



# September 2015 Data

## Management Data Report

### Heat Map:

#### Performance RAG Rating

- Red • > 10% of target
- Amber • > 5% ≤ 10% of target
- Green • ≤ 5% of target
- Grey • No result expected

#### Finance RAG Rating

- Red • > 0.5% of target
- Amber • > 0.25% ≤ 0.5% of target
- Green • ≤ 0.25% of target

#### HR – Absence

- Red • > 4.73%
- Amber • > 4.02% ≤ 4.73%
- Green • ≤ 4.02%

#### HR – Ceiling

- Red • > 1.5% of target
- Amber • > 0.5% ≤ 1.5% of target
- Green • ≤ 0.5% of target

September 2015



## Contents

Acute Overview	18	Delayed Discharges	76
Cancer Services - Breast	21	HCAI	77
Cancer Services - Lung	25	National Ambulance Service	80
Cancer Services - Prostate	27	Health & Wellbeing	82
Cancer Services - Radiotherapy	29	Primary Care	87
Inpatient Discharges	30	PCRS	90
Day Case	31	Social Inclusion	91
Emergency Admissions	32	Palliative Care	94
Elective Admissions	33	Mental Health	96
Emergency Care - All presentations	34	Disabilities	99
ED Attendances	35	Older Persons	100
Return ED Attendances	36	Finance	101
Other Emergency Presentations	37	Agency & Overtime	102
Outpatient Attendances	38	Hospital Groups	103
Adult IP waiting lists	41	National Ambulance Service	104
Adult DC waiting lists	42	Health & Wellbeing	105
Child IP waiting lists	43	Primary Care (Total) by CHO	106
Child DC waiting list	44	Primary Care (including Multi Care) by CHO	108
OP waiting list	45	Primary Care (including Social Inclusion) by CHO	110
IP/DC waiting list	47	Palliative Care by CHO	111
OP waiting list - by speciality	48	Mental Health by CHO	112
GI waiting list	49	Social Care (Disabilities) by CHO	114
Births	50	Social Care (Older Persons) by CHO	116
IP/Daycase profile	51	National Services	118
Emergency Admissions Breakdown	53	Net Expenditure by Division	119
ED PET	55	Income Summary 1	120
ED PET > 24 hours	56	Income Summary 2	121
ED PET profile over 75 years	57	Gross Debtor Days for Private Charges	122
Urgent Colonoscopy	58	Service Level Arrangments	123
Adult waiting list PTR	59	Human Resources	124
Child waiting list PTR	60	HR Summary	125
GI Endoscopy PTR	61	Acute Services Hospital Groups	126
Outpatient waiting list	62	National Ambulance Service	128
Overall ALOS	63	CHO	129
ALOS excluding over 30 days	65	Health & Wellbeing	130
Medical ALOS	67	Primary Care	131
Surgical ALOS	68	Mental Health	132
Same day admission	69	Social Care	133
Surgical readmission	70	Corporate	134
Emergency Medical readmission	71	Hospital Group Absence	135
Emergency Hip fracture	72	CHO Absence	136
Emergency Laporscopy	73	Absenteeism by Category	137
Bed utilisation	74	EWTD Acute Hospitals	138
AMAU within 6 hours	75	EWTD Mental Health Services	139

## Acute Services Balanced Score Card - September 2015

Quality & Safety		Target YTD	YTD	% Var YTD
Surgery	% day case for Elective laparoscopic Cholecystectomy	>60%	39.1%	-34.8%
	% of emergency hip fracture surgery carried out within 48 hours	95%	84.2%	-11.4%
Re-admission rates	Medical: % of emergency readmissions within 28 days	<9.6%	10.8%	-12.5%
	Surgery: % of surgical readmissions within 30 days	<3%	2.0%	33.3%
Cancer Services	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	96%	1.20%
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	85.5%	-10.0%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	59.8%	-33.5%
	Radiotherapy: % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	90%	84.2%	-6.5%
Reducing Healthcare Acquired Infection	Rate of new cases of Clostridium Difficile associated diarrhoea in acute hospitals per 10,000 bed days used (Q)	<2.5	2.3	100.0%
	Median hospital total antibiotic consumption rate (defined daily dose per 100 bed days) per hospital (B)	83.0	78.4	5.5%
Acute Coronary Syndrome	% STEMI patients (without contraindication to reperfusion therapy) who get PPCI (Q)	85%	68.0%	-20.0%
National Early Warning Score (NEWS)	% of hospitals with full implementation of NEWS in all clinical areas. (Q)	100%	100%	0%
Irish Maternity Early Warning Score	% of maternity units/hospitals with full implementation of IMEWS (Q)	100%	100%	0%
Access		Target YTD	YTD	% Var YTD
Inpatient/Day case waiting times	% of adults waiting <8 months for an elective procedure	100%	70.0%	-30.0%
	% of children waiting <20 weeks for an elective procedure	100%	56.5%	-43.5%
Inpatient admissions	Elective inpatient admissions	75,332	76,637	1.7%
	Emergency inpatient admissions	338,544	332,049	-1.9%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	83.8%	-16.2%
	Outpatients attendances – New: Return Ratio	1 : 2	1 : 2.6	-30.0%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	68.1%	-28.3%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	81.6%	-18.4%
	% of all attendees at ED who are in ED >24 hours	0%	4.0%	-4.0%
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission	70%	68.8%	-1.7%
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	6.8%	10.6%	-55.9%
Colonoscopy/Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	52.5%	-47.5%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	99.9%	-0.1%
Delayed Discharges	% reduction of people subject to delayed discharges	15% red	0.3%	0.3%
Discharges	No of inpatient discharges	482,274	478,790	-0.7%
	No of day case discharges	660,949	658,635	-0.4%
Ambulance Turnaround Times	% of ambulances that have a time interval of <60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%		
ALOS	Medical ALOS	5.8	7.1	-22.4%
	Surgical ALOS	5.1	5.4	-5.9%
Finance		Budget YTD €'000	Actual YTD €'000	% Var YTD €'000
Budget Management including savings	<b>Net Expenditure variance from plan (excluding Regional and National Services)</b>	<b>€2,970,177</b>	<b>€3,118,474</b>	<b>€148,297 4.99%</b>
	.. Pay (excl Superannuation Pay)	€2,444,153	€2,531,869	€87,716 3.59%
	.. Pay - Agency	€100,793	€156,299	€55,507 55.07%
	.. Pay - Overtime	€111,398	€122,193	€10,795 9.69%
	.. Non-pay (including procurement savings)	€1,111,892	€1,194,879	€82,987 7.46%
	.. Income	-€664,257	-€694,378	€-30,121 4.53%
	.. Regional and National Services	€24,666	€13,668	€-10,998 -44.59%
	<b>Net Expenditure variance from plan (including Regional and National Services)</b>	<b>€2,994,842</b>	<b>€3,132,142</b>	<b>€137,299 4.58%</b>
	.. NCCP	€2,104	€2,100	€-4 -0.2%
	.. Acute Hospital private charges income and receipts			
Service Arrangements	% and number of 2015 Service Arrangements signed	100%	12 70.6%	29.40%
	€ value of 2015 Service Arrangements signed	100%	€1,386,999 80.9%	19.10%

Human Resources		Target YTD	YTD	% Var YTD
<b>Absence</b>	% absence rates by staff category (M) (3.5%)	3.50%	3.81%	8.85%
<b>Staffing levels and Costs</b>	Medical/Dental		0.85%	-75.71%
	Nursing		4.41%	26.00%
	Health and Social Care Professional		2.84%	-18.85%
	Management/Admin		3.64%	4.00%
	General Support staff		5.03%	-43.71%
	Other Patient and Client staff		5.87%	67.71%
	Variance from Indicative workforce	49,631	51,669	2038 4.1%
<b>Compliance with European Working Time Directive (EWTD)</b>	EDWT - <24 hour shift	100%	96%	4%
	EDWT - <48 hour working week	100%	74%	26%

## Acute Services Balanced Score Card Ireland East - September 2015

Quality & Safety		Target YTD	YTD	% Var YTD
<b>Surgery</b>	% day case rate for Elective Laparoscopic Cholecystectomy	>60%	48.8%	-18.7%
	% of emergency hip fracture surgery carried out within 48 hours	95%	91.6%	-3.6%
<b>Re-admission rates</b>	Medical: % of emergency readmissions within 28 days	9.6%	10.6%	-10.4%
	Surgery: % of surgical readmissions within 30 days	<3%	1.8%	40.0%
<b>Cancer Services</b>	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	99.9%	5.1%
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	99.0%	4.2%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	74.9%	-16.7%
<b>Reducing Healthcare acquired infection</b>	Rate of new cases of Clostridium Difficile associated diarrhoea in acute hospitals per 10,000 bed days used (Q)	<2.5	2.3	8.0%
	Median hospital total antibiotic consumption rate (defined daily dose per 100 bed days) per hospital (B)	83	Data Not Available	
<b>Acute Coronary Syndrome</b>	% STEMI patients (without contraindication to reperfusion therapy) who get PPCI (Q)	85%	Hospital Group Data Not Available	
<b>National Early Warning Score (NEWS)</b>	% of hospitals with full implementation of NEWS in all clinical areas. (Q)	100%	100%	0.0%
<b>Irish Maternity Early Warning Score</b>	% of maternity units/hospitals with full implementation of IMEWS (Q)	100%	100%	0.0%
Access		Target YTD	YTD	% Var YTD
<b>Inpatient/Day case waiting times</b>	% of adults waiting <8 months for an elective procedure	100%	71.2%	-28.8%
	% of children waiting <20 weeks for an elective procedure	100%	57.6%	-42.4%
<b>Inpatient admissions</b>	Elective inpatient admissions	12,810	13,431	4.8%
	Emergency inpatient admissions	67,489	66,978	-0.8%
<b>Outpatients</b>	% of people waiting <52 weeks for first access to OPD services	100%	90.8%	-9.2%
	Outpatients attendances – New: Return Ratio	1 : 2	1 : 2.3	-15%
<b>Emergency Care and Patient Experience Time</b>	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	68.7%	-27.7%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	81.6%	-18.4%
	% of all attendees at ED who are in ED >24 hours	0%	4.9%	-4.9%
<b>Surgery</b>	% of elective surgical inpatients who had principal procedure conducted on a day of admission	82.4%	80.1%	-2.8%
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	6.0%	9.9%	-65.0%
<b>Colonoscopy/Gastrointestinal Service</b>	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	56.7%	-43.3%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	99.6%	-0.4%
<b>Delayed Discharges</b>	% reduction of people subject to delayed discharges	15% Reduction	4.3%	4.3%
<b>Discharges</b>	No of inpatient discharges	97,953	97,774	-0.2%
	No of day case discharges	127,479	126,891	-0.5%
<b>Ambulance Turnaround Times</b>	% of ambulances that have a time interval of <60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	Data Not Available	
<b>ALOS</b>	Medical ALOS	5.8	7.2	-24.1%
	Surgical ALOS	5.5	6.1	-10.9%
Finance		Budget YTD €'000	Actual YTD €'000	% Var YTD €'000
<b>Budget Management including savings</b>	Net Expenditure variance from plan (budget) – YTD and Projected to year end	591,173	621,404	€30,231 5.11%
	• Pay (Exc superannuation Pay)	489,266	508,345	€19,079 3.90%
	• Pay – Agency	20,497	27,452	€6,955 33.93%
	• Pay – Overtime	25,080	29,018	€3,938 15.70%
	• Non Pay (including procurement savings)	219,336	236,357	€17,021 7.76%
	Income	- 143,660	- 150,998	€-7,338 5.11%

Human Resources		Target YTD	YTD	% Var YTD
<b>Absence</b>	% absence rates by staff category (3.5%)	3.50%	3.47%	-0.85%
<b>Staffing levels and Costs</b>	Medical/Dental		0.79%	-77.4%
	Nursing		3.80%	8.5%
	Health and Social Care Professional		2.73%	-22.0%
	Management/Administration		3.41%	-2.6%
	General Support Staff		5.11%	46.0%
	Other Patient and Client Care Staff		5.06%	44.6%
	Variance from HSE workforce indicative workforce number <b>(within approved funding levels)</b>	9,997	10,527	530 5.3%
<b>Compliance with European Working Time Directive (EWTD)</b>	< 24 hour shift	100%	97%	3%
	< 48 hour working week	100%	66%	34%

## Acute Services Balanced Score Card Dublin Midlands - September 2015

Quality & Safety		Target YTD	YTD	% Var YTD
Surgery	% day case rate for Elective Laparoscopic Cholecystectomy	>60%	60.6%	1.0%
	% of emergency hip fracture surgery carried out within 48 hours	95%	84.3%	-11.3%
Re-admission rates	Medical: % of emergency readmissions within 28 days	9.6%	10.9%	-14%
	Surgery: % of surgical readmissions within 30 days	<3%	2.9%	3%
Cancer Services	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	98.2%	3.4%
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	96.3%	1.4%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	75.7%	-15.9%
	Radiotherapy: % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	90%	79.1%	-12.1%
Reducing Healthcare acquired infection	Rate of new cases of Clostridium Difficile associated diarrhoea in acute hospitals per 10,000 bed days used (Q)	<2.5	3.2	-28%
	Median hospital total antibiotic consumption rate (defined daily dose per 100 bed days) per hospital (B)	83	Data Not Available	
Acute Coronary Syndrome	% STEMI patients (without contraindication to reperfusion therapy) who get PPCI (Q)	85%	Hospital Group Data Not Available	
National Early Warning Score (NEWS)	% of hospitals with full implementation of NEWS in all clinical areas. (Q)	100%	100%	0%
Irish Maternity Early Warning Score	% of maternity units/hospitals with full implementation of IMEWS (Q)	100%	100%	0%
Access		Target YTD	YTD	% Var YTD
Inpatient/Day case waiting times	% of adults waiting <8 months for an elective procedure	100%	68.2%	-31.8%
	% of children waiting <20 weeks for an elective procedure	100%	70.9%	-29.1%
Inpatient admissions	Elective inpatient admissions	10,618	10,534	-0.8%
	Emergency inpatient admissions	51,588	47,354	-8.2%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	82.6%	-17.4%
	Outpatients attendances – New: Return Ratio	1 : 2	1 : 2.9	-45%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	61.3%	-35.5%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	77.1%	-22.9%
	% of all attendees at ED who are in ED >24 hours	0%	3.9%	-3.9%
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission	61.4%	57.0%	-7.2%
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	4.8%	8.1%	-68.8%
Colonoscopy/Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	33.8%	-66.2%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	100%	0%
Delayed Discharges	% reduction of people subject to delayed discharges	15% Reduction	-2.6%	-2.6%
Discharges	No of inpatient discharges	76,232	71,954	-5.6%
	No of day case discharges	158,509	154,730	-2.4%
Ambulance Turnaround Times	% of ambulances that have a time interval of <60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	Data Not Available	
ALOS	Medical ALOS	5.8	8.7	-50.0%
	Surgical ALOS	6.2	5.4	12.9%
Finance		Budget YTD €'000	Actual YTD €'000	% Var YTD €'000
Budget Management including savings	Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)	€563,466	€590,132	€26666 4.73%
	• Pay (Exc superannuation Pay)	€455,594	€469,078	€13485 2.96%
	• Pay – Agency	€20,220	€35,405	€15185 75.10%
	• Pay – Overtime	€17,502	€20,846	€3344 19.10%
	• Non Pay (including procurement savings)	€226,018	€238,780	€12762 5.65%
	Income	-€142,793	-€143,675	€-882 0.62%

Human Resources		Target YTD	YTD	% Var YTD
<b>Absence</b>	% absence rates by staff category (3.5%)	3.50%	3.46%	-1.1%
<b>Staffing levels and Costs</b>	Medical/Dental		0.92%	-73.7%
	Nursing		3.86%	10.3%
	Health and Social Care Professional		2.29%	-34.6%
	Management/Administration		3.65%	4.3%
	General Support Staff		4.15%	18.6%
	Other Patient and Client Care Staff		5.82%	66.3%
	Variance from HSE workforce indicative workforce number ( <b>within approved funding levels</b> )	9,317	9,871	254 2.7%
<b>Compliance with European Working Time Directive (EWTD)</b>	< 24 hour shift	100%	96%	4%
	< 48 hour working week	100%	63%	27%



## Acute Services Balanced Score Card RCSI - September 2015

Quality & Safety		Target YTD	YTD	% Var YTD
Surgery	% day case rate for Elective Laparoscopic Cholecystectomy	>60%	43.3%	-27.8%
	% of emergency hip fracture surgery carried out within 48 hours	95%	78.1%	-17.8%
Re-admission rates	Medical: % of emergency readmissions within 28 days	9.6%	11.1%	-15.6%
	Surgery: % of surgical readmissions within 30 days	<3%	2.2%	26.7%
Cancer Services	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	99.6%	4.8%
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	99.3%	4.6%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	99.0%	9.9%
Reducing Healthcare acquired infection	Rate of new cases of Clostridium Difficile associated diarrhoea in acute hospitals per 10,000 bed days used (Q)	<2.5	2.2	12%
	Median hospital total antibiotic consumption rate (defined daily dose per 100 bed days) per hospital (B)	83	Data Not Available	
Acute Coronary Syndrome	% STEMI patients (without contraindication to reperfusion therapy) who get PPCI (Q)	85%	Hospital Group Data Not Available	
National Early Warning Score (NEWS)	% of hospitals with full implementation of NEWS in all clinical areas. (Q)	100%	100%	0%
Irish Maternity Early Warning Score	% of maternity units/hospitals with full implementation of IMEWS (Q)	100%	100%	0%
Access		Target YTD	YTD	% Var YTD
Inpatient/Day case waiting times	% of adults waiting <8 months for an elective procedure	100%	66.4%	-33.6%
	% of children waiting <20 weeks for an elective procedure	100%	53.9%	-46.1%
Inpatient admissions	Elective inpatient admissions	7,993	7,854	22.0%
	Emergency inpatient admissions	53,480	50,784	-7.7%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	86%	-14%
	Outpatients attendances – New: Return Ratio	1 : 2	1 : 2.8	-40%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	60.9%	-35.9%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	75.4%	-24.6%
	% of all attendees at ED who are in ED >24 hours	0%	6.7%	-6.7%
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission	59.7%	56.9%	-4.7%
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	6.9%	9.5%	-37.7%
Colonoscopy/Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	42.0%	-58.0%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	100%	0%
Delayed Discharges	% reduction of people subject to delayed discharges	15% Reduction	-1.9%	1.9%
Discharges	No of inpatient discharges	74,608	72,040	-3.4%
	No of day case discharges	89,025	87,089	-2.2%
Ambulance Turnaround Times	% of ambulances that have a time interval of <60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	Data Not Available	
ALOS	Medical ALOS	5.8	7.7	-32.8%
	Surgical ALOS	5.3	6	-13.2%
Finance		Budget YTD €'000	Actual YTD €'000	% Var YTD €'000
Budget Management including savings	Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)	€459,293	€486,993	€42,7700 6.03%
	• Pay (Exc superannuation Pay)	€395,720	€408,862	€13,142 3.32%
	• Pay – Agency	€27,263	€33,954	€6,691 24.54%
	• Pay – Overtime	€20,790	€22,034	€1244 5.98%
	• Non Pay (including procurement savings)	€158,397	€171,446	€1,3048 8.24%
	Income	-€108,124	-€108,465	€-341 0.32%

Human Resources		Target YTD	YTD	% Var YTD
<b>Absence</b>	% absence rates by staff category (3.5%)	3.50%	3.84%	9.7%
<b>Staffing levels and Costs</b>	Medical/Dental		0.87%	-75.1%
	Nursing		4.76%	36.0%
	Health and Social Care Professional		2.84%	-18.9%
	Management/Administration		3.90%	11.4%
	General Support Staff		4.64%	32.6%
	Other Patient and Client Care Staff		5.90%	68.6%
	Variance from HSE workforce indicative workforce number ( <b>within approved funding levels</b> )	7,616	8,071	455 6.0%
<b>Compliance with European Working Time Directive (EWTD)</b>	< 24 hour shift	100%	94%	6%
	< 48 hour working week	100%	59%	41%

## Acute Services Balanced Score Card South/South West- September 2015

Quality & Safety		Target YTD	YTD	% Var YTD
<b>Surgery</b>	% day case rate for Elective Laparoscopic Cholecystectomy	>60%	41.3%	-31.2%
	% of emergency hip fracture surgery carried out within 48 hours	95%	81.2%	-14.5%
<b>Re-admission rates</b>	Medical: % of emergency readmissions within 28 days	9.6%	11.1%	-15.6%
	Surgery: % of surgical readmissions within 30 days	<3%	1.9%	36.7%
<b>Cancer Services</b>	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	89.0%	-6.3%
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	76.0%	-20.1%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	12.0%	-86.6%
	Radiotherapy: % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	90%	86.5%	-3.9%
<b>Reducing Healthcare acquired infection</b>	Rate of new cases of Clostridium Difficile associated diarrhoea in acute hospitals per 10,000 bed days used (Q)	<2.5	2.7	28%
	Median hospital total antibiotic consumption rate (defined daily dose per 100 bed days) per hospital (B)	83	Data Not Available	
<b>Acute Coronary Syndrome</b>	% STEMI patients (without contraindication to reperfusion therapy) who get PPCI (Q)	85%	Hospital Group Data Not Available	
<b>National Early Warning Score (NEWS)</b>	% of hospitals with full implementation of NEWS in all clinical areas. (Q)	100%	100%	0%
<b>Irish Maternity Early Warning Score</b>	% of maternity units/hospitals with full implementation of IMEWS (Q)	100%	100%	0%
Access		Target YTD	YTD	% Var YTD
<b>Inpatient/Day case waiting times</b>	% of adults waiting <8 months for an elective procedure	100%	68.1%	-31.9%
	% of children waiting <20 weeks for an elective procedure	100%	61.8%	-38.2%
<b>Inpatient admissions</b>	Elective inpatient admissions	19,843	20,874	5.2%
	Emergency inpatient admissions	64,447	61,611	-4.4%
<b>Outpatients</b>	% of people waiting <52 weeks for first access to OPD services	100%	81.0%	-19.0%
	Outpatients attendances – New: Return Ratio	1 : 2	1 : 2.7	-35%
<b>Emergency Care and Patient Experience Time</b>	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	68.7%	-27.7%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	81.6%	-18.4%
	% of all attendees at ED who are in ED >24 hours	0%	3.4%	-3.4%
<b>Surgery</b>	% of elective surgical inpatients who had principal procedure conducted on a day of admission	72.5%	72.8%	0.4%
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	7.5%	9.9%	-32.0%
<b>Colonoscopy/Gastrointestinal Service</b>	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	69.2%	-30.8%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	100%	0.0%
<b>Delayed Discharges</b>	% reduction of people subject to delayed discharges	15% Reduction	-9.3%	-9.3%
<b>Discharges</b>	No of inpatient discharges	97,472	96,614	-0.88%
	No of day case discharges	121,506	121,851	0.28%
<b>Ambulance Turnaround Times</b>	% of ambulances that have a time interval of <60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	Data Not Available	
<b>ALOS</b>	Medical ALOS	5.8	6.2	-6.9%
	Surgical ALOS	4.8	4.6	4.2%
Finance		Budget YTD €'000	Actual YTD €'000	% Var YTD €'000
<b>Budget Management including savings</b>	Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)	€520,905	€535,354	€14,449 2.77%
	• Pay (Exc superannuation Pay)	€433,336	€446,456	€13,120 3.035
	• Pay – Agency	€14,011	€22,239	€8,228 58.73%
	• Pay – Overtime	€19,693	€19,866	€174 0.88%
	• Non Pay (including procurement savings)	€199,566	€214,112	€14,546 7.29%
	Income	-€117,395	-€130,963	-€13,569 11.56%

Human Resources		Target YTD	YTD	% Var YTD
<b>Absence</b>	% absence rates by staff category (3.5%)	3.50%	3.81%	8.9%
<b>Staffing levels and Costs</b>	Medical/Dental		0.85%	-75.7%
	Nursing		4.52%	20.3%
	Health and Social Care Professional		2.99%	-14.6%
	Management/Administration		3.31%	-5.4%
	General Support Staff		5.13%	46.6%
	Other Patient and Client Care Staff		4.71%	34.6%
	Variance from HSE workforce indicative workforce number ( <b>within approved funding levels</b> )	8,932	9,253	321 3.6%
<b>Compliance with European Working Time Directive (EWTB)</b>	< 24 hour shift	100%	99%	1%
	< 48 hour working week	100%	89%	11%

## Acute Services Balanced Score Card UL - September 2015

Quality & Safety		Target YTD	YTD	% Var YTD
Surgery	% day case rate for Elective Laparoscopic Cholecystectomy	>60%	6.7%	-88.8%
	% of emergency hip fracture surgery carried out within 48 hours	95%	83.7%	-11.9%
Re-admission rates	Medical: % of emergency readmissions within 28 days	9.6%	8.9%	7.3%
	Surgery: % of surgical readmissions within 30 days	<3%	1.4%	53.3%
Cancer Services	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	98.0%	3.1%
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	62.5%	-34.2%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	26.1%	-71.0%
Reducing Healthcare acquired infection	Rate of new cases of Clostridium Difficile associated diarrhoea in acute hospitals per 10,000 bed days used (Q)	<2.5	1.6	0.56
	Median hospital total antibiotic consumption rate (defined daily dose per 100 bed days) per hospital (B)	83	Data Not Available	
Acute Coronary Syndrome	% STEMI patients (without contraindication to reperfusion therapy) who get PPCI (Q)	0.85	Hospital Group Data Not Available	
National Early Warning Score (NEWS)	% of hospitals with full implementation of NEWS in all clinical areas. (Q)	100%	100%	0%
Irish Maternity Early Warning Score	% of maternity units/hospitals with full implementation of IMEWS (Q)	100%	100%	0%
Access		Target YTD	YTD	% Var YTD
Inpatient/Day case waiting times	% of adults waiting <8 months for an elective procedure	100%	83.1%	-16.9%
	% of children waiting <20 weeks for an elective procedure	100%	51.4%	-48.6%
Inpatient admissions	Elective inpatient admissions	7,748	7,603	-1.9%
	Emergency inpatient admissions	21,409	23,711	10.8%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	85.4%	-14.6%
	Outpatients attendances – New: Return Ratio	1 : 2	1 : 3.2	-60%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	56.8%	-43.2%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	71.9%	-28.1%
	% of all attendees at ED who are in ED >24 hours	0%	7.5%	-7.5%
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission	71.7%	79.1%	10.3%
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	10.9%	17.5%	-60.6%
Colonoscopy/Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	87.6%	-12.4%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	100%	0.0%
Delayed Discharges	% reduction of people subject to delayed discharges	15% Reduction	55.2%	55.2%
Discharges	No of inpatient discharges	34,974	37,824	8.1%
	No of day case discharges	33,488	33,039	-1.3%
Ambulance Turnaround Times	% of ambulances that have a time interval of <60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	Data Not Available	
ALOS	Medical ALOS	5.8	5.6	3.4%
	Surgical ALOS	3.9	4.4	-12.7%
Finance		Budget YTD €'000	Actual YTD €'000	% Var YTD €'000
Budget Management including savings	Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)	€192,971	€196,706	€3,735 1.94%
	• Pay (Exc superannuation Pay)	€153,903	€160,087	€6,184 4.02%
	• Pay – Agency	€9,852	€13,840	€3,988 40.48%
	• Pay – Overtime	€5,448	€6,680	€1,232 22.62%
	• Non Pay (including procurement savings)	€81,253	€84,757	€3,505 4.31%
	Income	-€43,770	-€50,128	€-6,358 14.53%

Human Resources		Target YTD	YTD	% Var YTD
<b>Absence</b>	% absence rates by staff category (3.5%)	3.50%	5.44%	55.4%
<b>Staffing levels and Costs</b>	Medical/Dental		0.55%	-84.3%
	Nursing		5.71%	63.1%
	Health and Social Care Professional		3.95%	12.9%
	Management/Administration		4.90%	40.0%
	General Support Staff		7.00%	100.0%
	Other Patient and Client Care Staff		9.61%	174.6%
	Variance from HSE workforce indicative workforce number <b>(within approved funding levels)</b>	3,091	3,334	243 7.9%
<b>Compliance with European Working Time Directive (EWTD)</b>	< 24 hour shift	100%	91%	9%
	< 48 hour working week	100%	97%	3%

## Acute Services Balanced Score Card Saolta University Health Care- Sept 2015

Quality & Safety		Target YTD	YTD	% Var YTD
<b>Surgery</b>	% day case rate for Elective Laparoscopic Cholecystectomy	>60%	15.0%	-75.0%
	% of emergency hip fracture surgery carried out within 48 hours	95%	88.0%	-7.4%
<b>Re-admission rates</b>	Medical: % of emergency readmissions within 28 days	9.6%	11.3%	-17.7%
	Surgery: % of surgical readmissions within 30 days	<3%	2.1%	30.0%
<b>Cancer Services</b>	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	95.1%	0.1%
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	79.9%	-15.9%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	70.4%	-21.8%
	Radiotherapy: % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	90%	85.4%	-5.1%
<b>Reducing Healthcare acquired infection</b>	Rate of new cases of Clostridium Difficile associated diarrhoea in acute hospitals per 10,000 bed days used (Q)	<2.5	1.9	24%
	Median hospital total antibiotic consumption rate (defined daily dose per 100 bed days) per hospital (B)	83	Data Not Available	
<b>Acute Coronary Syndrome</b>	% STEMI patients (without contraindication to reperfusion therapy) who get PPCI (Q)	85%	Hospital Group Data Not Available	
<b>National Early Warning Score (NEWS)</b>	% of hospitals with full implementation of NEWS in all clinical areas. (Q)	100%	100%	0%
<b>Irish Maternity Early Warning Score</b>	% of maternity units/hospitals with full implementation of IMEWS (Q)	100%	100%	0%
Access		Target YTD	YTD	% Var YTD
<b>Inpatient/Day case waiting times</b>	% of adults waiting <8 months for an elective procedure	100%	69.4%	-30.6%
	% of children waiting <20 weeks for an elective procedure	100%	49.1%	-50.9%
<b>Inpatient admissions</b>	Elective inpatient admissions	10,389	10,590	1.9%
	Emergency inpatient admissions	67,822	69,213	2.1%
<b>Outpatients</b>	% of people waiting <52 weeks for first access to OPD services	100%	78.7%	-21.3%
	Outpatients attendances – New: Return Ratio	1 : 2	1 : 2.3	-15%
<b>Emergency Care and Patient Experience Time</b>	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	70.1%	-26.2%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	84.7%	-15.3%
	% of all attendees at ED who are in ED >24 hours	0%	2.6%	-2.6%
<b>Surgery</b>	% of elective surgical inpatients who had principal procedure conducted on a day of admission	65.9%	60.8%	-7.7%
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	8.0%	14.0%	-75.0%
<b>Colonoscopy/Gastrointestinal Service</b>	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	73.8%	-26.2%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	100.0%	0.0%
<b>Delayed Discharges</b>	% reduction of people subject to delayed discharges	15% Reduction	-8.6%	-8.60%
<b>Discharges</b>	No of inpatient discharges	83,114	84,678	1.9%
	No of day case discharges	110,297	114,582	3.9%
<b>Ambulance Turnaround Times</b>	% of ambulances that have a time interval of <60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	Data Not Available	
<b>ALOS</b>	Medical ALOS	5.8	6.4	-10.3%
	Surgical ALOS	4.3	4.7	-9.3%
Finance		Budget YTD €'000	Actual YTD €'000	% Var YTD €'000
<b>Budget Management including savings</b>	Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)	€476,366	€514,429	€38,063 7.99%
	• Pay (Exc superannuation Pay)	€374,252	€394,359	€20,107 5.37%
	• Pay – Agency	€8,541	€22,475	€13,934 163.15%
	• Pay – Overtime	€17,317	€17,665	€348 2.01%
	• Non Pay (including procurement savings)	€172,622	€190,977	€18,355 10.63%
	Income	-€70,509	-€70,907	€-399 0.57%

Human Resources		Target YTD	YTD	% Var YTD
<b>Absence</b>	% absence rates by staff category (3.5%)	3.50%	3.97%	13.4%
<b>Staffing levels and Costs</b>	Medical/Dental		0.76%	-78.3%
	Nursing		4.83%	38.0%
	Health and Social Care Professional		3.10%	-11.4%
	Management/Administration		3.57%	2.0%
	General Support Staff		4.98%	42.3%
	Other Patient and Client Care Staff		5.72%	63.4%
	Variance from HSE workforce indicative workforce number ( <b>within approved funding levels</b> )	7,858	8,049	191 2.4%
<b>Compliance with European Working Time Directive (EWTD)</b>	< 24 hour shift	100%	97%	3%
	< 48 hour working week	100%	87%	13%



## Acute Services Balanced Score Card Children's - September 2015

Quality & Safety		Target YTD	YTD	% Var YTD
Re-admission rates	Medical: % of emergency readmissions within 28 days	9.60%	2.3%	76.0%
	Surgery: % of surgical readmissions within 30 days	<3.0%		
Reducing Healthcare acquired infection	Rate of new cases of Clostridium Difficile associated diarrhoea in acute hospitals per 10,000 bed days used (Q)	<2.5	0	1.0
	Median hospital total antibiotic consumption rate (defined daily dose per 100 bed days) per hospital (B)	83	Data not available	
Access		Target YTD	YTD	% Var YTD
Inpatient/Day case waiting times	% of children waiting <20 weeks for an elective procedure	100%	55.9%	-44.1%
Inpatient admissions	Elective inpatient admissions	5,932	5,751	-3.0%
	Emergency inpatient admissions	12,310	12,398	0.7%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	84.7%	-15.3%
	Outpatients attendances – New: Return Ratio	1 : 2	1 : 2.3	-15%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	89.5%	-5.8%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	97.1%	-5.8%
	% of all attendees at ED who are in ED >24 hours	0%	0.3%	-0.3%
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission			
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure			
Colonoscopy/Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	63.6%	-36.4%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	100%	0%
Discharges	No of inpatient discharges	17,919	17,906	-0.1%
	No of day case discharges	20,644	20,453	-0.9%
Ambulance Turnaround Times	% of ambulances that have a time interval of <60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	Data not available	
Finance		Budget YTD €'000	Actual YTD €'000	% Var YTD €'000
Budget Management including savings	Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)	€166,002	€173,454	€7,452 4.49%
	• Pay (Exc superannuation Pay)	€142,083	€144,681	€2,598 1.83%
	• Pay – Agency	€409	€935	€526 128.73%
	• Pay – Overtime	€5,567	€6,083	€516 9.27%
	• Non Pay (including procurement savings)	€54,700	€58,450	€3,750 6.86%
	Income	-€38,006	-€39,241	€-1,235 3.25%
Human Resources		Target YTD	YTD	% Var YTD
Absence	% absence rates by staff category (3.5%)	3.50%	3.90%	11.4%
Staffing levels and Costs	Medical/Dental		1.33%	-62.0%
	Nursing		4.29%	22.6%
	Health and Social Care Professional		3.31%	-5.4%
	Management/Administration		3.47%	-0.9%
	General Support Staff		7.64%	118.3%
	Other Patient and Client Care Staff		5.52%	57.7%
	Variance from HSE workforce indicative workforce number (within approved funding levels)	2,794	2,833	39 1.4%
Compliance with European Working Time Directive (EWTD)	< 24 hour shift	100%	92%	8%
	< 48 hour working week	100%	69%	31%

## Acute Division

	Data Timing	Outturn 2014	Target/Expected Activity					Year to date	
			Full Year	YTD	Jul-15	Aug-15	Sep-15	Reported Actual YTD	% var YTD v Tgt / EA YTD
<b>Beds Available</b>									
In-patient beds	M	New KPI 2015	10,514	10,514	10,503	10,405	10,449	10,405	-1.0%
Day Beds / Places	M	New KPI 2015	1,990	1,990	2,024	2,033	2,055	2,033	2.2%
<b>Discharges Activity</b>									
Inpatient	M	642,740	643,748	482,274	55,285	51,296	54,853	478,790	-0.7%
Day Case	M	861,057	824,317	660,949	77,600	68,666	78,241	658,635	-0.4%
<b>Emergency Care</b>									
- New ED attendances	M	1,097,938	1,104,131	833,460	91,594	91,336	94,223	824,744	-1.0%
- Return ED attendances	M	84,904	84,042	62,532	8,065	8,022	8,060	71,016	13.6%
- Other emergency presentations	M	89,329	89,276	104,935	7,934	7,883	8,389	70,946	-32.4%
No. of emergency admissions	M	449,373	451,157	338,544	37,224	35,960	37,400	332,049	-1.9%
Elective Inpatient Admissions	M	100,628	99,973	75,332	9,049	7,881	9,111	76,637	1.7%
No. of new and return outpatient attendances	M	3,206,056	3,189,749	2,406,502	283,777	255,106	295,634	2,477,950	3.0%
Outpatient Attendances - New : Return Ratio	M	1 : 2.6	1 : 2	1 : 2	1 : 2.5	1 : 2.6	1 : 2.6	1 : 2.6	-30.0%
<b>Births</b>									
Total no. of births	M	67,347	66,705	49,892	5,961	5,486	5,834	49,347	-1.1%
<b>Inpatient and Day Case Waiting Times</b>									
% of adults waiting < 8 months for an elective procedure (inpatient)	M	73%	100%	100%	66.1%	65.5%	66.5%	65.5%	-34.5%
% of adults waiting < 8 months for an elective procedure (day case)	M	78%	100%	100%	72.3%	70.7%	71.4%	70.7%	-29.3%
% of children waiting < 20 weeks for an elective procedure (inpatient)	M	53%	100%	100%	53.9%	52.8%	51.4%	52.8%	-47.2%
% of children waiting < 20 weeks for an elective procedure (day case)	M	68%	100%	100%	62.8%	62.1%	61.2%	62.1%	-37.9%
% of people waiting <52 weeks for first access to OPD services	M	84%	100%	100%	83.4%	83.6%	83.8%	83.8%	-16.2%
<b>Colonoscopy / Gastrointestinal Service</b>									
% of people waiting < 4 weeks for an urgent colonoscopy	M	98%	100%	100%	100.0%	99.9%	99.9%	99.9%	-0.1%
% of people waiting < 13 weeks following a referral for routine colonoscopy or OGD	M	63%	100%	100%	51.7%	51.2%	52.5%	52.5%	-47.5%
<b>Emergency Care and Patient Experience Time</b>									
% of all attendees at ED who are discharged or admitted within 6 hours of registration	M	67.6%	95%	95%	70.2%	69.1%	68.6%	68.1%	-28.3%
% of all attendees at ED who are discharged or admitted within 9 hours of registration	M	81.3%	100%	100%	83.6%	82.4%	82.3%	81.6%	-18.4%
% of all attendees at ED who are in ED >24 hours	M	New KPI 2015	0%	0%	2.8%	3.6%	3.9%	4.0%	-4.0%
% of ED patients who leave before completion of treatment	Q	4.4%	< 5%	< 5%			3.8%	3.8%	99.2%
<b>Patient Profile aged 75 years and over</b>									
% of patients attending ED >75 years of age	M	New KPI 2015			12.4%	12.7%	12.2%	12.5%	
% of all attendees aged over 75 years at ED who are discharged or admitted within 6 hours of registration	M	New KPI 2015			50.5%	48.6%	47.0%	46.2%	
% of all attendees aged over 75 years at ED who are admitted within 6 hours of registration	M	New KPI 2015			37.2%	34.3%	33.8%	32.0%	
<b>Acute Medical Patient Processing</b>									
% of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration	M	63.7%	95%	95%	66.7%	64.6%	65.5%	65.4%	-31.1%
<b>Access to Services</b>									
% of routine patients chronologically scheduled	M	New KPI 2015			79.8%	79.6%	78.7	78.7%	
<b>Ambulance Turnaround Times</b>									
% of ambulances that have a time interval of < 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	New KPI 2015			Data Not Yet Available				
<b>Health Care Associated Infections</b>									
Rate of MRSA bloodstream infections in acute hospital per 1,000 bed days used (Quarterly)	Q in arrears	< 0.057	< 0.057	< 0.057			0.052	0.052	5.3%
Rate of new cases of Clostridium Difficile associated diarrhoea in acute hospitals per 10,000 bed days used	Q in arrears	< 2.5	< 2.5	< 2.5			2.4	2.4	4.0%
Median hospital total antibiotic consumption rate (defined daily dose per 100 bed days) per hospital	Bi-Annual	83	83	83			78.4	78.4	-4.1%
Alcohol Hand Rub consumption (litres per 1,000 bed days used)	Bi-Annual	25	25	25			33.9	27.6	12.0%
% compliance of hospital staff with the World Health Organisation's (WHO) 5 moments of hand hygiene using the national hand hygiene audit tool	Bi-Annual	90%	90%	90%			88.0%	88.0%	-3.1%
Hospital acquired S. aureus bloodstream infection/ 10,000 BDU	M	New KPI 2015							
Percentage of current staff who interact with patients that have received mandatory hand hygiene training in the rolling 24 month	M	New KPI 2015							
<b>Adverse Events</b>									
Postoperative Wound Dehiscence - Rate per 1,000 inpatient cases aged 16 years+	M	New KPI 2015			Not Yet Avail				
In Hospital Fractures - Rate per 1,000 inpatient cases aged 16 years+	M	New KPI 2015			Not Yet Avail				
Foreign Body Left During Procedure - Rate per 1,000 inpatient cases aged 16 years+	M	New KPI 2015			Not Yet Avail				

## Acute Division

	Data Timing	Outturn 2014	Target/Expected Activity					Year to date		
			Full Year	YTD	Jul-15	Aug-15	Sep-15	Reported Actual YTD	% var YTD v Tgt / EA YTD	
% of claims received by State Claims Agency that should have been reported previously as an incident	Q	New KPI 2015			Data Not Yet Available					
<b>Activity Based Funding (MFTP) model</b> HIPE Completeness - Prior month: % of cases entered into HIPE	M	95%			95%	94%	98%	98%	3.2%	
<b>Average Length of Stay</b>										
Medical patient average length of stay	M	6.9	5.8	5.8	6.60	6.6	6.1	7.1	-22.4%	
Surgical patient average length of stay	M	5.3	5.1	5.1	5.3	5.3	5.1	5.4	-5.9%	
ALOS for all inpatients	M	5.3	5.0	5.0	5.3	5.2	5.0	5.5	-10.0%	
	M	4.5	4.3	4.3	4.4	4.5	4.3	4.6	-7.0%	
ALOS for all inpatient discharges excluding LOS over 30 days										
<b>Outpatients (OPD)</b>										
New attendance DNA rates	M	14.0%	12%	12%	15.1%	15.3%	13.2%	13.0%	8.3%	
<b>Dermatology OPD</b>										
No. of new dermatology patients seen	M	40,475	40,215	23,459	3577	3078	3871	31,392	33.8%	
New: Return Attendance ratio	M	1 : 1.6	1 : 2	1 : 2	1 : 1.4	1 : 1.5	1 : 1.7	1 : 1.6	100.0%	
<b>Rheumatology OPD</b>										
No. of new rheumatology patients seen	M	13,274	13,500	7,875	1236	945	1102	10,192	29.4%	
New: Return Attendance ratio	M	3.6	1 : 4	1 : 4	1 : 3.3	1 : 3.5	1 : 4.2	1 : 3.7	100.0%	
<b>Neurology OPD</b>										
No. of new neurology patients seen	M	59,721	15,400	8,983	1493	1234	1629	12,853	43.1%	
New: Return Attendance ratio	M	2.7	1 : 3	1 : 3	1 : 2.4	1 : 2.8	1 : 2.8	1 : 2.7	100.0%	
<b>% Discharges which are Public</b>										
Inpatient	M	80.0%	80%	80%	80.1%	80.5%	0.0%	80.2%	0.3%	
Day Case	M	84.6%	80%	80%	86.0%	84.7%	0.0%	85.0%	6.2%	
<b>Stroke</b>										
% acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit	Q (6 months in arrears)	67.9%	50%	50%				63.8%	63.8%	27.6%
% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q (6 months in arrears)	11.8%	9%	9%				13.2%	13.2%	46.7%
% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q (6 months in arrears)	61.5%	66%	66%				59.3%	59.3%	-10.2%
<b>Heart Failure</b>										0.0%
Rate (%) re-admission for heart failure within 3 months following discharge from hospital	Q (6 months in arrears)	3.2%	20%	20%				6.7%	6.7%	66.5%
Median LOS for patients admitted with principal diagnosis of acute decompensated heart failure	Q (6 months in arrears)	8.0	6.0	6.0				7.0	7.0	16.7%
% patients with acute decompensated heart failure who are seen by HF programme during their hospital stay	Q (6 months in arrears)	91.2%	80%	80%				85.8%	85.8%	7.2%
<b>Acute Coronary Syndrome</b>										
% STEMI patients (without contraindication to reperfusion therapy) who get PPCI	Q	84.1%	85%	85%				89.0%	89.0%	4.7%
% reperused STEMI patients (or LBBB) who get timely										
a) PPCI or	Q	71.8%	80%	80%				68.0%	68.0%	-15.0%
b) thrombolysis	Q	36.4%	80%	80%				38.4%	38.4%	-52.0%
Median LOS and bed days for										
a) STEMI	Q	4 4,784	4	4				4 3,686	4 3,686	0%
b) Non-STEMI pts	Q	4 8,506	6	6				4 8,524	4 8,524	33.3%
<b>Surgery</b>										
% of elective surgical inpatients who had principal procedure conducted on day of admission	M	65.0%	70%	70%	69.0%	64.4%	67.5%	68.8%	-1.7%	
% day case rate for Elective Laparoscopic Cholecystectomy	M	New 2015	>60%	>60%	41.8%	33.8%	38.4%	39.1%	-34.8%	
% of bed day utilisation by acute surgical admissions that do not have a surgical primary procedure	M	New 2015	5% Reduction	5% Reduction	12.1%	12.7%	10.5%	10.6%	-55.9%	
<b>Time to Surgery</b>										
% of emergency hip fracture surgery carried out within 48 hours (pre-op LOS: 0, 1 or 2)	M	82.00%	95%	95.0%	74.5%	86.8%	84.4%	84.2%	-11.4%	
<b>Hospital Mortality</b>										
Standardised Mortality Rate (SMR) for inpatient deaths by hospital and clinical condition	A	Data not available	To be reported	To be reported	Data not available					
<b>Re-admission</b>										
% of emergency re-admissions for acute medical conditions to the same hospital within 28 days of discharge	M	11.00%	9.6%	9.6%	9.8%	9.8%	10.0%	10.8%	-12.5%	
% of surgical re-admissions to the same hospital within 30 days of discharge	M	2.00%	<3%	<3%	2.0%	2.0%	2.1%	2.0%	33.3%	
<b>Medication Safety</b>										
% of medication errors reported (as measured through the State Claims Agency)	Q	0.1390%	New PI 2015	New PI 2015				0.1068%	0.1068%	
<b>Patient Experience</b>										
% of hospitals conducting annual patient experience surveys amongst representative samples of their patient population	A	Data not available	100%	100%						

