			100.0%	100.0%	100.0%		101%			101%	1.0%		
No. PCTs implementing structured														1
integrated diabetes care	National	Quarterly		34	57	51		54			54	5.9%		1
	HSE DML			27	31	30		31			31	3.3%		
	HSE DNE			3	3	3		4			4	33.3%		
	HSE South			2	16	12		9			9	-25.0%		
	HSE West			2	7	6		10			10	66.7%		
No. PCTs implementing structured														
education programme for diabetes														
patients separate from a structured integrated care programme	National	Quarterly		New	87	87		85			85	-2.3%		
	HSE DML	,		-	26			30			30	15.4%		
	HSE DNE				29			21			21	-27.6%		
	HSE South				25		<i>1111111111111111111111111111111111111</i>	28			28			
	HSE West				7	7		6			6	-14.3%		
No. patients partaking structured														
integrated diabetes care	National	Quarterly		New	3,880			2,545			2,545	-23.7%		
	HSE DML			2,276				2,519			2,519	-7.1%		
	HSE DNE			26				26			26			
	HSE South			60			(((((((((((((((((((((((((((((((((((((((TBC			TBC			
	HSE West			0	210	180		0			0	-100.0%		
														
No. PCTs implementing structured														
asthma prevention / care	National	Quarterly		New	16			16			16		,,,,,,,,,,	,,,,,,,,,,
	HSE DML HSE DNE				6			6 2			6 2			
	HSE South			<u></u>	6			6			6			
	HSE West				2	2		2			2	0.0%		
N														
No. patients partaking in structured asthma prevention and care	National	Quarterly		New	457	457		457			457	0.0%		
account provention and bate	HSE DML	acontolly		INCM	185			185			185	0.0%		
	HSE DNE				65		///////////////////////////////////////	65			65	0.0%		
	HSE South				174			174			174	0.0%		
					33						33			
	HSE West	1	l	<u> </u>	33	33		33	l	<u> </u>	33	0.0%		

Primary Care														
		Report			Target							% var Activity YTD		% var YTD
Performance Activity / KPI		Frequency (NSP 2011)	No Data Returned	Outturn 2010	(NSP 2011)	Target YTD / Profiled	Aug-11	Sep-11	Oct-11	Dec-11	Activity YTD	v Target YTD	Same period last year	v YTD last year
renomiance Activity / Nr i		(1101-2011)	Returried	Outturn 2010		riomed	Aug-11	оер-11	OCI-11	Dec-11	Activity 11D	טוו	last year	year
GP Out of Hours														
No. of contacts with GP Out of						======		0==10			==	2.22/	=40 =00	
Hours	National	Monthly		899,189	968,000	, , , , , , , , , , , , , , , , , , ,	78,978	65,516			774,184	-3.0%	718,500	
	HSE DML			113,813	121,967	100,533	9,376	8,975	9,310		102,714	2.2%	91,578	12.2%
	HSE DNE			164,257	159,720	131,652	14,891	12,282	13,027		145,949	10.9%	131,415	11.1%
	HSE South			399,198	437,538	360,648		27,708	27,969		333,756	-7.5%	313,756	6.4%
	HSE West			221,921	248,776	205,058	19,609	16,551	16,923		191,765	-6.5%	181,751	5.5%
Child Health / Development														
Screening														
% newborn babies visited by a PHN														
within 48 hours of hospital discharge	National	Quarterly		84%	95%	95%		84.5%			82.9%	-12.7%	84.7%	-2.1%
	HSE DML			84.2%	95%	95%		86.8%			82.5%	-13.2%	84.7%	-2.6%
	HSE DNE			73.4%	95%	95%		71.3%			70.5%	-25.8%	74.2%	-5.0%
	HSE South			86.7%	95%	95%		86.9%			87.5%	-7.9%	87.3%	0.2%
	HSE West			91.3%	95%	95%		93.7%			92.9%	-2.2%	93.2%	-0.3%
% newborn babies visited by a PHN														
within 72 hours of hospital discharge		Quarterly		New	100%	100%		96.7%			94.0%	-6.0%		
	HSE DML				100%	100%		96.9%			95.7%	-4.3%		
	HSE DNE				100%	100%		94.0%			87.6%	-12.4%		
	HSE South				100%	100%		98.9%			96.5%	-3.5%		
% children reaching 10 mths within	HSE West				100%	100%		97.0%			96.2%	-3.8%		
the reporting period who have had														
their child development health screening on time before reaching														
10 months of age	National	Monthly		64%	90%	90%	82.2%	83.9%	86.7%		81.5%	-9.5%	57.3%	42.2%
	HSE DML				90%	90%	78.2%	81.5%	88.8%		79.6%	-11.5%	26.1%	>100%
	HSE DNE				90%	90%	93.6%	92.3%	91.6%		89.7%	-0.3%	80.9%	10.9%
	HSE South				90%	90%	89.7%	89.2%	90.2%		87.9%	-2.3%	85.0%	3.4%
	HSE West				90%	90%	67.8%	72.6%	74.3%		67.9%	-24.6%	59.1%	14.8%
Orthodontics														
Total no. of patients receiving active														
treatment during reporting period	National	Quarterly		17,249	18,000	18,000		7,149			7,149	-60.3%	17,245	
	HSE DML			5,569				3,928			3,928		5,909	1
	HSE DNE		South	2,327				2,001			2,001		2,329	
	HSE South		East	4,342							_		3,921	
	HSE West		Western	5,011				1220			1220		5,086	
Total no. of patients in retention	National	O		New				3,466			3,466	N/A		
during reporting period	HSE DML	Quarterly		New				1,723			1,723	IN/A		
	HSE DNE			New				785			785			
			South											
	HSE South HSE West		East Western	New New			 	958			958 Not available			
	HOL WOOL		TTCGCTTT	11011							140t available			
Total no. of patients who have been discharged with completed														
treatments during reporting period	National	Quarterly		5,326	2,000	1,500		2,293	L		2,293	52.9%	3,951	L
<u> </u>	HSE DML			2,230	,,,,,			1,425			1,425		1,692	
	HSE DNE			712				868			868		557	
	HSE South		South East	1,108							-		847	
	HSE West		Western	1,276			,,,,,,,		,,,,,,,			.,,,,,	855	
Waiting time for Orthodontic Assessment :														
(a) % assessed within 6 months	National	Q3		_	75%									
	HSE DML													
	HSE DNE													
	HSE South													
	HSE West													
Waiting time for Orthodontic														
Assessment : (b) % assessed within 9 months	National	Q3			90%									
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Primary Care														
												% var		
		Report			Target							Activity YTD		% var YTE
Performance Activity / KPI		Frequency (NSP 2011)	No Data Returned	Outturn 2010	(NSP 2011)	Target YTD / Profiled	Aug-11	Sep-11	Oct-11	Dec-11	Activity YTD	v Target YTD	Same period last year	l v YTD las year
	HSE DML													
	HSE DNE													
	HSE South													
	HSE West													
Waiting time for Orthodontic														
Treatment : (a) % of Grade 5 (surgically														
dependant patients with impacted														
canines) treated within 9 mths	National	Q3		_	75%									
	HSE DML													
	HSE DNE													
	HSE South													
M-Was Bass for Oaks dooks	HSE West													
Waiting time for Orthodontic Treatment :														
(b) % of Grade 5 (surgically														
dependant patients with impacted canines) treated within 12 mths	National	Q3			90%									
canines) treated within 12 mins	HSE DML	Q3			90%									
	HSE DNE													
	HSE South													
Waiting time for Orthodontic	HSE West													
Treatment :														
(c) % of Grade 5a (functional case) treated within 3 months	National	Q3			90%									
treated within 5 months	HSE DML	QU		_	3070									
	HSE DNE													
	HSE South													
	HSE West													
Waiting time for Orthodontic	HOL West													
Treatment :														
(d) % Grade 4 treated within 2 years (excluding Grade 4d,														
crowding)	National	Q3		_	75%									
	HSE DML													
	HSE DNE													
	HSE South													
	HSE West													
Waiting time for Orthodontic Treatment :														
(e) % of grade 4d treated within 3														<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>
years	National	Q3			75%									
	HSE DML													
	HSE DNE													
	HSE South													
	HSE West													<i>X////////</i>

Community (Demand Led) Schemes											
Performance Activity / KPI		Outturn 2010	Target (NSP 2011)	Target YTD / Profiled	Aug-11	Sep-11	Oct-11	Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Medical and GP Visit Cards											
No. persons covered by GP Visit Cards	National	117,423	138,816	135,253	127,499	128,292	127,538	128,292	-5.1%	114,106	12.4%
No. of persons covered by discretionary GP Visit Card	National	17,501	17,423	17,431	17,050	17,021	16,905	17,021	-2.4%	17,506	-2.8%
No. of persons covered by Medical Card	National	1,615,809	1,779,585	1,752,289	1,701,235	1,701,951	1,694,658	1,701,951	-2.9%	1,598,823	6.5%
No. of persons covered by discretionary Medical Card	National	80,524	80,502	80,504	78,315	77,655	76,644	77,655	-3.5%	80,618	-3.7%
Long Term Illness											
No. of claims	National	878,266	978,111	815,093	72,313	75,133	74,025	720,794	-11.6%	736,686	-2.2%
No. of items	National	2,818,799	3,178,861	2,649,051	232,440	240,173	238,841	2,292,556	-13.5%	2,375,109	-3.5%
Drug Payment Scheme											
No. of claims	National	3,824,612	3,836,264	3,196,887	265,622	261,143	268,509	2,743,424	-14.2%	3,230,984	-15.1%
No. of items	National	11,293,571	11,355,342	9,462,785	829,181	820,581	836,085	8,450,257	-10.7%	9,506,825	-11.1%
GMS											
No. of prescriptions	National	17,516,396	20,364,442	16,970,368	1,528,415	1,570,845	1,597,036	15,515,247	-8.6%	14,540,064	6.7%
No. of items	National	54,077,046	63,076,913	52,564,094	4,799,315	4,939,590	4,944,027	47,938,168	-8.8%	45,017,189	6.5%
No. of claims - special items of service	National	981,694	740,274	616,895	36,170	64,453	224,481	701,217	13.7%	631,328	11.1%
No. of claims - special type of consultations	National	971,832	1,098,668	915,557	84,128	89,065	91,550	936,447	2.3%	805,488	16.3%
HiTech											
No. of claims	National	333,676	435,345	362,788	36,360	37,127	41,959	359,572	-0.9%	276,902	29.9%
DTSS											
No. of treatments (above the line)	National	1,355,421	968,784	807,320	81,347	82,633	87,650	801,251	-0.8%	1,196,035	-33.0%
No. of treatments (below the line)	National	111,824	53,916	44,930	3,544	3,694	3,890	34,797	-22.6%	103,977	-66.5%
No. of patients who have received treatment (above the line)	National	New	New		37,421	37,897	40,027	37,897			
No. of patients who have received treatment (below the line)	National	New	New		3,409	3,563	3,737	3,563			
Community Ophthalmic Scheme											
No. of treatments	National	697,140	715,455	596,213	60,599	61,653	67,309	594,584	-0.3%	560,078	6.2%
(a) Adult	National	636,810	652,186	543,488	56,132	55,849	61,059	542,401	-0.2%	510,656	6.2%
(b) Children	National	60,330	63,269	52,724	4,467	4,961	5,264	50,354	-4.5%	49,422	1.9%

Acute Services																
Performance Activity / KPI	Report Frequency	Outturn 2010	NSP 2011 Target	Target YTD / Profiled	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Actual YTD	% var YTD Activity v YTD Target
Discharges Activity																
No. of patients discharged																
(a) Inpatient	Monthly	588,860	574,400	481,113	47,677	46,981	51,932	49,934	49,580	49,290	48,802	47,738	49,336	48,634	489,904	1.8%
(b) Day Case	Monthly	728,269	755,100	632,922	63,384	65,557	74,418	64,430	69,604	68,382	64,995	67,353	69,872	66,766	674,761	6.6%
(c) Elective	Monthly	_	_	_	14,839	15,176	16,839	16,186	16,843	17,677	17,145	15,407	16,636	16,781	163,529	_
(d) Non Elective / Emergency	Monthly	_	_	_	32,838	31,805	35,093	33,748	32,737	31,613	31,657	32,331	32,700	31,853	326,375	_
% of discharges which are public																
(a) Inpatient	Monthly	77.2%	80.0%	80.0%	78.0%	76.8%	76.5%	77.7%	77.0%	76.7%	78.0%	78.8%	78.0%	78.0%	77.9%	-2.6%
(b) Day Case	Monthly	82.6%	80.0%	80.0%	83.6%	86.0%	83.1%	83.9%	84.4%	84.2%	84.0%	84.8%	84.3%	84.9%	84.9%	6.1%
(c) Elective	Monthly	_			76.0%	72.2%	71.8%	74.6%	73.6%	71.0%	75.0%	76.1%	75.4%	74.6%	74.6%	_
(d) Non Elective / Emergency	Monthly	_			79.0%	79.1%	78.9%	79.2%	78.9%	80.0%	79.7%	79.8%	79.3%	79.8%	79.5%	_
Emergency Activity																
(a) No. of emergency presentations	Monthly	1,178,523	1,199,900	1,006,441	95,954	90,355	103,796	100,315	102,516	96,224	96,484	98,565	97,547	96,924	978,680	-2.8%
(b) No. of ED attendances	Monthly	_			90,289	85,350	97,753	94,754	96,555	91,003	91,173	92,705	91,395	90,885	921,862	
(c) No. of emergency admissions	Monthly	369,031	361,400	301,402	31,966	29,851	33,136	31,555	31,542	30,251	29,966	30,833	30,546	30,252	309,898	2.8%
Outpatients (OPD) Activity																
(a) No. of outpatient attendances	Outpatients (· · · · · ·	-							
(b) No. outpatient attendances (new)	UPU Data Qua	uity Programme w	urking on deliver	of revised metrical	s from Q1 20	H.										
(c) No. of outpatient attendances (return)																
(d) % of total appointments that are DNA																
(e) % DNA (new appointments)																
(f) % DNA (return appointments)																
(g) No. referrals to Consultant OPD Clinics																
(h) No. of clinics held																
(i) No. of Clinics postponed / cancelled																
Births Activity																
Total no. of births	Monthly	74,279	74,200	61,799	5,977	5,587	6,230	5,903	6,194	6,176	6,409	6,289	6,298	6,052	61,115	-1.1%
Average Length of Stay (ALOS)		,	,	01,100	-,	-,	4,=44	5,000	2,121	-,	-,	4,244	*,=**	*,***	,	,
Overall ALOS for all inpatient discharges and deaths	Monthly	6.16	5.60	5.6	6.3	6.0	6.0	5.8	6.0	5.9	5.9	6.1	5.9	6.1	6.0	-6.7%
Overall ALOS for all inpatient discharges and deaths (excluding LOS over 30 days)	Monthly	0.10	5	0.0	N/A	N/A	4.9		4.9	4.8		4.8	4.7	4.7	4.7	0.170
Median LOS for patients admitted with STEMI	Quarterly	_	7.5				4.5			4.0			4.1		4.1	
Median LOS for patients admitted with heart failure	Quarterly	_	New				7			7			7		7	
Readmission	quartorry	_	11011							·					•	
Rate of readmission for heart failure following discharge from hospital	Quarterly		<20%				1.91			1.9			2		2	
Day Cases	Quartorry	_	-2070				1.01	(11111111111111111111111111111111111111		1.0			_			
% of day case surgeries as a % of day case plus inpatients for a specified basket of	0 1 1	70.00/	75.00/	75.00/	70.00/	70.00/	70.00/	74.00/	70.00/	70.00/	70.00/	70.00/	70.00/	70.00/	70.00/	4.00/
procedures (General surgery, ENT, Ophthalmology)	Quarterly	70.0%	75.0%	75.0%	70.0%	70.0%	70.0%	71.0%	72.0%	72.0%	72.0%	72.0%	72.0%	72.0%	72.0%	-4.0%
Day of Procedure																
Overall % of elective inpatients who had principal procedure conducted on day of admission	Monthly	49.0%	75.0%	75.0%	50.0%	51.0%	51.0%	50.0%	51.0%	49.0%	49.0%	49.0%	49.0%	49.0%	49.0%	-34.7%
Emergency Department																
Average time from registration to discharge from ED for:		_														
(a) All patients	Monthly	_	<6 hours	<6 hours	8.0	6.2	6.2	6.1	6.6	6.3	5.7	5.7	6.6	6.4	6.3	-5.0%
(b) Patients who require admission	Monthly	_	<6 hours	<6 hours	11.3	9.2	9.4	8.9	9.8	9.3	8.6	8.7	10.5	10.2	9.6	-60.0%
(c) Patients who are not admitted and are discharged	Monthly		<6 hours	<6 hours	6.5	5.0	5.0	4.9	5.5	5.3	4.6	4.6	5.1	5.0	5.0	16.7%
% of patients admitted to hospital within 6 hours of ED registration	Monthly	_	100%	100%	40.7	50.3	49.5	50.2	47.2	47.4	47.9	46.9	44.0	45.3	47.1	-52.9%
% of patients discharged within 6 hours of ED registration	Monthly	_	100%	100%	66.6	76.1	78.1	78.0	77.0	77.2	77.1	76.0	75.0	76.2	76.7	-23.3%
% of patients admitted to hospital or discharged from ED within 6 hours of ED registration	Monthly	60%	100%	100%	58.8	67.1	74.1	68.8	69.3	69.4	69.2	68.2	66.6		67.1	-32.9%
Outpatients (OPD)		30,0	.0070	. 30 /0	50.0	51.1	7-5.1	30.0	55.5	55.4	30.2	30.2	30.0	51.0	01.1	02.070
, , ,	Morth	4.0.0	4.0		Not	Not	Not Avail-1	Not Available	Not Available	Not	Not	Not	Not	Not	Not Available	
New : Return (ratio) Public Inpatient, Day Case and OPD Waiting Lists *	Monthly	1:2:6	1:2		Available	Available	Not Available	NOT AVAILABLE	.vot Avandble	Available	Available	Available	Available	Available	HOL AVAIIBBIE	
Adult																
% of adults waiting < 6 months (inpatient)	Monthly	74.5%	100%	100%	69.7%	70.6%	70.9%	69.6%	68.7%	68.7%	70.2%	68.3%	67.5%	69.8%		
% or adults waiting < 6 months (inpatient) % of adults waiting < 6 months (day case)	Monthly	87.5%	100%	100%	84.3%	83.6%	83.1%	82.4%	81.0%	80.5%	81.2%	79.1%	78.4%	80.4%		
	,	01.5%			Not	Not				Not	Not	Not	Not	Not		
% of adults waiting < 6 months (OPD)	Monthly		100%	100%	Available	Available	Not Available	Not Available	Not Available	Available	Available	Available	Available	Available		
Children	May 0.7	4E 50'	400.00	400.00/	40.00/	20.00/	40.004	47.00/	47 40/	40.00/	40.40/	40.00	20.70/	40.40/		
% of children waiting < 3 months (inpatient)	Monthly	45.5%	100.0%	100.0%	40.6%	39.9%	40.9%	47.0%	47.1%	46.8%	46.4%	43.8%	39.7%	40.4%		
% of children waiting < 3 months (day case)	Monthly	51.7%	100.0%	100.0%	43.2% Not	44.6% Not	48.8%	54.6%	49.1%	47.4% Not	46.0% Not	45.6% Not	43.7% Not	47.3% Not		
% of children waiting < 3 months (OPD)	Monthly	_	100%	100%	Available	Available	Not Available	Not Available	Not Available	Available	Available	Available	Available	Available		
Births		00.55	00.55	20.77	0= :	00 :::	00 :-	00.554	20 :	07.11	00 ==	00.55	00 ==	00 =-	00.77	
% delivered by Caesarean Section	Monthly	26.0%	20.0%	20.0%	25.1%	26.4%	26.4%	26.8%	29.1%	27.1%	26.7%	26.0%	26.7%	26.7%	26.8%	
Colonoscopy Services					0.7	405										
% of urgent referrals waiting less than 4 weeks for colonoscopy	Monthly	99.2%	100.0%	100.0%	99.6%	100.0%	99.8%	98.7%	97.8%	98.1%	99.9%	99.8%	99.9%	99.9%		-0.1%
Health Care Associated Infection (HCAI)						11111111		(/////////	,,,,,,,,,,			///////				
MRSA bacteraemia notification rate per 1,000 bed days used	Quarterly	0.088	0.085													
Total antibiotic consumption rate (defined daily dose per 100 bed days) per hospital	Quarterly	75.18	76.00													
Alcohol Hand Rub consumption (in litres) per 1,000 bed days used	Quarterly		23 litres													
Consultant Public : Private mix					,,,,,,,,,	,,,,,,,,		VIIIIII	,,,,,,,,,,,		,,,,,,,,,	,,,,,,,,,,		,,,,,,,,,		
Casemix adjusted public private mix by hospital for inpatients	Quarterly		80:20													
Casemix adjusted public private mix by hospital for daycase	Quarterly		80:20													
Consultant Contract Compliance																
% of consultants compliant with contract levels (Type B / B*)	Quarterly	_	100%													
I a a a a a a a a a a a a a a a a a a a																
* Note: Only Inpatient and Day Case Waiting Lists available																

Acute Services Regional Sumn	nary									
· · · · · ·	Outturn 2010	NSP 2011 Target	Target this Month	Actual this Month	% Var v Target this month	Target YTD	Actual YTD	% Var Actual v Target	Same period last year	% Var YTD V YTD last year
Public Patients as a % of a				70.00/	4.50/	00.00/	70.40/	0.40/	75.00/	0.00/
DML DNE	75.9% 75.7%	80.0% 80.0%	80.0% 80.0%	78.8% 76.2%	-1.5% -4.8%	80.0% 80.0%	78.1% 76.7%	-2.4% -4.1%	75.9% 75.5%	2.9% 1.6%
South	71.0%	80.0%	80.0%	71.1%	-11.1%	80.0%	71.7%		71.1%	
West	71.1%	80.0%	80.0%	71.4%	-10.8%	80.0%	71.1%	-11.1%	71.1%	0.0%
NATIONAL TOTAL	73.4%	80.0%	80.0%	74.6%	-6.8%	80.0%	74.6%	-6.8%	73.4%	1.6%
In-patient Discharges DML	181,047	176 400	15.000	15 1 1 1	0.5%	147,751	151,476	2.5%	149.655	4.00/
DNE	110.263	176,400 107,700	15,069 9,200	15,141 9.035		90,209	89.678		92,088	
South	147,500	144,000	12,301	12,530		120,613	124,743		122,768	
West	150,050	146,300	12,498	11,928	-4.6%	122,540	124,007	1.2%	125,314	-1.0%
NATIONAL TOTAL	588,860	574,400	49,068	48,634	-0.9%	481,113	489,904	1.8%	489,825	
Day Case Discharges	205.005	070 700	0.4.000	00.000	40.00/	004.000	070.007	47.00/	004.000	
DML DNE	265,395 137,831	276,700 143,100	24,063 12,445	26,608 12,248		231,929 119,946	273,237 119,191	17.8% -0.6%	224,662 116,162	
South	157,031	163,000	14,175	13,114	-7.5%	136,626	134,880		131,679	
West	167,924	172,300	14,984	14,796		144,421	147,453	2.1%	141,611	
NATIONAL TOTAL	728,269	755,100	65,667	66,766		632,922	674,761		614,114	
Elective Waiting List (Inpa						·				
DML	81.2%	100.0%	100.0%	74.5%	-25.5%	100.0%	74.5%	-25.5%	76.9%	-3.1%
DNE	73.4%	100.0%	100.0% 100.0%	73.9%	-26.1%	100.0%	73.9%	-26.1%	75.7%	-2.4%
South West	75.3% 69.8%	100.0% 100.0%	100.0%	78.6% 58.2%	-21.4% -41.8%	100.0% 100.0%	78.6% 58.2%	-21.4% -41.8%	78.7% 71.0%	-0.1% -18.0%
NATIONAL TOTAL	74.5%	100.0%	100.0%	69.8%			69.8%			-7.3 %
Elective Waiting List (Inpa				001070	0012 70	10010 /0	00.070	001270	1 010 70	11070
DML	47.1%	100.0%	100.0%	38.1%	-61.9%	100.0%	38.1%	-61.9%	43.8%	-13.0%
DNE	69.6%	100.0%	100.0%	64.7%	-35.3%	100.0%	64.7%	-35.3%	67.0%	-3.4%
South	48.1%	100.0%	100.0%	47.8%	-52.2%	100.0%	47.8%	-52.2%	45.0%	6.2%
West NATIONAL TOTAL	33.2% 45.5%	100.0% 100.0%	100.0% 100.0%	34.3% 40.4%	-65.7% -59.6%	100.0% 100.0%	34.3% 40.4%	-65.7% -59.6%	34.8% 43.4%	
Elective Waiting List (Day				40.470	-39.070	100.070	40.470	-39.070	43.4 /0	-0.5 /0
DML	95.4%	100.0%	100.0%	91.5%	-8.5%	100.0%	91.5%	-8.5%	94.1%	-2.8%
DNE	88.8%	100.0%	100.0%	80.9%	-19.1%	100.0%	80.9%	-19.1%	87.7%	-7.8%
South	86.1%	100.0%	100.0%	76.9%	-23.1%	100.0%	76.9%	-23.1%	83.7%	-8.1%
West NATIONAL TOTAL	79.8% 87.5%	100.0% 100.0%	100.0% 100.0%	73.3% 80.4%	-26.7% -19.6%	100.0% 100.0%	73.3% 80.4%	-26.7% -19.6%	81.3% 86.9%	
Elective Waiting List (Day				00.470	-19.070	100.076	00.470	-19.070	00.9 /0	-1.3/0
DML	48.8%	100.0%	100.0%	46.6%	-53.4%	100.0%	46.6%	-53.4%	42.2%	10.4%
DNE	62.7%	100.0%	100.0%	42.7%	-57.3%	100.0%	42.7%	-57.3%	76.1%	-43.9%
South	51.9%	100.0%	100.0%	47.3%	-52.7%	100.0%	47.3%	-52.7%	50.2%	
West	58.0%	100.0%	100.0%	50.7%	-49.3%	100.0%	50.7%	-49.3%	51.9%	
NATIONAL TOTAL Emergency Admissions	51.7%	100.0%	100.0%	47.3%	-52.7%	100.0%	47.3%	-52.7%	46.3%	2.2%
DML	96,717	94,500	7,661	8,190	6.9%	78,812	82,433	4.6%	80,197	2.8%
DNE	72,863	71,800	5,821	5,572		59,880	57,281		60,838	
South	89,840						79,009		74,358	
West	109,611	107,200					91,175		90,741	
NATIONAL TOTAL % Day case Surgeries as a	369,031	361,400				301,402	309,898	2.8%	306,134	1.2%
DML	74.0%	75.0%	75.0%	75.0%		75.0%	75.0%	0.0%	73.0%	2.7%
DNE	75.0%	75.0%	75.0%	76.0%	1.3%		76.0%			
South	62.0%	75.0%	75.0%	65.0%	-13.3%	75.0%	65.0%		61.0%	6.6%
	69.0%	75.0%	75.0% 75.0%	73.0%			73.0%			
West			/ 5 110/.	72.0%	-4.0%	75.0%	72%	-4.0%	69%	4.3%
NATIONAL TOTAL	70.0%	75.0%	7 3.0 /0							
NATIONAL TOTAL OPD attendances (data no	t available)				#DIV/NI	221 648		-100 0%		#DIV/NI
NATIONAL TOTAL	t available) 1,355,842	1,377,500			#DIV/0! #DIV/0!			-100.0% -100.0%		#DIV/0! #DIV/0
NATIONAL TOTAL OPD attendances (data no DML DNE South	t available)	1,377,500 810,800 714,700			#DIV/0! #DIV/0!	130,463 115,000		-100.0% -100.0%		#DIV/0! #DIV/0!
NATIONAL TOTAL OPD attendances (data no DML DNE South West	t available) 1,355,842 793,591 713,288 695,339	1,377,500 810,800 714,700 688,700			#DIV/0! #DIV/0! #DIV/0!	130,463 115,000 110,816		-100.0% -100.0% -100.0%		#DIV/0 #DIV/0 #DIV/0
NATIONAL TOTAL OPD attendances (data no DML DNE South West NATIONAL TOTAL	1,355,842 793,591 713,288 695,339 3,558,060	1,377,500 810,800 714,700 688,700 3,591,700			#DIV/0! #DIV/0!	130,463 115,000 110,816		-100.0% -100.0%		#DIV/0 #DIV/0
NATIONAL TOTAL OPD attendances (data no DML DNE South West NATIONAL TOTAL % Elective Procedures per	1,355,842 793,591 713,288 695,339 3,558,060 formed on day	1,377,500 810,800 714,700 688,700 3,591,700 of Admission		E4 00/	#DIV/0! #DIV/0! #DIV/0!	130,463 115,000 110,816 577,927		-100.0% -100.0% -100.0% -100.0%		#DIV/0 #DIV/0 #DIV/0 #DIV/0
NATIONAL TOTAL OPD attendances (data no DML DNE South West NATIONAL TOTAL % Elective Procedures per DML	t available) 1,355,842 793,591 713,288 695,339 3,558,060 formed on day 63.0%	1,377,500 810,800 714,700 688,700 3,591,700 of Admission 75.0%	75.0%	54.0%	#DIV/0! #DIV/0! #DIV/0! #DIV/0!	130,463 115,000 110,816 577,927	54.0%	-100.0% -100.0% -100.0% -100.0%	58%	#DIV/0 #DIV/0 #DIV/0 #DIV/0
NATIONAL TOTAL OPD attendances (data no DML DNE South West NATIONAL TOTAL % Elective Procedures per DML DNE	t available) 1,355,842 793,591 713,288 695,339 3,558,060 formed on day 63.0% 43.0%	1,377,500 810,800 714,700 688,700 3,591,700 of Admission 75.0%	75.0% 75.0%	47.0%	#DIV/0! #DIV/0! #DIV/0! #DIV/0! -28.0% -37.3%	130,463 115,000 110,816 577,927 75.0% 75.0%	54.0% 47.0%	-100.0% -100.0% -100.0% -100.0% -28.0% -37.3%	58% 41%	#DIV/0 #DIV/0 #DIV/0 #DIV/0 -6.9%
NATIONAL TOTAL OPD attendances (data no DML DNE South West NATIONAL TOTAL % Elective Procedures per DML	t available) 1,355,842 793,591 713,288 695,339 3,558,060 formed on day 63.0%	1,377,500 810,800 714,700 688,700 3,591,700 of Admission 75.0%	75.0%		#DIV/0! #DIV/0! #DIV/0! #DIV/0! -28.0% -37.3% -44.0%	130,463 115,000 110,816 577,927 75.0% 75.0% 75.0%	54.0%	-100.0% -100.0% -100.0% -100.0% -100.0% -28.0% -37.3% -44.0%	58% 41% 44%	#DIV/0 #DIV/0 #DIV/0 #DIV/0 -6.9% 14.6% -4.5%

Miles Mile	Inpatient Discharges																	
Debth Mid Leimster Region 19,047 TR-400 147.75 14,560 14.073 15,128 15,240 15.111 14.898 15.00 15.111 15.11				Target YTD	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Actual YTD	Actual v	Period Last	% Var YTD v YTD last
Acesine & Mean Hespiral Inc. No.14 - Australs Concrete Winners and freshes with Hespiral Hospiral 19.271 18.30 17.91 17.92 1.590 1.594 2.981 17.91 17.92	Dublin / Mid Leinster Region	181.047	176.400	147,751	14.560	14.475	16.123	15.488	15.138	15.240	15.011	14.896	15,404	15.141	151.476	The same of the sa		<u>year</u> 1.2%
Connet Nome and infents University Flooppial 19.77 16.831 15.585 15.79 15.79 15.95 15.95 15.79 15.95 15.95 15.79 15.95							-, -	-,							- , -			2.2%
Long-for-Westmanth Regional Houlinger 10.07 18,756 15.09 15.07 15.05 15.																		2.1%
Mediane Regional Hospital - Portanose 13.082 12.829 10.745 1,169 1,179 1,266 1,179 1,266 1,179 1,266 1,179 1,166 1,124 1,175 1,160 1,124 1,1624 8,2% 10.916 6,2% 1,176 1,160 1,124 1,175 1,147 1,104 1,175 1,104 1,175 1,104 1,175 1,104 1,175 1,104 1,175 1,104 1,175 1,104 1,175 1,104 1,175 1,104 1,175 1,104 1,175 1,104 1,175 1,104 1,175 1,104 1,175 1,104 1,175 1,104 1,175 1,104 1,175 1,104 1,175 1,104 1,175 1,104 1,175 1,104 1																		0.8%
Midden Regional Hospital - Tullimore 9.37 9, 19, 15 7635 149 794 880 622 787 816 787 789 781 7.807 234, 7.688 179 780 880 880 880 880 880 880 880 880 880																		6.5%
Nas General Hospital 8, 160 7,777 6,531 743 6892 791 744 746 772 701 704 775 803 7,459 142% 6,688 1379 142% 1																		1.5%
National Maternity Hospital 19,557 19,342 16,201 1.446 1.446 1.598 1.590 1.525 1.757 1.483 1.532 1.540 1.450 1.5025 7.38 1.549 1.495 1.5025 1.295 1.					743	692	791	748	748	772	701	704		803				11.5%
Royal Uniford Eve and Ear Sch Columnilles Hospital 3781 3,748 3,140 308 303 318 17 285 335 309 349 329 320 209 169 279 240 229 319 325 328 329 329 329 329 329 329 329 329 329 329																		-2.9%
St. Columnies Hospital 24,537 24,068 20,149 1,1855 1,883 21,46 2,064 20,149 2,159 2,169 2,172 2,069 2,75 2,76 2,472 1,375 2,17																		1.6%
St. James Hospital 44.557 42.656 1.096 1.072 1.096 1	1 1																	-0.5%
St. Lukes Napolial - Dublin 1,772 1,969 1,421 134 156 169 155 131 146 153 131 121 1,427 0,5% 1,445 -225 1,545 1,																		1.3%
St Mchaels Hospital Elicope 2,582 2,580 1,988 2,90 2,199 2,10 2,112 1,114 1,130 1,130 1,140 1,130 1,140 1,1																		-1.2%
St. Vincent's Hospital Em Park 15,028 14,439 15,020 14,149 15,020 14,150 15,030																		2.2%
Acelande A, Meant Hospatal Inn NCH - Paecks 6.314 6.869 4.916 616 551 530 509 448 451 410 444 512 5.141 4.515 5.163 -0.940 -0.071 -	·																	-1.9%
Our Lady's Children's Hospital Crumin 19.245 10.288 8.592 77.5 733 8.66 8.55 77.3 781 860 8.12 8.33 8.49 8.107 5.65% 8.691 6.75 Tempe Street Children's Hospital 7.617 7.447 6.288 6.20 6.20 6.20				, -	,		,				,							
Tample Shred Children's Hospital																		
Dablin North East Region 19,285 107,700 90,209 8,592 8,419 9,320 8,922 9,112 8,997 9,006 9,218 9,035 8,967 9,068 1,960 2,028																		
Cavan Ceneral Hospital 15,066 14,000 12,396 1,007 1,224 1,329 1,167 1,270 1,271 1,171 1,200 1,202 1,177 1,2294 0,9% 12,702 3,22 1,007																		
LouthMeath Mospital Group 28,802 28,802 23,888 2,051 1,978 2,005 2,179 2,100 2,033 2,122 2,011 2,078 2,026 2,073 13,0% 24,488 15.11 1,000 1,00																		
Louth County																		
Our Lardy's Houghel Averam 5.534 5.846 4.897 343 367 391 367 3776 1.776 1.774 1.899 1.600 1.684 1.601 1.642 1.562 15.581 2.89k 17.342 4.496 1.601 1.642 1.562 1.581 2.29k 17.342 4.496 1.601 1.642 1.562 1.581 1.29k 1.794 1.806 1.614					,		,	, .	,	,	, -	, , ,	,					
Our Larly's Hospital - Navan																		
Beaumort Hospital																		
Cappagn Orthopseedic 2474 2333 1954 164 209 213 188 169 191 183 188 182 179 1,866 4.5% 2,063 9.5% 2,060 2,000																		
Connormal Hospital - Blanchardstown 10,190 10,010 8,384 841 837 879 887 886 798 888 896 886 8,705 3.8% 8,389 4.0% Mater Misericordiae Hospital 15,925 15,803 12,254 13,86 1,365 1,365 1,365 1,452 1,386 1,463 1,365 1,453 1,405 1,481 1,480 1,483 1,370 1,530 13,848 4.6% 13,266 4.2% 3,246 4.2% 4.246 4.																		
Mater Mater Mater Mater Negatial 15,925 15,230 12,757 1,326 1,254 1,198 1,377 1,307 1,439 1,410 1,480 1,481 1,366 13,930 9,2% 13,174 5,787 1,366 1,198 1,377 1,307 1,439 1,410 1,480 1,483 1,370 1,330 13,848 4,6% 13,286 4,28 2,344 1,486 1,445 1,486 1,485 1,375 1,385 1,285																		
Robund Hospital 15,921 15,803 13,236 1,254 1,198 1,377 1,307 1,439 1,410 1,480 1,483 1,370 1,530 13,848 4,6% 13,286 4,2% 2,500 2,476 2,480 2,500 2,476 2,480 2,500 2,476 2,480																		
South Region																		
Orthopaedic Hospital - Kilcreene 956 810 678 60 70 82 62 72 72 86 40 84 90 708 4.4% 734 3.59 South Tipperary General Hospital 12,665 12,158 10,183 1,061 1,182 1,135 1,083 1,044 1,047 1,084 1,015 1,149 1,071 10,871 6.8% 12,444 4.79 1,145 1,1										, .								
South Tipperary General Hospital 12,605 12,158 10,183 1,061 1,182 1,135 1,083 1,044 1,047 1,084 1,015 1,149 1,071 10,871 6,8% 10,444 4,19 \$15 Luke's Hospital - Kilkenny 14,675 14,341 12,012 1,169 1,178 1,309 1,192 1,265 1,242 1,128 1,085 1,102 1,055 1,172 1,29 1,205 1,240 1,392 1,397 1,3	•	,	,	,					,						,		-	
St Luke's Hospital - Kilkenny																		
Waterford Regional Hospital 15,017 14,622 12,247 1,370 1,290 1,397 1,382 1,298 1,286 1,404 1,392 1,337 1,500 13,656 19,141 0.99% 19,306 2.09																		
Wexford General Hospital 15,017 14,622 12,247 1,370 1,290 1,397 1,382 1,298 1,286 1,404 1,392 1,337 1,500 13,656 11.5% 12,606 8.3% Banty General Hospital 2,467 2,336 1,957 217 149 156 162 150 130 147 177 161 136 1,595 19.0% 2,033 22.09 (2.07 14.09 14.0																		
Bantry General Hospital 2,467 2,336 1,957 217 149 156 162 150 130 147 177 161 136 1,585 19.0% 2,033 22.0° 2.0°																		
Cork University Hospital 26,461 25,826 21,632 2,283 2,264 2,552 2,452 2,551 2,470 2,433 2,396 2,491 2,475 24,367 12,6% 21,797 11,89 Cork University Hospital 13,852 13,349 11,181 1,203 1,064 1,173 1,141 1,179 1,196 1,252 1,146 1,171 1,161 11,666 4.5% 11,479 1.89 Mallow General Hospital 4,135 13,987 11,715 1,170 1,172 1,220 1,106 1,097 1,243 1,186 1,171 1,189 1,179 0,00 11,815 0,00 Mercy Hospital 4,102 4,085 3,422 373 333 368 331 289 307 283 300 305 330 3,219 5.5% 3,447 6.69 Mercy Hospital 9,169 8,851 7,414 737 739 846 846 814 928 719 671 630 821 7,751 4,6% 7,652 1.39 St. Mary's Hospital - Guranebraher 2,207 2,216 1,856 135 182 173 159 186 149 165 134 164 168 1,615 13.0% 1,878 14.09 Mest Region 150,050 146,300 122,540 12,287 12,021 13,288 12,716 12,802 12,895 12,103 11,775 12,382 11,928 124,007 12% 125,314 1.09 Mayo General Hospital 16,620 16,516 13,833 1,367 1,278 1,405 1,370 1,370 1,370 1,370 1,477 1,350 1,254 1,455 1,347 13,728 1,368 13,97 1,477 1,350 1,254 1,455 1,347 13,70 1,397 1,477 1,350 1,254 1,455 1,347 13,728 1,368 13,91 4,77 1,350 1,254 1,455 1,347 13,70 1,397 1,477 1,350 1,254 1,455 1,347 13,728 1,368 13,194 15,619 13,194 15,619 13,194 15,619 13,194 15,619 13,194 15,619 13,194 15,619 13,194 15,619 13,194 15,619 13,194 15,619 13,194 15,194											, -						1	
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Ennis General Hospital 3,376 3,167 2,653 338 298 301 316 306 325 270 290 271 295 3,010 13.5% 2,761 9.0% Nenagh General Hospital 2,651 2,462 2,062 236 228 231 236 210 237 195 236 225 214 2,248 9.0% 2,148 4.7% University Hospital Limerick 23,945 23,077 19,329 2,081 2,106 2,304 2,194 2,131 2,077 2,034 1,977 1,984 1,958 20,846 7.8% 19,732 5.6% Regional Maternity Hospital - Limerick 8,374 7,970 6,675 709 614 693 636 690 653 783 713 757 730 6,978 4.5% 7,011 -0.5% Regional Orthopaedic Hospital - Limerick 1,769 1,617 1,355 146 161 141 146 167 144 169 137 154 137 1,502 10.9% 1,449 3.7% St. Johns Hospital - Limerick 4,258 3,903 3,269 321 358 380 332 356 329 235 239 322 316 3,188 -2.5% 3,505 -9.0% National Total 588,860 574,400 481,113 47,677 46,981 51,932 49,934 49,580 49,290 48,802 47,738 49,336 48,634 489,904 1.8% 489,825 0.09	Sligo General Hospital	15,905	15,619	13,082	1,303		1,369		1,357	1,355			1,427	1,358		0.9%	13,271	-0.6%
Nenagh General Hospital 2,651 2,462 2,062 236 228 231 236 210 237 195 236 225 214 2,248 9.0% 2,148 4.7% 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0																		-7.5%
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University Hospital Limerick 23,945 23,077 19,329 2,081 2,106 2,304 2,194 2,131 2,077 2,034 1,977 1,984 1,958 20,846 7.8% 19,732 5.6% Regional Maternity Hospital - Limerick 8,374 7,970 6,675 709 614 693 636 690 653 783 713 757 730 6,978 4.5% 7,011 -0.5% Regional Orthopaedic Hospital - Limerick 1,769 1,617 1,355 146 161 141 146 167 144 169 137 154 137 1,502 10.9% 1,449 3.7% 1,503 1,	Nenagh General Hospital	2,651	2,462	2,062	236	228	231	236	210	237	195	236	225	214	2,248	9.0%	2,148	4.7%
Regional Maternity Hospital - Limerick 8,374 7,970 6,675 709 614 693 636 690 653 783 713 757 730 6,978 4.5% 7,011 -0.5% Regional Orthopaedic Hospital - Limerick 1,769 1,617 1,355 146 161 141 146 167 144 169 137 154 137 1,502 10.9% 1,449 3.7% St. Johns Hospital - Limerick 4,258 3,903 3,269 321 358 380 332 356 329 235 239 322 316 3,188 -2.5% 3,505 -9.0% National Total 588,860 574,400 481,113 47,677 46,981 51,932 49,934 49,580 49,290 48,802 47,738 49,336 48,634 489,004 1.8% 489,825 0.0%		23,945	23,077	19,329	2,081	2,106	2,304	2,194	2,131	2,077	2,034	1,977	1,984	1,958	20,846	7.8%	19,732	5.6%
Regional Orthopaedic Hospital - Limerick 1,769 1,617 1,355 146 161 141 146 167 144 169 137 154 137 1,502 10.9% 1,449 3.7% St. Johns Hospital - Limerick 4,258 3,903 3,269 321 358 380 332 356 329 235 239 322 316 3,188 -2.5% 3,505 -9.0% National Total 588,860 574,400 481,113 47,677 46,981 51,932 49,934 49,580 49,290 48,802 47,738 49,336 48,634 489,904 1.8% 489,825 0.0%	, ,				709						783					4.5%		-0.5%
St. Johns Hospital - Limerick 4,258 3,903 3,269 321 358 380 332 356 329 235 239 322 316 3,188 -2.5% 3,505 -9.0% National Total 588,860 574,400 481,113 47,677 46,981 51,932 49,934 49,580 49,290 48,802 47,738 49,336 48,634 489,904 1.8% 489,825 0.0%					146	161	141	146	167		169	137	154	137				3.7%
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Dublin / Mid Leinster Region 265,38	5 30,1,1,2,1,2,1,2,1,2,1,2,1,2,1,2,1,2,1,2,	54 25,275 58 15,1336 14 6,466 14 6,466 14 6,466 15 13 33 3,125 10 2,716 15 4,816 15 80,530 15 2,611 17 44,631 17 44,631 17 44,631 18 19,946 19 19,946 10 11,946 10 11,956 10 16,631 10 16,631 10 17 14,931 10 17 14,931 10 17 14,931 10 17 14,931 10 17 14,931 10 17 14,931 10 17 14,931 10 17 14,931 10 17 14,931 10 17 17 14,931 10 17 17 17 17 17 17 17 17 17 17 17 17 17	9 26,179 5 2,378 5 1,657 6 461 2 392 2 1,399 9 304 6 282 5 576 6 430 1 4,077 6 430 1 4,268 8 245 6 1,415 9 536 6 10,889 9 885 7 553 2 332 1 1,486 6 574 6 535 6 535 6 535 6 537	2,383 1,527 574 373 1,381 356 219 539 221 7,806 4,485 1,367 60 11,479 1,136 766 370	30,435 2,640 1,829 671 424 1,613 424 248 665 217 8,364 5,270 284 1,712 636 13,065 1,186 768 418 1,983 800	26,399 2,420 1,602 572 391 1,313 331 271 553 200 7,269 4,437 430 4,351 269 1,459 531 11,149 922 580 342 1,567 603	May-11 28,051 2,609 1,748 651 476 1,468 394 264 264 4,218 522 299 7,870 4,218 529 4,644 267 1,547 555 12,380 1,314 832 462 1,873	7,671 3,884 4,554 2,584 471 1,487 393 257 612 219 7,671 3,888 4,554 284 1,560 643 11,855 1,209 806 403	26,454 2,610 1,573 703 380 1,162 408 288 512 215 7,642 3,934 427 4,218 278 1,529 575 11,590 1,133 746 387	Aug-11 27,316 2,682 1,674 672 404 1,247 439 306 637 223 7,922 3,714 540 4,447 280 1,554 1,575 12,117 1,260 9350	\$ep-11 27,494 2,535 1,879 634 444 1,472 489 260 653 223 7,957 3,323 525 4,521 308 1,587 684 12,409 1,772 798 474	26,608 2,537 1,659 690 433 1,395 446 230 645 219 7,880 3,407 4,198 269 1,533 570 12,248 1,171 7844 387	273,237 25,378 16,853 6,282 4,188 13,937 3,984 2,625 5,974 2,185 77,921 40,753 4,791 44,454 2,738 15,263 5,911 119,191 11,488 7,543 3,945	% Var YTD Actual V Target 17.8% 0.4% 11.3% 2.28% 1.1% 2.33% 24.1% 2.33% 24.1460.8% -0.4% -14.11% -0.6% -5.5% -0.3% -1.4.1% -0.3% -1.4.1% -0.3% -1.4.1% -0.3% -1.4.1% -0.3% -1.4.1% -0.3% -1.4.1% -0.3% -1.4.1% -0.3% -1.4.1%	Period Last , Year	% Var YTD V YTD last year 21.6% 3.9% 19.0% 1.2% 5.7% 0.5% 27.8% -25.1% 28.6% 6.3% -0.2% 1496.9% 1.1.6% 36.7% 2.6% -3.1% 30.0%
Dublin / Mid Leinster Region 265,38	2011 5 276,7 5 276,7 5 9 18,6,6 9 18,6,	0 231,929 54 25,277 58 15,136 64 6,466 64 12 4,144 53 33 3,122 64 6,366 65 12,137 65 80,533 65 13,988 65 13,988 65 13,988 66 12,137 66 12,158 66 12,158 67 4,463 67 4,463 67 4,463 67 4,463 67 67 6,510 67 67 6,510 67 7,510	9 26,179 5 2,378 5 1,657 6 461 2 392 2 1,399 9 304 6 282 5 576 6 430 1 4,077 6 430 1 4,268 8 245 6 1,415 9 536 6 10,889 9 885 7 553 2 332 1 1,486 6 574 6 535 6 535 6 535 6 537	26,831 2,383 1,527 574 373 1,381 356 219 539 221 7,806 4,485 393 4,347 254 1,367 606 11,479 1,136 766 370 1,632 679 547	30,435 2,640 1,829 671 424 1,613 424 248 665 217 8,364 5,270 532 4,906 284 1,712 636 13,065 1,186 768 418 1,983 800	26,399 2,420 1,602 572 391 1,313 331 271 553 200 7,269 4,437 430 4,351 269 1,459 11,149 922 580 342	28,051 2,609 1,748 651 476 1,468 394 582 229 7,870 4,218 529 4,644 267 1,547 1,547 1,547 1,547 1,547 1,547 4,218 4	27,470 2,584 1,705 654 471 1,487 393 257 612 219 7,671 3,888 488 4,554 284 1,560 643 11,855 1,209 806 403	26,454 2,610 1,573 703 380 1,162 408 288 512 215 7,642 4,218 278 1,529 575 11,590 1,133 746 387	27,316 2,682 1,674 672 404 1,247 439 306 637 223 7,922 3,714 540 4,447 280 1,554 575 12,117 1,260 910	27,494 2,535 1,879 634 444 1,472 489 260 653 223 7,957 3,323 525 4,521 308 1,587 684 12,409 1,272 798 474	26,608 2,537 1,659 690 433 1,395 446 230 645 219 7,880 3,407 4,198 269 1,533 570 12,248 1,171 7844 387	273,237 25,378 16,853 6,282 4,188 13,937 3,984 2,625 5,974 2,185 77,921 40,753 4,791 44,454 2,738 15,263 5,911 119,191 11,488 7,543	Target 17.8% 11.3% 11.3% -2.8% 1.19% -3.1% 27.3% -3.3% 24.19% 2.3% 1460.8% 5.6% -0.4% -14.19% 9.1% 39.19% -5.5% -0.3%	224,662 24,430 14,161 6,210 3,964 13,874 3,117 3,505 4,647 2,056 78,072 2,552 4,392 42,710 3,064 13,583 4,325 116,162 11,850 7,326	7TD last year 21.6% 3.9% 19.0% 1.2% 5.7% 0.5% 27.8% -25.1% 28.6% 6.3% -0.2% 1496.9% 9.1% 4.1% -10.6% 12.4% 36.7% 2.66% -3.1% 3.0%
Adelaide & Meath Hospital Inc NCH - Adults 20,85	5 30,1,1,2,1,2,1,2,1,2,1,2,1,2,1,2,1,2,1,2,	54 25,275 58 15,1336 14 6,466 14 6,466 14 6,466 15 13 33 3,125 10 2,716 15 4,816 15 80,530 15 2,611 17 44,631 17 44,631 17 44,631 18 19,946 19 19,946 10 11,946 10 11,956 10 16,631 10 16,631 10 17 14,931 10 17 14,931 10 17 14,931 10 17 14,931 10 17 14,931 10 17 14,931 10 17 14,931 10 17 14,931 10 17 14,931 10 17 17 14,931 10 17 17 17 17 17 17 17 17 17 17 17 17 17	\$ 2,378 8 1,657 6 1,65	2,383 1,527 574 373 1,381 356 219 521 7,806 4,485 393 4,347 254 1,367 606 11,479 1,136 766 370 1,632 679 547	2,640 1,829 671 424 1,613 424 248 665 217 8,364 5,270 532 4,906 284 1,712 636 13,065 1,186 768 418	2,420 1,602 572 391 1,313 331 271 553 200 7,269 4,437 430 4,351 269 1,459 531 11,149 922 580 342	2,609 1,748 651 476 1,468 394 264 582 229 7,870 4,218 529 4,644 267 1,547 1555 12,380 1,314 832 482 1,873	2,584 1,705 654 471 1,487 393 257 612 219 7,671 3,888 488 4,554 284 1,560 643 11,855 1,209 806 403	2,610 1,573 703 380 1,162 408 288 512 215 7,642 3,934 427 4,218 278 1,529 575 11,590 1,133 746 387	2,682 1,674 672 404 1,247 439 306 637 223 7,922 3,714 540 4,447 280 1,554 575 12,117 1,260 910	2,535 1,879 634 444 1,472 489 260 653 223 7,957 3,323 525 4,521 308 1,587 684 12,409 1,272 798 474	2,537 1,659 690 433 1,395 446 230 645 219 7,880 3,407 4,198 269 1,533 570 12,248 1,171 784	25,378 16,853 6,282 4,188 13,937 3,984 2,625 5,974 2,185 77,921 40,753 4,791 44,454 2,738 15,263 5,911 119,191 11,488 7,543	17.8% 0.4% 11.3% -2.8% 11.1% -3.1% 27.3% -3.3% 24.1% 2.3% -3.2% 1460.8% -5.6% -0.4% -14.1% 9.1% 39.1% -5.55% -0.3%	24,430 14,161 6,210 3,964 13,874 3,117 3,505 4,647 2,056 78,072 2,552 4,392 42,710 3,064 13,583 4,325 116,162 11,850 7,326	3.9% 19.0% 1.2% 5.7% 0.5% 27.8% -25.1% 28.63% -0.2% 1496.9% 9.1% -10.6% 12.4% 36.7% 3.1%
Coombe Women and Infants University Hospital Longford/Westmeath Regional Hospital - Mullingar 7,00	9 18,0,0 18,0 18,0 18,0 18,0 18,0 18,0 18	58 15,136 44 6,466 42 4,142 43 33 3,122 40 2,716 45 80,533 47 42,137 47 4,637 48 4,637 49 4,142 49 6,637 49 4,248 40 119,944 40 6,637 40 4,5364 41 4,637 42 4,5364 43 1,188 45 13,988 45 13,988 45 15,566 46 12,156 47 48 4,592 48 4,592 49 49 49 49 49 49 49 49 49 49 49 49 49 4	\$ 1,657 6 4611 2 392 2 1,399 9 304 6 282 6 576 7 219 0 7,540 1 4,077 6 430 8 14,268 8 14,15 9 536 8 10,899 9 353 1 1,486 7 553 2 332 2 332 1 1,486 6 574 6 574 6 573 7 574	1,527 574 373 1,381 356 219 539 221 7,806 4,485 393 4,347 254 1,367 606 11,479 1,136 766 370 1,632 679 547	1,829 671 424 1,613 424 248 665 217 8,364 532 4,906 284 1,712 636 13,065 1,186 768 418 1,983 800	1,602 572 391 1,313 271 553 200 4,437 430 4,351 269 1,459 531 11,149 922 580 342	1,748 651 476 1,468 394 264 582 229 7,870 4,218 529 4,644 267 1,547 1555 12,380 1,314 832 482	1,705 654 471 1,487 393 257 612 219 7,671 3,888 4,854 284 1,560 643 11,855 1,209 806 403	1,573 703 380 1,162 408 512 215 7,642 3,934 427 4,218 278 1,529 575 11,599 1,133 746 387	1,674 672 404 1,247 439 306 637 223 7,922 3,714 540 4,447 280 1,554 575 12,117 1,260	1,879 634 444 1,472 489 260 653 223 7,957 3,323 525 4,521 3088 1,587 684 12,409 1,272 798 474	1,659 690 433 1,395 446 230 645 219 7,880 3,407 4,198 269 1,533 570 12,248 1,171 784	16,853 6,282 4,188 13,937 3,984 2,625 5,974 2,185 77,921 40,753 4,791 44,454 2,738 15,263 5,911 119,191 11,488 7,543	11.3% -2.8% 1.1% -3.1% -3.1% 27.3% -3.3% 24.1% 2.3% -3.2% 1460.8% -0.4% -14.1% 9.1% 39.1% -0.6% -0.55% -0.3%	14,161 6,210 3,964 13,874 3,117 3,505 4,647 2,056 78,072 2,552 4,392 42,710 3,064 13,583 4,325 116,162 11,850 7,326	19.0% 1.2% 5.7% 0.5% 27.8% -25.1% 28.6% 6.3% -0.2% 1496.9% 1.1% -10.6% 12.4% 36.7% 2.6% 3.1%
Longford/Westmeath Regional Hospital - Mullingar 7,02 Midland Regional Hospital - Portlaoise 4,66 Midland Regional Hospital - Tullamore 16,50 Midland Regional Hospital 7,02 Naas General Hospital 3,18 Royal Victoria Eye and Ear 5,58 St. Columcilles Hospital 2,46 St. James Hospital 92,65 St. Luke's Hospital - Dublin 3,10 St. Michaels Hospital - Dublin 3,10 St. Michaels Hospital - Dublin 3,10 St. Michaels Hospital DLaoire 5,15 St. Vincent's Hospital Im Park 50,72 Adelaide & Meath Hospital Inc NCH - Paeds 3,55 Our Lady's Children's Hospital Crumlin 16,27 Temple Street Children's Hospital Group 14,06 Cavan General Hospital Group 14,06 Cavan General Hospital 5,33 Louth/Meath Hospital Group 19,03 Louth County Hospital 5,32 Louth County Hospital 6,02 Our Lady's Hospital - Navan 4,66 Beaumont Hospital 45,94 Cappagh Orthopaedic 8,77 Connolly Hospital - Slanchardstown 9,21 Mater Misericordiae Hospital 3,33 South Region 157,11 Orthopaedic Hospital - Kilcreene 7,10 South Tipperary General Hospital 7,46 Bantry General Hospital 7,46	4 7,7,8 8 4,9 7 17,1,4 4 3,7 0 3,2,2 2 5,7,5 5 2,5,5 5 96,0,5 5 96,0,5 3 3,1,3 3 5,4,4 1 16,6,6 0 1 143,1 9 14,5,5 2 9,0,0 7 5,4,4 1 6,6,0 7 8,9,8	144 6,466 142 4,144 1438 1438 1438 144 6,361 145 145 145 145 145 145 145 145 145 14	\$\\\ 461 \\ 2 \\ 392 \\ 2 \\ 392 \\ 392 \\ 392 \\ 392 \\ 393 \\ 394 \\ 5 \\ 576 \\ 5 \\ 397 \\ 397 \	574 373 1,381 356 219 539 221 7,806 4,485 393 4,347 254 1,367 606 11,479 1,136 766 370 1,632 679 547	671 424 1,613 424 248 665 217 8,364 5,270 284 1,712 636 13,065 1,186 768 418 1,983 800	572 391 1,313 331 271 553 200 7,269 4,437 435 1,459 531 11,149 922 580 342 1,567	651 476 1,468 394 264 582 229 7,870 4,218 529 4,644 267 1,547 555 12,380 1,314 832 462 1,873	654 471 1,487 393 257 612 219 7,671 3,888 485 4,554 284 1,560 643 11,855 1,209 806 403	703 380 1,162 408 512 215 7,642 3,934 427 4,218 278 1,529 575 11,590 1,133 387	672 404 1,247 439 306 637 223 7,922 3,714 540 4,447 280 1,554 575 12,117 1,260 910	634 444 1,472 489 260 653 223 7,957 3,323 525 4,521 308 1,587 684 12,409 1,272 798 474	690 433 1,395 446 230 645 219 7,880 3,407 4,198 269 1,533 570 12,248 1,171 784	6,282 4,188 13,937 3,984 2,625 5,974 2,185 77,921 40,753 4,791 44,454 2,738 15,263 5,911 119,191 11,488 7,543	-2.8% 1.1% -3.1% 27.3% 24.1% 2.33% 24.1% 4.56.8% -0.4% -14.1% 39.1% -0.6% -0.6% -0.55% -0.3%	6,210 3,964 13,874 3,117 3,505 4,647 2,056 78,072 2,552 4,392 42,710 3,064 13,583 4,325 116,162 11,850 7,326	1.2% 5.7% 0.5% 27.8% -25.1% 28.6% 6.3% 1496.9% 4.1% 4.1% -10.6% 36.7% 2.66% -3.1% 3.0%
Midland Regional Hospital - Portlaoise 4,66 Midland Regional Hospital - Tullamore 16,50 Naas General Hospital 3,81 National Maternity Hospital 3,15 Royal Victoria Eye and Ear 5,55 St. Columcilles Hospital 2,46 St. James Hospital 92,65 St. Luke's Hospital - Dublin 3,10 St. Michaels Hospital DLaoire 5,15 St. Vincent's Hospital Elm Park 50,72 Adelaide & Meath Hospital Inc NCH - Paeds 3,55 Our Lady's Children's Hospital Crumlin 16,27 Temple Street Children's Hospital Crumlin 16,27 Temple Street Children's Hospital Group 14,06 Cavan/Monaghan Hospital Group 14,06 Cavan General Hospital 8,74 Monaghan General Hospital 6,02 Our Lady of Lourdes 8,33 Our Lady's Hospital - Navan 4,66 Beaumont Hospital 45,94 Cappagh Orthopaedic 8,77 Connolly Hospital - Blanchardstown 9,22 Mater Misericordiae Hospital 37,48 <td< td=""><td>8 4,9 7 17,1 4 3,7 0 3,2 2 5,7 5 96,0 5 3,1 3 53,2 1 3,8 4 16,6 0 5,0 1 143,1 9 14,5 2 9,0 7 5,4 2 19,8 6 0,0 7 8,9 8 4 4,8</td><td>12 4,142 14 1,42 15 4,81 15 4,81 16 1,33 17 1,33 18 1,33 19 2,13 17 8,53 18 1,53 19 2,13 10 2,13 10 2,13 10 3,18 10 3,18 10 4 3,18 10 3,18 10 4 3,18 10 5 10 10 10 10 10 10 10 10 10 10 10 10 10</td><td>2 392 2 1,399 9 304 4 282 5 576 7 219 9 7,540 1 4,077 6 1 4,077 6 1 4,077 6 1 4,077 6 1 4,078 7 536 7 536 7 536 7 536 7 553 32 2 332 2 1 1,486 1 5744 6 5 535 5 377</td><td>373 1,381 356 219 221 7,806 4,485 393 4,347 254 1,367 606 11,479 11,476 766 370 1,632 679 547</td><td>424 1,613 424 248 665 217 8,364 5,270 532 4,906 284 1,712 636 13,065 1,186 768 418 1,983 800</td><td>391 1,313 331 271 553 200 7,269 4,437 430 4,351 269 1,459 531 11,149 922 580 342</td><td>476 1,468 394 264 582 229 7,870 4,218 529 4,644 267 1,547 555 12,380 1,314 832 482 1,873</td><td>471 1,487 393 257 612 219 7,671 3,888 488 4,554 284 1,560 643 11,855 1,209 806 403</td><td>380 1,162 408 288 512 215 7,642 4,218 278 1,529 575 11,590 1,133 746 387</td><td>404 1,247 439 306 637 223 7,922 3,714 540 4,447 280 1,554 575 12,117 1,260 910</td><td>444 1,472 489 260 653 223 7,957 3,323 525 4,521 308 1,587 684 12,409 1,272 798 474</td><td>433 1,395 446 230 645 219 7,880 3,407 4,198 269 1,533 570 12,248 1,171 784</td><td>4,188 13,937 3,984 2,625 5,974 2,185 77,921 40,753 4,791 44,454 2,738 15,263 5,911 119,191 11,488 7,543</td><td>1.1% -3.1% 27.3% 24.1% 2.32% 1460.8% -0.4% -14.1% 9.1% 39.1% -0.6% -0.55% -0.3%</td><td>3,964 13,874 3,117 3,505 4,647 2,056 78,072 2,552 4,392 42,710 3,064 13,583 4,325 116,162 11,850 7,326</td><td>5.7% 0.5% 27.8% -25.1% 28.6% 6.3% -0.2% 1496.9% 4.1% -10.6% 12.4% 36.7% 2.6% -3.1%</td></td<>	8 4,9 7 17,1 4 3,7 0 3,2 2 5,7 5 96,0 5 3,1 3 53,2 1 3,8 4 16,6 0 5,0 1 143,1 9 14,5 2 9,0 7 5,4 2 19,8 6 0,0 7 8,9 8 4 4,8	12 4,142 14 1,42 15 4,81 15 4,81 16 1,33 17 1,33 18 1,33 19 2,13 17 8,53 18 1,53 19 2,13 10 2,13 10 2,13 10 3,18 10 3,18 10 4 3,18 10 3,18 10 4 3,18 10 5 10 10 10 10 10 10 10 10 10 10 10 10 10	2 392 2 1,399 9 304 4 282 5 576 7 219 9 7,540 1 4,077 6 1 4,077 6 1 4,077 6 1 4,077 6 1 4,078 7 536 7 536 7 536 7 536 7 553 32 2 332 2 1 1,486 1 5744 6 5 535 5 377	373 1,381 356 219 221 7,806 4,485 393 4,347 254 1,367 606 11,479 11,476 766 370 1,632 679 547	424 1,613 424 248 665 217 8,364 5,270 532 4,906 284 1,712 636 13,065 1,186 768 418 1,983 800	391 1,313 331 271 553 200 7,269 4,437 430 4,351 269 1,459 531 11,149 922 580 342	476 1,468 394 264 582 229 7,870 4,218 529 4,644 267 1,547 555 12,380 1,314 832 482 1,873	471 1,487 393 257 612 219 7,671 3,888 488 4,554 284 1,560 643 11,855 1,209 806 403	380 1,162 408 288 512 215 7,642 4,218 278 1,529 575 11,590 1,133 746 387	404 1,247 439 306 637 223 7,922 3,714 540 4,447 280 1,554 575 12,117 1,260 910	444 1,472 489 260 653 223 7,957 3,323 525 4,521 308 1,587 684 12,409 1,272 798 474	433 1,395 446 230 645 219 7,880 3,407 4,198 269 1,533 570 12,248 1,171 784	4,188 13,937 3,984 2,625 5,974 2,185 77,921 40,753 4,791 44,454 2,738 15,263 5,911 119,191 11,488 7,543	1.1% -3.1% 27.3% 24.1% 2.32% 1460.8% -0.4% -14.1% 9.1% 39.1% -0.6% -0.55% -0.3%	3,964 13,874 3,117 3,505 4,647 2,056 78,072 2,552 4,392 42,710 3,064 13,583 4,325 116,162 11,850 7,326	5.7% 0.5% 27.8% -25.1% 28.6% 6.3% -0.2% 1496.9% 4.1% -10.6% 12.4% 36.7% 2.6% -3.1%
Midland Regional Hospital - Tullamore 16,50 Naas General Hospital 3,81 National Maternity Hospital 3,15 Royal Victoria Eye and Ear 5,55 St. Columcilles Hospital 2,46 St. James Hospital 92,65 St. Luke's Hospital - Dublin 3,10 St. Michaels Hospital DLaoire 5,15 St. Vincent's Hospital DLaoire 5,15 St. Vincent's Hospital DLaoire 5,72 Adelaide & Meath Hospital Inc NCH - Paeds 3,55 Our Lady's Children's Hospital Crumlin 16,27 Temple Street Children's Hospital Crumlin 16,27 Temple Street Children's Hospital Crumlin 16,27 Cavan/Monaghan Hospital Group 14,06 Cavan/Monaghan Hospital Group 14,06 Cavan General Hospital 5,32 Louth/Meath Hospital Group 19,03 Louth County Hospital 6,02 Our Lady's Hospital - Navan 4,65 Beaumont Hospital 45,94 Cappagh Orthopaedic 8,77 Connolly Hospital - Blanchardstown 9,21 Ma	7 17,1 4 3,7 0 3,2 2 5,7 5 2,5 5 96,0 6 3,1 3 53,2 1 3,8 4 16,6 0 5,0 0 5,0 1 143,1 9 14,5 2 9,0 7 5,4 4 4,8	58 14,382 33 3,1223 30 2,716 45 4,816 49 2,133 75 80,530 45 3,582 46 3,186 47 4,633 48 3,186 49 4,244 40 13,186 40 12,155 40 12,15	2 1,399 3 304 5 576 7 219 0 7,540 1 4,077 4 4,288 3 245 5 1,415 0 536 6 10,899 0 885 7 553 2 332 1 1,486 5 535 5 377	1,381 356 219 539 221 7,806 4,485 393 4,347 254 1,367 606 11,479 1,136 766 370 1,632 679 547	1,613 424 248 665 217 8,364 5,270 532 4,906 284 1,712 636 13,065 1,186 768 418 1,983	1,313 331 271 553 200 7,269 4,437 430 4,351 269 1,459 531 11,149 922 580 342 1,567	1,468 394 264 582 229 7,870 4,218 529 4,644 267 1,547 555 12,380 1,314 832 482 1,873	1,487 393 257 612 219 7,671 3,888 488 4,554 284 1,560 643 11,855 1,209 806 403	1,162 408 288 512 215 7,642 3,934 427 4,218 278 1,529 575 11,590 1,133 746 387	1,247 439 306 637 223 7,922 3,714 540 4,447 280 1,554 575 12,117 1,260 910	1,472 489 260 653 223 7,957 3,323 525 4,521 308 1,587 684 12,409 1,272 798 474	1,395 446 230 645 219 7,880 3,407 4,198 269 1,533 570 12,248 1,171 784	13,937 3,984 2,625 5,974 2,185 77,921 40,753 4,791 44,454 2,738 15,263 5,911 119,191 11,488 7,543	-3.1% 27.3% -3.3% 24.1% 2.3% -3.2% 1460.8% -0.4% -14.1% 9.1% 39.1% -0.6% -0.5.5% -0.3%	13,874 3,117 3,505 4,647 2,056 78,072 2,552 4,392 42,710 3,064 13,583 4,325 116,162 11,850 7,326	0.5% 27.8% -25.1% 28.6% 6.3% -0.2% 1496.9% 4.1% -10.6% 12.4% 36.7% -3.1% 3.0%
Nais General Hospital 3,81 National Maternity Hospital 3,15 Royal Victoria Eye and Ear 5,56 St. Columcilles Hospital 2,24 St. James Hospital 92,65 St. Luke's Hospital - Dublin 3,16 St. Michaels Hospital DLaoire 5,15 St. Vincent's Hospital Bin Park 50,72 Adelaide & Meath Hospital Inc NCH - Paeds 3,55 Our Lady's Children's Hospital Crumlin 16,27 Temple Street Children's Hospital Crumlin 16,27 Temple Street Children's Hospital 5,26 Dublin / North East Region 137,83 Cavan/Monaghan Hospital Group 14,06 Cavan General Hospital 8,74 Monaghan General Hospital 5,32 Louth/Meath Hospital Group 19,03 Louth County Hospital 6,02 Our Lady's Hospital - Navan 4,66 Beaumont Hospital 45,94 Cappagh Orthopaedic 8,77 Connolly Hospital - Blanchardstown 9,21 Mater Misericordiae Hospital 37,46 Rotunda Hospital - Kilkenny 17,16 South Region 157,11 Orthopaedic Hospital - Kilkenny 11,89 Waterford Regional Hospital 18,97 Waterford Regional Hospital 18,97 Waterford Regional Hospital 18,97 Waterford Regional Hospital 1,47 Cork University Hospital 5,682 Mallow General Hospital 1,47 Cork University Maternity Hospital 5,682 Mallow General Hospital 1,552 St. Mary's Hospital - Curranebraher 1,63 St. Mary's Hospital - Curranebraher 1,63	4 3,7 0 3,2 2 5,7 5 2,5 5 96,0 5 3,1 3 5,4 3 53,2 1 143,1 9 14,5 2 9,0 7 5,4 4 4,8	33 3,128 40 2,716 45 4,816 45 4,816 55 80,530 65 80,530 65 2,611 67 44,633 65 13,988 69 4,244 60 119,944 60 12,158 62 4,530 61 4,	304 304 304 304 305 305 305 305 307 305 305 305 305 305 305 305 305 305 305	356 219 539 221 7,806 4,485 393 4,347 254 1,367 606 11,479 1,136 766 370 1,632 679 547	424 248 665 217 8,364 5,270 532 4,906 284 1,712 636 13,065 1,186 768 418 1,983 800	331 271 553 200 7,269 4,351 430 4,351 269 1,459 531 11,149 922 580 342	394 264 582 229 7,870 4,218 529 4,644 267 1,547 555 12,380 1,314 832 462 1,873	393 257 612 219 7,671 3,888 488 4,554 284 1,560 643 11,855 1,209 806 403	408 288 512 215 7,642 3,934 427 4,218 278 1,529 575 11,590 1,133 746 387	439 306 637 223 7,922 3,714 540 4,447 280 1,554 575 12,117 1,260 910	489 260 653 223 7,957 3,323 525 4,521 308 1,587 684 12,409 1,272 798	446 230 645 219 7,880 3,407 4,198 269 1,533 570 12,248 1,171 784	3,984 2,625 5,974 2,185 77,921 40,753 4,791 44,454 2,738 15,263 5,911 119,191 11,488 7,543	27.3% -3.3% 24.1% 2.3% -3.2% 1460.8% 5.6% -0.4% -14.1% 39.1% -0.6% -0.55% -0.3%	3,117 3,505 4,647 2,056 78,072 2,552 4,392 42,710 3,064 13,583 4,325 116,162 11,850 7,326	27.8% -25.1% 28.6% 6.3% -0.2% 1496.9% 9.1% 4.1% -10.6% 36.7% 2.6% -3.1% 3.0%
National Maternity Hospital 3,15	0 3,22 5,7 5 96,0 5 3,1 3,8 4 16,6 0 5,0 1 143,1 14,5 2 9,0 7 5,4 4 6,6 0 6,0 7 8,9 4 4,8	10	\$ 282 282 5 576 6 7 219 9 7 540 0 1 4,077 6 430 0 1 4,268 8 245 5 1,415 0 536 6 10,899 9 885 7 553 2 332 2 332 1 1,486 5 535 5 377	219 539 221 7,806 4,485 393 4,347 254 1,367 606 11,479 1,136 766 370 1,632 679 547	248 665 217 8,364 5,270 532 4,906 284 1,712 636 13,065 768 418 1,983 800	271 553 200 7,269 4,437 430 4,351 269 1,453 11,149 922 580 342 1,567	264 582 229 7,870 4,218 529 4,644 267 1,547 555 12,380 1,314 832 482 1,873	257 612 219 7,671 3,888 488 4,554 284 1,560 643 11,855 1,209 806 403	288 512 215 7,642 3,934 427 4,218 278 1,529 575 11,590 1,133 746	306 637 223 7,922 3,714 540 4,447 280 1,554 575 12,117 1,260	260 653 223 7,957 3,323 525 4,521 308 1,587 684 12,409 1,272 798 474	230 645 219 7,880 3,407 4,198 269 1,533 570 12,248 1,171 784	2,625 5,974 2,185 77,921 40,753 4,791 44,454 2,738 15,263 5,911 119,191 11,488 7,543	-3.3% 24.1% 2.3% -3.2% 1460.8% 5.6% -0.4% -14.1% 9.1% 39.1% -0.6% -5.5%	3,505 4,647 2,056 78,072 2,552 4,392 42,710 3,064 13,583 4,325 116,162 11,850 7,326	-25.1% 28.6% 6.3% -0.2% 1496.9% 9.1% 4.1% -10.6% 12.4% 36.7% 2.6% -3.1%
Royal Victoria Eye and Ear 5,58 St. Columcilles Hospital 2,46 St. James Hospital 92,65 St. Luke's Hospital Dublin 3,10 St. Michaels Hospital Dublin 5,15 St. Vincent's Hospital Dublin 5,15 St. Vincent's Hospital Dublin 5,17 Adelaide & Meath Hospital Inc NCH - Paeds 3,55 Our Lady's Children's Hospital rombin 16,27 Temple Street Children's Hospital 5,26 Dublin / North East Region 137,83 Cavan/Monaghan Hospital Group 14,06 Cavan General Hospital 8,74 Monaghan General Hospital 5,33 Louth/Meath Hospital Group 19,03 Louth County Hospital 6,00 Our Lady of Lourdes 8,33 Our Lady's Hospital - Navan 4,65 Beaumont Hospital 45,94 Cappagh Orthopaedic 8,77 Connolly Hospital - Blanchardstown 9,21 Mater Misericordiae Hospital 37,46 Rotunda Hospital - Kilcreene 75 South Tipperary General Hospital 7,16 South Region 157,11 Orthopaedic Hospital - Kilcreene 75 South Region 157,11 Cork University Hospital 18,97 Waterford Regional Hospital 18,97	2 5,7 5 2,5 5 96,0 5 3,1 3 5,4 3 53,2 1 3,8 4 16,6 0 5,0 1 143,1 9 14,5 2 19,8 1 6,0 7 5,4 4 4,8	45 4,816 49 2,137 55 80,530 55 80,530 56 80,530 67 44,63 67 44,63 68 13,988 69 4,248 60 119,946 60 12,155 68 4,592 68 4,592	5 576 7 219 9 7,540 0 7,540 0 7,540 0 7,540 0 7,540 0 7,540 0 7,540 0 7,540 0 7,540 0 7,540 0 7,550 0	539 221 7,806 4,485 393 4,347 254 1,367 606 11,479 1,136 766 370 1,632 679 547	665 217 8,364 5,270 532 4,906 284 1,712 636 13,065 1,186 418 1,983 800	553 200 7,269 4,437 430 4,351 269 1,459 531 11,149 922 580 342 1,567	582 229 7,870 4,218 529 4,644 267 1,547 555 12,380 1,314 832 482 1,873	612 219 7,671 3,888 488 4,554 284 1,560 643 11,855 1,209 806 403	512 215 7,642 3,934 427 4,218 278 1,529 575 11,590 1,133 746	637 223 7,922 3,714 540 4,447 280 1,554 575 12,117 1,260 910	653 223 7,957 3,323 525 4,521 308 1,587 684 12,409 1,272 798	645 219 7,880 3,407 4,198 269 1,533 570 12,248 1,171 784	5,974 2,185 77,921 40,753 4,791 44,454 2,738 15,263 5,911 119,191 11,488 7,543	24.1% 2.3% -3.2% 1460.8% 5.6% -0.4% -14.1% 9.1% 39.1% -0.6% -5.5% -0.3%	4,647 2,056 78,072 2,552 4,392 42,710 3,064 13,583 4,325 116,162 11,850 7,326	28.6% 6.3% -0.2% 1496.9% 9.1% 4.1% -10.6% 12.4% 36.7% 2.6% -3.1%
St. Columcilles Hospital 2,46 St. James Hospital 92,66 St. Luke's Hospital - Dublin 3,16 St. Michaels Hospital DLaoire 5,15 St. Vincent's Hospital Elm Park 50,72 Adelaide & Meath Hospital Inc NCH - Paeds 3,55 Our Lady's Children's Hospital Crumlin 16,27 Temple Street Children's Hospital Crumlin 16,27 Temple Street Children's Hospital Croup 137,83 Cavan/Monaghan Hospital Group 14,06 Cavan General Hospital 5,32 Louth/Meath Hospital Group 19,03 Louth County Hospital 6,02 Our Lady's Hospital - Navan 4,65 Beaumont Hospital 45,94 Cappagh Orthopaedic 8,77 Connolly Hospital - Blanchardstown 9,22 Mater Misericordiae Hospital 37,48 Rotunda Hospital 3,3 South Tipperary General Hospital 7,16 St Luke's Hospital - Kilkenny 11,03 Waterford Regional Hospital 1,47 Cork University Hospital 6,14 Cork University	5 2,5 5 96,0 5 3,1 3 5,4 3 53,2 1 3,8 4 16,6 0 5,0 1 143,1 9 14,5 2 9,0 7 5,4 2 19,8 1 6,0 7 8,9 4 4,8	19 2,137 75 80,530 15 2,611 12 4,536 17 44,63 10 43,186 15 13,988 15 13,988 16 12,150 17 14,63 17 14,63 18 15 13,988 18 15 13,988 18 15 13,988 19 4,249 10 119,940 10 12,150 10 12,15	7 219 7 7 219 7 7 7 219 7 7 7 219 7 7 7 219 7 7 7 219 1 1 4,077 7 8 1 245 8 3 245 8 3 245 8 3 245 8 3 245 8 3 245 8 3 245 8 3 245 8 3 245 8 3 245 8 3 245 8 3 245 8 3 245 8 3 245 8 3 245 8 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	221 7,806 4,485 393 4,347 254 1,367 606 11,479 1,136 370 1,632 679 547	217 8,364 5,270 532 4,906 284 1,712 636 13,065 1,186 768 418 1,983 800	200 7,269 4,437 430 4,351 269 1,459 531 11,149 922 580 342 1,567	229 7,870 4,218 529 4,644 267 1,547 555 12,380 1,314 832 482 1,873	219 7,671 3,888 488 4,554 284 1,560 643 11,855 1,209 806 403	215 7,642 3,934 427 4,218 278 1,529 575 11,590 1,133 746 387	223 7,922 3,714 540 4,447 280 1,554 575 12,117 1,260 910	223 7,957 3,323 525 4,521 308 1,587 684 12,409 1,272 798 474	219 7,880 3,407 497 4,198 269 1,533 570 12,248 1,171 784	2,185 77,921 40,753 4,791 44,454 2,738 15,263 5,911 119,191 11,488 7,543	2.3% -3.2% 1460.8% 5.6% -0.4% -14.1% 9.1% 39.1% -0.6% -5.5%	2,056 78,072 2,552 4,392 42,710 3,064 13,583 4,325 116,162 11,850 7,326	6.3% -0.2% 1496.9% 9.1% 4.1% -10.6% 12.4% 36.7% 2.6% -3.1%
St. James Hospital 92,69 St. Luke's Hospital - Dublin 3,10 St. Michaels Hospital DLaoire 5,11 St. Vincent's Hospital Elm Park 50,72 Adelaide & Meath Hospital Inc NCH - Paeds 3,55 Our Lady's Children's Hospital Crumlin 16,27 Temple Street Children's Hospital Crumlin 16,27 Temple Street Children's Hospital Crumlin 17,28 Cavan/Monaghan Hospital Group 14,06 Cavan/Monaghan Hospital Group 14,06 Cavan General Hospital 5,32 Louth Meath Hospital Group 19,03 Louth County Hospital 6,02 Our Lady's Hospital - Navan 4,66 Beaumont Hospital 4,50 Cappagh Orthopaedic 8,77 Connolly Hospital - Blanchardstown 9,21 Mater Misericordiae Hospital 3,40 South Tipperary General Hospital 7,16 St Luke's Hospital - Kilkenny 11,74 Orthopaedic Hospital - Kilkenny 11,89 Wasterford Regional Hospital 18,97 Wasterford Regional Hospital 7,48	5 96,0 5 3,1 3 5,4 3 53,2 1 3,8 4 16,6 0 5,0 1 143,1 9 14,5 2 9,0 7 5,4 2 19,8 1 6,0 7 8,9 4 4,8	75 80,53(6) 15 2,61' 12 4,53(3) 17 44,63' 17 44,63' 18 3,18(8) 19 4,24(9) 10 119,94(1) 10 12,15(8) 10 12,15(8) 1	7,540 0 1 4,077 6 4300 1 4,268 8 245 5 1,415 9 536 8 10,899 9 885 7 553 322 332 1 1,486 1 574 6 5 535 5 377	7,806 4,485 393 4,347 254 1,367 606 11,479 1,136 766 370 1,632 679 547	8,364 5,270 532 4,906 284 1,712 636 13,065 1,186 768 418 1,983 800	7,269 4,437 430 4,351 269 1,459 531 11,149 922 580 342 1,567	7,870 4,218 529 4,644 267 1,547 555 12,380 1,314 832 482 1,873	7,671 3,888 488 4,554 284 1,560 643 11,855 1,209 806 403	7,642 3,934 427 4,218 278 1,529 575 11,590 1,133 746 387	7,922 3,714 540 4,447 280 1,554 575 12,117 1,260 910	7,957 3,323 525 4,521 308 1,587 684 12,409 1,272 798 474	7,880 3,407 497 4,198 269 1,533 570 12,248 1,171 784 387	77,921 40,753 4,791 44,454 2,738 15,263 5,911 119,191 11,488 7,543	-3.2% 1460.8% 5.6% -0.4% -14.1% 9.1% 39.1% -0.6% -5.5%	78,072 2,552 4,392 42,710 3,064 13,583 4,325 116,162 11,850 7,326	-0.2% 1496.9% 9.1% 4.1% -10.6% 12.4% 36.7% 2.6% -3.1%
St. Luke's Hospital - Dublin 3,10 St. Michaels Hospital DLaoire 5,15 St. Vincent's Hospital Elm Park 50,72 Adelaide & Meath Hospital Inc NCH - Paeds 3,55 Our Lady's Children's Hospital Crumlin 16,27 Temple Street Children's Hospital 5,26 Dublin / North East Region 137,83 Cavan/Monaghan Hospital Group 14,06 Cavan/Monaghan Hospital Group 19,03 Louth/Meath Hospital Group 19,03 Louth County Hospital 6,02 Our Lady of Lourdes 8,35 Our Lady's Hospital - Navan 4,65 Beaumont Hospital 45,94 Cappagh Orthopaedic 8,77 Connolly Hospital - Blanchardstown 9,21 Mater Misericordiae Hospital 3,3 South Region 157,11 Orthopaedic Hospital - Kilcreene 75 South Tipperary General Hospital 7,16 South Tipperary General Hospital 7,46 Bantry General Hospital 1,47 Cork University Hospital 6,82 Cork University Hospital	5 3,13 5,43 3 5,44 16,60 0 5,00 1 143,19 14,52 9,00 7 5,44 16,60 7 8,9 4 4,8	15 2,61° 12 4,536° 17 44,63° 14 3,186° 15 13,986° 16 12,150° 17 44,63° 18 4,245° 19 42,45° 19 19,946° 10 119,946° 10 12,150° 10 12,150° 1	4,077 6 4300 1 4,268 8 245 5 1,415 6 10,899 9 885 7 7 533 2 332 1 1,486 1 574 5 535 6 377	4,485 393 4,347 254 1,367 606 11,479 1,136 766 370 1,632 679 547	5,270 532 4,906 284 1,712 636 13,065 1,186 768 418 1,983 800	4,437 430 4,351 269 1,459 531 11,149 922 580 342 1,567	4,218 529 4,644 267 1,547 555 12,380 1,314 832 482 1,873	3,888 488 4,554 284 1,560 643 11,855 1,209 806 403	3,934 427 4,218 278 1,529 575 11,590 1,133 746 387	3,714 540 4,447 280 1,554 575 12,117 1,260 910	3,323 525 4,521 308 1,587 684 12,409 1,272 798 474	3,407 497 4,198 269 1,533 570 12,248 1,171 784 387	40,753 4,791 44,454 2,738 15,263 5,911 119,191 11,488 7,543	1460.8% 5.6% -0.4% -14.1% 9.1% 39.1% -0.6% -5.5% -0.3%	2,552 4,392 42,710 3,064 13,583 4,325 116,162 11,850 7,326	1496.9% 9.1% 4.1% -10.6% 12.4% 36.7% 2.6% -3.1% 3.0%
St. Michaels Hospital DLaoire 5,19 St. Vincent's Hospital Elm Park 50,72 Adelaide & Meath Hospital Inc NCH - Paeds 3,55 Our Lady's Children's Hospital Inc NCH - Paeds 16,27 Temple Street Children's Hospital 5,26 Dublin / North East Region 137,83 Cavan General Hospital Group 14,06 Cavan General Hospital 5,32 Louth/Meath Hospital Group 19,03 Louth County Hospital 6,02 Our Lady of Lourdes 8,35 Our Lady's Hospital - Navan 4,66 Beaumont Hospital 45,94 Cappagh Orthopaedic 8,77 Connolly Hospital - Blanchardstown 9,21 Mater Misericordiae Hospital 3,36 South Region 157,11 Orthopaedic Hospital - Kilcreene 75 South Tipperary General Hospital 7,16 St Luke's Hospital - Kilkenny 11,03 Waterford Regional Hospital 1,47 Cork University Hospital 6,48 Cork University Maternity Hospital 6,14 Kerry General Hospita	3 5,4 3 53,2 1 3,8 4 16,6 0 5,0 1 143,1 9 14,5 2 9,0 7 5,4 2 19,8 1 6,0 7 8,9 4 4,8	12 4,536 17 44,63 104 3,186 105 13,986 109 4,246 100 119,946 106 12,156 107 7,567 107 16,63 108 5,10 109 17,495 109	6 430 1 4,268 3 245 5 1,415 9 536 6 10,899 9 885 7 553 2 332 1 1,486 1 574 5 535 5 377	393 4,347 254 1,367 606 11,479 1,136 766 370 1,632 679 547	532 4,906 284 1,712 636 13,065 1,186 768 418 1,983	430 4,351 269 1,459 531 11,149 922 580 342 1,567	529 4,644 267 1,547 555 12,380 1,314 832 482 1,873	488 4,554 284 1,560 643 11,855 1,209 806 403	427 4,218 278 1,529 575 11,590 1,133 746 387	540 4,447 280 1,554 575 12,117 1,260 910	525 4,521 308 1,587 684 12,409 1,272 798 474	497 4,198 269 1,533 570 12,248 1,171 784 387	4,791 44,454 2,738 15,263 5,911 119,191 11,488 7,543	5.6% -0.4% -14.1% 9.1% 39.1% -0.6% -5.5% -0.3%	4,392 42,710 3,064 13,583 4,325 116,162 11,850 7,326	9.1% 4.1% -10.6% 12.4% 36.7% 2.6% -3.1% 3.0%
St. Vincent's Hospital Elm Park 50,72 Adelaide & Meath Hospital Inc NCH - Paeds 3,55 Our Lady's Children's Hospital Crumlin 16,27 Temple Street Children's Hospital 5,26 Dublin / North East Region 137,83 Cavan General Hospital 8,74 Monaghan General Hospital 5,32 Louth/Meath Hospital Group 19,03 Louth County Hospital 6,02 Our Lady of Lourdes 8,33 Our Lady's Hospital - Navan 4,66 Beaumont Hospital 45,94 Cappagh Orthopaedic 8,77 Connolly Hospital - Blanchardstown 9,22 Mater Misericordiae Hospital 37,48 Rotunda Hospital 3,3 South Region 157,11 Orthopaedic Hospital - Kilcreene 75 South Tipperary General Hospital 7,16 St Luke's Hospital - Kilkenny 11,03 Waterford Regional Hospital 18,97 Waterford Regional Hospital 18,97 Cork University Hospital 6,14 Kerry General Hospital 6,14	3 53,2 1 3,8 4 16,6 0 5,0 1 143,1 9 14,5 2 9,0 7 5,4 2 19,8 1 6,0 7 8,9 4 4,8	47 44,63° 44 3,186 55 13,985 69 4,249 60 119,946 61 12,159 78 4,592 12 16,63° 63 5,10° 64 4,035	4,268 3 245 5 1,415 6 10,899 885 7 553 2 332 1 1,486 1 574 5 535 6 377	4,347 254 1,367 606 11,479 1,136 766 370 1,632 679 547	4,906 284 1,712 636 13,065 1,186 768 418 1,983	4,351 269 1,459 531 11,149 922 580 342 1,567	4,644 267 1,547 555 12,380 1,314 832 482 1,873	4,554 284 1,560 643 11,855 1,209 806 403	4,218 278 1,529 575 11,590 1,133 746 387	4,447 280 1,554 575 12,117 1,260 910	4,521 308 1,587 684 12,409 1,272 798 474	4,198 269 1,533 570 12,248 1,171 784 387	44,454 2,738 15,263 5,911 119,191 11,488 7,543	-0.4% -14.1% 9.1% 39.1% -0.6% -5.5% -0.3%	42,710 3,064 13,583 4,325 116,162 11,850 7,326	4.1% -10.6% 12.4% 36.7% 2.6% -3.1% 3.0%
Adelaide & Meath Hospital Inc NCH - Paeds 3,55	1 3,8 4 16,6 0 5,0 1 143,1 9 14,5 2 9,0 7 5,4 2 19,8 1 6,0 7 8,9 4 4,8	3,186 35 13,985 69 4,249 100 119,946 106 12,15 28 7,567 78 4,592 12 16,63 36 5,10 42 7,495 14 4,035	3 245 5 1,415 9 536 6 10,899 885 7 553 2 332 1 1,486 1 574 5 535 377	254 1,367 606 11,479 1,136 766 370 1,632 679 547	284 1,712 636 13,065 1,186 768 418 1,983 800	269 1,459 531 11,149 922 580 342 1,567	267 1,547 555 12,380 1,314 832 482 1,873	284 1,560 643 11,855 1,209 806 403	278 1,529 575 11,590 1,133 746 387	280 1,554 575 12,117 1,260 910	308 1,587 684 12,409 1,272 798 474	269 1,533 570 12,248 1,171 784 387	2,738 15,263 5,911 119,191 11,488 7,543	-14.1% 9.1% 39.1% -0.6% -5.5% -0.3%	3,064 13,583 4,325 116,162 11,850 7,326	-10.6% 12.4% 36.7% 2.6% -3.1% 3.0%
Our Lady's Children's Hospital Crumlin 16,27 Temple Street Children's Hospital 5,22 Dublin / North East Region 137,83 Cavan/Monaghan Hospital Group 14,06 Cavan General Hospital 8,74 Monaghan General Hospital 5,32 Louth/Meath Hospital Group 19,03 Louth County Hospital 6,02 Our Lady's Hospital - Navan 4,66 Beaumont Hospital 45,94 Cappagh Orthopaedic 8,77 Connolly Hospital - Blanchardstown 9,21 Mater Misericordiae Hospital 3,30 South Region 157,11 Orthopaedic Hospital - Kilcreene 75 South Tipperary General Hospital 7,16 St Luke's Hospital - Kilkenny 11,03 Waterford Regional Hospital 18,97 Wexford General Hospital 1,47 Cork University Maternity Hospital 6,14 Kerry General 8,63 Mallow General Hospital 18,97 Mallow General Hospital 19,63 Mallow General Hospital 18,96	4 16,6 0 5,0 1 143,1 9 14,5 2 9,0 7 5,4 2 19,8 1 6,0 7 8,9 4 4,8	35 13,988 39 4,249 30 119,949 36 12,159 28 7,567 78 4,592 42 16,637 36 5,107 42 7,498 44 4,038	5 1,415 9 536 10,899 885 7 553 2 332 1 1,486 1 574 5 535 377	1,367 606 11,479 1,136 766 370 1,632 679 547	1,712 636 13,065 1,186 768 418 1,983 800	1,459 531 11,149 922 580 342 1,567	1,547 555 12,380 1,314 832 482 1,873	1,560 643 11,855 1,209 806 403	1,529 575 11,590 1,133 746 387	1,554 575 12,117 1,260 910	1,587 684 12,409 1,272 798 474	1,533 570 12,248 1,171 784 387	15,263 5,911 119,191 11,488 7,543	9.1% 39.1% -0.6% -5.5% -0.3%	13,583 4,325 116,162 11,850 7,326	12.4% 36.7% 2.6% -3.1% 3.0%
Temple Street Children's Hospital	0 5,0 1 143,1 9 14,5 2 9,0 7 5,4 2 19,8 1 6,0 7 8,9 4 4,8	39 4,249 30 119,946 12,159 28 7,567 78 4,592 12 16,63 36 5,10 42 7,498 14 4,038	9 536 10,899 9 885 7 553 2 332 1 1,486 1 574 5 535 377	606 11,479 1,136 766 370 1,632 679 547	636 13,065 1,186 768 418 1,983 800	531 11,149 922 580 342 1,567	555 12,380 1,314 832 482 1,873	643 11,855 1,209 806 403	575 11,590 1,133 746 387	575 12,117 1,260 910	684 12,409 1,272 798 474	570 12,248 1,171 784 387	5,911 119,191 11,488 7,543	39.1% -0.6% -5.5% -0.3%	4,325 116,162 11,850 7,326	36.7% 2.6% -3.1% 3.0%
Dublin / North East Region 137,83 Cavan/Monaghan Hospital Group 14,00 Cavan General Hospital 8,74 Monaghan General Hospital 5,32 Louth/Meath Hospital Group 19,03 Louth County Hospital 6,02 Our Lady's Hospital - Navan 4,66 Beaumont Hospital 45,94 Cappagh Orthopaedic 8,77 Connolly Hospital - Blanchardstown 9,22 Mater Misericordiae Hospital 3,3 South Region 157,11 Orthopaedic Hospital - Kilcreene 75 South Tipperary General Hospital 7,16 St Luke's Hospital - Kilkenny 11,03 Waterford Regional Hospital 18,97 Wexford General Hospital 7,46 Bantry General Hospital 1,47 Cork University Hospital 6,12 Kerry General 8,63 Mallow General Hospital 2,46 Mercy Hospital 18,63 Mallow General Hospital 1,55 South Infirmary - Victoria Hospital 15,52 St. Mary's Hos	1 143,1 9 14,5 2 9,0 7 5,4 2 19,8 1 6,0 7 8,9 4 4,8	00 119,946 06 12,159 28 7,567 78 4,592 12 16,637 36 5,107 42 7,499 14 4,039	5 10,899 885 7 553 2 332 1 1,486 5 535 3 377	11,479 1,136 766 370 1,632 679 547	13,065 1,186 768 418 1,983 800	11,149 922 580 342 1,567	12,380 1,314 832 482 1,873	11,855 1,209 806 403	11,590 1,133 746 387	12,117 1,260 910	12,409 1,272 798 474	12,248 1,171 784 387	119,191 11,488 7,543	-0.6% -5.5% -0.3%	116,162 11,850 7,326	2.6% -3.1% 3.0%
Cavan/Monaghan Hospital Group 14,06 Cavan General Hospital 8,74 Monaghan General Hospital 5,32 Louth/Meath Hospital Group 19,03 Louth County Hospital 6,02 Our Lady of Lourdes 8,35 Our Lady's Hospital - Navan 4,65 Beaumont Hospital 45,94 Cappagh Orthopaedic 8,77 Connolly Hospital - Blanchardstown 9,21 Mater Misericordiae Hospital 37,46 Rotunda Hospital 3,30 South Region 157,11 Orthopaedic Hospital - Kilcreene 75 South Tipperary General Hospital 7,16 St Luke's Hospital - Kilkenny 11,03 Wexford Regional Hospital 18,97 Wexford General Hospital 1,47 Cork University Hospital 56,82 Cork University Maternity Hospital 6,14 Kerry General 8,63 Mallow General Hospital 1,47 Cork University Maternity Hospital 5,68 Cork University Maternity Hospital 5,14 K	9 14,5 2 9,0 7 5,4 2 19,8 1 6,0 7 8,9 4 4,8	06 12,159 28 7,567 78 4,592 12 16,631 36 5,101 12 7,495 14 4,035	9 885 7 553 2 332 1 1,486 1 574 5 535 5 377	1,136 766 370 1,632 679 547	1,186 768 418 1,983 800	922 580 342 1,567	1,314 832 482 1,873	1,209 806 403	1,133 746 387	1,260 910	1,272 798 474	1,171 784 387	11,488 7,543	-5.5% -0.3%	11,850 7,326	-3.1% 3.0%
Cavan General Hospital 8,74 Monaghan General Hospital 5,32 Louth/Meath Hospital Group 19,03 Louth County Hospital 6,02 Our Lady of Lourdes 8,33 Our Lady's Hospital - Navan 4,65 Beaumont Hospital 45,94 Cappagh Orthopaedic 8,77 Connolly Hospital - Blanchardstown 9,21 Mater Misericordiae Hospital 37,48 Rotunda Hospital - South Region 157,11 Orthopaedic Hospital - Kilcreene 75 South Tipperary General Hospital 7,16 St Luke's Hospital - Kilkenny 11,03 Wexford General Hospital 7,46 Bantry General Hospital 7,46 Cork University Hospital 56,82 Cork University Maternity Hospital 6,14 Kerry General 8,63 Mallow General Hospital 2,46 Mercy Hospital 50th Infirmary - Victoria Hospital 15,52 St. Mary's Hospital - Gurranebraher 1,63	2 9,0 7 5,4 2 19,8 1 6,0 7 8,9 4 4,8	28 7,567 78 4,592 12 16,63 36 5,10 42 7,495 14 4,035	7 553 2 332 1 1,486 1 574 5 535 6 377	766 370 1,632 679 547	768 418 1,983 800	580 342 1,567	832 482 1,873	806 403	746 387	910	798 474	784 387	7,543	-0.3%	7,326	3.0%
Monaghan General Hospital 5,32	7 5,4 2 19,8 1 6,0 7 8,9 4 4,8	78 4,592 12 16,63 36 5,10 12 7,495 14 4,035	332 1 1,486 1 574 5 535 6 377	370 1,632 679 547	418 1,983 800	342 1,567	482 1,873	403	387		474	387				
Louth/Meath Hospital Group	2 19,8 1 6,0 7 8,9 4 4,8	12 16,63 1 36 5,101 42 7,495 14 4,035	1 1,486 1 574 5 535 5 377	1,632 679 547	1,983	1,567	1,873			350			3,945	-14.1%	4,5241	
Louth County Hospital 6,02	1 6,0 7 8,9 4 4,8	36 5,10° 42 7,495 14 4,035	574 5 535 5 377	679 547	800			1,/25	1./8/	4 -0 4	4 ===	4 ==0	4= 4=0			
Our Lady of Lourdes 8,35 Our Lady's Hospital - Navan 4,66 Beaumont Hospital 45,94 Cappagh Orthopaedic 8,77 Connolly Hospital - Blanchardstown 9,21 Mater Misericordiae Hospital 37,42 Rotunda Hospital 3,30 South Region 157,11 Orthopaedic Hospital - Kilcreene 75 South Tipperary General Hospital 7,16 St Luke's Hospital - Kilkenny 11,03 Waterford Regional Hospital 18,97 Wexford General Hospital 7,48 Bantry General Hospital 1,47 Cork University Hospital 56,82 Cork University Maternity Hospital 6,14 Kerry General 8,63 Mallow General Hospital 2,46 Mercy Hospital 18,92 South Infirmary - Victoria Hospital 15,52 St. Mary's Hospital - Gurranebraher 1,63	7 8,9 4 4,8	7,495 14 4,035	5 535 5 377	547				000		1,594	1,752	1,759	17,158	3.2%	16,211	5.8%
Our Lady's Hospital - Navan 4,65 Beaumont Hospital 45,94 Cappagh Orthopaedic 8,77 Connolly Hospital - Blanchardstown 9,21 Mater Misericordiae Hospital 37,48 Rotunda Hospital 3,30 South Region 157,11 Orthopaedic Hospital - Kilcreene 75 South Tipperary General Hospital 7,16 St Luke's Hospital - Kilkenny 11,03 Wexford General Hospital 7,46 Bantry General Hospital 7,46 Cork University Hospital 56,82 Cork University Maternity Hospital 6,14 Kerry General 8,63 Mallow General Hospital 2,46 Mercy Hospital 18,97 Mercy Hospital 5,14 Kerry General 8,63 Mallow General Hospital 2,46 Mercy Hospital 5,52 South Infirmary - Victoria Hospital 15,52 St. Mary's Hospital - Gurranebraher 1,63	4 4,8	14 4,035	377		705		708 688	633	706 638	665 643	715	703	6,786	33.0%	5,041	34.6% -13.1%
Beaumont Hospital				4Un i	735	647		663			576	576	6,248	-16.6%	7,190	
Cappagh Orthopaedic 8,77 Connolly Hospital - Blanchardstown 9,21 Mater Misencordiae Hospital 37,48 Rotunda Hospital 3,30 South Region 157,11 Orthopaedic Hospital - Kilcreene 75 South Tipperary General Hospital 7,16 St Luke's Hospital - Kilkenny 11,03 Wexford Regional Hospital 18,97 Wexford General Hospital 7,48 Bantry General Hospital 1,47 Cork University Hospital 56,82 Cork University Maternity Hospital 6,14 Kerry General 8,63 Mallow General Hospital 2,46 Mercy Hospital 18,96 South Infirmary - Victoria Hospital 15,52 St. Mary's Hospital - Gurranebraher 1,63		19 39,830		3.584	448	317	477 3,752	429 3.478	443	286 4.222	461 4.122	480 4.257	4,124	2.2%	3,980	3.6%
Connolly Hospital - Blanchardstown 9,21 Mater Misericordiae Hospital 37,48 Rotunda Hospital 3,36 South Region 157,11 Orthopaedic Hospital - Kilcreene 75 South Tipperary General Hospital 7,16 St Luke's Hospital - Kilkenny 11,03 Waterford Regional Hospital 18,97 Wexford General Hospital 7,48 Bantry General Hospital 1,47 Cork University Hospital 56,82 Cork University Maternity Hospital 6,14 Kerry General 8,63 Mallow General Hospital 2,46 Mercy Hospital 18,96 South Infirmary - Victoria Hospital 15,52 St. Mary's Hospital - Gurranebraher 1,63		7,409			3,965 878	3,500 808	3,752 676	740	3,695 691	4,222 820	789	4,257 778	38,152 7,683	-4.2% 3.7%	38,536 7,367	-1.0% 4.3%
Mater Misericordiae Hospital 37,48 Rotunda Hospital 3,30 South Region 157,11 Orthopaedic Hospital - Kilcreene 75 South Tipperary General Hospital 7,16 St Luke's Hospital - Kilkenny 11,03 Waterford Regional Hospital 18,97 Wexford General Hospital 7,48 Bantry General Hospital 1,47 Cork University Hospital 56,82 Cork University Maternity Hospital 6,14 Kerry General 8,63 Mallow General Hospital 2,46 Mercy Hospital 18,90 South Infirmary - Victoria Hospital 15,52 St. Mary's Hospital - Gurranebraher 1,63				854	998	786	849	823	924	685	971	859	8,477	6.1%	7,817	4.3% 8.4%
Rotunda Hospital 3,30					3,686	3,261	3.492	3,518	3,036	3,185	3,162	3,205	33,038	-0.1%	31.604	4.5%
South Region 157,11 Orthopaedic Hospital - Kilcreene 75 South Tipperary General Hospital 7,16 St Luke's Hospital - Kilkenny 11,03 Waterford Regional Hospital 18,97 Wexford General Hospital 7,48 Bantry General Hospital 1,47 Cork University Hospital 56,82 Cork University Maternity Hospital 6,14 Kerry General 8,63 Mallow General Hospital 2,46 Mercy Hospital 18,96 South Infirmary - Victoria Hospital 15,52 St. Mary's Hospital - Gurranebraher 1,63					369	305	424	362	324	351	3,162	219	3,195	12.3%	2,777	15.1%
Orthopaedic Hospital - Kilcreene 75 South Tipperary General Hospital 7,16 St Luke's Hospital - Kilkenny 11,03 Waterford Regional Hospital 18,97 Wexford General Hospital 7,48 Bantry General Hospital 1,47 Cork University Hospital 56,82 Cork University Maternity Hospital 6,14 Kerry General 8,63 Mallow General Hospital 2,46 Mercy Hospital 18,96 South Infirmary - Victoria Hospital 15,52 St. Mary's Hospital - Gurranebraher 1,63					14,703	12,791	14,065	13,706	13,075	13,320	14,350	13,114	134,880	-1.3%	131,679	2.4%
South Tipperary General Hospital 7,16 St Luke's Hospital - Kilkenny 11,03 Waterford Regional Hospital 18,97 Wexford General Hospital 7,48 Bantry General Hospital 1,47 Cork University Hospital 56,82 Cork University Maternity Hospital 6,14 Kerry General 8,63 Mallow General Hospital 2,46 Mercy Hospital 18,96 South Infirmary - Victoria Hospital 15,52 St. Mary's Hospital - Gurranebraher 1,63		30 738			86	72	95	72	91	56	77	75	772	4.7%	698	10.6%
St Luke's Hospital - Kilkenny 11,03 Waterford Regional Hospital 18,97 Wexford General Hospital 7,48 Bantry General Hospital 1,47 Cork University Hospital 56,82 Cork University Maternity Hospital 6,14 Kerry General 8,63 Mallow General Hospital 2,44 Mercy Hospital 18,96 South Infirmary - Victoria Hospital 15,52 St. Mary's Hospital - Gurranebraher 1,63					695	616	660	658	585	615	687	491	6,182	1.5%	6,053	2.1%
Waterford Regional Hospital 18,97 Wexford General Hospital 7,48 Bantry General Hospital 1,47 Cork University Hospital 56,82 Cork University Maternity Hospital 6,14 Kerry General 8,63 Mallow General Hospital 2,46 Mercy Hospital 18,96 South Infirmary - Victoria Hospital 15,52 St. Mary's Hospital - Gurranebraher 1,63					939	934	973	998	842	1,024	1,242	1,090	9,845	2.8%	9,304	5.8%
Wexford General Hospital 7,48 Bantry General Hospital 1,47 Cork University Hospital 56,82 Cork University Maternity Hospital 6,14 Kerry General 8,63 Mallow General Hospital 2,46 Mercy Hospital 18,96 South Infirmary - Victoria Hospital 15,52 St. Mary's Hospital - Gurranebraher 1,63					1,837	1,617	1,897	1,823	1,690	1,729	1,897	1,675	17,139		15,918	7.7%
Bantry General Hospital 1,47 Cork University Hospital 56,82 Cork University Maternity Hospital 6,14 Kerry General 8,63 Mallow General Hospital 2,46 Mercy Hospital 18,96 South Infirmary - Victoria Hospital 15,52 St. Mary's Hospital - Gurranebraher 1,63				641	793	778	815	764	737	769	806	771	7,467	12.3%	6,333	17.9%
Cork University Hospital 56,82 Cork University Maternity Hospital 6,14 Kerry General 8,63 Mallow General Hospital 2,46 Mercy Hospital 18,96 South Infirmary - Victoria Hospital 15,52 St. Mary's Hospital - Gurranebraher 1,63					111	109	133	139	130	170	168	133	1,372	13.9%	1,207	13.7%
Cork University Maternity Hospital 6,14 Kerry General 8,63 Mallow General Hospital 2,44 Mercy Hospital 18,96 South Infirmary - Victoria Hospital 15,52 St. Mary's Hospital - Gurranebraher 1,63				4,551	5,068	4,087	4,691	4,924	4,760	4,448	4,772	4.071	45,769	-8.3%	47,523	-3.7%
Kerry General 8,63 Mallow General Hospital 2,44 Mercy Hospital 18,96 South Infirmary - Victoria Hospital 15,52 St. Mary's Hospital - Gurranebraher 1,63					455	423	460	399	373	483	433	533	4,536	-16.2%	5,176	-12.4%
Mallow General Hospital 2,46 Mercy Hospital 18,96 South Infirmary - Victoria Hospital 15,52 St. Mary's Hospital - Gurranebraher 1,63					919	833	884	856	876	913	912	897	8,615	16.9%	7,143	20.6%
Mercy Hospital 18,96 South Infirmary - Victoria Hospital 15,52 St. Mary's Hospital - Gurranebraher 1,63					254	223	206	253	196	258	243	274	2,269	5.4%	2,074	9.4%
South Infirmary - Victoria Hospital 15,52 St. Mary's Hospital - Gurranebraher 1,63					1.815	1,592	1.660	1,588	1.386	1,325	1,537	1,580	15,782	-2.3%	15,720	0.4%
St. Mary's Hospital - Gurranebraher 1,63				1,396	1,572	1,366	1,419	1,092	1,251	1,357	1,401	1,348	13,566	-0.2%	13,157	3.1%
					159	141	172	140	158	173	175	176	1,566	9.3%	1,373	14.1%
West Region 107.92					16,215	14,091	15,108	15,351	13,876	14,600	15,619	14,796	147,453	2.1%		4.1%
Letterkenny General Hospital 15,95				1,355	1,531	1,403	1,522	1,442	1,515	1,554	1,601	1,452	14,722	7.3%	13,379	10.0%
Mayo General Hospital 15,10					1,507	1,338	1,497	1,415	1,333	1,082	1,514	1,415	13,756	4.9%	12,849	7.1%
Portiuncula Hospital Ballinasloe 7,81					805	676	739	745	620	564	734	614	6,829	2.9%	6,525	4.7%
Roscommon County Hospital 3,79				272	330	281	315	336	245	355	348	418	3,087	-8.4%	3,257	-5.2%
Sligo General Hospital 24,44	8 4,0				2,524	2,175	2,320	2,267	2,116	2,275	2,242	2,340	21,874	2.4%	21,333	2.5%
Galway University Hospitals 63,95					6,032	5,063	5,286	5,794	4,893	5,567	5,749	5,433	54,861	-0.3%	53,361	2.8%
Ennis General Hospital 2,75	9 25,4				247	229	264	238	227	202	214	220	2,271	4.6%	2,238	1.5%
Nenagh General Hospital 3,38	9 25,4 0 65,6				395	349	446	425	401	468	468	449	4,045	38.9%	2,831	42.9%
University Hospital Limerick 20,83	9 25,4 0 65,6 4 2,5				1,906	1,703	1,795	1,789	1,696	1,716	1,800	1,621	17,178		17,571	-2.2%
Regional Maternity Hospital - Limerick *	9 25,4 0 65,6 4 2,5 0 3,4	14 10,100	,	,		,			,	, -	0	1	1	#DIV/0!	,	
Regional Orthopaedic Hospital - Limerick 2,96	9 25,4 0 65,6 4 2,5 0 3,4 2 21,5	10,100	199	256	246	231	237	230	181	194	265	255	2,294	-7.3%	2,489	-7.8%
St. Johns Hospital - Limerick 6,92	9 25,4 0 65,6 4 2,5 0 3,4 2 21,5		199		692	643	687	670	649	623	684	578	6,535	17.8%	5,778	13.1%
National Total 728,26	9 25,4 0 65,6 4 2,5 0 3,4 2 21,5 0 2,9	53 2,475		658	002						CO 070		674,761	6.6%		9.9%
* Note: No day cases performed in Regional Maternity H	9 25,4 0 65,6 4 2,5 0 3,4 2 21,5 0 2,9 7 6,6	53 2,475 19 5,548	651		74,418	64,430	69,604	68,382	64,995	67,353	69,872	00,700				3.370