## Acute Division

	Data Timing	Outturn 2014	Target/Expected Activity		Jul-15	Aug-15	Sep-15	Year to date	
			Full Year	YTD				Reported Actual YTD	% var YTD v Tgt / EA YTD
<b>Dialysis Modality</b>									
Haemodialysis patients Treatments	Bi-Annual	Data not available	251,004 - 254,124	125,502 - 127,062				132,600	5.7%
Home Therapies Patients Treatments	Bi-Annual	Data not available	85,060 - 94,440	42,530 - 47,220				43,107	1.4%
Total no. of dialysis Patients Treatment	Bi-Annual	Data not available	336,064 - 348,564	168,032 - 174,282				175,707	4.6%
<b>Delayed Discharges</b>									
% reduction in bed days lost through delayed discharges	M		10% Reduction	150178	17,250	16,563	16,933	171,789	-14.4%
% reduction of people subject to delayed discharges	M		15% Reduction	15% Reduction	557	577	609	609	0.3%
<b>HR – Compliance with EWTD</b> < 24 hour shift	M	95%	100%	100%	Data Not Yet Available				-100%
< 48 hour working week	M	66%	100%	100%	Data Not Yet Available				-100%
<b>National Early Warning Score (NEWS)</b>									
% of Hospitals with full implementation of NEWS in all clinical areas of acute Hospitals and single specialty hospitals	Q	98%	100%	100%			Data not available yet	100.0%	0.0%
% of all clinical staff who have been trained in the COMPASS programme	Q	Data not available	>95%	>95%			Data not available yet		
<b>Irish Maternity Early Warning Score (IMEWS)</b> % of maternity units/ hospitals with full implementation of IMEWS	Q	New 2015	100%	100%			100%	100.0%	0.0%
% of hospitals with implementation of IMEWS for pregnant patients	Q	New 2015	100%	100%			100%	100.0%	0.0%
<b>National Standards</b>									
% of Hospitals who have commenced first assessment against the NSSBH	Q	Data not available	95%	95%			Data not available yet		
% of Hospitals who have completed first assessment against the NSSBH	Q	Data not available	95%	95%			Data not available yet		
<b>COPD</b>									
Mean and median LOS (and bed days) for patients with COPD	Q in arrears	7.7 5	7.8 5	7.8 5			7.7 5	7.7 5	0.0%
% re-admission to same acute hospitals of patients with COPD within 90 days	Q in arrears	25%	24%	24%			22%	22%	8.3%
No. of acute hospitals with COPD outreach programme	Bi-Annual	15	15	15				15	0.0%
Access to structured Pulmonary Rehabilitation Programme in Local Health Area	Bi-Annual	27 / 32 87%	63%	63%				75%	19.0%
Access to structured Pulmonary Rehabilitation Programme in acute hospital services	Bi-Annual	22 sites	28 sites	28 sites				24	-14.3%
<b>Asthma</b>									
% nurses in primary and secondary care who are trained by national asthma programme	Q	17%	70%	70%			1.3%	1.3%	-98.1%
No. of asthma inpatient bed days used	Q in arrears	10342	10% Reduction	6,592			2,279	8,583	30.2%
No. of deaths caused by asthma annually	A		<50					37	
<b>Diabetes</b>									
% change in lower limb amputation from Diabetes	A		40%					30%	
% change in hospital discharges for foot ulcers in diabetes	A	New 2015	100%						
<b>Epilepsy</b>									
% reduction in median LOS for epilepsy inpatient discharges	Q	0%	10% Reduction	10% Reduction			0%	0%	-100.0%
% reduction in the number of epilepsy discharges	Q	18%	10% Reduction	10% Reduction			11.40%	11%	-70.0%
<b>Blood Policy</b>									
No. of units of platelets ordered in the reporting period	M in arrears		21,178	15884	1,752	1,885	1,803	15,733	1%
% of units of platelets outdated in the reporting period	M in arrears		<8%	1270	57	47	69	655	48%
% usage of O Rhesus negative red blood cells	M in arrears		<11%	9031	1,347	1,372	1,355	11,509	-27%
% of red blood cell units rerouted to hub hospital	M in arrears		<5%	4105	282	296	318	2,653	35%
% of red blood cell units returned out of total red blood cell units ordered	M in arrears		<1%	821	56	85	54	631	23%

Notes:

1. No. of deaths caused by asthma annually is provisional data

## Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jul 2015	Aug 2015	Sep 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
<b>National</b>										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	15,804	16,000	12,000	1,630	1,286	1,438	12,538	4.5%	11,960	4.8%
No. of non urgent attendances	23,616	24,000	18,000	1,786	1,670	2,015	17,399	-3.3%	17,780	-2.1%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	14,882	15,200	11,400	1,508	1,244	1,418	12,058	5.8%	11,340	6.3%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	94%	95%	95%	92.5%	96.7%	98.6%	96.2%	1.2%	94.8%	1.4%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	18,743	22,800	17,100	1,520	1,435	1,632	14,300	-16.4%	14,432	-0.9%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	79%	95%	95%	85.1%	85.9%	81.0%	82.2%	-13.5%	81.2%	1.3%
<b>RCSI Hospital Group</b>										
<b>Beaumont</b>										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,084	To be confirmed	To be confirmed	199	158	166	1,458		1,609	-9.4%
No. of non urgent attendances	2,154	To be confirmed	To be confirmed	192	199	206	1,641		1,627	0.9%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	2,080	To be confirmed	To be confirmed	193	158	166	1,452		1,606	-9.6%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	95%	95%	97.0%	100.0%	100.0%	99.6%		99.8%	-0.2%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	2,147	To be confirmed	To be confirmed	187	198	194	1,622		1,620	0.1%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	100%	95%	95%	97.4%	99.5%	94.2%	98.8%		99.6%	-0.7%
<b>Ireland East Hospital Group</b>										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	4,741	To be confirmed	To be confirmed	492	408	448	3,867		3,655	5.8%
No. of non urgent attendances	6,226	To be confirmed	To be confirmed	520	497	527	4,688		4,667	0.4%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	4,741	To be confirmed	To be confirmed	491	408	447	3,862		3,655	5.7%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	To be confirmed	To be confirmed	99.8%	100.0%	99.8%	99.9%		100.0%	-0.1%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	4,693	To be confirmed	To be confirmed	410	398	456	3,714		3,741	-0.7%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	99%	To be confirmed	To be confirmed	78.8%	80.1%	86.5%	79.2%		80.2%	-1.2%
<b>Mater</b>										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,924	To be confirmed	To be confirmed	282	248	273	2,352		2,258	4.2%
No. of non urgent attendances	2,706	To be confirmed	To be confirmed	214	243	276	2,282		1,952	16.9%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	2,924	To be confirmed	To be confirmed	282	248	272	2,351		2,258	4.1%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	To be confirmed	To be confirmed	100.0%	100.0%	99.6%	100.0%		100.0%	0.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	1,173	To be confirmed	To be confirmed	104	144	205	1,308		1,026	27.5%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	43%	To be confirmed	To be confirmed	48.6%	59.3%	74.3%	57.3%		52.6%	9.0%

## Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jul 2015	Aug 2015	Sep 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
<b>St Vincents</b>										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,817	To be confirmed	To be confirmed	210	160	175	1,515		1,397	8.4%
No. of non urgent attendances	3,520	To be confirmed	To be confirmed	306	254	251	2,406		2,715	-11.4%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,817	To be confirmed	To be confirmed	209	160	175	1,511		1,397	8.2%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	To be confirmed	To be confirmed	99.5%	100.0%	100.0%	99.7%		100.0%	-0.3%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,520	To be confirmed	To be confirmed	306	254	251	2,406		2,715	-11.4%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	100%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%
<b>Dublin Midlands Hospital Group</b>										
<b>St James</b>										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,446	To be confirmed	To be confirmed	133	118	159	1,308		1,027	27.4%
No. of non urgent attendances	3,957	To be confirmed	To be confirmed	222	271	321	2,657		3,034	-12.4%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,445	To be confirmed	To be confirmed	133	118	157	1,285		1,024	25%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	To be confirmed	To be confirmed	100.0%	100.0%	98.7%	98.2%		99.7%	-1.5%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,308	To be confirmed	To be confirmed	176	223	265	2,182		2,500	-12.7%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	84%	To be confirmed	To be confirmed	79.3%	82.3%	82.6%	82.1%		82.4%	-0.3%
<b>South/South West Hospital Group</b>										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	4,061	To be confirmed	To be confirmed	427	300	331	3,057		3,085	-0.9%
No. of non urgent attendances	5,042	To be confirmed	To be confirmed	427	366	399	3,848		3,652	5.4%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	3,394	To be confirmed	To be confirmed	317	263	316	2,721		2,645	2.9%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	84%	To be confirmed	To be confirmed	74.2%	87.7%	95.5%	89.0%		85.7%	3.8%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,396	To be confirmed	To be confirmed	386	340	333	3,109		2,563	21.3%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	67%	To be confirmed	To be confirmed	90.4%	92.9%	83.5%	80.8%		70.2%	15.1%
<b>Waterford</b>										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,725	To be confirmed	To be confirmed	156	111	141	1,185		1,325	-10.6%
No. of non urgent attendances	1,694	To be confirmed	To be confirmed	114	87	163	1,496		1,089	37.4%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,661	To be confirmed	To be confirmed	146	78	131	1,132		1,271	-10.9%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	96%	To be confirmed	To be confirmed	93.6%	70.3%	92.9%	95.5%		95.9%	-0.4%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	419	To be confirmed	To be confirmed	78	66	130	809		330	145.2%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	25%	To be confirmed	To be confirmed	68.4%	75.9%	79.8%	54.1%		30.3%	78.5%

## Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jul 2015	Aug 2015	Sep 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
<b>Cork</b>										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,336	To be confirmed	To be confirmed	271	189	190	1,872		1,760	6.4%
No. of non urgent attendances	3,348	To be confirmed	To be confirmed	313	279	236	2,352		2,563	-8.2%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,733	To be confirmed	To be confirmed	171	185	185	1,589		1,374	15.6%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	74%	To be confirmed	To be confirmed	63.1%	97.9%	97.4%	84.9%		78.1%	8.7%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	2,977	To be confirmed	To be confirmed	308	274	203	2,300		2,233	3.0%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	89%	To be confirmed	To be confirmed	98.4%	98.2%	86.0%	97.8%		87.1%	12.2%
<b>University of Limerick Hospital Group</b>										
<b>Limerick</b>										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,392	To be confirmed	To be confirmed	144	100	125	1,042		1,037	0.5%
No. of non urgent attendances	1,903	To be confirmed	To be confirmed	167	97	168	1,399		1,508	-7.2%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,368	To be confirmed	To be confirmed	140	95	123	1,021		1,013	0.8%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	98%	To be confirmed	To be confirmed	97.2%	95.0%	98.4%	98.0%		97.7%	0.3%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	1,883	To be confirmed	To be confirmed	167	96	110	1,320		1,488	-11.3%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	99%	To be confirmed	To be confirmed	100.0%	99.0%	65.5%	94.4%		98.7%	-4.4%
<b>Saolta University Health Care Group</b>										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,080	To be confirmed	To be confirmed	235	202	209	1806		1,547	16.7%
No. of non urgent attendances	4,334	To be confirmed	To be confirmed	258	240	394	3166		3,292	-3.8%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,854	To be confirmed	To be confirmed	234	202	209	1,717		1,397	22.9%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	89%	To be confirmed	To be confirmed	99.6%	100.0%	100.0%	95.1%		90.3%	5.3%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,316	To be confirmed	To be confirmed	194	180	274	2,353		2,520	-6.6%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	77%	To be confirmed	To be confirmed	75.2%	75.0%	69.5%	74.3%		76.5%	-2.9%
<b>Galway</b>										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,331	To be confirmed	To be confirmed	158	155	150	1,241		1,021	21.5%
No. of non urgent attendances	3,556	To be confirmed	To be confirmed	182	205	375	2,490		2,606	-4.5%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,328	To be confirmed	To be confirmed	158	155	150	1,239		1,019	21.6%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	99.8%		99.8%	0.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	2,839	To be confirmed	To be confirmed	169	174	260	2,234		2,077	7.6%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	80%	To be confirmed	To be confirmed	92.9%	84.9%	69.3%	89.7%		79.7%	12.6%

## Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jul 2015	Aug 2015	Sep 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
<b>Letterkenny</b>										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	749	To be confirmed	To be confirmed	77	47	59	565		526	7.4%
No. of non urgent attendances	778	To be confirmed	To be confirmed	76	35	19	676		686	-1.5%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	526	To be confirmed	To be confirmed	76	47	59	478		378	26.5%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	70%	To be confirmed	To be confirmed	98.7%	100.0%	100.0%	84.6%		71.9%	17.7%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	477	To be confirmed	To be confirmed	25	6	14	119		443	-73.1%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	61%	To be confirmed	To be confirmed	32.9%	17.1%	73.7%	17.6%		64.6%	-72.7%
<b>COMMENTS:</b>										



## Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jul 2015	Aug 2015	Sep 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
<b>National</b>										
*No. of attendances at rapid access lung clinic	3,054	3,000	2250	259	220	245	2,387	6.1%	2,327	2.6%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	2,691	2,850	2138	218	188	207	2,042	-4.5%	2,021	1.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	88%	95%	95%	84.2%	85.5%	84.5%	85.5%	-10.0%	86.9%	-1.5%
<b>RCSI Hospital Group</b>										
<b>Beaumont</b>										
*No. of attendances at rapid access lung clinic	381	To be confirmed	To be confirmed	25	36	30	302		286	5.6%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	377	To be confirmed	To be confirmed	25	34	30	300		282	6.4%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	99%	To be confirmed	To be confirmed	100.0%	94.4%	100.0%	99.3%		98.6%	0.7%
<b>Ireland East Hospital Group</b>										
*No. of attendances at rapid access lung clinic	631	To be confirmed	To be confirmed	52	52	53	487		490	-0.6%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	603	To be confirmed	To be confirmed	51	52	53	482		464	3.9%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	96%	To be confirmed	To be confirmed	98.1%	100.0%	100.0%	99.0%		94.7%	4.5%
<b>Mater</b>										
*No. of attendances at rapid access lung clinic	324	To be confirmed	To be confirmed	32	27	35	270		259	4.2%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	296	To be confirmed	To be confirmed	31	27	35	265		233	13.7%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	91%	To be confirmed	To be confirmed	96.9%	100.0%	100.0%	98.1%		90.0%	9.1%
<b>St Vincents</b>										
*No. of attendances at rapid access lung clinic	307	To be confirmed	To be confirmed	20	25	18	217		231	-6.1%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	307	To be confirmed	To be confirmed	20	25	18	217		231	-6.1%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	100%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%

## Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jul 2015	Aug 2015	Sep 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
<b>Dublin Midlands Hospital Group</b>										
<b>St James</b>										
*No. of attendances at rapid access lung clinic	481	To be confirmed	To be confirmed	34	41	35	351		370	-5.1%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	461	To be confirmed	To be confirmed	34	36	34	338		353	-4.2%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	96%	To be confirmed	To be confirmed	100.0%	87.8%	97.1%	96.3%		95.4%	0.9%
<b>South/South West Hospital Group</b>										
*No. of attendances at rapid access lung clinic	609			65	41	43	499		459	8.7%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	515	To be confirmed	To be confirmed	49	32	40	379		388	-2.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	85%	To be confirmed	To be confirmed	75.4%	78.0%	93.0%	76.0%		84.5%	-10.1%
<b>Waterford</b>										
*No. of attendances at rapid access lung clinic	246			25	17	21	195		191	2.1%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	236	To be confirmed	To be confirmed	25	17	19	191		183	4.4%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	96%	To be confirmed	To be confirmed	100.0%	100.0%	90.5%	97.9%		95.8%	2.2%
<b>Cork</b>										
*No. of attendances at rapid access lung clinic	363			40	24	22	304		268	13.4%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	279	To be confirmed	To be confirmed	24	15	21	188		205	-8.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	77%	To be confirmed	To be confirmed	60.0%	62.5%	95.5%	61.8%		76.5%	-19.2%
<b>University of Limerick Hospital Group</b>										
<b>Limerick</b>										
*No. of attendances at rapid access lung clinic	405	To be confirmed	To be confirmed	33	15	56	315		307	2.6%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	317	To be confirmed	To be confirmed	18	10	24	197		233	-15.5%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	78%	To be confirmed	To be confirmed	54.5%	66.7%	42.9%	62.5%		75.9%	-17.6%
<b>Saolta University Health Care Group</b>										
<b>Galway</b>										
*No. of attendances at rapid access lung clinic	547	To be confirmed	To be confirmed	50	35	28	433		415	4.3%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	418	To be confirmed	To be confirmed	41	24	26	346		301	15.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	76%	To be confirmed	To be confirmed	82.0%	68.6%	92.9%	79.9%		72.5%	10.2%

COMMENTS:

## Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jul 2015	Aug 2015	Sep 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
<b>National</b>										
No. of patients attending the rapid access clinic in the cancer centres	2,571	2,500	1875	181	195	252	1,975	5.3%	1,869	5.7%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	1,290	2,250	1688	114	84	147	1,182	-30.0%	878	34.6%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	50%	90%	90%	63.0%	43.1%	58.3%	59.8%	-33.5%	47.0%	27.4%
<b>RCSI Hospital Group</b>										
<b>Beaumont</b>										
No. of patients attending the rapid access clinic in the cancer centres	281	To be confirmed	To be confirmed	14	16	32	191		208	-8.2%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	187	To be confirmed	To be confirmed	14	16	32	189		121	56.2%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	67%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	99.0%		58.2%	70.1%
<b>Ireland East Hospital Group</b>										
No. of new attendances at rapid access prostate clinics	610	To be confirmed	To be confirmed	44	25	63	431		490	-12.0%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	492	To be confirmed	To be confirmed	39	20	53	323		374	-13.6%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	81%	To be confirmed	To be confirmed	88.6%	80.0%	84.1%	74.9%		76.3%	-1.8%
<b>Mater</b>										
No. of patients attending the rapid access clinic in the cancer centres	291	To be confirmed	To be confirmed	26	8	27	219		263	-16.7%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	286	To be confirmed	To be confirmed	21	3	17	118		258	-54.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	98%	To be confirmed	To be confirmed	80.8%	37.5%	63.0%	53.9%		98.1%	-45.1%
<b>St Vincents</b>										
No. of patients attending the rapid access clinic in the cancer centres	319	To be confirmed	To be confirmed	18	17	36	212		227	-6.6%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	206	To be confirmed	To be confirmed	18	17	36	205		116	76.7%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	65%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	96.7%		51.1%	89.2%
<b>Dublin Midlands Hospital Group</b>										
<b>St James's</b>										
No. of patients attending the rapid access clinic in the cancer centres	306	To be confirmed	To be confirmed	17	32	32	251		221	13.6%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	111	To be confirmed	To be confirmed	17	3	12	190		39	387.2%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	36%	To be confirmed	To be confirmed	100.0%	9.4%	37.5%	75.7%		17.6%	329.0%

## Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jul 2015	Aug 2015	Sep 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
<b>South/South West Hospital Group</b>										
No. of new attendances at rapid access prostate clinics	402	To be confirmed	To be confirmed	16	51	40	332		264	25.8%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	78	To be confirmed	To be confirmed	1	6	2	40		58	-31.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	19%	To be confirmed	To be confirmed	6.3%	11.8%	5.0%	12.0%		22.0%	-45.2%
<b>Waterford</b>										
No. of patients attending the rapid access clinic in the cancer centres	205	To be confirmed	To be confirmed	8	25	19	171		127	34.6%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	33	To be confirmed	To be confirmed	1	4	2	21		18	16.7%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	16%	To be confirmed	To be confirmed	12.5%	16.0%	10.5%	12.3%		14.2%	-13.4%
<b>Cork</b>										
No. of patients attending the rapid access clinic in the cancer centres	197	To be confirmed	To be confirmed	8	26	21	161		137	17.5%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	45	To be confirmed	To be confirmed	0	2	0	19		40	-52.5%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	23%	To be confirmed	To be confirmed	0.0%	7.7%	0.0%	11.8%		29.2%	-59.6%
<b>University of Limerick Hospital Group</b>										
<b>Limerick</b>										
No. of patients attending the rapid access clinic in the cancer centres	235	To be confirmed	To be confirmed	22	24	29	230		172	33.7%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	119	To be confirmed	To be confirmed	5	5	4	60		104	-42.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	51%	To be confirmed	To be confirmed	22.7%	20.8%	13.8%	26.1%		60.5%	-56.9%
<b>Saolta University Health Care Group</b>										
<b>Galway</b>										
No. of patients attending the rapid access clinic in the cancer centres	688	To be confirmed	To be confirmed	68	47	56	540		514	5.1%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	302	To be confirmed	To be confirmed	38	34	44	380		182	108.8%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	44%	To be confirmed	To be confirmed	55.9%	72.3%	78.6%	70.4%		35.4%	98.7%

COMMENTS:

## Cancer Services - Radiotherapy

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jul 2015	Aug 2015	Sep 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
<b>National</b>										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	4,125	4,700	3525	450	399	462	3,755	6.5%	3,063	22.6%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	3,612	4,230	3173	367	334	404	3,161	-0.4%	2,737	15.5%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	87.6%	90%	90%	81.6%	83.7%	87.4%	84.2%	-6.5%	89.4%	-5.8%
<b>SLRON NETWORK</b>										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	2462	To be confirmed	To be confirmed	231	223	234	1,908		1,822	4.7%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	2145	To be confirmed	To be confirmed	167	175	197	1,510		1,631	-7.4%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	87.1%	To be confirmed	To be confirmed	72.3%	78.5%	84.2%	79.1%		89.5%	-11.6%
<b>Cork</b>										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	882	To be confirmed	To be confirmed	82	75	93	754		715	5.5%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	784	To be confirmed	To be confirmed	74	66	83	652		641	1.7%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	88.9%	To be confirmed	To be confirmed	90.2%	88.0%	89.2%	86.5%		89.7%	-3.5%
<b>Galway</b>										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	690	To be confirmed	To be confirmed	73	53	69	561		526	6.7%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	605	To be confirmed	To be confirmed	62	45	58	479		465	3.0%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	87.7%	To be confirmed	To be confirmed	84.9%	84.9%	84.1%	85.4%		88.4%	-3.4%
<b>MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK</b>										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)		To be confirmed	To be confirmed	40	31	40	328			
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)		To be confirmed	To be confirmed	40	31	40	326			
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)		To be confirmed	To be confirmed	100.0%	100.0%	100.0%	99.4%			
<b>UPMC, WHITFIELD, WATERFORD</b>										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)		To be confirmed	To be confirmed	24	17	26	204			
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)		To be confirmed	To be confirmed	24	17	26	194			
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)		To be confirmed	To be confirmed	100.0%	100.0%	100.0%	95.1%			

### COMMENTS:

SLRON - St Lukes, Beaumont and St James's

## Inpatient Discharges

	Outturn 2014	Target/Expected Activity		2015			Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Jul-15	Aug-15	Sep-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Cappagh National Orthopaedic Hospital	1,916	1,983	1,492	226	182	212	1,771	18.7%	1,448	22.3%
Mater Misericordiae University Hospital	21,737	22,112	16,777	1,950	1,780	1,841	16,125	-3.9%	16,493	-2.2%
Midland Regional Hospital Mullingar	21,601	22,231	17,004	1,650	1,567	1,653	14,841	-12.7%	16,522	-10.2%
National Maternity Hospital	16,835	18,168	13,543	1,388	1,403	1,432	12,459	-8.0%	12,599	-1.1%
Our Lady's Hospital Navan	6,717	6,680	5,000	558	532	573	4,937	-1.3%	5,028	-1.8%
Royal Victoria Eye and Ear Hospital	2,200	2,224	1,698	197	134	194	1,602	-5.7%	1,680	-4.6%
St. Columcilles Hospital	2,104	2,113	1,566	259	529	500	2,395	52.9%	1,559	53.6%
St Luke's Hospital Kilkenny	17,737	17,195	12,614	1,632	1,568	1,598	13,995	11.0%	13,011	7.6%
St. Michael's Hospital	2,891	2,890	2,159	241	264	304	2,412	11.7%	2,160	11.7%
St. Vincent's University Hospital	18,842	18,756	14,009	1,826	1,594	1,691	14,762	5.4%	14,073	4.9%
Wexford General Hospital	16,702	16,417	12,090	1,441	1,377	1,434	12,475	3.2%	12,300	1.4%
<b>Ireland East Hospital Group</b>	<b>129,282</b>	<b>130,769</b>	<b>97,953</b>	<b>11,368</b>	<b>10,930</b>	<b>11,432</b>	<b>97,774</b>	<b>-0.2%</b>	<b>96,873</b>	<b>0.9%</b>
Coombe Women's and Infants University Hospital	19,771	19,905	14,990	1,635	1,617	1,675	14,019	-6.5%	14,889	-5.8%
Midland Regional Hospital Portlaoise	14,439	14,971	11,573	1,106	1,009	1,077	9,819	-15.2%	11,162	-12.0%
Midland Regional Hospital Tullamore	11,632	11,848	8,930	997	869	923	8,520	-4.6%	8,767	-2.8%
Naas General Hospital	9,506	9,341	6,907	876	790	874	7,189	4.1%	7,029	2.3%
St. James's Hospital	25,380	24,883	18,458	2,099	1,838	1,986	16,839	-8.8%	18,827	-10.6%
St. Luke's Radiation Oncology Network	1,293	1,300	975	185	151	165	1,333	36.7%	970	37.4%
Tallaght Hospital - Adults	19,232	19,178	14,399	1,658	1,592	1,639	14,235	-1.1%	14,439	-1.4%
<b>Dublin Midlands Hospital Group</b>	<b>101,253</b>	<b>101,427</b>	<b>76,232</b>	<b>8,556</b>	<b>7,866</b>	<b>8,339</b>	<b>71,954</b>	<b>-5.6%</b>	<b>76,083</b>	<b>-5.4%</b>
Beaumont Hospital	24,702	25,295	19,316	2,040	1,925	2,153	17,606	-8.9%	18,863	-6.7%
Cavan General Hospital	17,272	17,239	12,881	1,493	1,296	1,434	13,000	0.9%	12,906	0.7%
Connolly Hospital Blanchardstown	13,376	12,599	9,072	1,224	1,108	1,246	10,537	16.1%	9,632	9.4%
Louth County Hospital	149	163	131	11	10	8	84	-35.9%	120	-30.0%
Our Lady of Lourdes Hospital Drogheda	28,621	28,793	21,670	2,185	2,170	2,445	20,218	-6.7%	21,540	-6.1%
Rotunda Hospital	15,009	15,174	11,538	1,210	1,215	1,212	10,595	-8.2%	11,412	-7.2%
<b>RCSI Hospitals Group</b>	<b>99,129</b>	<b>99,263</b>	<b>74,608</b>	<b>8,163</b>	<b>7,724</b>	<b>8,498</b>	<b>72,040</b>	<b>-3.4%</b>	<b>74,473</b>	<b>-3.3%</b>
Bantry General Hospital	4,204	4,171	3,121	376	371	381	3,301	5.8%	3,146	4.9%
Cork University Hospital	32,867	32,900	24,643	2,659	2,406	2,501	23,386	-5.1%	24,618	-5.0%
Cork University Maternity Hospital	14,469	14,524	10,985	1,269	1,264	1,238	10,684	-2.7%	10,943	-2.4%
Kerry General Hospital	15,134	15,056	11,222	1,316	1,247	1,240	11,448	2.0%	11,280	1.5%
Lourdes Orthopaedic Hospital Kilcreene	836	828	621	85	33	82	648	4.4%	627	3.3%
Mallow General Hospital	4,633	4,622	3,459	399	307	362	3,469	0.3%	3,468	0.0%
Mercy University Hospital Cork	11,738	11,784	8,845	984	857	911	8,362	-5.5%	8,811	-5.1%
South Infirmary/Victoria University Hospital Cork	10,515	9,850	7,167	1,098	881	1,109	9,289	29.6%	7,651	21.4%
South Tipperary General Hospital	12,957	13,439	10,330	1,080	1,053	1,079	9,386	-9.1%	9,960	-5.8%
University Hospital Waterford	22,474	22,826	17,079	2,032	1,808	1,908	16,641	-2.6%	16,851	-1.2%
<b>South/South West Hospital Group</b>	<b>129,827</b>	<b>129,999</b>	<b>97,472</b>	<b>11,298</b>	<b>10,227</b>	<b>10,811</b>	<b>96,614</b>	<b>-0.9%</b>	<b>97,355</b>	<b>-0.8%</b>
Croom Hospital	1,847	1,864	1,422	164	149	176	1,468	3.2%	1,409	4.2%
Ennis Hospital	4,104	4,436	3,382	350	343	380	3,197	-5.5%	3,129	2.2%
Nenagh Hospital	2,052	2,032	1,512	194	185	193	1,657	9.6%	1,527	8.5%
St. John's Hospital	5,607	5,371	3,929	459	383	528	4,479	14.0%	4,101	9.2%
University Hospital, Limerick	25,999	25,543	18,902	2,561	2,039	2,215	20,985	11.0%	19,231	9.1%
University Maternity Hospital, Limerick	7,887	7,821	5,828	670	646	690	6,038	3.6%	5,877	2.7%
<b>University of Limerick Hospital Group</b>	<b>47,496</b>	<b>47,068</b>	<b>34,974</b>	<b>4,398</b>	<b>3,745</b>	<b>4,182</b>	<b>37,824</b>	<b>8.1%</b>	<b>35,274</b>	<b>7.2%</b>
Galway University Hospitals	38,353	38,525	29,058	3,259	3,039	3,110	28,396	-2.3%	28,928	-1.8%
Letterkenny General Hospital	21,136	20,684	15,253	2,021	1,793	1,965	17,206	12.8%	15,587	10.4%
Mayo General Hospital	19,051	19,140	14,405	1,671	1,521	1,745	14,150	-1.8%	14,338	-1.3%
Portiuncula Hospital Ballinasloe	13,084	13,057	9,716	955	1,053	1,048	10,018	3.1%	9,736	2.9%
Roscommon Hospital	1,979	2,074	1,620	148	134	136	1,287	-20.6%	1,546	-16.8%
Sligo Regional Hospital	17,729	17,547	13,062	1,527	1,460	1,647	13,621	4.3%	13,198	3.2%
<b>Saolta University Health Care Group</b>	<b>111,332</b>	<b>111,026</b>	<b>83,114</b>	<b>9,581</b>	<b>9,000</b>	<b>9,651</b>	<b>84,678</b>	<b>1.9%</b>	<b>83,333</b>	<b>1.6%</b>
Children's University Hospital Temple Street	7,815	7,920	6,002	684	648	676	6,096	1.6%	5,922	2.9%
National Children's Hospital at Tallaght Hospital	6,096	5,818	4,167	395	332	430	4,271	2.5%	4,366	-2.2%
Our Lady's Children's Hospital, Crumlin	10,510	10,458	7,751	842	824	834	7,539	-2.7%	7,789	-3.2%
<b>Children's Hospital Group</b>	<b>24,421</b>	<b>24,196</b>	<b>17,919</b>	<b>1,921</b>	<b>1,804</b>	<b>1,940</b>	<b>17,906</b>	<b>-0.1%</b>	<b>18,077</b>	<b>-0.9%</b>
<b>National Total</b>	<b>642,740</b>	<b>643,748</b>	<b>482,274</b>	<b>55,285</b>	<b>51,296</b>	<b>54,853</b>	<b>478,790</b>	<b>-0.7%</b>	<b>481,468</b>	<b>-0.6%</b>

Notes:

1. All 49 Acute Hospitals who provide Inpatient Services are included in this report.

## Day Cases

	Outturn 2014	Target/Expected		2015			Year To Date 2015		Same Period Last	
		Full Year	YTD	Jul-15	Aug-15	Sep-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Cappagh National Orthopaedic Hospital	5,889	6,049	5,013	459	445	638	4,813	-4.0%	4,409	9.2%
Mater Misericordiae University Hospital	46,069	46,633	34,983	4,481	3,886	4,318	37,332	6.7%	34,560	8.0%
Midland Regional Hospital Mullingar	8,277	8,386	6,321	754	681	755	6,272	-0.8%	6,239	0.5%
National Maternity Hospital	3,539	3,631	2,669	302	235	273	2,337	-12.4%	2,531	-7.7%
Our Lady's Hospital Navan	5,340	5,640	4,415	382	350	453	3,599	-18.5%	4,180	-13.9%
Royal Victoria Eye and Ear Hospital	10,171	10,574	8,073	873	790	901	7,418	-8.1%	7,765	-4.5%
St. Columcilles Hospital	2,497	2,547	1,917	229	202	224	1,909	-0.4%	1,880	1.5%
St Luke's Hospital Kilkenny	8,358	8,680	6,693	716	585	690	6,022	-10.0%	6,445	-6.6%
St. Michael's Hospital	6,089	6,107	4,542	421	534	564	4,729	4.1%	4,529	4.4%
St. Vincent's University Hospital	60,078	61,584	46,352	5,464	4,773	5,565	45,881	-1.0%	45,219	1.5%
Wexford General Hospital	8,446	8,617	6,500	795	670	822	6,579	1.2%	6,371	3.3%
<b>Ireland East Hospital Group</b>	<b>164,801</b>	<b>168,446</b>	<b>127,479</b>	<b>14,876</b>	<b>13,151</b>	<b>15,203</b>	<b>126,891</b>	<b>-0.5%</b>	<b>124,128</b>	<b>2.2%</b>
Coombe Women's and Infants University Hospital	22,147	23,442	18,017	1,931	1,630	1,774	15,760	-12.5%	17,022	-7.4%
Midland Regional Hospital Portlaoise	5,899	6,095	4,681	585	500	543	4,671	-0.2%	4,531	3.1%
Midland Regional Hospital Tullamore	18,212	19,096	14,752	1,356	1,284	1,476	12,692	-14.0%	14,069	-9.8%
Naas General Hospital	6,107	5,906	4,341	742	666	739	5,663	30.4%	4,489	26.2%
St. James's Hospital	50,155	50,604	37,753	3,784	3,712	4,077	33,759	-10.6%	37,418	-9.8%
St. Luke's Radiation Oncology Network	74,123	74,123	54,903	6,910	6,681	6,424	57,740	5.2%	55,446	4.1%
Tallaght Hospital - Adults	31,347	32,109	24,062	2,881	2,538	2,925	24,445	1.6%	23,491	4.1%
<b>Dublin Midlands Hospital Group</b>	<b>207,990</b>	<b>211,374</b>	<b>158,509</b>	<b>18,189</b>	<b>17,011</b>	<b>17,958</b>	<b>154,730</b>	<b>-2.4%</b>	<b>156,466</b>	<b>-1.1%</b>
Beaumont Hospital	59,253	59,996	45,046	5,695	4,859	5,363	46,283	2.7%	44,488	4.0%
Cavan General Hospital	9,011	9,773	7,711	730	631	676	6,028	-21.8%	7,110	-15.2%
Connolly Hospital Blanchardstown	12,754	13,568	10,585	940	846	1,020	8,589	-18.9%	9,950	-13.7%
Louth County Hospital	9,911	9,660	7,182	900	865	1,007	8,066	12.3%	7,369	9.5%
Monaghan Hospital	5,198	5,690	4,470	327	379	407	3,458	-22.6%	4,083	-15.3%
Our Lady of Lourdes Hospital Drogheda	8,893	9,127	6,888	805	735	809	6,670	-3.2%	6,712	-0.6%
Rotunda Hospital	9,893	9,653	7,143	1,008	880	1,036	7,995	11.9%	7,320	9.2%
<b>RCSI Hospitals Group</b>	<b>114,913</b>	<b>117,466</b>	<b>89,025</b>	<b>10,405</b>	<b>9,195</b>	<b>10,318</b>	<b>87,089</b>	<b>-2.2%</b>	<b>87,032</b>	<b>0.1%</b>
Bantry General Hospital	2,216	2,228	1,699	227	180	185	1,747	2.8%	1,690	3.4%
Cork University Hospital	59,015	61,351	46,881	5,455	4,556	5,026	44,625	-4.8%	45,096	-1.0%
Cork University Maternity Hospital	3,660	3,750	2,832	329	296	440	2,889	2.0%	2,764	4.5%
Kerry General Hospital	11,052	10,980	8,134	1,074	1,011	1,206	9,700	19.2%	8,188	18.5%
Lourdes Orthopaedic Hospital Kilcreene	1,416	1,467	1,141	128	63	149	1,075	-5.8%	1,101	-2.4%
Mallow General Hospital	3,963	3,971	2,986	389	208	443	3,193	6.9%	2,980	7.1%
Mercy University Hospital Cork	22,574	22,434	16,644	2,029	1,575	2,037	17,200	3.3%	16,748	2.7%
South Infirmary/Victoria University Hospital Cork	24,708	25,307	19,008	2,287	2,024	2,266	19,706	3.7%	18,558	6.2%
South Tipperary General Hospital	6,294	6,327	4,728	669	437	607	5,025	6.3%	4,703	6.8%
University Hospital Waterford	21,291	22,556	17,453	1,924	1,762	2,086	16,691	-4.4%	16,474	1.3%
<b>South/South West Hospital Group</b>	<b>156,189</b>	<b>160,371</b>	<b>121,506</b>	<b>14,511</b>	<b>12,112</b>	<b>14,445</b>	<b>121,851</b>	<b>0.3%</b>	<b>118,302</b>	<b>3.0%</b>
Croom Hospital	3,300	3,337	2,525	204	197	306	2,419	-4.2%	2,497	-3.1%
Ennis Hospital	6,599	6,712	5,019	496	499	563	4,829	-3.8%	4,935	-2.1%
Nenagh Hospital	6,175	6,467	4,960	576	495	605	4,928	-0.6%	4,736	4.1%
St. John's Hospital	5,810	5,750	4,273	508	447	489	4,513	5.6%	4,317	4.5%
University Hospital, Limerick	21,047	21,820	16,712	1,999	1,850	2,037	16,349	-2.2%	16,120	1.4%
University Maternity Hospital, Limerick	0	0	0				1		0	
<b>University of Limerick Hospital Group</b>	<b>42,931</b>	<b>44,085</b>	<b>33,488</b>	<b>3,783</b>	<b>3,488</b>	<b>4,000</b>	<b>33,039</b>	<b>-1.3%</b>	<b>32,605</b>	<b>1.3%</b>
Galway University Hospitals	75,785	76,274	56,911	7,071	6,108	6,974	59,553	4.6%	56,546	5.3%
Letterkenny General Hospital	17,686	17,448	12,808	1,673	1,476	1,723	13,973	9.1%	12,983	7.6%
Mayo General Hospital	14,033	14,090	10,441	1,295	1,104	1,408	10,989	5.2%	10,399	5.7%
Portiuncula Hospital Ballinasloe	8,424	8,626	6,596	666	581	735	5,902	-10.5%	6,439	-8.3%
Roscommon Hospital	6,129	6,185	4,616	552	564	762	5,361	16.1%	4,574	17.2%
Sligo Regional Hospital	25,015	25,325	18,925	2,283	1,777	2,349	18,804	-0.6%	18,693	0.6%
<b>Saolta University Health Care Group</b>	<b>147,072</b>	<b>147,947</b>	<b>110,297</b>	<b>13,540</b>	<b>11,610</b>	<b>13,951</b>	<b>114,582</b>	<b>3.9%</b>	<b>109,634</b>	<b>4.5%</b>
Children's University Hospital Temple Street	6,597	6,807	5,216	530	526	589	4,883	-6.4%	5,055	-3.4%
National Children's Hospital at Tallaght Hospital	2,914	2,880	2,151	234	199	244	1,986	-7.7%	2,176	-8.7%
Our Lady's Children's Hospital, Crumlin	17,650	17,822	13,278	1,532	1,374	1,533	13,584	2.3%	13,150	3.3%
<b>Children's Hospital Group</b>	<b>27,161</b>	<b>27,509</b>	<b>20,644</b>	<b>2,296</b>	<b>2,099</b>	<b>2,366</b>	<b>20,453</b>	<b>-0.9%</b>	<b>20,381</b>	<b>0.4%</b>
<b>National Total</b>	<b>861,057</b>	<b>877,199</b>	<b>660,949</b>	<b>77,600</b>	<b>68,666</b>	<b>78,241</b>	<b>658,635</b>	<b>-0.4%</b>	<b>648,548</b>	<b>1.6%</b>

Notes:

1. All 50 Acute Hospitals who provide Day Case Services are included in this report.
2. Dialysis treatments are not included in this report.
3. Revision to St. Luke's Radiation Oncology Network Day case targets to include previously