Emergency Presentations																	
	Outturn 2010	Target 2011	Target YTD	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Actual YTD		Same Period Last Year	% Var YTD v YTD last vear
Dublin/Mid Leinster Region	326.832	331,700	278.220	26.680	25,500	28,198	28.033	28.339	26,410	26,314	26,422	26.890	26.996	269.782			-2.1%
Adelaide & Meath Hospital Inc NCH	74,152		62,288	6,375	5,868	6,848	6,592	6,578	5,954	5,621	5.582	5,898	5,963	61,279		62,598	-2.1%
Longford/Westmeath Regional Hospital - Mullingar	36,269		30,834	2,992	2,922	3,006	3,220	3,109	3,050	2,856	2,879	2,957	2,906		-3.0%	30,637	-2.4%
Midland Regional Hospital - Portlaoise	41,825	42,475	35,627	3,394	3,445	3,706	3,544	3,798	3,368	3,299	3,259	3,361	3,291	34,465	-3.3%	35,862	-3.9%
Midland Regional Hospital - Tullamore	28,531	29,405	24,664	2,159	2,168	2,480	2,485	2,527	2,296	2,427	2,462	2,417	2,370	23,791	-3.5%	24,201	-1.7%
Naas General Hospital	25,650	25,837	21,671	2,079	1,870	2,053	1,962	2,134	1,935	2,021	2,118	2,056	2,148	20,376	-6.0%	21,624	-5.8%
St. Columcilles Hospital	21,077	21,323	17,885	1,658	1,567	1,664	1,774	1,822	1,686	1,689	1,665	1,617	1,682	16,824	-5.9%	17,747	-5.2%
St. James Hospital	44,911	44,674	37,471	3,772	3,567	3,924	3.800	3,829	3,797	3,937	3,830	3,874	3,962	38,292	2.2%	37,413	2.3%
St. Michaels Hospital DLaoire	12,278	14,562	12,214	1,032	950	1,095	1,107	1,131	1,135	1,164	1,267	1,263	1,179	11,323	-7.3%	10,167	11.4%
St. Vincent's Hospital Elm Park	42,139	42,402	35,566	3,219	3,143	3,422	3,549	3,411	3,189	3,300	3,360	3,447	3,495	33,535	-5.7%	35,335	-5.1%
Dublin/ North East Region	237,450	240,200	201,473	19,449	18,136	20,989	19,723	20,730	19,795	19,624	20,618	20,527	20,048	199,639	-0.9%	200,524	-0.4%
Cavan General Hospital	32,200	32,581	27,328	2,744	2,530	2,784	2,685	2,776	2,733	2,538	3,030	2,960	2,948	27,728	1.5%	27,138	2.2%
Louth County *	7,621	0	0	0	0	0	0	0	0	0	0	0	0	0		7,621	-100.0%
Our Lady of Lourdes	51,406	59,983	50,312	4,543	4,249	5,007	4,814	4,949	4,477	4,429	4,598	4,719	4,613	46,398	-7.8%	43,400	6.9%
Our Lady's Hospital - Navan	19,493	20,142	16,895	1,666	1,275	1,893	1,415	1,785	1,663	1,521	1,836	1,666	1,670	16,390	-3.0%	16,424	-0.2%
Beaumont Hospital	48,449	48,600	40,764	3,905	3,987	4,397	4,169	4,417	4,154	4,261	4,215	4,346	4,191	42,042	3.1%	40,637	3.5%
Connolly Hospital - Blanchardstown	31,405	31,406	26,342	2,676	2,354	2,698	2,666	2,773	2,645	2,691	2,803	2,577	2,576	26,459	0.4%	26,200	1.0%
Mater Misericordiae Hospital	46,876	47,488	39,831	3,915	3,741	4,210	3,974	4,030	4,123	4,184	4,136	4,259	4,050	40,622	2.0%	39,104	3.9%
South Region	303,072	307,500	257,922	24,777	23,769	27,227	26,104	26,697	25,246	26,297	26,424	25,509	26,013	258,063	0.1%	257,208	0.3%
South Tipperary General Hospital	33,856	32,127	26,947	3,186	3,082	3,402	3,245	3,210	2,991	3,106	2,844	2,973	3,136	31,175	15.7%	30,068	3.7%
St Luks Hospital - Kilkenny	37,325	37,972	31,849	2,886	2,869	3,495	3,224	3,420	3,226	3,333	3,406	2,902	3,356	32,117	0.8%	31,580	1.7%
Waterford Regional Hospital	58,013	60,294	50,573	4,592	4,435	5,133	4,839	5,003	4,959	4,786	4,911	4,712	4,704	48,074	-4.9%	49,245	-2.4%
Wexford General Hospital	37,382	38,425	32,229	3,094	2,975	3,331	3,042	3,100	3,148	3,357	3,306	3,113	3,369	31,835	-1.2%	31,783	0.2%
Cork University Hospital	56,376	57,894	48,560	4,311	4,186	4,835	4,861	4,905	4,789	4,752	4,924	4,979	4,785	47,327	-2.5%	47,488	-0.3%
Kerry General	31,049	31,745	26,626	2,531	2,336	2,698	2,810	2,784	2,722	2,849	2,956	2,692	2,614	26,992	1.4%	26,103	3.4%
Mercy Hospital	25,723	25,818	21,656	2,233	2,119	2,330	2,185	2,263	2,164	2,261	2,162	2,202	2,206	22,125	2.2%	21,439	3.2%
South Infirmary - Victoria Hospital	23,348	23,226	19,482	1,944	1,767	2,003	1,898	2,012	1,247	1,853	1,915	1,936	1,843	18,418	-5.5%	19,502	-5.6%
West Region	311,169	320,500	268,826	25,048	22,950	27,382	26,455	26,750	24,773	24,249	25,101	24,621	23,867	251,196	-6.6%	261,140	-3.8%
Letterkenny General Hospital	31,303	32,420	27,193	2,488	2,386	2,780	2,868	2,862	2,660	2,985	2,865	2,593	2,663	27,150	-0.2%	26,525	2.4%
Mayo General Hospital	31,706	32,440	27,210	2,709	2,503	2,718	2,828	2,824	2,724	2,766	2,946	2,736	2,671	27,425	0.8%	26,745	2.5%
Portiuncula Hospital Ballinasloe	19,903	20,175	16,922	1,749	1,494	1,977	1,714	1,720	1,737	1,662	1,799	1,816	1,746	17,414	2.9%	16,770	3.8%
Roscommon County Hospital	13,349	13,900	11,659	999	868	1,081	1,143	1,225	1,092	314	0	0	0	6,722	-42.3%	11,451	-41.3%
Sligo General Hospital	38,514	40,555	34,016	3,369	2,737	3,488	3,352	3,473	2,923	2,903	3,320	3,518	3,326	32,409	-4.7%	33,471	-3.2%
Galway University Hospitals	66,173	66,995	56,193	5,307	4,979	5,972	5,429	5,627	5,278	5,240	5,411	5,191	4,929	53,363	-5.0%	54,011	-1.2%
Ennis General Hospital	14,265	15,385	12,904	1,060	1,009	1,168	1,135	1,162	1,108	1,131	1,204	1,117	1,151	11,245	-12.9%	12,273	-8.4%
Nenagh General Hospital	13,582	13,960	11,709	807	756	959	947	943	878	927	954	916	904	8,991	-23.2%	9,457	-4.9%
University Hospital Limerick	64,583	67,070	56,256	5,292	4,980	5,684	5,622	5,554	5,140	5,153	5,289	5,319	5,159	53,192	-5.4%	55,596	-4.3%
St. Johns Hospital - Limerick	17,791	17,600	14,762	1,268	1,238	1,555	1,417	1,360	1,233	1,168	1,313	1,415	1,318	13,285	-10.0%	14,841	-10.5%
National Total	1,178,523	1,199,900		95,954	90,355	103,796	100,315	102,516	96,224	96,484	98,565	97,547	96,924			994,456	-1.6%
* Note: FD Service ceased in Louth County and of																	

* Note: ED Service ceased in Louth County end of June 2010

ED Attendances														
	Outturn 2010	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11		Actual YTD	Year	year
Dublin / Mid Leinster Region	322,465	26,320	25,132	27,975	27,626	27,978	25,961	25,889	25,958	26,466	26,605		, .	-2.2%
Adelaide & Meath Hospital Inc NCH	73,963	6,361	5,857	6,835	6,579	6,569	5,942	5,608	5,558	5,876	5,951	61,136	. ,	-2.1%
Longford / Westmeath Regional Hospital - Mullingar	31,875	2,646	2,565	2,796	2,826	2,757	2,613	2,444	2,439	2,555	2,527	26,168	26,953	-2.9%
Midland Regional Hospital - Portlaoise	41,825	3,394	3,445	3,706	3,544	3,798	3,368	3,299	3,259	3,361	3,291	34,465	35,862	-3.9%
Midland Regional Hospital - Tullamore	28,531	2,159	2,168	2,480	2,485	2,527	2,296	2,427	2,462	2,417	2,370	23,791	24,201	-1.7%
Naas General Hospital	25,650	2,079	1,870	2,053	1,962	2,134	1,935	2,021	2,118	2,056	2,148		21,624	-5.8%
St. Columcilles Hospital	21,077	1,658	1,567	1,664	1,774	1,822	1,686	1,689	1,665	1,617	1,682	16,824	17,747	-5.2%
St. James Hospital	44,911	3,772	3,567	3,924	3,800	3,829	3,797	3,937	3,830	3,874	3,962	38,292	37,413	2.3%
St. Michaels Hospital DLaoire	12,278	1,032	950	1,095	1,107	1,131	1,135	1,164	1,267	1,263	1,179		10,167	11.4%
St. Vincent's Hospital Elm Park	42,355	3,219	3,143	3,422	3,549	3,411	3,189	3,300	3,360	3,447	3,495	33,535	35,335	-5.1%
Dublin / North East Region	225,673	18,509	17,470	19,939	18,867	19,684	18,834	18,661	19,404	19,326	18,857	189,551	190,007	-0.2%
Cavan General Hospital	26,770	2,389	2,130	2,344	2,355	2,266	2,237	1,986	2,304	2,243	2,267	22,521	22,484	0.2%
Louth County *	7,621	0		0	0	0	0	0	0	0	0		.,	-100.0%
Our Lady of Lourdes	49,726	4,354	4,080	4,844	4,668	4,780	4,351	4,328	4,467	4,573	4,480		41,520	8.2%
Our Lady's Hospital - Navan	16,098	1,367	1,275	1,570	1,138	1,515	1,411	1,293	1,561	1,404	1,375	13,909	13,525	2.8%
Beaumont Hospital	47,177	3,808	3,890	4,273	4,066	4,320	4,067	4,179	4,133	4,270	4,109		39,553	3.9%
Connolly Hospital - Blanchardstown	31,405	2,676	2,354	2,698	2,666	2,773	2,645	2,691	2,803	2,577	2,576		26,200	1.0%
Mater Misericordiae Hospital	46,876	3,915	3,741	4,210	3,974	4,030	4,123	4,184	4,136	4,259	4,050	40,622	39,104	3.9%
South Region	272,165	22,203	21,180	24,442	23,460	23,981	22,855	23,682	23,975	22,731	23,055			0.2%
South Tipperary General Hospital	26,346	2,376	2,283	2,610	2,505	2,504	2,262	2,429	2,237	2,232	2,405		23,878	-0.1%
St Luke's Hospital - Kilkenny	30,773	2,319	2,311	2,897	2,612	2,870	2,600	2,758	2,858	2,291	2,753	26,269	26,077	0.7%
Waterford Regional Hospital	49,425	4,150	3,869	4,512	4,270	4,325	4,449	4,203	4,417	4,113	3,926		41,602	1.5%
Wexford General Hospital	33,215	2,779	2,666	2,989	2,717	2,767	2,808	3,014	2,995	2,765	2,978	28,478	28,289	0.7%
Cork University Hospital	56,376	4,311	4,186	4,835	4,861	4,905	4,789	4,752	4,924	4,979	4,785	47,327	47,488	-0.3%
Kerry General	30,580	2,385	2,216	2,557	2,680	2,642	2,536	2,689	2,774	2,509	2,455	25,443	25,865	-1.6%
Mercy Hospital	25,723	2,233	2,119	2,330	2,185	2,263	2,164	2,261	2,162	2,202	2,206		21,439	3.2%
South Infirmary - Victoria Hospital	19,727	1,650	1,530	1,712	1,630	1,705	1,247	1,576	1,608	1,640	1,547	15,845	16,486	-3.9%
West Region	291,661	23,257	21,568	25,397	24,801	24,912	23,353	22,941	23,368	22,872	22,368		242,692	-3.2%
Letterkenny General Hospital	31,303	2,488	2,386	2,780	2,868	2,862	2,660	2,985	2,865	2,593	2,663	27,150	26,525	2.4%
Mayo General Hospital	31,706	2,709	2,503	2,718	2,828	2,824	2,724	2,766	2,946	2,736	2,671	27,425	26,745	2.5%
Portiuncula Hospital Ballinasloe	18,298	1,589	1,375	1,822	1,579	1,570	1,597	1,553	1,665	1,683	1,605	16,038	15,410	4.1%
Roscommon County Hospital	13,349	999	868	1,081	1,143	1,225	1,092	314	0	0	0	-,	11,451	-41.3%
Sligo General Hospital	31,263	2,617	2,363	2,735	2,682	2,738	2,570	2,642	2,726	2,897	2,586		26,198	1.4%
Galway University Hospitals	62,999	4,988	4,642	5,593	5,157	5,286	4,975	4,982	5,061	4,833	4,646		51,423	-2.5%
Ennis General Hospital	12,931	1,060	1,009	1,168	1,135	1,162	1,108	1,131	1,204	1,117	1,151	11,245	10,939	2.8%
Nenagh General Hospital	12,578	766	685	859	856	838	759	821	833	792	813	8,022	9,105	-11.9%
University Hospital Limerick	59,973	4,803	4,520	5,125	5,167	5,065	4,654	4,614	4,778	4,832	4,948			-4.0%
St. Johns Hospital - Limerick	17,261	1,238	1,217	1,516	1,386	1,342	1,214	1,133	1,290	1,389	1,285	13,010	14,374	-9.5%
National Total	1,111,964	90,289	85,350	97,753	94,754	96,555	91,003	91,173	92,705	91,395	90,885	921,862	935,585	-1.5%
* Note: ED Service ceased in Louth County Hospital	in June 2010).												

Emergency Admissions																	
	Outturn 2010	Target 2011	Target YTD	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Actual YTD	% Var YTD Actual v Target	Same Period Last Year	% Var YTD v YTD last vear
Dublin / Mid Leinster Region	96,717	94.500	78,812	8.510	8.069	8.790	8.252	8.271	8.055	8.071	8.076	8.149	8.190	82,433	4.6%	80.197	2.8%
Adelaide & Meath Hospital Inc NCH	21,164	20,616	17,193	1,921	1,748	1,830	1,708	1,721	1,646	1,678	1645	1,729	1,742	17,368	1.0%	17,460	-0.5%
Longford/Westmeath Regional Hospital - M	13,192	12,983	10,828	1,131	1,120	1,193	1,136	1,140	1,207	1,040	1,075	1,128	1,071	11,241	3.8%	11,105	1.2%
Midland Regional Hospital - Portlaoise	12,394	12.240	10.208	1.130	1.135	1.200	1.107	1.121	1.027	1.101	1.159	1.140	1.098	11.218	9.9%	10.294	9.0%
Midland Regional Hospital - Tullamore	7,308	7.078	5.903	657	584	663	653	614	635	675	616	603	611	6.311	6.9%	5.994	5.3%
Naas General Hospital	7,551	7,245	6,042	702	647	731	654	711	688	645	638	674	741	6,831	13.1%	6,174	10.6%
St. Columcilles Hospital	3,628	3,556	2,966	307	289	328	291	303	281	301	299	303	300	3,002	1.2%	3,044	-1.4%
St. James Hospital	19,199	18,789	15,670	1,606	1,509	1,752	1,647	1,642	1,588	1,675	1,664	1,615	1,658	16,356	4.4%	15,996	2.3%
St. Michaels Hospital DLaoire	1,285	1,268	1,057	140	134	116	108	95	119	85	95	126	127	1,145	8.3%	1,065	7.5%
St. Vincent's Hospital Elm Park	10,996	10,725	8,944	916	903	977	948	924	864	871	885	831	842	8,961	0.2%	9,065	-1.1%
Dublin / North East Region	72,863	71,800	59,880	5,878	5,474	5,993	5,803	5,855	5,641	5,500	5,768	5,797	5,572	57,281	-4.3%	60,838	-5.8%
Cavan General Hospital	11,369	11,129	9,282	1,009	941	976	809	938	884	791	889	916	884	9,037	-2.6%	9,470	-4.6%
Louth County *	1,752	0	0	0	1	0	0	0	0	0	0	0	0	1	#DIV/0!	1,752	-99.9%
Our Lady of Lourdes	17,693	19,068	15,902	1,427	1,298	1,481	1,518	1,404	1,287	1,333	1,370	1,398	1,281	13,797	-13.2%	14,686	-6.1%
Our Lady's Hospital - Navan	3,940	4,369	3,644	259	257	259	236	253	249	285	269	262	301	2,630	-27.8%	3,415	-23.0%
Beaumont Hospital	16,847	16,686	13,916	1,361	1,312	1,503	1,353	1,391	1,322	1,375	1,367	1,399	1,329	13,712	-1.5%	14,101	-2.8%
Connolly Hospital - Blanchardstown	8,664	8,334	6,950	727	695	709	752	749	746	588	744	659	699	7,068	1.7%	6,951	1.7%
Mater Misericordiae Hospital	12,598	12,213	10,186	1,095	970	1,065	1,135	1,120	1,153	1,128	1,129	1,163	1,078	11,036	8.3%	10,463	5.5%
South Region	89,840	87,900	73,307	8,050	7,414	8,487	8,165	8,019	7,570	7,732	8,013	7,720	7,839	79,009	7.8%	74,358	6.3%
South Tipperary General Hospital	8,687	8,494	7,083	819	583	832	722	704	674	728	619	704	742	7,127	0.6%	7,179	-0.7%
St Luke's Hospital - Kilkenny	11,236	11,096	9,254	979	957	1,027	955	1,041	995	960	966	942	998	9,820	6.1%	9,317	5.4%
Waterford Regional Hospital	17,098	16,911	14,104	1,420	1,321	1,519	1,504	1,375	1,353	1,431	1,396	1,427	1,398	14,144	0.3%	14,238	-0.7%
Wexford General Hospital	11,612	11,180	9,324	1,126	1,058	1,142	1,110	1,080	1,043	1,116	1,146	1,094	1,089	11,004	18.0%	9,699	13.5%
Cork University Hospital	19,540	19,063	15,898	1,838	1,774	2,007	1,978	1,971	1,862	1,837	1,962	1,916	1,895	19,040	19.8%	15,947	19.4%
Kerry General	10,311	10,190	8,498	893	839	908	925	811	828	920	924	892	913	8,853	4.2%	8,569	3.3%
Mercy Hospital	7,183	6,982	5,823	646	602	709	653	678	583	459	689	441	501	5,961	2.4%	5,933	0.5%
South Infirmary - Victoria Hospital	4,173	3,984	3,322	329	280	343	318	359	232	281	311	304	303	3,060	-7.9%	3,476	-12.0%
West Region	109,611	107,200	89,403	9,528	8,894	9,866	9,335	9,397	8,985	8,663	8,976	8,880	8,651	91,175	2.0%	90,741	0.5%
Letterkenny General Hospital	17,805	17,727	14,784	1,516	1,581	1,629	1,595	1,674	1,595	1,591	1,658	1,565	1,601	16,005	8.3%	14,941	7.1%
Mayo General Hospital	13,593	13,722	11,444	1,151	1,016	1,135	1,126	1,136	1,164	1,080	1,136	1,133	1,129	11,206	-2.1%	11,432	-2.0%
Portiuncula Hospital Ballinasloe	6,599	6,485	5,408	611	521	630	557	590	518	490	573	600	544	5,634	4.2%	5,478	2.8%
Roscommon County Hospital	4,385	4,378	3,651	404	355	446	404	400	385	201	137	123	137	2,992	-18.1%	3,678	-18.7%
Sligo General Hospital	11,684	11,560	9,641	999	940	1,015	1,011	1,048	998	939	1,021	1,060	989	10,020	3.9%	9,724	3.0%
Galway University Hospitals	28,463	28,230	23,543	2,430	2,181	2,524	2,307	2,274	2,176	2,210	2,241	2,250	2,071	22,664	-3.7%	24,026	-5.7%
Ennis General Hospital	2,926	2,770	2,310	276	243	253	247	253	260	214	238	205	244	2,433	5.3%	2,396	1.5%
Nenagh General Hospital	1,957	1,832	1,528	179	168	178	169	153	162	137	174	165	151	1,636	7.1%	1,603	2.1%
University Hospital Limerick	19,834	18,244	15,215	1,781	1,686	1,854	1,734	1,686	1,577	1,634	1,597	1,601	1,633	16,783	10.3%	15,524	8.1%
St. Johns Hospital - Limerick	2,365	2,252	1,878	181	203	202	185	183	150	167	201	178	152	1,802	-4.1%	1,939	-7.1%
National Total	369,031	361,400	301,402	31,966	29,851	33,136	31,555	31,542	30,251	29,966	30,833	30,546	30,252	309,898	2.8%	306,134	1.2%
* Note: ED Service ceased in Louth Cou	ınt <mark>y Hospi</mark>	tal, June	2010.														

Outpatient Attendances (OPD)										
Outpatients (OPD) Activity OPD Data Quality Programme working on delivery of revised metrics from Q1 2011.	Outturn 2010	Target 2011	Target YTD	January	February	March	Actual YTD	% Var YTD Actual V Target	Same Period Last Year	% Var YTD V YTD last year
Dublin / Mid Leinster Region	1,355,842	1,377,500	0				0	#DIV/0!	0	#DIV/0!
Dublin / North East Region	793,591	810,800	0				0	#DIV/0!	0	#DIV/0!
South Region	713,288	714,700	0				0	#DIV/0!	0	#DIV/0!
West Region	695,339	688,700	0				0	#DIV/0!	0	#DIV/0!
National Total	3,558,060	3,591,700	0				0	#DIV/0!	0	#DIV/0!

Births *													
	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	YTD		% Variance SPLY
Dublin / Mid Leinster Region	1,878	1,820	1,998	1,890	1,983	2,017	1,945	1,990	1,999	1,998	19,518	20,161	-3.2%
Coombe Women and Infants University Hospital	706	657	732	712	727	741	752	730	785	758	7,300	7,430	-1.7%
Longford / Westmeath Reg Hospital, Mullingar	220	205	236	253	248	245	232	253	237	216	2,345	2,487	-5.7%
Midland Regional Hospital Portlaoise	190	194	204	175	213	196	179	199	186	189	1,925	1,926	-0.1%
National Maternity Hospital	762	764	826	750	795	835	782	808	791	835	7,948	8,318	-4.4%
Dublin / North East Region	1,231	1,097	1,256	1,233	1,283	1,274	1,367	1,336	1,307	1,250	12,634	12,361	2.2%
Cavan General Hospital	163	143	179	179	162	165	189	182	193	149	1,704	1,689	0.9%
Our Lady of Lourdes Hospital, Drogheda	315	297	311	314	350	303	344	324	334	300	3,192	3,369	-5.3%
Rotunda Hospital	753	657	766	740	771	806	834	830	780	801	7,738	7,303	6.0%
South Region	1,563	1,420	1,605	1,505	1,550	1,567	1,648	1,578	1,575	1,456	15,467	16,409	-5.7%
South Tipperary General Hospital	87	96	83	107	118	127	116	119	112	95	1,060	1,089	-2.7%
St Luke's Hospital - Kilkenny	175	134	178	188	180	173	162	168	183	152	1,693	1,769	-4.3%
Waterford Regional Hospital	198	194	221	188	188	212	248	194	206	198	2,047	2,062	-0.7%
Wexford General Hospital	183	176	200	185	169	185	230	173	199	192	1,892	1,888	0.2%
Cork University Maternity Hospital	760	686	772	675	741	725	741	778	740	676	7,294	8,144	-10.4%
Kerry General Hospital	160	134	151	162	154	145	151	146	135	143	1,481	1,457	1.6%
West Region	1,305	1,250	1,371	1,275	1,378	1,318	1,449	1,385	1,417	1,348	13,496	13,687	-1.4%
Letterkenny General Hospital	166	140	170	174	172	164	163	175	185	178	1,687	1,686	0.1%
Mayo General Hospital	153	134	158	147	170	156	153	157	141	153	1,522	1,496	1.7%
Portiuncula Hospital Ballinasloe	160	167	172	155	177	190	191	191	197	165	1,765	1,815	-2.8%
Sligo General Hospital	122	120	143	114	128	117	137	132	155	145	1,313	1,386	-5.3%
Galway University Hospitals	279	272	287	288	282	284	307	298	284	273	2,854	2,953	-3.4%
Regional Maternity Hospital, Limerick	425	417	441	397	449	407	498	432	455	434	4,355	4,351	0.1%
National Total	5,977	5,587	6,230	5,903	6,194	6,176	6,409	6,289	6,298	6,052	61,115	62,618	-2.4%
* Note: Number of births above is inclusive of s	tillbirths.												

		Cumulative	
Inpatient Discharges	2010	2011	Variance
Dublin / Mid Leinster Region			
Adelaide & Meath Hospital Inc NCH - Adults	9.1	8.0	-12.19
Coombe Women and Infants University Hospital	2.9		-3.49
Longford/Westmeath Regional Hospital - Mullingar	3.1	3.2	3.20
Midland Regional Hospital - Portlaoise	3.2	3.2	0.0
Midland Regional Hospital - Tullamore	7.2	5.6	-22.2
Naas General Hospital	8.9		-10.1
National Maternity Hospital	3.2	3.2	0.0
Royal Victoria Eye and Ear	2.7	2.7	0.0
St. Columcilles Hospital	8.2	8.2	0.0
St. James Hospital	10.5		-1.0
St. Luke's Hospital - Dublin	25		-3.2
St. Michaels Hospital DLaoire	7.9		-2.5
St. Vincent's Hospital Elm Park	9.5		3.2
Adelaide & Meath Hospital Inc NCH - Paeds	2.2	2.3	4.5
Our Lady's Children's Hospital Crumlin	5.8		
Temple Street Children's Hospital	4.2		
Dublin / North East Region			
Cavan General Hospital	4.4	4.6	4.5
Our Lady of Lourdes	4.5		4.4
Our Lady's Hospital - Navan	5.7	6.5	14.0
Beaumont Hospital	9.0		-4.4'
Cappagh Orthopaedic	6.4	5.4	-15.6
Connolly Hospital - Blanchardstown	7.9		
Mater Misericordiae Hospital	12.7	9.6	-24.4
Rotunda Hospital	3.3	3.3	0.0
South Region	0.0	0.0	0.0
Orthopaedic Hospital - Kilcreene	6.5	5.5	-15.4
South Tipperary General Hospital	5.6		-12.5
St Luke's Hospital - Kilkenny	4.9		10.2
Naterford Regional Hospital	5.7	5.7	0.0
Wexford General Hospital	3.9		
Bantry General Hospital	6.9		
Cork University Hospital	6		-11.7
Cork University Maternity Hospital	3.7	3.6	
Kerry General	5.3		-5.7
Mallow General Hospital	5.9		-13.6
Mercy Hospital	6.3		1.6'
South Infirmary - Victoria Hospital	5	5.2	4.0
St. Mary's Hospital - Gurranebraher	8.4		-2.4
West Region			
_etterkenny General Hospital	4.7	4.5	-4.3
Mayo General Hospital	4.7	+	
Portiuncula Hospital Ballinasloe	5.8	+	
Roscommon County Hospital	5.9		-3.4
Sligo General Hospital	4.2		0.0
Galway University Hospitals	5.5	+	3.6
Ennis General Hospital	5.6		
Nenagh General Hospital	6.8	+	
University Hospital Limerick	5.8		-6.9
Regional Maternity Hospital - Limerick	3.6	+	
Regional Orthopaedic Hospital - Limerick	5.8	+	-6.9
St. Johns Hospital - Limerick	5.0		2.0

St. Johns Hospital - Limerick

2.0%

5

5.1

	Na	ational Wa	aiting List	s - Childro	en	N	National W	Vaiting Lis	sts - Adults	5	Child & Adults	New Hos Referrals	
	3-6 mths	6-12 mths	12-24 mths	>24 mths	Total	3-6 mths	6-12 mths	12-24 mths	>24 mths	Total	Total	Child	Adults
Dublin / Mid Leinster Region	378	300	59	14	751	868	674	97	12	1,651	2,402	462	1,415
Adelaide & Meath Hospital Inc NCH					0	184	125	25	11	345	345		280
Longford/Westmeath Reg Hospital (Mullingar)	7	2	0	0	9	14	17	0	0	31	40	15	18
Midland Regional Hospital - Portlaoise	0	0	0	0	0	22	14	0	0	36	36	0	27
Midland Regional Hospital - Tullamore	88	97	0	0	185	209	325	70	0	604	789	55	159
Naas General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	1
Royal Victoria Eye and Ear	9	2	0	0	11	44	26	0	0	70	81	15	87
St. James Hospital	0	0	0	0	0	229	119	0	0	348	348	0	453
St. Vincent's Hospital Elm Park	0	0	0	0	0	166	48	2	1	217	217	0	390
Adelaide & Meath Hospital Inc NCH - Paeds	47	3	1	0	51					0	51	72	
Our Lady's Children's Hospital Crumlin	188	182	52	12	434	0	0	0	0	0	434	238	0
Temple Street Children's Hospital	39	14	6	2	61	0	0	0	0	0	61	67	0
Dublin / North East Region	55	3	2	0	60	1,096	769	146	37	2,048	2,108	110	1,606
Cavan General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	4
Louth County Hospital	0	0	0	0	0	2	0	0	0	2	2	0	18
Our Lady of Lourdes	33	2	1	0	36	67	48	12	1	128	164	50	89
Our Lady's Hospital - Navan	0	0	0	0	0	64	21	0	0	85	85	0	140
Beaumont Hospital	20	1	1	0	22	388	301	71	12	772	794	56	488
Cappagh Orthopaedic	2	0	0	0	2	187	110	0	2	299	301	4	283
Connolly Hospital - Blanchardstown	0	0	0	0	0	97	57	0	0	154	154	0	110
Mater Misericordiae Hospital	0	0	0	0	0	291	232	63	22	608	608	0	474
South Region	73	54	5	0	132	675	444	122	11	1,252	1,384	121	1,450
Orthopaedic Hospital - Kilcreene	0	0	0	0	0	81	25	6	1	113	113	0	144
South Tipperary General Hospital	0	0	0	0	0	17	1	0	0	18	18	0	39
St Luke's Hospital - Kilkenny	1	1	0	0	2	61	41	3	0	105	107	1	108
Waterford Regional Hospital	42	27	2	0	71	73	71	19	1	164	235	54	108
Wexford General Hospital	0	0	0	0	0	2	0	0	0	2	2	1	6
Cork University Hospital	12	12	3	0	27	227	202	86	9	524	551	14	467
Kerry General	2	0	0	0	2	112	0	0	0	112	114	6	376
Mercy Hospital	1	0	0	0	1	40	28	4	0	72	73	0	56
South Infirmary - Victoria Hospital	15	14	0	0	29	62	76	4	0	142	171	45	146
West Region	165	122	63			1,109	1,230	656	52	3,047	3,398	183	1,592
Letterkenny General Hospital	2	3	0	0	5	156	180	19	3	358	363	6	176
Mayo General Hospital	0	0	0	0	0		5	0		22	22	2	
Merlin Park	0	0	0	0	0	111	129	64		305	305	0	
Sligo General Hospital	41	21	0			183				310	372	40	
Galway University Hospitals	67	84	59			406				1,636	1,847	55	
Ennis General Hospital	0	0	0			0				0		0	
Nenagh General Hospital	0	0	0							0	0	0	
Regional Orthopaedic Hospital - Limerick	0	0		1						55	55	0	
St. Johns Hospital - Limerick	0	0		1						76		0	
University Hospital Limerick	55	14	4			•	98			285		80	†
National Total	671	479				3,748				7,998		876	

^{*} Note: National waiting lists are managed by by the National Treatment Purchase Fund (NTPF). Patients are placed on the National Waiting List 3 months after they are referred for treatment. Prior to that point they are classified as New Hospital Refer

Elective Waiting Lists - Day	ouses											8	
	N	lational W	aiting Lis	ts - Childr	en		National '	Waiting Li	sts - Adul	ts	Child &	New Hos Referrals	
	3-6 mths	6-12 mths	12-24 mths	>24 mths	Total	3-6 mths	6-12 mths	12-24 mths	>24 mths	Total	Adults Total	Child	Adults
Dublin / Mid Leinster Region	375	289	51	2	717	1,813	775	31	0	2,619	3,336	625	6,871
Adelaide & Meath Hospital Inc NCH					0	331	87	2	0	420	420		1033
Longford/Westmeath Reg Hospital (Mullingar)	0	2	1	0	3	126	49	22	0	197	200	2	236
Midland Regional Hospital - Portlaoise	0	0	0	0	0	77	65	0	0	142	142	6	210
Midland Regional Hospital - Tullamore	33	23	0	0	56	205	162	7	0	374	430	66	428
Naas General Hospital	0	0	0	0	0	45	61	0	0	106	106	1	131
Royal Victoria Eye and Ear	21	8	0	0	29	298	130	0	0	428	457	40	426
St. James Hospital	0	0	0	0	0	618	208	0	0	826	826	0	3,000
St. Vincent's Hospital Elm Park	0	0	0	0	0	113	13	0	0	126	126	0	1,407
Adelaide & Meath Hospital Inc NCH - Paeds	7	1	0	0	8	8				0	8	87	
Our Lady's Children's Hospital Crumlin	254	166	16	0	436	0	0	0	0	0	436	348	0
Temple Street Children's Hospital	60	89	34	2	185	0	0	0	0	0	185	75	0
Dublin / North East Region	60	56	5	0	121	3,364	2,070	163	7	5,604	5,725	90	6,116
Cavan General Hospital	12	. 0	0	0	12	109	24	1	0	134	146	20	577
Louth County Hospital	0	0	0	0	0	65	29	0	0	94	94	0	551
Our Lady of Lourdes	46	53	5	0	104	108	94	22	1	225	329	55	209
Our Lady's Hospital - Navan	0	0	0	0	0	39	12	0	0	51	51	3	265
Beaumont Hospital	2	3	0	0	5	1365	807	62	3	2,237	2,242	8	1,836
Cappagh Orthopaedic	0	0	0	0	0	68	60	2	0	130	130	3	201
Connolly Hospital - Blanchardstown	0	0	0	0	0	540	187	0	0	727	727	1	850
Mater Misericordiae Hospital	0	0	0	0	0	1070	857	76	3	2,006	2,006	0	1,627
South Region	108	50	15	1	174	1,940	1,368	233	20	3,561	3,735	156	3,454
Orthopaedic Hospital - Kilcreene	0	0	0	0	0	39	18	1	0	58	58	0	44
South Tipperary General Hospital	1	1	0	0	2	48	3	0	0	51	53	6	177
St Luke's Hospital - Kilkenny	1	1	0	0	2	176	240	24	0	440	442	3	469
Waterford Regional Hospital	41	19	4	0	64	444	309	123	8	884	948	44	606
Wexford General Hospital	4	0	0	0	4	124	12	3	0	139	143	5	381
			1				1	1	1				

Cork University Hospital

South Infirmary - Victoria Hospital

Letterkenny General Hospital

Mayo General Hospital

Sligo General Hospital

Ennis General Hospital

Nenagh General Hospital

St. Johns Hospital - Limerick

University Hospital Limerick

National Total

Regional Orthopaedic Hospital - Limerick

Galway University Hospitals

Kerry General

Mercy Hospital

West Region

Merlin Park

1,312

3,273

10,390

2,512

6,725

1,183

3,065

18,367

6,583

5,823

22,264

1,831

1,179

6,883

19,679

3,220

^{*} Note: National waiting lists are managed by by the National Treatment Purchase Fund (NTPF). Patients are placed on the National Waiting List 3 months after they are referred for treatment. Prior to that point they are classified as New Hospital Refer

		Inpatien	nt Discharges	Cumulati	ve				Inpatient Admiss	ions Cumulative			
Inpatient Discharges	% Public 2010	% Public 2011	% Var	% Private 2010	% Private 2011	% Var	% Emergency 2010	% Emergency 2011	% Var	% Elective 2010	% Elective 2011	% Var	% Occupancy Octobe 2011
Dublin / Mid Leinster Region	78.9%	80.3%	1.8%	21.1%	19.7%	-6.6%	62.4%	63.5%	1.8%	37.6%	36.5%	-2.9%	
Adelaide & Meath Hospital Inc NCH - Adults	74.7%	77.3%	3.4%	25.3%	22.7%	-10.2%	85.6%	84.0%	-1.9%	14.4%	16.0%	11.1%	95
Coombe Women & Infants University Hospital	84.6%	85.7%	1.3%	15.4%	14.3%	-7.4%	11.3%	10.4%	-8.2%	88.7%	89.6%	1.0%	84
Longford/Westmeath Reg Hospital, Mullingar	89.8%	89.9%	0.2%	10.2%	10.1%	-1.5%	69.1%	69.6%	0.7%	30.9%	30.4%	-1.5%	103
Midland Regional Hospital - Portlaoise	85.8%	88.5%	3.0%	14.2%	11.5%	-18.5%	94.2%	96.4%	2.4%	5.8%	3.6%	-38.8%	100
Midland Regional Hospital - Tullamore	74.5%	74.9%	0.5%	25.5%	25.1%	-1.4%	77.6%	80.5%	3.8%	22.4%	19.5%	-13.2%	90
Naas General Hospital	100.0%	96.5%	-3.4%	0.0%	3.5%	11511.4%	92.1%	92.1%	0.0%	7.9%	7.9%	0.0%	10
National Maternity Hospital	61.0%	64.6%	5.8%	39.0%	35.4%	-9.0%	15.0%	15.7%	4.6%	85.0%	84.3%	-0.8%	110
Royal Victoria Eye and Ear	59.8%	58.7%	-1.9%	40.2%	41.3%	2.8%	28.4%	28.1%	-1.2%	71.6%	71.9%	0.5%	61
St. Columcilles Hospital	97.3%	98.3%	1.0%	2.7%	1.7%	-36.6%	96.7%	95.1%	-1.7%	3.3%	4.9%	48.6%	103
St. James Hospital	81.0%	83.3%	2.8%	19.0%	16.7%	-11.8%	78.1%	78.6%	0.6%	21.9%	21.4%	-2.2%	98
St. Luke's Hospital - Dublin	80.6%	78.1%	-3.2%	19.4%	21.9%	13.2%	7.4%	3.1%	-57.8%	92.6%	96.9%	4.6%	83.
St. Michaels Hospital DLaoire	100.0%	100.0%	0.0%	0.0%	0.0%	#DIV/0!	50.6%	53.5%	5.7%	49.4%	46.5%	-5.8%	79
St. Vincent's Hospital Elm Park	79.2%	79.6%	0.4%	20.8%	20.4%	-1.7%	72.6%	73.3%	0.9%	27.4%	26.7%	-2.4%	110.
Adelaide & Meath Hospital Inc NCH - Paeds	61.5%	61.6%	0.2%	38.5%	38.4%	-0.3%	82.5%	80.4%	-2.5%	17.5%	19.6%	12.0%	83.
Our Lady's Children's Hospital Crumlin	68.4%	65.4%	-4.5%	31.6%	34.6%	9.7%	53.8%	56.9%	5.8%	46.2%	43.1%	-6.8%	88.
Temple Street Children's Hospital	71.3%	76.1%	6.8%	28.7%	23.9%	-16.8%	64.1%	64.1%	0.0%	35.9%	35.9%	0.0%	65.
Dublin / North East Region	79.0%	80.0%	1.2%	21.0%	20.0%	-4.7%	71.7%	70.6%	-1.5%	28.3%	29.4%	3.9%	
Cavan General Hospital	82.2%	83.6%	1.6%	17.8%	16.4%	-7.4%	73.9%	73.3%	-0.8%	26.1%	26.7%	2.3%	8
Louth County *	77.4%	69.4%	-10.4%	22.6%	30.6%	35.5%	77.3%	0.3%	-99.7%	22.7%	99.7%	339.0%	
Our Lady of Lourdes	78.5%	80.7%	2.8%	21.5%	19.3%	-10.4%	84.7%	83.0%	-1.9%	15.3%	17.0%	10.6%	9
Our Lady's Hospital - Navan	78.3%	80.8%	3.2%	21.7%	19.2%	-11.6%	71.1%	68.2%	-4.1%	28.9%	31.8%	10.1%	78.
Beaumont Hospital	74.4%	75.0%	0.8%	25.6%	25.0%	-2.5%	77.7%	74.6%	-4.0%	22.3%	25.4%	14.0%	102.
Cappagh Orthopaedic	76.7%	77.4%	0.8%	23.3%	22.6%	-2.8%	0.0%	3.7%	#DIV/0!	100.0%	96.3%	-3.7%	77.
Connolly Hospital - Blanchardstown	95.1%	95.1%	0.0%	4.9%	4.9%	-0.3%	79.8%	80.8%	1.2%	20.2%	19.2%	-4.6%	94.
Mater Misericordiae Hospital	81.7%	80.8%	-1.1%	18.3%	19.2%	4.8%	79.3%	78.7%	-0.8%	20.7%	21.3%	3.0%	95.
Rotunda Hospital	70.9% 74.6%	72.5% 75.0%	2.3% 0.5%	29.1%	27.5% 25.0%	-5.5% -1.6%	42.0% 65.9%	45.1% 67.6%	7.3% 2.7%	58.0% 34.1%	54.9% 32.4%	-5.3% -5.2%	91.
South Region			-6.5%	25.4%			0.0%	0.4%	#DIV/0!	100.0%	99.6%	-0.4%	-
Orthopaedic Hospital - Kilcreene South Tipperary General Hospital	70.8% 77.8%	66.2% 75.5%	-5.5%	29.2% 22.2%	33.8% 24.5%	15.8% 10.6%	69.9%	70.8%	#DIV/0!	30.1%	99.6% 29.2%	-0.4%	5 80.
St Luke's Hospital - Kilkenny	78.3%	78.7%	-3.0%	21.7%	24.5%	-1.6%	77.5%	70.8% 81.9%	5.7%	22.5%	18.1%	-19.7%	101.
Waterford Regional Hospital	76.1%	76.7%	0.4%	23.9%	23.7%	-1.0%	72.9%	73.0%	0.0%	27.1%	27.0%	-0.1%	91.
Wexford General Hospital	79.1%	81.6%	3.2%	20.9%	18.4%	0.0%	81.8%	82.4%	0.6%	18.2%	17.6%	-2.9%	107.
Bantry General Hospital	99.5%	99.7%	0.3%	0.5%	0.3%	-53.4%	88.7%	93.2%	5.1%	11.3%	6.8%	-39.9%	107.
Cork University Hospital	72.7%	72.9%	0.3%	27.3%	27.1%	-0.8%	71.0%	76.5%	7.8%	29.0%	23.5%	-19.0%	
Cork University Maternity Hospital	75.2%	78.4%	4.3%	24.8%	21.6%	-13.1%	9.6%	10.5%	10.2%	90.4%	89.5%	-1.1%	75.
Kerry General	78.6%	74.1%	-5.7%	21.4%	25.9%	21.1%	72.4%	75.3%	3.9%	27.6%	24.7%	-10.4%	77.
Mallow General Hospital	70.1%	69.2%	-1.2%	29.9%	30.8%	2.9%	74.4%	74.8%	0.6%	25.6%	25.2%	-1.9%	9
Mercy Hospital	59.4%	64.1%	8.0%	40.6%	35.9%	-11.6%	77.5%	74.2%	-4.3%	22.5%	25.8%	14.8%	84.
South Infirmary - Victoria Hospital	62.7%	65.2%	4.0%	37.3%	34.8%	-6.7%	49.3%	46.0%	-6.7%	50.7%	54.0%	6.5%	86.
St. Mary's Hospital - Gurranebraher *	69.6%	72.0%	3.4%	30.4%	28.0%	-7.8%	33.6%	27.3%	-18.8%	66.4%	72.7%	9.5%	51.
West Region	76.3%	76.3%	0.1%	23.7%	23.7%	-0.2%	75.2%	74.5%	-0.9%	24.8%	25.5%	2.8%	
Letterkenny General Hospital	88.3%	87.7%	-0.7%	11.7%	12.3%	5.0%	90.2%	91.4%	1.4%	9.8%	8.6%	-12.4%	86
Mayo General Hospital *	80.4%	80.0%	-0.4%	19.6%	20.0%	1.7%	81.8%	81.5%	-0.4%	18.2%	18.5%	1.8%	78
Portiuncula Hospital Ballinasloe	76.3%	76.2%	-0.2%	23.7%	23.8%	0.8%	60.2%	61.5%	2.2%	39.8%	38.5%	-3.4%	78.
Roscommon County Hospital	77.2%	79.9%	3.6%	22.8%	20.1%	-12.1%	92.5%	92.1%	-0.4%	7.5%	7.9%	5.2%	66.
Sligo General Hospital	77.6%	77.4%	-0.2%	22.4%	22.6%	0.8%	73.7%	76.9%	4.3%	26.3%	23.1%	-12.1%	103.
Galway University Hospitals	79.2%	79.8%	0.7%	20.8%	20.2%	-2.8%	83.4%	76.9%	-7.8%	16.6%	23.1%	39.0%	92
Ennis General Hospital	85.2%	83.8%	-1.6%	14.8%	16.2%	9.4%	87.2%	80.8%	-7.3%	12.8%	19.2%	49.9%	106
Nenagh General Hospital	81.8%	76.8%	-6.1%	18.2%	23.2%	27.3%	90.9%	89.9%	-1.1%	9.1%	10.1%	10.9%	91
University Hospital Limerick	60.6%	62.7%	3.5%	39.4%	37.3%	-5.3%	78.6%	80.5%	2.4%	21.4%	19.5%	-8.9%	94
Regional Maternity Hospital - Limerick	76.9%	77.8%	1.1%	23.1%	22.2%	-3.6%	10.9%	11.4%	4.4%	89.1%	88.6%	-0.5%	90
Regional Orthopaedic Hospital - Limerick	46.1%	51.2%	11.1%	53.9%	48.8%	-9.5%	0.2%	0.3%	72.5%	99.8%	99.7%	-0.1%	45
St. Johns Hospital - Limerick	59.5%	48.4%	-18.6%	40.5%	51.6%	27.3%	55.3%	56.7%	2.6%	44.7%	43.3%	-3.2%	83.
National Total	77.2%	77.9%	0.9%	22.8%	22.1%	-3.2%	68.2%	68.6%	0.6%	31.8%	31.4%	-1.2%	91.