## Emergency Admissions

	Outturn 2014	Target/Expected Activity		2015			Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Jul-15	Aug-15	Sep-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Mater Misericordiae University Hospital	17,778	18,453	14,148	1,573	1,466	1,522	13,170	-6.9%	13,631	-3.4%
Midland Regional Hospital Mullingar	17,832	18,367	14,159	1,183	1,174	1,183	11,229	-20.7%	13,740	-18.3%
Our Lady's Hospital Navan	5,629	5,579	4,178	456	433	468	4,154	-0.6%	4,216	-1.5%
St. Columcilles Hospital	2,063	2,032	1,495	259	530	500	2,404	60.8%	1,518	58.4%
St Luke's Hospital Kilkenny	15,539	14,650	10,553	1,462	1,465	1,429	12,746	20.8%	11,194	13.9%
St. Michael's Hospital	1,689	1,757	1,336	159	159	179	1,417	6.1%	1,284	10.4%
St. Vincent's University Hospital	14,882	14,834	11,060	1,376	1,328	1,313	11,588	4.8%	11,096	4.4%
Wexford General Hospital	14,231	14,208	10,559	1,130	1,160	1,166	10,270	-2.7%	10,576	-2.9%
<b>Ireland East Hospital Group</b>	<b>89,665</b>	<b>89,880</b>	<b>67,489</b>	<b>7,598</b>	<b>7,715</b>	<b>7,760</b>	<b>66,978</b>	<b>-0.8%</b>	<b>67,255</b>	<b>-0.4%</b>
Midland Regional Hospital Portlaoise	12,523	14,061	10,896	927	828	855	8,113	-25.5%	9,704	-16.4%
Midland Regional Hospital Tullamore	9,201	9,346	7,104	776	705	699	6,604	-7.0%	6,994	-5.6%
Naas General Hospital	9,103	8,978	6,639	831	802	860	7,078	6.6%	6,732	5.1%
St. James's Hospital	19,983	19,453	14,363	1,600	1,442	1,547	13,458	-6.3%	14,754	-8.8%
Tallaght Hospital - Adults	16,462	16,598	12,586	1,344	1,396	1,374	12,101	-3.9%	12,483	-3.1%
<b>Dublin Midlands Hospital Group</b>	<b>67,272</b>	<b>68,435</b>	<b>51,588</b>	<b>5,478</b>	<b>5,173</b>	<b>5,335</b>	<b>47,354</b>	<b>-8.2%</b>	<b>50,667</b>	<b>-6.5%</b>
Beaumont Hospital	18,733	19,507	15,046	1,517	1,522	1,616	13,332	-11.4%	14,449	-7.7%
Cavan General Hospital	13,666	13,712	10,274	1,135	1,073	1,120	10,296	0.2%	10,239	0.6%
Connolly Hospital Blanchardstown	12,745	12,164	8,879	1,073	1,028	1,131	9,350	5.3%	9,303	0.5%
Our Lady of Lourdes Hospital Drogheda	25,345	25,555	19,281	1,915	1,893	2,116	17,806	-7.7%	19,123	-6.9%
<b>RCSI Hospitals Group</b>	<b>70,489</b>	<b>70,938</b>	<b>53,480</b>	<b>5,640</b>	<b>5,516</b>	<b>5,983</b>	<b>50,784</b>	<b>-5.0%</b>	<b>53,114</b>	<b>-4.4%</b>
Bantry General Hospital	4,302	4,257	3,172	391	380	396	3,391	6.9%	3,206	5.8%
Cork University Hospital	27,482	27,518	20,594	2,184	2,025	1,995	19,537	-5.1%	20,567	-5.0%
Kerry General Hospital	11,718	11,734	8,773	1,036	962	976	8,840	0.8%	8,761	0.9%
Mallow General Hospital	4,367	4,359	3,275	347	292	341	3,224	-1.6%	3,281	-1.7%
Mercy University Hospital Cork	8,860	8,939	6,717	663	675	688	6,326	-5.8%	6,659	-5.0%
South Tipperary General Hospital	10,476	11,141	8,696	799	832	811	7,188	-17.3%	8,177	-12.1%
University Hospital Waterford	17,727	17,684	13,220	1,531	1,452	1,511	13,105	-0.9%	13,252	-1.1%
<b>South/South West Hospital Group</b>	<b>84,928</b>	<b>85,631</b>	<b>64,447</b>	<b>6,951</b>	<b>6,618</b>	<b>6,718</b>	<b>61,611</b>	<b>-4.4%</b>	<b>63,903</b>	<b>-3.6%</b>
Ennis Hospital	3,729	4,048	3,096	329	318	354	3,039	-1.8%	2,852	6.6%
Nenagh Hospital	1,291	1,197	857	148	133	120	1,166	36.1%	924	26.2%
St. John's Hospital	3,112	2,977	2,154	295	265	319	2,708	25.7%	2,252	20.2%
University Hospital, Limerick	20,954	20,664	15,302	1,954	1,678	1,764	16,798	9.8%	15,497	8.4%
<b>University of Limerick Hospital Group</b>	<b>29,159</b>	<b>28,886</b>	<b>21,409</b>	<b>2,726</b>	<b>2,394</b>	<b>2,557</b>	<b>23,711</b>	<b>10.8%</b>	<b>21,525</b>	<b>10.2%</b>
Galway University Hospitals	28,807	29,114	21,974	2,420	2,306	2,211	21,551	-1.9%	21,742	-0.9%
Letterkenny General Hospital	19,702	19,171	14,081	1,834	1,644	1,853	16,221	15.2%	14,471	12.1%
Mayo General Hospital	17,081	17,242	13,025	1,452	1,403	1,536	12,663	-2.8%	12,903	-1.9%
Portiuncula Hospital Ballinasloe	9,356	9,476	7,098	661	754	746	7,183	1.2%	7,007	2.5%
Roscommon Hospital	1,402	1,591	1,344	133	101	100	1,035	-23.0%	1,185	-12.7%
Sligo Regional Hospital	13,978	13,823	10,300	1,125	1,160	1,263	10,560	2.5%	10,415	1.4%
<b>Saolta University Health Care Group</b>	<b>90,326</b>	<b>90,418</b>	<b>67,822</b>	<b>7,625</b>	<b>7,368</b>	<b>7,709</b>	<b>69,213</b>	<b>2.1%</b>	<b>67,723</b>	<b>2.2%</b>
Children's University Hospital Temple Street	5,303	5,256	3,906	424	423	456	4,161	6.5%	3,941	5.6%
National Children's Hospital at Tallaght Hospital	5,680	5,266	3,691	303	283	383	3,828	3.7%	3,981	-3.8%
Our Lady's Children's Hospital, Crumlin	6,551	6,447	4,713	479	470	499	4,409	-6.4%	4,789	-7.9%
<b>Children's Hospital Group</b>	<b>17,534</b>	<b>16,969</b>	<b>12,310</b>	<b>1,206</b>	<b>1,176</b>	<b>1,338</b>	<b>12,398</b>	<b>0.7%</b>	<b>12,711</b>	<b>-2.5%</b>
<b>National Total</b>	<b>449,373</b>	<b>451,157</b>	<b>338,544</b>	<b>37,224</b>	<b>35,960</b>	<b>37,400</b>	<b>332,049</b>	<b>-1.9%</b>	<b>336,898</b>	<b>-1.4%</b>

**Notes:**

1. 37 out of the 48 Acute Hospitals who provide data on Inpatient Emergency Admissions are included in main table
2. Maternity and Single Specialty Hospitals are excluded from this report



## Elective Admissions (2)

	Outturn 2014	Target/Expected		2015			Year To Date 2015		Same Period Last	
		Full Year	YTD	Jul-15	Aug-15	Sep-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Cappagh National Orthopaedic Hospital	1,915	1,999	1,523	196	196	227	1,781	16.9%	1,458	22.2%
Mater Misericordiae University Hospital	3,990	3,758	2,764	364	363	334	3,116	12.7%	2,935	6.2%
Midland Regional Hospital Mullingar	1,695	1,280	732	126	57	126	885	20.9%	1,103	-19.8%
National Maternity Hospital	770	812	621	60	67	75	577	-7.1%	651	-11.4%
Our Lady's Hospital Navan	1,070	1,074	812	99	91	120	795	-2.1%	809	-1.7%
Royal Victoria Eye and Ear Hospital	1,594	1,611	1,242	133	85	142	1,110	-10.7%	1,229	-9.7%
St. Columcilles Hospital	3	4	4	2			4	0.0%	3	0.0%
St Luke's Hospital Kilkenny	716	671	486	61	50	65	475	-2.2%	518	-8.3%
St. Michael's Hospital	1,318	1,320	995	83	75	126	1,012	1.7%	993	1.9%
St. Vincent's University Hospital	4,007	4,036	3,071	394	332	366	3,193	4.0%	3,049	4.7%
Wexford General Hospital	672	700	559	58	43	54	483	-13.6%	537	-10.1%
<b>Ireland East Hospital Group</b>	<b>17,750</b>	<b>17,266</b>	<b>12,810</b>	<b>1,576</b>	<b>1,359</b>	<b>1,635</b>	<b>13,431</b>	<b>4.8%</b>	<b>13,285</b>	<b>1.1%</b>
Coombe Women's and Infants University Hospital	828	873	697	76	54	77	642	-7.9%	661	-2.9%
Midland Regional Hospital Portlaoise	670	647	515	51	52	51	462	-10.3%	533	-13.3%
Midland Regional Hospital Tullamore	2,417	2,491	1,840	204	167	230	1,916	4.1%	1,785	7.3%
Naas General Hospital	463	442	326	40	21	36	346	6.1%	342	1.2%
St. James's Hospital	5,649	5,726	4,356	455	451	452	3,581	-17.8%	4,297	-16.7%
St. Luke's Radiation Oncology Network	1,251	1,256	953	175	160	171	1,349	41.6%	949	42.1%
Tallaght Hospital - Adults	2,755	2,621	1,931	238	275	268	2,238	15.9%	2,030	10.2%
<b>Dublin Midlands Hospital Group</b>	<b>14,033</b>	<b>14,057</b>	<b>10,618</b>	<b>1,239</b>	<b>1,180</b>	<b>1,285</b>	<b>10,534</b>	<b>-0.8%</b>	<b>10,597</b>	<b>-0.6%</b>
Beaumont Hospital	5,987	5,933	4,487	458	476	416	4,275	-4.7%	4,528	-5.6%
Cavan General Hospital	923	870	632	68	84	77	727	15.0%	671	8.3%
Connolly Hospital Blanchardstown	1,691	1,596	1,161	157	122	147	1,366	17.6%	1,230	11.1%
Louth County Hospital	148	161	131	9	10	8	84	-35.7%	120	-30.0%
Our Lady of Lourdes Hospital Drogheda	1,658	1,710	1,318	132	122	148	1,080	-18.0%	1,278	-15.5%
Rotunda Hospital	397	371	264	30	31	33	322	22.0%	282	14.2%
<b>RCSI Hospitals Group</b>	<b>10,804</b>	<b>10,642</b>	<b>7,993</b>	<b>854</b>	<b>845</b>	<b>829</b>	<b>7,854</b>	<b>-1.7%</b>	<b>8,109</b>	<b>-3.1%</b>
Bantry General Hospital	47	46	36	4	6	3	34	-6.6%	37	-8.1%
Cork University Hospital	5,853	5,893	4,477	480	429	477	4,238	-5.3%	4,447	-4.7%
Cork University Maternity Hospital	1,330	1,475	1,226	68	78	78	668	-45.5%	1,105	-39.5%
Kerry General Hospital	1,533	1,452	1,065	140	134	141	1,289	21.0%	1,125	14.6%
Lourdes Orthopaedic Hospital Kilcreene	844	853	647	74	41	86	659	1.8%	640	3.0%
Mallow General Hospital	285	266	192	41	21	29	255	32.8%	206	23.8%
Mercy University Hospital Cork	2,781	2,838	2,165	275	196	237	2,058	-4.9%	2,110	-2.5%
South Infirmary/Victoria University Hospital Cork	9,701	9,098	6,654	1,013	809	1,028	8,571	28.8%	7,095	20.8%
South Tipperary General Hospital	1,329	1,340	1,037	106	82	120	943	-9.1%	1,029	-8.4%
University Hospital Waterford	2,941	3,015	2,343	294	252	243	2,159	-7.8%	2,285	-5.5%
<b>South/South West Hospital Group</b>	<b>26,644</b>	<b>26,276</b>	<b>19,843</b>	<b>2,495</b>	<b>2,048</b>	<b>2,442</b>	<b>20,874</b>	<b>5.2%</b>	<b>20,079</b>	<b>4.0%</b>
Croom Hospital	1,480	1,549	1,227	139	128	134	1,160	-5.5%	1,173	-1.1%
Ennis Hospital	373	392	297	17	22	34	165	-44.4%	282	-41.5%
Nenagh Hospital	477	480	365	42	40	40	363	-0.4%	362	0.3%
St. John's Hospital	2,528	2,439	1,813	164	118	209	1,771	-2.3%	1,879	-5.7%
University Hospital, Limerick	5,035	5,372	4,019	504	359	421	4,103	2.1%	3,774	8.7%
University Maternity Hospital, Limerick	44	42	27	5	8	3	41	54.2%	39	5.1%
<b>University of Limerick Hospital Group</b>	<b>9,937</b>	<b>10,275</b>	<b>7,748</b>	<b>871</b>	<b>675</b>	<b>841</b>	<b>7,603</b>	<b>-1.9%</b>	<b>7,509</b>	<b>1.3%</b>
Galway University Hospitals	7,959	7,740	5,770	730	607	748	5,773	0.1%	5,933	-2.7%
Letterkenny General Hospital	1,241	1,299	1,020	106	121	107	890	-12.7%	974	-8.6%
Mayo General Hospital	1,678	1,620	1,193	155	133	174	1,280	7.3%	1,236	3.6%
Portiuncula Hospital Ballinasloe	786	743	538	61	64	82	588	9.3%	594	-1.0%
Roscommon Hospital	579	489	314	31	39	35	256	-18.4%	371	-31.0%
Sligo Regional Hospital	2,025	2,029	1,554	213	164	258	1,803	16.0%	1,551	16.2%
<b>Saolta University Health Care Group</b>	<b>14,268</b>	<b>13,921</b>	<b>10,389</b>	<b>1,296</b>	<b>1,128</b>	<b>1,404</b>	<b>10,590</b>	<b>1.9%</b>	<b>10,659</b>	<b>-0.6%</b>
Children's University Hospital Temple Street	2,508	2,665	2,129	251	226	231	1,948	-8.5%	2,004	-2.8%
National Children's Hospital at Tallaght Hospital	698	809	686	103	76	83	642	-6.4%	592	8.4%
Our Lady's Children's Hospital, Crumlin	3,986	4,064	3,117	364	344	361	3,161	1.4%	3,057	3.4%
<b>Children's Hospital Group</b>	<b>7,192</b>	<b>7,537</b>	<b>5,932</b>	<b>718</b>	<b>646</b>	<b>675</b>	<b>5,751</b>	<b>-3.0%</b>	<b>5,653</b>	<b>1.7%</b>
<b>National Total</b>	<b>100,628</b>	<b>99,973</b>	<b>75,332</b>	<b>9,049</b>	<b>7,881</b>	<b>9,111</b>	<b>76,637</b>	<b>1.7%</b>	<b>75,891</b>	<b>1.0%</b>

Notes:

1. All Acute Hospitals who provide Inpatient Services are included in this report.
2. Elective Admissions in this report do not include Obstetric Elective Admissions

## Emergency Care - All Emergency Presentations

	Outturn 2014	Target/Expected Activity		2015			Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Jul-15	Aug-15	Sep-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Mater Misericordiae University Hospital	58,287	58,316	43,929	5,132	5,176	5,159	44,500	1.3%	43,907	1.4%
Midland Regional Hospital Mullingar	36,946	36,903	29,147	2,911	2,774	2,968	26,846	-7.9%	27,715	-3.1%
Our Lady's Hospital Navan	19,205	19,226	14,484	1,604	1,631	1,808	15,104	4.3%	14,468	4.4%
St. Columcilles Hospital	5,154	5,269	6,410	552	566	587	4,546	-29.1%	4,007	13.5%
St Luke's Hospital Kilkenny	41,875	41,062	30,297	3,853	3,809	3,832	34,025	12.3%	30,890	10.1%
St. Michael's Hospital	15,304	15,052	11,203	1,379	1,480	1,364	12,361	10.3%	11,390	8.5%
St. Vincent's University Hospital	52,621	52,549	39,417	4,268	4,333	4,245	38,003	-3.6%	39,468	-3.7%
Wexford General Hospital	38,058	38,158	30,406	3,332	3,360	3,290	29,282	-3.7%	28,523	2.7%
<b>Ireland East Hospital Group</b>	<b>267,450</b>	<b>266,536</b>	<b>205,293</b>	<b>23,031</b>	<b>23,129</b>	<b>23,253</b>	<b>204,667</b>	<b>-0.3%</b>	<b>200,368</b>	<b>2.1%</b>
Midland Regional Hospital Portlaoise	40,684	41,708	33,541	3,168	3,064	3,301	29,062	-13.4%	31,085	-6.5%
Midland Regional Hospital Tullamore	31,383	31,743	24,207	2,786	2,789	2,730	24,372	0.7%	23,933	1.8%
Naas General Hospital	27,761	28,054	21,359	2,358	2,315	2,313	20,311	-4.9%	21,131	-3.9%
St. James's Hospital	46,056	46,253	34,833	4,113	4,069	4,016	35,131	0.9%	34,685	1.3%
Tallaght Hospital - Adults	44,654	44,595	33,513	3,870	3,820	3,973	34,219	2.1%	33,553	2.0%
<b>Dublin Midlands Hospital Group</b>	<b>190,538</b>	<b>192,352</b>	<b>147,455</b>	<b>16,295</b>	<b>16,057</b>	<b>16,333</b>	<b>143,095</b>	<b>-3.0%</b>	<b>144,387</b>	<b>-0.9%</b>
Beaumont Hospital	52,016	53,083	41,009	4,401	4,379	4,601	37,809	-7.8%	39,778	-4.9%
Cavan General Hospital	35,542	35,782	29,459	2,871	2,793	3,029	27,434	-6.9%	26,750	2.6%
Connolly Hospital Blanchardstown	33,669	33,589	25,238	2,885	2,890	3,011	25,383	0.6%	25,293	0.4%
Our Lady of Lourdes Hospital Drogheda	53,845	54,196	41,105	4,280	4,262	4,590	39,720	-3.4%	40,595	-2.2%
<b>RCSI Hospitals Group</b>	<b>175,072</b>	<b>176,649</b>	<b>136,811</b>	<b>14,437</b>	<b>14,324</b>	<b>15,231</b>	<b>130,346</b>	<b>-4.7%</b>	<b>132,416</b>	<b>-1.6%</b>
Bantry General Hospital	4,170	4,167	4,826	458	488	380	3,563	-26.2%	3,188	11.8%
Cork University Hospital	64,929	65,111	49,197	5,681	5,766	5,706	49,385	0.4%	49,022	0.7%
Kerry General Hospital	36,541	37,682	29,868	3,289	3,017	3,070	27,090	-9.3%	28,164	-3.8%
Mallow General Hospital	4,942	4,943	5,752	429	495	554	4,091	-28.9%	3,809	7.4%
Mercy University Hospital Cork	32,189	32,404	24,551	2,637	2,639	2,701	23,771	-3.2%	24,388	-2.5%
South Tipperary General Hospital	37,887	38,269	32,730	3,035	3,390	3,249	29,084	-11.1%	28,529	1.9%
University Hospital Waterford	50,584	51,135	38,843	4,548	4,394	4,544	38,584	-0.7%	38,317	0.7%
<b>South/South West Hospital Group</b>	<b>231,242</b>	<b>233,711</b>	<b>185,767</b>	<b>20,077</b>	<b>20,189</b>	<b>20,204</b>	<b>175,568</b>	<b>-5.5%</b>	<b>175,417</b>	<b>0.1%</b>
Ennis Hospital	8,638	8,688	10,043	834	918	853	6,840	-31.9%	6,627	3.2%
Nenagh Hospital	7,729	7,512	8,347	676	682	672	6,308	-24.4%	5,735	10.0%
St. John's Hospital	9,568	9,585	11,485	861	771	968	7,326	-36.2%	7,362	-0.5%
University Hospital, Limerick	59,979	59,863	45,044	5,024	5,115	5,094	45,715	1.5%	45,107	1.3%
<b>University of Limerick Hospital Group</b>	<b>85,914</b>	<b>85,647</b>	<b>74,919</b>	<b>7,395</b>	<b>7,486</b>	<b>7,587</b>	<b>66,189</b>	<b>-11.7%</b>	<b>64,831</b>	<b>2.1%</b>
Galway University Hospitals	63,612	64,312	49,462	5,256	5,304	5,146	47,493	-4.0%	48,240	-1.5%
Letterkenny General Hospital	39,547	39,405	31,836	3,802	3,471	3,604	31,632	-0.6%	29,757	6.3%
Mayo General Hospital	34,840	35,342	26,848	3,003	3,120	3,149	26,833	-0.1%	27,030	-0.7%
Portiuncula Hospital Ballinasloe	23,795	24,150	18,656	1,981	2,072	2,120	18,300	-1.9%	18,075	1.2%
Roscommon Hospital	4,613	4,734	5,523	475	442	442	3,829	-30.7%	3,572	7.2%
Sligo Regional Hospital	40,885	40,906	33,658	3,692	3,715	3,723	32,144	-4.5%	30,734	4.6%
<b>Saolta University Health Care Group</b>	<b>207,292</b>	<b>208,849</b>	<b>165,983</b>	<b>18,209</b>	<b>18,124</b>	<b>18,184</b>	<b>160,231</b>	<b>-3.5%</b>	<b>157,408</b>	<b>1.8%</b>
Children's University Hospital Temple Street	47,689	47,710	35,798	3,368	3,343	4,009	35,790	0.0%	35,760	0.1%
National Children's Hospital at Tallaght Hospital	32,204	31,875	23,809	2,220	2,149	2,919	24,100	1.2%	23,949	0.6%
Our Lady's Children's Hospital, Crumlin	34,770	34,112	25,093	2,561	2,440	2,952	26,720	6.5%	25,577	4.5%
<b>Children's Hospital Group</b>	<b>114,663</b>	<b>113,697</b>	<b>84,701</b>	<b>8,149</b>	<b>7,932</b>	<b>9,880</b>	<b>86,610</b>	<b>2.3%</b>	<b>85,286</b>	<b>1.6%</b>
<b>National Total</b>	<b>1,275,890</b>	<b>1,277,441</b>	<b>1,000,927</b>	<b>107,593</b>	<b>107,241</b>	<b>110,672</b>	<b>966,706</b>	<b>-3.4%</b>	<b>960,113</b>	<b>0.7%</b>

Notes:

- Hospitals shaded in this report are now operating Local Injury Units and this activity is reported under Other Emergency Presentations
- Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
- Mullingar Return ED Attendances for 2014 & up to March 2015 are included with New ED attendances. They are able to separate out from April 2015 onwards

## New ED Attendances

	Outturn 2014	Target/Expected Activity		2015			Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Jul-15	Aug-15	Sep-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Mater Misericordiae University Hospital	55,173	55,174	41,567	4,788	4,886	4,869	42,039	1.1%	41,567	1.1%
Midland Regional Hospital Mullingar	32,345	32,231	24,116	2,294	2,241	2,368	21,929	-9.1%	24,201	-9.4%
Our Lady's Hospital Navan	17,181	17,144	12,912	1,454	1,468	1,596	13,535	4.8%	12,940	4.6%
St. Columcilles Hospital										
St Luke's Hospital Kilkenny	37,045	36,455	27,102	3,421	3,252	3,288	29,274	8.0%	27,541	6.3%
St. Michael's Hospital	12,239	12,093	9,042	1,089	1,160	1,068	9,721	7.5%	9,151	6.2%
St. Vincent's University Hospital	50,085	50,104	37,641	4,079	4,160	4,060	36,272	-3.6%	37,627	-3.6%
Wexford General Hospital	31,111	31,364	23,601	2,689	2,672	2,663	23,523	-0.3%	23,410	0.5%
<b>Ireland East Hospital Group</b>	<b>235,179</b>	<b>234,566</b>	<b>175,982</b>	<b>19,814</b>	<b>19,839</b>	<b>19,912</b>	<b>176,293</b>	<b>0.2%</b>	<b>176,437</b>	<b>-0.1%</b>
Midland Regional Hospital Portlaoise	36,098	37,140	28,440	2,574	2,497	2,719	24,055	-15.4%	27,642	-13.0%
Midland Regional Hospital Tullamore	29,535	29,823	22,748	2,634	2,644	2,581	23,032	1.2%	22,528	2.2%
Naas General Hospital	26,085	26,490	20,231	2,167	2,130	2,141	18,708	-7.5%	19,921	-6.1%
St. James's Hospital	44,377	44,506	33,517	3,950	3,920	3,890	33,828	0.9%	33,420	1.2%
Tallaght Hospital - Adults	39,783	39,869	29,976	3,476	3,416	3,524	30,344	1.2%	29,911	1.4%
<b>Dublin Midlands Hospital Group</b>	<b>175,878</b>	<b>177,829</b>	<b>134,911</b>	<b>14,801</b>	<b>14,607</b>	<b>14,855</b>	<b>129,967</b>	<b>-3.7%</b>	<b>133,422</b>	<b>-2.6%</b>
Beaumont Hospital	47,398	48,456	37,093	3,983	4,013	4,160	34,508	-7.0%	36,283	-4.9%
Cavan General Hospital	27,224	27,504	20,817	2,258	2,239	2,371	21,233	2.0%	20,605	3.0%
Connolly Hospital Blanchardstown	30,279	30,412	22,924	2,632	2,668	2,792	22,957	0.1%	22,824	0.6%
Our Lady of Lourdes Hospital Drogheda	49,587	49,883	37,609	3,957	3,976	4,204	36,714	-2.4%	37,386	-1.8%
<b>RCSI Hospitals Group</b>	<b>154,488</b>	<b>156,256</b>	<b>118,444</b>	<b>12,830</b>	<b>12,896</b>	<b>13,527</b>	<b>115,412</b>	<b>-2.6%</b>	<b>117,098</b>	<b>-1.4%</b>
Bantry General Hospital										
Cork University Hospital	61,311	61,583	46,486	5,305	5,348	5,298	46,161	-0.7%	46,281	-0.3%
Kerry General Hospital	31,070	31,880	24,467	2,778	2,600	2,610	22,959	-6.2%	23,846	-3.7%
Mallow General Hospital										
Mercy University Hospital Cork	28,707	28,865	21,843	2,324	2,341	2,474	21,283	-2.6%	21,723	-2.0%
South Tipperary General Hospital	25,182	25,837	19,702	2,056	2,242	2,131	18,974	-3.7%	19,203	-1.2%
University Hospital Waterford	44,014	44,700	34,007	3,889	3,792	3,815	33,019	-2.9%	33,485	-1.4%
<b>South/South West Hospital Group</b>	<b>190,284</b>	<b>192,864</b>	<b>146,505</b>	<b>16,352</b>	<b>16,323</b>	<b>16,328</b>	<b>142,396</b>	<b>-2.8%</b>	<b>144,538</b>	<b>-1.5%</b>
Ennis Hospital										
Nenagh Hospital										
St. John's Hospital										
University Hospital, Limerick	55,502	55,399	41,626	4,665	4,777	4,810	42,638	2.4%	41,703	2.2%
<b>University of Limerick Hospital Group</b>	<b>55,502</b>	<b>55,399</b>	<b>41,626</b>	<b>4,665</b>	<b>4,777</b>	<b>4,810</b>	<b>42,638</b>	<b>2.4%</b>	<b>41,703</b>	<b>2.2%</b>
Galway University Hospitals	59,197	59,729	45,204	4,901	4,988	4,806	44,200	-2.2%	44,801	-1.3%
Letterkenny General Hospital	32,610	32,623	24,588	3,154	2,898	3,042	26,086	6.1%	24,578	6.1%
Mayo General Hospital	33,735	34,160	25,888	2,917	2,992	3,036	26,060	0.7%	25,566	1.9%
Portiuncula Hospital Ballinasloe	21,838	22,131	16,749	1,791	1,895	1,936	16,911	1.0%	16,595	1.9%
Roscommon Hospital										
Sligo Regional Hospital	30,276	30,363	22,892	2,662	2,685	2,678	23,492	2.6%	22,827	2.9%
<b>Saolta University Health Care Group</b>	<b>177,656</b>	<b>179,006</b>	<b>135,321</b>	<b>15,425</b>	<b>15,458</b>	<b>15,498</b>	<b>136,749</b>	<b>1.1%</b>	<b>134,367</b>	<b>1.8%</b>
Children's University Hospital Temple Street	46,802	46,992	35,354	3,253	3,222	3,898	34,326	-2.9%	35,211	-2.5%
National Children's Hospital at Tallaght Hospital	30,008	29,747	22,183	2,099	2,010	2,718	22,499	1.4%	22,378	0.5%
Our Lady's Children's Hospital, Crumlin	32,141	31,473	23,134	2,355	2,204	2,677	24,464	5.8%	23,625	3.6%
<b>Children's Hospital Group</b>	<b>108,951</b>	<b>108,211</b>	<b>80,671</b>	<b>7,707</b>	<b>7,436</b>	<b>9,293</b>	<b>81,289</b>	<b>0.8%</b>	<b>81,214</b>	<b>0.1%</b>
<b>National Total</b>	<b>1,097,938</b>	<b>1,104,131</b>	<b>833,460</b>	<b>91,594</b>	<b>91,336</b>	<b>94,223</b>	<b>824,744</b>	<b>-1.0%</b>	<b>828,779</b>	<b>-0.5%</b>

Notes:

- Hospitals shaded in this report are now operating Local Injury Units and this activity is reported under Other Emergency Presentations
- Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
- Mullingar Return ED Attendances for 2014 & up to March 2015 are included with New ED attendances. They are able to separate out from April 2015 onwards

## Return ED Attendances

	Outturn 2014	Target/Expected Activity		2015			Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Jul-15	Aug-15	Sep-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Mater Misericordiae University Hospital	3,114	3,142	2,361	344	290	290	2,461	4.2%	2,340	5.2%
Midland Regional Hospital Mullingar	498	748	561	314	248	258	1,683	200.0%	498	238.0%
Our Lady's Hospital Navan	2,024	2,082	1,572	150	163	212	1,569	-0.2%	1,528	2.7%
St. Columcilles Hospital										
St Luke's Hospital Kilkenny	4,830	4,607	3,194	432	557	544	4,751	48.7%	3,349	41.9%
St. Michael's Hospital	3,065	2,959	2,162	290	320	296	2,640	22.1%	2,239	17.9%
St. Vincent's University Hospital	2,536	2,445	1,775	189	173	185	1,731	-2.5%	1,841	-6.0%
Wexford General Hospital	3,197	2,959	2,120	351	355	306	2,952	39.3%	2,290	28.9%
<b>Ireland East Hospital Group</b>	<b>19,264</b>	<b>18,942</b>	<b>13,745</b>	<b>2,070</b>	<b>2,106</b>	<b>2,091</b>	<b>17,787</b>	<b>29.4%</b>	<b>14,085</b>	<b>26.3%</b>
Midland Regional Hospital Portlaoise	1,469	1,244	769	389	397	333	2,949	283.6%	974	202.8%
Midland Regional Hospital Tullamore	1,848	1,920	1,459	152	145	149	1,340	-8.2%	1,405	-4.6%
Naas General Hospital	1,676	1,564	1,129	191	185	172	1,603	42.0%	1,210	32.5%
St. James's Hospital	1,679	1,747	1,316	163	149	126	1,303	-1.0%	1,265	3.0%
Tallaght Hospital - Adults	4,856	4,725	3,530	393	402	446	3,863	9.4%	3,628	6.5%
<b>Dublin Midlands Hospital Group</b>	<b>11,528</b>	<b>11,199</b>	<b>8,204</b>	<b>1,288</b>	<b>1,278</b>	<b>1,226</b>	<b>11,058</b>	<b>34.8%</b>	<b>8,482</b>	<b>30.4%</b>
Beaumont Hospital	3,874	3,818	2,865	375	309	365	2,800	-2.3%	2,907	-3.7%
Cavan General Hospital	2,759	2,752	2,041	241	207	237	2,193	7.5%	2,046	7.2%
Connolly Hospital Blanchardstown	3,390	3,177	2,314	253	222	219	2,426	4.9%	2,469	-1.7%
Our Lady of Lourdes Hospital Drogheda	3,623	3,722	2,823	252	265	286	2,497	-11.6%	2,748	-9.1%
<b>RCSI Hospitals Group</b>	<b>13,646</b>	<b>13,469</b>	<b>10,043</b>	<b>1,121</b>	<b>1,003</b>	<b>1,107</b>	<b>9,916</b>	<b>-1.3%</b>	<b>10,170</b>	<b>-2.5%</b>
Bantry General Hospital										
Cork University Hospital	3,491	3,414	2,596	376	416	408	3,191	22.9%	2,654	20.2%
Kerry General Hospital	3,593	3,886	3,139	282	256	276	2,542	-19.0%	2,902	-12.4%
Mallow General Hospital										
Mercy University Hospital Cork	3,482	3,539	2,709	313	298	227	2,488	-8.1%	2,665	-6.6%
South Tipperary General Hospital	3,721	3,521	2,566	327	353	342	2,966	15.6%	2,712	9.4%
University Hospital Waterford	6,306	6,188	4,551	632	586	692	5,292	16.3%	4,637	14.1%
<b>South/South West Hospital Group</b>	<b>20,593</b>	<b>20,548</b>	<b>15,559</b>	<b>1,930</b>	<b>1,909</b>	<b>1,945</b>	<b>16,479</b>	<b>5.9%</b>	<b>15,570</b>	<b>5.8%</b>
Ennis Hospital										
Nenagh Hospital										
St. John's Hospital										
University Hospital, Limerick	4,379	4,359	3,301	359	338	284	3,076	-6.8%	3,316	-7.2%
<b>University of Limerick Hospital Group</b>	<b>4,379</b>	<b>4,359</b>	<b>3,301</b>	<b>359</b>	<b>338</b>	<b>284</b>	<b>3,076</b>	<b>-6.8%</b>	<b>3,316</b>	<b>-7.2%</b>
Galway University Hospitals	2,903	3,010	2,355	254	249	227	2,273	-3.5%	2,271	0.1%
Letterkenny General Hospital	1,484	1,431	1,058	130	142	120	1,187	12.2%	1,097	8.2%
Mayo General Hospital	1,105	1,182	960	86	128	113	773	-19.4%	897	-13.8%
Portiuncula Hospital Ballinasloe	1,207	1,245	974	124	127	116	808	-17.0%	913	-11.5%
Roscommon Hospital										
Sligo Regional Hospital	3,353	3,419	2,589	281	274	274	2,548	-1.6%	2,539	0.4%
<b>Saolta University Health Care Group</b>	<b>10,052</b>	<b>10,288</b>	<b>7,935</b>	<b>875</b>	<b>920</b>	<b>850</b>	<b>7,589</b>	<b>-4.4%</b>	<b>7,717</b>	<b>-1.7%</b>
Children's University Hospital Temple Street	887	718	444	115	121	111	1,464	229.4%	549	166.7%
National Children's Hospital at Tallaght Hospital	1,926	1,879	1,341	101	111	171	1,391	3.7%	1,375	1.2%
Our Lady's Children's Hospital, Crumlin	2,629	2,639	1,960	206	236	275	2,256	15.1%	1,952	15.6%
<b>Children's Hospital Group</b>	<b>5,442</b>	<b>5,236</b>	<b>3,745</b>	<b>422</b>	<b>468</b>	<b>557</b>	<b>5,111</b>	<b>36.5%</b>	<b>3,876</b>	<b>31.9%</b>
<b>National Total</b>	<b>84,904</b>	<b>84,042</b>	<b>62,532</b>	<b>8,065</b>	<b>8,022</b>	<b>8,060</b>	<b>71,016</b>	<b>13.6%</b>	<b>63,216</b>	<b>12.3%</b>

Notes:

1. Hospitals shaded in this report are now operating Local Injury Units and this activity is reported under Other Emergency Presentations
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Mullingar Return ED Attendances for 2014 & up to March 2015 are included with New ED attendances. They are able to separate out from April 2015 onwards

## Other Emergency Presentations

	Outturn 2014	Target/Expected Activity		2015			Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Jul-15	Aug-15	Sep-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Mater Misericordiae University Hospital	0	0	0	0	0	0	0		0	0.0%
Midland Regional Hospital Mullingar	4,103	3,923	4,470	303	285	342	3,234	-27.7%	3,016	7.2%
Our Lady's Hospital Navan	0	0	0	0	0	0	0		0	0.0%
St. Columcilles Hospital	5,154	5,269	6,410	552	566	587	4,546	-29.1%	4,007	13.5%
St Luke's Hospital Kilkenny	0	0	0	0	0	0	0		0	0.0%
St. Michael's Hospital	0	0	0	0	0	0	0		0	0.0%
St. Vincent's University Hospital	0	0	0	0	0	0	0		0	0.0%
Wexford General Hospital	3,750	3,835	4,686	292	333	321	2,807	-40.1%	2,823	-0.6%
<b>Ireland East Hospital Group</b>	<b>13,007</b>	<b>13,027</b>	<b>15,566</b>	<b>1,147</b>	<b>1,184</b>	<b>1,250</b>	<b>10,587</b>	<b>-32.0%</b>	<b>9,846</b>	<b>7.5%</b>
Midland Regional Hospital Portlaoise	3,117	3,324	4,333	205	170	249	2,058	-52.5%	2,469	-16.6%
Midland Regional Hospital Tullamore	0	0	0	0	0	0	0		0	0.0%
Naas General Hospital	0	0	0	0	0	0	0		0	0.0%
St. James's Hospital	0	0	0	0	0	0	0		0	0.0%
Tallaght Hospital - Adults	15	0	7	1	2	3	12	71.2%	14	0.0%
<b>Dublin Midlands Hospital Group</b>	<b>3,132</b>	<b>3,324</b>	<b>4,340</b>	<b>206</b>	<b>172</b>	<b>252</b>	<b>2,070</b>	<b>-52.3%</b>	<b>2,483</b>	<b>-16.6%</b>
Beaumont Hospital	744	808	1,050	43	57	76	501	-52.3%	588	-14.8%
Cavan General Hospital	5,559	5,526	6,602	372	347	421	4,008	-39.3%	4,099	-2.2%
Connolly Hospital Blanchardstown	0	0	0	0	0	0	0		0	0.0%
Our Lady of Lourdes Hospital Drogheda	635	590	672	71	21	100	509	-24.3%	461	10.4%
<b>RCSI Hospitals Group</b>	<b>6,938</b>	<b>6,924</b>	<b>8,324</b>	<b>486</b>	<b>425</b>	<b>597</b>	<b>5,018</b>	<b>-39.7%</b>	<b>5,148</b>	<b>-2.5%</b>
Bantry General Hospital	4,170	4,167	4,826	458	488	380	3,563	-26.2%	3,188	11.8%
Cork University Hospital	127	114	115		2		33	-71.3%	87	-62.1%
Kerry General Hospital	1,878	1,917	2,262	229	161	184	1,589	-29.7%	1,416	12.2%
Mallow General Hospital	4,942	4,943	5,752	429	495	554	4,091	-28.9%	3,809	7.4%
Mercy University Hospital Cork	0	0	0	0	0	0	0		0	
South Tipperary General Hospital	8,984	8,912	10,461	652	795	776	7,144	-31.7%	6,614	8.0%
University Hospital Waterford	264	246	286	27	16	37	273	-4.4%	195	40.0%
<b>South/South West Hospital Group</b>	<b>20,365</b>	<b>20,299</b>	<b>23,702</b>	<b>1,795</b>	<b>1,957</b>	<b>1,931</b>	<b>16,693</b>	<b>-29.6%</b>	<b>15,309</b>	<b>9.0%</b>
Ennis Hospital	8,638	8,688	10,043	834	918	853	6,840	-31.9%	6,627	3.2%
Nenagh Hospital	7,729	7,512	8,347	676	682	672	6,308	-24.4%	5,735	10.0%
St. John's Hospital	9,568	9,585	11,485	861	771	968	7,326	-36.2%	7,362	-0.5%
University Hospital, Limerick	98	105	118				1	-99.2%	88	-98.9%
<b>University of Limerick Hospital Group</b>	<b>26,033</b>	<b>25,889</b>	<b>29,992</b>	<b>2,371</b>	<b>2,371</b>	<b>2,493</b>	<b>20,475</b>	<b>-31.7%</b>	<b>19,812</b>	<b>3.3%</b>
Galway University Hospitals	1,512	1,573	1,903	101	67	113	1,020	-46.4%	1,168	-12.7%
Letterkenny General Hospital	5,453	5,350	6,190	518	431	442	4,359	-29.6%	4,082	6.8%
Mayo General Hospital	0	0	0	0	0	0	0		0	-100.0%
Portiuncula Hospital Ballinasloe	750	774	933	66	50	68	581	-37.8%	567	2.5%
Roscommon Hospital	4,613	4,734	5,523	475	442	442	3,829	-30.7%	3,572	7.2%
Sligo Regional Hospital	7,256	7,124	8,177	749	756	771	6,104	-25.3%	5,368	13.7%
<b>Saolta University Health Care Group</b>	<b>19,584</b>	<b>19,555</b>	<b>22,727</b>	<b>1,909</b>	<b>1,746</b>	<b>1,836</b>	<b>15,893</b>	<b>-30.1%</b>	<b>14,757</b>	<b>7.7%</b>
Children's University Hospital Temple Street	0	0	0	0	0	0	0		0	0.0%
National Children's Hospital at Tallaght Hospital	270	249	284	20	28	30	210	-26.2%	196	7.1%
Our Lady's Children's Hospital, Crumlin	0	0	0	0	0	0	0		0	
<b>Children's Hospital Group</b>	<b>270</b>	<b>249</b>	<b>284</b>	<b>20</b>	<b>28</b>	<b>30</b>	<b>210</b>	<b>-26.2%</b>	<b>196</b>	<b>7.1%</b>
<b>National Total</b>	<b>89,329</b>	<b>89,269</b>	<b>104,935</b>	<b>7,934</b>	<b>7,883</b>	<b>8,389</b>	<b>70,946</b>	<b>-32.4%</b>	<b>67,551</b>	<b>5.0%</b>

Notes:

1. Hospitals shaded in this report are now operating Local Injury Units and this activity is reported under Other Emergency Presentations

# Outpatient Attendances

	Target/Expected Activity 2015		Actual Sept YTD 2015						SPLY				
	Outturn 2014	Full Year	YTD	New Attendances	Return Attendances	Total Attendances	New : Return Ratio 2015	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014	New Attendances	Return Attendances	New : Return Ratio 2014
Cappagh National Orthopaedic Hospital	6,762	6,905	5,333	1,994	3,520	5,514	1.8	3.4%	5,222	5.6%	1,492	3,730	2.5
Mater Misericordiae University Hospital	226,548	224,518	168,965	63,101	113,663	176,764	1.8	4.6%	170,493	3.7%	65,363	105,130	1.6
Midland Regional Hospital Mullingar	50,598	51,342	39,374	8,901	29,587	38,488	3.3	-2.2%	38,803	-0.8%	8,043	30,760	3.8
National Maternity Hospital	117,489	115,575	86,479	32,486	62,314	94,800	1.9	9.6%	87,911	7.8%	30,851	57,060	1.8
Our Lady's Hospital Navan	33,679	33,353	24,919	6,071	18,438	24,509	3.0	-1.6%	25,163	-2.6%	6,089	19,074	3.1
Royal Victoria Eye and Ear Hospital	39,228	38,377	28,713	6,663	23,965	30,628	3.6	6.7%	29,350	4.4%	5,543	23,807	4.3
St. Columcilles Hospital	12,183	11,327	8,278	2,684	6,910	9,594	2.6	15.9%	8,903	7.8%	2,334	6,569	2.8
St Luke's Hospital Kilkenny	31,416	31,716	24,501	6,562	16,358	22,920	2.5	-6.5%	24,014	-4.6%	7,178	16,836	2.3
St. Michael's Hospital	20,909	20,993	15,865	5,000	9,924	14,924	2.0	-5.9%	15,801	-5.6%	5,898	9,903	1.7
St. Vincent's University Hospital	140,182	140,676	106,872	25,704	83,146	108,850	3.2	1.9%	106,497	2.2%	25,006	81,491	3.3
Wexford General Hospital	34,004	33,039	24,511	9,734	17,918	27,652	1.8	12.8%	25,227	9.6%	8,257	16,970	2.1
<b>Ireland East Hospital Group</b>	<b>712,998</b>	<b>707,822</b>	<b>533,810</b>	<b>168,900</b>	<b>385,743</b>	<b>554,643</b>	<b>2.3</b>	<b>3.9%</b>	<b>537,384</b>	<b>3.2%</b>	<b>166,054</b>	<b>371,330</b>	<b>2.2</b>
Coombe Women's and Infants University	116,146	115,667	87,491	28,045	59,967	88,012	2.1	0.6%	87,854	0.2%	30,201	57,653	1.9
Midland Regional Hospital Portlaoise	41,701	41,707	31,752	4,947	25,085	30,032	5.1	-5.4%	31,747	-5.4%	5,381	26,366	4.9
Midland Regional Hospital Tullamore	70,347	70,212	53,201	14,409	38,730	53,139	2.7	-0.1%	53,303	-0.3%	13,425	39,878	3.0
Naas General Hospital	50,323	53,531	42,997	7,944	31,564	39,508	4.0	-8.1%	40,421	-2.3%	7,358	33,063	4.5
St. James's Hospital	194,611	193,301	145,691	39,896	110,891	150,787	2.8	3.5%	146,678	2.8%	39,335	107,343	2.7
St. Luke's Radiation Oncology Network	17,312	11,172	7,356	2,598	11,074	13,672	4.3	85.9%	13,108	4.3%	2,426	10,682	4.4
Tallaght Hospital - Adults	115,355	114,757	81,032	21,487	69,573	91,060	3.2	12.4%	87,144	4.5%	19,344	67,800	3.5
<b>Dublin Midlands Hospital Group</b>	<b>605,795</b>	<b>600,347</b>	<b>449,520</b>	<b>119,326</b>	<b>346,884</b>	<b>466,210</b>	<b>2.9</b>	<b>3.7%</b>	<b>460,255</b>	<b>1.3%</b>	<b>117,470</b>	<b>342,785</b>	<b>2.9</b>
Beaumont Hospital	149,177	150,497	114,934	27,889	84,827	112,716	3.0	-1.9%	113,926	-1.1%	29,010	84,916	2.9
Cavan General Hospital	36,358	36,396	27,600	6,871	21,068	27,939	3.1	1.2%	27,571	1.3%	6,367	21,204	3.3
Connolly Hospital Blanchardstown	48,491	47,465	35,476	10,401	28,083	38,484	2.7	8.5%	36,243	6.2%	10,034	26,209	2.6
Louth County Hospital	19,545	19,417	14,658	4,117	10,611	14,728	2.6	0.5%	14,754	-0.2%	4,641	10,113	2.2
Monaghan Hospital	11,729	11,568	8,788	3,167	6,133	9,300	1.9	5.8%	8,910	4.4%	2,733	6,177	2.3
Our Lady of Lourdes Hospital Drogheda	94,675	102,157	83,826	18,687	60,219	78,906	3.2	-5.9%	77,687	1.6%	18,913	58,774	3.1
Rotunda Hospital	111,060	108,382	81,274	26,072	56,826	82,898	2.2	2.0%	83,282	-0.5%	25,894	57,388	2.2
<b>RCSI Hospitals Group</b>	<b>471,035</b>	<b>475,882</b>	<b>366,555</b>	<b>97,204</b>	<b>267,767</b>	<b>364,971</b>	<b>2.8</b>	<b>-0.4%</b>	<b>362,373</b>	<b>0.7%</b>	<b>97,592</b>	<b>264,781</b>	<b>2.7</b>

# Outpatient Attendances

	Target/Expected Activity 2015		Actual Sept YTD 2015						SPLY				
	Outturn 2014	Full Year	YTD	New Attendances	Return Attendances	Total Attendances	New : Return Ratio 2015	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014	New Attendances	Return Attendances	New : Return Ratio 2014
Bantry General Hospital	8,937	8,959	6,781	1,512	4,667	6,179	3.1	-8.9%	6,764	-8.6%	1,595	5,169	3.2
Cork University Hospital	167,023	159,642	120,603	33,121	97,396	130,517	2.9	8.2%	126,179	3.4%	31,752	94,427	3.0
Cork University Maternity Hospital	40,116	40,673	30,764	9,089	23,080	32,169	2.5	4.6%	30,342	6.0%	8,281	22,061	2.7
Kerry General Hospital	56,192	55,692	41,954	11,774	31,494	43,268	2.7	3.1%	42,330	2.2%	11,060	31,270	2.8
Lourdes Orthopaedic Hospital Kilcreene	3,272	3,094	2,222	774	1,767	2,541	2.3	14.3%	2,350	8.1%	534	1,816	3.4
Mallow General Hospital	11,643	11,407	8,525	2,899	5,761	8,660	2.0	1.6%	8,702	-0.5%	2,958	5,744	1.9
Mercy University Hospital Cork	38,487	36,958	27,412	5,315	22,380	27,695	4.2	1.0%	28,546	-3.0%	5,335	23,211	4.4
South Infirmary/Victoria University Hospital	69,091	76,631	57,351	19,493	35,099	54,592	1.8	-4.8%	51,708	5.6%	18,000	33,708	1.9
South Tipperary General Hospital	28,218	27,419	20,341	5,939	16,198	22,137	2.7	8.8%	20,934	5.7%	5,865	15,069	2.6
University Hospital Waterford	149,003	146,705	110,789	30,121	85,105	115,226	2.8	4.0%	111,968	2.9%	26,646	85,322	3.2
<b>South/South West Hospital Group</b>	<b>571,982</b>	<b>567,180</b>	<b>426,741</b>	<b>120,037</b>	<b>322,947</b>	<b>442,984</b>	<b>2.7</b>	<b>3.8%</b>	<b>429,823</b>	<b>3.1%</b>	<b>112,026</b>	<b>317,797</b>	<b>2.8</b>
Croom Hospital	11,533	11,271	8,456	2,684	6,523	9,207	2.4	8.9%	8,653	6.4%	2,041	6,612	3.2
Ennis Hospital	12,282	12,304	9,262	2,327	9,329	11,656	4.0	25.8%	9,245	26.1%	2,030	7,215	3.6
Nenagh Hospital	9,907	9,926	7,543	2,157	5,576	7,733	2.6	2.5%	7,529	2.7%	2,225	5,304	2.4
St. John's Hospital	10,570	10,455	7,884	2,250	5,646	7,896	2.5	0.2%	7,971	-0.9%	2,127	5,844	2.7
University Hospital, Limerick	156,103	153,936	115,269	27,039	86,228	113,267	3.2	-1.7%	116,891	-3.1%	26,955	89,936	3.3
University Maternity Hospital, Limerick	25,366	25,297	19,070	3,921	14,700	18,621	3.7	-2.4%	19,122	-2.6%	4,081	15,041	3.7
<b>University of Limerick Hospital Group</b>	<b>225,761</b>	<b>223,190</b>	<b>167,484</b>	<b>40,378</b>	<b>128,002</b>	<b>168,380</b>	<b>3.2</b>	<b>0.5%</b>	<b>169,411</b>	<b>-0.6%</b>	<b>39,459</b>	<b>129,952</b>	<b>3.3</b>
Galway University Hospitals	221,224	219,607	165,686	51,231	122,009	173,240	2.4	4.6%	166,906	3.8%	48,929	117,977	2.4
Letterkenny General Hospital	57,332	56,955	42,807	12,391	31,240	43,631	2.5	1.9%	43,090	1.3%	12,346	30,744	2.5
Mayo General Hospital	59,487	59,342	44,946	16,110	27,894	44,004	1.7	-2.1%	45,056	-2.3%	16,832	28,224	1.7
Portiuncula Hospital Ballinasloe	45,164	43,924	32,783	10,656	24,966	35,622	2.3	8.7%	33,708	5.7%	10,700	23,008	2.2
Roscommon Hospital	15,481	17,611	13,281	2,938	9,537	12,475	3.2	-6.1%	11,675	6.9%	2,582	9,093	3.5
Sligo Regional Hospital	68,239	67,605	50,031	16,943	39,902	56,845	2.4	13.6%	50,500	12.6%	14,875	35,625	2.4
<b>Saolta University Health Care Group</b>	<b>466,927</b>	<b>465,045</b>	<b>349,534</b>	<b>110,269</b>	<b>255,548</b>	<b>365,817</b>	<b>2.3</b>	<b>4.7%</b>	<b>350,935</b>	<b>4.2%</b>	<b>106,264</b>	<b>244,671</b>	<b>2.3</b>
Children's University Hospital Temple Street	62,624	62,016	47,212	12,686	33,184	45,870	2.6	-2.8%	47,675	-3.8%	12,444	35,231	2.8
National Children's Hospital at Tallaght	23,918	23,895	17,163	7,672	10,987	18,659	1.4	8.7%	18,249	2.2%	7,528	10,721	1.4
Our Lady's Children's Hospital, Crumlin	65,016	64,372	48,481	14,221	36,195	50,416	2.5	4.0%	48,966	3.0%	13,682	35,284	2.6

## Outpatient Attendances

	Target/Expected Activity 2015			Actual Sept YTD 2015					SPLY				
	Outturn 2014	Full Year	YTD	New Attendances	Return Attendances	Total Attendances	New : Return Ratio 2015	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014	New Attendances	Return Attendances	New : Return Ratio 2014
<b>Children's Hospital Group</b>	151,558	150,284	112,857	34,579	80,366	114,945	2.3	1.9%	114,890	0.0%	33,654	81,236	2.4
<b>National Total</b>	3,206,056	3,189,749	2,406,502	690,693	1,787,257	2,477,950	2.6	3.0%	2,425,071	2.2%	672,519	1,752,552	2.6

Notes:

1. 2014 sees the commencement of a new outpatient data reform programme. Data presented in 2014 includes data excluded under the previous reform programme, along with a number of additional hospitals. It is expected that as the data reform process progresses at hospital level, additional data will be added each month, both within specialties and with the addition of new specialties/services thus comparisons to previous years data will not be accurate
2. Number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period



## Adult IP Waiting List September 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	123	150	191	525	292	387	189	75	13	0	0	0	1,945
Mater Misericordiae University Hospital	213	144	135	304	112	194	86	65	59	11	0	0	1,323
Midland Regional Hospital Mullingar	23	12	4	3	2	4	0	0	0	0	0	0	48
Our Lady's Hospital Navan	70	27	28	64	14	18	1	0	0	0	0	0	222
Royal Victoria Eye and Ear Hospital	42	24	27	68	32	43	24	17	0	0	0	0	277
St. Columcilles Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	5	0	0	9	5	13	1	2	1	0	0	0	36
St. Michael's Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	143	104	83	214	90	94	55	18	6	0	0	0	807
Wexford General Hospital	1	1	0	0	0	0	0	0	0	0	0	0	2
<b>Ireland East Hospital Group</b>	<b>620</b>	<b>462</b>	<b>468</b>	<b>1,187</b>	<b>547</b>	<b>753</b>	<b>356</b>	<b>177</b>	<b>79</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>4,660</b>
Midland Regional Hospital Portlaoise	8	2	4	6	2	2	2	5	2	0	0	0	33
Midland Regional Hospital Tullamore	92	88	145	283	124	243	100	48	12	0	0	0	1,135
Naas General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	105	89	105	187	133	222	135	102	58	3	1	0	1,140
Tallaght Hospital - Adults	120	84	101	211	79	135	82	55	50	17	2	0	936
<b>Dublin Midlands Hospital Group</b>	<b>325</b>	<b>263</b>	<b>355</b>	<b>687</b>	<b>338</b>	<b>602</b>	<b>319</b>	<b>210</b>	<b>122</b>	<b>20</b>	<b>3</b>	<b>0</b>	<b>3,244</b>
Beaumont Hospital	244	191	195	442	248	341	238	193	241	50	8	0	2,391
Cavan General Hospital	8	0	0	1	0	0	0	0	0	0	0	0	9
Connolly Hospital Blanchardstown	47	27	39	89	41	104	60	2	0	0	0	0	409
Louth County Hospital	1	1	0	0	0	0	0	0	0	0	0	0	2
Our Lady of Lourdes Hospital Drogheda	47	51	38	98	61	79	39	43	113	0	0	0	569
<b>RCSI Hospitals Group</b>	<b>347</b>	<b>270</b>	<b>272</b>	<b>630</b>	<b>350</b>	<b>524</b>	<b>337</b>	<b>238</b>	<b>354</b>	<b>50</b>	<b>8</b>	<b>0</b>	<b>3,380</b>
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	97	41	69	138	65	64	31	25	7	2	0	0	539
Kerry General Hospital	12	5	6	13	4	3	0	0	0	0	0	0	43
Lourdes Orthopaedic Hospital Kilcreene	32	21	14	20	7	5	0	0	13	0	0	0	112
Mallow General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	28	18	15	45	28	36	9	14	8	0	0	0	201
South Infirmary/Victoria University Hospital	103	43	38	138	37	10	5	7	3	0	0	0	384
South Tipperary General Hospital	6	1	3	7	0	0	0	0	0	0	0	0	17
University Hospital Waterford	54	34	29	80	52	51	38	23	5	0	0	0	366
<b>South/South West Hospital Group</b>	<b>332</b>	<b>163</b>	<b>174</b>	<b>441</b>	<b>193</b>	<b>169</b>	<b>83</b>	<b>69</b>	<b>36</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>1,662</b>
Croom Hospital	57	16	8	7	3	0	0	0	0	0	0	0	91
Ennis Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Nenagh Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
St. John's Hospital	130	61	61	170	68	17	0	0	0	0	0	0	507
University Hospital, Limerick	81	42	48	93	45	68	10	1	3	0	0	0	391
<b>University of Limerick Hospital Group</b>	<b>268</b>	<b>119</b>	<b>117</b>	<b>270</b>	<b>116</b>	<b>85</b>	<b>10</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>989</b>
Galway University Hospitals	271	226	313	590	345	530	266	213	183	20	1	1	2,959
Letterkenny General Hospital	27	32	34	94	59	65	33	31	12	0	0	0	387
Mayo General Hospital	31	23	30	26	0	0	0	0	0	0	0	0	110
Portiuncula Hospital Ballinasloe	1	0	2	2	3	2	0	0	0	0	0	0	10
Roscommon Hospital	3	0	1	0	0	0	0	0	0	0	0	0	4
Sligo Regional Hospital	117	95	92	163	78	47	8	5	1	0	0	0	606
<b>Saolta University Health Care Group</b>	<b>450</b>	<b>376</b>	<b>472</b>	<b>875</b>	<b>485</b>	<b>644</b>	<b>307</b>	<b>249</b>	<b>196</b>	<b>20</b>	<b>1</b>	<b>1</b>	<b>4,076</b>
Children's University Hospital Temple Street	0	0	0	0	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Children's Hospital Group</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>National Total</b>	<b>2,342</b>	<b>1,653</b>	<b>1,858</b>	<b>4,090</b>	<b>2,029</b>	<b>2,777</b>	<b>1,412</b>	<b>944</b>	<b>790</b>	<b>103</b>	<b>12</b>	<b>1</b>	<b>18,011</b>

Notes:

1. Data Source is NTPF

## Adult DC Waiting List September 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	93	62	58	118	62	62	25	2	0	0	0	0	482
Mater Misericordiae University Hospital	448	388	438	1,025	494	775	433	251	177	4	0	0	4,433
Midland Regional Hospital Mullingar	53	32	40	75	22	22	2	1	1	0	0	0	248
Our Lady's Hospital Navan	65	12	8	13	8	4	0	0	0	0	0	0	110
Royal Victoria Eye and Ear Hospital	307	180	208	444	288	272	103	57	0	0	0	0	1,859
St. Columcilles Hospital	12	5	8	4	0	0	0	0	0	0	0	0	29
St Luke's Hospital Kilkenny	127	47	79	178	123	169	31	13	0	0	0	0	767
St. Michael's Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	292	159	156	243	97	105	74	70	29	0	0	0	1,225
Wexford General Hospital	79	54	54	104	13	1	0	0	0	0	0	0	305
<b>Ireland East Hospital Group</b>	<b>1,476</b>	<b>939</b>	<b>1,049</b>	<b>2,204</b>	<b>1,107</b>	<b>1,410</b>	<b>668</b>	<b>394</b>	<b>207</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>9,458</b>
Midland Regional Hospital Portlaoise	47	17	31	85	9	9	2	1	0	0	0	0	201
Midland Regional Hospital Tullamore	148	116	94	152	104	122	44	9	4	0	0	0	793
Naas General Hospital	11	5	10	10	7	6	3	0	0	0	0	0	52
St. James's Hospital	550	289	323	746	374	664	259	288	189	2	0	0	3,684
Tallaght Hospital - Adults	429	348	328	545	246	274	87	27	0	0	0	0	2,284
<b>Dublin Midlands Hospital Group</b>	<b>1,185</b>	<b>775</b>	<b>786</b>	<b>1,538</b>	<b>740</b>	<b>1,075</b>	<b>395</b>	<b>325</b>	<b>193</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>7,014</b>
Beaumont Hospital	458	363	386	909	386	491	273	178	224	29	3	0	3,700
Cavan General Hospital	170	123	73	111	19	3	5	22	6	0	0	0	532
Connolly Hospital Blanchardstown	105	49	57	120	71	71	8	0	0	0	0	0	481
Louth County Hospital	149	70	51	112	19	10	0	0	0	0	0	0	411
Our Lady of Lourdes Hospital Drogheda	21	17	11	70	34	54	11	16	32	0	0	0	266
<b>RCSI Hospitals Group</b>	<b>903</b>	<b>622</b>	<b>578</b>	<b>1,322</b>	<b>529</b>	<b>629</b>	<b>297</b>	<b>216</b>	<b>262</b>	<b>29</b>	<b>3</b>	<b>0</b>	<b>5,390</b>
Bantry General Hospital	0	0	3	0	0	0	0	0	0	0	0	0	3
Cork University Hospital	148	111	132	188	94	133	64	46	37	0	0	0	953
Kerry General Hospital	55	26	16	26	11	8	0	0	0	0	0	0	142
Lourdes Orthopaedic Hospital Kilcreene	87	50	31	34	3	3	0	0	8	0	0	0	216
Mallow General Hospital	4	2	3	4	1	0	0	0	0	0	0	0	14
Mercy University Hospital Cork	218	100	118	240	141	154	32	23	41	10	0	0	1,077
South Infirmary/Victoria University Hospital Cork	208	133	136	276	128	112	66	69	26	0	0	0	1,154
South Tipperary General Hospital	50	7	8	5	2	0	0	0	0	0	0	0	72
University Hospital Waterford	260	258	298	803	472	780	495	380	49	0	0	0	3,795
<b>South/South West Hospital Group</b>	<b>1,030</b>	<b>687</b>	<b>745</b>	<b>1,576</b>	<b>852</b>	<b>1,190</b>	<b>657</b>	<b>518</b>	<b>161</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>7,426</b>
Croom Hospital	88	76	43	25	2	0	0	0	0	0	0	0	234
Ennis Hospital	85	43	35	118	40	0	0	0	0	0	0	0	321
Nenagh Hospital	70	76	107	181	49	31	0	0	0	0	0	0	514
St. John's Hospital	87	49	70	108	58	98	0	0	0	0	0	0	470
University Hospital, Limerick	207	128	110	542	236	304	156	27	0	0	0	0	1,710
<b>University of Limerick Hospital Group</b>	<b>537</b>	<b>372</b>	<b>365</b>	<b>974</b>	<b>385</b>	<b>433</b>	<b>156</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,249</b>
Galway University Hospitals	662	527	674	1,600	948	1,331	650	508	314	10	0	0	7,224
Letterkenny General Hospital	60	88	138	327	179	317	64	9	1	0	0	0	1,183
Mayo General Hospital	184	156	143	269	96	8	0	0	0	0	0	0	856
Portiuncula Hospital Ballinasloe	20	11	15	31	18	12	1	0	0	0	0	0	108
Roscommon Hospital	294	126	114	261	101	14	1	0	2	0	0	0	913
Sligo Regional Hospital	304	197	199	309	76	45	33	9	3	0	0	0	1,175
<b>Saolta University Health Care Group</b>	<b>1,524</b>	<b>1,105</b>	<b>1,283</b>	<b>2,797</b>	<b>1,418</b>	<b>1,727</b>	<b>749</b>	<b>526</b>	<b>320</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>11,459</b>
Children's University Hospital Temple Street	0	0	0	0	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Children's Hospital Group</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>National Total</b>	<b>6,655</b>	<b>4,500</b>	<b>4,806</b>	<b>10,411</b>	<b>5,031</b>	<b>6,464</b>	<b>2,922</b>	<b>2,006</b>	<b>1,143</b>	<b>55</b>	<b>3</b>	<b>0</b>	<b>43,996</b>

Notes:

1. Data Source is NTPF

## Child IP Waiting List September 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Cappagh National Orthopaedic Hospital	1	4	2	1	0	2	1	0	0	0	0	11
Mater Misericordiae University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Mullingar	0	2	2	2	0	3	0	0	0	0	0	9
Our Lady's Hospital Navan	0	0	0	0	0	0	0	0	0	0	0	0
Royal Victoria Eye and Ear Hospital	10	3	4	7	3	17	11	4	1	0	0	60
St. Columcilles Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	0	0	0	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Wexford General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
<b>Ireland East Hospital Group</b>	<b>11</b>	<b>9</b>	<b>8</b>	<b>10</b>	<b>3</b>	<b>22</b>	<b>12</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>80</b>
Midland Regional Hospital Portlaoise	0	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Tullamore	39	63	78	107	27	41	17	15	0	0	0	387
Naas General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Tallaght Hospital - Adults	0	1	0	0	0	1	1	0	0	0	0	3
<b>Dublin Midlands Hospital Group</b>	<b>39</b>	<b>64</b>	<b>78</b>	<b>107</b>	<b>27</b>	<b>42</b>	<b>18</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>390</b>
Beaumont Hospital	18	19	28	26	24	40	28	7	4	3	0	197
Cavan General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Connolly Hospital Blanchardstown	0	0	0	0	0	0	0	0	0	0	0	0
Louth County Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	3	6	7	9	6	11	5	0	20	10	0	77
<b>RCSI Hospitals Group</b>	<b>21</b>	<b>25</b>	<b>35</b>	<b>35</b>	<b>30</b>	<b>51</b>	<b>33</b>	<b>7</b>	<b>24</b>	<b>13</b>	<b>0</b>	<b>274</b>
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	3	0	1	1	1	1	0	0	0	0	0	7
Kerry General Hospital	8	0	0	0	1	0	0	0	0	0	0	9
Lourdes Orthopaedic Hospital Kilcreene	0	0	0	0	0	0	0	0	0	0	0	0
Mallow General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	0	1	0	1	0	0	3	0	2	0	0	7
South Infirmary/Victoria University Hospital Cork	25	21	19	34	1	3	1	0	0	0	0	104
South Tipperary General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
University Hospital Waterford	24	17	16	24	30	49	30	7	3	0	0	200
<b>South/South West Hospital Group</b>	<b>60</b>	<b>39</b>	<b>36</b>	<b>60</b>	<b>33</b>	<b>53</b>	<b>34</b>	<b>7</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>327</b>
Croom Hospital	0	1	0	0	0	0	0	0	0	0	0	1
Ennis Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Nenagh Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. John's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
University Hospital, Limerick	22	4	11	11	13	10	21	5	8	4	0	109
<b>University of Limerick Hospital Group</b>	<b>22</b>	<b>5</b>	<b>11</b>	<b>11</b>	<b>13</b>	<b>10</b>	<b>21</b>	<b>5</b>	<b>8</b>	<b>4</b>	<b>0</b>	<b>110</b>
Galway University Hospitals	17	19	36	17	26	31	47	26	27	14	0	260
Letterkenny General Hospital	3	1	0	1	0	1	3	1	0	0	0	10
Mayo General Hospital	0	0	0	0	1	0	0	0	0	0	0	1
Portiuncula Hospital Ballinasloe	0	0	0	0	0	0	0	0	0	0	0	0
Roscommon Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Sligo Regional Hospital	25	22	13	24	4	0	2	1	0	0	0	91
<b>Saolta University Health Care Group</b>	<b>45</b>	<b>42</b>	<b>49</b>	<b>42</b>	<b>31</b>	<b>32</b>	<b>52</b>	<b>28</b>	<b>27</b>	<b>14</b>	<b>0</b>	<b>362</b>
Children's University Hospital Temple Street	81	68	51	78	52	40	36	0	0	0	0	406
National Children's Hospital at Tallaght Hospital	54	29	16	20	33	48	24	0	0	0	0	224
Our Lady's Children's Hospital, Crumlin	146	108	75	165	120	124	190	142	107	50	13	1,240
<b>Children's Hospital Group</b>	<b>281</b>	<b>205</b>	<b>142</b>	<b>263</b>	<b>205</b>	<b>212</b>	<b>250</b>	<b>142</b>	<b>107</b>	<b>50</b>	<b>13</b>	<b>1,870</b>
<b>National Total</b>	<b>479</b>	<b>389</b>	<b>359</b>	<b>528</b>	<b>342</b>	<b>422</b>	<b>420</b>	<b>208</b>	<b>172</b>	<b>81</b>	<b>13</b>	<b>3,413</b>

Notes:

1. Data Source is NTPF

## Child DC Waiting List September 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Cappagh National Orthopaedic Hospital	2	0	3	0	0	1	1	0	0	0	0	7
Mater Misericordiae University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Mullingar	1	2	1	1	0	0	0	0	0	0	0	5
Our Lady's Hospital Navan	0	0	0	0	0	0	0	0	0	0	0	0
Royal Victoria Eye and Ear Hospital	14	6	12	18	11	8	10	5	0	0	0	84
St. Columcilles Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	0	0	0	1	0	0	0	0	0	0	0	1
St. Michael's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Wexford General Hospital	3	0	3	1	0	0	0	0	0	0	0	7
<b>Ireland East Hospital Group</b>	<b>20</b>	<b>8</b>	<b>19</b>	<b>21</b>	<b>11</b>	<b>9</b>	<b>11</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>104</b>
Midland Regional Hospital Portlaoise	8	1	0	0	1	0	0	0	0	0	0	10
Midland Regional Hospital Tullamore	22	16	12	35	16	23	11	4	0	0	0	139
Naas General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Tallaght Hospital - Adults	3	0	0	0	0	0	1	0	0	0	0	4
<b>Dublin Midlands Hospital Group</b>	<b>33</b>	<b>17</b>	<b>12</b>	<b>35</b>	<b>17</b>	<b>23</b>	<b>12</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>153</b>
Beaumont Hospital	1	1	0	1	0	0	0	0	0	0	0	3
Cavan General Hospital	34	3	10	23	5	2	3	1	18	1	0	100
Connolly Hospital Blanchardstown	0	0	0	0	0	0	0	0	0	0	0	0
Louth County Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	27	18	12	36	5	13	30	3	2	0	0	146
<b>RCSI Hospitals Group</b>	<b>62</b>	<b>22</b>	<b>22</b>	<b>60</b>	<b>10</b>	<b>15</b>	<b>33</b>	<b>4</b>	<b>20</b>	<b>1</b>	<b>0</b>	<b>249</b>
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	10	3	11	7	9	6	2	0	0	1	0	49
Kerry General Hospital	1	0	0	0	0	0	0	0	0	0	0	1
Lourdes Orthopaedic Hospital Kilcreene	0	0	0	0	0	0	0	0	0	0	0	0
Mallow General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	8	7	2	2	4	2	1	2	0	0	0	28
South Infirmary/Victoria University Hospital Cork	17	8	6	10	5	6	3	2	0	1	0	58
South Tipperary General Hospital	4	1	1	0	0	0	0	0	0	0	0	6
University Hospital Waterford	27	21	30	17	14	18	15	10	4	3	0	159
<b>South/South West Hospital Group</b>	<b>67</b>	<b>40</b>	<b>50</b>	<b>36</b>	<b>32</b>	<b>32</b>	<b>21</b>	<b>14</b>	<b>4</b>	<b>5</b>	<b>0</b>	<b>301</b>
Croom Hospital	4	0	0	0	0	0	0	0	0	0	0	4
Ennis Hospital	4	3	5	2	0	0	1	0	0	0	0	15
Nenagh Hospital	1	2	2	2	0	0	0	0	0	0	0	7
St. John's Hospital	1	0	0	0	0	0	0	0	0	0	0	1
University Hospital, Limerick	7	6	16	40	22	18	30	2	1	1	0	143
<b>University of Limerick Hospital Group</b>	<b>17</b>	<b>11</b>	<b>23</b>	<b>44</b>	<b>22</b>	<b>18</b>	<b>31</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>170</b>
Galway University Hospitals	49	43	35	53	49	57	58	40	21	6	0	411
Letterkenny General Hospital	0	2	5	10	6	1	3	2	0	0	0	29
Mayo General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Portiuncula Hospital Ballinasloe	0	0	0	0	0	0	0	0	0	0	0	0
Roscommon Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Sligo Regional Hospital	7	5	17	13	5	0	0	0	0	0	0	47
<b>Saolta University Health Care Group</b>	<b>56</b>	<b>50</b>	<b>57</b>	<b>76</b>	<b>60</b>	<b>58</b>	<b>61</b>	<b>42</b>	<b>21</b>	<b>6</b>	<b>0</b>	<b>487</b>
Children's University Hospital Temple Street	109	57	63	64	35	27	5	0	0	0	0	360
National Children's Hospital at Tallaght Hospital	35	62	31	81	25	35	12	0	1	0	0	282
Our Lady's Children's Hospital, Crumlin	242	164	199	271	140	177	210	88	29	21	9	1,550
<b>Children's Hospital Group</b>	<b>386</b>	<b>283</b>	<b>293</b>	<b>416</b>	<b>200</b>	<b>239</b>	<b>227</b>	<b>88</b>	<b>30</b>	<b>21</b>	<b>9</b>	<b>2,192</b>
<b>National Total</b>	<b>641</b>	<b>431</b>	<b>476</b>	<b>688</b>	<b>352</b>	<b>394</b>	<b>396</b>	<b>159</b>	<b>76</b>	<b>34</b>	<b>9</b>	<b>3,656</b>

Notes:

1. Data Source is NTPF

## Outpatient Waiting List September 2015

	0 - 1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	294	258	235	452	164	250	96	9	0	0	0	0	1,758
Mater Misericordiae University Hospital	4,254	2,745	2,877	5,782	2,559	2,981	1,503	853	261	5	0	0	23,820
Midland Regional Hospital Mullingar	1,086	698	678	1,398	570	1,013	578	324	108	32	1	0	6,486
Our Lady's Hospital Navan	841	546	504	1,218	628	582	136	5	0	0	0	0	4,460
Royal Victoria Eye and Ear Hospital	1,005	632	644	1,483	953	1,595	742	435	110	0	0	0	7,599
St. Columcilles Hospital	382	193	230	510	294	407	183	115	131	64	2	1	2,512
St Luke's Hospital Kilkenny	938	497	317	465	146	225	34	4	0	0	0	0	2,626
St. Michael's Hospital	442	326	308	608	211	212	39	21	22	0	0	0	2,189
St. Vincent's University Hospital	2,790	2,289	1,957	4,138	1,677	1,487	457	99	7	0	0	0	14,901
Wexford General Hospital	732	500	382	797	297	275	7	2	0	0	0	0	2,992
<b>Ireland East Hospital Group</b>	<b>12,764</b>	<b>8,684</b>	<b>8,132</b>	<b>16,851</b>	<b>7,499</b>	<b>9,027</b>	<b>3,775</b>	<b>1,867</b>	<b>639</b>	<b>101</b>	<b>3</b>	<b>1</b>	<b>69,343</b>
Midland Regional Hospital Portlaoise	496	464	413	830	456	402	379	207	43	0	0	0	3,690
Midland Regional Hospital Tullamore	1,223	977	1,351	2,763	1,578	2,532	1,314	922	437	47	1	0	13,145
Naas General Hospital	994	575	562	1,195	627	822	426	183	41	0	0	0	5,425
St. James's Hospital	3,635	2,091	1,869	3,155	1,374	859	262	219	134	9	0	0	13,607
Tallaght Hospital - Adults	1,800	1,982	2,083	4,282	2,390	3,374	2,258	1,825	1,163	50	2	0	21,209
<b>Dublin Midlands Hospital Group</b>	<b>8,148</b>	<b>6,089</b>	<b>6,278</b>	<b>12,225</b>	<b>6,425</b>	<b>7,989</b>	<b>4,639</b>	<b>3,356</b>	<b>1,818</b>	<b>106</b>	<b>3</b>	<b>0</b>	<b>57,076</b>
Beaumont Hospital	3,339	2,779	2,627	5,244	2,872	4,115	2,348	1,469	791	4	0	0	25,588
Cavan General Hospital	1,002	792	819	1,778	974	1,214	589	252	0	0	0	0	7,420
Connolly Hospital Blanchardstown	1,886	1,261	1,115	2,291	1,135	1,556	618	425	185	1	0	0	10,473
Louth County Hospital	519	412	286	561	280	309	90	20	0	0	0	0	2,477
Our Lady of Lourdes Hospital Drogheda	1,504	1,291	1,218	2,609	1,375	1,875	860	529	112	0	0	0	11,373
Rotunda Hospital	487	339	302	596	264	84	16	1	0	0	0	0	2,089
<b>RCSI Hospitals Group</b>	<b>8,737</b>	<b>6,874</b>	<b>6,367</b>	<b>13,079</b>	<b>6,900</b>	<b>9,153</b>	<b>4,521</b>	<b>2,696</b>	<b>1,088</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>59,420</b>
Bantry General Hospital	404	338	187	336	88	60	40	4	0	0	0	0	1,457
Cork University Hospital	3,260	2,612	2,303	4,488	2,535	3,953	1,983	1,578	884	108	72	2	23,778
Kerry General Hospital	1,152	910	772	1,733	854	1,225	635	441	86	0	0	0	7,808
Mallow General Hospital	336	312	262	577	351	434	258	110	42	0	0	0	2,682
Mercy University Hospital Cork	927	600	631	1,478	669	1,023	338	264	169	13	1	1	6,114
South Infirmary/Victoria University Hospital Cork	2,835	1,859	1,619	3,840	2,078	3,254	2,171	1,665	847	14	1	0	20,183
South Tipperary General Hospital	728	370	526	975	435	483	109	49	0	0	0	0	3,675
University Hospital Waterford	2,497	1,657	1,814	3,994	2,083	3,227	2,077	1,435	796	0	1	0	19,581
<b>South/South West Hospital Group</b>	<b>12,139</b>	<b>8,658</b>	<b>8,114</b>	<b>17,421</b>	<b>9,093</b>	<b>13,659</b>	<b>7,611</b>	<b>5,546</b>	<b>2,824</b>	<b>135</b>	<b>75</b>	<b>3</b>	<b>85,278</b>
Croom Hospital	409	451	428	954	464	680	324	260	174	0	0	0	4,144
Ennis Hospital	325	259	231	478	233	343	139	108	36	0	0	0	2,152
Nenagh Hospital	298	205	181	335	168	280	80	65	106	101	0	0	1,819
St. John's Hospital	332	186	215	262	95	120	1	0	0	0	0	0	1,211
University Hospital, Limerick	3,204	2,098	2,061	3,620	1,938	2,652	1,232	863	543	0	0	0	18,211
<b>University of Limerick Hospital Group</b>	<b>4,568</b>	<b>3,199</b>	<b>3,116</b>	<b>5,649</b>	<b>2,898</b>	<b>4,075</b>	<b>1,776</b>	<b>1,296</b>	<b>859</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>27,537</b>
Galway University Hospitals	5,195	3,596	3,253	6,913	3,812	5,510	2,853	1,794	1,952	384	128	32	35,422
Letterkenny General Hospital	1,625	1,100	1,228	2,864	1,393	2,589	1,654	1,389	1,023	3	6	3	14,877
Mayo General Hospital	1,365	753	460	736	422	623	439	434	345	71	11	0	5,659
Portiuncula Hospital Ballinasloe	622	360	322	727	355	489	187	89	38	2	0	0	3,191
Roscommon Hospital	456	226	184	417	222	303	140	118	99	27	21	2	2,215
Sligo Regional Hospital	1,957	1,027	1,214	2,831	1,071	1,661	1,099	858	429	34	1	0	12,182
<b>Saolta University Health Care Group</b>	<b>11,220</b>	<b>7,062</b>	<b>6,661</b>	<b>14,488</b>	<b>7,275</b>	<b>11,175</b>	<b>6,372</b>	<b>4,682</b>	<b>3,886</b>	<b>521</b>	<b>167</b>	<b>37</b>	<b>73,546</b>
Children's University Hospital Temple Street	1,558	1,020	1,304	2,826	1,325	1,402	633	626	411	78	3	3	11,189
National Children's Hospital at Tallaght Hospital	780	429	406	1,060	850	999	498	377	185	7	0	0	5,591
Our Lady's Children's Hospital, Crumlin	2,043	1,290	1,441	2,810	1,324	1,953	897	641	114	2	1	0	12,516
<b>Children's Hospital Group</b>	<b>4,381</b>	<b>2,739</b>	<b>3,151</b>	<b>6,696</b>	<b>3,499</b>	<b>4,354</b>	<b>2,028</b>	<b>1,644</b>	<b>710</b>	<b>87</b>	<b>4</b>	<b>3</b>	<b>29,296</b>
<b>National Total</b>	<b>61,957</b>	<b>43,305</b>	<b>41,819</b>	<b>86,409</b>	<b>43,589</b>	<b>59,432</b>	<b>30,722</b>	<b>21,087</b>	<b>11,824</b>	<b>1,056</b>	<b>252</b>	<b>44</b>	<b>401,496</b>

Notes:

1. Data Source is NTPF

## Outpatient Waiting List September 2015

	Total	0 - 3 Months	3-6 Months	6 -12 Months	12 - 24 Months	24-36 Months	36-48 Months	48+ Months
Cappagh National Orthopaedic Hospital	1,758	787	452	414	105	0	0	0
Mater Misericordiae University Hospital	23,820	9,876	5,782	5,540	2,617	5	0	0
Midland Regional Hospital Mullingar	6,486	2,462	1,398	1,583	1,010	32	1	0
Our Lady's Hospital Navan	4,460	1,891	1,218	1,210	141	0	0	0
Royal Victoria Eye and Ear Hospital	7,599	2,281	1,483	2,548	1,287	0	0	0
St. Columcilles Hospital	2,512	805	510	701	429	64	2	1
St Luke's Hospital Kilkenny	2,626	1,752	465	371	38	0	0	0
St. Michael's Hospital	2,189	1,076	608	423	82	0	0	0
St. Vincent's University Hospital	14,901	7,036	4,138	3,164	563	0	0	0
Wexford General Hospital	2,992	1,614	797	572	9	0	0	0
<b>Ireland East Hospital Group</b>	<b>69,343</b>	<b>29,580</b>	<b>16,851</b>	<b>16,526</b>	<b>6,281</b>	<b>101</b>	<b>3</b>	<b>1</b>
Midland Regional Hospital Portlaoise	3,690	1,373	830	858	629	0	0	0
Midland Regional Hospital Tullamore	13,145	3,551	2,763	4,110	2,673	47	1	0
Naas General Hospital	5,425	2,131	1,195	1,449	650	0	0	0
St. James's Hospital	13,607	7,595	3,155	2,233	615	9	0	0
Tallaght Hospital - Adults	21,209	5,865	4,282	5,764	5,246	50	2	0
<b>Dublin Midlands Hospital Group</b>	<b>57,076</b>	<b>20,515</b>	<b>12,225</b>	<b>14,414</b>	<b>9,813</b>	<b>106</b>	<b>3</b>	<b>0</b>
Beaumont Hospital	25,588	8,745	5,244	6,987	4,608	4	0	0
Cavan General Hospital	7,420	2,613	1,778	2,188	841	0	0	0
Connolly Hospital Blanchardstown	10,473	4,262	2,291	2,691	1,228	1	0	0
Louth County Hospital	2,477	1,217	561	589	110	0	0	0
Our Lady of Lourdes Hospital Drogheda	11,373	4,013	2,609	3,250	1,501	0	0	0
Rotunda Hospital	2,089	1,128	596	348	17	0	0	0
<b>RCSI Hospitals Group</b>	<b>59,420</b>	<b>21,978</b>	<b>13,079</b>	<b>16,053</b>	<b>8,305</b>	<b>5</b>	<b>0</b>	<b>0</b>
Bantry General Hospital	1,457	929	336	148	44	0	0	0
Cork University Hospital	23,778	8,175	4,488	6,488	4,445	108	72	2
Kerry General Hospital	7,808	2,834	1,733	2,079	1,162	0	0	0
Mallow General Hospital	2,682	910	577	785	410	0	0	0
Mercy University Hospital Cork	6,114	2,158	1,478	1,692	771	13	1	1
South Infirmary/Victoria University Hospital Cork	20,183	6,313	3,840	5,332	4,683	14	1	0
Dublin Midlands Hospital Group	3,675	1,624	975	918	158	0	0	0
University Hospital Waterford	19,581	5,968	3,994	5,310	4,308	0	1	0
<b>South/South West Hospital Group</b>	<b>85,278</b>	<b>28,911</b>	<b>17,421</b>	<b>22,752</b>	<b>15,981</b>	<b>135</b>	<b>75</b>	<b>3</b>
Croom Hospital	4,144	1,288	954	1,144	758	0	0	0
Ennis Hospital	2,152	815	478	576	283	0	0	0
Nenagh Hospital	1,819	684	335	448	251	101	0	0
St. John's Hospital	1,211	733	262	215	1	0	0	0
University Hospital, Limerick	18,211	7,363	3,620	4,590	2,638	0	0	0
<b>University of Limerick Hospital Group</b>	<b>27,537</b>	<b>10,883</b>	<b>5,649</b>	<b>6,973</b>	<b>3,931</b>	<b>101</b>	<b>0</b>	<b>0</b>
Galway University Hospitals	35,422	12,044	6,913	9,322	6,599	384	128	32
Letterkenny General Hospital	14,877	3,953	2,864	3,982	4,066	3	6	3
Mayo General Hospital	5,659	2,578	736	1,045	1,218	71	11	0
Portiuncula Hospital Ballinasloe	3,191	1,304	727	844	314	2	0	0
Roscommon Hospital	2,215	866	417	525	357	27	21	2
Sligo Regional Hospital	12,182	4,198	2,831	2,732	2,386	34	1	0
<b>Saolta University Health Care Group</b>	<b>73,546</b>	<b>24,943</b>	<b>14,488</b>	<b>18,450</b>	<b>14,940</b>	<b>521</b>	<b>167</b>	<b>37</b>
Children's University Hospital Temple Street	11,189	3,882	2,826	2,727	1,670	78	3	3
National Children's Hospital at Tallaght Hospital	5,591	1,615	1,060	1,849	1,060	7	0	0
Our Lady's Children's Hospital, Crumlin	12,516	4,774	2,810	3,277	1,652	2	1	0
<b>Children's Hospital Group</b>	<b>29,296</b>	<b>10,271</b>	<b>6,696</b>	<b>7,853</b>	<b>4,382</b>	<b>87</b>	<b>4</b>	<b>3</b>
<b>National Total</b>	<b>401,496</b>	<b>147,081</b>	<b>86,409</b>	<b>103,021</b>	<b>63,633</b>	<b>1,056</b>	<b>252</b>	<b>44</b>

Notes:

1. Data Source is NTPF

## Inpatient/ Day Case Waiting List September 2015

	Total	0 -3 Months	3 - 6 Months	6 - 9 Months	9 - 12 Months	12+ Months
Cappagh National Orthopaedic Hospital	2,445	689	644	503	305	304
Mater Misericordiae University Hospital	5,756	1,766	1,329	824	751	1,086
Midland Regional Hospital Mullingar	310	172	80	36	17	5
Our Lady's Hospital Navan	332	210	77	28	16	1
Royal Victoria Eye and Ear Hospital	2,280	837	537	462	219	225
St. Columcilles Hospital	29	25	4	0	0	0
St Luke's Hospital Kilkenny	804	258	187	189	121	49
St. Michael's Hospital	0	0	0	0	0	0
St. Vincent's University Hospital	2,032	937	457	237	149	252
Wexford General Hospital	314	195	105	14	0	0
<b>Ireland East Hospital Group</b>	<b>14,302</b>	<b>5,089</b>	<b>3,420</b>	<b>2,293</b>	<b>1,578</b>	<b>1,922</b>
Midland Regional Hospital Portlaoise	244	118	92	14	8	12
Midland Regional Hospital Tullamore	2,454	913	573	409	276	283
Naas General Hospital	52	26	10	9	4	3
St. James's Hospital	4,824	1,461	933	742	651	1,037
Tallaght Hospital - Adults	3,227	1,414	756	444	293	320
<b>Dublin Midlands Hospital Group</b>	<b>10,801</b>	<b>3,932</b>	<b>2,364</b>	<b>1,618</b>	<b>1,232</b>	<b>1,655</b>
Beaumont Hospital	6,291	1,904	1,388	938	596	1,465
Cavan General Hospital	641	421	130	23	4	63
Connolly Hospital Blanchardstown	890	324	209	153	134	70
Louth County Hospital	413	272	112	21	8	0
Our Lady of Lourdes Hospital Drogheda	1,058	258	204	170	117	309
<b>RCSI Hospitals Group</b>	<b>9,293</b>	<b>3,179</b>	<b>2,043</b>	<b>1,305</b>	<b>859</b>	<b>1,907</b>
Bantry General Hospital	3	3	0	0	0	0
Cork University Hospital	1,548	626	338	220	145	219
Kerry General Hospital	195	129	39	19	7	1
Lourdes Orthopaedic Hospital Kilcreene	328	235	54	15	3	21
Mallow General Hospital	14	9	4	1	0	0
Mercy University Hospital Cork	1,313	515	290	234	131	143
South Infirmary/Victoria University Hospital Cork	1,700	757	445	199	101	198
South Tipperary General Hospital	95	81	12	2	0	0
University Hospital Waterford	4,520	1,068	942	771	696	1,043
<b>South/South West Hospital Group</b>	<b>9,716</b>	<b>3,423</b>	<b>2,124</b>	<b>1,461</b>	<b>1,083</b>	<b>1,625</b>
Croom Hospital	330	293	32	5	0	0
Ennis Hospital	336	175	119	40	1	1
Nenagh Hospital	521	258	183	71	9	0
St. John's Hospital	978	459	278	171	70	0
University Hospital, Limerick	2,353	682	690	423	309	249
<b>University of Limerick Hospital Group</b>	<b>4,518</b>	<b>1,867</b>	<b>1,302</b>	<b>710</b>	<b>389</b>	<b>250</b>
Galway University Hospitals	10,854	2,872	2,285	1,883	1,464	2,350
Letterkenny General Hospital	1,609	390	434	345	283	157
Mayo General Hospital	967	567	296	102	2	0
Portiuncula Hospital Ballinasloe	118	49	33	28	7	1
Roscommon Hospital	917	538	261	108	7	3
Sligo Regional Hospital	1,919	1,093	502	180	68	76
<b>Saolta University Health Care Group</b>	<b>16,384</b>	<b>5,509</b>	<b>3,811</b>	<b>2,646</b>	<b>1,831</b>	<b>2,587</b>
Children's University Hospital Temple Street	766	429	143	87	21	86
National Children's Hospital at Tallaght Hospital	506	227	106	105	14	54
Our Lady's Children's Hospital, Crumlin	2,790	934	488	409	292	667
<b>Children's Hospital Group</b>	<b>4,062</b>	<b>1,590</b>	<b>737</b>	<b>601</b>	<b>327</b>	<b>807</b>
<b>National Total</b>	<b>69,076</b>	<b>24,589</b>	<b>15,801</b>	<b>10,634</b>	<b>7,299</b>	<b>10,753</b>

Notes:

1. Data Source is NTPF

## Outpatient Waiting List by Specialty September 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Anaesthetics	349	237	228	447	216	329	145	103	133	19	12	1	2,219
Breast Surgery	650	496	297	293	29	4							1,769
Cardiology	2,051	1,763	1,799	3,792	1,808	2,304	786	238	187	52	1	1	14,782
Cardio-Thoracic Surgery	118	32	16	35	11	5							217
Chemical Pathology	9	7	18	50	20	36	7	9	1				157
Child/Adolescent Psychiatry	1	3	5	3	1	4			1				18
Clinical Immunology	146	78	105	297	190	221	195	124	14				1,370
Clinical (Medical) Genetics	146	93	121	241	30	27							658
Clinical Neurophysiology	95	145	143	242	106	72	7	1					811
Clinical Pharmacology	9	2			8	15							34
Dental Surgery	66	33	51	17	3	5							175
Dermatology	4,712	3,510	3,645	7,257	3,098	4,858	2,617	1,843	1,051	69	2	1	32,663
Diabetes Mellitus	175	134	109	291	152	197	85	61	54	77	51	2	1,388
Endocrinology	1,053	906	934	1,908	966	1,149	573	283	225	94	22	1	8,114
Gastro-Enterology	1,753	1,242	1,073	1,842	896	1,170	628	280	76		1		8,961
Gastro-Intestinal Surgery	69	32	32	76	50	95	11	1					366
General Medicine	3,297	2,412	2,338	4,915	2,434	3,142	1,542	842	533	58	2		21,515
General Surgery	10,278	5,973	4,517	7,096	2,644	2,927	1,407	634	216	1	1	1	35,695
Geriatric Medicine	531	289	228	236	76	84	17	37	24	4			1,526
Gynaecology	3,923	2,628	2,364	5,147	2,766	3,555	1,750	1,140	793	51	5		24,122
Haematology	754	548	509	790	340	498	216	69	8				3,732
Hepato-Biliary Surgery	7		3	6	2	7		1					26
Immunology	41	12	48	71	56	87	63	21	18				417
Infectious Diseases	155	60	28	30	5	5	1						284
Maxillofacial	481	275	263	751	423	429	63	90	56	1			2,832
Metabolic Medicine	32	21	34	44	5	9	2						147
Neonatology	6	2	8	9	1	3							29
Nephrology	488	338	263	462	171	204	127	71	115	86	11		2,336
Neurology	1,752	1,308	1,495	3,248	1,624	1,854	966	714	521	24	1		13,507
Neurosurgery	526	433	385	809	495	833	677	358	115				4,631
Obstetrics	6		1	1	1	1							10
Oncology	313	64	23	16	4	5	1						426
Ophthalmology	3,745	2,625	2,814	5,596	2,874	4,090	2,176	1,553	753	16	1		26,243
Oral Surgery	202	140	172	391	186	318	49	15	8		1		1,482
Orthopaedics	5,859	4,362	4,415	10,916	5,541	8,737	4,933	2,960	1,517	174	78	8	49,500
Other	138	123	162	116		1	1	1					542
Otolaryngology (ENT)	5,139	3,698	4,000	9,462	6,057	8,965	5,108	4,765	2,737	169	16	2	50,118
Paediatric Cardiology	353	206	234	567	347	581	381	364	5				3,038
Paediatric Dermatology	60	54	47	104	59	113	43	4					484
Paediatric Endocrinology	81	42	63	151	15	8	1						361
Paediatric ENT	67	58	48	126	299	387	172	215	159	7			1,538
Paediatric Gastro-Enterology	116	71	65	173	107	168	55	70	21				846
Paediatric- General Surgery	127	76	34	12									249
Paediatric Haematology	81	44	17	20	2		2						166
Paediatric Nephrology	41	40	41	66	26	25	26	5					270
Paediatric Neurology	63	40	48	98	61	42	15	41	2				410
Paediatric Neurosurgery	2	1	1			1							5
Paediatric- Orthopaedics	135	11		2									148
Paediatric Respiratory Medicine	63	51	44	125	61	2							346
Paediatrics	2,206	1,506	1,336	2,828	1,413	1,235	341	162	43		1		11,071
Paediatrics Development	48	33	54	122	88	96	50	26					517
Pain Relief	545	492	619	1,409	793	977	511	287	163	2			5,798
Palliative Medicine	15	2											17
Pathology	6	5	8	3									22
Plastic Surgery	1,750	1,222	1,194	2,590	1,313	1,859	1,047	658	405	6	20	14	12,078
Psychiatry	110	42	28	22	5	2							209
Radiology	18	28	20	75	31	9	2	1					184
Radiotherapy	65	7	3	1				1					77
Rehabilitation Medicine	6	4	1	7		2							20
Respiratory Medicine	1,244	991	1,061	2,246	1,032	1,381	581	504	290	41			9,371
Rheumatology	1,521	1,178	1,424	2,814	1,463	1,785	1,003	851	454	41	22	12	12,568
Tropical	5	8	2	3									18
Urology	2,754	2,092	1,792	4,225	2,457	3,547	1,771	1,288	936	53	3	1	20,919
Vascular Surgery	1,400	977	989	1,717	728	967	568	396	190	11	1		7,944

Notes:

1. Data Source is NTPF



## GI Waiting List September 2015

	0 -1 Month	1 - 2 Months	2 Months - 13 Weeks	13 Weeks - 3 Months	3-6 Months	6-12 Months	12+ Months	Total
Cappagh National Orthopaedic Hospital	0	0	0	0	0	0	0	0
Mater Misericordiae University Hospital	17	9	8	0	2	0	0	36
Midland Regional Hospital Mullingar	105	48	14	0	3	2	0	172
Our Lady's Hospital Navan	25	1	1	0	10	4	0	41
St. Columcilles Hospital	5	1	0	0	0	0	0	6
St Luke's Hospital Kilkenny	167	55	77	3	240	275	1	818
St. Michael's Hospital	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	225	117	4	0	18	2	0	366
Wexford General Hospital	112	83	95	17	206	109	0	622
<b>Ireland East Hospital Group</b>	<b>656</b>	<b>314</b>	<b>199</b>	<b>20</b>	<b>479</b>	<b>392</b>	<b>1</b>	<b>2,061</b>
Midland Regional Hospital Portlaoise	46	18	5	1	5	23	0	98
Midland Regional Hospital Tullamore	65	78	61	1	120	136	30	491
Naas General Hospital	226	165	129	12	372	586	292	1,782
St. James's Hospital	8	10	16	0	4	3	0	41
Tallaght Hospital - Adults	230	131	152	7	371	450	207	1,548
<b>Dublin Midlands Hospital Group</b>	<b>575</b>	<b>402</b>	<b>363</b>	<b>21</b>	<b>872</b>	<b>1,198</b>	<b>529</b>	<b>3,960</b>
Beaumont Hospital	333	153	180	46	696	1,162	885	3,455
Cavan General Hospital	130	120	70	0	9	0	0	329
Connolly Hospital Blanchardstown	127	135	131	21	307	18	1	740
Louth County Hospital	265	360	116	1	0	0	0	742
Our Lady of Lourdes Hospital Drogheda	72	42	46	0	4	0	0	164
<b>RCSI Hospitals Group</b>	<b>927</b>	<b>810</b>	<b>543</b>	<b>68</b>	<b>1,016</b>	<b>1,180</b>	<b>886</b>	<b>5,430</b>
Bantry General Hospital	11	0	0	0	0	0	0	11
Cork University Hospital	50	26	17	2	28	11	2	136
Kerry General Hospital	139	93	3	0	1	0	0	236
Lourdes Orthopaedic Hospital Kilcreene	0	0	0	0	0	0	0	0
Mallow General Hospital	1	4	0	0	0	0	0	5
Mercy University Hospital Cork	175	81	72	2	24	9	0	363
South Infirmary/Victoria University Hospital Cork	55	22	12	0	26	0	0	115
South Tipperary General Hospital	136	56	27	1	1	0	0	221
University Hospital Waterford	167	60	69	0	264	196	0	756
<b>South/South West Hospital Group</b>	<b>734</b>	<b>342</b>	<b>200</b>	<b>5</b>	<b>344</b>	<b>216</b>	<b>2</b>	<b>1,843</b>
Croom Hospital	0	0	0	0	0	0	0	0
Ennis Hospital	103	65	38	0	0	0	0	206
Nenagh Hospital	39	73	29	0	0	0	0	141
St. John's Hospital	139	88	72	2	33	7	0	341
University Hospital, Limerick	213	148	93	3	107	4	0	568
<b>University of Limerick Hospital Group</b>	<b>494</b>	<b>374</b>	<b>232</b>	<b>5</b>	<b>140</b>	<b>11</b>	<b>0</b>	<b>1,256</b>
Galway University Hospitals	216	121	159	6	276	209	7	994
Letterkenny General Hospital	97	117	110	0	3	0	1	328
Mayo General Hospital	49	49	31	0	26	0	0	155
Portiuncula Hospital Ballinasloe	9	4	10	0	22	4	0	49
Roscommon Hospital	167	18	2	0	4	4	1	196
Sligo Regional Hospital	234	147	43	0	0	0	0	424
<b>Saolta University Health Care Group</b>	<b>772</b>	<b>456</b>	<b>355</b>	<b>6</b>	<b>331</b>	<b>217</b>	<b>9</b>	<b>2,146</b>
Children's University Hospital Temple Street	0	0	0	0	1	0	0	1
National Children's Hospital at Tallaght Hospital	4	1	0	0	1	0	0	6
Our Lady's Children's Hospital, Crumlin	35	24	27	0	49	1	0	136
<b>Children's Hospital Group</b>	<b>39</b>	<b>25</b>	<b>27</b>	<b>0</b>	<b>51</b>	<b>1</b>	<b>0</b>	<b>143</b>
<b>National Total</b>	<b>4,197</b>	<b>2,723</b>	<b>1,919</b>	<b>125</b>	<b>3,233</b>	<b>3,215</b>	<b>1,427</b>	<b>16,839</b>

Notes:

1. Data Source is NTPF

## Births

	Outturn 2014	Target/Expected Activity		2015			Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Jul-15	Aug-15	Sep-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Midland Regional Hospital Mullingar	2,415	2,435	1,821	225	201	193	1,661	-8.8%	1,829	-9.2%
National Maternity Hospital	9,261	9,023	6,749	812	796	822	6,994	3.6%	7,588	-7.8%
St Luke's Hospital Kilkenny	1,812	1,726	1,291	168	134	133	1,297	0.5%	1,334	-2.8%
Wexford General Hospital	1,982	1,894	1,417	176	183	171	1,415	-0.1%	1,459	-3.0%
<b>Ireland East Hospital Group</b>	<b>15,470</b>	<b>15,078</b>	<b>11,277</b>	<b>1,381</b>	<b>1,314</b>	<b>1,319</b>	<b>11,367</b>	<b>0.8%</b>	<b>12,210</b>	<b>-6.9%</b>
Coombe Women's and Infants University Hospital	8,829	8,766	6,556	771	708	756	6,249	-4.7%	6,570	-4.9%
Midland Regional Hospital Portlaoise	1,827	1,833	1,371	149	123	162	1,245	-9.2%	1,395	-10.8%
<b>Dublin Midlands Hospital Group</b>	<b>10,656</b>	<b>10,599</b>	<b>7,927</b>	<b>920</b>	<b>831</b>	<b>918</b>	<b>7,494</b>	<b>-5.5%</b>	<b>7,965</b>	<b>-5.9%</b>
Cavan General Hospital	1,771	1,750	1,309	181	137	170	1,322	1.0%	1,315	0.5%
Our Lady of Lourdes Hospital Drogheda	3,385	3,327	2,488	303	270	265	2,479	-0.4%	2,506	-1.1%
Rotunda Hospital	8,980	8,982	6,718	750	704	740	6,358	-5.4%	6,764	-6.0%
<b>RCSI Hospitals Group</b>	<b>14,136</b>	<b>14,059</b>	<b>10,516</b>	<b>1,234</b>	<b>1,111</b>	<b>1,175</b>	<b>10,159</b>	<b>-3.4%</b>	<b>10,585</b>	<b>-4.0%</b>
Cork University Maternity Hospital	8,062	7,980	5,969	762	688	726	6,112	2.4%	6,046	1.1%
Kerry General Hospital	1,450	1,451	1,085	137	109	104	1,043	-3.9%	1,090	-4.3%
South Tipperary General Hospital	1,100	1,103	825	118	91	101	826	0.2%	833	-0.8%
University Hospital Waterford	2,125	2,140	1,601	194	160	191	1,554	-2.9%	1,624	-4.3%
<b>South/South West Hospital Group</b>	<b>12,737</b>	<b>12,674</b>	<b>9,480</b>	<b>1,211</b>	<b>1,048</b>	<b>1,122</b>	<b>9,535</b>	<b>0.6%</b>	<b>9,593</b>	<b>-0.6%</b>
University Maternity Hospital	4,540	4,470	3,343	404	372	418	3,535	5.7%	3,393	4.2%
<b>University of Limerick Hospital Group</b>	<b>4,540</b>	<b>4,470</b>	<b>3,343</b>	<b>404</b>	<b>372</b>	<b>418</b>	<b>3,535</b>	<b>5.7%</b>	<b>3,393</b>	<b>4.2%</b>
Galway University Hospitals	2,992	3,051	2,282	240	254	250	2,221	-2.7%	2,293	-3.1%
Letterkenny General Hospital	1,684	1,696	1,268	157	143	174	1,334	5.2%	1,270	5.0%
Mayo General Hospital	1,744	1,726	1,291	139	126	156	1,195	-7.4%	1,300	-8.1%
Portiuncula Hospital Ballinasloe	1,984	1,957	1,464	147	177	173	1,450	-0.9%	1,487	-2.5%
Sligo Regional Hospital	1,404	1,395	1,044	128	110	129	1,057	1.3%	1,052	0.5%
<b>Saolta University Health Care Group</b>	<b>9,808</b>	<b>9,825</b>	<b>7,349</b>	<b>811</b>	<b>810</b>	<b>882</b>	<b>7,257</b>	<b>-1.2%</b>	<b>7,402</b>	<b>-2.0%</b>
<b>National Total</b>	<b>67,347</b>	<b>66,705</b>	<b>49,892</b>	<b>5,961</b>	<b>5,486</b>	<b>5,834</b>	<b>49,347</b>	<b>-1.1%</b>	<b>51,148</b>	<b>-3.5%</b>

Notes:

1. All 19 Maternity Units are included in this report.
2. Number of births above is inclusive of stillbirths.

# Inpatient & Day Case Profiles (Public / Private) - September 2015

	Inpatient Discharges Cumulative Aug YTD						Inpatient Admissions Cumulative Aug YTD						Day Case Cumulative Aug YTD					
	% Public 2014	% Public 2015	% Var	% Private 2014	% Private 2015	% Var	% Emergency 2014	% Emergency 2015	% Var	% Elective 2014	% Elective 2015	% Var	% Public 2014	% Public 2015	% Var	% Private 2014	% Private 2015	% Var
Cappagh National Orthopaedic Hospital	81.1%	86.3%	6.4%	18.9%	13.7%	-27.5%	1.0%	1.1%	10.0%	99.0%	98.9%	-0.1%	69.0%	71.0%	2.9%	31.0%	29.0%	-6.5%
Mater Misericordiae University Hospital	83.7%	85.5%	2.2%	16.3%	14.5%	-11.0%	82.3%	80.9%	-1.7%	17.7%	19.1%	7.9%	94.0%	95.0%	1.1%	6.0%	5.0%	-16.7%
Midland Regional Hospital Mullingar	88.4%	88.3%	-0.1%	11.6%	11.7%	0.9%	93.3%	94.0%	0.8%	6.7%	6.0%	-10.4%	81.0%	88.0%	8.6%	19.0%	12.0%	-36.8%
National Maternity Hospital	66.4%	65.5%	-1.4%	33.6%	34.5%	2.7%	94.8%	86.2%	-9.1%	5.2%	13.8%	165.4%	74.0%	70.0%	-5.4%	26.0%	30.0%	15.4%
Our Lady's Hospital Navan	90.3%	90.8%	0.6%	9.7%	9.2%	-5.2%	83.9%	83.9%	0.0%	16.1%	16.1%	0.0%	82.0%	79.0%	-3.7%	18.0%	21.0%	16.7%
Royal Victoria Eye and Ear Hospital	61.8%	62.3%	0.8%	38.2%	37.7%	-1.3%	26.8%	30.7%	14.6%	73.2%	69.3%	-5.3%	81.0%	80.0%	-1.2%	19.0%	20.0%	5.3%
St. Columcilles Hospital	99.8%	99.5%	-0.3%	0.2%	0.5%	150.0%	99.8%	99.8%	0.0%	0.2%	0.2%	0.0%	93.0%	94.0%	1.1%	7.0%	6.0%	-14.3%
St Luke's Hospital Kilkenny	82.9%	79.1%	-4.6%	17.1%	20.9%	22.2%	96.0%	96.6%	0.6%	4.0%	3.4%	-15.0%	100.0%	92.0%	-8.0%	0.0%	8.0%	
St. Michael's Hospital	85.4%	71.8%	-15.9%	14.6%	28.2%	93.2%	56.4%	58.3%	3.4%	43.6%	41.7%	-4.4%	97.0%	93.0%	-4.1%	3.0%	7.0%	133.3%
St. Vincent's University Hospital	76.6%	78.6%	2.6%	23.4%	21.4%	-8.5%	78.4%	78.4%	0.0%	21.6%	21.6%	0.0%	98.0%	96.0%	-2.0%	2.0%	4.0%	100.0%
Wexford General Hospital	84.6%	83.7%	-1.1%	15.4%	16.3%	5.8%	95.7%	96.1%	0.4%	4.3%	3.9%	-9.3%	90.0%	85.0%	-5.6%	10.0%	15.0%	50.0%
<b>Ireland East Hospital Group</b>	<b>81.4%</b>	<b>81.1%</b>	<b>-0.4%</b>	<b>18.6%</b>	<b>18.9%</b>	<b>1.6%</b>	<b>86.3%</b>	<b>85.2%</b>	<b>-1.3%</b>	<b>13.7%</b>	<b>14.8%</b>	<b>8.0%</b>	<b>92.0%</b>	<b>92.0%</b>	<b>0.0%</b>	<b>8.0%</b>	<b>8.0%</b>	<b>0.0%</b>
Coombe Women's and Infants University Hospital	77.5%	79.3%	2.3%	22.5%	20.7%	-8.0%	95.5%	95.4%	-0.1%	4.5%	4.6%	2.2%	94.0%	93.0%	-1.1%	6.0%	7.0%	16.7%
Midland Regional Hospital Portlaoise	87.2%	85.0%	-2.5%	12.8%	15.0%	17.2%	95.2%	95.3%	0.1%	4.8%	4.7%	-2.1%	87.0%	87.0%	0.0%	13.0%	13.0%	0.0%
Midland Regional Hospital Tullamore	79.0%	76.5%	-3.2%	21.0%	23.5%	11.9%	79.7%	77.5%	-2.8%	20.3%	22.5%	10.8%	93.0%	93.0%	0.0%	7.0%	7.0%	0.0%
Naas General Hospital	78.3%	74.7%	-4.6%	21.7%	25.3%	16.6%	95.2%	95.3%	0.1%	4.8%	4.7%	-2.1%	93.0%	90.0%	-3.2%	7.0%	10.0%	42.9%
St. James's Hospital	80.3%	80.1%	-0.2%	19.7%	19.9%	1.0%	77.4%	79.0%	2.1%	22.6%	21.0%	-7.1%	79.0%	75.0%	-5.1%	21.0%	25.0%	19.0%
St. Luke's Radiation Oncology Network	69.5%	69.8%	0.4%	30.5%	30.2%	-1.0%	3.4%	1.5%	-55.9%	96.6%	98.5%	2.0%	99.0%	99.0%	0.0%	1.0%	1.0%	0.0%
Tallaght Hospital - Adults	78.4%	77.5%	-1.1%	21.6%	22.5%	4.2%	86.0%	84.4%	-1.9%	14.0%	15.6%	11.4%	75.0%	76.0%	1.3%	25.0%	24.0%	-4.0%
<b>Dublin Midlands Hospital Group</b>	<b>79.9%</b>	<b>78.9%</b>	<b>-1.3%</b>	<b>20.1%</b>	<b>21.1%</b>	<b>5.0%</b>	<b>86.1%</b>	<b>85.4%</b>	<b>-0.8%</b>	<b>13.9%</b>	<b>14.6%</b>	<b>5.0%</b>	<b>89.0%</b>	<b>89.0%</b>	<b>0.0%</b>	<b>11.0%</b>	<b>11.0%</b>	<b>0.0%</b>
Beaumont Hospital	80.6%	82.3%	2.1%	19.4%	17.7%	-8.8%	76.1%	74.6%	-2.0%	23.9%	25.4%	6.3%	92.0%	91.0%	-1.1%	8.0%	9.0%	12.5%
Cavan General Hospital	83.4%	84.7%	1.6%	16.6%	15.3%	-7.8%	94.8%	94.4%	-0.4%	5.2%	5.6%	7.7%	79.0%	77.0%	-2.5%	21.0%	23.0%	9.5%
Connolly Hospital Blanchardstown	92.4%	92.9%	0.5%	7.6%	7.1%	-6.6%	88.3%	87.3%	-1.1%	11.7%	12.7%	8.5%	92.0%	87.0%	-5.4%	8.0%	13.0%	62.5%
Louth County Hospital	75.0%	73.8%	-1.6%	25.0%	26.2%	4.8%	0.0%	0.0%		100.0%	100.0%	0.0%	84.0%	85.0%	1.2%	16.0%	15.0%	-6.3%
Monaghan (2 )													79.0%	82.0%	3.8%	21.0%	18.0%	-14.3%
Our Lady of Lourdes Hospital Drogheda	86.5%	86.9%	0.5%	13.5%	13.1%	-3.0%	94.1%	94.7%	0.6%	5.9%	5.3%	-10.2%	82.0%	81.0%	-1.2%	18.0%	19.0%	5.6%
Rotunda Hospital	76.1%	76.5%	0.5%	23.9%	23.5%	-1.7%	97.5%	97.0%	-0.5%	2.5%	3.0%	20.0%	77.0%	79.0%	2.6%	23.0%	21.0%	-8.7%
<b>RCSI Hospitals Group</b>	<b>83.6%</b>	<b>84.7%</b>	<b>1.3%</b>	<b>16.4%</b>	<b>15.3%</b>	<b>-6.7%</b>	<b>89.3%</b>	<b>89.2%</b>	<b>-0.1%</b>	<b>10.7%</b>	<b>10.8%</b>	<b>0.9%</b>	<b>88.0%</b>	<b>87.0%</b>	<b>-1.1%</b>	<b>12.0%</b>	<b>13.0%</b>	<b>8.3%</b>
Bantry General Hospital	100.0%	100.0%	0.0%	0.0%	0.0%		98.9%	99.0%	0.1%	1.1%	1.0%	-9.1%	100.0%	100.0%	0.0%	0.0%	0.0%	
Cork University Hospital	73.1%	74.6%	2.1%	26.9%	25.4%	-5.6%	82.2%	82.2%	0.0%	17.8%	17.8%	0.0%	84.0%	84.0%	0.0%	16.0%	16.0%	0.0%
Cork University Maternity Hospital	80.8%	81.8%	1.2%	19.2%	18.2%	-5.2%	89.9%	93.8%	4.3%	10.1%	6.2%	-38.6%	98.0%	98.0%	0.0%	2.0%	2.0%	0.0%
Kerry General Hospital	80.4%	79.3%	-1.4%	19.6%	20.7%	5.6%	90.1%	88.8%	-1.4%	9.9%	11.2%	13.1%	92.0%	91.0%	-1.1%	8.0%	9.0%	12.5%
Lourdes Orthopaedic Hospital Kilcreene	71.0%	83.3%	17.3%	29.0%	16.7%	-42.4%	1.2%	0.0%	-100.0%	98.8%	100.0%	1.2%	81.0%	83.0%	2.5%	19.0%	17.0%	-10.5%
Mallow General Hospital	69.8%	70.0%	0.3%	30.2%	30.0%	-0.7%	94.1%	92.7%	-1.5%	5.9%	7.3%	23.7%	67.0%	67.0%	0.0%	33.0%	33.0%	0.0%
Mercy University Hospital Cork	67.8%	68.3%	0.7%	32.2%	31.7%	-1.6%	75.9%	75.5%	-0.5%	24.1%	24.5%	1.7%	64.0%	65.0%	1.6%	36.0%	35.0%	-2.8%
South Infirmary/Victoria University Hospital Cork	64.3%	64.8%	0.8%	35.7%	35.2%	-1.4%	7.7%	8.3%	7.8%	92.3%	91.7%	-0.7%	71.0%	71.0%	0.0%	29.0%	29.0%	0.0%
South Tipperary General Hospital	84.4%	83.0%	-1.7%	15.6%	17.0%	9.0%	89.8%	90.0%	0.2%	10.2%	10.0%	-2.0%	79.0%	80.0%	1.3%	21.0%	20.0%	-4.8%
University Hospital Waterford	81.5%	80.8%	-0.9%	18.5%	19.2%	3.8%	86.5%	87.1%	0.7%	13.5%	12.9%	-4.4%	80.0%	67.0%	-16.3%	20.0%	33.0%	65.0%

## Inpatient & Day Case Profiles (Public / Private) - September 2015

	Inpatient Discharges Cumulative Aug YTD						Inpatient Admissions Cumulative Aug YTD						Day Case Cumulative Aug YTD					
	% Public 2014	% Public 2015	% Var	% Private 2014	% Private 2015	% Var	% Emergency 2014	% Emergency 2015	% Var	% Elective 2014	% Elective 2015	% Var	% Public 2014	% Public 2015	% Var	% Private 2014	% Private 2015	% Var
<b>South/South West Hospital Group</b>	<b>77.0%</b>	<b>77.1%</b>	<b>0.1%</b>	<b>23.0%</b>	<b>22.9%</b>	<b>-0.4%</b>	<b>79.5%</b>	<b>78.6%</b>	<b>-1.1%</b>	<b>20.5%</b>	<b>21.4%</b>	<b>4.4%</b>	<b>79.0%</b>	<b>77.0%</b>	<b>-2.5%</b>	<b>21.0%</b>	<b>23.0%</b>	<b>9.5%</b>
Croom Hospital	49.7%	48.4%	-2.6%	50.3%	51.6%	2.6%	17.3%	21.7%	<b>25.4%</b>	82.7%	78.3%	-5.3%	74.0%	72.0%	-2.7%	26.0%	28.0%	7.7%
Ennis Hospital	94.0%	93.0%	-1.1%	6.0%	7.0%	16.7%	91.0%	94.9%	4.3%	9.0%	5.1%	-43.3%	82.0%	78.0%	-4.9%	18.0%	22.0%	22.2%
Nenagh Hospital	73.6%	69.0%	-6.3%	26.4%	31.0%	17.4%	71.9%	76.3%	6.1%	28.1%	23.7%	-15.7%	82.0%	83.0%	1.2%	18.0%	17.0%	-5.6%
St. John's Hospital	69.5%	74.9%	7.8%	30.5%	25.1%	-17.7%	54.5%	60.5%	11.0%	45.5%	39.5%	-13.2%	73.0%	72.0%	-1.4%	27.0%	28.0%	3.7%
University Hospital, Limerick	67.0%	67.2%	0.3%	33.0%	32.8%	-0.6%	80.4%	80.4%	0.0%	19.6%	19.6%	0.0%	60.0%	59.0%	-1.7%	40.0%	41.0%	2.5%
University Maternity Hospital, Limerick	81.8%	80.6%	-1.5%	18.2%	19.4%	6.6%	99.3%	99.3%	0.0%	0.7%	0.7%	0.0%		0.0%		100.0%	100.0%	0.0%
<b>University of Limerick Hospital Group</b>	<b>71.7%</b>	<b>71.8%</b>	<b>0.1%</b>	<b>28.3%</b>	<b>28.2%</b>	<b>-0.4%</b>	<b>78.6%</b>	<b>79.8%</b>	<b>1.5%</b>	<b>21.4%</b>	<b>20.2%</b>	<b>-5.6%</b>	<b>69.0%</b>	<b>68.0%</b>	<b>-1.4%</b>	<b>31.0%</b>	<b>32.0%</b>	<b>3.2%</b>
Galway University Hospitals	80.8%	81.5%	<b>0.9%</b>	19.2%	18.5%	-3.6%	79.5%	79.7%	0.3%	20.5%	20.3%	-1.0%	91.0%	92.0%	1.1%	9.0%	8.0%	-11.1%
Letterkenny General Hospital	88.3%	90.9%	2.9%	11.7%	9.1%	-22.2%	93.8%	94.9%	1.2%	6.2%	5.1%	-17.7%	85.0%	85.0%	0.0%	15.0%	15.0%	0.0%
Mayo General Hospital	86.2%	86.0%	-0.2%	13.8%	14.0%	1.4%	91.4%	91.0%	-0.4%	8.6%	9.0%	4.7%	82.0%	83.0%	1.2%	18.0%	17.0%	-5.6%
Portiuncula Hospital Ballinasloe	81.8%	81.3%	-0.6%	18.2%	18.7%	2.7%	94.0%	94.1%	0.1%	6.0%	5.9%	-1.7%	66.0%	65.0%	-1.5%	34.0%	35.0%	2.9%
Roscommon Hospital	77.2%	80.5%	4.3%	22.8%	19.5%	-14.5%	76.2%	80.2%	5.2%	23.8%	19.8%	-16.8%	78.0%	77.0%	-1.3%	22.0%	23.0%	4.5%
Sligo Regional Hospital	82.2%	83.9%	2.1%	17.8%	16.1%	-9.6%	88.2%	86.7%	-1.7%	11.8%	13.3%	12.7%	82.0%	82.0%	0.0%	18.0%	18.0%	0.0%
<b>Saolta University Health Care Group</b>	<b>83.4%</b>	<b>84.5%</b>	<b>1.3%</b>	<b>16.6%</b>	<b>15.5%</b>	<b>-6.6%</b>	<b>87.2%</b>	<b>87.5%</b>	<b>0.3%</b>	<b>12.8%</b>	<b>12.5%</b>	<b>-2.3%</b>	<b>86.0%</b>	<b>86.0%</b>	<b>0.0%</b>	<b>14.0%</b>	<b>14.0%</b>	<b>0.0%</b>
Children's University Hospital Temple Street	86.8%	82.6%	-4.8%	13.2%	17.4%	31.8%	66.3%	68.1%	2.7%	33.7%	31.9%	-5.3%	86.0%	83.0%	-3.5%	14.0%	17.0%	21.4%
National Children's Hospital at Tallaght Hospital	68.2%	68.9%	1.0%	31.8%	31.1%	-2.2%	87.1%	85.6%	-1.7%	12.9%	14.4%	11.6%	76.0%	78.0%	2.6%	24.0%	22.0%	-8.3%
Our Lady's Children's Hospital, Crumlin	71.5%	73.7%	3.1%	28.5%	26.3%	-7.7%	61.0%	58.2%	-4.6%	39.0%	41.8%	7.2%	74.0%	77.0%	4.1%	26.0%	23.0%	-11.5%
<b>Children's Hospital Group</b>	<b>75.7%</b>	<b>75.6%</b>	<b>-0.1%</b>	<b>24.3%</b>	<b>24.4%</b>	<b>0.4%</b>	<b>69.2%</b>	<b>68.3%</b>	<b>-1.3%</b>	<b>30.8%</b>	<b>31.7%</b>	<b>2.9%</b>	<b>77.0%</b>	<b>79.0%</b>	<b>2.6%</b>	<b>23.0%</b>	<b>21.0%</b>	<b>-8.7%</b>
<b>National Total</b>	<b>80.0%</b>	<b>80.2%</b>	<b>0.3%</b>	<b>20.0%</b>	<b>19.8%</b>	<b>-1.0%</b>	<b>84.3%</b>	<b>83.8%</b>	<b>-0.6%</b>	<b>15.7%</b>	<b>16.2%</b>	<b>3.2%</b>	<b>86.0%</b>	<b>85.0%</b>	<b>-1.2%</b>	<b>14.0%</b>	<b>15.0%</b>	<b>7.1%</b>

Notes:

1. Monaghan General Hospital do not provide inpatient services

## Emergency Admissions Breakdown - September 2015

	ED Admissions				Emergency (Other)				MAU Admissions				MAU Admissions (Same Day)			
	2014	2015	Val Var	% Var	2014	2015	Val Var	% Var	2014	2015	Val Var	% Var	2014	2015	Val Var	% Var
Mater Misericordiae University Hospital	8,858	9,289	431	4.9%	2,068	1,343	-725	-35.1%	1,053	1,163	110	10.4%	1,652	1,375	-277	-16.8%
Midland Regional Hospital Mullingar	8,525	6,764	-1,761	-20.7%	3,432	3,279	-153	-4.5%	291	426	135	46.4%	1,492	760	-732	-49.1%
Our Lady's Hospital Navan	1,780	1,955	175	9.8%	73	94	21	28.8%	410	365	-45	-11.0%	1,953	1,740	-213	-10.9%
St. Columcilles Hospital	0		0		1,518	1,915	397	26.2%	0	213	213		0	276	276	
St Luke's Hospital Kilkenny	5,809	7,001	1,192	20.5%	128	0	-128	-100.0%	2,277	2,493	216	9.5%	2,980	3,252	272	9.1%
St. Michael's Hospital	1,284	1,417	133	10.4%	0	0	0		0	0	0		0	0	0	
St. Vincent's University Hospital	9,008	9,199	191	2.1%	1,929	1,848	-81	-4.2%	0	0	0		159	541	382	240.3%
Wexford General Hospital	6,878	7,383	505	7.3%	1,443	733	-710	-49.2%	720	865	145	20.1%	1,535	1,289	-246	-16.0%
<b>Ireland East Hospital Group</b>	<b>42,142</b>	<b>43,008</b>	<b>866</b>	<b>2.1%</b>	<b>10,591</b>	<b>9,212</b>	<b>-1,379</b>	<b>-13.0%</b>	<b>4,751</b>	<b>5,525</b>	<b>774</b>	<b>16.3%</b>	<b>9,771</b>	<b>9,233</b>	<b>-538</b>	<b>-5.5%</b>
Midland Regional Hospital Portlaoise	7,792	6,353	-1,439	-18.5%	1,912	1,760	-152	-7.9%	0	0	0		0		0	
Midland Regional Hospital Tullamore	5,059	6,183	1,124	22.2%	537	421	-116	-21.6%	617	0	-617	-100.0%	781	0	-781	-100.0%
Naas General Hospital	5,844	6,252	408	7.0%	0	0	0		687	607	-80	-11.6%	201	219	18	9.0%
St. James's Hospital	11,627	9,573	-2,054	-17.7%	3,127	3,885	758	24.2%	0	0	0				0	
Tallaght Hospital - Adults	7,943	7,999	56	0.7%	2,185	1,910	-275	-12.6%	1,237	1,100	-137	-11.1%	1,118	1,092	-26	-2.3%
<b>Dublin Midlands Hospital Group</b>	<b>38,265</b>	<b>36,360</b>	<b>-1,905</b>	<b>-5.0%</b>	<b>7,761</b>	<b>7,976</b>	<b>215</b>	<b>2.8%</b>	<b>2,541</b>	<b>1,707</b>	<b>-834</b>	<b>-32.8%</b>	<b>2,100</b>	<b>1,311</b>	<b>-789</b>	<b>-37.6%</b>
Beaumont Hospital	8,619	8,801	182	2.1%	3,202	3,004	-198	-6.2%	2,024	1,253	-771	-38.1%	604	274	-330	-54.6%
Cavan General Hospital	5,664	5,523	-141	-2.5%	1,043	1,006	-37	-3.5%	1,007	1,056	49	4.9%	2,525	2,711	186	7.4%
Connolly Hospital Blanchardstown	7,098	6,970	-128	-1.8%	0	0	0		851	947	96	11.3%	1,354	1,433	79	5.8%
Our Lady of Lourdes Hospital Drogheda	9,428	8,696	-732	-7.8%	3,787	4,013	226	6.0%	2,302	2,092	-210	-9.1%	3,606	3,005	-601	-16.7%
<b>RCSI Hospitals Group</b>	<b>30,809</b>	<b>29,990</b>	<b>-819</b>	<b>-2.7%</b>	<b>8,032</b>	<b>8,023</b>	<b>-9</b>	<b>-0.1%</b>	<b>6,184</b>	<b>5,348</b>	<b>-836</b>	<b>-13.5%</b>	<b>8,089</b>	<b>7,423</b>	<b>-666</b>	<b>-8.2%</b>
Bantry General Hospital	0	0	0		744	659	-85	-11.4%	946	1,030	84	8.9%	1,516	1,702	186	12.3%
Cork University Hospital	13,701	13,503	-198	-1.4%	3,652	3,282	-370	-10.1%	1,245	996	-249	-20.0%	1,969	1,756	-213	-10.8%
Kerry General Hospital	6,513	6,621	108	1.7%	712	935	223	31.3%	299	265	-34	-11.4%	1,237	1,019	-218	-17.6%
Mallow General Hospital	0	1	1		225	173	-52	-23.1%	1,254	1,152	-102	-8.1%	1,802	1,898	96	5.3%
Mercy University Hospital Cork	5,066	5,171	105	2.1%	263	278	15	5.7%	686	523	-163	-23.8%	644	354	-290	-45.0%
South Tipperary General Hospital	5,410	4,887	-523	-9.7%	786	334	-452	-57.5%	546	403	-143	-26.2%	1,435	1,564	129	9.0%
University Hospital Waterford	8,389	7,812	-577	-6.9%	2,548	2,910	362	14.2%	1,635	1,696	61	3.7%	680	687	7	1.0%
<b>South/South West Hospital Group</b>	<b>39,079</b>	<b>37,995</b>	<b>-1,084</b>	<b>-2.8%</b>	<b>8,930</b>	<b>8,571</b>	<b>-359</b>	<b>-4.0%</b>	<b>6,611</b>	<b>6,065</b>	<b>-546</b>	<b>-8.3%</b>	<b>9,283</b>	<b>8,980</b>	<b>-303</b>	<b>-3.3%</b>
Ennis Hospital	0	0	0		1,478	1,080	-398	-26.9%	0	0	0		1,374	1,959	585	42.6%
Nenagh Hospital	8	0	-8	-100.0%	733	880	147	20.1%	0	0	0		183	286	103	56.3%
St. John's Hospital	0	0	0		777	893	116	14.9%	322	440	118	36.6%	1,153	1,375	222	19.3%
University Hospital, Limerick	11,427	11,978	551	4.8%	2,565	2,629	64	2.5%	7	300	293	4185.7%	1,498	1,891	393	26.2%
<b>University of Limerick Hospital Group</b>	<b>11,435</b>	<b>11,978</b>	<b>543</b>	<b>4.7%</b>	<b>5,553</b>	<b>5,482</b>	<b>-71</b>	<b>-1.3%</b>	<b>329</b>	<b>740</b>	<b>411</b>	<b>124.9%</b>	<b>4,208</b>	<b>5,511</b>	<b>1,303</b>	<b>31.0%</b>
Galway University Hospitals	11,796	11,755	-41	-0.3%	6,293	6,537	244	3.9%	1,846	1,423	-423	-22.9%	1,807	1,836	29	1.6%
Letterkenny General Hospital	8,060	8,584	524	6.5%	4,637	5,414	777	16.8%	1,204	1,357	153	12.7%	570	866	296	51.9%

## Emergency Admissions Breakdown - September 2015

	ED Admissions				Emergency (Other)				MAU Admissions				MAU Admissions (Same Day)			
	2014	2015	Val Var	% Var	2014	2015	Val Var	% Var	2014	2015	Val Var	% Var	2014	2015	Val Var	% Var
Mayo General Hospital	6,560	6,787	227	3.5%	3,028	2,784	-244	-8.1%	1,173	1,214	41	3.5%	2,142	1,878	-264	-12.3%
Portiuncula Hospital Ballinasloe	5,483	5,870	387	7.1%	572	576	4	0.7%	66	46	-20	-30.3%	886	691	-195	-22.0%
Roscommon Hospital	0	0	0		438	388	-50	-11.4%	423	329	-94	-22.2%	324	318	-6	-1.9%
Sligo Regional Hospital	6,787	6,806	19	0.3%	1,681	1,602	-79	-4.7%	1,196	1,108	-88	-7.4%	751	1,044	293	39.0%
<b>Saolta University Health Care Group</b>	<b>38,686</b>	<b>39,802</b>	<b>1,116</b>	<b>2.9%</b>	<b>16,649</b>	<b>17,301</b>	<b>652</b>	<b>3.9%</b>	<b>5,908</b>	<b>5,477</b>	<b>-431</b>	<b>-7.3%</b>	<b>6,480</b>	<b>6,633</b>	<b>153</b>	<b>2.4%</b>
Children's University Hospital Temple Street	3,447	3,712	265	7.7%	494	449	-45	-9.1%	0	0	0		0	0	0	
National Children's Hospital at Tallaght Hospital	3,565	3,440	-125	-3.5%	416	388	-28	-6.7%	0	0	0		0	0	0	
Our Lady's Children's Hospital, Crumlin	3,313	3,154	-159	-4.8%	1,476	1,255	-221	-15.0%	0	0	0		0	0	0	
<b>Children's Hospital Group</b>	<b>10,325</b>	<b>10,306</b>	<b>-19</b>	<b>-0.2%</b>	<b>2,386</b>	<b>2,092</b>	<b>-294</b>	<b>-12.3%</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	
<b>National Total</b>	<b>210,741</b>	<b>209,439</b>	<b>-1,302</b>	<b>-0.6%</b>	<b>59,902</b>	<b>58,657</b>	<b>-1,245</b>	<b>-2.1%</b>	<b>26,324</b>	<b>24,862</b>	<b>-1,462</b>	<b>-5.6%</b>	<b>39,931</b>	<b>39,091</b>	<b>-840</b>	<b>-2.1%</b>

Notes:

1. Maternity and Single Specialty Hospitals are excluded from this report

## ED Patient Experience Time

	Target/Expected Activity - All Patients Within 6 Hours	Target/Expected Activity - All Patients Within 9 Hours	July 2015 % All Patients Within 6 Hours	July 2015 %All Patients Within 9 Hours	August 2015 % All Patients Within 6 Hours	August 2015 %All Patients Within 9 Hours	Sept 2015 % All Patients Within 6 Hours	Sept 2015 %All Patients Within 9 Hours	YTD % All Patients Waiting 6 Hours	YTD % All Patients Waiting 9 Hours
Mater Misericordiae University Hospital	95%	100%	60.7%	76.5%	59.9%	76.1%	60.7%	75.9%	57.3%	72.9%
Midland Regional Hospital Mullingar	95%	100%								
Our Lady's Hospital Navan	95%	100%								
St Luke's Hospital Kilkenny	95%	100%	87.1%	95.1%	87.9%	95.1%	89.9%	96.7%	88.2%	95.5%
St. Vincent's University Hospital	95%	100%	65.2%	78.7%	61.1%	73.7%	61.9%	73.1%	63.5%	74.5%
Wexford General Hospital	95%	100%	77.2%	93.5%	75.4%	93.0%	76.4%	93.5%	74.2%	91.4%
<b>Ireland East Hospital Group</b>	<b>95%</b>	<b>100%</b>	<b>70.8%</b>	<b>84.4%</b>	<b>69.1%</b>	<b>82.7%</b>	<b>70.0%</b>	<b>82.7%</b>	<b>68.7%</b>	<b>81.6%</b>
Midland Regional Hospital Portlaoise	95%	100%	81.2%	90.7%	83.2%	92.4%	80.4%	89.9%	81.1%	90.3%
Midland Regional Hospital Tullamore	95%	100%	72.2%	85.6%	68.7%	81.7%	66.0%	79.6%	70.6%	84.1%
Naas General Hospital	95%	100%	55.7%	70.7%	53.5%	67.2%	54.1%	71.8%	53.7%	68.3%
St. James's Hospital	95%	100%	55.1%	76.2%	57.4%	79.2%	53.1%	75.0%	53.7%	72.3%
Tallaght Hospital - Adults	95%	100%	54.7%	74.2%	60.8%	79.4%	61.7%	80.3%	52.6%	72.7%
<b>Dublin Midlands Hospital Group</b>	<b>95%</b>	<b>100%</b>	<b>62.5%</b>	<b>79.0%</b>	<b>64.1%</b>	<b>80.2%</b>	<b>62.3%</b>	<b>79.2%</b>	<b>61.3%</b>	<b>77.1%</b>
Beaumont Hospital	95%	100%	57.4%	69.4%	50.8%	64.9%	48.4%	64.4%	51.5%	66.3%
Cavan General Hospital	95%	100%	78.2%	92.2%	76.7%	90.3%	78.5%	90.0%	76.6%	90.4%
Connolly Hospital Blanchardstown	95%	100%	47.1%	66.9%	51.2%	71.8%	57.4%	74.2%	49.6%	68.6%
Our Lady of Lourdes Hospital Drogheda	95%	100%	68.5%	79.7%	66.8%	77.8%	69.5%	80.3%	68.4%	79.9%
<b>RCSI Hospitals Group</b>	<b>95%</b>	<b>100%</b>	<b>62.2%</b>	<b>76.0%</b>	<b>60.2%</b>	<b>74.7%</b>	<b>62.0%</b>	<b>75.8%</b>	<b>60.9%</b>	<b>75.4%</b>
Cork University Hospital	95%	100%	64.5%	79.0%	63.6%	79.0%	60.0%	75.8%	60.5%	75.9%
Kerry General Hospital	95%	100%	72.0%	87.1%	74.4%	87.7%	74.0%	87.0%	72.0%	86.0%
Mercy University Hospital Cork	95%	100%	66.5%	84.3%	65.7%	82.4%	60.3%	78.1%	61.1%	77.3%
South Tipperary General Hospital	95%	100%	80.4%	89.9%	74.2%	86.7%	76.4%	87.1%	74.0%	84.9%
University Hospital Waterford	95%	100%	77.8%	87.6%	77.1%	86.0%	77.0%	86.0%	78.3%	86.5%
<b>South/South West Hospital Group</b>	<b>95%</b>	<b>100%</b>	<b>71.5%</b>	<b>84.8%</b>	<b>70.6%</b>	<b>83.8%</b>	<b>68.8%</b>	<b>82.0%</b>	<b>68.7%</b>	<b>81.6%</b>
University Hospital, Limerick	95%	100%	60.0%	98.2%	55.8%	70.4%	53.0%	68.3%	56.8%	71.9%
<b>University of Limerick Hospital Group</b>	<b>95%</b>	<b>100%</b>	<b>60.0%</b>	<b>98.2%</b>	<b>55.8%</b>	<b>70.4%</b>	<b>53.0%</b>	<b>68.3%</b>	<b>56.8%</b>	<b>71.9%</b>
Galway University Hospitals	95%	100%	55.7%	71.8%	52.0%	67.7%	54.3%	70.3%	53.9%	69.5%
Letterkenny General Hospital	95%	100%	78.0%	93.2%	78.1%	92.0%	79.0%	92.6%	75.1%	90.6%
Mayo General Hospital	95%	100%	86.2%	96.3%	81.4%	94.5%	79.0%	93.3%	83.6%	94.5%
Portiuncula Hospital Ballinasloe	95%	100%	86.9%	98.2%	78.3%	95.2%	81.1%	95.9%	80.8%	95.6%
Sligo Regional Hospital	95%	100%	78.4%	92.5%	74.2%	88.9%	71.8%	89.5%	73.4%	88.7%
<b>Saolta University Health Care Group</b>	<b>95%</b>	<b>100%</b>	<b>73.4%</b>	<b>87.3%</b>	<b>69.5%</b>	<b>84.3%</b>	<b>70.2%</b>	<b>85.5%</b>	<b>70.1%</b>	<b>84.7%</b>
Children's University Hospital Temple Street	95%	100%	94.4%	98.4%	95.7%	99.1%	92.7%	97.8%	89.8%	96.1%
National Children's Hospital at Tallaght Hospital	95%	100%	97.0%	100.0%	97.2%	99.7%	93.7%	99.5%	91.8%	99.1%
Our Lady's Children's Hospital, Crumlin	95%	100%	91.0%	98.4%	92.2%	98.9%	86.8%	96.5%	86.9%	96.8%
<b>Children's Hospital Group</b>	<b>95%</b>	<b>100%</b>	<b>94.1%</b>	<b>98.8%</b>	<b>95.1%</b>	<b>99.2%</b>	<b>91.3%</b>	<b>97.9%</b>	<b>89.5%</b>	<b>97.1%</b>
<b>National Total</b>	<b>95%</b>	<b>100%</b>	<b>70.2%</b>	<b>83.6%</b>	<b>69.1%</b>	<b>82.4%</b>	<b>68.6%</b>	<b>82.3%</b>	<b>68.1%</b>	<b>81.6%</b>