National Cancer Control Pro	ogramme	e (NCCF	P)										
Performance Activity / KPI	Report Frequenc y (NSP 2011)	Data Timing	Unreturne d Data	Outturn 2010	Target (NSP 2011)	Target YTD (Profiled)	Aug-11	Sep-11	Oct-11	Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Symptomatic Breast Cancer Services													
Total no. of urgent attendances	Monthly			12,700	13,000		1,213	1,182	1,222	11,490	6.10%	10,641	8.00%
Total no. of non urgent attendances	Monthly			25,600	26,000		2,059	2,000	1,912	20,412	-5.80%	21,251	-3.90%
No. and % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	Monthly			12,000	12,350		1,211	1,182	1,215	11,408	10.80%	10,050	13.50%
% as above				95%	95%		99.8%	100.0%	99.4%	99.30%	4.50%	94%	5.60%
No. and % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for urgent referrals (No. and % offered an appointment that falls within 12 weeks)	Monthly			25,000	25,000		1,993	1,843	1,832	19,413	-6.80%	20,718	-6.30%
% as above	Monthly			95%	95%		96.8%	92.2%	95.8%	95.10%	0.10%	97.50%	-2.50%
No. and % of newly diagnosed breast cancers discussed at MDT	Monthly			2,100	2,100		199	189	190	1,742	-0.50%	1,761	-1.10%
% as above	Monthly			100%	100%		100.0%	100.0%	100.0%	100%			
Lung Cancers													
Attendances at rapid access lung clinic	Quarterly			New	New		177	150	147	1,590			
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	Quarterly			New	95%		87.6%	94.7%	97.3%	90.20%			
No. of Rapid Access Diagnostic centres providing services for lung cancers	Quarterly			6	8								
Prostate Cancers													
No. of centres providing services													
for prostate cancers: (a) Rapid Access Diagnostics	Quarterly			E	8			C			-		
	Quarterly			5	5			6			-		
(b) Surgery Rectal Cancers	Qualterly			/	5			/					
No. of centres providing services													
for rectal cancers	Quarterly			13	8			13					

Children & Families																			
		Report	No Data			Target (NSP 2011)	Target YTD									% var Activity YTD	Same pe	riod last	% var YTD YTD last
Performance Activity / KPI		(NSP 2011)	No Data Returned	Outtur	n 2010	2011)	/ Profiled	Auç	j-11	Se	ep-11	0	ct-11	Activ	rity YTD	v Tar YTD	ye		year
Child Abuse No. of referrals of child abuse			Data from	Not	Not														
(abuse includes neglect as one of the 4 definitions)	f National	Quarterly in arrears	NCCIS Sites ONLY	reported 2010	reported 2010	New	No Target applies			2,967				4,018					
uio 4 dominatrio)	Hadional	unouro	Data from							2,001				4,010					
	HSE DML		Longford West Meath ONLY							290				588					
	HSE DNE		DNW; DNC; DN							745				1,164					
	HSE South									986				1,154					
(a) % of referrals of child abuse	HSE West		Galway							946				1,112		<i>(((((((((((((((((((((((((((((((((((((</i>			
and neglect where a preliminary			Data from	Not															
enquiry took place within 24 hours	National	Quarterly in arrears	NCCIS Sites ONLY	reported 2010			100%			2,127	69.3%			2,752	67.1%	-32.9%			
	HSE DML		Data from			100%	100%			191	65.9%			361	61.4%	-38.6%			
	HSE DNE		NCCIS Sites ONLY			100%	100%			708	95.0%			1,034	88.8%	-11.2%			
			Data from NCCIS Sites																
	HSE South		ONLY Data from			100%	100%			520	52.7%			606	52.5%	-47.5%			
	HSE West		NCCIS Sites ONLY			100%	100%			708	74.8%			751	69.4%	-30.6%			
								*********	,,,,,,,,,	******		····	**********	····				····	····
(b) % of these initial			D-t- '	Not															
assessments which took place	National	Our to	Data from NCCIS Sites ONLY	reported 2010	reported		100%				24.9%				27.6%	70 40/			
within 21 days of the referral.	HSE DML	Quarterly	UNLY	2010	2010	100%	100%				24.9% 58.1%				27.6% 55.4%	-72.4% -44.6%			
	HSE DNE					100%	100%				16.5%				21.1%	-78.9%			
	HSE South					100%	100%				8.9%				8.3%	-91.7%			
	HSE West					100%	100%				24.4%				23.0%	-77.0%			
(c) No. of first child protection			Data from NCCIS Sites	Not reported	Not reported	:	No Target												
conferences requested	National	Quarterly	ONLY	2010	2010	New	applies												
	HSE DML																		
	HSE DNE HSE South																		
	HSE West																		
Family Support Services				*********	**********	<i></i>	<i></i>	~~~		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				<u> </u>	***********	<i></i>			~~~
No. of families in receipt of a																			
family support service (see metadata for list of relevant				Not reported	Not reported														
services)	National	Quarterly		2010	2010	New				9,900				9,900					
			Dun laoghaire' DSE; Wicklow;																
	HSE DML		DCS; DSW DNW; DNC;							954 608				954					
	HSE DNE		Ork LHO's ;							000				608					
	HSE South		Kerry; CK; Wexford							195				195					
	HSE West									8,143				8,143					
Residential and Foster Care									01111111		(1)111111111111111111111111111111111111				0111111111			,,,,,,,,	
No. and % of children in care by care type	National	Monthly		5,964		5,985	5,985	6,215		5,174		5,178		5,178		-13.5%	5,913		-12.49
	HSE DML			1,560		1,580	1,580	1,596		1,590		1,587		1,587		0.4%	1,553		2.29
	HSE DNE		All Cork/Kerry	1,440		1,448	1,448	1,504		1,497		1,483		1,483		2.4%	1,425		4.19
	HSE South		LHO's due to ICT issue.	1,758		1,748	1,748	1,837		808		827		827		-52.7%	1,723		-52.09
	HSE West			1,206		1,209	1,209	1,278		1,279		1,281		1,281		6.0%	1,212		5.79
(a) Children's Residential Centre	9																		
(Note: Include Special					_											_			
Arrangements).	National HSE DML	Monthly		440 166		7% 7%	7% 7%	456 173	7.3%	394 176		393 170	7.6% 10.7%	393 170	7.6%	8.4% 53.0%	420 173	7.1% 11.1%	-6.4° -1.7°
	HSE DNE			121		7%	0		8.8%	128		125		125			112	7.9%	11.6
			All Cork/Kerry		0.170	170	Ĭ		0.070	120	0.070	.20	0.170	.20	0.170	20:170		7.070	
	HSE South		LHO's due to ICT issue.	106	6.0%	7%	7%	105	5.7%	48	5.9%	55	6.7%	55	6.7%	-5.0%	93	5.4%	-40.99
	HSE West			47	3.9%	7%	7%	45	3.5%	42	3.3%	43	3.4%	43	3.4%	-52.0%	42	3.5%	2.49
(b) Foster care (not including																			
day fostering)	National			3,612		60%	60%	3,806		3,172		3,174	61.3%	3,174	61.3%	2.2%	3,585	60.6%	-11.5
	HSE DML			908		60%	60%	927	58.1%	918		925	58.3%	925		-2.9%	900	58.0%	2.8
	HSE DNE		All Cork/Kerry	775	53.8%	60%	60%	841	55.9%	843	56.3%	824	55.6%	824	55.6%	-7.4%	763	53.5%	8.0
	HSE South		All Cork/Kerry LHO's due to ICT issue.	1,130	64.3%	60%	60%	1,178	64.1%	549	67.9%	564	68.2%	564	68.2%	13.7%	1,108	64.3%	-49.1
	HSE West		io i issud.	799		60%	60%	860	67.3%	862		861	67.2%	861	67.2%	12.0%	814	67.2%	5.8
(c) Foster care with relatives	National	Monthly		1,742		30%	30%	1,799		1,490		1,494	28.9%	1,494	28.9%	-3.8%	1,744	29.5%	-14.3
	HSE DML HSE DNE			445 498		30%	30% 30%	463 483	29.0% 32.1%	466 484		462 493	29.1% 33.2%	462 493	29.1% 33.2%	-3.0% 10.8%	446 506	28.7% 35.5%	3.6 -2.6
	NOE DINE		All Cork/Kerry	498	34.0%	30%	30%	403	JZ. 1%	404	32.3%	493	JJ.2%	493	33.2%	10.0%	300	JJ.3%	-2.0
	HSE South		LHO's due to ICT issue.	466	26.5%	30%	30%	507	27.6%	190	23.5%	188	22.7%	188	22.7%	-24.2%	469	27.2%	-59.99
		i	. o . rooud.	100	_0.0/0	JU /0	JU /0	307	_1.070	130	20.070	100	££.1 /0	100	££.1 /0	27.2/0	-103	-1.4/0	55.5

Children & Families																			
						Target													
		Report Frequency	No Data			Target (NSP 2011)	Target YTD									% var Activity YTD	Same pe	riod last	% var YTD YTD last
Performance Activity / KPI		(NSP 2011)	Returned	Outtur			/ Profiled	Aug			p-11		ct-11		rity YTD	v Tar YTD	ye	ar	year
	HSE West			333	27.6%	30%	30%	346	27.1%	350	27.4%	351	27.4%	351	27.4%	-8.7%	323	26.7%	8.7
(d) Other care placements	National	Monthly		170	2.9%	3%	3%	154	2.5%	118	2.3%	117	2.3%	117	2.3%	-24.7%	164	2.8%	-28.7
	HSE DML			41	2.6%	3%	3%	33	2.1%	30	1.9%	30	1.9%	30	1.9%	-37.0%	34	2.2%	-11.8
	HSE DNE			46	3.2%	3%	3%	47	3.1%	42	2.8%	41	2.8%	41	2.8%	-7.8%	44	3.1%	-6.8
			All Cork/Kerry LHO's due to																
	HSE South		ICT issue.	56 27		3%	3% 3%	47 27	2.6%	21 25	2.6%	20 26	2.4%	20 26	2.4%	-19.4%	53	3.1% 2.7%	-62.3
	HSE West			21	2.2%	3%	3%	21	2.1%	25	2.0%	26	2.0%	26	2.0%	-32.3%	33	2.1%	-21.2
No. of children in single care	Madamal					^	•	40	0.00/	-	4.00/	•	0.00/	0	0.00/	- 4000/			
residential placements	National HSE DML	Monthly				0	0	12	2.6%	7 5	1.8% 2.8%	8 5	2.0%	8 5	2.0%	>100% >100%			
	HSE DNE		DNW; DNC			0	0	1	0.8%	1	0.8%	1	0.8%	1	0.8%	>100%			
	HSE South		Cork/Kerry LHO's			0	0		4.8%	1	2.1%	1	1.8%	1	1.8%	>100%			
	HSE West					0	0	1	2.2%	0	0.0%	1	2.3%	1	2.3%	>100%			
No. of children in residential care age 12 or under	National	Quarterly		43	9.8%	0	0			42	10.7%			42	10.7%	>100%			
age 12 of under	HSE DML	Quarterly		26		0	0			20	11.4%			20	11.4%	>100%			
	HSE DNE	L		3		0	0			19	14.8%			19		>100%			
	HSE South		Cork and Kerry LHO's	10	9.4%	0	0			1	2.1%			1	2.1%	>100%			
No. of delta and a second	HSE West			4	8.5%	0	0			2	4.8%			2	4.8%	>100%			
No. of children in care in third placement within 12 months	National	Quarterly				0	0			86				86		>100%			
	HSE DML					0	0			35				35		>100%			
	HSE DNE		Cork and			0	0			23				23		>100%			
	HSE South		Kerry LHOs			0	0			5				5		>100%			
Allocated Social Workers	HSE West					0	0			23				23		>100%			
No. and % of children in care, by																			
care type, who have an allocated social worker at the end of the																			
reporting period:	National	Monthly		5,558	93.2%	100%	100%	5,789	93.1%	4,706	91.0%	4,707	90.9%	4,707	90.9%	-9.1%			
	HSE DML			1,421	91.1%		100.0%	1,465	91.8%	1,432	90.1%	1,426	89.9%	1,426	89.9%	-10.1%			
	HSE DNE HSE South		Cork and	1,240 1,704		100.0%	100.0%	1,304 1,826	86.7% 99.4%	1,315 794	87.8% 98.3%	1,290 816	87.0% 98.7%	1,290 816	87.0% 98.7%	-13.0% -1.3%			
	HSE West		Kerry LHO's	1,704	96.9% 98.9%	100.0%	100.0%	1,194	93.4%	1,165	91.1%	1,175	91.7%	1,175	91.7%	-8.3%			
(a) No. and % of children in																			
residential care	National	Monthly		423		100%	100%	453	99.3%	389	98.7%	387	98.5%	387	98.5% 98.2%	-1.5%			
	HSE DML HSE DNE			160 114	96.4% 94.2%	100%	100%	173 132	100.0% 99.2%	174 127	98.9% 99.2%	167 124	98.2% 99.2%	167 124	99.2%	-1.8% -0.8%			
	INCE DIVE		All Cork/Kerry	11-	04.E/0	10070	10070	102	33.Z70	127	00.270	127	00.270	124	00.E70	0.070			
	HSE South		LHO's due to ICT issue.	103	97.2%	100%	100%	105	100.0%	48	100.0%	55	100.0%	55	100.0%	0.0%			
	HSE West			46	97.9%	100%	100%	43	95.6%	40	95.2%	41	95.3%	41	95.3%	-4.7%			
(b) No. and % of children in																		777777	7777777
foster care	National	Monthly		3,397	94%	100%	100%	3,550	93.3%	2,894	91.2%	2,892	91.1%	2,892	91.1%	>100%			
	HSE DML			811	89.3%	100%	100%	840	90.6%	814	88.7%	816	88.2%	816	88.2%	-11.8%			
	HSE DNE			697	89.9%	100%	100%	737	87.6%	759	90.0%	734	89.1%	734	89.1%	-10.9%			
			All Cork/Kerry LHO's due to																
	HSE South HSE West		ICT issue.	1097 792		100%	100%	1,170 803	99.3% 93.4%	538 783	98.0%	556 786	98.6% 91.3%	556 786	98.6% 91.3%	-1.4%			
	INGE WEST			/92	99.1%	100%	100%	603	33.4%	783	90.8%	786	91.5%	7 80	91.5%	-8.7%		<i>11111111</i>	<u> </u>
(c) No. and % of children in foster care with relatives	National	Monthl		1,579	91%	100%	100%	1,641	91.2%	1,313	88.1%	1,319	88.3%	1,319	88.3%	>100%			
roster care with relatives	HSE DML	Monthly		410		100%	100%	1,641	91.2%	416	89.3%	415	89.8%	415	89.8%	-10.2%			
	HSE DNE			390		100%	100%	394	81.6%	392	81.0%	397	80.5%	397	80.5%	-19.5%			
			All Cork/Kerry																
	HSE South		LHO's due to ICT issue.	451	96.8%	100%	100%	504	99.4%	187	98.4%	185	98.4%	185	98.4%	-1.6%			
	HSE West			328	98.5%	100%	100%	321	92.8%	318	90.9%	322	91.7%	322	91.7%	-8.3%			
(d) No. and % of children in																			
other care placement	National	Monthly		159		100%	100%	145		110	93.2%	109	93.2%	109	93.2%	>100%			
	HSE DML			40		100%	100%	30	90.9%	28	93.3%	28	93.3%	28	93.3%	-6.7%			
	HSE DNE		All Cork/Kerry	39	84.8%	100%	100%	41	87.2%	37	88.1%	35	85.4%	35	85.4%	-14.6%			
	HSE South		LHO's due to ICT issue.	53	94.6%	100%	100%	47	100.0%	21	100.0%	20	100.0%	20	100.0%	0.0%			
	HSE West			27		100%	100%	27	100.0%	24	96.0%	26	100.0%	26		0.0%			
Care Planning																	//////	//////	
% children in care who currently																			
have a written care plan as defined by the Child Care																			
Regulations 1995, by care type at the end of the reporting period		May 27 2			90.1%	100%	100%	E 740	04.00/	4 740	91.1%	4,610	89.0%	4 640	89.0%	11.00/			
ure end or the reporting period	National HSE DML	Monthly			90.1%	100%	100%	5,713 1,476		4,712 1,422	91.1%	1,412	89.0% 89.0%	4,610 1,412	89.0%	-11.0% -11.0%			
	HOL DING	1	l	l	JZ.170	100%	100%	1,470	JZ.J70	1,422	03.4 /6	1,412	05.0%	1,412	03.0%	-11.070	<i>1111111</i> X		

Children & Families																	
		Report Frequency (NSP 2011)	No Data		Target (NSP 2011)	Target YTD								% var Activity YTD	Same	period last	% var YTD v
Performance Activity / KPI		(NSP 2011)	Returned	Outturn 2010		/ Profiled	Aug-11		ep-11		t-11	Activi		v Tar YTD	Salle	year	year
	HSE DNE			83.3% 87.0%	100%	100% 100%	1,231 81.8% 1,736 94.5%	1,242		1,147	77.3% 97.0%	1,147	77.3% 97.0%	-22.7% -3.0%			
	HSE South HSE West			99.6%	100%	100%	1,736 94.5% 1,270 99.4%	783 1,265		802 1,249	97.5%	802 1,249	97.5%	-3.0%			
(a) % of children in residential																	
care	National HSE DML	Monthly		91.3% 93.4%	100%	100% 100%	442 96.9% 171 98.8%	378 172		369 164	93.9% 96.5%	369 164	93.9% 96.5%	-6.1% -3.5%			
	HSE DNE			84.3%	100%	100%	121 91.0%	116		104	86.4%	104	86.4%	-13.6%			
			All Cork/Kerry														
	HSE South		LHO's due to ICT issue.	91.5%	100%	100%	105 100.0%	48	100.0%	54	98.2%	54	98.2%	-1.8%			
	HSE West			100.0%	100%	100%	45 100.0%	42	100.0%	43	100.0%	43	100.0%	0.0%		<i>XIIII</i> .	
(b) % of children foster care	National	Monthly		90.5%	100%	100%	3,524 92.6%	2,899	91.4%	2,835	89.3%	2,835	89.3%	-10.7%			
	HSE DML			91.5%	100%	100%	849 91.6%	804	87.6%	805	87.0%	805	87.0%	-13.0%			
	HSE DNE			85.0%	100%	100%	705 83.8%	713	84.6%	646	78.4%	646	78.4%	-21.6%			
	HOE Oth		All Cork/Kerry LHO's due to	00.00/	4000/	4000/	4 447 04 00/	F22	07.40/	545	00.00/	5.45	00.00/	2.40/			
	HSE South HSE West		ICT issue.	86.9% 99.9%	100%	100% 100%	1,117 94.8% 853 99.2%	533 849	97.1% 98.5%	545 839	96.6% 97.4%	545 839	96.6% 97.4%	-3.4% -2.6%			
				33.376	100 /0	100 /0	555 55.276	U48	JU.J /6	000	J1.4/0	000	J1.4 /0	-2.U /0			
(c) % of children in foster care with relatives	National	Monthly		88.9%	100%	100%	1,614 89.7%	1,334	89.5%	1,311	87.8%	1,311	87.8%	-12.2%			
	HSE DML	Í		94.8%	100%	100%	426 92.0%	417	89.5%	414	89.6%	414	89.6%	-10.4%			
	HSE DNE			80.1%	100%	100%	370 76.6%	383	79.1%	370	75.1%	370	75.1%	-24.9%			
			All Cork/Kerry LHO's due to														
	HSE South HSE West		ICT issue.	85.6% 98.8%	100%	100% 100%	473 93.3% 345 99.7%	185 349		186 341	98.9% 97.2%	186 341	98.9% 97.2%	-1.1% -2.8%			
	HOL WEST			90.0%	100%	100%	J+U 99.1%	349	33.1%	341	31.Z70	341	31.2%	-2.0%		wiiiii	
(d) % of children in other care placement	National	Monthly		91.8%	100%	100%	133 86.4%	101	85.6%	95	81.2%	95	81.2%	-18.8%			
piacoment	HSE DML	monuny		92.7%	100%	100%	30 90.9%	29		29	96.7%	29	96.7%	-3.3%			
	HSE DNE			84.8%	100%	100%	35 74.5%	30	71.4%	23	56.1%	23	56.1%	-43.9%			
			All Cork/Kerry LHO's due to														
	HSE South		ICT issue.	92.9%	100%	100%	41 87.2%	17		17	85.0%	17	85.0%	-15.0%			
	HSE West			100.0%	100%	100%	27 100.0%	25	100.0%	26	100.0%	26	100.0%	0.0%		2000	2000000
% children (by care type) whom a																	
statutory care plan review was																	
due during the reporting period and the review took place:	National	Quarterly			100%	100%		1,282	72.3%			4,013	79.6%	-20.4%			
(a) % of children in residential care	National	Quarterly			100%	100%		174	84.1%			522	88.8%	-11.2%			
build	HSE DML	Quarterly			100%	100%		52				169	80.1%	-19.9%			
	HSE DNE				100%	100%		51	100.0%			139	98.9%	-1.1%			
	HSE South				100%	100%		33				113	86.0%	-14.0%			
	HSE West				100%	100%		38	86.4%			101	98.4%	-1.6%		20000	
(b) % of children foster care	National	Quarterly			100%	100%		752	73.6%			2,425	78.4%	-21.6%			
	HSE DML				100%	100%		166				617	74.9%	-25.1%			
	HSE DNE HSE South				100%	100%		241 168	85.5% 68.3%			656 544	88.3% 67.3%	-11.7% -32.7%			
	HSE West				100%	100%		177				608	85.9%	-14.1%			
(c) % of children in foster care										///////							
with relatives	National	Quarterly			100%	100%		325	73.7%			950	78.9%	-21.1%			
	HSE DML				100%	100%		80				222	74.7%	-25.3%			<i>XIIIIII</i> .
	HSE DNE				100%	100%		101	98.1%			305	91.1%	-8.9%			
	HSE South HSE West				100%	100%		68 76				176 247	59.7% 86.8%	-40.3% -13.2%			
(1) 011										,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
(d) Other care placements	National HSE DML	Quarterly			100%	100%		31				116 17	73.9% 70.0%	-26.1% -30.0%			
	HSE DNE				100%	100%		11	64.7%			38	77.1%	-22.9%			
	HSE South				100%	100%		10				37	64.3%	-35.7%			
	HSE West				100%	100%		7	63.6%			24	94.4%	-5.6%		<i>2000.</i>	<i>XIIIIIII</i>
Foster Carers																	
Total no. of foster carers	National	Quarterly			New			4,060				4,060					
	HSE DML							935				935					
	HSE DNE HSE South							917 1,272				917 1,272					
	HSE West							936				936					
No. and % of foster carers																	
approved by the foster care panel, Part III of Regulations	National	Quarterly			New			3,391	83.5%			2,972	82.2%				
	HSE DML							763				735	80.9%				
	HSE DNE							617	67.3%			600	66.4%			<i>20111111</i>	<i>XIIIIIII</i>

Children & Families																			
						Target													
		Report Frequency (NSP 2011)	No Data			Target (NSP 2011)	Target YTD									% var Activity YTD	Same p	eriod last	% var YTD v YTD last
Performance Activity / KPI	HSE South	(NSP 2011)	Returned	Outtur	n 2010		/ Profiled	Aug	_] -11	Sep 1,147	90.2%		ct-11	1,105	ty YTD 90.1%	v Tar YTD		ear	year
	HSE West									864	92.3%			532	92.0%				
No. and % of relative foster												X///////	<i>(((((((((((((((((((((((((((((((((((((</i>						
carers where children have been placed for longer than 12 weeks																			
who are not approved by the																			
foster care panel, Part III of Regulations	National	Quarterly (Q4)				New - 0%													
	HSE DML																		
	HSE DNE HSE South																		
	HSE West																		
No. and 0/ of annual feature																		<i>!!!!!!!</i>	XIIIIIII
No. and % of approved foster carers with an allocated social																			
worker.	National HSE DML	Quarterly		2,724 586	82%	100%	100%			3,046 664	89.8% 87.0%			2,642 626	88.9% 85.2%				
	HSE DNE			519		100%	100%			520	84.3%			498	83.0%				
	HSE South			833		100%	100%			1,043	90.9%			1,008	91.2%				
	HSE West			786		100%	100%			819	94.8%			510	95.9%	-4.1%			<i>30000000</i>
Children in Care in Education (a) No. of children in care aged	· 																	V//////	
(a) No. of children in care aged 6 to 16 inclusive	National	Quarterly				New				3666				3,913					
	HSE DML									1132				1,149					
	HSE DNE HSE South		Cork and Kerry LHO's							1112 544				1,098 1,119					
	HSE West	Incomplete data	Kelly Ello's							878				547					
(b) No. and % of children in care aged between 6 and 16																			
years in full time education	National HSE DML	Bi-annually				100%	100%			3,560	97.1%			3,504	89.5% 97.9%				
	HSE DNE					100% 100%	100%			1,117 1,083	98.7% 97.4%			1,125 1,082	98.5%				
	HSE South		Cork and Kerry LHO's			100%	100%			532	97.8%			765	68.4%				
	HSE West					100%	100%			828	94.3%			532	97.3%	-2.7%			
Aftercare No. of young adults aged 18-21 in																			
receipt of an aftercare service	National	Quarterly (Q3)				100%				1276									
	HSE DML HSE DNE		Dun laoghaire;							329 313									
	HSE South									316									
	HSE West									318									
Children and Homelessness/Ch	nildren and Out of Hours																		XIIIIIII
No. children placed in youth homeless centres for >4																			
consecutive nights (or more than	National	Annually (Q4)				New													
To separate hights over a year)	HSE DML	(44)				INCW													
	HSE DNE																		
	HSE South HSE West																		
No. and % of children in care	TIOL WEST																		
placed in a specified youth homeless centre / unit	National	Annually (Q4)				New													
	HSE DML																		
	HSE DNE HSE South																		
	HSE West																		
No. of referrals made to the																			
Emergency Out of Hours Place of																			
Safety Service	National HSE DML	Quarterly				New				86 17				197 35					
	HSE DNE									14				37					
	HSE South									34				57					
No. of children placed with the	HSE West									21				68					
Emergency Out of Hours Placement Service	National	Quarterly				New				58				135					
. ISSUED OF THE	HSE DML					14044				9				25					
	HSE DNE									9				29					
	HSE South HSE West									27 13				35 46					
	NOE West	1	1	I	1	1	1 3		<i>(()))))))</i>	1 13		X///////	X////////////	40		X/////////////////////////////////////		<i>X///////</i>	<u> </u>

Children & Families																			
						Tarnet													
		Report Frequency	No Data			Target (NSP 2011)	Target YTD									% var Activity YTD v Tar YTD	Same pe	eriod last	% var YTD v YTD last
Performance Activity / KPI		Frequency (NSP 2011)	No Data Returned	Outturn	n 2010	,	Target YTD / Profiled	Aug	-11 /////////	Sep-	11 <i>((())</i>	0c	t-11	Activit	y YTD	v Tar YTD		ar	year
Total no. of nights accommodation supplied by the																			
Emergency Out of Hours	National	Quarterly				Mann				97				205					
	National HSE DML	Quarterly				New				16				295 44					
	HSE DNE									13				46					
	HSE South									48				91					
	HSE West									20				114					
Early Years Services (formerly F								,,,,,,,,,	,,,,,,,		,,,,,,,,	,,,,,,,,,	,,,,,,,,,			,,,,,,,,,,,			,,,,,,,,,,
No. notified Early Years Services (formerly Pre-School Services) in																			
	National	Monthly		4,804		4,804		4,841		4227		4,210		4,210		-12.4%	4,801		-12.3%
	HSE DML			1309		1309		1,315		1,318		1,314		1,314		0.4%	1,321		-0.5%
	HSE DNE			1065		1065		1,073		1,071		1,066		1,066		0.1%	1,075		-0.8%
			All Cork/Kerry LHO ICT																
	HSE South		Issue	1100		1100		1,098		484		485		485		-55.9%	1,104		-56.1%
	HSE West			1330		1330		1,355		1,354		1,345		1,345		1.1%	1,301		3.4%
% Early Years Services (formerly Pre-School Services) who																			
	National	Monthly		2977	58.5%	100%	83.3%		2.7%		4.5%		4.9%		48.6%	-41.7%		38.8%	25.2%
	HSE DML			734	45.9%	100%	83.3%		3.7%		4.7%		4.7%		47.7%	-42.8%		29.5%	61.6%
	HSE DNE			549	50.5%	100%	83.3%		2.6%		4.1%		4.1%		39.6%	-52.4%		32.1%	23.4%
			All Cork/Kerry LHO ICT																
	HSE South		Issue	840	76.1%	100%	83.3%		2.7%		3.0%		2.5%		50.2%	-39.8%		50.5%	
No. and % Early Years Services	HSE West			854	65.7%	100%	83.3%		1.9%		5.8%		7.6%		55.3%	-33.6%		45.8%	20.8%
(formerly Pre-School Services)							No target												
	National	Quarterly				New	applies			126	3.0%	,,,,,,,,,,	,,,,,,,,,,,	378	8.0%				
	HSE DML									20	1.5%			74	5.7%				
	HSE DNE									4	0.8%			10	0.9%				
	HSE South									31	6.4%			110	10.1%				
No. of notified full day Early	HSE West									71	5.2% ///////			184	14.3%				
Years Services (formerly Pre-							No target												
· · · · · · · · · · · · · · · · · · ·	National	Quarterly				New	applies			1,569				1,479					
	HSE DML									489				536					
	HSE DNE									400				395					
	HSE South HSE West									347 333				341 207					
	NOE West		Mayo				Baseline			333///				201					
% of full day services which received an annual inspection	National	Quarterly				100%	nees to be			300	19.1%			251	17.0%				
,	HSE DML									112	22.9%			146	27.2%				
	HSE DNE									72	18.0%			100	25.3%				
	HSE South									76	21.9%			135	39.6%				
	HSE West		Mayo							40	12.0%			123	59.4%				
No. Early Years Services (formerly Pre-School Services)							No target												
	National	Quarterly				New	applies			114				131					
	HSE DML									20				41					
	HSE DNE									29				36					
	HSE South									25				28					
	HSE West		Mayo							40				26					
No. of Early Years Services (formerly Pre-School Services)							No target												
complaints received	National	Quarterly				New	applies			76				121					
	HSE DML									19				26					
	HSE DNE									20				47					
	HSE South									18				17					
	HSE West National	Quarterly	Mayo			100%	100%			19 53	69.7%			31 112	92.6%				
•	HSE DML					. 50 /0	. 30 /0			16	84.2%			28	107.7%				
	HSE DNE									20	100.0%			42	89.4%				
	HSE South									17	94.4%			14	82.4%				
	HSE West									0	0.0%			28	90.3%				
							No to												
No. of prosecutions taken on foot	National	Quarterly				New	No target applies			1				9					
								444444	<i>11111111</i>		<i>HHHH</i>			- Y	<i>\\\\\\\</i>	<i>\\\\\\\</i>	<i>\\\\\\</i>		<i>\\\\\\\\</i>
of inspections in the quarter	HSE DML	Quarterly								1		//////		3					
of inspections in the quarter		Quarterly								1				3					
of inspections in the quarter	HSE DML	quarterry								1 0 0									

Mental Health										
								% var		
		.	T (VTD				A - 42 - 24	Activity	Same	% var YTD
Performance Activity / KPI		Target (NSP 2011)	Target YTD / Profiled	Aug-11	Sep-11	Oct-11	Activity YTD	YTD v Target YTD	period last year	year
Adult		1	ı		Я				1	T
Total no. of admissions to acute inpatient										
	National	14,908	7,454		3406	C	7,153	-4.0%	7,464	-4.2%
	HSE DML	3,532	1,766		868		1,811	2.5%	1,782	1.6%
	HSE DNE	2,686	1,343		700		1,418	5.6%	1,371	3.4%
	HSE South	4,712	2,356		902		2,004	-14.9%	2,294	-12.6%
	HSE West	3,978	1,989		936		1,920	-3.5%	2,017	-4.8%
Median length of stay in adult inpatient										
facilities	National	10.5	10.5		11		11	4.8%	11	0.0%
	HSE DML	11	11		11		11	0.0%	10	10.0%
	HSE DNE	10	10		8		8	-20.0%	8	0.0%
	HSE South	11	11		12		12	9.1%	12	0.0%
	HSE West	10	10		12		12	20.0%	13	-7.7%
Rate of admissions to adult acute inpatient units per 100,000 population in mental		New								
health catchment per quarter	National	88.1	88.1		80.3		80.3	-8.9%	90.2	-11.0%
	HSE DML	73.2	73.2		69.8		69.8	-4.6%	73.7	-5.2%
	HSE DNE	72.6	72.6		75.7		75.7	4.3%	75.9	-0.3%
	HSE South	108.9	108.9		85.2		85.2	-21.7%	109.5	-22.2%
	HSE West	98.1	98.1		92.3		92.3	-5.9%	102.5	-9.9%
First admission rates to adult acute units (that is, first ever admission), per 100,000 population in mental health catchment area										
per quarter	National	26.7	26.7		26.3		26.3	-1.5%	29.3	-10.2%
	HSE DML	22.4	22.4		22.3		22.3	-0.5%	25.1	-11.2%
	HSE DNE	24.8	24.8		27.0		27.0	8.9%	28.4	-4.9%
	HSE South	33.5			31.1		31.1	-7.2%	33.2	
	HSE West	26.2	26.2		25.5		25.5	-2.9%	30.4	-16.3%
Readmissions as a % of total adult										
admissions	National	69%			67%		67%			-1.5%
	HSE DML	70%			68%		68%			
	HSE DNE	63%			64%		63%			
	HSE South	69%			64%		65%			
Inpatient readmission rates to adult acute	HSE West	73%	0.73		72%		72%	-0.7%	70%	3.0%
units per 100,000 population in mental health catchment area per guarter	National	61.4	61.4		54.1		54.1	-11.9%	61.1	-11.5%
	HSE DML	50.8			47.6		47.6			
	HSE DNE	47.6			48.6		48.6			
	HSE South	75.4			54.1		54.1			
	HSE West	71.9			66.9		66.9			
No. of adult acute inpatient beds per 100,000 population in the mental health catchment area per quarter	National	24.2			26.8		26.8			
oatonnont area per quarter	HSE DML	50.8			21.5		21.5			
	HSE DNE	47.6			24.8		24.8			
	HSE South	75.4			28.4		28.4			
	HSE West	71.9			32.7		32.7			
Total no. of adult involuntary admissions	National	1,332			373		728			
	HSE DML	320	160		100		180	12.5%	155	16.1%

Mental Health										
								% var Activity	Same	% var YTD
Performance Activity / KPI		Target (NSP 2011)	Target YTD / Profiled	Aug-11	Sep-11	Oct-11	Activity YTD	YTD v Target YTD	period last year	v YTD last year
	HSE DNE	248	124		66		128	3.2%	126	1.6%
	HSE South	384	192		93		196			
	HSE West	380	190		114		224	17.9%	205	9.3%
Rate of adult involuntary admissions per										
100,000 population in mental health catchment per quarter	National	7.86	7.86		8.8		8.8	12.0%	8.5	3.5%
, ,	HSE DML	6.58			8.0		8.0			
	HSE DNE	6.68	6.68		7.1		7.1	6.3%	6.5	9.2%
	HSE South	8.85	8.85		8.8		8.8	-0.7%	9.8	-10.3%
	HSE West	9.38	9.38		11.2		11.2	19.9%	11.2	0.4%
Child and Adolescent Mental Health		l .			<u>a </u>		l	<u> </u>	l .	
Vision for Change recommended no. of Community Child and Adolescent Mental										
Health Teams	National	54	54		56		56	3.7%	50	12.0%
	HSE DML	18	18		19		19	5.6%	16	18.8%
	HSE DNE	10	10		10		10	0.0%	10	0.0%
	HSE South	13	13		13		13	0.0%	12	8.3%
	HSE West	13	13		14		14	7.7%	12	16.7%
Vision for Change recommended no. of										
Child and Adolescent Day Hospital Teams	National	3	3		2		2	-33.3%	2	0.0%
	HSE DML	2	2		1		1	-50.0%	1	0.0%
	HSE DNE	1	1		1		1	0.0%	1	0.0%
	HSE South	-	-		-		-		-	
	HSE West	-	-		-		-		-	
Vision for Change recommended no. of Paediatric Liaison Teams	National	3	3		3		3	0.0%	3	0.0%
i dediatile ciaison reams	HSE DML	2			2		2			
	HSE DNE	1	1		1		1			0.0%
	HSE South							0.070		0.070
	HSE West	_	_		_		_		_	
No. of child/adolescent admissions to HSE	1102 11001				1					
Child and Adolescent mental health in- patient units	National	New 220		13	3 10	10	121	-17.7%	127	-4.7%
patient units	HSE DML	220	147	2		3			32	
	HSE DNE			5		1	35		28	
	HSE South			4		3	26		38	
	HSE West			2		3	28		29	
No. of children/adolescents admitted to	HOL West				<u>'</u>		20		23	-0.470
adult HSE mental health inpatient units	Netional	New <100					4			
i). <16 years	National HSE DML	<100			U		4			
	HSE DNE									
	HSE South									
	HSE West									
No. of children/adolescents admitted to	TIOL TIOS									
adult HSE mental health inpatient units i). <17 years	National	New <100			9		26			
	HSE DML						-			
	HSE DNE									
	HSE South									
	HSE West									
No. of children/adolescents admitted to adult HSE mental health inpatient units		New								
i). <18 years	National	<100			24		70			

Mental Health										
								% var Activity	Same	% var YTD
Performance Activity / KPI		Target (NSP 2011)	Target YTD / Profiled	Aug-11	Sep-11	Oct-11	Activity YTD	YTD v Target YTD	period last year	v YTD last year
·	HSE DML									
	HSE DNE									
	HSE South									
	HSE West									
Total no. of involuntary admissions of	National	New 16								
	HSE DML									
	HSE DNE									
	HSE South									
	HSE West									
% of involuntary admissions of children and adolescents	National	New 5%								
	HSE DML									
	HSE DNE									
	HSE South									
	HSE West									
No. of child/adolescent referrals (including re-referred) received by mental health services	National	11,319	9,433	827	1,045	1,167	10,662	13.0%	9560	11.5%
	HSE DML	3644	3,037	284		429				
	HSE DNE	2218				227	2,117			
	HSE South	2795		194		221				
	HSE West	2662	2,218			290				
No. of child/adolescent referrals (including			_,							
re-referred) accepted by mental health services	National	7,925	6,604	587	745	813	7,217	9.3%	6680	8.0%
	HSE DML	2639	2,199			314				
	HSE DNE	1465		97		159				
	HSE South	1734		130						
	HSE West	2087	1,739							
Total no. of new (including re-referred) child/adolescent cases offered first		7.500			700					
• •	National	7,503	6,273							
	HSE DML	2,272		223		246				
	HSE DNE	1426								
	HSE South HSE West	1729 2076				150 208				
	NOE West	2010	1739	201	222	200	1039	3.0 /0	1,730	0.3 /0
% of new (including re-referred) cases offered first appointment and seen										
	National	70%	70%	51%		63%				
	HSE DML		70%	50%		67%				
	HSE DNE		70%	41%		54%				
	HSE South		70%	57%		67%				
	HSE West		70%	54%	62%	62%	70%	-0.3%	67%	4.2%
% of new (including re-referred) cases offered first appointment and seen										
,	National			13%		8%			11%	
	HSE DML			16%		9%			13%	
	HSE DNE			21%		16%			18%	
· ·	Orient Carolla	i		9%	15%	8%	9%	I	9%	-1.1%
	HSE South HSE West			6%		3%			5%	-16.0%