LIU Patient Experience Time										
St. Columcilles Hospital	95%	100%	92.0%	98.2%	91.7%	99.3%	92.0%	98.4%	92.5%	98.7%

Notes:

1. Portlaoise have no data available for the month
2. Mullingar data currently under review

## ED Patient Experience Time > 24 Hours

	Jul 2015 Number of All Patients Greater Than 24 Hours	Jul 2015 % All Patients Greater Than 24 Hours	Aug 2015 Number of All Patients Greater Than 24 Hours	Aug 2015 % All Patients Greater Than 24 Hours	Sept 2015 Number of All Patients Greater Than 24 Hours	Sept 2015 % All Patients Greater Than 24 Hours	YTD 2015 Number of All Patients Greater Than 24 Hours	YTD 2015 % All Patients Greater Than 24 Hours
Mater Misericordiae University Hospital	155	3.3%	172	3.5%	296	6.1%	2990	7.1%
Midland Regional Hospital Mullingar								
Our Lady's Hospital Navan								
St Luke's Hospital Kilkenny	9	0.3%	10	0.3%	4	0.1%	77	0.3%
St. Vincent's University Hospital	153	3.6%	316	7.7%	431	10.2%	3424	9.0%
Wexford General Hospital	5	0.2%	3	0.1%	5	0.2%	95	0.4%
<b>Ireland East Hospital Group</b>	<b>322</b>	<b>2.1%</b>	<b>501</b>	<b>3.3%</b>	<b>736</b>	<b>4.9%</b>	<b>6586</b>	<b>4.9%</b>
Midland Regional Hospital Portlaoise	50	1.8%	30	1.1%	54	2.0%	611	2.4%
Midland Regional Hospital Tullamore	76	2.8%	132	4.7%	189	7.2%	855	3.5%
Naas General Hospital	170	7.3%	257	11.3%	141	6.2%	1966	9.8%
St. James's Hospital	41	1.0%	20	0.5%	34	0.8%	989	2.8%
Tallaght Hospital - Adults	123	2.9%	110	2.7%	122	2.8%	1088	2.9%
<b>Dublin Midlands Hospital Group</b>	<b>460</b>	<b>2.8%</b>	<b>549</b>	<b>3.4%</b>	<b>540</b>	<b>3.4%</b>	<b>5509</b>	<b>3.9%</b>
Beaumont Hospital	382	8.8%	507	11.8%	524	11.6%	4369	11.7%
Cavan General Hospital	5	0.2%	10	0.4%	20	0.8%	80	0.3%
Connolly Hospital Blanchardstown	193	6.5%	156	5.2%	140	4.5%	1985	7.6%
Our Lady of Lourdes Hospital Drogheda	218	5.5%	254	6.3%	252	5.8%	1956	5.2%
<b>RCSI Hospitals Group</b>	<b>798</b>	<b>5.8%</b>	<b>927</b>	<b>6.7%</b>	<b>936</b>	<b>6.4%</b>	<b>8390</b>	<b>6.7%</b>
Cork University Hospital	157	3.0%	200	3.8%	224	4.2%	1899	4.1%
Kerry General Hospital	50	1.7%	58	2.0%	62	2.2%	506	2.0%
Mercy University Hospital Cork	24	0.9%	39	1.5%	94	3.5%	984	4.2%
South Tipperary General Hospital	43	1.9%	84	3.2%	96	4.1%	1003	4.7%
University Hospital Waterford	42	0.9%	69	1.6%	103	2.3%	864	2.3%
<b>South/South West Hospital Group</b>	<b>316</b>	<b>1.8%</b>	<b>450</b>	<b>2.5%</b>	<b>579</b>	<b>3.3%</b>	<b>5256</b>	<b>3.4%</b>
University Hospital, Limerick	258	5.2%	433	8.6%	522	10.5%	3377	7.5%
<b>University of Limerick Hospital Group</b>	<b>258</b>	<b>5.2%</b>	<b>433</b>	<b>8.6%</b>	<b>522</b>	<b>10.5%</b>	<b>3377</b>	<b>7.5%</b>
Galway University Hospitals	388	7.3%	437	8.1%	339	6.5%	3412	7.1%
Letterkenny General Hospital	5	0.2%	6	0.2%	7	0.2%	48	0.2%
Mayo General Hospital	2	0.1%	12	0.4%	8	0.3%	120	0.5%
Portiuncula Hospital Ballinasloe	0	0.0%	2	0.1%	1	0.1%	11	0.1%
Sligo Regional Hospital	7	0.2%	12	0.4%	7	0.2%	169	0.6%
<b>Saolta University Health Care Group</b>	<b>402</b>	<b>2.5%</b>	<b>469</b>	<b>2.9%</b>	<b>362</b>	<b>2.2%</b>	<b>3760</b>	<b>2.6%</b>
Children's University Hospital Temple Street	2	0.05%	0	0.0%	4	0.1%	198	0.5%
National Children's Hospital at Tallaght Hospital	0	0.0%	1	0.0%	5	0.2%	43	0.2%
Our Lady's Children's Hospital, Crumlin	0	0.00%	0	0.0%	4	0.1%	25	0.1%
<b>Children's Hospital Group</b>	<b>2</b>	<b>0.0%</b>	<b>1</b>	<b>0.0%</b>	<b>13</b>	<b>0.1%</b>	<b>266</b>	<b>0.3%</b>
<b>National Total</b>	<b>2558</b>	<b>2.8%</b>	<b>3330</b>	<b>3.6%</b>	<b>3688</b>	<b>3.9%</b>	<b>33144</b>	<b>4.0%</b>
<b>LIU Patient Experience Time</b>								
St. Columcilles Hospital	0	0.0%	0	0.0%	0	0.0%	18	0.2%

Notes:

1. Portlaoise data for January currently not available.
2. Mullingar data currently under review



## ED PET Profile of Patients aged 75 year +

	August 2015 % Patients Attending ED Over 75	August 2015 % Patients Over 75 Discharged /Admitted With In 6 Hours	August 2015 % Attendees Over 75 Admitted With In 6 Hours	Sept 2015 % Patients Attending ED Over 75	Sept 2015 % Patients Over 75 Discharged /Admitted With In 6 Hours	Sept 2015 % Attendees Over 75 Admitted With In 6 Hours	YTD 2015 % Patients Attending ED Over 75	YTD 2015 % Patients Over 75 Discharged /Admitted With In 6 Hours	YTD 2015 % Attendees Over 75 Admitted With In 6 Hours
Mater Misericordiae University Hospital	12.4%	43.3%	19.7%	12.3%	47.4%	31.0%	12.8%	39.3%	18.1%
Midland Regional Hospital Mullingar									
Our Lady's Hospital Navan									
St Luke's Hospital Kilkenny	12.4%	86.5%	88.8%	12.3%	82.2%	83.3%	13.2%	83.6%	84.3%
St. Vincent's University Hospital									
Wexford General Hospital	13.4%	67.5%	60.2%	12.4%	64.7%	60.4%	12.6%	60.7%	54.4%
<b>Ireland East Hospital Group</b>	<b>12.7%</b>	<b>62.2%</b>	<b>54.0%</b>	<b>12.4%</b>	<b>61.9%</b>	<b>55.7%</b>	<b>12.9%</b>	<b>58.1%</b>	<b>50.1%</b>
Midland Regional Hospital Portlaoise	9.4%	66.5%	50.0%	8.5%	61.1%	46.3%	7.9%	58.7%	41.7%
Midland Regional Hospital Tullamore	13.5%	43.4%	17.2%	13.7%	38.5%	14.7%	13.9%	46.1%	23.0%
Naas General Hospital	13.9%	34.6%	9.2%	13.5%	32.6%	13.6%	13.9%	34.3%	13.5%
St. James's Hospital	13.5%	39.6%	17.1%	13.0%	33.8%	12.1%	13.8%	32.6%	9.7%
Tallaght Hospital - Adults	9.8%	45.0%	29.6%	9.5%	46.2%	35.7%	9.7%	39.0%	29.4%
<b>Dublin Midlands Hospital Group</b>	<b>11.9%</b>	<b>44.3%</b>	<b>22.1%</b>	<b>11.5%</b>	<b>40.7%</b>	<b>22.4%</b>	<b>11.7%</b>	<b>40.2%</b>	<b>20.9%</b>
Beaumont Hospital	16.4%	38.7%	14.5%	15.7%	38.3%	15.2%	15.7%	36.8%	13.7%
Cavan General Hospital	14.1%	55.0%	41.9%	12.8%	50.0%	32.3%	13.2%	52.8%	39.5%
Connolly Hospital Blanchardstown	10.7%	31.9%	17.4%	10.5%	42.7%	18.8%	10.8%	33.6%	16.5%
Our Lady of Lourdes Hospital Drogheda	7.9%	32.4%	19.8%	8.0%	36.3%	23.4%	8.3%	33.6%	23.5%
<b>RCSI Hospitals Group</b>	<b>12.3%</b>	<b>39.6%</b>	<b>22.4%</b>	<b>11.8%</b>	<b>41.0%</b>	<b>21.7%</b>	<b>12.0%</b>	<b>38.9%</b>	<b>22.2%</b>
Cork University Hospital	13.2%	38.8%	13.4%	12.4%	37.0%	16.1%	12.8%	36.3%	15.5%
Kerry General Hospital	13.1%	61.1%	51.9%	13.9%	47.5%	37.3%	13.5%	49.6%	41.3%
Mercy University Hospital Cork	10.3%	46.3%	28.7%	10.2%	38.9%	22.7%	10.3%	37.3%	20.8%
South Tipperary General Hospital	15.3%	61.8%	55.4%	13.4%	70.4%	69.3%	14.8%	63.3%	58.0%
University Hospital Waterford	12.3%	51.7%	22.2%	11.7%	50.6%	17.6%	12.5%	52.5%	21.1%
<b>South/South West Hospital Group</b>	<b>12.9%</b>	<b>50.4%</b>	<b>32.3%</b>	<b>12.3%</b>	<b>47.3%</b>	<b>31.0%</b>	<b>12.7%</b>	<b>46.9%</b>	<b>29.8%</b>
University Hospital, Limerick	12.4%	30.7%	40.7%	11.2%	27.1%	18.1%	12.1%	31.1%	18.4%
<b>University of Limerick Hospital Group</b>	<b>12.4%</b>	<b>30.7%</b>	<b>40.7%</b>	<b>11.2%</b>	<b>27.1%</b>	<b>18.1%</b>	<b>12.1%</b>	<b>31.1%</b>	<b>18.4%</b>
Galway University Hospitals	11.0%	29.9%	15.5%	10.8%	30.3%	17.7%	11.1%	30.4%	16.4%
Letterkenny General Hospital	14.8%	61.9%	53.1%	14.4%	65.4%	60.1%	15.4%	56.9%	48.4%
Mayo General Hospital	15.3%	66.4%	57.0%	15.1%	60.1%	50.2%	15.6%	67.5%	57.6%
Portiuncula Hospital Ballinasloe	16.2%	61.0%	53.1%	12.8%	65.5%	59.3%	14.3%	64.3%	56.9%
Sligo Regional Hospital	13.8%	58.6%	34.3%	14.3%	53.2%	31.0%	13.8%	55.0%	31.5%
<b>Saolta University Health Care Group</b>	<b>13.6%</b>	<b>53.7%</b>	<b>42.0%</b>	<b>13.2%</b>	<b>52.8%</b>	<b>42.7%</b>	<b>13.6%</b>	<b>52.6%</b>	<b>41.0%</b>
<b>National Total</b>	<b>12.7%</b>	<b>48.6%</b>	<b>34.3%</b>	<b>12.2%</b>	<b>47.0%</b>	<b>33.8%</b>	<b>12.5%</b>	<b>46.2%</b>	<b>32.0%</b>
<b>LIU Patient Experience Time</b>									
St. Columcilles Hospital	16.1%	86.1%	77.0%	15.8%	83.9%	70.4%	15.8%	88.0%	82.7%

### Notes

1. St. Vincents and Mullingar currently unable to provide age profile of patients
  2. Portlaoise data for January not currently available
  2. Mullingar data currently under review
- Over 75 waiting 9 hrs for admission

Urgent Colonoscopy waiting > 28 Days							
	Reporting Frequency	Target/ Expected Activity YTD	May-15	Jun-15	Jul-15	Aug-15	Sep-15
Mater Misericordiae University Hospital	M	0	0	0	0	0	1
Midland Regional Hospital Mullingar	M	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0	0
St. Columcilles Hospital	M	0	0	0	0	0	0
St Luke's Hospital Kilkenny	M	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	0	0	0	0
Wexford General Hospital	M	0	0	0	0	0	0
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>
Midland Regional Hospital Portlaoise	M	0	0	0	0	0	0
Midland Regional Hospital Tullamore	M	0	0	0	0	0	0
Naas General Hospital	M	0	0	0	0	0	0
St. James's Hospital	M	0	0	0	0	0	0
Tallaght Hospital - Adults	M	0	0	0	0	0	0
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Beaumont Hospital	M	0	0	0	0	0	0
Cavan General Hospital	M	0	0	0	0	0	0
Connolly Hospital Blanchardstown	M	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	M	0	0	0	0	0	0
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Bantry General Hospital	M	0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0	0
Kerry General Hospital	M	0	0	0	0	0	0
Mallow General Hospital	M	0	0	0	0	0	0
Mercy University Hospital Cork	M	0	0	0	0	0	0
South Infirmary/Victoria University Hospital Cork	M	0	0	0	0	0	0
South Tipperary General Hospital	M	0	0	0	0	0	0
University Hospital Waterford	M	0	0	0	0	0	0
<b>South/South West Hospital Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Ennis Hospital	M	0	0	0	0	0	0
Nenagh Hospital	M	0	0	0	0	0	0
St. John's Hospital	M	0	0	0	0	0	0
University Hospital, Limerick	M	0	0	0	0	0	0
<b>University of Limerick Hospital Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Galway University Hospitals	M	0	0	0	0	0	0
Letterkenny General Hospital	M	0	0	0	0	0	0
Mayo General Hospital	M	0	0	0	0	0	0
Portiuncula Hospital Ballinasloe	M	0	0	0	0	0	0
Roscommon Hospital	M	0	0	0	0	0	0
Sligo Regional Hospital	M	0	0	0	0	1	0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>
Children's University Hospital Temple Street	M	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	M	0	1	0	0	0	0
National Children's Hospital at Tallaght Hospital	M	0	0	0	0	0	0
<b>Children's Hospital Group</b>	<b>M</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>National Total</b>	<b>M</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>

Notes:

1. Source: BIU Monthly Urgent Colonoscopy Census

## Adult Waiting List Inpatient & Day Case (PTR)

Number & % of Patients Waiting < 8 Months	Reporting Frequency	2015 Target/ Expected Activity	Number of Adults Waiting < 8 Months July	% of Adults Waiting < 8 Months July	Number of Adults Waiting < 8 Months August	% of Adults Waiting < 8 Months August	Number of Adults Waiting < 8 Months Sept	% of Adults Waiting < 8 Months Sept
Cappagh National Orthopaedic Hospital	M	100%	1,632	64.9%	1,656	65.7%	1,674	69.0%
Mater Misericordiae University Hospital	M	100%	3,740	63.2%	3,621	60.8%	3,701	64.3%
Midland Regional Hospital Mullingar	M	100%	309	87.5%	233	87.3%	266	89.9%
Our Lady's Hospital Navan	M	100%	342	94.0%	290	91.5%	309	93.1%
Royal Victoria Eye and Ear Hospital	M	100%	1,454	71.3%	1,481	73.7%	1,620	75.8%
St. Columcilles Hospital	M	100%	46	100.0%	30	100.0%	29	100.0%
St Luke's Hospital Kilkenny	M	100%	612	74.0%	550	68.5%	573	71.4%
St. Michael's Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M	100%	1,519	76.8%	1,531	76.5%	1,581	77.8%
Wexford General Hospital	M	100%	284	98.6%	284	99.3%	306	99.7%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>100%</b>	<b>9,938</b>	<b>69.4%</b>	<b>9,676</b>	<b>68.2%</b>	<b>10,059</b>	<b>71.2%</b>
Midland Regional Hospital Portlaoise	M	100%	216	90.0%	205	89.5%	211	90.2%
Midland Regional Hospital Tullamore	M	100%	1,380	69.9%	1,430	68.7%	1,346	69.8%
Naas General Hospital	M	100%	76	90.5%	82	90.1%	43	82.7%
St. James's Hospital	M	100%	2,795	59.1%	2,668	59.5%	2,901	60.1%
Tallaght Hospital - Adults	M	100%	2,362	77.4%	2,258	75.4%	2,491	77.4%
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>100%</b>	<b>6,829</b>	<b>67.7%</b>	<b>6,643</b>	<b>67.3%</b>	<b>6,992</b>	<b>68.2%</b>
Beaumont Hospital	M	100%	3,827	65.5%	3,754	64.4%	3,822	62.7%
Cavan General Hospital	M	100%	485	91.5%	512	92.3%	505	93.3%
Connolly Hospital Blanchardstown	M	100%	697	76.7%	651	72.7%	645	72.5%
Louth County Hospital	M	100%	529	93.0%	387	97.7%	403	97.6%
Our Lady of Lourdes Hospital Drogheda	M	100%	466	52.1%	455	52.8%	448	53.7%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>100%</b>	<b>6,004</b>	<b>68.6%</b>	<b>5,759</b>	<b>67.4%</b>	<b>5,823</b>	<b>66.4%</b>
Bantry General Hospital	M	100%	3	100.0%	2	100.0%	3	100.0%
Cork University Hospital	M	100%	993	70.9%	984	70.4%	1,083	72.6%
Kerry General Hospital	M	100%	154	93.3%	151	94.4%	174	94.1%
Lourdes Orthopaedic Hospital Kilcreene	M	100%	327	93.2%	305	92.1%	299	91.2%
Mallow General Hospital	M	100%	14	77.8%	15	93.8%	14	100.0%
Mercy University Hospital Cork	M	100%	995	75.3%	939	74.4%	951	74.4%
South Infirmary/Victoria University Hospital Cork	M	100%	1,120	78.7%	1,097	77.9%	1,240	80.6%
South Tipperary General Hospital	M	100%	116	99.1%	104	100.0%	89	100.0%
University Hospital Waterford	M	100%	2,329	57.8%	2,258	55.6%	2,340	56.2%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>100%</b>	<b>6,051</b>	<b>68.6%</b>	<b>5,855</b>	<b>67.0%</b>	<b>6,193</b>	<b>68.1%</b>
Croom Hospital	M	100%	320	100.0%	343	100.0%	325	100.0%
Ennis Hospital	M	100%	427	97.7%	351	90.9%	321	100.0%
Nenagh Hospital	M	100%	665	95.4%	621	94.2%	483	94.0%
St. John's Hospital	M	100%	928	91.2%	878	89.9%	862	88.2%
University Hospital, Limerick	M	100%	1,602	79.5%	1,602	79.5%	1,532	72.9%
<b>University of Limerick Hospital Group</b>	<b>M</b>	<b>100%</b>	<b>3,942</b>	<b>87.8%</b>	<b>3,795</b>	<b>86.6%</b>	<b>3,523</b>	<b>83.1%</b>
Galway University Hospitals	M	100%	6,164	63.3%	5,986	60.5%	6,156	60.5%
Letterkenny General Hospital	M	100%	1,383	67.5%	1,381	67.0%	1,038	66.1%
Mayo General Hospital	M	100%	1,011	99.5%	1,014	99.9%	958	99.2%
Portiuncula Hospital Ballinasloe	M	100%	128	88.3%	120	87.0%	103	87.3%
Roscommon Hospital	M	100%	716	99.0%	751	95.4%	900	98.1%
Sligo Regional Hospital	M	100%	1,595	82.8%	1,650	82.3%	1,630	91.5%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>100%</b>	<b>10,997</b>	<b>70.5%</b>	<b>10,902</b>	<b>68.5%</b>	<b>10,785</b>	<b>69.4%</b>
Children's University Hospital Temple Street	M	100%	0	0.0%	0	0.0%	0	0.0%
National Children's Hospital at Tallaght Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%
Our Lady's Children's Hospital, Crumlin	M	100%	0	0.0%	0	0.0%	0	0.0%
<b>Children's Hospital Group</b>	<b>M</b>	<b>100%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>
<b>National Total</b>	<b>M</b>	<b>100%</b>	<b>43,761</b>	<b>70.5%</b>	<b>42,630</b>	<b>69.2%</b>	<b>43,375</b>	<b>70.0%</b>

Notes:

1. Adult Waiting List data sourced from NTPF.

## Child Waiting List Inpatient & Day Case (PTR)

Number & % of Patients Waiting < 20 Weeks	Reporting Frequency	2015 Target/ Expected Activity	Number of Children Waiting < 20 Weeks June	% of Children Waiting < 20 Weeks June	Number of Children Waiting < 20 Weeks July	% of Children Waiting < 20 Weeks July	Number of Children Waiting < 20 Weeks August	% of Children Waiting < 20 Weeks August	Number of Children Waiting < 20 Weeks September	% of Children Waiting < 20 Weeks September
Cappagh National Orthopaedic Hospital	M	100%	13	68.4%	10	76.9%	9	60.0%	13	72.2%
Mater Misericordiae University Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Midland Regional Hospital Mullingar	M	100%	7	53.8%	9	90.0%	8	80.0%	11	78.6%
Our Lady's Hospital Navan	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M	100%	92	58.6%	81	56.6%	73	53.7%	74	51.4%
St. Columcilles Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St Luke's Hospital Kilkenny	M	100%	10	100.0%	5	100.0%	3	100.0%	1	100.0%
St. Michael's Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Wexford General Hospital	M	100%	6	85.7%	12	100.0%	9	100.0%	7	100.0%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>100%</b>	<b>128</b>	<b>62.1%</b>	<b>117</b>	<b>63.9%</b>	<b>102</b>	<b>59.0%</b>	<b>106</b>	<b>57.6%</b>
Midland Regional Hospital Portlaoise	M	100%	9	100.0%	5	71.4%	2	100.0%	9	90.0%
Midland Regional Hospital Tullamore	M	100%	257	61.6%	334	64.5%	359	65.9%	372	70.7%
Naas General Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. James's Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Tallaght Hospital - Adults	M	100%	0	0.0%	0	0.0%	1	25.0%	4	57.1%
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>100%</b>	<b>266</b>	<b>62.4%</b>	<b>339</b>	<b>64.1%</b>	<b>362</b>	<b>65.7%</b>	<b>385</b>	<b>70.9%</b>
Beaumont Hospital	M	100%	85	54.8%	90	51.1%	96	49.2%	94	47.0%
Cavan General Hospital	M	100%	89	69.0%	89	66.4%	85	66.4%	70	70.0%
Connolly Hospital Blanchardstown	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Louth County Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M	100%	84	37.7%	89	41.2%	95	47.0%	118	52.9%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>100%</b>	<b>258</b>	<b>50.9%</b>	<b>268</b>	<b>51.0%</b>	<b>276</b>	<b>52.6%</b>	<b>282</b>	<b>53.9%</b>
Bantry General Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Cork University Hospital	M	100%	40	83.3%	35	77.8%	40	80.0%	36	64.3%
Kerry General Hospital	M	100%	17	94.4%	15	83.3%	11	73.3%	9	90.0%
Lourdes Orthopaedic Hospital Kilcreene	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mallow General Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital Cork	M	100%	18	50.0%	19	55.9%	23	62.2%	21	60.0%
South Infirmary/Victoria University Hospital Cork	M	100%	179	91.8%	164	87.2%	145	87.3%	140	86.4%
South Tipperary General Hospital	M	100%	6	100.0%	6	100.0%	2	100.0%	6	100.0%
University Hospital Waterford	M	100%	197	58.6%	175	52.2%	157	45.2%	176	49.0%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>100%</b>	<b>457</b>	<b>71.5%</b>	<b>414</b>	<b>66.1%</b>	<b>378</b>	<b>61.30%</b>	<b>388</b>	<b>61.8%</b>
Croom Hospital	M	100%	4	100.0%	8	100.0%	7	100.0%	5	100.0%
Ennis Hospital	M	100%	29	70.7%	23	62.2%	24	70.6%	14	93.3%
Nenagh Hospital	M	100%	6	75.0%	7	100.0%	11	100.0%	7	100.0%
St. John's Hospital	M	100%	2	100.0%	2	100.0%	1	100.0%	1	100.0%
University Hospital, Limerick	M	100%	192	60.8%	195	60.2%	195	60.20%	117	46.4%
<b>University of Limerick Hospital Group</b>	<b>M</b>	<b>100%</b>	<b>233</b>	<b>62.8%</b>	<b>235</b>	<b>62.2%</b>	<b>238</b>	<b>63.1%</b>	<b>144</b>	<b>51.4%</b>
Galway University Hospitals	M	100%	301	49.1%	320	48.1%	287	43.8%	269	40.1%
Letterkenny General Hospital	M	100%	28	65.1%	22	55.0%	28	59.6%	22	56.4%
Mayo General Hospital	M	100%	3	100.0%	2	100.0%	1	100.0%	0	0.0%
Portiuncula Hospital Ballinasloe	M	100%	5	100.0%	5	100.0%	3	100.0%	0	0.0%
Roscommon Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Sligo Regional Hospital	M	100%	156	95.1%	141	95.3%	145	92.9%	126	91.3%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>100%</b>	<b>493</b>	<b>59.5%</b>	<b>490</b>	<b>57.0%</b>	<b>464</b>	<b>53.8%</b>	<b>417</b>	<b>49.1%</b>
Children's University Hospital Temple Street	M	100%	522	78.7%	514	77.5%	568	77.0%	571	74.5%
National Children's Hospital at Tallaght Hospital	M	100%	371	81.5%	317	71.6%	324	67.6%	328	64.8%
Our Lady's Children's Hospital, Crumlin	M	100%	1,229	50.2%	1,242	49.4%	1,282	49.2%	1,370	49.1%
<b>Children's Hospital Group</b>	<b>M</b>	<b>100%</b>	<b>2,122</b>	<b>59.5%</b>	<b>2,073</b>	<b>57.3%</b>	<b>2,174</b>	<b>56.9%</b>	<b>2,269</b>	<b>55.9%</b>
<b>National Total</b>	<b>M</b>	<b>100%</b>	<b>3,957</b>	<b>60.5%</b>	<b>3,936</b>	<b>57.6%</b>	<b>3,994</b>	<b>57.7%</b>	<b>3,991</b>	<b>56.5%</b>

Notes:

1. Child Waiting List data sourced from NTPF.

## GI Endoscopy Waiting List (PTR)

	Reporting Frequency	2015 Target/ Expected Activity	Number of Patients Waiting < 13 Weeks July	% of Patients Waiting < 13 Weeks July	Number of Patients Waiting < 13 Weeks August	% of Patients Waiting < 13 Weeks August	Number of Patients Waiting < 13 Weeks Sept	% of Patients Waiting < 13 Weeks Sept
<b>Number &amp; % of Patients Waiting &lt; 13 Weeks</b>								
Mater Misericordiae University Hospital	M	100%	41	95.3%	36	94.7%	34	94.4%
Midland Regional Hospital Mullingar	M	100%	117	88.0%	117	90.0%	167	97.1%
Our Lady's Hospital Navan	M	100%	24	77.4%	26	70.3%	27	65.9%
St. Columcilles Hospital	M	100%	3	100.0%	2	100.0%	6	100.0%
St Luke's Hospital Kilkenny	M	100%	359	45.4%	258	34.5%	299	36.6%
St. Michael's Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M	100%	210	90.9%	357	93.9%	346	94.5%
Wexford General Hospital	M	100%	286	50.1%	298	51.4%	290	46.6%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>100%</b>	<b>1,040</b>	<b>57.7%</b>	<b>1,094</b>	<b>57.2%</b>	<b>1,169</b>	<b>56.7%</b>
Midland Regional Hospital Portlaoise	M	100%	50	56.8%	57	64.8%	69	70.4%
Midland Regional Hospital Tullamore	M	100%	171	33.5%	199	39.5%	204	41.5%
Naas General Hospital	M	100%	581	32.4%	515	29.3%	520	29.2%
St. James's Hospital	M	100%	15	60.0%	45	90.0%	34	82.9%
Tallaght Hospital - Adults	M	100%	321	19.0%	450	26.4%	513	33.1%
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>100%</b>	<b>1,138</b>	<b>27.7%</b>	<b>1,266</b>	<b>30.8%</b>	<b>1,340</b>	<b>33.8%</b>
Beaumont Hospital	M	100%	809	25.4%	739	22.2%	666	19.3%
Cavan General Hospital	M	100%	452	100.0%	349	98.0%	320	97.3%
Connolly Hospital Blanchardstown	M	100%	439	60.5%	419	57.6%	393	53.1%
Louth County Hospital	M	100%	533	94.0%	587	98.8%	741	99.9%
Our Lady of Lourdes Hospital Drogheda	M	100%	178	91.3%	154	97.5%	160	97.6%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>100%</b>	<b>2,411</b>	<b>47.0%</b>	<b>2,248</b>	<b>43.6%</b>	<b>2,280</b>	<b>42.0%</b>
Bantry General Hospital	M	100%	12	100.0%	12	92.3%	11	100.0%
Cork University Hospital	M	100%	92	78.0%	81	69.2%	93	68.4%
Kerry General Hospital	M	100%	164	99.4%	213	99.5%	235	99.6%
Mallow General Hospital	M	100%	25	83.3%	21	95.5%	5	100.0%
Mercy University Hospital Cork	M	100%	323	82.6%	312	84.8%	328	90.4%
South Infirmary University Hospital Cork	M	100%	100	82.0%	106	82.2%	89	77.4%
South Tipperary General Hospital	M	100%	174	98.3%	170	95.5%	219	99.1%
University Hospital Waterford	M	100%	342	44.0%	285	42.7%	296	39.2%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>100%</b>	<b>1,232</b>	<b>68.7%</b>	<b>1,200</b>	<b>70.3%</b>	<b>1,276</b>	<b>69.2%</b>
Ennis Hospital	M	100%	154	99.4%	224	99.1%	206	100.0%
Nenagh Hospital	M	100%	156	100.0%	162	100.0%	141	100.0%
St. John's Hospital	M	100%	224	78.9%	234	74.5%	299	87.7%
University Hospital, Limerick	M	100%	556	80.0%	556	80.0%	454	79.9%
<b>University of Limerick Hospital Group</b>	<b>M</b>	<b>100%</b>	<b>1,090</b>	<b>84.5%</b>	<b>1,176</b>	<b>84.20%</b>	<b>1,100</b>	<b>87.6%</b>
Galway University Hospitals	M	100%	507	55.4%	489	52.0%	496	49.9%
Letterkenny General Hospital	M	100%	134	73.2%	181	62.8%	324	98.8%
Mayo General Hospital	M	100%	93	98.9%	142	99.3%	129	83.2%
Portiuncula Hospital Ballinasloe	M	100%	48	67.6%	36	50.0%	23	46.9%
Roscommon Hospital	M	100%	145	95.4%	97	92.4%	187	95.4%
Sligo Regional Hospital	M	100%	332	100.0%	333	99.4%	424	100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>100%</b>	<b>1,259</b>	<b>72.1%</b>	<b>1,278</b>	<b>67.9%</b>	<b>1,583</b>	<b>73.8%</b>
Children's University Hospital Temple Street	M	100%	1	100.0%	3	100.0%	0	0.0%
National Children's Hospital at Tallaght Hospital	M	100%	3	75.0%	1	50.0%	5	83.3%
Our Lady's Children's Hospital, Crumlin	M	100%	92	76.0%	86	61.0%	86	63.2%
<b>Children's Hospital Group</b>	<b>M</b>	<b>100%</b>	<b>96</b>	<b>76.2%</b>	<b>90</b>	<b>61.6%</b>	<b>91</b>	<b>63.6%</b>
<b>National Total</b>	<b>M</b>	<b>100%</b>	<b>8,266</b>	<b>51.7%</b>	<b>8,352</b>	<b>51.2%</b>	<b>8,839</b>	<b>52.5%</b>

Notes:

1. GI Waiting List data sourced from NTPF.

## Outpatient Wait List

<b>Number &amp; % of Patients Waiting &lt; 52 Weeks</b>	<b>Reporting Frequency</b>	<b>2015 Target/Expected Activity</b>	<b>Number of Patients Waiting &lt; 52 Weeks July</b>	<b>% of Patients Waiting &lt; 52 Weeks July</b>	<b>Number of Patients Waiting &lt; 52 Weeks August</b>	<b>% of Patients Waiting &lt; 52 Weeks August</b>	<b>Number of Patients Waiting &lt; 52 Weeks Sept</b>	<b>% of Patients Waiting &lt; 52 Weeks Sept</b>
Cappagh National Orthopaedic Hospital	M	100%	1580	93.4%	1,597	93.0%	1653	94.0%
Mater Misericordiae University Hospital	M	100%	20526	89.1%	20,660	88.4%	21198	89.0%
Midland Regional Hospital Mullingar	M	100%	5143	87.6%	5,235	85.9%	5443	83.9%
Our Lady's Hospital Navan	M	100%	4268	98.0%	4,326	97.4%	4319	96.8%
Royal Victoria Eye and Ear Hospital	M	100%	6247	73.5%	6,210	81.5%	6312	83.1%
St. Columcilles Hospital	M	100%	1956	82.4%	1,968	79.9%	2016	80.3%
St Luke's Hospital Kilkenny	M	100%	2476	98.4%	2,716	98.0%	2588	98.6%
St. Michael's Hospital	M	100%	2158	96.0%	2,123	96.2%	2107	96.3%
St. Vincent's University Hospital	M	100%	14569	96.9%	14,786	96.3%	14338	96.2%
Wexford General Hospital	M	100%	2916	99.8%	2,958	99.7%	2983	99.7%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>100%</b>	<b>61839</b>	<b>90.2%</b>	<b>62,579</b>	<b>90.7%</b>	<b>62957</b>	<b>90.8%</b>
Midland Regional Hospital Portlaoise	M	100%	3243	84.1%	3,268	82.4%	3061	83.0%
Midland Regional Hospital Tullamore	M	100%	10263	79.3%	10,267	78.7%	10424	79.3%
Naas General Hospital	M	100%	4879	90.2%	4,951	89.2%	4775	88.0%
St. James's Hospital	M	100%	12809	95.4%	13,012	95.7%	12983	95.4%
Tallaght Hospital - Adults	M	100%	16100	76.2%	16,243	75.5%	15911	75.0%
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>100%</b>	<b>47294</b>	<b>83.3%</b>	<b>47,741</b>	<b>82.8%</b>	<b>47154</b>	<b>82.6%</b>
Beaumont Hospital	M	100%	21313	84.9%	21,363	83.8%	20976	82.0%
Cavan General Hospital	M	100%	6,585	84.5%	6,483	85.1%	6,579	88.7%
Connolly Hospital Blanchardstown	M	100%	8,608	89.1%	8,868	88.2%	9,244	88.3%
Louth County Hospital	M	100%	2,274	96.8%	2,333	96.1%	2,367	95.6%
Our Lady of Lourdes Hospital Drogheda	M	100%	10,275	86.7%	10,093	86.4%	9,872	86.8%
Rotunda Hospital	M	100%			2,019	97.5%	2,072	99.2%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>100%</b>	<b>49,055</b>	<b>86.4%</b>	<b>51,159</b>	<b>86.2%</b>	<b>51,110</b>	<b>86.0%</b>
Bantry General Hospital	M	100%	1,348	97.3%	1,435	97.1%	1,413	97.0%
Cork University Hospital	M	100%	19,359	76.4%	19,309	78.8%	19,151	80.5%
Kerry General Hospital	M	100%	6,603	85.9%	6,697	85.2%	6,646	85.1%
Mallow General Hospital	M	100%	2,213	85.8%	2,255	85.4%	2,272	84.7%
Mercy University Hospital Cork	M	100%	5,163	87.7%	5,353	87.0%	5,328	87.1%
South Infirmary/Victoria University Hospital Cork	M	100%	15,609	80.2%	15,477	78.1%	15,485	76.7%
South Tipperary General Hospital	M	100%	3,572	96.0%	3,438	95.5%	3,517	95.7%
University Hospital Waterford	M	100%	15,597	75.7%	15,517	76.0%	15,272	78.0%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>100%</b>	<b>69,464</b>	<b>80.1%</b>	<b>69,481</b>	<b>80.3%</b>	<b>69,084</b>	<b>81.0%</b>
Croom Hospital	M	100%	3,225	76.8%	3,291	77.6%	3,386	81.7%
Ennis Hospital	M	100%	1,855	84.2%	1,921	84.0%	1,869	86.8%
Nenagh Hospital	M	100%	1,471	75.8%	1,458	75.7%	1,467	80.6%
St. John's Hospital	M	100%	1,263	100.0%	1,212	100.0%	1,210	99.9%
University Hospital, Limerick	M	100%	15,217	87.0%	15,217	87.0%	15,573	85.5%
<b>University of Limerick Hospital Group</b>	<b>M</b>	<b>100%</b>	<b>23,031</b>	<b>85.0%</b>	<b>23,099</b>	<b>85.1%</b>	<b>23,505</b>	<b>85.4%</b>
Galway University Hospitals	M	100%	28,934	79.3%	29,475	80.1%	28,279	79.8%
Letterkenny General Hospital	M	100%	10,687	72.9%	10,675	71.7%	10,799	72.6%
Mayo General Hospital	M	100%	4,345	74.2%	4,317	79.4%	4,359	77.0%
Portiuncula Hospital Ballinasloe	M	100%	2,741	91.5%	2,758	91.4%	2,875	90.1%
Roscommon Hospital	M	100%	1,827	84.4%	1,832	83.3%	1,808	81.6%
Sligo Regional Hospital	M	100%	9,648	79.5%	9,772	80.0%	9,761	80.1%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>100%</b>	<b>58,182</b>	<b>78.3%</b>	<b>58,829</b>	<b>78.9%</b>	<b>57,881</b>	<b>78.7%</b>
Children's University Hospital Temple Street	M	100%	9,909	80.2%	9,593	82.8%	9,435	84.3%
National Children's Hospital at Tallaght Hospital	M	100%	4,591	78.3%	4,519	76.9%	4,524	80.9%
Our Lady's Children's Hospital, Crumlin	M	100%	11,074	87.2%	10,942	86.7%	10,861	86.8%
<b>Children's Hospital Group</b>	<b>M</b>	<b>100%</b>	<b>25,574</b>	<b>82.7%</b>	<b>25,054</b>	<b>83.3%</b>	<b>24,820</b>	<b>84.7%</b>
<b>National Total</b>	<b>M</b>	<b>100%</b>	<b>334,439</b>	<b>83.4%</b>	<b>337,942</b>	<b>83.6%</b>	<b>336,511</b>	<b>83.8%</b>

Notes:

1. OPD Waiting List data sourced from NTPF.

<b>Overall ALOS</b>							
<b>ALOS</b>	<b>Data Timing</b>	<b>Target/ Expected Activity 2015</b>	<b>Jun-15</b>	<b>Jul-15</b>	<b>Aug-15</b>	<b>Sep-15</b>	<b>YTD 2015</b>
Cappagh National Orthopaedic Hospital	M	5.0	5.3	10.1	13.9	6.8	10.6
Mater Misericordiae University Hospital	M	5.0	7.5	7.2	8	7.8	8.4
Midland Regional Hospital Mullingar	M	5.0	3.2	3.1	3.2	3.2	3.2
National Maternity Hospital	M	5.0	3.2	2.9	3	3	3.0
Our Lady's Hospital Navan	M	5.0	4.8	4.4	4.5	4	4.7
Royal Victoria Eye and Ear Hospital	M	5.0	2.6	2.4	2.4	2.3	2.3
St. Columcilles Hospital	M	5.0	5.6	5.9	5.1	4	6.0
St Luke's Hospital Kilkenny	M	5.0	3.6	3.9	3.9	3.6	4.0
St. Michael's Hospital	M	5.0	7.6	8	6.9	6.1	7.5
St. Vincent's University Hospital	M	5.0	10.2	10.4	8.8	9	9.9
Wexford General Hospital	M	5.0	4.4	3.9	3.8	4.3	4.1
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>5.0</b>	<b>5.6</b>	<b>5.6</b>	<b>5.4</b>	<b>5.3</b>	<b>5.7</b>
Coombe Women's and Infants University Hospital	M	5.0	2.8	2.9	2.9	2.9	2.9
Midland Regional Hospital Portlaoise	M	5.0	3.2	3	3.1	3	3.2
Midland Regional Hospital Tullamore	M	5.0	6.0	4.7	5	5.2	5.3
Naas General Hospital	M	5.0	6.9	6.4	7.1	6.8	7.2
St. James's Hospital	M	5.0	11.6	9.7	9.8	9.4	10.5
St. Luke's Radiation Oncology Network	M	5.0	20.3	22.6	21.2	22.9	20.8
Tallaght Hospital - Adults	M	5.0	4.7	4.5	4.5	3.4	6.2
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>5.0</b>	<b>6.1</b>	<b>5.5</b>	<b>5.6</b>	<b>5.1</b>	<b>6.3</b>
Beaumont Hospital	M	5.0	9.2	10.3	9.7	8.9	9.9
Cavan General Hospital	M	5.0	4.6	4.3	4.6	4.2	4.2
Connolly Hospital Blanchardstown	M	5.0	7.8	7.4	6.4	5.7	6.6
Louth County Hospital	M	5.0	2.6	1	1.2	1.1	1.0
Our Lady of Lourdes Hospital Drogheda	M	5.0	3.9	4.1	4.2	3.5	3.9
Rotunda Hospital	M	5.0	3.0	2.8	3.1	2.8	3.3
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>5.0</b>	<b>5.7</b>	<b>5.8</b>	<b>5.6</b>	<b>5.1</b>	<b>5.7</b>
Bantry General Hospital	M	5.0	4.8	4.4	4.9	4.2	5.1
Cork University Hospital	M	5.0	4.9	5.1	5.1	5.3	5.1
Cork University Maternity Hospital							
Kerry General Hospital	M	5.0	4.3	4.4	4.2	4.3	4.3
Lourdes Orthopaedic Hospital Kilcreene	M	5.0	4.0	4.2	4.3	3.7	3.8
Mallow General Hospital	M	5.0	4.2	3.9	4.3	3.5	3.9
Mercy University Hospital Cork	M	5.0	6.4	5.4	5.7	5.5	5.8
South Infirmary/Victoria University Hospital Cork	M	5.0	3.2	3.2	2.9	2.8	4.3
South Tipperary General Hospital	M	5.0	4.6	4.2	4.4	4	4.5
University Hospital Waterford	M	5.0	6.3	6.2	6.1	6.1	6.4
<b>South/South West Hospital Group</b>	<b>M</b>	<b>5.0</b>	<b>5.0</b>	<b>4.9</b>	<b>5</b>	<b>4.9</b>	<b>5.1</b>
Croom Hospital	M	5.0	4.3	4.4	4.6	5.1	4.6
Ennis Hospital	M	5.0	4.9	4.5	4.3	3.8	4.4
Nenagh Hospital	M	5.0	8.9	7	8.2	6.4	7.5
St. John's Hospital	M	5.0	5.9	5.9	7.4	6	7.2
University Hospital, Limerick	M	5.0	4.7	4.8	5.4	5.5	5.0
University Maternity Hospital, Limerick	M	5.0	4.4	3.7	4.2	3.9	3.9
<b>University of Limerick Hospital Group</b>	<b>M</b>	<b>5.0</b>	<b>4.9</b>	<b>4.7</b>	<b>5.3</b>	<b>5.1</b>	<b>5.0</b>
Galway University Hospitals	M	5.0	5.8	5.5	5.4	5.7	5.5
Letterkenny General Hospital	M	5.0	3.9	4.5	4.6	4	4.5
Mayo General Hospital	M	5.0	4.3	4	4.2	4.2	4.5
Portiuncula Hospital Ballinasloe	M	5.0	3.7	4	3.8	3.6	3.9
Roscommon Hospital	M	5.0	9.0	6.7	7.4	10.2	10.0

# Overall ALOS

ALOS	Data Timing	Target/ Expected Activity 2015	Jun-15	Jul-15	Aug-15	Sep-15	YTD 2015
Sligo Regional Hospital	M	5.0	4.7	4.7	4.6	4.3	4.6
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>5.0</b>	<b>4.8</b>	<b>4.8</b>	<b>4.8</b>	<b>4.7</b>	<b>4.9</b>
Children's University Hospital Temple Street	M	5.0	4.1	3.4	3.6	2.8	3.6
National Children's Hospital at Tallaght Hospital							
Our Lady's Children's Hospital, Crumlin	M	5.0	4.4	5.1	5.4	5.2	5.3
<b>Children's Hospital Group</b>	<b>M</b>	<b>5.0</b>	<b>4.2</b>	<b>4.4</b>	<b>4.6</b>	<b>4.2</b>	<b>4.6</b>
<b>National Total</b>	<b>M</b>	<b>5.0</b>	<b>5.3</b>	<b>5.3</b>	<b>5.2</b>	<b>5</b>	<b>5.5</b>

Notes:

1. Source : National Casemix Programme.
2. This is the Overall ALOS.
3. Data refers to the current month.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.