Mental Health										
								% var		
		Target	Target YTD				Activity	Activity YTD v	Same period last	% var YTD
Performance Activity / KPI		(NSP 2011)	/ Profiled	Aug-11	Sep-11	Oct-11	YTD	Target YTD		year
% of new (including re-referred) cases offered first appointment and seen										
* *	National			16%	9%	7%	10%		9%	8.9%
	HSE DML			10%	6%	6%	10%		9%	6.7%
	HSE DNE			12%	15%	14%	10%		11%	-8.2%
	HSE South			7%	8%	4%			8%	
	HSE West			31%	8%	5%	11%		7%	55.7%
% of new (including re-referred) cases										
offered first appointment and seen	Madamat			C 0/	00/	400/	70/		00/	00.00/
<i>'</i>	National HSE DML			6% 5%	9% 6%	10% 6%			9% 3%	
	HSE DNE			2%	1%	2%			7%	
	HSE South			12%	9%	10%	8%		15%	
	HSE West			5%	19%	20%			12%	
				070	.070	2070	11.70		1270	12.070
No. of cases closed/discharged by CAMHS service	National	New		807	786	646	6,811		4798	42.0%
5017100	HSE DML	11011		341	335	247			1635	
	HSE DNE			153		165			922	
	HSE South			154		131			1281	11.8%
	HSE West			159	116	103	1,211		960	26.1%
% of cases closed/discharged by CAMHS		80% of accepted								
	National	referrals	80%	73%	95%	126%	111%	39.3%	72%	55.1%
	HSE DML			63%	74%	127%	110%		72%	53.2%
	HSE DNE			63%	73%	96%	88%		76%	16.8%
	HSE South			84%	106%	89%	98%		89%	10.2%
	HSE West			92%	179%	217%	179%		55%	>100%
% on waiting list for first appointment at end of each quarter by wait time:		Reduce								
i). <3 months	National	>5%			35%		35%		32%	8.1%
	HSE DML				53%		53%		41%	29.8%
	HSE DNE				38%		38%		49%	
	HSE South				30%		30%		26%	
% on waiting list for first appointment at	HSE West				20%		20%		21%	-3.6%
end of each quarter by wait time:		Reduce								
	National	>5%			25%		25%		26%	
	HSE DML				26%		26%		35%	
	HSE DNE				31%		31%		23%	
	HSE South				24%		24%		20%	
% on waiting list for first appointment at	HSE West				23%		23%		23%	-1.6%
end of each quarter by wait time:	Matianal	Reduce			050/		0501		0001	4.007
	National	>5%			25%		25%		26%	
	HSE DML HSE DNE				21% 30%		21% 30%		24% 23%	
	HSE South				25%		25%		26%	
	HSE West				28%		25% 28%		28%	
% on waiting list for first appointment at	not frest				ZU /0		20 /0		20 /0	-0.1/0
end of each quarter by wait time:	National	Reduce >5%			150/		150/		170/	0.40/
i) >12 months		. 27%	i		15%		15%	l	17%	-9.1%
	HSE DML	7 0 70			1%		1%		1%	56.0%

Mental Health										
								0/		
								% var Activity	Same	% var YTD
Performance Activity / KPI		Target (NSP 2011)	Target YTD / Profiled	Aug-11	Sep-11	Oct-11	Activity YTD	YTD v Target YTD	period last year	v YTD last year
	HSE South				21%		21%		28%	-23.5%
	HSE West				29%		29%		27%	7.4%
Total no an waiting list for first annaigtment										
Total no. on waiting list for first appointment at end of each quarter by wait time:										
i). <3 months	National	802			655		655	j	757	-13.5%
	HSE DML	260			284		284		273	
	HSE DNE	167			105		105		164	
	HSE South	208			146		146		184	
	HSE West	167			120		120)	136	-11.8%
Total no. on waiting list for first appointment										
at end of each quarter by wait time: i). 3-6 months	National	571			475		475	5	607	-21.7%
1). O O MONUIO	HSE DML	217			137		137		231	
	HSE DNE	75			84		84		79	
	HSE South	136			117		117		145	
	HSE West	143			137		137		152	
							0			
Total no. on waiting list for first appointment										
at end of each quarter by wait time:										
i). 6-12 months	National	572			479		479		610	
	HSE DML	151			110		110		161	
	HSE DNE	75			83		83		79	
	HSE South	172			121		121		184	
	HSE West	174			165		165	5	186	-11.3%
Total no. on waiting list for first appointment										
at end of each quarter by wait time: i). >12 months	National	277			288		288	3	396	-27.3%
	HSE DML	0			5		5		4	
	HSE DNE	0			3		3		15	-80.0%
	HSE South	150			104		104		198	-47.5%
	HSE West	127			176		176)	179	-1.7%
No. of voyage deliberate celf house										
No. of repeat deliberate self harm presentations in ED										
Activity based on 2009 data	National	1,342								
	HSE DML	373								
	HSE DNE	307								
	HSE South	274								
	HSE West	388								
No. of suicides - In arrears per CSO Year										
of Occurrence	National	New								
	HSE DML									
	HSE DNE									
	HSE South									
	HSE West						1		<u> </u>	

Disability Services																
													0/			
		Report Frequency											% var Activity			% var YTD
Performance Activity / KPI		(NSP 2011)	No Data Returned	Outturn 2010	Target (NSP 2011)	Target YTD / Profiled	Aug-11	Sep-11		Oct-11	Activit	y YTD	YTD v Target YTD	Same peri	od last year	v YTD last year
Day Services (0-18s and adu							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	vinnana.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<i>~~~~~~~</i>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		77777777	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<i>~~~~~</i>
No. of work / like-work activity WTE places for persons with																
intellectual disability and/or																
autism	National	Bi-annually	/	1,698												
	HSE DML			420												
	HSE DNE			481	196											
	HSE South			513		460										
No. of persons with	HSE West			284	359	359							<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>			
intellectual disability and/or													X			
autism benefiting from													X			
work/like-work activity services	National	Bi-annually	,	1,995	2,731	2,731										
SCIVICES	HSE DML	Dirailliuali	/	716												
	HSE DNE			510												
	HSE South HSE West	+		515		951										
WTE places for persons with	National	Bi-annually	,	254 33		737 58										
p.acco for persons with	HSE DML	Giridall)		14												X//////
	HSE DNE	+		19												
	HSE South			0												
	HSE West	+		0												
No. of persons with physical	NOE West			0	23	23										
and/or sensory disability																<i>X///////.</i>
benefiting from work/like-work activity services	National	Bi-annually		69	112	112							X			
activity services	HSE DML	Diraililuali	1	41	37											
	HSE DNE			28												
				0												
	HSE South			_												
No. of Rehabilitative Training	HSE West			0	46	46										<u> X</u> ////////
places provided (all																1
disabilities)	National	Monthly		_	2,624	2,624	2,624	2,624		2,624	2,624		0.0%	2,628		-0.2%
	HSE DML			_	715	715	715	715		715	715		0.0%	719		-0.6%
	HSE DNE			_	451	451	451	451		451	451		0.0%	451		0.0%
	HSE South			_	653	653	653	653		653	653		0.0%	653		0.0%
	HSE West			_	805	805	805	805		805	805		0.0%	805		0.0%
No. of persons (all disabilities) benefiting from Rehabilitative																
Training (RT)	National	Monthly		2,865	2,915	2,915	2,899	2,934		2,991	2,991		2.6%	2,921		2.4%
	HSE DML			725	724	724	725	729		721	721		-0.4%	750		-3.9%
	HSE DNE			517	519	519	515	509		526	526		1.3%	520		1.2%
	HSE South			718	762	762	739	750		780	780		2.4%	753		3.6%
	HSE West			905	910	910	920	946		964	964		5.9%	898		7.3%
No. of persons with intellectual disability and/or																
autism benefiting from Other																
Day Services (excl. RT and																
work/like-work activities)	National	Bi-annually	/	5,020	14,077	14,077					11,751			6,711		
	HSE DML	-									4,513			4,440		
	HSE DNE			1,506							1,836		<u> </u>	183		
	HSE South	1		893							2,791					
No. of norman with the state of	HSE West	1		2,621							2,611			2,088	<u> </u>	
No. of persons with physical and/or sensory disability																
benefiting from Other Day																
Services (excl. RT and	National	D: · · ·		4.050	2.004	2.004					0.070			4 005		
work/like-work activities)	National	Bi-annually	/	1,356		3,924		<u> </u>			2,278			1,365		
	HSE DML			104				<u> </u>			476			633		
	HSE DNE			229							524		-	104		-
	HSE South			347				<u> </u>			570					
18s and adults reported	HSE West			676							708			628		
																XIIIIII
No. of persons with																
intellectual disability and/or			1					2 400			8,463		1.4%	3,710		<i>X///////</i>
intellectual disability and/or autism benefiting from	National	Ouart		7 000	0 350	0 350						r/////////////////////////////////////				X/////////
intellectual disability and/or	National	Quarterly		7,223				8,463			1		4		111111111111111111111111111111111111111	X///////
intellectual disability and/or autism benefiting from	HSE DML	Quarterly		2,204	2,222	2,222		2291			2291		3.1%	2,226		
intellectual disability and/or autism benefiting from	HSE DML HSE DNE	Quarterly		2,204 1,215	2,222 1,696	2,222 1,696		2291 1,659			2291 1,659		3.1% -2.2%	2,226 114		
intellectual disability and/or autism benefiting from	HSE DML	Quarterly		2,204	2,222 1,696 2,198	2,222 1,696 2,198		2291			2291		3.1%	2,226 114		

Disability Services																
Disability Services																
		Report											% var			0/ V/TD
		Frequency (NSP	No Data		Target (NSP 2011)	Target YTD / Profiled							Activity YTD v			% var YTD v YTD last
Performance Activity / KPI No. of persons with physical		2011)	Returned	Outturn 2010	(NSP 2011)	Profiled	Aug-11	Sep-11	Oct-1	11	Activity	/ YTD	Target YTD	Same perio	od last year	year
and/or sensory disability																
benefiting from residential																
services	National	Quarterly		708		894		674			674		-24.6%	363		
	HSE DML			204	290	290		228			228		-21.4%	198		
	HSE DNE			185	151	151		174			174		15.2%	16		
	HSE South			185	226	226		105			105		-53.5%	No return		
	HSE West			134	227	227		167			167		-26.4%	149		
(0 - 18s and adults reported							,,,,,,,,,,,		7///	////		<i>,,,,,,,,,,,</i>			,,,,,,,,,,,	
No. of bed nights in residential centre-based																
respite services used by																
persons with intellectual				22 222	100 150	100 150		20.04			00.047			00.407		
disability and/or autism	National	Quarterly		33,926	139,456	139,456		60,047			60,047		-56.9%	22,137		
	HSE DML			10,675	40,491	40,491		31,482			31,482		-22.2%	10,675		
	HSE DNE			4,829	26,740	26,740		6,198			6,198		-76.8%	769		
	HSE South			8,967	26,706	26,706		10,522			10,522		-60.6%	_		
	HSE West			9,455	45,519	45,519		11,845			11,845		-74.0%	10,693		
No. of persons with intellectual disability and/or																
autism benefiting from																
residential centre-based																
respite services	National	Quarterly		3,993		4,681		4,851			4,851		3.6%	2,717		
	HSE DML			1,743	1,336	1,336		1,683			1,683		26.0%	1,743		
	HSE DNE			502	967	967		658			658		-32.0%	69		
	HSE South			957	1,121	1,121		1,139			1,139		1.6%	_		
	HSE West			791	1,257	1,257		1,371			1,371		9.1%	905		
No. of bed nights in																
residential centre-based respite services used by																
persons with physical and/or																
sensory disability	National	Quarterly		3,744	6,461	6,461		6,894			6,894		6.7%	2,145		
	HSE DML			345	345	345		3,231			3,231		836.5%	345		
	HSE DNE			716	393	393		1,117			1,117		184.2%	329		
	HSE South			1,017	1,676	1,676		1,527			1,527		-8.9%			
	HSE West			1,666	4,047	4,047		1,019			1,019		-74.8%	1,471		
				,,,,,,,	,-	,-					,			,		
No. of persons with physical and/or sensory disability																
benefiting from residential																
centre-based respite services	National	Quarterly		1,008	2,979	2,979		1,117			1,117		-62.5%	743		
	HSE DML			611	980	980		602			602		-38.6%	602		
	HSE DNE			143	482	482		135			135		-72.0%	4		
	HSE South			90		819		241			241		-70.6%			
	HSE West			164	698	698	/////////	139			139		-80.1%	137		
Support					000		////////	1	(////				00.170	101		900000
No. of Personal																
Assistant/Home Support hours used by persons with																
physical and/or sensory																
disability	National	Quarterly		1,746,322	3,340,000	2,505,000		551,769		1,	742,372		-30.4%	448,701		
	HSE DML			735,573	928,000	696,000		302,623			892,591		28.2%	213,502		
	HSE DNE			160,602	602,000	451,500		24,431			136,462		-69.8%	_		
	HSE South			213,921	905,000	678,750		88,479		~	270,902		-60.1%	72,106		
	HSE West			636,226		678,750		136,236		<i>/////</i> /	442,417		-34.8%			
No. of persons with physical				113,220	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2.2,700		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			.,			, , , , , ,		
and/or sensory disability																
benefiting from Personal Assistant/Home Support																
hours	National	Quarterly		11,504	15,387	11,540		3,304			11,395		-1.3%	3,026		
	HSE DML			2,683	3,305	2,479		818			2,363		-4.7%	738		
	HSE DNE			702		1,295		120			1,452		12.1%			
	HSE South			2,840	-	1,942		1,100			4,448		129.1%	858		
	HSE West			5,279		5,825		1,266			3,132		-46.2%	1,430		
Disability Act				3,2.0	. ,. 01	2,020	aaaaa	1 ,,200	V////	11111	», . 02		1	.,		:1111111111111111111111111111111111111
No. of requests for														_		
assessments received		Quarterly		3,100		2,255		661			2,479		10.0%	2,254		10.0%
	HSE DML			923		672		232			820		22.0%	672		22.0%
	HSE DNE			482	483	362		89			357		-1.4%	362		-1.4%
	HSE South			1,150	1,091	818		251			885		8.2%	818		8.2%
	HSE West			545	536	402		89			417		3.7%	402		3.7%
No. of assessments													_			. —
commenced as provided for in the regulations	National	Quarterly		2,754	2,645	1,984		736		0	2,265		14.2%	1,984		14.2%
	HSE DML	uniony		886		631		223			733		16.2%	631		16.2%
		1	1	000	041	001		4 223	V////	////	100	<i>VIIIIIII</i>	1 10.2/0	001		10.2/0

Disability Services																
		Report Frequency	y										% var Activity			% var YTD
Performance Activity / KPI		(NSP 2011)	No Data Returned	Outturn 2010	Target (NSP 2011)	Target YTD / Profiled	Aug-11	Sep-11		Oct-11	Activity	YTD	YTD v Target YTD	Same perio	od last vear	v YTD last year
,	HSE DNE			408	415			119			357		14.7%	311		14.8%
	HSE South			890	848			269			779		22.5%	636		22.5%
	HSE West			570	541	406		125			396		-2.4%	406		-2.5%
No. of assessments																
commenced within the timelines as provided for in																
the regulations	National	Quarterly		2,266	2,645	1,984		510			1,649		-16.9%	1,650		-0.1%
	HSE DML			587	841	631		145			491		-22.2%	441		11.3%
	HSE DNE			346	415	311		106			315		1.2%	255		23.5%
	HSE South			787	848	636		140			459		-27.8%	569		-19.3%
	HSE West			546	541	406		119			384		-5.4%	385		-0.3%
No. of assessments																
completed as provided for in the regulations	National	Quarterly		2,461	2,346	1,760		815			2,407		36.8%	1,760		36.8%
· · · · J · · · · · ·	HSE DML			597	489			258			859		134.2%	367		134.1%
	HSE DNE			507	555			148			359		-13.8%	416		-13.7%
	HSE South			787	733			275			789		43.5%	550		43.5%
	HSE West			570	569			134			400		-6.3%	427		-6.3%
	-			1		,					.50		1		<i></i>	1
No. of assessment completed within the timelines as																
provided for in the regulations	National	Quarterly		510	2,346	1,760		224	27%		544	23%	-69.1%	374	21%	45.5%
·	HSE DML			57	489	367		37	14%		77	9%	-79.0%	41	15%	87.8%
	HSE DNE			162	555	416		75	51%		157	44%	-62.3%	131	30%	19.8%
	HSE South			120	733	550		52	19%		121	15%	-78.0%	83	14%	45.8%
	HSE West			171	569	427		60	45%		189	47%	-55.7%	119	26%	58.8%
												,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
No. of service statements completed	National	Quarterly			2,346	1,760		802			1,501		-15%			
oomplotou	HSE DML	acountorry		N/A	489			256			502		37%	N/A		
	HSE DNE			N/A	555			157			230		-45%	N/A		
	HSE South			N/A	733			244			510		-7%	N/A		
	HSE West			N/A	569			145			259		-39%	N/A		
No. of service statements																
completed within the timelines as provided for in the																
	National	Quarterly		_	2,346	1,760		449			803		-54%	_		
	HSE DML			N/A	489	367		83			180		-51%	N/A		
	HSE DNE			N/A	555	416		91			127		-69%	N/A		
	HSE South			N/A	733	550		179			319		-42%	N/A		
	HSE West			N/A	569	427		96			177		-59%	N/A		
No. of applications overdue for completion on the last day																
	National	Monthly		817	ISD	ISD	580	580		632	580		N/A	781		-25.7%
	HSE DML			602			416			441	428		N/A	557		-23.2%
	HSE DNE			37			15			16	10		N/A	40		-75.0%
	HSE South			144			108			122			N/A	132	<i>/////////////////////////////////////</i>	-25.0%
	HSE West			34			41	43		53	43		N/A	52		-17.3%
December 19 19 19 19 19 19 19 19 19 19 19 19 19							,,,,,,,,,			,,,,,,,,,,	,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,
Reconfiguration of children's disability therapy services (0-																
	National	Quarterly			ISD	ISD								<u> </u>		
<u> </u>	HSE DML			N/A										N/A		
	HSE DNE			N/A										N/A		
	HSE South			N/A										N/A		
	HSE West			N/A										N/A		
No. of service statements overdue for completion on the																
last day of each month	National	Monthly												N/A		
•	HSE DML													N/A		
	HSE DNE													N/A		
														N/A		
	HSE South						////////	g i								
	HSE South HSE West													N/A		

Older People																	
		Report												% var			
		Frequenc y (NSP	No Data	Outturn 2010	Outturn	Target	Target YTD /							Activity YTD v			% var YTD v
Performance Activity / KPI	. (2011)	Returned	(No)	2010 (%)	(NSP 2011)	Profiled	Aug 2	2011	Sept:	2011	Oct 2011	Activity YTD	Target YTD	Same period	i last year	YTD last year
Home Help Hours and HCP	s (as per 2010 guideline	s)															
Total no of Home Help Hours provided for all care																	
groups (excluding provision																	
of hours from HCPs)	National	Monthly		11,680,516		11.98m	9,801,890	949,191		953,067		938,542	9,332,413	4	9,493,863		-1.7%
	HSE DML HSE DNE			2,063,683		2.16m 2.41m	1,795,647 1,990,022	178,446 183,637		171,719		169,296	1,672,525 1,929,270	-6.9% -3.1%			-2.4% -2.0%
	HSE South			2,423,689 3,860,460		3.9m	3,099,554	307,513		195,597 305,663		182,658 308,747	3,021,396	4	3,030,248		-2.0%
	HSE West			3,332,684		3.5m	2,916,667	279,595		280,088		277,841	2,709,223	4	2,780,158		-2.6%
				5,552,553			,,		///////		,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		_,, _,,	,,,,,,,,	
*Total no. of people in																	
receipt of home help hours (excluding provision of hours																	
from HCPs)	National	Monthly		54,011		54,000	54,000	50,870		51,201		51,068	51,068	-5.4%	53,967		-5.4%
	HSE DML			12,076		12,000	12,000	12,184		12,239		12,228	12,228	1.9%	12,074		1.3%
	HSE DNE			12,907		12,900	12,900	9,431		9,557		9,388	9,388	-27.2%	12,979		-27.7%
	HSE South HSE West			15,115 13,913		14,700 14,400	14,700 14,400	15,852 13,403		15,926 13,479		16,014 13,438	16,014 13,438	8.9% -6.7%	15,137 13,777		5.8% -2.5%
	not west			13,913		14,400	14,400	13,403		13,479		13,430/////	13,430/////	-0.7/0	13,777		-2.5%
Total number in receipt of a								,									
HCPs	National	Monthly		9,941		10,230	10,230	10,723		10769		10,763	10,763	5.2%	9,697		11.0%
	HSE DML HSE DNE			2,297		2,355 3,385	2,355 3,385	2,686 3,517		2639 3513		2,564	2,564 3,541	8.9% 4.6%	2,289		12.0%
	HSE South			3,087 2,424		2,345	2,345	2,342		3513 2393		3,541 2,381	2,381	4.6% 1.5%	3,051 2,218		16.1% 7.3%
	HSE West			2,133		2,145	2,145	2,178		2224		2,301	2,277	6.2%	2,139		6.5%
				2,100			_,,	_,		LLL					2,100	~~~	0.070
Total and of a collection and total																	
Total no. of people in receipt of HCPs																	
a) No. and % direct provision		Monthly		new 2011		_		3,906	36.4%	3,909		3862 35.					
	HSE DML							481	17.9%	457	17.3%	447 17.		VIIIIIIII			
	HSE DNE							1,146	32.6%	1,119		1,125 31.					
	HSE South HSE West							1,896 383	81.0% 17.6%	1,907 426	79.7% 18.8%	1861 78. 429 18.					
	not west							303	17.0%	420	10.0%	429 10.	10.07	· (/////////			<i>(((((((((((((((((((((((((((((((((((((</i>
Total no. of people in receipt																	
of HCPs b) No. and % indirect																	
provision	National	Monthly		new 2011		_	_	6,801	63.4%	6,894	64.0%	6901 64.	1% 6901 64.1%				
	HSE DML							2,205	82.1%	2,182		2117 82.					
	HSE DNE							2,368	67.3%	2,394		2,416 68.					
	HSE South HSE West							446	19.0%	486		520 21.		<i>~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~</i>			
	noc west							1,782	82.0%	1,832	82.4%	1848 81.	2% 1040 61.27	• (////////			
Total no. of people in receipt																	
of HCPs c) No. and % cash grant	National	Monthly		new 2011				1,259	11.7%	1,279	11.9%	1285 11.	9% 1285 11.99		1,841	19.2%	-30.2%
of the and 70 oderi grant	HSE DML	monuny		11011 2011				255	9.5%	229		213 8.		MMM	350	15.3%	
	HSE DNE							49	1.4%	42		45 1.		111111111111111111111111111111111111111	123	4.0%	
	HSE South							356	15.2%	383		402 16.		11111111111	688		
	HSE West							599	27.5%	625	27.6%	625 27.	4% 625 27.49		680	31.8%	-8.1%
Tatal as afrecal 1														111111111111111111111111111111111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Total no. of people in receipt of HCPs																	
d) No. and % respite	National	Monthly		new 2011		_		47	0.4%	46	0.4%	45 0.	45 0.49				
	HSE DML							0	0.0%	4	0.2%	0 0.					
	HSE DNE							1	0.0%	1	0.0%	1 0.		V/////////			
	HSE South HSE West							45 1	1.9%	41		42 1.		VIIIIIIII			
Total no. of people in receipt								1	0.0%	0	0.0%	2 0.	0% 2 0.0%				
of HCPs																	
e) No. and % multiple types	National	Monthly		new 2011			_	663	6.2%	685		719 6.		111111111111111111111111111111111111111			
	HSE DML							23	0.9%	23		22 0.		VIIIIIIII			
	HSE DNE HSE South							320 147	9.1%	318 163		320 9. 190 8.		111111111111111111111111111111111111111			
	HSE West							173	8.0%	181	8.1%	190 8.		VIIIIIIII			
Total no. of HCPs provided	National	Monthly		5,100		5,300	5,300	173	0.0%	101		101 0.					
	HSE DML			1408		1,460	1,460										
	HSE DNE			1205		1,253	1,253										
	HSE South			1254		1,304	1,304										
Total no. of new HCP clients	HSE West			1233		1,283	1,283										
per month (No. of new HCPs																	
dependent on persons in receipt of HCP finishing their																	
package)	National	Monthly	L	5,326		4,400	3,667	579		517		415	4,713	28.5%	4,290		9.9%
												1////	. 1/////				

Older People																			
		D														0/			
		Report Frequenc y (NSP	No Data	Outturn 2010	Outturn	Target	Target YTD /									% var Activity YTD v			% var YTD v
Performance Activity / KPI		2011)	Returned	(No)	2010 (%)	(NSP 2011)	Profiled		2011	Sept	2011	Oct 20)11 //////////	Activity		Target YTD		7///////	YTD last year
	HSE DML			1004	////////	1,000	833			1				1,205		44.6%			41.9%
	HSE DNE HSE South			1303 1669	7777777	1,150 1,000	958 833	140 151		113 152	mm	126 156	7777777	1,457 1,044	1111111	52.0% 25.3%			40.0% -14.8%
	HSE West			1350	/////////	1,250	1,042	116	6	156	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	81	<i></i>	1,007	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-3.3%	1		-14.3%
Day Care																			
Total no. of day service places for older people	National	Bi- annually		Under review		New													
naces for order people	HSE DML	annuany		Olider Teview		IVEW													
-	HSE DNE																		
	HSE South																		
No. of clients benefiting from	HSE West																		
day care places	National	Bi- annually		Under review		New													
	HSE DML																		
	HSE DNE																		
	HSE South																		
Subvention	HSE West						:	())))))))	2///////	<i>(((((((((((((((((((((((((((((((((((((</i>		<i>80000000</i>		<i>(()()()()()</i>	X//////	3/////////	X/////////	3///////	
Total no. in receipt of						Dependant													
subvention	National	Monthly		2,478		on uptake of NHSS		1,557		1,489		1,438		1,438			2,875		-50.0%
	HSE DML			529				320		300		296	<i>/////////////////////////////////////</i>	296	<i>///////</i>		553	VIIIIIII	-46.5%
	HSE DNE	+		414				291		282		276	000000	276	<i>WHHH</i>		482		-42.7%
	HSE South HSE West			659 876				40° 545		380 527		365 501		365 501	///////		804 1,036	<i>\////////</i>	-54.6% -51.6%
Total no. in receipt of	HOL HEST	+		0/0		Dependant		543		321		301		301			1,030		-51.0%
enhanced subvention	National	Monthly		1,240		on uptake of NHSS		802		777		793		793			1,443		-45.0%
	HSE DML			228				153		143		142		142			250		-43.2%
	HSE DNE			392				276	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	271		262		262	WWW		453	MMM	-42.2%
	HSE South			435				265	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	252		283	000000	283	///////		529		-46.5%
Nursing Home Sunnert Se	HSE West	loo!'\		185				108		111		106		106		<i>X////////////////////////////////////</i>	211		-49.8%
Nursing Home Support Scl No. of people in long-term	neme (NHSS - 'A Fair L	Jear)																	
residential care availing of NHSS	National	Monthly		not reported															
	HSE DML																		
	HSE DNE																		
	HSE South																		
No. and proportion of those	HSE West																		
who qualify for ancillary state																			
support who chose to avail o it.	i National	Monthly		not reported															
	HSE DML																		
	HSE DNE																		
	HSE South																		
	HSE West																		
% of complete applications processed within four weeks	Matienal					100%	100%												
Jocessed within four weeks	HSE DML	Monthly		not reported		100%	100%		<i>X////////</i>	<i>X////////////////////////////////////</i>									
	HSE DNE					100%	100%												
	HSE South					100%	100%												
	HSE West					100%	100%												
Public Beds No. of beds in public																			
residential care settings for	Notions!	Monthly		0.00		0.000	0.000	0.051		7040		7044		7044		-3.2%			
Older People	National HSE DML	arrears		8,661 2,250		8,200 2,300	8,200 2,300	8,351 2,222		7,816 1,965		7,941 1,963		7,941 1,963		-3.2% -14.7%			
						1,300	1,300	1,385		1,271		1,271		1,271		-2.2%			
	HSE DNE			1,350					V///////	1		2,340		2,340		1.7%			
				1,350 2,393		2,300	2,300	2,287		2,248		2,340	///////		<i>1111111</i>	1.770	<i>\}}}}}</i>	<i>¥///////</i>	,,,,,,,,,,,
	HSE DNE					2,300 2,300	2,300 2,300	2,287 2,457		2,248 2,332		2,340		2,367		2.9%			
Elder Abuse	HSE DNE HSE South			2,393						1						4			
Elder Abuse No. of new referrals by region	HSE DNE HSE South	Quarterly		2,393			2,300			1						4	1,291		17.0%
No. of new referrals by	HSE DNE HSE South HSE West National HSE DML	Quarterly		2,393 2,668 2,110 406		2,300	2,300			2,332 359 105				2,367 1,511 290		4	304		-4.6%
No. of new referrals by	HSE DNE HSE South HSE West National HSE DML HSE DNE	Quarterly		2,393 2,668 2,110 406 429		2,300	2,300			2,332 359				2,367 1,511 290 466		4	304 335		-4.6% 39.1%
No. of new referrals by	HSE DNE HSE South HSE West National HSE DML HSE DNE HSE South	Quarterly		2,393 2,668 2,110 406 429 810		2,300	2,300			2,332 359 105 157 9				2,367 1,511 290 466 425		4	304 335 434		-4.6% 39.1% -2.1%
No. of new referrals by region	HSE DNE HSE South HSE West National HSE DML HSE DNE	Quarterly		2,393 2,668 2,110 406 429		2,300	2,300			2,332 359 105				2,367 1,511 290 466		4	304 335		-4.6% 39.1%
No. of new referrals by region	HSE DNE HSE South HSE West National HSE DML HSE DNE HSE South	Quarterly		2,393 2,668 2,110 406 429 810		2,300 Demand Led Baseline to	2,300			2,332 359 105 157 9	,,,,,,,	2,367		2,367 1,511 290 466 425		4	304 335 434		-4.6% 39.1% -2.1%
No. of new referrals by region	HSE DNE HSE South HSE West National HSE DML HSE DNE HSE South	Quarterly		2,393 2,668 2,110 406 429 810		2,300 Demand Led Baseline to be set in	2,300			359 105 157 9 88	12.4%	2,367		2,367 1,511 290 466 425 330		2.9%	304 335 434		-4.6% 39.1% -2.1%

	Report													% var Activity YTD v			
	Frequenc y (NSP		Outturn 2010	Outturn	Target	Target YTD /								YTD v			% var YTD v
USE DNE	2011)	Returned	(No)		(NSP 2011)	Profiled	Aug:	2011 ////////	7		Oct 2011			larget Y I D			YTD last yea 137.0%
									1						1		-19.1%
									15								-17.5%
13E West			00	13.0%					13	11.070		52	10.076		03	12.270	-17.57
					Baseline to				158	32.8%							
National	Quarterly		659	22 9%	be set in 2011							625	30.2%		553	25.6%	13.0%
	quartony				2011				41	29.3%					 		-4.5%
									9						9		72.5%
									1								-15.1%
									51						-		16.4%
				00.070									00.070			011170	10.17
					Baseline to				97	20.2%							
National (No.)	Quarterly		545	18.9%	be set in 2011							402	19.4%		405	18.9%	-0.7%
HSE DML			125	21.7%					33	23.6%		101	25.3%		102	23.2%	-1.0%
HSE DNE			108	40.4%					35	17.1%		113	18.0%		75	17.2%	50.7%
HSE South			164	15.3%					2	28.6%		92	16.4%		115	16.3%	-20.0%
HSE West			148	22.2%					27	20.9%		96	20.0%		113	23.9%	-15.0%
					Baseline to				72	15%							
National	Quarterly		532	18.5%	2011							332	16.1%		396	18.5%	-16.2%
HSE DML			85	14.7%					22	15.7%		56	14.0%		64	18.7%	-12.5%
HSE DNE			103	25.3%					30	14.6%		113	18.0%		82	24.6%	37.8%
HSE South			234	21.8%					0	0		82	14.6%		169	22.1%	-51.5%
HSE West			110	12.5%					20	15.5%		81	16.8%		81.00	15.0%	0.0%
										,,,,,,,,,,			,,,,,,,,			,,,,,,,,,	
	Quarterly		new for 2011		New	New			4								
									2								
									4								
									a								
1SE West									427			395					
National	Ougstant				1000/	1000/			1000/			1000/		00/		1000/	0%
	Quarterly		1000/		100%	100 %			9					1			0%
									4								0%
									4								0%
									4								0%
13E West			99.3%						100%			100%		U%	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	100%	0%
	HSE DML HSE DNE HSE South HSE West National HSE DML HSE DML HSE DNE HSE DNE	ISE DNE ISE South ISE West Vational Variety ISE DNE ISE South VAISE DNE VAISE SOUTH VAISE DNE VAISE SOUTH VAISE DNE VAISE SOUTH VAISE DNE VAISE	SE DNE	SEE DNE	SEE DNE	SE DNE	SEE DNE	Aug Section Aug Aug	Returned Ne) 2010 Pool Reduced Ne) 2010 Pool Reduced Red	SEE DNE	SEE DNE	SEE DNE	SEE DNE	SE DNE See South See Sou	SED DNE 10 20 10 20 10 20 10 20 10 20 10 20 10 20 10 20 10 20 10 20 10 20 10 20 10 20 10 20 10 20 10 20 10 20 10 20 10 20 2	SED DME 100	SEE DIME

Palliative Care																
		Outturn	Target (NSP	Target YTD /									Activity YTD v			% var YTD v YTD last
Performance Activity / KPI		2010	2011)	Profiled	Aug-	11	Sep	-11	Oct	-11	Activit	ty YTD	Target	Same perio	d last year	year
Specialist Palliative Care Wait times for:																
i). Specialist inpatient bed within 1 month	National	99%	98%	98%	243	98%	242	98%	232	97%	232	97%	-1.0%	223	99%	4.0%
monu	HSE DML	94.9%	95%	95%	67	96%	72	97%	63	97%	63	97%	2.1%	60	95%	5.0%
	HSE DNE	98.4%	98%	98%	34	100%	31	100%	30	100%	30	100%	1.9%	29	100%	3.4%
	HSE South	100%	100%	100%	34	100%	41	100%	50	100%	50	100%	0.0%	37	100%	35.1%
	HSE West	99.6%	99%	99%	108	99%	98	98%	89	96%	89	96%	-3.0%	97	100%	-8.2%
ii). Specialist inpatient bed within 7																
days	National	92%	92%	92%	235	95%	228	93%	223	94%	223	94%	2.2%	211	93.0%	5.7%
	HSE DML	82%	92%	92%	64	91%	63	85%	57	88%	57	88%	-4.3%	52	82.0%	9.6%
	HSE DNE	88.7% 100%	92% 92%	92% 92%	31 34	91% 100%	30 41	97% 100%	28 50	93% 100%	28 50	93%	1.1% 8.7%	28 37	96.0%	0.0% 35.1%
	HSE South HSE West	95.5%	92%	92%	106	97%	94	94%	88	95%	88	95%	3.3%	94	97.0%	-6.4%
Wait times for:	HOL West	33.370	32 /0	32 /0	100	31 /0	34	34 /0	00	3370	00	3370	3.370	34	31.070	-0.4 /0
i). Home, non-acute hospital, long																
term residential care delivered by community teams within 1 month	National	98%	98%	98%	607	96%	637	97%	653	97%	653	97%	-1.0%	549	98.0%	18.9%
	HSE DML	99.0%	99%	99%	185	100%	155	100%	185	99%	185	99%	0.0%	130	100.0%	42.3%
	HSE DNE	93.6%	94%	94%	116	88%	124	92%	123	91%	123	91%	-3.2%	93	93.0%	32.3%
	HSE South	99.1%	99%	99%	160	97%	186	97%	170	99%	170	99%	0.0%	166	99.0%	2.4%
	HSE West	98.7%	99%	99%	146	99%	172	99%	175	98%	175	98%	-1.0%	160	99.0%	9.4%
Wait times for:																
ii). Home, non-acute hospital, long term residential care delivered by																
community teams within 7 days	National	78%	78%	78%	487	77%	541	82%	537	80%	537	80%	2.6%	450	81.0%	19.3%
	HSE DML	74.1%	78%	78%	146	79%	133	86%	166	89%	166	89%	14.1%	98	75.0%	69.4%
	HSE DNE	61.0%	78%		86	66%	98	73%	80	59%	80	59%	-24.4%	59	59.0%	35.6%
	HSE South	82.2%	78%	78%	121	73%	150	78%	134	79%	134	79%	1.3%	140	84.0%	-4.3%
	HSE West	88.4%	78%	78%	134	90%	160	92%	157	88%	157	88%	12.8%	153	95.0%	2.6%
Specialist Palliative Care																
•																
No. patients in treatment in specialist inpatient units	National	331	326	326	353		359		362		362		11.0%	331		9.4%
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	HSE DML	101	96		108	31%	113	31%	111	31%	111	31%	15.6%	99	30%	12.1%
	HSE DNE	38	38	38	43	12%	41	11%	47	13%	47	13%	23.7%	40	12%	17.5%
	HSE South	62			54	15%	61	17%	69	19%	69		11.3%	61	18%	13.1%
	HSE West	130	130	130	148	42%	144	40%	135	37%	135	37%	3.8%	131	40%	3.1%
No. patients in receipt of community																
based specialist palliative care	National	2,836		2,851	3030		3072		3076		3076		7.9%	2858		7.6%
	HSE DML	620	618		652	22%	665 613	22% 20%	668	22% 20%	668	22%	8.1%	632 546	22%	5.7%
	HSE DNE HSE South	538 857	543 816		600 881	20% 29%	913	30%	622 867	28%	622 867	20%	14.5% 6.3%	835	19% 29%	13.9% 3.8%
	HSE West	821	874		897	30%	881	29%	919	30%	919	30%	5.1%		30%	8.8%
No. of Contract of Contract																
No. patients in receipt of day care	National HSE DML	302 75			306 90	29%	335 91	27%	351 91	26%	351 91	26%	26.7%	339 85	25%	3.5% 7.1%
	HSE DNE	48			68	22%	65		68	19%	68	19%	41.7%		14%	47.8%
	HSE South	87	73		78	25%	94	28%	104	30%	104	30%	42.5%	100	29%	4.0%
	HSE West	92			70	23%	85		88	25%	88	25%	7.3%	108	32%	-18.5%
No. patients in receipt of intermediate palliative care in								-					-			-
community hospitals	National	125	125	125	178		170		165		165		32.0%	164		0.6%
	HSE DML	53	53		67	38%	66		61	37%	61	37%	15.1%		35%	7.0%
	HSE DNE	6			10	6%	11	6%	12	7%	12	7%	100.0%	14	9%	-14.3%
	HSE South	27			60	34%	61	36%	64	39%	64	39%	137.0%	47	29%	36.2%
No. of admissions to specialist in-	HSE West	39	39	39	41	23%	32	19%	28	17%	28	17%	-28.2%	46	28%	-39.1%
patient units	National	2,651	2,617		246		246		238		2293		-12.4%	2177		5.3%
	HSE DML	757	727		70	28%	74	30%	65	27%	686	30%	-5.6%	608	28%	12.8%
	HSE DNE	308	297		34	14%	31	13%	30	13%	291	13%	-2.0%	252	12%	15.5%
	HSE South	480	480		34	14%	41	17%	50	21%	388	17%	-19.2%	397	18%	-2.3%
	HSE West	1,106	1113		108	44%	100	41%	93	39%	928	40%	-16.6%	920	42%	0.9%