ALOS excluding LOS over 30 days								
ALOS for all inpatient discharges excluding LOS over 30 days	Data Timing	Target/ Expected Activity 2015	May-15	Jun-15	Jul-15	Aug-15	Sep-15	YTD 2015
Cappagh National Orthopaedic Hospital	M	4.3	6.2	4.5	6.0	6.7	5.2	6.1
Mater Misericordiae University Hospital	M	4.3	5.8	5.9	5.4	5.6	5.5	6.4
Midland Regional Hospital Mullingar	M	4.3	3.0	2.9	2.9	2.8	3.0	3.0
National Maternity Hospital	M	4.3	2.8	2.9	2.8	2.9	2.8	2.8
Our Lady's Hospital Navan	M	4.3	3.6	4.0	3.8	3.6	3.3	3.9
Royal Victoria Eye and Ear Hospital	M	4.3	2.2	2.3	2.4	2.4	2.3	2.3
St. Columcilles Hospital	M	4.3	4.2	4.2	3.8	3.3	3.3	4.2
St Luke's Hospital Kilkenny	M	4.3	3.5	3.3	3.4	3.5	3.3	3.5
St. Michael's Hospital	M	4.3	5.7	6.1	6.2	5.7	5.4	6.1
St. Vincent's University Hospital	M	4.3	6.7	6.7	6.7	6.6	6.7	7.0
Wexford General Hospital	M	4.3	3.7	3.4	3.5	3.5	3.3	3.6
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>4.3</b>	<b>4.4</b>	<b>4.4</b>	<b>4.3</b>	<b>4.2</b>	<b>4.2</b>	<b>4.5</b>
Coombe Women's and Infants University Hospital	M	4.3	2.7	2.6	2.7	2.6	2.6	2.7
Midland Regional Hospital Portlaoise	M	4.3	3.1	3.2	2.9	3.0	2.9	3.1
Midland Regional Hospital Tullamore	M	4.3	4.9	5.1	4.6	4.8	5.0	5.0
Naas General Hospital	M	4.3	5.8	6.2	5.4	5.7	5.5	5.9
St. James's Hospital	M	4.3	7.8	8.0	7.5	7.5	7.2	7.7
St. Luke's Radiation Oncology Network	M	4.3	17.0	16.7	17.6	16.4	17.9	16.6
Tallaght Hospital - Adults	M	4.3	3.3	3.6	3.7	3.7	2.9	5.0
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>4.3</b>	<b>4.6</b>	<b>4.7</b>	<b>4.6</b>	<b>4.6</b>	<b>4.2</b>	<b>5.2</b>
Beaumont Hospital	M	4.3	7.8	7.3	7.7	7.3	7.1	7.3
Cavan General Hospital	M	4.3	3.7	4.2	3.9	4.2	4.0	3.9
Connolly Hospital Blanchardstown	M	4.3	4.4	4.7	4.2	4.7	4.1	4.5
Louth County Hospital	M	4.3	1.0	2.6	1.0	1.2	1.1	1.0
Our Lady of Lourdes Hospital Drogheda	M	4.3	3.5	3.7	3.7	3.8	3.3	3.6
Rotunda Hospital	M	4.3	2.7	2.8	2.7	3.0	2.7	3.2
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>4.3</b>	<b>4.5</b>	<b>4.6</b>	<b>4.6</b>	<b>4.6</b>	<b>4.3</b>	<b>4.6</b>
Bantry General Hospital	M	4.3	3.3	3.8	3.6	3.7	3.4	4.0
Cork University Hospital	M	4.3	4.5	4.4	4.6	4.6	4.6	4.6
Cork University Maternity Hospital								
Kerry General Hospital	M	4.3	3.9	4.1	3.9	4.0	3.9	4.1
Lourdes Orthopaedic Hospital Kilcreene	M	4.3	3.8	4.0	4.2	4.3	3.7	3.8
Mallow General Hospital	M	4.3	3.5	3.9	3.7	3.9	3.2	3.6
Mercy University Hospital Cork	M	4.3	5.5	5.7	4.9	5.1	5.0	5.2
South Infirmary/Victoria University Hospital Cork	M	4.3	3.2	2.8	3.0	2.8	2.8	3.9
South Tipperary General Hospital	M	4.3	4.1	4.0	3.9	4.1	3.9	4.1
University Hospital Waterford	M	4.3	6.1	5.5	5.4	5.4	5.4	5.4
<b>South/South West Hospital Group</b>	<b>M</b>	<b>4.3</b>	<b>4.5</b>	<b>4.5</b>	<b>4.4</b>	<b>4.5</b>	<b>4.4</b>	<b>4.6</b>
Croom Hospital	M	4.3	4.2	4.3	4.4	4.6	5.1	4.6
Ennis Hospital	M	4.3	4.4	4.4	4.3	4.1	3.7	4.1
Nenagh Hospital	M	4.3	4.9	6.8	6.0	6.6	5.6	6.3
St. John's Hospital	M	4.3	6.1	5.8	5.5	6.7	5.8	6.7
University Hospital, Limerick	M	4.3	4.5	4.3	4.5	4.8	4.8	4.5
University Maternity Hospital, Limerick	M	4.3	3.5	4.0	3.5	3.9	3.6	3.7
<b>University of Limerick Hospital Group</b>	<b>M</b>	<b>4.3</b>	<b>4.4</b>	<b>4.5</b>	<b>4.5</b>	<b>4.8</b>	<b>4.6</b>	<b>4.6</b>
Galway University Hospitals	M	4.3	4.6	5.0	4.9	4.8	4.9	4.8
Letterkenny General Hospital	M	4.3	4.0	3.8	4.1	4.2	3.8	4.1
Mayo General Hospital	M	4.3	4.2	4.1	3.8	4.0	3.9	4.2
Portiuncula Hospital Ballinasloe	M	4.3	3.4	3.5	3.8	3.6	3.5	3.6
Roscommon Hospital	M	4.3	7.1	7.4	6.3	7.1	8.0	8.2
Sligo Regional Hospital	M	4.3	4.3	4.4	4.3	4.4	4.0	4.3
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>4.3</b>	<b>4.3</b>	<b>4.4</b>	<b>4.3</b>	<b>4.4</b>	<b>4.2</b>	<b>4.4</b>
Children's University Hospital Temple Street	M	4.3	2.9	3.1	3.1	3.0	2.8	3.1

ALOS excluding LOS over 30 days								
ALOS for all inpatient discharges excluding LOS over 30 days	Data Timing	Target/ Expected Activity 2015	May-15	Jun-15	Jul-15	Aug-15	Sep-15	YTD 2015
National Children's Hospital at Tallaght Hospital								
Our Lady's Children's Hospital, Crumlin	M	4.3	4.4	3.9	4.3	4.4	4.0	4.4
<b>Children's Hospital Group</b>	<b>M</b>	<b>4.3</b>	<b>3.8</b>	<b>3.6</b>	<b>3.8</b>	<b>3.8</b>	<b>3.4</b>	<b>3.8</b>
<b>National Total</b>	<b>M</b>	<b>4.3</b>	<b>4.4</b>	<b>4.5</b>	<b>4.4</b>	<b>4.5</b>	<b>4.3</b>	<b>4.6</b>

Notes:

1. Source : National Casemix Programme.
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Data refers to the current month.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

# Medical ALOS

	Data Timing	Target/ Expected Activity 2015	May-15	Jun-15	Jul-15	Aug-15	Sep-15	YTD 2015
Mater Misericordiae University Hospital	M	5.8	9.7	9.1	9.4	9.6	10.2	9.3
Midland Regional Hospital Mullingar	M	5.8	6.1	6.0	5.0	6.0	5.9	5.9
Our Lady's Hospital Navan	M	5.8	3.8	4.5	4.0	4.2	3.9	4.4
St. Columcilles Hospital	M	5.8	5.4	5.2	5.7	4.8	3.7	5.7
St Luke's Hospital Kilkenny	M	5.8	4.4	3.9	4.6	4.3	4.2	4.5
St. Michael's Hospital	M	5.8	10.5	11.9	12.3	10.9	9.1	11.9
St. Vincent's University Hospital	M	5.8	10.8	12.0	11.4	8.3	9.7	10.8
Wexford General Hospital	M	5.8	5.0	5.6	4.5	4.6	4.7	5.0
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>5.8</b>	<b>7.3</b>	<b>7.4</b>	<b>7.3</b>	<b>6.6</b>	<b>6.8</b>	<b>7.2</b>
Midland Regional Hospital Portlaoise	M	5.8	5.0	5.5	5.2	5.3	5.6	5.5
Midland Regional Hospital Tullamore	M	5.8	6.6	7.7	5.9	6.2	6.8	6.8
Naas General Hospital	M	5.8	8.6	7.4	6.7	8.1	7.3	7.8
St. James's Hospital	M	5.8	11.7	13.7	11.0	11.0	10.0	11.7
Tallaght Hospital - Adults	M	5.8	3.7	4.5	4.0	4.2	2.8	7.8
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>5.8</b>	<b>6.7</b>	<b>7.6</b>	<b>6.4</b>	<b>6.9</b>	<b>5.4</b>	<b>8.7</b>
Beaumont Hospital	M	5.8	14.8	10.9	13.0	11.8	10.6	12.3
Cavan General Hospital	M	5.8	4.5	5.5	5.2	5.3	5.1	5.1
Connolly Hospital Blanchardstown	M	5.8	7.9	9.8	8.7	7.3	6.6	8.1
Our Lady of Lourdes Hospital Drogheda	M	5.8	4.0	4.5	5.6	5.4	4.5	4.7
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>5.8</b>	<b>7.8</b>	<b>7.7</b>	<b>8.3</b>	<b>7.7</b>	<b>6.9</b>	<b>7.7</b>
Bantry General Hospital	M	5.8	3.9	4.7	4.3	4.7	4.0	4.9
Cork University Hospital	M	5.8	7.1	5.8	6.3	6.4	6.3	6.4
Kerry General Hospital	M	5.8	5.4	6.0	6.1	5.9	5.9	5.8
Mallow General Hospital	M	5.8	3.5	4.0	3.7	4.1	3.3	3.6
Mercy University Hospital Cork	M	5.8	8.0	7.8	6.4	6.4	6.0	6.9
South Infirmary/Victoria University Hospital Cork	M	5.8	5.8	9.8	4.6	4.1	7.4	7.8
South Tipperary General Hospital	M	5.8	5.4	6.0	5.1	4.7	4.7	5.6
University Hospital Waterford	M	5.8	11.3	8.9	8.3	8.0	8.6	8.6
<b>South/South West Hospital Group</b>	<b>M</b>	<b>5.8</b>	<b>6.7</b>	<b>6.3</b>	<b>6.0</b>	<b>6.0</b>	<b>5.8</b>	<b>6.2</b>
Ennis Hospital	M	5.8	4.5	4.5	4.2	4.0	3.5	4.1
Nenagh Hospital	M	5.8	5.3	8.8	6.9	8.1	6.3	7.5
St. John's Hospital	M	5.8	9.2	8.2	8.1	9.1	9.2	9.6
University Hospital, Limerick	M	5.8	4.8	5.1	4.9	5.2	5.4	5.1
<b>University of Limerick Hospital Group</b>	<b>M</b>	<b>5.8</b>	<b>5.3</b>	<b>5.7</b>	<b>5.2</b>	<b>5.7</b>	<b>5.5</b>	<b>5.6</b>
Galway University Hospitals	M	5.8	6.1	7.7	6.6	7.2	7.3	7.1
Letterkenny General Hospital	M	5.8	5.9	5.2	5.9	6.5	5.5	6.3
Mayo General Hospital	M	5.8	5.1	4.7	4.2	5.0	4.5	5.1
Portiuncula Hospital Ballinasloe	M	5.8	6.3	5.8	6.0	5.3	5.2	6.1
Roscommon Hospital	M	5.8	11.3	11.3	7.2	8.7	12.3	11.2
Sligo Regional Hospital	M	5.8	6.2	6.2	6.5	6.0	5.8	6.2
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>5.8</b>	<b>6.1</b>	<b>6.3</b>	<b>5.9</b>	<b>6.3</b>	<b>6.0</b>	<b>6.4</b>
Children's University Hospital Temple Street	M							
National Children's Hospital at Tallaght Hospital	M							
Our Lady's Children's Hospital, Crumlin	M							
<b>Children's Hospital Group</b>	<b>M</b>							
<b>National Total</b>	<b>M</b>	<b>5.8</b>	<b>6.8</b>	<b>6.9</b>	<b>6.6</b>	<b>6.6</b>	<b>6.1</b>	<b>7.1</b>

Notes:

1. Source : National Casemix Programme.
2. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines.
3. Data refers to the current month.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. 2013 Outturn is as reported in Dec 2013 as year end is not available until April 2014.
6. This metric does not apply to patients under 16

# Surgical ALOS

	Data Timing	Target/ Expected Activity 2015	Jun-15	Jul-15	Aug-15	Sep-15	YTD 2015
Cappagh National Orthopaedic Hospital	M	4.3	4.2	5.8	5.1	4.7	4.9
Mater Misericordiae University Hospital	M	8.2	5.9	12.7	8.1	10.9	8.5
Midland Regional Hospital Mullingar	M	3.4	2.8	3.5	2.8	3.5	3.6
Our Lady's Hospital Navan	M	2.3	3.9	3.6	3.7	2.4	3.2
St. Columcilles Hospital	M	1.9	0.0	0.0	0.6	0.5	0.6
St Luke's Hospital Kilkenny	M	3.3	3.7	4.8	4.4	3.9	5.8
St. Michael's Hospital	M	3.5	1.5	3.0	2.0	2.5	2.8
St. Vincent's University Hospital	M	6.6	7.9	8.5	6.5	7.5	7.5
Wexford General Hospital	M	2.7	0.5	3.7	4.6	3.0	4
<b>Ireland East Hospital Group</b>	M	<b>5.5</b>	<b>5.1</b>	<b>7.2</b>	<b>5.6</b>	<b>6.0</b>	<b>6.1</b>
Midland Regional Hospital Portlaoise	M	3.1	2.9	1.6	2.1	2.9	3.5
Midland Regional Hospital Tullamore	M	3.9	4.3	3.9	3.9	4.3	4.2
Naas General Hospital	M	4.3	3.7	4.7	5.9	5.2	5.2
St. James's Hospital	M	8.7	9.1	8.7	9.2	10.1	10.4
Tallaght Hospital - Adults	M	5.6	5.8	5.6	5.2	5.3	6.1
<b>Dublin Midlands Hospital Group</b>	M	<b>6.2</b>	<b>6.4</b>	<b>6.2</b>	<b>6.2</b>	<b>7.3</b>	<b>5.4</b>
Beaumont Hospital (4)	M	6.1	5.7	4.7	4.7	4.4	6.6
Cavan General Hospital	M	3.3	2.5	2.3	2.5	2.0	3
Connolly Hospital Blanchardstown	M	4.7	5.0	5.2	5.3	4.2	6.4
Our Lady of Lourdes Hospital Drogheda	M	4.9	4.8	4.0	5.1	4.0	5.9
<b>RCSI Hospitals Group</b>	M	<b>5.3</b>	<b>5.1</b>	<b>4.2</b>	<b>4.6</b>	<b>4.0</b>	<b>6.0</b>
Cork University Hospital	M	6.0	5.8	6.6	5.9	6.9	7
Kerry General Hospital	M	3.4	2.2	3.6	2.6	3.2	3.7
Lourdes Orthopaedic Hospital Kilcreene	M	3.3	3.6	3.1	2.0	2.4	2.9
Mallow General Hospital	M	1.2	0.0	0.6	0.0	0.0	1.1
Mercy University Hospital Cork	M	5.6	5.9	5.1	8.2	5.7	5.4
South Infirmary/Victoria University Hospital Cork	M	3.3	2.8	2.3	4.6	3.2	3.1
South Tipperary General Hospital	M	2.8	3.1	2.3	4.1	2.3	3
University Hospital Waterford	M	4.0	4.8	5.1	5.7	5.0	5.1
<b>South/South West Hospital Group</b>	M	<b>4.8</b>	<b>4.4</b>	<b>4.7</b>	<b>5.4</b>	<b>5.0</b>	<b>4.6</b>
Croom Hospital	M	4.3	3.7	4.7	4.1	4.2	4.2
St. John's Hospital	M	1.6	1.4	1.5	0.9	1.5	1.6
University Hospital, Limerick	M	4.1	4.7	4.5	4.7	3.9	4.9
<b>University of Limerick Hospital Group</b>	M	<b>3.9</b>	<b>4.4</b>	<b>4.4</b>	<b>4.3</b>	<b>3.8</b>	<b>4.4</b>
Galway University Hospitals	M	5.0	6.2	6.4	7.0	6.0	5.7
Letterkenny General Hospital	M	3.6	2.1	2.7	3.3	3.2	3.8
Mayo General Hospital	M	4.6	4.3	4.4	4.2	4.8	5
Portiuncula Hospital Ballinasloe	M	3.8	4.4	3.5	5.1	2.5	4.1
Sligo Regional Hospital	M	3.3	1.4	3.6	2.6	2.0	3.4
<b>Saolta University Health Care Group</b>	M	<b>4.3</b>	<b>4.8</b>	<b>5.0</b>	<b>5.3</b>	<b>4.6</b>	<b>4.7</b>
<b>National Total</b>	M	<b>5.1</b>	<b>5.1</b>	<b>5.3</b>	<b>5.3</b>	<b>5.1</b>	<b>5.4</b>

Notes:

1. Source : National Casemix Programme.
2. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.
3. Data refers to the current month.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% Surgical Day of Admission												
	Data Timing	Outturn 2014 (No.)	Outturn 2014 (%)	Target/ Expected Activity 2015	Jul 2015 (No.)	Jul 2015 (%)	Aug 2015 (No.)	Aug 2015 (%)	Sept 2015 (No.)	Sept 2015 (%)	YTD 2015 (No)	YTD 2015 (%)
Cappagh National Orthopaedic Hospital	M	91	83.0%	96.1%	155	97.5%	133	97.1%	169	97.1%	1,502	96.3%
Mater Misericordiae University Hospital	M	51	53.0%	77.6%	71	55.0%	63	47.7%	51	45.5%	1,481	71.1%
Midland Regional Hospital Mullingar	M	5	83.0%	85.0%	23	92.0%	11	84.6%	14	87.5%	386	84.5%
Our Lady's Hospital Navan	M	29	88.0%	85.0%	49	83.1%	55	75.3%	63	81.8%	558	80.6%
Royal Victoria Eye and Ear Hospital	M	49	77.0%	77.5%	84	76.4%	49	77.8%	57	79.2%	815	76.5%
St Luke's Hospital Kilkenny	M	12	60.0%	85.0%	21	77.8%	14	73.7%	26	86.7%	189	74.7%
St. Michael's Hospital	M	20	87.0%	85.0%	38	97.4%	35	89.7%	58	95.1%	639	89.6%
St. Vincent's University Hospital	M	30	83.0%	76.0%	72	84.7%	39	65.0%	54	76.1%	1,191	73.5%
Wexford General Hospital	M	9	64.0%	85.0%	4	100.0%	3	100.0%	0	0.0%	266	82.1%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>402</b>	<b>74.0%</b>	<b>82.4%</b>	<b>637</b>	<b>81.2%</b>	<b>539</b>	<b>74.6%</b>	<b>614</b>	<b>80.1%</b>	<b>7,027</b>	<b>80.1%</b>
Midland Regional Hospital Portlaoise	M	4	100.0%	85.0%	7	77.8%	8	88.9%	1	100.0%	214	79.3%
Midland Regional Hospital Tullamore	M	92	85.0%	85.0%	87	89.7%	94	89.5%	24	82.8%	1,082	82.8%
Naas General Hospital	M	0	0.0%	80.9%	9	100.0%	0	0.0%	3	75.0%	158	81.0%
St. James's Hospital	M	32	26.0%	31.6%	49	25.7%	46	21.3%	60	23.7%	559	25.6%
Tallaght Hospital - Adults(4)	M	92	75.0%	74.3%	117	72.2%	124	72.5%	123	76.9%	1,400	68.8%
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>220</b>	<b>61.0%</b>	<b>61.4%</b>	<b>269</b>	<b>57.5%</b>	<b>272</b>	<b>54.0%</b>	<b>211</b>	<b>47.2%</b>	<b>3,413</b>	<b>57.0%</b>
Beaumont Hospital (5)	M	110	68.3%	58.3%	81	60.9%	60	53.1%	93	62.8%	4,116	62.8%
Cavan General Hospital	M	12	71.0%	80.2%	16	84.2%	11	68.8%	12	66.7%	151	68.0%
Connolly Hospital Blanchardstown	M	14	56.0%	76.5%	25	73.5%	16	64.0%	7	70.0%	328	69.9%
Louth County Hospital	M	2	100.0%	85.0%	1	100.0%	6	100.0%	1	100.0%	78	100.0%
Our Lady of Lourdes Hospital Drogheda	M	21	50.0%	37.5%	32	61.5%	24	44.4%	29	51.8%	283	47.4%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>159</b>	<b>64.0%</b>	<b>59.7%</b>	<b>155</b>	<b>64.9%</b>	<b>117</b>	<b>54.7%</b>	<b>142</b>	<b>60.9%</b>	<b>2,242</b>	<b>56.9%</b>
Cork University Hospital	M	82	60.0%	58.5%	115	67.3%	105	67.7%	138	63.0%	1,897	63.0%
Kerry General Hospital	M	7	21.0%	65.3%	13	40.6%	7	41.2%	7	70.0%	423	56.7%
Lourdes Orthopaedic Hospital Kilcreene	M	36	100.0%	83.2%	54	96.4%	9	100.0%	57	98.3%	618	96.3%
Mallow General Hospital	M	0	0.0%	74.8%	1	100.0%	0	0.0%	0	0.0%	56	83.6%
Mercy University Hospital Cork	M	59	80.0%	85.0%	79	85.9%	47	73.4%	91	81.3%	868	83.7%
South Infirmary/Victoria University Hospital Cork	M	117	75.0%	72.4%	45	67.2%	28	80.0%	63	69.2%	2,345	74.4%
South Tipperary General Hospital	M	21	81.0%	82.3%	22	59.5%	14	77.8%	22	62.9%	423	71.1%
University Hospital Waterford	M	69	73.0%	85.0%	116	84.1%	85	72.6%	111	81.6%	1,115	79.6%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>391</b>	<b>70.0%</b>	<b>72.5%</b>	<b>445</b>	<b>74.9%</b>	<b>295</b>	<b>71.1%</b>	<b>489</b>	<b>74.0%</b>	<b>7,745</b>	<b>72.8%</b>
Croom Hospital	M	74	73.0%	68.7%	88	85.4%	90	83.3%	109	86.5%	875	81.4%
St. John's Hospital	M	4	100.0%	85.0%	25	92.6%	31	100.0%	67	97.1%	716	96.4%
University Hospital, Limerick	M	63	84.0%	65.9%	127	67.6%	75	66.4%	108	75.5%	1,123	69.7%
<b>University of Limerick Hospital Group</b>	<b>M</b>	<b>141</b>	<b>78.0%</b>	<b>71.1%</b>	<b>240</b>	<b>75.5%</b>	<b>196</b>	<b>77.8%</b>	<b>284</b>	<b>84.0%</b>	<b>2,714</b>	<b>79.1%</b>
Galway University Hospitals	M	156	47.0%	52.5%	200	47.8%	150	44.2%	217	47.3%	1,878	48.8%
Letterkenny General Hospital	M	34	69.0%	67.9%	23	69.7%	38	74.5%	39	67.2%	489	64.6%
Mayo General Hospital	M	61	62.0%	85.0%	99	76.7%	86	74.8%	95	74.2%	828	73.7%
Portiuncula Hospital Ballinasloe	M	9	69.0%	77.4%	24	75.0%	10	52.6%	22	75.9%	217	65.0%
Sligo Regional Hospital	M	9	75.0%	85.0%	33	86.8%	28	96.6%	58	82.9%	1,109	80.8%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>270</b>	<b>53.0%</b>	<b>65.9%</b>	<b>379</b>	<b>58.3%</b>	<b>312</b>	<b>56.4%</b>	<b>431</b>	<b>57.9%</b>	<b>4,521</b>	<b>60.8%</b>
<b>National Total</b>	<b>M</b>	<b>1,541</b>	<b>65.0%</b>	<b>70.0%</b>	<b>2005</b>	<b>69.0%</b>	<b>1594</b>	<b>64.4%</b>	<b>2049</b>	<b>67.5%</b>	<b>27,662</b>	<b>68.8%</b>

Notes:

1. Source : National Casemix Programme.
2. This is the actual number of surgical inpatient cases for the reporting period.
3. Data refers to the current month.
4. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Tallaght data is inclusive of Tallaght Children's Hospital.
7. 2014 Outturn is as reported in Dec 2014

## % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge

	Data Timing	Outturn 2014 (No.)	Outturn 2014 (%)	Target/Expected Activity 2015	Jul 2015 (No.)	Jul 2015 (%)	Aug 2015 (No.)	Aug 2015 (%)	Sept 2015 (No.)	Sept 2015 (%)	YTD 2015 (No)	YTD 2015 (%)
Cappagh National Orthopaedic Hospital	M	0	0.0%	<3%	1	0.2%	1	0.2%	1	0.2%	5	0.1%
Mater Misericordiae University Hospital	M	52	2.0%	<3%	54	2.5%	39	1.7%	37	1.5%	396	2.0%
Midland Regional Hospital Mullingar	M	28	4.0%	<3%	23	3.1%	23	3.0%	20	2.5%	198	3.0%
Our Lady's Hospital Navan	M	2	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	6	0.2%
St. Columcilles Hospital	M	1	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	1	0.1%
Royal Victoria Eye and Ear Hospital	M	0	0.0%	<3%	4	4.0%	4	4.0%	7	7.0%	59	7.0%
St Luke's Hospital Kilkenny	M	18	3.0%	<3%	22	3.8%	17	3.3%	17	3.3%	155	3.5%
St. Michael's Hospital	M	4	1.0%	<3%	3	0.6%	6	1.3%	3	0.7%	30	0.7%
St. Vincent's University Hospital	M	32	1.0%	<3%	54	2.3%	40	1.6%	38	1.5%	372	1.8%
Wexford General Hospital	M	20	3.0%	<3%	23	3.5%	19	2.8%	17	2.7%	198	3.4%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>157</b>	<b>2.0%</b>	<b>&lt;3%</b>	<b>184</b>	<b>2.0%</b>	<b>149</b>	<b>1.6%</b>	<b>140</b>	<b>1.5%</b>	<b>1,420</b>	<b>1.8%</b>
Midland Regional Hospital Portlaoise	M	12	2.0%	<3%	13	2.7%	16	3.4%	13	2.6%	162	3.7%
Midland Regional Hospital Tullamore	M	39	4.0%	<3%	8	1.5%	26	3.8%	17	2.0%	220	2.8%
Naas General Hospital	M	19	4.0%	<3%	10	2.2%	13	3.0%	16	2.9%	113	3.0%
St. James's Hospital	M	68	3.0%	<3%	48	2.6%	65	3.6%	53	2.9%	454	2.9%
Tallaght Hospital - Adults(6)	M	47	2.0%	<3%	43	2.8%	50	2.7%	56	2.8%	433	2.6%
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>185</b>	<b>3.0%</b>	<b>&lt;3%</b>	<b>122</b>	<b>2.5%</b>	<b>170</b>	<b>3.2%</b>	<b>155</b>	<b>2.7%</b>	<b>1,382</b>	<b>2.9%</b>
Beaumont Hospital (5)	M	54	2.0%	<3%	67	2.6%	61	2.4%	78	2.7%	543	2.3%
Cavan General Hospital	M	12	2.0%	<3%	7	1.5%	14	2.8%	11	1.9%	86	1.8%
Connolly Hospital Blanchardstown	M	9	2.0%	<3%	16	2.5%	12	1.7%	13	1.9%	131	2.2%
Louth County Hospital	M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M	26	3.0%	<3%	26	3.1%	28	3.5%	29	3.2%	274	3.8%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>101</b>	<b>2.0%</b>	<b>&lt;3%</b>	<b>116</b>	<b>2.3%</b>	<b>115</b>	<b>2.2%</b>	<b>131</b>	<b>2.3%</b>	<b>1,034</b>	<b>2.2%</b>
Cork University Hospital	M	53	4.0%	<3%	41	2.9%	41	2.8%	48	3.2%	444	3.5%
Kerry General Hospital	M	12	1.0%	<3%	11	1.5%	12	1.5%	19	2.2%	159	1.9%
Mallow General Hospital	M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	4	0.2%
Mercy University Hospital Cork	M	22	2.0%	<3%	24	2.4%	18	1.8%	28	2.7%	203	2.2%
South Infirmary/Victoria University Hospital Cork	M	12	1.0%	<3%	16	0.9%	12	0.7%	13	0.7%	133	0.8%
South Tipperary General Hospital	M	6	1.0%	<3%	17	2.5%	17	2.4%	13	1.8%	109	1.9%
University Hospital Waterford	M	30	2.0%	<3%	39	2.6%	28	1.7%	43	2.5%	299	2.2%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>135</b>	<b>2.0%</b>	<b>&lt;3%</b>	<b>148</b>	<b>1.9%</b>	<b>128</b>	<b>1.6%</b>	<b>165</b>	<b>2.0%</b>	<b>1,352</b>	<b>1.9%</b>
Croom Hospital	M	2	1.0%	<3%	1	0.3%	3	0.9%	1	0.4%	15	0.6%
Ennis Hospital	M	0	0.0%	<3%	1	0.2%	0	0.0%	0	0.0%	2	0.0%
Nenagh Hospital	M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital	M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
University Hospital, Limerick	M	39	3.0%	<3%	36	2.6%	34	2.1%	48	2.9%	352	2.6%
<b>University of Limerick Hospital Group</b>	<b>M</b>	<b>41</b>	<b>1.0%</b>	<b>&lt;3%</b>	<b>38</b>	<b>1.3%</b>	<b>37</b>	<b>1.2%</b>	<b>49</b>	<b>1.6%</b>	<b>369</b>	<b>1.4%</b>
Galway University Hospitals	M	60	2.0%	<3%	58	1.9%	62	2.0%	63	1.9%	574	2.0%
Letterkenny General Hospital	M	28	2.0%	<3%	18	1.6%	28	2.3%	41	3.2%	266	2.7%
Mayo General Hospital	M	16	2.0%	<3%	17	1.8%	19	1.8%	14	1.3%	135	1.6%
Portiuncula Hospital Ballinasloe	M	14	2.0%	<3%	14	2.4%	20	3.9%	16	3.2%	128	2.7%
Roscommon County Hospital	M	3	1.0%	<3%	2	0.4%	0	0.0%	1	0.2%	6	0.1%
Sligo Regional Hospital	M	40	2.0%	<3%	42	2.5%	30	1.8%	52	2.9%	349	2.4%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>161</b>	<b>2.0%</b>	<b>&lt;3%</b>	<b>151</b>	<b>1.9%</b>	<b>159</b>	<b>2.0%</b>	<b>187</b>	<b>2.2%</b>	<b>1,458</b>	<b>2.1%</b>
Children's University Hospital Temple Street	M	13	2.0%	<3%	11	1.8%	12	2.0%	18	2.8%	128	2.4%
National Children's Hospital at Tallaght Hospital												
Our Lady's Children's Hospital, Crumlin	M	12	2.0%	<3%	12	1.5%	21	2.4%	22	2.8%	134	2.0%
<b>Children's Hospital Group</b>	<b>M</b>	<b>25</b>	<b>2.0%</b>	<b>&lt;3%</b>	<b>23</b>	<b>1.6%</b>	<b>33</b>	<b>2.2%</b>	<b>40</b>	<b>2.8%</b>	<b>262</b>	<b>2.2%</b>
<b>National Total</b>	<b>M</b>	<b>805</b>	<b>2.0%</b>	<b>&lt;3%</b>	<b>782</b>	<b>2.0%</b>	<b>791</b>	<b>2.0%</b>	<b>867</b>	<b>2.1%</b>	<b>7,277</b>	<b>2.0%</b>

- Notes:
1. Source : National Casemix Programme.
  2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
  3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
  4. Data refers to the current month.
  5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
  5. Tallaght data is inclusive of Tallaght Children's Hospital.
  6. 2014 Outturn is as reported in Dec 2013

## % of Emergency Re-admissions for acute medical conditions to the same hospital within 28 days of discharge

	Data Timing	Outturn 2014 (No.)	Outturn 2014 (%)	Target/ Expected Activity 2015	Aug 2015 (No.)	Aug 2015 (%)	Sep 2015 (No.)	Sep 2015 (%)	YTD 2015 (No.)	YTD 2015 (%)
Mater Misericordiae University Hospital	M	108	11.0%	9.6%	110	10.6%	108	10.1%	1,064	11.4%
Midland Regional Hospital Mullingar	M	55	12.0%	9.6%	44	11.1%	49	11.0%	497	12.9%
Our Lady's Hospital Navan	M	32	6.0%	9.6%	49	12.1%	41	9.2%	383	9.5%
St. Columcilles Hospital	M	10	6.0%	9.6%	43	10.3%	81	15.8%	252	7.0%
St Luke's Hospital Kilkenny	M	80	11.0%	9.6%	96	13.1%	83	10.2%	865	12.7%
St. Michael's Hospital	M	5	4.0%	9.6%	4	3.0%	6	4.7%	85	7.2%
St. Vincent's University	M	64	7.0%	9.6%	63	7.0%	84	9.1%	683	8.7%
Wexford General Hospital	M	56	12.0%	9.6%	67	11.1%	64	9.2%	680	11.8%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>432</b>	<b>10.0%</b>	<b>9.6%</b>	<b>476</b>	<b>10.3%</b>	<b>516</b>	<b>10.2%</b>	<b>4,509</b>	<b>10.6%</b>
Midland Regional Hospital Portlaoise	M	22	8.0%	9.6%	27	12.3%	29	11.4%	239	10.1%
Midland Regional Hospital Tullamore	M	50	11.0%	9.6%	41	9.9%	46	11.5%	515	12.1%
Naas General Hospital	M	57	9.0%	9.6%	45	7.9%	53	8.6%	545	9.9%
St. James's Hospital	M	99	8.0%	9.6%	124	11.4%	110	10.1%	1,087	11.1%
Tallaght Hospital - Adults(6)	M	89	8.0%	9.6%	68	7.4%	93	9.7%	829	10.8%
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>317</b>	<b>9.0%</b>	<b>9.6%</b>	<b>305</b>	<b>9.5%</b>	<b>331</b>	<b>10.0%</b>	<b>3,215</b>	<b>10.9%</b>
Beaumont Hospital (5)	M	88	9.0%	9.6%	102	11.8%	108	10.2%	949	11.4%
Cavan General Hospital	M	66	8.0%	9.6%	70	9.0%	86	10.5%	798	10.8%
Connolly Hospital Blanchardstown	M	75	11.0%	9.6%	62	10.8%	61	10.1%	637	12.0%
Louth County Hospital	M	0	0.0%	9.6%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M	103	10.0%	9.6%	70	9.8%	86	10.9%	785	10.5%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>332</b>	<b>10.0%</b>	<b>9.6%</b>	<b>304</b>	<b>10.4%</b>	<b>341</b>	<b>10.4%</b>	<b>3,169</b>	<b>11.1%</b>
Bantry General Hospital	M	51	16.0%	9.6%	51	13.9%	45	13.1%	461	14.6%
Cork University Hospital	M	153	11.0%	9.6%	136	11.3%	134	10.4%	1,254	11.0%
Kerry General Hospital	M	48	10.0%	9.6%	41	9.6%	44	10.6%	440	10.9%
Mallow General Hospital	M	31	8.0%	9.6%	20	5.9%	27	7.6%	262	7.6%
Mercy University Hospital Cork	M	41	8.0%	9.6%	51	10.1%	62	11.4%	483	10.7%
South Infirmary/Victoria University Hospital Cork	M	0	0.0%	9.6%	0	0.0%	0	0.0%	1	1.1%
South Tipperary General Hospital	M	46	9.0%	9.6%	55	10.5%	57	9.8%	512	10.7%
University Hospital Waterford	M	56	9.0%	9.6%	70	10.8%	64	10.1%	707	12.6%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>426</b>	<b>10.0%</b>	<b>9.6%</b>	<b>424</b>	<b>10.5%</b>	<b>433</b>	<b>10.4%</b>	<b>4,120</b>	<b>11.1%</b>
Ennis Hospital	M	19	6.0%	9.6%	26	8.7%	39	10.9%	290	9.5%
Nenagh Hospital	M	20	11.0%	9.6%	16	10.0%	14	7.7%	159	10.1%
St. John's Hospital	M	1	1.0%	9.6%	5	3.0%	5	2.8%	82	4.8%
University Hospital, Limerick	M	100	10.0%	9.6%	85	7.5%	76	7.4%	918	9.3%
<b>University of Limerick Hospital Group</b>	<b>M</b>	<b>140</b>	<b>8.0%</b>	<b>9.6%</b>	<b>132</b>	<b>7.5%</b>	<b>134</b>	<b>7.7%</b>	<b>1,449</b>	<b>8.9%</b>
Galway University Hospitals	M	95	8.0%	9.6%	83	7.5%	98	8.2%	979	9.3%
Letterkenny General Hospital	M	99	11.0%	9.6%	92	11.1%	100	12.2%	1,006	13.2%
Mayo General Hospital	M	91	11.0%	9.6%	83	10.8%	86	10.7%	851	12.5%
Portiuncula Hospital Ballinasloe	M	44	11.0%	9.6%	23	8.8%	28	8.1%	336	10.4%
Roscommon County Hospital	M	6	4.0%	9.6%	2	2.0%	6	5.9%	48	4.8%
Sligo Regional Hospital	M	81	13.0%	9.6%	69	11.6%	93	14.4%	774	12.9%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>416</b>	<b>10.0%</b>	<b>9.6%</b>	<b>352</b>	<b>9.6%</b>	<b>411</b>	<b>10.5%</b>	<b>3,994</b>	<b>11.3%</b>
Children's University Hospital Temple Street	M			9.6%	0	0.0%	3	5.7%	15	3.8%
National Children's Hospital at Tallaght Hospital										
Our Lady's Children's Hospital, Crumlin	M			9.6%	0	0.0%	5	4.1%	25	2.3%
<b>Children's Hospital Group</b>	<b>M</b>			<b>9.6%</b>	<b>0</b>	<b>0.0%</b>	<b>8</b>	<b>4.1%</b>	<b>40</b>	<b>2.3%</b>
<b>National Total</b>	<b>M</b>	<b>2,069</b>	<b>9.0%</b>	<b>9.6%</b>	<b>1,993</b>	<b>9.8%</b>	<b>2,174</b>	<b>10.0%</b>	<b>20,496</b>	<b>10.8%</b>

**Notes:**

1. Source : National Casemix Programme.
2. This is the actual number of Emergency Re-admissions to the same hospital within 28 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 28 days of discharge.
4. Data refers to the current month.
5. Beaumont data is only refers to Beaumont.
6. Tallaght data is inclusive of Tallaght Children's Hospital.
7. 2014 Outturn is as reported in Dec 2014 as year end is not available until April 2015.
8. This metric does not apply to patients under 16

## % of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0, 1 or 2)

	Data Timing	Outturn 2014 (No.)	Outturn 2014 (%)	Target/Expected Activity 2015	Aug 2015 (No.)	Aug 2015 (%)	Sept 2015 (No.)	Sept 2015 (%)	YTD 2015 (No)	YTD 2015 (%)
Mater Misericordiae University Hospital	M	7	78%	95%	5	100.0%	4	80.0%	82	85.4%
St. Vincent's University Hospital	M	6	100%	95%	10	100.0%	17	100.0%	222	94.1%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>13</b>	<b>87%</b>	<b>95%</b>	<b>15</b>	<b>100.0%</b>	<b>21</b>	<b>95.5%</b>	<b>304</b>	<b>91.6%</b>
Midland Regional Hospital Tullamore	M	11	69%	95%	8	74.3%	9	75.1%	102	75.1%
St. James's Hospital	M	8	100%	95%	13	100.0%	3	100.0%	83	90.2%
Tallaght Hospital - Adults	M	12	92%	95%	7	70.0%	7	87.5%	99	86.8%
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>31</b>	<b>91%</b>	<b>95%</b>	<b>28</b>	<b>90.3%</b>	<b>19</b>	<b>90.5%</b>	<b>284</b>	<b>84.3%</b>
Beaumont Hospital (4)	M	4	80%	95%	9	100.0%	6	66.7%	82	70.7%
Connolly Hospital Blanchardstown	M	3	75%	95%	10	100.0%	0	0.0%	61	96.8%
Our Lady of Lourdes Hospital Drogheda	M	7	58%	95%	10	83.3%	10	83.3%	128	76.2%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>14</b>	<b>67%</b>	<b>95%</b>	<b>29</b>	<b>93.5%</b>	<b>16</b>	<b>76.2%</b>	<b>271</b>	<b>78.1%</b>
Cork University Hospital	M	9	100%	95%	12	100.0%	9	60.0%	220	78.6%
Kerry General Hospital	M	0	0%	95%	4	100.0%	1	50.0%	63	90.0%
University Hospital Waterford	M	20	71%	95%	13	61.9%	18	85.7%	192	81.7%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>29</b>	<b>78%</b>	<b>95%</b>	<b>29</b>	<b>78.4%</b>	<b>28</b>	<b>73.7%</b>	<b>475</b>	<b>81.2%</b>
Croom Hospital	M	0	0%	95%	0	0.0%	0	0.0%	0	0.0%
University Hospital, Limerick	M	8	100%	95%	5	62.5%	7	100.0%	113	83.7%
<b>University of Limerick Hospital Group</b>	<b>M</b>	<b>8</b>	<b>100%</b>	<b>95%</b>	<b>5</b>	<b>62.5%</b>	<b>7</b>	<b>100.0%</b>	<b>113</b>	<b>83.7%</b>
Galway University Hospitals	M	13	87%	95%	17	89.5%	10	90.9%	137	93.8%
Letterkenny General Hospital	M	5	100%	95%	5	83.3%	3	75.0%	70	77.8%
Mayo General Hospital	M	9	100%	95%	8	80.0%	6	85.7%	78	88.6%
Sligo Regional Hospital	M	0	0%	95%	2	100.0%	4	100.0%	66	88.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>27</b>	<b>93%</b>	<b>95%</b>	<b>32</b>	<b>86.5%</b>	<b>23</b>	<b>88.5%</b>	<b>351</b>	<b>88.0%</b>
<b>National Total</b>	<b>M</b>	<b>122</b>	<b>85%</b>	<b>95%</b>	<b>138</b>	<b>86.8%</b>	<b>114</b>	<b>84.4%</b>	<b>1,798</b>	<b>84.2%</b>

Notes:

1. Source : National Casemix Programme.
2. This is the actual number of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0,1or2).
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.
4. Data refers to the current month.
5. Tallaght data is inclusive of Tallaght Children's Hospital.