Company Comp															
Second composition of the comp	Palliative Care											ستنت			
Contemporary interference Part												YTD v			v YTD last
See Mine. 19 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	-		2010 2011) Profile	d Au	g-11	Sep	p-11	Oc	t-11	Activi	ty YTD	Target	Same perio	d last year	year
Continuence 197 77 14 9 9 10 11 4 5 77 12 12 12 12 12 12 12	deaths from specialist in-patient														
MSE DOM		National	267 277	1	4	9		10		117		-57.8%	222		-47.3%
HESE Court 116 116 117	,,, =		1/////				56%							30%	-24.2%
The continuary present and service the continuary of the continuar		HSE DNE			0 0%	0	0%	0		1				2%	
No disconsequentian paralement from the representative representative prognostic paralement from representative representative from the representative representative from the		HSE South	70 71		0 0%	1	11%	0	0%	23	20%	-67.6%	57	26%	-59.6%
September 1		HSE West	116 116		9 64%	3	33%	4	40%	43	37%	-62.9%	95	43%	-54.7%
The manufacture Medical See Labe See 1970 See 77 77 4-8 596 502	No of discharges, transfers and deaths from specialist in-patient units.														
MEE BORE	ii). Transfers	National	844 1,486	9	5 100%	86		77		771		-48.1%	695		10.9%
MES South 90 305 14 15N 7 78 15 15N 17 172 77 17 17 17 17 1		HSE DML	228 420	2	4 25%	19	22%	16	21%	192	25%	-54.3%	178	26%	7.9%
SE West			1////												
No of decimages, tereptive and depotent incident certains. 1, See Mark 1, See Mar			(////												16.7%
Secretary Company of the patient o	No of discharges, transfers and	HSE West	456 524	5	3 56%	52	60%	40	52%	442	57%	-15.6%	378	54%	16.9%
MSE DNL	deaths from specialist in-patient units.														
MSE DNE	iii). Deaths												7		
No. Proceedings for the control by 1985 329													1		
None patients to the service by open SE West S17 46 34% S1 34% S1 30% 446 32% 431 33% 42% 32% 343 33% 42% 32% 343 33% 42% 32% 343 33% 42% 32% 343 33% 42% 32% 343 33% 42% 32% 343 33% 42% 32% 343 33% 42% 32% 343 33% 42% 32% 343 33% 42% 32% 343 33% 42% 32% 343 33% 42% 33% 34%			<i>\(\(\tau_{1} \tau_</i>	7///									1		
No. now partients to the service by green 10 10 10 10 10 10 10 1				(///)									1		
Specials impleted units	No. new patients to the service by	noe west	311////////////////////////////////////	4	0 34/0	31	J4 /0	JI	30 /6	443	32 /0	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	401	33 /0	4.2 /0
10 to 1 yrs	age	National	163 120	120 19	0	17/		176		176		46 70/	153		15.0%
12 to 17 yrs	i). Specialist inpatient units			900			0%					40.1 /6		0%	
18 to 64 years		•	**************************************										1		
MSE DML		•	54							54			50		8.0%
O to 11 yrs		65 years or over	109	13	2 70%	125	72%	122	69%	122	69%		103	67%	18.4%
12 to 17 yrs		HSE DML	45	45 5	7	55		51		51		13.3%	44		15.9%
18 to 64 years		0 to 11 yrs	0		0 0%	0	0%	0	0%	0	0%		0	0%	0.0%
Seyears or over 34		12 to 17 yrs	0		0 0%	0	0%	0	0%	0	0%		0	0%	0.0%
NSE DNE		18 to 64 years	14	1	7 30%	12	22%	17	33%	17	33%		9	20%	88.9%
0 to 11 yrs		,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	****			78%							80%	-2.9%
12 to 17 yrs				7777								22.7%	1		
18 to 64 years		,	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \							•			1		
65 years or over			0												
HSE South 30 30 28 32 41 41 41 36.7% 27 51.9%			16	7777								<i>/////////////////////////////////////</i>	1		
0 to 11 yrs				~~~										05/0	
12 to 17 yrs 0 0 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0			V//////X////	7777								0111111111	1	0%	
18 to 64 years 11 7 25% 12 38% 15 37% 15 37% 11 41% 36.4% 65 years or over 20 2 21 75% 20 63% 26 63% 26 63% 16 59% 62.5% HSE West 23 23 23 73 60 57 57 57 147.8% 59 3.4% 0 to 11 yrs 0 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	7///									1		
So years or over 20			11					15		15			11	41%	
0 to 11 yrs		65 years or over	20	2	1 75%	20		26	63%	26	63%		16	59%	
12 to 17 yrs		HSE West	23	23 7	3	60		57		57		147.8%	59		-3.4%
18 to 64 years 22 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			0	////						0	0%		1		
Solution			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	////									1		
No. new patients to the service by age ii). Home Care National 597 605 605 629 655 670 670 10.7% 571 17.3% 33.3% 10 to 17yrs 6 10 2% 7 1% 4 1% 4 1% 4 1% 3 1.3 3.3% 18 33.3% 18 18 to 64 years 65 years or over 435 467 74% 495 76% 506 76% 506 76% 427 75% 18.5% 18.6% 186 186 20.8% 143 30.1% 30.1% 18 to 64 years 7 18 to 64 years 37 41 22% 37 24% 35 19% 35 19% 39 27% -10.3% 18 to 64 years 120 131 135 135 135 135 12.5% 100 35.0% 18 to 64 years 31 32 24% 23 17% 33 24% 33 24% 32 24 24 37.5% 65 years or over 86 98 75% 111 82% 99 73% 99 73% 99 73% 76 76% 30.3% 18 ESOuth 171 165 192 171 171 0.0% 167 2.4% 10.00% 167 2.4% 10.00% 167 2.4% 10.00% 167 2.4% 10.00% 10 179rs 1 1 1 1% 2 1% 0 0% 0 0% 0 0% 2 1% -10.00% 167 2.4% 10.00% 10 179rs 1 1 1 1% 2 1% 0 0% 0 0% 0 0% 2 1% -10.00% 167 2.4% 10.00% 167 10.00% 167 2.4% 10.00% 167 10.00% 167 10.00% 167 2.4% 10.00% 167			V//////X////	1111								///////////////////////////////////////	1		
ii) Home Care National 597 605 605 629 655 670 670 10.7% 571 17.3% 0 to 17yrs 6 10 2% 7 1% 4 1% 4 1% 3 1% 33.3% 18 to 64 years 156 152 24% 153 23% 160 24% 160 24% 141 25% 13.5% 65 years or over 435 467 74% 495 76% 506 76% 506 76% 427 75% 18.5% HSE DML 154 185 155 186 186 20.8% 143 30.1% 0 to 17yrs 2 5 3% 2 1% 0 0% 0 0% 18 to 64 years 37 41 22% 37 24% 35 19% 35 19% 39 27% -10.3% 65 years or over 112 139 75% 1	No. new patients to the service by age	65 years or over	39/////////////////////////////////////	5	3 73%	45	75%	39	68%	39	68%		37	63%	5.4%
18 to 64 years 156	ii). Home Care		597 605	7777				670		670		/////////	1		17.3%
65 years or over 435 467 74% 495 76% 506 76% 506 76% 427 75% 18.5% HSE DML 154 185 155 186 186 20.8% 143 30.1% 0 to 17yrs 2 5 3% 2 1% 0 0% 0 0% 0 0% 0 0% 18 to 64 years 37 41 22% 37 24% 35 19% 35 19% 39 27% -10.3% 65 years or over 112 139 75% 116 75% 151 81% 151 81% 104 73% 45.2% HSE DNE 120 131 135 135 135 12.5% 100 35.0% 0 to 17yrs 1 1 1 1% 1 1% 3 2% 3 2% 3 2% 0 0 0% 18 to 64 years 31 32 24% 23 17% 33 24% 33 24% 24 24 24% 37.5% 65 years or over 86 98 75% 111 82% 99 73% 99 73% 99 73% 76 76% 30.3% HSE South 171 165 192 171 171 0.0% 167 2.4% 0 to 17yrs 1 1 1 1% 2 1% 0 0% 0 0% 0 0% 2 1% -100.0%			<i>\(\tag{\tau}\)\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>										1		
HSE DML 154 185 155 186 186 20.8% 143 30.1% 0 to 17yrs 2 5 3% 2 1% 0 0% 0 0% 0 0% 18 to 64 years 37 41 22% 37 24% 35 19% 35 19% 39 27% -10.3% 65 years or over 112 139 75% 116 75% 151 81% 151 81% 104 73% 45.2% HSE DNE 120 131 135 135 135 12.5% 100 35.0% 0 to 17yrs 1 1 1% 1 1% 3 2% 3 2% 0 0% 18 to 64 years 31 32 24% 23 17% 33 24% 33 24% 24 24% 37.5% 65 years or over 86 98 75% 111 82% 99 73% <td></td> <td></td> <td><i>\(\(\tau_{1} \tau_</i></td> <td>1111</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td>			<i>\(\(\tau_{1} \tau_</i>	1111									1		
0 to 17yrs 2 5 3% 2 1% 0 0 0% 0 </td <td></td> <td>•</td> <td></td> <td></td> <td></td> <td></td> <td>/6%</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>/5%</td> <td></td>		•					/6%							/5%	
18 to 64 years 37 41 22% 37 24% 35 19% 35 19% 39 27% -10.3% 65 years or over 112 139 75% 116 75% 151 81% 151 81% 104 73% 45.2% HSE DNE 120 131 135 135 135 12.5% 100 35.0% 0 to 17yrs 1 1 1 1% 1 1% 3 2% 3 2% 3 2% 0 0 0% 18 to 64 years 31 32 24% 23 17% 33 24% 33 24% 24 24% 37.5% 65 years or over 86 98 75% 111 82% 99 73% 99 73% 76 76% 30.3% HSE South 171 165 192 171 171 0.0% 167 2.4% 0 to 17yrs 1 1 1 1% 2 1% 0 0% 0 0% 2 1% -100.0%			154////	///			40/					///////////////////////////////////////	4	00/	
65 years or over 112 139 75% 116 75% 151 81% 151 81% 104 73% 45.2% HSE DNE 120 131 135 135 135 12.5% 100 35.0% 0 to 17yrs 1 1 1 1% 1 1% 3 2% 3 2% 3 2% 0 0 0% 18 to 64 years 31 32 24% 23 17% 33 24% 33 24% 34 24 24% 37.5% 65 years or over 86 98 75% 111 82% 99 73% 99 73% 76 76% 30.3% HSE South 171 165 192 171 171 0.0% 167 2.4% 0 to 17yrs 1 1 1 1% 2 1% 0 0% 0 0% 0 0% 2 1% -100.0%			37	1111									1		
HSE DNE 120 131 135 135 125% 100 35.0% 0 to 17yrs 1 1 1% 1 1% 3 2% 3 2% 0 0 0 18 to 64 years 31 32 24% 23 17% 33 24% 33 24% 24 24% 37.5% 65 years or over 86 98 75% 111 82% 99 73% 99 73% 76 76% 30.3% HSE South 171 165 192 171 171 0.0% 167 2.4% 0 to 17yrs 1 1 1% 2 1% 0 0% 0 0% 2 1% -100.0%			<i>\(\(\tau_{1} \tau_</i>	////									1		
0 to 17yrs 1 1 1% 1 1% 3 2% 3 2% 0 0% 18 to 64 years 31 32 24% 23 17% 33 24% 33 24% 24 24% 37.5% 65 years or over 86 98 75% 111 82% 99 73% 99 73% 76 76% 30.3% HSE South 171 165 192 171 171 0.0% 167 2.4% 0 to 17yrs 1 1 1% 2 1% 0 0% 0 0% 2 1% -100.0%		•	111111111111111111111111111111111111111	1111			1 3 /0					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		10/0	
18 to 64 years 31 32 24% 23 17% 33 24% 33 24% 24 24 24% 37.5% 65 years or over 86 98 75% 111 82% 99 73% 99 73% 76 76% 30.3% HSE South 171 165 192 171 171 0.0% 167 2.4% 0 to 17yrs 1 1 1% 2 1% 0 0% 0 0% 0 0% 2 1% -100.0%			1	13			1%					7777777777	1	0%	
65 years or over 86 98 75% 111 82% 99 73% 99 73% 76 76% 30.3% HSE South 171 165 192 171 171 0.0% 167 2.4% 0 to 17yrs 1 1 1% 2 1% 0 0% 0 0% 2 1% -100.0%			31	3									3		
HSE South 171 165 192 171 171 0.0% 167 2.4% 0 to 17yrs 1 1 1% 2 1% 0 0% 0 0% 2 1% -100.0%			V//////X////	1111									1		
		•	171	16	5	192		171		171		0.0%	167		2.4%
18 to 64 years 49 49 47 28% 59 31% 50 29% 50 29% 35 21% 42.9%		0 to 17yrs	1		1 1%	2	1%	0	0%	0	0%		2	1%	-100.0%
		18 to 64 years	49	4	7 28%	59	31%	50	29%	50	29%		35	21%	42.9%

Palliative Care																
Performance Activity / KPI		Outturn 2010	Target (NSP 2011)	Target YTD / Profiled	Aug-11	ı	Sep	-11	Oct	-11	Activity	y YTD	Activity YTD v Target	Same perio		% var YTD v YTD last year
	65 years or over	118			117	71%	131	68%	121	71%	121	71%		130	78%	-6.9%
	HSE West		160	<i></i>	148		173		178		178		11.3%	161		10.6%
	0 to 17yrs	2			3	2%	2	1%	1	1%	1	1%		1	1%	0.0%
	18 to 64 years	39			32	22%	34	20%	42	24%	42	24%		43	27%	-2.3%
	65 years or over				113	76%	137	79%	135	76%	135			117	73%	15.4%

													% var Activity		
				Target	Target YTD /							Activity	YTD v Target	Same period	% var YTD v YTD last
Performance Activity / KPI Methadone Treatment Activity		Outturn 2010		(NSP 2011)	Profiled	Aug 2	2011	Sept	2011	Oct	2011	YTD	YTD	last year	year
Methadone Treatment Activity															
Total no. clients in methadone															
· · · · · ·	lational	8,720		8,500		8,641		8,663		8,686		8,686	2.2%	8,696	
	ISE DML ISE DNE	4,981 3,140		4,900 3,050		4,950 3,042		4,971 3,047		4,980 3,030		4,980 3,030	1.6% -0.7%	4,997 3,119	-0.3% -2.9%
	ISE South	288		275		359		359		383		383	39.3%	286	
Н	ISE West	311		275	275	290		286		293		293	6.5%	294	-0.3%
Total no. clients in methadone treatment (prisons)	lational	619		500	500	544		514		553		553	10.6%	579	-4.5%
*	ISE DML	013		300	500										
H	ISE DNE														
	ISE South														
Total no. of clients in	ISE West														
methadone treatment per HSE Area N	lational	9,339				9,185		9,177		9,239		9,239		9,275	-0.4%
	ISE DML	0,000													
H	ISE DNE														
	ISE South														
Substance Misuse	ISE West														
Total no. of substance misusers															
(over 18 years) for whom															
treatment has commenced following assessment N:	lational	1,372		1,350				1153	100%			1153	-14.6%		
	HSE DML	253		300				314	27%			314	4.7%		
	ISE DNE			220				46	4%			46			
	ISE South ISE West			500 330				686 107	59% 9%			686 107	37.2% -67.6%		
	IOL WEST			000				107	370			107			
No. & % of substance misusers (over 18 years) for whom															
treatment has commenced within one calendar month															
following assessment N	lational	173	97.7%	100%				1105							
	ISE DML							294	94%						
	ISE DNE ISE South							46 682	99%						
	ISE West							83							
No. & % of substance misusers															
(over 18 years) for whom treatment has commenced later															
than one calendar month	letional			ICD				40							
	lational ISE DML			ISD				48 20	6%						
	ISE DNE							0							
	ISE South							4	1%						
H	ISE West							24	31%						
Total no. of substance misusers															
(under 18 years) for whom treatment has commenced N	lational	136		130				121	100%						
	ISE DML							31	26%						
	ISE DNE							7	6%						
	ISE South ISE West							63 20	52% 17%						
	IOL WEST							20	17 70						
No. & % of substance misusers (under 18 years) for whom															
treatment has commenced within two weeks following															
assessment (new metric 2011) Na	lational	94.8%		100%	100%										
	ISE DML			100.0%	100%			31	100%						
	ISE DNE ISE South			100% 100%	100% 100%			7							
	ISE West			100%				19	95%						

Social Inclusion										
Performance Activity / KPI		Outturn 2010	Target (NSP 2011)	Target YTD / Profiled	Aug 2011	Sept 2011	Oct 2011	Activity YTD	% var Activity YTD v Target YTD	Same % var YTD period v YTD last last year year
No. & % of substance misusers (under 18 years) for whom treatment has commenced greater than two weeks	National		New	100%						
following assessment	HSE DML		New	100%		0 0%				
	HSE DNE HSE South			100% 100%		0 0%				
	HSE West			100%		1 5%				
Homeless Service									(//////////////////////////////////////	
No. of individual service users admitted to statutory and voluntary managed residential homeless services who have medical cards	National		New							
	HSE DML		 75%			483 73.9%		483		
	HSE DNE		75%			272 88.0%		272		
	HSE South		75%			386 89.6%		386		
	HSE West		75%			205 76.0%		205		

		Cu	rrent Month			Year to Date	
HSE NET EXPENDITURE	Budget 2011	Actual	Budget	Variance	Actual	Budget	Variance
	€000s	€000s	€000s	€000s	€000s	€000s	€000s
Dublin / Mid Leinster Region							
Hospitals	1,315,125	110,345	112,840	-2,496	1,126,105	1,088,095	38,010
Community	1,400,271	116,324	118,947	-2,623	1,183,280	1,164,829	18,452
Total	2,715,396	226,669	231,788	-5,119	2,309,386	2,252,924	56,462
Dublin North East Region							
Hospitals	862,765	74,335	73,310	1,026	751,847	717,639	34,207
Community	1,070,280	87,504	91,775	-4,271	891,804	886,359	5,445
Total	1,933,045	161,839	165,085	-3,245	1,643,651	1,603,999	39,652
South Region							
Hospitals	768,305	62,865	65,649	-2,784	662,544	642,285	20,259
Community	1,130,447	83,999	93,043	-9,044	941,905	942,932	-1,027
Total	1,898,751	146,864	158,692	-11,828	1,604,448	1,585,217	19,232
West Region							
Hospitals	807,154	65,644	69,379	-3,735	719,371	674,180	45,190
Community	1,184,392	99,223	99,150	73	979,913	983,980	-4,067
Total	1,991,545	164,866	168,529	-3,662	1,699,283	1,658,161	41,123
Care Group / Other Services	34.938	920	4.602	-3.682	14.001	28.466	-14,464
Population Health	146.939	7,548	11.963	-4,415	109.706	120.592	-10,886
Total	8,720,615	708,707	740,658	-31,951	7,380,476	7,249,359	131,118
National Services / Other	2,1.20,0.10	100,101	1 10,000	2.,001	1,000,0	- ,_ 10,000	,
Primary Care Reimbursement Service	2.402.898	216.643	195.709	20,934	2,109,754	2,004,454	105,300
Corporate Services & Pensions	410,463	19.587	22,040	-2,453	288.622	297,795	-9,172
National Services	704,786	82,320	71,767	10,554	647,288	589.628	57,660
Held Funding	112,034	0	0	0	0	93,500	-93,500
Total HSE Budget	12,350,795	1,027,258	1,030,174	-2,916	10,426,140	10,234,735	191,405

HSE Income	1,065,901
Gross Budget / Gross Expenditure	13.416.696
gg	

Deficit after adjusting for	
supplementary funding	68,000

HSE Net Expenditure – Sur			Current Mont			Year to Date	
HSE NET EXPENDITURE	Budget 2011	Actual	Budget	Variance	Actual	Budget	Variance
	€000s	€000s	€000s	€000s	€000s	€000s	€000s
Hospitals by Region							
Dublin Mid Leinster	1,315,125	110,345	112,840	-2,496	1,126,105	1,088,095	38,010
Dublin North East	862,765	74,335	73,310	1,026	751,847	717,639	34,207
South	768,305	62,865	65,649	-2,784	662,544	642,285	20,259
West	807,154	65,644	69,379	-3,735	719,371	674,180	45,190
Total	3,753,349	313,189	321,178	-7,989	3,259,867	3,122,200	137,666
Community Services by Region							
Dublin Mid Leinster	1,400,271	116,324	118,947	-2,623	1,183,280	1,164,829	18,452
Dublin North East	1,070,280	87,504	91,775	-4,271	891,804	886,359	5,445
South	1,130,447	83,999	93,043	-9,044	941,905	942,932	-1,027
West	1,184,392	99,223	99,150	73	979,913	983,980	-4,067
Total	4,785,389	387,050	402,915	-15,865	3,996,902	3,978,100	18,802
Grand total Hospital/Community	8,538,738	700,239	724,093	-23,854	7,256,769	7,100,301	156,468
Driver and Comp Deirobourge are and Compile	0.400.000	040 040	105 700	20.024	0.400.754	0.004.454	405.000
Primary Care Reimbursement Service	2,402,898	216,643	195,709	20,934	2,109,754	2,004,454	105,300
Care Group / Other Services	34,938	920	4,602	-3,682	14,001	28,466	-14,464
Population Health	146,939	7,548	11,963	-4,415	109,706	120,592	-10,886
Total	11,123,513	925,350	936,367	-11,018	9,490,230	9,253,812	236,418
Statutory Services	4.050.000	440.500	110 101	2 222	4 450 407	4 405 005	07.50
Dublin Mid Leinster	1,352,938	112,530	116,421	-3,892	1,153,427	1,125,837	27,590
Dublin North East	1,249,845	104,710	107,878	-3,168	1,063,013	1,035,980	27,033
South	1,797,679	138,281	150,445	-12,164	1,516,546	1,500,730	15,815
West	1,973,919	163,490	167,238	-3,747	1,684,085	1,643,314	40,771
Total	6,374,381	519,012	541,982	-22,971 0	5,417,070	5,305,861	111,209
Voluntary Services							
Dublin Mid Leinster	1,362,458	114,140	115,367	-1,227	1,155,959	1,127,088	28,872
Dublin North East	683,200	57,129	57,207	-77	580,638	568,019	12,620
South	101,072	8,582	8,247	335	87,903	84,486	3,416
West	17,626	1,376	1,291	85	15,199	14,847	352
Total	2,164,357	181,227	182,111	-884	1,839,699	1,794,440	45,260

	Year to Date	Year to Date	Year to Date	
Programme	Actual	Budget	Variance	Annual Budget
	€ '000	€ '000	€ '000	€ '000
Pay (Regions Only)				
Dublin Mid Leinster	1,713,685	1,675,621	38,064	2,023,217
Dublin North East	1,179,266	1,164,271	14,995	1,388,802
South	1,093,925	1,083,037	10,889	1,298,663
West	1,135,232	1,135,846	-614	1,365,051
Total Pay	5,122,108	5,058,775	63,333	6,075,734
Non-Pay (Regions Only)				
Dublin Mid Leinster	931,797	902,714	29,082	1,084,667
Dublin North East	664,389	642,655	21,734	785,372
South	688,918	686,773	2,144	821,524
West	717,269	698,685	18,584	838,008
Total Non Pay	3,002,372	2,930,827	71,544	3,529,571
Grana Evnanditura	8,124,479	7,989,602	134,877	9,605,305
Gross Expenditure	0,124,479	7,909,002	134,077	9,600,300
Income (Regions Only)				
Dublin Mid Leinster	-336,095	-325,411	-10,684	-392,488
Dublin North East	-200,003	-202,927	2,924	-241,129
South	-178,394	-184,593	6,199	-221,436
West	-153,217	-176,370	23,153	-211,514
Total Income	-867,710	-889,301	21,591	-1,066,567
Net Expenditure Regions	7,256,769	7,100,301	156,468	8,538,738

Dublin Mid Leinster Area -Expe	nditure by Statuto		ry Provide			
		Approved		YT		
		Allocation	Actual	Budget	Variance	%
	Budget Owner	€'000s	€'000s	€'000s	€'000s	
Mullingar General Hospital	Trevor O'Callaghan	57,907	50,447	48,257	2,190	5%
Tullamore General Hospital	James Conway	81,213	69,957	67,555	2,402	4%
Portlaoise General Hospital	Jacki McNulty	44,894	39,027	37,416	1,610	4%
Naas General Hospital	Michael Knowles	56,424	48,428	47,092	1,336	3%
Midland Regional Acute Service	Gerry O'Dwyer	1,513	2,088	1,262	826	66%
Adelaide & Meath Hospital Tallaght	John O'Connell	176,666	158,250	146,967	11,282	8%
Coombe Women's & Infants' Hospital	John Ryan	46,932	39,810	38,633	1,178	3%
Our Lady's Hospital for Sick Children	Lorcan Birthistle	124,248	104,162	102,498	1,664	2%
South Western Regional Acute Support	Gerry O'Dwyer	1	0	1	-1	-100%
St Vincent's University Hospital	Nicky Jermyn	203,622	176,964	169,812	7,152	4%
St. Michael's Dun Laoghaire	Seamus Murtagh	26,285	22,963	22,252	712	3%
National Maternity Hospital Holles Street	Ronan Gavin	44,482	35,873	35,457	416	1%
St. Lukes Hospital	Ann Broekhoven	0	0	0	0	0%
Royal Victoria Eye & Ear Hospital	Danny Dunne	20,865	17,463	16,936	527	3%
St. James's Hospital	lan Carter	316,613	262,866	259,762	3,104	1%
Children's Hospital, Temple Street	Mona Baker	75,340	64,595	62,488	2,107	3%
St. Columcilles General Hospital	Tom Mernagh	37,538	33,041	31,229	1,812	6%
Dublin Mid Leinster Hospital Services		1,314,543	1,125,935	1,087,617	38,318	3.52%
LHO Wicklow	Martina Queally	84,674	72,571	70,543	2,028	3%
LHO Kildare / West Wicklow	David Walshe	151,775	131,466	126,120	5,346	4%
LHO Laois / Offaly	Joe Ruane	154,968	133,669	129,352	4,318	3%
LHO Longford / Westmeath	Joe Ruane	138,082	115,481	114,968	513	0%
LHO Dublin South	Martina Queally	53,360	44,658	44,460	198	0%
LHO Dublin South Central	Martina Queally	113,308	89,456	94,398	-4,942	-5%
LHO Dublin South City	Gerry O'Neil	125,800	104,387	104,852	-465	0%
LHO Dublin South West	David Walshe	54,825	50,078	45,661	4,418	10%
LHO Dublin West	Gerry O'Neil	164,282	141,855	136,997	4,858	4%
Cheeverstown House	Brian Gallagher	22,210	19,635	18,738	897	5%
Dublin Dental School and Hospital	Pat O'Boyle	6,097	5,060	5,005	56	1%
Kare	Christy Lynch	14,527	12,083	12,278	-195	-2%
Leopardstown Park Hospital Board	Patrick Smyth	11,448	9,766	9,540	226	2%
National Rehabilitation Hospital	Derek Greene	24,484	20,620	20,610	10	0%
Our Lady's Hospital Harold's Cross	Mo Flynn	27,879	23,416	23,164	252	1%
Peaumont Hospital	Robin Mullan	24,165	19,222	19,638	-415	-2%
Sisters of Charity of Jesus and Mary	Brendan Broderick	15,903	12,853	13,246	-393	-3%
St. John of God	Andy Heffernan	86,693	71,981	71,798	183	0%
Stewarts Hospital Services	Maura Donovan	43,360	36,291	36,114	177	0%
Sunbeam House Services	John Hannigan	20,141	16,851	16,784	67	0%
The Children's Sunshine Home	Philomena Dunne	3,695	3,067	3,071	-3	0%
The Drug Treatment Centre	Sheila Heffernan	8,055		6,681	-145	-2%
<u> </u>	Graham Knowles	18,750	6,536	15,616	145	-2% 0%
The Royal Hospital Donnybrook		10,750	15,630	10,010	0	
East Coast Area Regional Service	Gerry O'Dwyer	_	2 002	4 047		-100%
South Western Area Regional Services	Gerry O'Dwyer	5,120	2,982	4,047	-1,065 45,037	-26%
Dublin Mid Leinster Community Services	Communication	1,373,600	1,159,616	1,143,680	15,937	1.39%
Office of the RDO	Gerry O'Dwyer	27,254	23,834	21,627	2,207	0%
Office of the Regional Director		27,254	23,834	21,627	2,207	10.20%
Dublin Mid Leinster Region Total		2,715,396	2,309,386	2,252,924	56,462	2.51%

Dublin North East Area -Expen		Approved			TD .	
		Allocation	Actual	Budget	Variance	%
	Budget Owner	€'000s	€'000s	€'000s	€'000s	
Our Lady's of Lourdes Hospital	Margaret Swords	113,258	103,877	93,972	9,905	119
Louth County Hospital	Margaret Swords	20,641	17,893	17,101	792	50
Cavan Monaghan General Hospital	Bridget Clarke	67,162	59,315	55,387	3,928	79
Monaghan General Hospital	Bridget Clarke	12,110	13,092	9,955	3,137	329
Our Lady's Hospital Navan	Margaret Swords	39,617	35,330	33,687	1,643	5%
North Eastern Regional Services	Stephen Mulvany	1,553	202	1,232	-1,030	-849
Mater Misericordiae University Hospital	Brian Conlon	211,334	183,543	176,132	7,411	49
Beaumont Hospital	Liam Duffy	237,550	199,345	195,733	3,612	29
Rotunda Hospital	Pauline Traynor	44,984	37,877	37,363	514	19
Cappagh National Orthopaedic Hospital	Gordon Dunne	23,630	21,579	21,251	327	2%
Connolly Memorial Hospital	Mary Walshe	85,140	75,875	71,003	4,871	7%
Northern Area Regional Acute Services	Conor Leonard	5,784	3,919	4,820	-901	-19%
Dublin North East Hospital Services		862,762	751,847	717,637	34,210	4.77%
LHO Cavan Monaghan	Leo Kinsella	102,907	85,668	85,078	590	19
Central Remedial Clinic	Paul Kiely	14,702	12,250	12,252	-2	0%
Clontarf Orthopaedic Hospital	Michelle Fanning	7,069	5,955	5,956	-1	0%
Daughters of Charity of St. Vincent de Paul	Walter Freyne	58,896	49,123	49,179	-57	0%
St. Michael's House	Patricia Doherty	70,968	59,203	58,483	720	19
St. Vincent's Hospital Fairview	Edward Byrne	14,066	11,763	11,669	94	19
LHO Louth	Dermot Monaghan	91,852	76,926	76,357	570	19
LHO Meath	Dermot Monaghan	84,005	70,223	70,642	-419	-19
Dublin North West	Anne O'Connor	174,551	148,082	145,645	2,437	29
Dublin North Central	Anne O'Connor	166,106	136,622	136,794	-171	09
Dublin North	Pat Dunne	196,937	162,161	163,979	-1,818	-19
Northern Area Regional Services	Stephen Mulvany	4,288	4,266	3,478	788	239
North Eastern Regional Service	Stephen Mulvany	60,839	50,152	47,608	2,544	59
Dublin North East Community Services		1,047,185	872,396	867,121	5,275	0.619
Office of the RDO	Stephen Mulvany	23,098	19,408	19,241	167	
Office of the Regional Director		23,098	19,408	19,241	167	
Dublin North East Region Total		1,933,045	1,643,651	1,603,999	39,652	2.479

		Approved			/TD	
		Allocation	Actual	Budget	Variance	%
	Budget Owner	€'000s	€'000s	€'000s	€'000s	
Waterford Regional Hospital	Patricia Sullivan	141,564	120,960	117,472	3,488	2.97%
St. Luke's Kilkenny	Anne Slattery	55,133	48,292	46,972	1,319	2.81%
Wexford General Hospital	Lily Byrnes	48,115	42,236	39,996	2,240	5.60%
South Tipp General Hospital	Carole Broadbank	46,418	40,217	38,640	1,577	4.08%
Our Lady's Hospital Cashel	Ann Marie Lanigan	122	348	102	246	241.53%
Kilcreene Orthopaedic Hospital	Anne Slattery	0	0	0	0	0.00%
South Eastern Acute Services	Richie Dooley	0	0	0	0	0.00%
South Eastern Acute Support	Richie Dooley	29	22	24	-2	-10.38%
Cork University Hospital	Tony McNamara	261,003	224,955	218,075	6,879	3.15%
Mallow General Hospital	Siobhan Lynch	16,525	14,162	13,786	376	2.73%
Kerry General Hospital	PJ Harnett	71,072	60,013	59,431	582	0.98%
Bantry General Hospital	Jackie Daly	17,555	14,915	14,646	269	1.84%
Mercy University Hospital, Cork	Pat Madden	55,779	48,268	46,647	1,621	3.47%
South Infirmary - Victoria Hospital	Gerard O'Callaghan	43,355	38,104	36,224	1,880	5.19%
Southern Regional Acute Services	Tony McNamara	3,022	2,303	2,521	-217	-8.62%
South Hospital Services		759,693	654,796	634,537	20,259	3.19%
LHO Kerry	Michael Fitzgerald	109,855	91,263	91,613	-350	-0.38%
LHO West Cork	Gretta Crowley	228,529	190,579	190,497	81	0.04%
LHO North Cork	Deirdre Scully	91,331	73,930	76,156	-2,225	-2.92%
LHO North Lee	Deirdre Scully	103,246	84,833	86,113	-1,280	-1.49%
LHO South Lee	Gretta Crowley	122,844	101,939	101,986	-47	-0.05%
LHO South Tipperary	Chris Monahan	96,815	80,834	80,709	125	0.16%
LHO Waterford	Pat Walsh	116,318	100,164	97,014	3,150	3.25%
LHO Wexford	Jeanne Hendrick	100,740	84,030	84,003	27	0.03%
LHO Carlow / Kilkenny	Breda Kanavagh	135,484	113,382	112,965	417	0.37%
Cork Dental	Gretta Crowley	1,938	1,531	1,615	-85	-5.23%
South Eastern Regional Services	Anna Marie Lanigan	0	274	0	274	321768.85%
Southern Regional Services	Anna Marie Lanigan	0	0	0	0	0.00%
South Community Services		1,107,100	922,757	922,671	86	0.01%
Office of the RDO	Pat Healy	31,959	26,895	28,008	-1,113	-13.44%
Office of the Regional Director		31,959	26,895	28,008	-1,113	-3.97%
			1,604,448	1,585,217	19,232	1.21%

Western Area - Expenditure by Statutory/Voluntary Provider and Local Health Office

		Approved		YT	D	
		Allocation	Actual	Budget	Variance	%
	Budget Owner	€'000s	€'000s	€'000s	€'000s	
Sligo General Hospital	Pat Dolan	97,906	86,301	81,759	4,542	5.56%
Letterkenny General Hospital	John Hayes	96,740	88,568	80,338	8,230	10.24%
Galway College University Hospital	David O'Keeffe	249,843	220,860	209,061	11,799	5.64%
Merlin Park Regional Hospital	David O'Keeffe	0	0	0	0	0.00%
Mayo General hospital	Frank Murphy	76,298	65,101	63,289	1,813	2.86%
Roscommon County Hospital	Elaine Prendergast	18,915	18,109	15,756	2,353	14.93%
Portiuncula Hospital	Bridgette McHugh	41,099	39,040	34,278	4,762	13.89%
Western Regional Acute Services	John Hennessy	6,038	4,108	4,935	-827	-16.75%
Western Regional Acute Support	John Hennessy	0	0	0	0	0.00%
North Western Regional Acute Services	John Hennessy	0	13	0	13	0.00%
North Western Regional Acute Support	John Hennessy	0	0	0	0	0.00%
St. John's Limerick	John Commins	17,626	15,199	14,847	352	2.37%
Regional Hospital Dooradoyle	Bernard Gloster	137,568	123,791	114,393	9,398	8.22%
Regional Maternity Hospital Limerick	Bernard Gloster	15,705	15,521	13,079	2,443	18.68%
Regional Orthopaedic Hospital	Bernard Gloster	8,157	9,880	8,159	1,721	21.10%
Ennis General Hospital	Bernard Gloster	19,603	15,632	16,331	-699	-4.28%
Nenagh General Hospital	Bernard Gloster	17,766	14,726	14,809	-83	-0.56%
Mid Western Regional Acute Services	Bernard Gloster	3,571	1,999	2,947	-948	-32.16%
Mid Western Regional Acute Support	John O'Brien	0	0	0	0	0.00%
West Hospital Services		806,838	718,849	673,980	44,869	6.66%
LHO Donegal	John Hayes	160,534	133,905	133,437	468	0%
LHO Sligo / Leitrim	Damien McCallian	155,283	126,012	127,562	-1,550	-1%
LHO Mayo	Frank Murphy	155,752	129,661	129,664	-3	0%
LHO Roscommon	Catherine Cunningha	67,742	56,452	56,396	56	0%
LHO Galway	Priya Prendergast	237,820	201,555	198,021	3,534	2%
LHO Clare	Bernard Gloster	99,213	83,381	82,659	721	1%
LHO Limerick	Bernard Gloster	170,592	138,074	141,942	-3,868	-3%
LHO North Tipperary	Bernard Gloster	122,181	101,729	101,777	-48	0%
Mid Western Regional Services	John Hennessey	0	1	0	1	0%
North Western Regional Services	John Hennessey	101	-103	0	-103	-50854%
North Western Regional Support	John Hennessey	0	0	0	0	0%
Western Regional Services	John Hennessey	8,186	1,409	6,689	-5,280	-79%
Western Regional Support	John Hennessey	0	0	0	0	0%
West Community Services	•	1,177,404	972,077	978,147	-6,070	-0.62%
Office of the RDO	John Hennessey	7,303	8,358	6,033	2,324	0%
Office of the Regional Director	·	7,303	8,358	6,033	2,324	38.52%
West Region Total		1,991,545	1,699,283	1,658,161	41,123	2.48%

Ambulance Service - Expenditu	ire by Area						
		Approved		YTD			
		Allocation	Actual	Budget	Variance	%	
	Budget Owner	€'000s	€'000s	€'000s	€'000s		
South Eastern Regional Ambulance	Nicky Glynn	15,963	15,226	13,343	1,883	14.12%	
Southern Regional Ambulance	Nicky Glynn	16,512	15,743	13,807	1,936	14.02%	
Total South		32,475	30,969	27,150	3,819	14.07%	
Western Regional Ambulance	Paudie O'Roirdan	15,752	14,138	13,040	1,097	8.42%	
North Western Regional Ambulance	Pauric Sheerin	12,238	11,045	10,195	850	8.34%	
Mid Western Regional Ambulance	Rod Tobin	13,055	10,647	10,810	-162	-1.50%	
Total West		41,046	35,830	34,045	1,785	5.24%	
North Eastern Regional Ambulance	Pauric Sheerin	15,083	12,696	12,703	-7	-0.05%	
Midland Regional Ambulance	Robert Morton	11,089	8,434	9,284	-850	-9.16%	
East Coast Regional Ambulance	Martin Dunne	28,234	23,874	23,443	430	1.84%	
Total North Leinster		54,406	45,004	45,431	-427	-0.94%	
Total Regional Ambulance Services		127,927	111,802	106,625	5,177	4.86%	
Office of the Assistant National Director	Brian Gilroy	8,797	2,197	6,150	-3,953	-64.28%	
National Ambulance College	Macartan Hughes	4,202	3,508	3,573	-65	-1.82%	
Office of the Assistant National Director		12,999	5,705	9,723	-4,017.8	-41.32%	
Total Ambulance Service		140,926	117,508	116,349	1,159	1.00%	

Franciski we by Cotonomi and	O-4- O4-44			
Expenditure by Category and (Approved		YTD	
	Allocation	Actual	Budget	Variance
	€'000s	€'000s	€'000s	€'000s
Expenditure by Category				
Care Groups	4,785,389	3,996,902	3,978,100	18,802
Support Functions	410,463	288,622	297,795	-9,172
National Cancer Control Programme	105,076	81,103	85,869	-4,767
Quality & Clinical Care	24,462	25,575	21,179	4,396
Population Health	146,939	109,706	120,592	-10,886
Health Repayment Scheme	12,000	7,915	7,915	0
Hospitals	3,753,349	3,259,867	3,122,200	137,666
Ambulance	140,926	117,508	116,349	,
Primary Care Reimbursement Service	2,402,898	2,109,754	2,004,454	105,300
CIS and Insurance	104,000	67,916	67,916	0
Fair Deal Incremental Funding	318,322	347,270	290,400	56,870
Other National Services	34,938	14,001	28,466	-14,464
Held Funds	112,034	0	93,500	-93,500
Grand Total	12,350,795	10,426,140	10,234,735	191,405
	Approved		YTD	
	Allocation	Actual	Plan	Variance
Expenditure by Care Group	€'000s	€'000s	€'000s	€'000s
Children, Adolescents and Family	479,128	457,164	398,781	58,384
Disability Services	1,450,457	1,243,330	1,243,192	138
Mental Health	696,339	573,562	580,153	
Multi Care Group Services	612,440	450,402	472,573	-22,171
Older Persons	1,008,020	827,830	838,099	-10,269
Palliative Care & Chronic Illness	72,036	58,726	59,538	-813
Primary Care	319,429	275,415	265,568	9,847
Social Inclusion	118,048	100,429	98,352	2,077
Other Regional Services	29,490	10,045	21,845	-11,800
Total	4,785,389	3,996,902	3,978,100	18,802

Expenditure by Support Function									
		Approved		YTD					
	Budget Owner	Allocation	Actual	Budget	Variance				
		€'000s	€'000s	€'000s	€'000s				
Commercial & Support Services *	Brian Gilroy	101,990	92,229	84,162	8,067				
Statutory Pensions	Sean McGrath	404,181	289,220	289,515	-295				
Statutory Pension Levy	Not Applicable	-235,764	-205,555	-196,268	-9,288				
Finance	Liam Woods	52,224	42,918	43,366	-447				
Human Resources	Sean McGrath	41,227	34,284	39,088	-4,803				
Corporate Services	Various	4,515	3,745	3,728	17				
National Shared Services	Liam Woods	22,934	17,871	18,478	-607				
Communications	Paul Connors	11,158	8,731	9,122	-391				
Audit	Michael Flynn	3,700	2,545	3,023	-478				
Corporate Planning and Corp Performance	Jane Carolan	4,298	2,634	3,581	-947				
Grand Total		410,463	288,622	297,795	-9,172				

^{*} The deficit in Commercial & Support Services will be substantially eliminated by the capitalisation of primary care leases.

Expenditure by Scheme					
	Approved		YTI	D	
	Allocation	Actual	Budget	Variance	%
	€000s	€000s	€000s	€000s	
Medical Cards					
GP Fees & Allowances	423,956	354,693	349,724	4,969	1%
GMS Pharmacy Fees	238,293	211,303	196,738	14,565	7%
GMS Pharmacy Drugs/ Medicines	837,266	731,030	708,618	22,412	3%
Drug Target Refund	3,675	1,330	3,063	-1,733	-57%
EEA Pharmacy Claims	1,853	1,328	1,490	-162	-11%
High Tech Drugs/ Medicines	114,474	159,224	95,929	63,295	66%
High Tech Patient Care Fees	13,418	15,026	11,186	3,840	34%
Administration of Schemes	7,051	7,151	5,869	1,282	22%
Technical services/HSE registered stationery	11,152	11,425	9,284	2,141	23%
Sub Total	1,651,138	1,492,510	1,381,901	110,609	8%
Community Drugs Schemes					
Drug Payment Scheme	284,334	184,125	240,015	-55,890	-23%
Long Term Illness Scheme	124,538	103,394	103,646	-252	0%
High Tech Drugs/ Medicines	113,090	125,814	94,770	31,044	33%
Dental Treatment Services	63,597	43,061	52,617	-9,555	-18%
Health Amendment Act	5,029	6,722	4,361	2,362	54%
Community Ophthalmic Scheme	23,875	22,445	19,804	2,641	13%
Methadone Treatment	18,349	14,727	15,277	-550	-4%
Childhood immunisation	5,945	7,736	4,923	2,813	57%
Doctors Fees/ Allowances	13,377	7,873	5,067	2,806	55%
Hardship medicine	65,873	66,381	54,002	12,379	23%
Mobility allowance	12,653	15,795	10,550	5,245	50%
Capitation	12,128	10,135	10,114	21	0%
Infectious diseases	129	-36	50	-86	-172%
Blind welfare allowances	8,800	9,041	7,350	1,691	23%
Maternity cash grants	42	30	8	22	287%
Sub Total	751,760	617,244	622,553	-5,309	-1%
Grand Total Schemes	2,402,898	2,109,754	2,004,454	105,300	5%

o Date Year to Date	
dget Variance	
000 € '000	€ '000
075 004 00 004	0.000.04
675,621 38,064	
902,714 29,082	, ,
578,335 67,146	
325,411 -10,684	-392,48
252,924 56,462	2,715,39
164,271 14,995	95 1,388,80
642,655 21,734	
806,926 36,728	
202,927 2,924	
603,999 39,652	
083,037 10,889	39 1,298,66
686,773 2,144	
769,810 13,033	
184,593 6,199	
585,217 19,232	32 1,898,75
135,846 -614	14 1,365,05
698,685 18,584	
834,531 17,970	
176,370 23,153	
658,161 41,123	23 1,991,54
658	

Net Expend	diture – Sum		er				
Actual	Current Month Budget	Current Month Variance	Pillar / Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
8,560	7,993	567	Pav	85,117	82,065	3,052	99,468
3,385		-982	Non-Pay	33,148		,	42,440
11,944	12,359	-415	Gross	118,264	117,166		141,907
-66		-299	Income	-756	-817	61	-981
11,878	12,592	-714	Total Ambulance	117,508	116,349	1,159	140,926
904	649	255	Pay	7,485	6,461	1,024	7,759
219,488		24,427	Non-Pay	2,137,382	1,997,993		2,395,139
220,391		24,682	Gross	2,144,867	2,004,454		2,402,898
-3,749	0	-3,749	Income	-35,113	0	-35,113	0
216,643	195,709	20,934	Total Schemes	2,109,754	2,004,454	105,300	2,402,898
64,016	107,301	-43,285	Pay	673,804	718,552	-44,747	865,746
72,468	28,914	43,554	Non-Pay	658,134	578,736	79,398	743,551
136,484		269	Gross	1,331,939			1,609,296
-37,986		450	Income	-389,830			-453,097
98,498	97,779	719	Total Other	942,109	920,132	21,977	1,156,199
0	9,000	0	Held Funding	0	93,500	-93,500	112,034
1,027,258	1,039,174	-11,916	Grand Total	10,426,140	10,234,735	191,405	12,350,795

ncome – S							
	Current	Current					
Current	Month	Month		Year to Date	Year to Date	Year to Date	
Month Actual	Budget	Variance	Pillar / Cost Category	Actual	Budget	Variance	Annual Budge
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
(12,279)	(12,175)	(105)	Superannuation Income	(124,523)	(123,636)	(887)	(149,391
(614)	(339)	(275)	Other Payroll Deductions	(4,891)	(3,352)	(1,539)	(4,023
(47,437)	(38,998)	(8,438)	Maintenance Charges	(382,392)	(381,919)	(473)	(453,350
4,529	(5,399)	9,928	In-Patient Charges	(36,432)	(53,281)	16,849	(63,089
4,184	(1,572)	5,755	Out-Patient Charges	(11,411)	(22,350)	10,939	(28,344
(264)	(997)	733	RTA	(7,716)	(9,257)	1,541	(10,866
(241)	(726)	485	Long Stay	(2,104)	(6,969)	4,865	(8,287
(5,701)	(80)	(5,621)	Other Patient Charge	(7,438)	(789)	(6,649)	(935
(814)	(1,508)	695	Agency/Services	(11,439)	(14,533)	3,094	(17,729
(1,177)	(1,429)	253	Canteen Receipts	(11,809)	(14,191)	2,382	(17,035
(4,892)	(4,092)	(801)	Other Income	(47,528)	(41,404)	(6,124)	(49,746
0	0	0	ESF Grants	0	0	0	(
(1,625)	(46)	(1,579)	Other Grants	(3,541)	(497)	(3,044)	(593
-66,331	-67,361	1,030	Total Hospital Income	-651,223	-672,178	20,955	-803,387
(4,030)	(3,965)	(64)	Superannuation Income	(40,981)	(40,315)	(666)	(49,712
(328)	(111)	(217)	Other Payroll Deductions	(3,347)	(1,091)	(2,256)	(1,310
(533)	(887)	354	Maintenance Charges	(4,367)	(8,679)	4,312	(10,435
(774)	(639)	(135)	In-Patient Charges	(7,182)	(6,372)	(810)	(7,647
(10)	(10)	0	Out-Patient Charges	(156)	(103)	(53)	(124
(291)	(40)	(251)	RTA	(1,388)	(905)	(483)	(918
(7,298)	(7,944)	646	Long Stay	(73,369)	(79,088)	5,718	(94,979
(568)	(513)	(55)	Other Patient Charge	(5,545)	(5,301)	(244)	(6,206
(410)	(434)	24	Agency/Services	(3,567)	(4,332)	765	(5,113
(398)	(503)	105	Canteen Receipts	(4,407)	(4,927)	520	(6,011
(7,057)	(5,444)	(1,613)	Other Income	(60,734)	(56,284)	(4,449)	(68,848
(28)	(23)	(5)	ESF Grants	(288)	(229)	(59)	(275
(812)	(1,026)	215	Other Grants	(10,216)	(9,355)	(862)	(11,431
-22,537	-21,540	-997	Total Hospital Income	-215,549	-216,981	1,432	-263,008

Income – S	Summary	,					
Current Month Actual	Current Month Budget	Current Month Variance	Pillar / Cost Category	Year to Date	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000	Pillar / Cost Category	€ '000	€ '000	variance €'000	€ '000
(34,326)	(34,950)	624	Superannuation Income	(336,014)	(343,736)	7,722	(412,784)
(2,096)	(2,004)	(92)	Other Payroll Deductions	(40,685)	(19,639)	(21,046)	(23,581)
(577)	(459)	(118)	Maintenance Charges	(4,438)	(3,968)	(469)	(4,886)
(7)	(17)	9	In-Patient Charges	(158)	(118)	(39)	(152)
0	(0)	0	Out-Patient Charges	0	(1)	1	(2)
0	0	0	RTA	0	0	0	0
(0)	0	(0)	Long Stay	(0)	0	-	0
0	0	0	Other Patient Charge	0	0	\ /	0
(418)	(339)	(79)	Agency/Services	(3,268)	(3,342)	74	(4,012)
(36)	(48)	12	Canteen Receipts	(411)	(443)	32	(531)
(4,404)	(548)	(3,856)	Other Income	(41,407)	(6,868)	(34,539)	(8,302)
(0)	0	(0)	ESF Grants	(164)	0		0
(23)	0	(23)	Other Grants	(92)	0	(92)	0
-41,888	-38,365	-3,523	Total PCRS & Corporate	-426,637	-378,116	-48,521	-454,249
(50,635)	(51,090)	455	Superannuation Income	(501,518)	(507,687)	6,169	(611,887)
(3,038)	(2,454)	(585)	Other Payroll Deductions	(48,923)	(24,082)	(24,841)	(28,915)
(48,546)	(40,344)	(8,202)	Maintenance Charges	(391,197)	(394,567)	3,369	(468,671)
3,748	(6,054)	9,802	In-Patient Charges	(43,772)	(59,771)	15,999	(70,888)
4,173	(1,582)	5,756	Out-Patient Charges	(11,567)	(22,454)	10,887	(28,469)
(555)	(1,037)	482	RTA	(9,104)	(10,162)	1,058	(11,783)
(7,540)	(8,670)	1,131	Long Stay	(75,474)	(86,056)	10,583	(103,266)
(6,268)	(593)	(5,676)	Other Patient Charge	(12,982)	(6,090)	(6,893)	(7,141)
(1,641)	(2,281)	640	Agency/Services	(18,274)	(22,207)	3,933	(26,854)
(1,611)	(1,981)	370	Canteen Receipts	(16,627)	(19,561)	2,935	(23,577)
(16,354)	(10,084)	(6,270)	Other Income	(149,669)	(104,556)	(45,112)	(126,895)
(29)	(23)	(6)	ESF Grants	(453)	(229)	(224)	(275)
(2,460)	(1,073)	(1,387)	Other Grants	(13,850)	(9,852)	(3,998)	(12,024)
-130,756	-127,266	-3,490	Summary All Income	-1,293,409	-1,267,275	-26,134	-1,520,645

Hospital Addendum October 2011							
Hospital/ Network /Region	WTE Dec 2010	Ceiling Oct 2011	WTE Oct 2011	WTE Change since Sep 2011	WTE Change from Dec 2010 to Oct 2011	WTE Variance Oct 2011	% WTE Variance Oct 2011
Children's Hospital, Temple Street	984	934	1,000	+33	+16	+67	+7.17%
Coombe Women's Hospital	757	732	724	+1	-33	-8	-1.05%
Midland Regional Hospital, Mullingar	766	761	759	-6		-2	-0.32%
Midland Regional Hospital, Portlaoise	597	595	603	-2		+8	+1.32%
Midland Regional Hospital, Tullamore	967	953	942	-4		-12	-1.23%
Naas General Hospital	697	680	673	+7	-25	-7	-1.07%
National Maternity Hospital	732	693	724	+0		+31	+4.44%
Our Lady's Hospital, Crumlin	1,636	1,539	1,604	+5		+65	+4.22%
Royal Victoria Eye & Ear Hospital	284	261	272	-2		+10	+3.97%
St. Columcille's Hospital	474	476	451	-2 -16		-25	-5.22%
St. James's Hospital	3,506 405	3,537 390	3,442 392	-16		-95 +1	-2.68% +0.28%
St. Michael's Hospital	2,477		2,375	-3 -2			
St. Vincent's Hospital Tallaght Hospital	2,477	2,349 2,426	2,375 2,431	-2 -36		+25 +5	+1.07% +0.21%
Other Acute Services (incl Management)	2,513	2,420	19	-30 +1	-os -4	+5	+0.21%
Dublin Mid-Leinster	16,819	16,345	16,409	-24	-	+63	+0.00%
Beaumont Hospital	2,909	2,823	2,890	+14		+67	+2.38%
Cappagh National Orthopaedic Hospital	302	306	299	+1	-3	-7	-2.23%
Cavan General Hospital	748	768	747	+7	-2	-21	-2.79%
Connolly Hospital	1,094	1,064	1,062	-2		-2	-0.19%
Louth County Hospital, Dundalk	303	279	277	-2		-2	-0.73%
Mater Misericordiae Hospital	2,521	2,403	2,430	-6		+26	+1.09%
Monaghan General Hospital	187	157	168	+2		+11	+7.10%
Our Lady's Hospital, Navan	468	435	439	+1	-29	+5	+1.11%
Rotunda Hospital, (Dublin)	747	736	730	+3		-5	-0.73%
Other Acute Services (incl Management)	7	9	6	-1	-1	-3	-35.25%
Our Lady of Lourdes, Drogheda	1,388	1,450	1,489	+1	+101	+39	+2.67%
Dublin North-East	10,673	10,430	10,537	+18		+107	+1.00%
Bantry General Hospital	239	233	232	+2	-8	-2	-0.64%
Cork University Hospital	3,251	3,181	3,223	-17		+43	+1.35%
Kerry General Hospital	958	946	946	+2		+1	+0.06%
Mallow General Hospital	248	229	241	+4		+13	+5.50%
Mercy Hospital, Cork	946		923		-23	+34	+3.77%
Orthopaedic Hospital, Kilcreene	78	71	67	-2		-4	-5.48%
South Infirmary/ Victoria Hospital	747	708 802	709 832	+0		+1 +30	+0.20%
St. Luke's Hospital, Kilkenny	837	197		+6			+3.71%
St. Mary's Hospital, Cork Tipperary, South General Hospital	211 743	710	195 718	-2 -4		-2 +8	-1.10% +1.15%
Waterford Regional Hospital	1,756	1,701	1,725	-4 -6		+6	+1.15%
Wexford General Hospital	845	811	803	-14		-8	-1.03%
Other Acute Services (incl Management)	13	15	15	+0		-0 -1	-3.84%
South	10,872	10,492	10,629	-31		+136	+1.00%
Ennis General Hospital	246	261	233	+3		-28	-10.58%
Galway University Hospital	3,124	3,011	3,104	+14		+93	+3.08%
Letterkenny General Hospital	1,379	1,369	1,364	-19		-5	-0.34%
Limerick Maternity Hospital	306	304	303	-3		-1	-0.32%
Limerick Regional Hospital	1,856	1,800	1,809	-9		+9	+0.48%
Mayo General Hospital, Castlebar	980	978	968	-4		-10	-0.99%
Nenagh General Hospital	241	256	235	-2	-6	-21	-8.14%
	656	641	654	-5	-3	+13	+2.02%
Portiuncula Hospital, Ballinasloe	172	167	166	+2	-5	+0	-0.24%
Regional Orthopaedic, Croom				-6	-20	-20	-6.60%
Regional Orthopaedic, Croom Roscommon General Hospital	305	305	285				
Regional Orthopaedic, Croom Roscommon General Hospital Sligo Regional Hospital	305 1,370	1,330	1,358	-8	-11	+28	+2.13%
Regional Orthopaedic, Croom Roscommon General Hospital Sligo Regional Hospital St. John's Hospital, Limerick	305 1,370 292	1,330 297	1,358 282	-8 -6	-11 -10	+28 -15	+2.13% -5.06%
Regional Orthopaedic, Croom Roscommon General Hospital Sligo Regional Hospital St. John's Hospital, Limerick Other Acute Services (incl Management)	305 1,370 292 27	1,330 297 33	1,358 282 33	-8 -6 +0	-11 -10 +6	+28 -15 +0	+2.13% -5.06% -0.03%
Regional Orthopaedic, Croom Roscommon General Hospital Sligo Regional Hospital St. John's Hospital, Limerick Other Acute Services (incl Management) West	305 1,370 292	1,330 297 33 10,751	1,358 282	-8 -6	-11 -10 +6	+28 -15 +0 +43	+2.13% -5.06% -0.03%
Regional Orthopaedic, Croom Roscommon General Hospital Sligo Regional Hospital St. John's Hospital, Limerick Other Acute Services (incl Management) West Other Acute Services (incl Management)	305 1,370 292 27 10,954	1,330 297 33 10,751 20	1,358 282 33 10,794	-8 -6 +0 -45	-11 -10 +6 -159	+28 -15 +0 +43 -20	+2.13% -5.06% -0.03%
Regional Orthopaedic, Croom Roscommon General Hospital Sligo Regional Hospital St. John's Hospital, Limerick Other Acute Services (incl Management) West	305 1,370 292 27	1,330 297 33 10,751 20 20	1,358 282 33 10,794	-8 -6 +0 -45	-11 -10 +6 -159	+28 -15 +0 +43 -20	+2.13% -5.06% -0.03% +0.00%

Agency	Medical /Dental	Nursing	Health & Social Care Professionals	Management Admin	General Support Staff	Other Patient & Client Care	Total
Children's Hospital, Temple Street	1.65%	5.52%	3.54%	6.48%	18.48%	4.42%	5.54%
Coombe Women's Hospital	0.00%	3.18%	3.26%	4.35%	10.74%	8.64%	4.70%
Midland Regional Hospital, Mullingar	1.49%	11.86%	4.24%	2.47%	2.06%	10.68%	7.34%
Midland Regional Hospital, Portlaoise	0.39%	9.47%	4.61%	7.87%	8.47%	7.09%	7.11%
Midland Regional Hospital, Tullamore	2.80%	9.17%	5.38%	7.99%	4.90%	8.47%	7.44%
Naas General Hospital	0.00%	5.23%	2.33%	1.71%	4.20%	8.90%	4.44%
National Maternity Hospital	0.00%	3.01%	0.60%	6.60%	5.80%	1.83%	3.48%
Our Lady's Hospital, Crumlin	0.05% 0.27%	3.78%	3.60% 0.00%	5.69%	8.84%	8.80% 10.61%	4.46% 2.79%
Royal Victoria Eye & Ear Hospital	0.27%	3.73% 3.10%	1.98%	2.94% 4.03%	2.89% 6.24%	2.42%	3.15%
St. Columcille's Hospital St. James's Hospital	0.73%	4.38%	2.86%	3.73%	6.24%	1.11%	3.15%
St. Michael's Hospital	0.00%	5.19%	4.42%	2.30%	1.35%	6.52%	3.78%
St. Vincent's Hospital	0.42%	2.77%	3.21%	3.92%	7.05%	2.42%	3.18%
Tallaght Hospital	0.90%	2.95%	3.55%	6.34%	5.23%	1.03%	3.50%
Dublin Mid-Leinster Services	0.76%	4.58%	3.30%	4.87%	6.84%	5.67%	4.36%
Beaumont Hospital	0.90%	3.71%	3.28%	6.15%	6.37%	4.97%	4.19%
Cappagh National Orthopaedic Hospital	0.16%	5.06%	1.04%	3.49%	5.39%	3.24%	3.75%
Cavan General Hospital	1.75%	7.07%	3.75%	4.99%	6.93%	4.66%	5.59%
Connolly Hospital	1.23%	3.36%	5.73%	4.40%	6.45%	3.56%	3.91%
Louth County Hospital, Dundalk	0.00%	6.11%	2.99%	3.47%	6.23%	11.22%	5.36%
Mater Misericordiae Hospital	1.18%	3.52%	2.79%	4.58%	5.99%	3.40%	3.48%
Monaghan General Hospital	0.42%	2.01%	1.32%	8.98%	2.85%	4.20%	3.19%
Our Lady of Lourdes, Drogheda	0.00%	4.29%	3.45%	8.32%	4.38%	6.17%	4.13%
Our Lady's Hospital, Navan	1.10%	6.30%	1.57%	0.81%	7.49%	4.18%	4.28%
Rotunda Hospital, (Dublin)	0.00%	5.40%	1.37%	1.75%	5.92%	4.16%	3.81%
Dublin North-East Services	0.84%	4.28%	3.18%	5.19%	5.95%	4.62%	4.07%
Bantry General Hospital	1.14%	5.62%	0.00%	4.45%	2.72%	9.64%	5.27%
Cork University Hospital	0.05%	6.55%	3.29%	5.90%	5.86%	12.85%	5.26%
Kerry General Hospital	0.48%	6.50%	6.15%	6.06%	5.98%	3.08%	5.65%
Mallow General Hospital	0.31%	4.24%	1.73%	5.34%	4.49%	4.49%	3.86%
Mercy Hospital, Cork	0.92%	6.33%	0.57%	3.09%	3.27%	4.31%	3.94%
Orthopaedic Hospital, Kilcreene	0.00%	7.94%		11.57%	13.42%		9.69%
South Infirmary/ Victoria Hospital	1.41%	4.20%	2.21%	4.27%	3.01%	4.09%	3.50%
St. Luke's Hospital, Kilkenny	0.18%	5.40%	0.21%	6.87%	10.12%	2.59%	5.51%
St. Mary's Hospital, Cork	0.00%	5.93%	0.00%	9.28%	5.59%	18.52%	5.60%
Tipperary, South General Hospital	1.14%	7.58%	14.00%	4.65%	5.30%	4.67%	6.37%
Waterford Regional Hospital	0.18%	5.03%	4.24%	4.40%	8.85%	5.94%	4.66%
Wexford General Hospital	0.82%	5.47% 5.98%	6.30% 3.75%	2.71%	7.07%	5.82% 6.82%	5.00%
South Services Ennis General Hospital	0.43% 0.00%	13.20%	1.67%	4.96% 1.88%	6.51% 8.62%	7.03%	5.05% 8.29%
Galway University Hospital	1.05%	6.43%	2.90%	5.59%	3.96%	9.83%	5.03%
Letterkenny General Hospital	0.57%	3.58%	3.07%	6.71%	9.07%	9.63%	5.29%
Limerick Maternity Hospital	0.00%	7.00%	0.00%	12.27%	1.44%	13.60%	6.54%
Limerick Waternity Hospital	1.23%	7.10%	6.71%	7.01%	7.49%	13.60%	7.04%
Mayo General Hospital, Castlebar	1.60%	5.70%	2.93%	5.60%	1.51%	6.92%	4.67%
Nenagh General Hospital	2.41%	8.27%	9.03%	2.56%	5.69%	6.17%	6.64%
Portiuncula Hospital, Ballinasloe	0.00%	4.02%	3.56%	3.77%	6.86%	4.71%	3.80%
Regional Orthopaedic, Croom	0.00%	8.51%	12.99%	14.03%	0.52%	11.74%	8.53%
Roscommon General Hospital	0.58%	3.89%	1.75%	4.39%	5.59%	4.91%	3.93%
Sligo Regional Hospital	0.12%	8.15%	5.68%	7.18%	7.77%	8.71%	6.67%
St. John's Hospital, Limerick	0.21%	8.83%	4.22%	5.47%	8.28%	2.40%	6.37%
West Services	0.86%	6.45%	4.18%	6.05%	6.36%	9.67%	5.71%
National Services	0.00%	2.94%	1.93%	20.84%	6.81%	1.79%	3.69%
Total Hospital Services	0.72%	5.24%	3.47%	5.65%	6.44%	6.76%	4.73%
Dublin South City [LHO]	2.44%	4.59%	2.90%	7.63%	4.71%	11.97%	5.72%
Dublin South-East [LHO]	13.77%	5.39%	4.54%	2.02%	9.73%	4.55%	5.21%
Dublin South-West [LHO]	1.60%	9.35%	2.16%	7.15%	0.98%	9.69%	4.66%

Agency	Medical /Dental	Nursing	Health & Social Care Professionals	Management Admin	General Support Staff	Other Patient & Client Care	Total
Dublin West [LHO]	5.81%	8.20%	4.74%	3.19%	14.65%	9.06%	7.61%
Dun Laoghaire [LHO]	0.00%	2.71%	5.97%	0.00%	6.98%	1.62%	5.01%
Kildare/ West Wicklow [LHO]	3.13%	6.92%	5.82%	5.64%	9.50%	9.51%	7.09%
Laois /Offaly [LHO]	4.72%	7.76%	4.27%	3.00%	4.24%	5.67%	5.71%
Longford/ Westmeath [LHO]	3.77%	6.22%	6.03%	6.21%	7.32%	7.98%	6.68%
Wicklow [LHO]	16.35%	10.30%	1.94%	1.52%	7.65%	8.32%	6.47%
Dublin Mid-Leinster	4.94%	6.96%	4.29%	4.08%	7.26%	7.76%	6.12%
Cavan/ Monaghan [LHO]	0.86%	4.47%	4.23%	3.91%	3.61%	7.33%	5.11%
Dublin North Central [LHO]	0.00%	4.05%	5.67%	3.09%	5.15%	2.11%	4.18%
Dublin North [LHO]	0.85%	5.73%	2.64%	4.03%	6.42%	8.12%	5.36%
Dublin North-West [LHO]	1.93%	4.62%	2.25%	4.84%	5.55%	6.23%	4.35%
Louth [LHO]	2.61%	5.51%	1.80% 2.59%	3.53%	3.70% 5.10%	6.65%	4.62%
Meath [LHO] Dublin North-East	0.48% 1.17%	3.02%		5.12% 4.18%		4.18%	3.53%
Carlow/ Kilkenny [LHO]	0.28%	4.85% 6.19%	3.21% 5.62%	4.18% 3.20%	5.36% 5.26%	6.21% 5.31%	4.61% 5.22%
Cork North Lee [LHO]	3.80%	4.37%	5.62% 8.97%	3.20%	4.18%	4.04%	5.64%
Cork North [LHO]	0.87%	4.94%	5.57%	8.73%	5.82%	5.38%	5.28%
Cork South Lee [LHO]	1.69%	4.94 %	3.05%	3.83%	7.48%	6.59%	4.57%
Cork West [LHO]	3.64%	5.66%	2.18%	4.79%	6.92%	4.28%	4.95%
Kerry [LHO]	6.47%	4.07%	5.68%	5.12%	6.83%	7.46%	5.33%
Tipperary, South [LHO]	1.25%	9.96%	6.12%	6.07%	4.54%	5.31%	7.07%
Waterford [LHO]	2.18%	6.64%	9.66%	3.19%	7.77%	6.12%	6.71%
Wexford [LHO]	3.25%	6.17%	4.22%	5.48%	4.82%	4.96%	5.27%
South	2.30%	5.75%	6.18%	4.82%	5.74%	5.56%	5.54%
Clare [LHO]	3.11%	6.37%	2.60%	5.57%	9.50%	7.81%	6.26%
Donegal [LHO]	1.09%	6.48%	4.87%	4.00%	6.19%	5.43%	5.43%
Galway [LHO]	0.78%	6.49%	4.37%	5.00%	2.18%	3.91%	4.69%
Limerick [LHO]	8.36%	9.71%	3.75%	8.21%	4.86%	7.83%	7.46%
Mayo [LHO]	0.32%	7.90%	6.69%	3.30%	3.35%	5.88%	6.19%
Roscommon [LHO]	5.87%	5.85%	3.43%	7.73%	6.99%	4.36%	5.53%
Sligo/ Leitrim [LHO]	2.21%	5.37%	4.59%	7.31%	6.39%	5.85%	5.65%
Tipperary, North/ Limerick, East [LHO]	5.20%	10.40%	7.61%	6.30%	7.59%		7.52%
West	2.97%	7.03%	4.86%	5.72%	5.58%	5.71%	5.90%
National			0.00%	7.88%	0.01%	0.00%	7.89%
Total HSE LHO based services	3.03%	6.23%	4.66%	4.98%	5.92%	6.33%	5.62%
Cheeverstown House	5.48%	4.31%	0.92%	3.03%	7.66%	3.12%	3.65%
Children's Sunshine Home	0.00%	5.80%	0.00%	0.00%	38.90%	0.35%	7.16%
Drug Treatment Centre	1.04%	1.34%	3.51%	1.26%	0.00%	8.29%	2.86%
Dublin Dental Hospital	0.00%	2.80%	1.70%	2.26%	0.83%	2.22%	1.69%
Kare, Newbridge, Co Kildare	0.00%	2.49%	6.58%	7.15%	0.00%	3.63%	4.75%
Leopardstown Park Hospital	0.00%	3.17%	0.00%	2.90%	1.71%	5.67%	3.68%
National Rehabilitation Hospital	0.00%	2.14%	1.47%	1.04%	2.77%	6.22%	2.67%
Our Lady's Hospice & Care Services	3.16%	5.29%	1.22%	0.91%	2.35%	8.34%	4.34%
Peamount Hospital (Newcastle)	0.00%	5.12%	2.66%	1.96%	4.31%	2.15%	3.44%
Royal Hospital, Donnybrook, Dublin	0.00%	3.40%	3.66%	2.68%	7.63%	1.76%	3.41%
Sisters of Charity (Delvin)	0.00%	5.26%	0.83%	10.72%	0.60%	2.15%	2.40%
Sisters of Charity (Laois/Offaly Centre)	0.00%	5.40%	1.78%	1.26%	0.00%	6.08%	3.86%
Sisters of Charity (Moore Abbey)	0.00%	2.15%	6.38%	1.16%	4.02%	3.54%	3.67%
Stewart's Hospital, (Palmerstown)	0.00%	6.49%	2.85%	7.54%	5.02%	4.59%	5.10%
St. John of God, Dublin	4.00%	4.10%	3.54%	2.30%	3.56%	4.39%	3.81%
Sunbeam House Services	0.00%	0.58%	0.38%	0.22%	1.50%	1.88%	3.21%
Dublin Mid-Leinster	8.43%	4.17%	3.08%	2.96%	3.94%	3.93%	3.84%
Central Remedial Clinic	0.00%	5.21%	1.27%	2.37%	0.00%	4.02%	2.39%
Daughters of Charity, Dublin	0.00%	1.90%	5.20%	4.11%	5.07%	5.13%	3.90%
Incorporated Orthopaedic Hospital	0.00%	1.40%	13.00%	4.00%	0.00%	1.90%	3.20%
St. John of God, Drumcar	0.00%	6.60%	4.24%	6.22%	5.34%	3.55%	5.05%
St. Michael's House, Dublin	0.00%	2.86%	3.91%	2.23%	3.56%	3.98%	3.51%

Health Service Absenteeism - Hospitals [Sep 2011]									
Agency	Medical /Dental	Nursing	Health & Social Care Professionals	Management Admin	General Support Staff	Other Patient & Client Care	Total		
St. Vincent's, Fairview	1.12%	4.10%	11.18%	4.38%	4.35%	18.07%	5.09%		
Dublin North-East	0.27%	3.41%	4.20%	3.19%	3.91%	4.28%	3.87%		
Bros. of Charity, Southern	3.36%	5.04%	3.51%	4.06%	2.82%	4.75%	4.24%		
Bros. of Charity, Waterford	0.00%	4.32%	3.14%	5.07%	0.00%	2.95%	3.23%		
Carriglea Cairde Services	0.00%	9.76%	0.66%	7.35%	1.08%	3.13%	4.75%		
Cope Foundation	0.00%	5.06%	4.62%	4.78%	2.62%	4.13%	4.32%		
Cork Dental Hospital	0.00%	3.82%	61.34%	1.13%	0.00%	13.80%	7.07%		
St. John of God, Kerry	0.00%	6.69%	5.23%	17.09%	3.03%	6.01%	6.13%		
St. Patrick's, Kilkenny	0.00%	2.44%	0.00%	46.00%	66.00%	3.97%	2.88%		
South	1.07%	5.25%	3.94%	7.20%	11.95%	4.30%	4.29%		
Bros. of Charity, Clare	0.00%	0.00%	0.30%	4.41%	2.30%	1.01%	2.26%		
Bros. of Charity, Galway	0.00%	5.36%	3.28%	2.20%	3.18%	5.15%	4.52%		
Bros. of Charity, Limerick	0.00%	3.49%	6.15%	0.00%	3.61%	3.79%	3.93%		
Bros. of Charity, Roscommon	0.00%	12.01%	1.34%	0.00%	0.00%	3.99%	4.08%		
Daughters of Charity, Limerick	0.00%	2.67%	8.08%	11.01%	5.39%	8.12%	5.37%		
Daughters of Charity, Roscrea	0.00%	3.00%	3.76%	4.84%	0.00%	6.68%	5.60%		
Wisdom Services [Cregg House]	0.00%	4.65%	17.45%	3.43%	1.37%	3.24%	3.78%		
West	0.00%	4.40%	4.18%	3.12%	3.15%	4.74%	4.41%		
Total Other Voluntary Agencies	5.71%	4.19%	3.70%	3.72%	4.94%	4.25%	4.04%		
Ambulance Services Total		0.00%		3.52%	1.13%	6.27%	6.11%		
Corporate Total	0.00%	3.42%	1.54%	4.50%	3.96%	3.06%	3.83%		

Local Health Office Addendum O	ctober 2	2011					
LHO/ [Statutory/ non-statutory]	WTE Dec 2010	Ceiling Oct 2011	WTE Oct 2011	WTE Change since Sep 2011	WTE Change from Dec 2010 to Oct 2011	WTE Variance Oct 2011	% WTE Variance Oct 2011
Health Service Executive	773	777	704	+1	-70	-73	-9.38%
Voluntary Agencies P&C Services	504	484	500	+3	-4	+17	+3.46%
Dublin South City	1,277	1,260	1,204	+4	-73	-56	-4.45%
Health Service Executive	708	770	655	-8	-53	-115	-14.94%
Voluntary Agencies P&C Services	489	488	473	-2	-16	-15	-3.17%
Dublin South-East	1,197	1,258	1,127	-10	-69	-130	-10.37%
Health Service Executive	893	837	834	-20	-59	-3	-0.39%
Voluntary Agencies P&C Services	374	373	371	+0	-3	-2	-0.44%
Dublin South-West	1,267	1,210	1,205	-20	-62	-5	-0.40%
Health Service Executive	953	887	963	+0	+10	+76	+8.61%
Voluntary Agencies P&C Services	1,141	1,139	1,125	-1	-17	-14	-1.27%
Dublin West	2,095	2,026	2,088	-1	-7	+62	+3.06%
Health Service Executive	693	649	659	+4	-34	+10	+1.53%
Voluntary Agencies P&C Services	170	164	157	+0	-12	-7	-4.28%
Dun Laoghaire	863	814	817 918	+4	-46 -31	+3 +0	+0.36%
Health Service Executive	950 264	919 259	266	+2	-31 +2	+0	-0.03% +2.88%
Voluntary Agencies P&C Services Kildare/ West Wicklow	1,214	1,177	1,184	+0 +2	-30	+7	+2.00%
Health Service Executive	1,549	1,538	1,104	-5	-30 -31	-20	-1.32%
Voluntary Agencies P&C Services	507	513	478	-5 -2	-29	-20 -35	-1.32% -6.77%
Laois /Offaly	2,056	2,051	1,996	- <u>-</u> 2	-29 -60	-55 -55	-0.77 / ₀ -2.69%
Health Service Executive	1,657	1,627	1,572	-15	-85	-54	-3.34%
Voluntary Agencies P&C Services	212	202	194	+0	-18	-8	-3.89%
Longford/ Westmeath	1,869	1,828	1,766	-14	-103	-62	-3.40%
Health Service Executive	792	837	759	-3	-32	-78	-9.34%
Voluntary Agencies P&C Services	2,240	2,157	2,192	+3	-48	+35	+1.63%
Wicklow	3,031	2,994	2,951	+0	-80	-43	-1.44%
Other Primary Care (incl. Headquarters)	34	73	36	+0	+2	-37	-50.17%
Dublin Mid-Leinster	14,902	14,690	14,374	-40	-528	-316	-2.15%
Cavan/ Monaghan	1,227	1,181	1,156	+2	-71	-25	-2.09%
Dublin North	1,535	1,503	1,486	-24	-49	-17	-1.12%
Health Service Executive	1,260	826		-2	-444	-10	-1.25%
Voluntary Agencies P&C Services	1,912	1,844	1,853	-3	-59	+9	+0.47%
Dublin North Central	3,171	2,670	2,668	-4	-503	-2	-0.06%
Health Service Executive	1,652	1,610	1,570	+1	-82	-40	-2.49%
Voluntary Agencies P&C Services	988	960	946	-4	-42	-14	-1.46%
Dublin North-West	2,640	2,569	2,515	-3		-54	-2.10%
Health Service Executive	1,133	1,113	1,060	-16		-54	-4.82%
Voluntary Agencies P&C Services	561	526	523	-1	-38	-3	-0.58%
Louth	1,694	1,640	1,583	-17	-111	-57	-3.46%
Meath	962	896	918	+5		+22	+2.45%
Dublin North-East	11,230	10,459	10,327	-41	-903	-132	-1.26%
Health Service Executive	1,228	1,187	1,109	-19			-6.54%
Voluntary Agencies P&C Services	216	211	210	+0	-5	+0	-0.11%
Carlow/ Kilkenny	1,444	1,397	1,320	-20	-124	-78	-5.57%
Health Service Executive	841	802	784	-9	-57	-17	-2.18%
Voluntary Agencies P&C Services	79	73	80	+2	+2	+8	+10.31%
Cork North	920	875	865	-7	-56	-10	-1.14%
Cork North Lee	1,140	1,098	1,070	+0	-70	-28	-2.52%
Cork South Lee	1,231	1,159	1,112	-6	-119	-47	-4.02%
Health Service Executive	914	890	876	-5	-39	-15	-1.66%
Voluntary Agencies P&C Services	1,876	1,842	1,853	+1	-22	+11	+0.61%
Cork West	2,790	2,733	2,729	-4	-61 95	-3	-0.13%
Kerry Tipperany South	1,086 1,007	1,028 964	1,001 942	-13 -11	-85 -65	-27 -22	-2.59% -2.26%
Tipperary, South Health Service Executive	926	9 64 886	942 874	-11 -14		-22 -12	-2.26% -1.34%
Voluntary Agencies P&C Services	634	625	642	+13			+2.78%
Voluntary Agencies i ao Services	034	020	042	+13	+0	+1/	TZ.10/0

LHO/ [Statutory/ non-statutory]	WTE Dec 2010	Ceiling Oct 2011	WTE Oct 2011	WTE Change since Sep 2011	WTE Change from Dec 2010 to Oct 2011	WTE Variance Oct 2011	% WTE Variance Oct 2011
Waterford	1,560	1,510	1,516	-1	-44	+6	+0.36%
Wexford	1,006	970	949	-6	-58	-21	-2.15%
South	12,185	11,734	11,504	-67	-681	-229	-1.95%
Health Service Executive	985	972	932	-5	-52	-39	-4.06%
Voluntary Agencies P&C Services	180	158	182	+0	+1	+24	+15.27%
Clare	1,165	1,130	1,114	-5	-51	-15	-1.37%
Donegal	2,101	2,033	2,016	-7	-85	-17	-0.83%
Health Service Executive	1,969	1,888	1,886	+10	-83	-2	-0.09%
Voluntary Agencies P&C Services	806	799	778	-4	-27	-21	-2.63%
Galway	2,775	2,687	2,664	+6	-110	-23	-0.84%
Health Service Executive	1,429	1,387	1,319	-14	-110	-68	-4.93%
Voluntary Agencies P&C Services	443	452	417	-9	-26	-35	-7.74%
Limerick	1,872	1,839	1,735	-23	-137	-103	-5.62%
Mayo	1,458	1,480	1,431	+12	-26	-48	-3.27%
Health Service Executive	716	623	620	+6		-3	-0.45%
Voluntary Agencies P&C Services	262	256	257	-2	-5	+1	+0.43%
Roscommon	979	879	877	+4	-101	-2	-0.19%
Health Service Executive	1,657	1,653	1,633	+4	-24	-20	-1.22%
Voluntary Agencies P&C Services	325	314	302	+5	-23	-12	-3.81%
Sligo/ Leitrim	1,982	1,967	1,935	+9	-47	-32	-1.63%
Health Service Executive	712	655	640	+4	-71	-15	-2.33%
Voluntary Agencies P&C Services	776	749	740	-2		-8	-1.10%
Tipperary, North/ Limerick, East	1,487	1,404	1,381	+2	-107	-24	-1.67%
Other Primary Care (incl. Headquarters)	22	14	18	+0	-4	+4	+32.33%
West	13,840	13,432	13,172	-2	-668	-260	-1.93%
National	191	301	282	+3	+91	-19	-6.44%