## % day case rate for Elective Laparoscopic Cholecystectomy

	Data Timing	Target/ Expected Activity 2015	Jul 2015 (No.)	Jul 2015 (%)	Aug 2015 (No.)	Aug 2015 (%)	Sept 2015 (No.)	Sept 2015 (%)	YTD 2015 (No)	YD 2015 (%)
Mater Misericordiae University Hospital	M	>60%	4	25%	1	0.0%	2	100%	60	48.3%
Midland Regional Hospital Mullingar	M	>60%	5	20%	6	66.7%	1	100%	89	44.9%
Our Lady's Hospital Navan	M	>60%	8	88%	9	88.9%	8	75%	77	83.1%
St. Columcilles Hospital	M	>60%	-	-	-	-	0	0%	28	89.3%
St Luke's Hospital Kilkenny	M	>60%	9	67%	4	50.0%	9	33%	58	31.0%
St. Michael's Hospital Dun Laoghaire	M	>60%	2	0%	4	0.0%	11	0%	86	0.0%
St. Vincent's University Hospital	M	>60%	4	75%	1	0.0%	2	0%	42	64.3%
Wexford General Hospital	M	>60%	1	100%	1	0.0%	1	100%	109	59.6%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>&gt;60%</b>	<b>33</b>	<b>58%</b>	<b>26</b>	<b>53.8%</b>	<b>34</b>	<b>38%</b>	<b>549</b>	<b>48.8%</b>
Midland Regional Hospital Portlaoise	M	>60%	1	0%	1	0.0%	0	0%	38	2.6%
Midland Regional Hospital Tullamore	M	>60%	4	75%	7	57.1%	5	40%	96	64.6%
Naas General Hospital	M	>60%	4	25%	2	50.0%	2	50%	114	51.8%
St. James's Hospital	M	>60%	9	56%	3	0.0%	10	60%	54	64.8%
Tallaght Hospital - Adults(4)	M	>60%	12	92%	10	80.0%	14	79%	135	80.0%
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>&gt;60%</b>	<b>30</b>	<b>67%</b>	<b>23</b>	<b>56.5%</b>	<b>31</b>	<b>65%</b>	<b>437</b>	<b>60.6%</b>
Beaumont Hospital (5)	M	>60%	5	60%	5	0.0%	5	0%	5	42.6%
Cavan General Hospital	M	>60%	8	50%	6	33.3%	9	89%	81	59.3%
Connolly Hospital Blanchardstown	M	>60%	5	60%	6	50.0%	4	75%	102	48.0%
Louth County Hospital	M	>60%	-	-	2	50.0%	0	0%	78	44.9%
Our Lady of Lourdes Hospital Drogheda	M	>60%	1	0%	4	0.0%	1	0%	26	0.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>&gt;60%</b>	<b>19</b>	<b>53%</b>	<b>20</b>	<b>30.0%</b>	<b>16</b>	<b>69%</b>	<b>337</b>	<b>43.3%</b>
Bantry General Hospital	M	>60%	-	-	-	-	0	0%	17	5.9%
Cork University Hospital	M	>60%	3	0%	6	16.7%	2	50%	41	29.3%
Kerry General Hospital	M	>60%	3	100%	5	80.0%	5	80%	78	69.2%
Lourdes Orthopaedic Hospital Kilcreene	M	>60%	-	-	-	-	0	0%	0	0.0%
Mallow General Hospital	M	>60%	-	-	-	-	0	0%	43	51.2%
Mercy University Hospital Cork	M	>60%	14	43%	7	0.0%	16	44%	149	40.9%
South Infirmary/Victoria University Hospital Cork	M	>60%	-	-	1	0.0%	0	0%	70	41.4%
South Tipperary General Hospital	M	>60%	-	-	-	-	3	33%	73	13.7%
University Hospital Waterford	M	>60%	4	0%	8	50.0%	8	50%	81	48.1%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>&gt;60%</b>	<b>24</b>	<b>38%</b>	<b>27</b>	<b>33.3%</b>	<b>34</b>	<b>50%</b>	<b>552</b>	<b>41.3%</b>
Ennis Hospital	M	>60%	-	-	-	-	0	0%	0	0.0%
Nenagh Hospital	M	>60%	-	-	-	-	0	0%	0	0.0%
St. John's Hospital	M	>60%	2	50%	10	10.0%	20	5%	201	5.0%
University Hospital, Limerick	M	>60%	3	0%	1	100.0%	4	75%	22	22.7%
<b>University of Limerick Hospital Group</b>	<b>M</b>	<b>&gt;60%</b>	<b>5</b>	<b>20%</b>	<b>11</b>	<b>18.2%</b>	<b>24</b>	<b>17%</b>	<b>223</b>	<b>6.7%</b>
Galway University Hospitals	M	>60%	7	14%	3	33.3%	5	0%	34	17.6%
Letterkenny General Hospital	M	>60%	8	13%	6	0.0%	14	7%	63	12.7%
Mayo General Hospital	M	>60%	17	0%	17	5.9%	11	0%	144	1.4%
Portiuncula Hospital Ballinasloe	M	>60%	5	40%	1	0.0%	9	44%	74	37.8%
Roscommon County Hospital	M	>60%	-	-	3	0.0%	3	33%	15	33.3%
Sligo Regional Hospital	M	>60%	5	20%	2	50.0%	4	0%	90	15.6%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>&gt;60%</b>	<b>42</b>	<b>12%</b>	<b>32</b>	<b>9.4%</b>	<b>46</b>	<b>13%</b>	<b>420</b>	<b>15.0%</b>
<b>National Total</b>	<b>M</b>	<b>&gt;60%</b>	<b>153</b>	<b>42%</b>	<b>139</b>	<b>33.8%</b>	<b>185</b>	<b>38.4%</b>	<b>2,518</b>	<b>39.1%</b>

Notes:

1. Source : National Casemix Programme.
2. Data refers to the current month.
3. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

## % of bed day utilisation by acute surgical admissions that do not have a surgical primary procedure

	Data Timing	Target/ Expected Activity 2015	Jul 2015 (No.)	Jul 2015 (%)	Aug 2015 (No.)	Aug 2015 (%)	Sept 2015 (No.)	Sept 2015 (%)	YTD 2015 (No)	YTD 2015 (%)
Mater Misericordiae University Hospital	M	1.8%	3117	5%	2713	5%	3152	3%	50,581	4.7%
Midland Regional Hospital Mullingar	M	18.4%	275	26%	169	43%	222	25%	8,824	28.0%
Royal Victoria Eye and Ear Hospital	M	9.4%	331	10%	242	17%	195	12%	3,621	9.4%
St. Columcilles Hospital	M	21.2%	0	0%	2	0%	1	0%	59	0.0%
St Luke's Hospital Kilkenny	M	11.9%	834	24%	688	28%	791	26%	10,758	19.5%
St. Michael's Hospital Dun Laoghaire	M	16.3%	182	49%	134	16%	220	38%	2,776	24.7%
St. Vincent's University Hospital	M	1.5%	2045	8%	1813	7%	2413	3%	46,862	6.2%
Wexford General Hospital	M	25.7%	95	46%	165	30%	63	33%	9,027	24.9%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>6.0%</b>	<b>6879</b>	<b>11%</b>	<b>5926</b>	<b>11%</b>	<b>7057</b>	<b>8%</b>	<b>132,508</b>	<b>9.9%</b>
Midland Regional Hospital Portlaoise	M	25.1%	69	61%	102	54%	26	69%	5,746	38.6%
Midland Regional Hospital Tullamore	M	12.5%	928	33%	1090	21%	411	13%	12,933	19.3%
Naas General Hospital	M	13.9%	359	4%	213	5%	139	14%	7,110	3.5%
St. James's Hospital	M	1.7%	4512	7%	4891	5%	5971	5%	65,463	4.1%
Tallaght Hospital - Adults(4)	M	3.0%	3093	7%	3037	7%	2941	8%	41,347	7.4%
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>4.8%</b>	<b>8961</b>	<b>10%</b>	<b>9333</b>	<b>8%</b>	<b>9488</b>	<b>7%</b>	<b>132,599</b>	<b>8.1%</b>
Beaumont Hospital (5)	M	4.0%	3429	8%	2654	10%	2760	10%	61,049	6.7%
Cavan General Hospital	M	12.3%	394	36%	404	31%	324	30%	4,950	26.8%
Connolly Hospital Blanchardstown	M	10.7%	983	12%	898	17%	427	10%	14,985	9.6%
Our Lady of Lourdes Hospital Drogheda	M	10.6%	1410	15%	1883	15%	1569	17%	24,586	13.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>6.9%</b>	<b>6216</b>	<b>12%</b>	<b>5839</b>	<b>14%</b>	<b>5080</b>	<b>13%</b>	<b>105,570</b>	<b>9.5%</b>
Cork University Hospital	M	4.4%	3298	8%	2451	15%	4044	7%	52,021	6.7%
Kerry General Hospital	M	14.7%	420	13%	342	20%	234	34%	11,888	19.2%
Mallow General Hospital	M	9.1%	4	0%	0	0%	0	0%	639	2.3%
Mercy University Hospital Cork	M	6.6%	1005	16%	1258	11%	1319	6%	13,960	9.1%
South Infirmar/Victoria University Hospital Cork	M	2.5%	348	3%	253	4%	446	3%	17,259	4.0%
South Tipperary General Hospital	M	20.1%	338	30%	561	25%	395	31%	7,619	21.7%
University Hospital Waterford	M	8.7%	2504	12%	2955	16%	3105	13%	32,864	12.7%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>7.5%</b>	<b>7917</b>	<b>11%</b>	<b>7820</b>	<b>15%</b>	<b>9543</b>	<b>10%</b>	<b>136,250</b>	<b>9.9%</b>
University Hospital, Limerick	M	10.9%	2998	22%	2452	21%	2392	24%	32,385	17.5%
<b>University of Limerick Hospital Group</b>	<b>M</b>	<b>10.9%</b>	<b>2998</b>	<b>22%</b>	<b>2452</b>	<b>21%</b>	<b>2392</b>	<b>24%</b>	<b>32,385</b>	<b>17.5%</b>
Galway University Hospitals	M	4.5%	6432	7%	5589	7%	5825	5%	58,121	6.1%
Letterkenny General Hospital	M	16.4%	699	41%	931	41%	976	37%	15,361	30.8%
Mayo General Hospital	M	6.7%	1646	15%	1266	16%	1691	12%	15,837	13.3%
Portiuncula Hospital Ballinasloe	M	12.0%	521	40%	611	37%	329	35%	6,741	33.0%
Sligo Regional Hospital	M	11.4%	558	12%	372	22%	494	24%	16,547	19.2%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>8.0%</b>	<b>9856</b>	<b>13%</b>	<b>8769</b>	<b>14%</b>	<b>9315</b>	<b>12%</b>	<b>112,607</b>	<b>14.0%</b>
<b>National Total</b>	<b>M</b>	<b>6.8%</b>	<b>42827</b>	<b>12%</b>	<b>40139</b>	<b>13%</b>	<b>42875</b>	<b>11%</b>	<b>651,919</b>	<b>10.6%</b>

Notes:

1. Source : National Casemix Programme.
2. Data refers to the current month.
3. The percentage refers to % elective surgical inpatients that did not have a surgical primary procedure.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

## AMAU Within 6 hours

	Target/Expected Activity - All Patients Within 6 Hours	July 2015 % All Patients Within 6 Hours	Aug 2015 % All Patients Within 6 Hours	Sept 2015 % All Patients Within 6 Hours	YTD % All Patients Waiting 6 Hours
Mater Misericordiae University Hospital	95%	60.5%	56.7%	51.4%	52.8%
Midland Regional Hospital Mullingar	95%	62.8%	77.6%	74.4%	78.9%
Our Lady's Hospital Navan	95%	81.8%	80.5%	88.9%	83.1%
St. Columcilles Hospital	95%	85.0%	83.8%	83.2%	86.4%
St Luke's Hospital Kilkenny	95%	72.1%	78.0%	81.9%	80.9%
St. Vincent's University Hospital	95%				
Wexford General Hospital	95%	75.1%	72.9%	59.8%	62.9%
<b>Ireland East Hospital Group</b>	<b>95%</b>	<b>74.7%</b>	<b>75.7%</b>	<b>74.8%</b>	<b>77.1%</b>
Midland Regional Hospital Portlaoise	95%				
Midland Regional Hospital Tullamore	95%				
Naas General Hospital	95%	74.5%	79.5%	83.8%	82.5%
St. James's Hospital	95%				
Tallaght Hospital - Adults	95%	91.3%	90.7%	92.6%	88.9%
<b>Dublin Midlands Hospital Group</b>	<b>95%</b>	<b>86.4%</b>	<b>88.0%</b>	<b>89.9%</b>	<b>87.1%</b>
Beaumont Hospital	95%	28.4%	18.8%	15.8%	23.3%
Cavan General Hospital	95%	58.9%	57.4%	50.1%	51.8%
Connolly Hospital Blanchardstown	95%	57.6%	62.7%	64.2%	58.8%
Our Lady of Lourdes Hospital Drogheda	95%	53.2%	40.5%	51.9%	47.8%
<b>RCSI Hospitals Group</b>	<b>95%</b>	<b>52.8%</b>	<b>47.4%</b>	<b>48.8%</b>	<b>48.0%</b>
Bantry General Hospital	95%	80.4%	80.3%	85.9%	86.3%
Cork University Hospital	95%	48.0%	48.0%	50.8%	46.5%
Kerry General Hospital	95%	69.2%	69.2%	69.2%	71.4%
Mallow General Hospital	95%	92.3%	93.7%	98.0%	91.7%
Mercy University Hospital Cork	95%	57.8%	52.7%	43.9%	37.2%
South Tipperary General Hospital	95%	68.7%	66.8%	60.6%	67.5%
University Hospital Waterford	95%	39.4%	26.1%	23.1%	33.9%
<b>South/South West Hospital Group</b>	<b>95%</b>	<b>67.5%</b>	<b>65.5%</b>	<b>67.1%</b>	<b>66.8%</b>
Ennis Hospital	95%	95.4%	91.9%	90.6%	92.3%
Nenagh Hospital	95%	87.1%	76.3%	75.7%	83.6%
St. John's Hospital	95%				
University Hospital, Limerick	95%	60.6%	55.2%	54.9%	58.9%
<b>University of Limerick Hospital Group</b>	<b>95%</b>	<b>81.3%</b>	<b>75.7%</b>	<b>76.8%</b>	<b>77.9%</b>
Galway University Hospitals	95%	37.4%	35.1%	41.1%	44.8%
Letterkenny General Hospital	95%	85.6%	74.6%	73.7%	78.0%
Mayo General Hospital	95%	65.0%	56.8%	64.0%	60.7%
Portiuncula Hospital Ballinasloe	95%	59.7%	70.6%	65.6%	66.0%
Roscommon Hospital	95%		92.1%	95.7%	93.6%
Sligo Regional Hospital	95%	46.1%	50.9%	47.8%	44.2%
<b>Saolta University Health Care Group</b>	<b>95%</b>	<b>55.8%</b>	<b>53.5%</b>	<b>57.3%</b>	<b>54.6%</b>
<b>National Total</b>	<b>95%</b>	<b>66.7%</b>	<b>64.6%</b>	<b>65.5%</b>	<b>65.4%</b>

Notes:

1. Source: Acute Medicine Programme
2. 26 Hospitals currently reporting to Acute Medicine Programme

## Number of Delayed Discharges

	Target	Jan 2015 (No)	Feb 2015 (No)	Mar 2015 (No)	Apr 2015 (No)	May 2015 (No)	Jun 2015 (No)	Jul 2015 (No)	Aug 2015 (No)	Sept 2015 (No)
Cappagh National Orthopaedic Hospital	12	15	4	8	3	2	7	7	1	2
Mater Misericordiae University Hospital	60	69	66	68	65	73	67	63	61	68
Midland Regional Hospital Mullingar	4	3	2	4	6	5	1	0	0	1
Our Lady's Hospital Navan	9	3	10	9	5	6	6	6	7	4
St. Columcilles Hospital	17	19	24	35	23	18	20	29	24	22
St Luke's Hospital Kilkenny	12	7	15	10	12	15	10	12	12	8
St. Michael's Hospital	6	10	9	9	6	13	8	5	8	7
St. Vincent's University Hospital	54	68	68	84	79	62	45	33	46	46
Wexford General Hospital	23	23	21	26	24	28	20	17	18	30
<b>Ireland East Hospital Group</b>	<b>196</b>	<b>217</b>	<b>219</b>	<b>253</b>	<b>223</b>	<b>222</b>	<b>184</b>	<b>172</b>	<b>177</b>	<b>188</b>
Midland Regional Hospital Portlaoise	2	0	0	0	1	0	0	0	1	1
Midland Regional Hospital Tullamore	9	12	9	13	15	11	8	12	16	13
Naas General Hospital	3	11	9	15	13	9	10	8	11	9
St. James's Hospital	87	98	101	101	94	101	78	71	71	71
Tallaght Hospital - Adults	26	34	29	26	28	33	36	28	23	36
<b>Dublin Midlands Hospital Group</b>	<b>127</b>	<b>155</b>	<b>148</b>	<b>155</b>	<b>151</b>	<b>154</b>	<b>132</b>	<b>119</b>	<b>122</b>	<b>130</b>
Beaumont Hospital	77	91	83	95	97	76	91	66	53	64
Cavan General Hospital	12	10	12	13	9	12	15	17	14	15
Connolly Hospital Blanchardstown	45	54	49	43	46	48	47	33	36	37
Our Lady of Lourdes Hospital Drogheda	31	52	51	45	47	43	46	48	56	52
<b>RCSI Hospitals Group</b>	<b>165</b>	<b>207</b>	<b>195</b>	<b>196</b>	<b>199</b>	<b>179</b>	<b>199</b>	<b>164</b>	<b>159</b>	<b>168</b>
Bantry General Hospital	7	7	5	4	4	4	9	11	8	6
Cork University Hospital	7	18	15	14	21	14	21	15	15	13
Kerry General Hospital	9	11	10	6	2	7	8	6	5	4
Mallow General Hospital	3	3	2	4	4	3	1	1	8	2
Mercy University Hospital Cork	11	6	16	12	18	18	10	8	8	19
South Infirmarary/Victoria University Hospital Cork	6	1	1	1	5	3	2	1	4	3
South Tipperary General Hospital	15	13	14	8	17	14	8	5	10	11
University Hospital Waterford	14	31	15	13	9	15	17	13	17	21
<b>South/South West Hospital Group</b>	<b>72</b>	<b>90</b>	<b>78</b>	<b>62</b>	<b>80</b>	<b>78</b>	<b>76</b>	<b>60</b>	<b>75</b>	<b>79</b>
Ennis Hospital	3	0	0	2	1	1	0	1	1	3
Nenagh Hospital	8	4	5	2	2	4	1	2	2	3
St. John's Hospital	6	3	3	4	4	3	2	1	1	0
University Hospital, Limerick	2	4	6	6	3	4	6	2	2	2
<b>University of Limerick Hospital Group</b>	<b>18</b>	<b>11</b>	<b>14</b>	<b>14</b>	<b>10</b>	<b>12</b>	<b>9</b>	<b>6</b>	<b>6</b>	<b>8</b>
Galway University Hospitals	10	25	19	11	11	13	9	15	13	7
Letterkenny General Hospital	2	3	0	0	0	0	1	0	1	0
Mayo General Hospital	4	9	15	15	11	3	4	7	9	13
Portiuncula Hospital Ballinasloe	5	2	7	0	4	3	1	4	5	2
Roscommon County Hospital	4	2	4	4	3	4	2	3	3	7
Sligo Regional Hospital	8	7	6	5	5	7	9	7	7	7
<b>Saolta University Health Care Group</b>	<b>33</b>	<b>48</b>	<b>51</b>	<b>35</b>	<b>34</b>	<b>30</b>	<b>26</b>	<b>36</b>	<b>38</b>	<b>36</b>
<b>National Total</b>	<b>611</b>	<b>728</b>	<b>705</b>	<b>715</b>	<b>697</b>	<b>675</b>	<b>626</b>	<b>557</b>	<b>577</b>	<b>609</b>

Notes:

1. Delayed Discharges data sourced from BIU.

## Quarterly

<b>Data refers to Q2 2015</b>	<b>MRSA Bacteraemia notification rate per 1000 bed days used (Q in Arrears) Target (&lt;0.057)</b>	<b>Clostridium difficile - New cases of healthcare-associated C.difficile infection per 10000 bed days used (Q in Arrears)</b>	<b>Alcohol Hand Rub consumption (litres per 1000 bed days used)</b>
Cappagh National Orthopaedic Hospital	0.000	0.0	35.0
Mater Misericordiae University Hospital	0.076	2.9	34.0
Midland Regional Hospital Mullingar	0.000	1.2	
National Maternity Hospital	0.000	0.0	37.2
Our Lady's Hospital Navan	0.251	0.0	33.9
Royal Victoria Eye & Ear Hospital	0.000	0.0	108.5
St. Columcilles Hospital	0.000	2.7	34.4
St Luke's Hospital Kilkenny	0.000	2.2	20.5
St. Michael's Hospital	0.000	0.0	22.2
St. Vincent's University Hospital	0.061	3.3	19.0
Wexford General Hospital	0.000	1.7	44.2
<b>Ireland East Hospital Group</b>	<b>0.043</b>	<b>2.3</b>	<b>29.6</b>
Coombe Women & Infant University Hospital	0.000	0.0	25.6
Midland Regional Hospital Portlaoise	*	2.8	
Midland Regional Hospital Tullamore	*	0.0	
Naas General Hospital	0.058	4.7	26.9
St. James's Hospital			
St Lukes Hospital, Rathgar	0.000	2.8	
Tallaght Hospital - Adults	0.119	4.2	36.8
<b>Dublin Midlands Hospital Group</b>	<b>0.053</b>	<b>3.2</b>	<b>35.5</b>
Beaumont Hospital	0.106	4.1	<b>28.2</b>
Cavan General Hospital	0.052	1.0	36.1
Connolly Hospital Blanchardstown	0.046	0.9	31.5
Louth County Hospital, Dundalk	0.000	0.0	
Our Lady of Lourdes Hospital Drogheda	0.035	0.0	
Rotunda Hospital	0.000	0.0	74.5
<b>RCSI Hospitals Group</b>	<b>0.065</b>	<b>2.2</b>	<b>35.5</b>
Bantry General Hospital	0.000	0.0	
Cork University Hospital	0.070	2.8	
Kerry General Hospital	0.177	0.0	
Lourdes Orthopaedic Hospital Kilcreene	0.000	0.0	10.7
Mallow General Hospital	0.000	0.0	
Mercy University Hospital Cork	0.000	3.8	
South Infirmary/Victoria University Hospital Cork	0.000	0.0	
South Tipperary General Hospital	0.068	4.8	25.6
University Hospital Waterford	0.026	1.8	23.0
<b>South/South West Hospital Group</b>	<b>0.056</b>	<b>2.7</b>	<b>23.4</b>
Ennis Hospital	0.210	0.0	
Croom Orthopaedic Hospital	0.000	0.0	
Nenagh Hospital	0.000	0.0	
St. John's Hospital	0.000	3.0	
University Hospital, Limerick	0.183	2.1	
University Hospital Maternity Limerick	0.000	0.0	
Nenagh Hospital	0.000	0.0	
St Johns Hospital, Limerick	0.000	3.0	
<b>University of Limerick Hospital Group</b>	<b>0.121</b>	<b>1.6</b>	<b>15.4</b>
Galway University Hospitals	0.053	2.1	17.8
Letterkenny General Hospital	0.000	1.9	
Mayo General Hospital	0.092	1.4	
Portiuncula Hospital Ballinasloe	0.079	2.4	
Roscommon County Hospital	0.236	0.0	24.1

Sligo Regional Hospital	0.000	1.9	
<b>Saolta University Health Care Group</b>	<b>0.047</b>	<b>1.9</b>	<b>18.2</b>
Our Lady's Children Hospital Crumlin	0.000	0.0	40.8
National Children's Hospital at Tallaght Hospital	0.000	0.0	
Children's University Hospital Temple Street	0.139	0.0	68.4
<b>Children's Hospital Group</b>	<b>0.041</b>	<b>0.0</b>	<b>50.1</b>
<b>National Total</b>	<b>0.052</b>	<b>2.3</b>	<b>27.6</b>

Notes:

Alcohol Hand Gel – data cannot be split for Tallaght Paeds



# Community Healthcare

Performance Activity / KPI	Region	2014 YTD Dec	Jun-15	Jul-15	Aug-15	Activity YTD	Activity YTD SPLY	Change from Activity YTD - Activity YTD SPLY	% var YTD 2014 v YTD 2015
<b>Emergency Response Times</b>									
Total AS1 and AS2 (Emergency Ambulance) calls	<b>National</b>	<b>293,095</b>	24,995	24,653	25,451	199,534	193,126	6,408	3%
	North Leinster	<b>96,007</b>	7,807	7,801	7,859	63,825	63,064	761	1%
	Dublin Fire Brigade	<b>72,038</b>	6,241	6,273	6,292	49,117	47,262	1,855	4%
	South	<b>63,214</b>	5,550	5,203	5,705	43,686	41,888	1,798	4%
	West	<b>61,836</b>	5,397	5,376	5,595	42,906	40,912	1,994	5%
Number of Clinical Status 1 ECHO calls - <b>activated</b>	<b>National</b>	<b>3,135</b>	286	<b>270</b>	<b>324</b>	2,393	2,244	149	7%
	North Leinster	<b>897</b>	93	67	110	752	582	170	29%
	Dublin Fire Brigade	<b>1,004</b>	75	74	83	662	676	-14	-2%
	South	<b>626</b>	61	67	74	505	403	102	25%
	West	<b>608</b>	57	62	57	474	583	-109	-19%
ADJUSTMENT August 2014 - Number of Clinical Status 1 ECHO calls - <b>arrived at scene</b> (excludes those stood down en route)	<b>National</b>	<b>1,247</b>	270	<b>258</b>	<b>301</b>	2,238			
	North Leinster	<b>355</b>	87	62	99	684			
	Dublin Fire Brigade	<b>377</b>	72	<b>70</b>	<b>80</b>	627			
	South	<b>260</b>	57	<b>65</b>	<b>67</b>	479			
	West	<b>255</b>	54	<b>61</b>	<b>55</b>	448			
Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	<b>National</b>	<b>2,326</b>	209	197	230	1,739	1563	176	11%
	North Leinster	<b>658</b>	62	48	75	547	427	120	28%
	Dublin Fire Brigade	<b>804</b>	66	61	68	509	570	-61	-11%
	South	<b>453</b>	41	45	46	361	297	64	22%
	West	<b>411</b>	40	43	41	322	269	53	20%
* % of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	<b>National</b>	<b>76.4%</b>	77%	76%	76%	78%	70%	8%	12%
	North Leinster	76%	71%	77%	76%	80%	73%	7%	9%
	Dublin Fire Brigade	81%	92%	87%	85%	81%	84%	-3%	-4%
	South	75%	72%	69%	69%	75%	74%	2%	2%
	West	70%	74%	70%	75%	72%	46%	26%	56%
Number of Clinical Status 1 DELTA calls - <b>activated</b>	<b>National</b>	<b>95,378</b>	8,272	8,222	8,619	66,661	62,019	4,642	7%
	North Leinster	<b>27,784</b>	2473	2391	2489	19,691	17,820	1,871	10%
	Dublin Fire Brigade	<b>31,296</b>	2519	2591	2573	20,465	20,517	-52	0%
	South	<b>18,808</b>	1660	1621	1768	13,166	12,273	893	7%
	West	<b>17,490</b>	1620	1619	1789	13,339	11,409	1,930	17%
ADJUSTMENT August 2014 - Number of Clinical Status 1 DELTA calls - <b>arrived at scene</b> (excludes those stood down en route)	<b>National</b>	<b>39,387</b>	7,976	7,926	8,297	64,044			
	North Leinster	<b>11,625</b>	2373	2317	2402	18,883			



Performance Activity / KPI	Region	2014 YTD Dec	Jun-15	Jul-15	Aug-15	Activity YTD	Activity YTD SPLY	Change from Activity YTD - Activity YTD SPLY	% var YTD 2014 v YTD 2015
<b>Emergency Response Times</b>									
	Dublin Fire Brigade	<b>12,622</b>	2389	2445	2411	19,253			
	South	<b>7,847</b>	1615	1559	1720	12,782			
	West	<b>7,293</b>	1599	1605	1764	13,126			
Total number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	<b>National</b>	<b>61,015</b>	5,362	<b>5,249</b>	<b>5,582</b>	42,683	34,728	7,955	23%
	North Leinster	<b>18,662</b>	1599	1607	1648	12,958	10,442	2,516	24%
	Dublin Fire Brigade	<b>20,192</b>	1657	1605	1704	13,092	11,904	1,188	10%
	South	<b>12,007</b>	1081	1020	1111	8,332	6,745	1,587	24%
	West	<b>10,154</b>	1025	1017	1119	8,301	5,637	2,664	47%
* % of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	<b>National</b>	<b>65%</b>	67%	66%	67%	67%	56%	11%	19%
	North Leinster	68%	67%	69%	69%	69%	59%	10%	17%
	Dublin Fire Brigade	66%	69%	66%	71%	68%	58%	10%	17%
	South	65%	67%	65%	65%	65%	55%	10%	19%
	West	59%	64%	63%	63%	63%	49%	14%	28%
*The method for calculating response time performance was changed in August to exclude those ambulances which were dispatched but then stood down by ambulance control"									
*The target for Delta calls is 80% however the standard to be achieved in 2015 is 65%									

Health & Wellbeing

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2014	2015 Target / Expected Activity		2015			Year to date 2015		Same Period Last Year 2014	
				Full Year	YTD	Jul-15	Aug-15	Sep-15	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
<b>Immunisations and Vaccines</b>												
% children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	National	Q in arrears	93.0%	95%	95%			92.5%	92.7%	-2.4%	92.9%	-0.2%
	CHO 1		93.8%	95%	95%			93.8%	93.9%	-1.2%	93.9%	0.0%
	CHO 2		94.5%	95%	95%			94.6%	94.9%	-0.1%	93.7%	1.3%
	CHO 3		91.6%	95%	95%			91.6%	92.2%	-2.9%	92.0%	0.2%
	CHO 4		92.9%	95%	95%			91.7%	92.5%	-2.6%	92.5%	0.0%
	CHO 5		94.3%	95%	95%			94.0%	93.9%	-1.2%	94.6%	-0.7%
	CHO 6		92.3%	95%	95%			90.4%	91.1%	-4.1%	91.2%	-0.1%
	CHO 7		93.3%	95%	95%			92.6%	92.3%	-2.8%	93.5%	-1.3%
	CHO 8		93.9%	95%	95%			94.1%	93.8%	-1.3%	94.2%	-0.4%
	CHO 9		91.0%	95%	95%			90.3%	90.3%	-4.9%	90.6%	-0.3%
% children aged 12 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine Haemophilus influenzae type b (Hib3) Polio (Polio3) hepatitis B (HepB3) (6 in 1)	National	Q in arrears	92.1%	95%	95%			91.5%	91.4%	-3.8%	92.1%	-0.8%
	CHO 1		93.4%	95%	95%			92.5%	93.0%	-2.1%	93.0%	0.0%
	CHO 2		94.1%	95%	95%			94.5%	94.5%	-0.5%	93.5%	1.1%
	CHO 3		92.4%	95%	95%			91.8%	92.1%	-3.1%	92.9%	-0.9%
	CHO 4		90.5%	95%	95%			89.9%	90.3%	-4.9%	90.3%	0.0%
	CHO 5		92.6%	95%	95%			92.6%	91.1%	-4.1%	92.7%	-1.7%
	CHO 6		92.0%	95%	95%			91.1%	91.2%	-4.0%	91.7%	-0.5%
	CHO 7		92.6%	95%	95%			91.3%	90.6%	-4.6%	92.6%	-2.2%
	CHO 8		93.3%	95%	95%			93.5%	93.4%	-1.7%	93.2%	0.2%
	CHO 9		89.5%	95%	95%			88.0%	88.8%	-6.5%	90.2%	-1.6%
% children aged 24 months who have received 3 doses Meningococcal C (MenC3) vaccine	National	Q in arrears	87.9%	95%	95%			87.8%	87.5%	-7.9%	87.5%	0.0%
	CHO 1		87.4%	95%	95%			87.4%	86.8%	-8.6%	86.9%	-0.1%
	CHO 2		92.3%	95%	95%			94.8%	94.3%	-0.7%	91.0%	3.6%
	CHO 3		86.8%	95%	95%			88.9%	88.0%	-7.4%	87.5%	0.6%
	CHO 4		87.4%	95%	95%			87.0%	87.6%	-7.8%	86.9%	0.8%
	CHO 5		88.7%	95%	95%			88.6%	88.6%	-6.7%	89.0%	-0.4%
	CHO 6		87.2%	95%	95%			85.5%	84.1%	-11.5%	85.9%	-2.1%
	CHO 7		87.5%	95%	95%			87.3%	86.4%	-9.1%	87.2%	-0.9%

**Health & Wellbeing**

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2014	2015 Target / Expected Activity		2015			Year to date 2015		Same Period Last Year 2014	
				Full Year	YTD	Jul-15	Aug-15	Sep-15	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
	CHO 8		89.1%	95%	95%			89.3%	89.1%	-6.2%	89.6%	-0.6%
	CHO 9		85.5%	95%	95%			84.2%	84.2%	-11.4%	84.4%	-0.2%
% of first year girls who have received third dose of HPV Vaccine	National	Annual	84%	80%	80%			81.5%	81.5%	1.9%	84%	-3.0%
	CHO 1			80%	80%							
	CHO 2			80%	80%							
	CHO 3			80%	80%							
	CHO 4			80%	80%							
	CHO 5			80%	80%							
	CHO 6			80%	80%							
	CHO 7			80%	80%							
	CHO 8			80%	80%							
	CHO 9			80%	80%							
% of health care workers who have received one dose of seasonal Flu vaccine in the 2014-2015 influenza season (Acute hospitals)	National	Annual	24%	40%	40%			23.4%	23.4%	-41.5%	24.0%	-2.5%
% of health care workers who have received one dose of seasonal Flu vaccine in the 2014-2015 influenza season (long term care facilities in the community)	National	Annual	23%	40%	40%			25.7%	25.7%	-35.8%	23.0%	11.7%
% uptake in Flu vaccine for > 65s	National	Annual	New KPI	75%	75%			60.2%	60.2%	-19.7%	59.4%	1.3%
	CHO 1			75%	75%							
	CHO 2			75%	75%							
	CHO 3			75%	75%							
	CHO 4			75%	75%							
	CHO 5			75%	75%							
	CHO 6			75%	75%							
	CHO 7			75%	75%							
	CHO 8			75%	75%							
	CHO 9			75%	75%							
<b>Child Health</b>												
% newborn babies visited by a PHN within 72 hours of hospital discharge	National	Q		97%	97%			98.3%	97.7%	0.7%	97.3%	0.4%
	CHO 1			97%	97%			97.1%	96.9%	-0.1%	97.1%	-0.2%
	CHO 2			97%	97%			99.6%	99.5%	2.6%	99.4%	0.1%
	CHO 3			97%	97%			94.9%	95.3%	-1.8%	92.4%	3.1%
	CHO 4			97%	97%			99.8%	99.8%	2.9%	98.9%	0.9%
	CHO 5			97%	97%			101.9%	100.9%	4.0%	100.8%	0.1%

Health & Wellbeing

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2014	2015 Target / Expected Activity		2015			Year to date 2015		Same Period Last Year 2014	
				Full Year	YTD	Jul-15	Aug-15	Sep-15	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
	CHO 6			97%	97%			95.1%	97.3%	0.3%	97.4%	-0.1%
	CHO 7			97%	97%			98.3%	97.7%	0.7%	98.7%	-1.0%
	CHO 8			97%	97%			97.0%	96.2%	-0.8%	94.8%	1.5%
	CHO 9			97%	97%			98.7%	95.9%	-1.1%	95.6%	0.3%
% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M in arrears	54,007	95%	95%	94.2%	93.0%	93.3%	93.5%	-1.6%	92.0%	1.6%
	CHO 1			95%	95%	96.9%	94.6%	96.7%	96.3%	1.4%	94.8%	1.6%
	CHO 2			95%	95%	96.9%	96.2%	95.4%	96.1%	1.2%	92.0%	4.5%
	CHO 3			95%	95%	94.5%	91.2%	92.0%	92.5%	-2.6%	82.5%	12.1%
	CHO 4			95%	95%	95.3%	95.2%	93.4%	94.7%	-0.3%	92.9%	1.9%
	CHO 5			95%	95%	94.8%	93.0%	92.2%	93.4%	-1.7%	94.8%	-1.5%
	CHO 6			95%	95%	86.4%	92.6%	93.2%	89.3%	-6.0%	92.5%	-3.5%
	CHO 7			95%	95%	94.6%	87.8%	90.1%	91.9%	-3.3%	91.2%	0.8%
	CHO 8			95%	95%	90.9%	92.8%	93.2%	92.0%	-3.2%	91.8%	0.2%
	CHO 9			95%	95%	95.7%	95.7%	95.3%	95.5%	0.5%	93.7%	1.9%
% of babies breastfed (exclusively and not exclusively) at first PHN visit	National	Q		56%	56%			53.2%	53.4%	-4.6%	53.0%	0.8%
	CHO 1			56%	56%			51.6%	46.6%	-16.8%	44.3%	5.2%
	CHO 2			56%	56%			55.6%	54.2%	-3.2%	51.5%	5.2%
	CHO 3			56%	56%			49.9%	48.2%	-13.9%	47.4%	1.7%
	CHO 4			56%	56%			57.4%	57.5%	2.7%	60.9%	-5.6%
	CHO 5			56%	56%			47.0%	47.1%	-15.9%	46.9%	0.4%
	CHO 6			56%	56%			68.3%	72.7%	29.8%	72.6%	0.1%
	CHO 7			56%	56%			49.0%	50.4%	-10.0%	48.0%	5.0%
	CHO 8			56%	56%			48.1%	47.7%	-14.8%	44.8%	6.5%
	CHO 9			56%	56%			56.7%	58.2%	3.9%	61.1%	-4.7%
% of babies breastfed (exclusively and not exclusively) at 3 month PHN visit	National	Q		38%	38%			36.1%	35.1%	-7.6%	33.8%	3.8%
	CHO 1			38%	38%			28.3%	24.7%	-35.0%	20.6%	19.9%
	CHO 2			38%	38%			30.4%	29.9%	-21.3%	28.0%	6.8%
	CHO 3			38%	38%			26.1%	24.4%	-35.8%	24.2%	0.8%
	CHO 4			38%	38%			47.5%	47.4%	24.7%	49.5%	-4.2%
	CHO 5			38%	38%			33.1%	31.4%	-17.4%	31.5%	-0.3%
	CHO 6			38%	38%			44.1%	46.3%	21.8%	35.9%	29.0%
	CHO 7			38%	38%			34.9%	34.2%	-10.0%	32.8%	4.3%

Health & Wellbeing

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2014	2015 Target / Expected Activity		2015			Year to date 2015		Same Period Last Year 2014	
				Full Year	YTD	Jul-15	Aug-15	Sep-15	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
	CHO 8			38%	38%			34.6%	31.3%	-17.6%	31.0%	1.0%
	CHO 9			38%	38%			41.4%	40.0%	5.3%	39.0%	2.6%
<b>National Screening Service*</b>												
<b>BreastCheck</b>												
No. of women screened (no. of women aged 50-64 who have had a mammogram)	National	M	138,779	140,000	104,000	12,738	10,805	13,345	108,729	4.5%	104,484	4.1%
<b>CervicalCheck</b>												
No. of women screened (no. of unique women who have had one or more smear tests in a primary care setting)	National	M	266,801	271,000	209,000	18,492	17,692	21,720	197,188	-5.7%	206,019	-4.3%
<b>BowelScreen</b>												
No. of clients invited (no. of first invitations sent to individuals in the eligible age range 60-69 known to the programme)	National	M	212,141	200,000	150,000	18,886	18,477	22,159	166,429	11.0%	159,671	4.2%
<b>Diabetic RetinaScreen</b>												
No. of clients screened (no. of individuals known to the programme aged 12+ with diabetes who have been screened)	National	M	New KPI 2015	78,300	58,045	6,234	4,627	7,610	57,409	-1.1%	New KPI 2015	New KPI 2015
<b>Tobacco</b>												
No. of smokers who received intensive cessation support from a cessation counsellor	National	M	9,309	9,000	7,044	1,349	955	1,094	9,026	28.1%	7,117	26.8%
	CHO 1					163	169	158	1,598			
	CHO 2					0	0	0	0			
	CHO 3					72	54	57	353			
	CHO 4					91	73	66	703			
	CHO 5					19	15	22	189			
	CHO 6					75	47	66	643			
	CHO 7					142	131	218	1,476			
	CHO 8					86	91	106	792			
	CHO 9					165	151	118	1,334			
	Nat Quit					536	224	283	1,938			
% of new facilities opening smoke free in Primary Care, Mental Health and Social Care	National	Q	New KPI 2015	100%	100%			Reported in Primary Care	Reported in Primary Care	0%	New KPI 2015	New KPI 2015
	CHO 1			100%	100%							
	CHO 2			100%	100%							
	CHO 3			100%	100%							

**Health & Wellbeing**

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2014	2015 Target / Expected Activity		2015			Year to date 2015		Same Period Last Year 2014	
				Full Year	YTD	Jul-15	Aug-15	Sep-15	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
	CHO 4			100%	100%							
	CHO 5			100%	100%							
	CHO 6			100%	100%							
	CHO 7			100%	100%							
	CHO 8			100%	100%							
	CHO 9			100%	100%							
No. of frontline healthcare staff trained in brief intervention smoking cessation	National	M	1,303	1,350	943	37	6	123	782	-17.1%	993	-21.2%
	CHO 1					17	0	0	135			
	CHO 2					9	0	15	50			
	CHO 3					0	0	0	55			
	CHO 4					0	0	0	62			
	CHO 5					0	0	0	35			
	CHO 6					0	0	30	111			
	CHO 7					11	0	0	77			
	CHO 8					0	6	43	71			
	CHO 9					0	0	35	186			
No. of sales to minors test purchases carried out	National	Q	483	480	360			147	367	1.9%	361	1.7%
<b>Environmental Health</b>												
<b>Environmental Health - Food Safety</b>												
No. of planned, and planned surveillance inspections of food businesses	National	Q	34,720	33,000	24,750			9,001	26,682	7.8%	26,040	2.5%
<b>Environmental Health - Sunbeds</b>												
No. of inspections of establishments	National	Q	New KPI 2015	400	300			155	241	-19.7%	New KPI 2015	New KPI 2015

Primary Care Division: Primary Care

Service CHO		New / Existing KPI	Data Timing	Outturn 2014	2015 Target / Expected Activity		2015							Year to date 2015			Same Period Last Year 2014		
					Target 2015	Target YTD	Jun-15		Jul-15		Aug-15		Sep-15	Activity YTD	Activity YTD %	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD	
<b>Community Intervention Team Activity</b>				14,689	26,355	18,258	1,546		1,578		1,634		1,623		13,796		-24.4%	10,839	27.3%
Admission Avoidance (includes OPAT)	National	Existing	M	499	1,196	848	54		41		59		62		473		-44.2%	367	28.9%
	CHO 2			0	0	0	8		0		11		12		40		0.0%	0	0.0%
	CHO 3			98	114	85	3		6		6		7		85		0.0%	64	32.8%
	CHO 4			98	516	333	15		8		4		13		75		-77.5%	74	1.4%
	CHO 5			61	92	63	5		4		6		5		50		-20.6%	52	-3.8%
	CHO 6			0	120	84	6		5		4		4		52		-38.1%	0	>100%
	CHO 7			63	67	56	2		4		1		5		24		-57.1%	56	-57.1%
	CHO 8			0	0	0	5		4		12		7		28			0	
	CHO 9			179	287	227	10		10		15		9		119		-47.6%	121	-1.7%
Hospital Avoidance	National	Existing	M	8,670	14,134	9,746	966		949		960		1,025		8,132		-16.6%	6,356	27.9%
	CHO 2			0	0	0	0		4		0		0		5		0.0%	0	0.0%
	CHO 3			1,201	1,222	931	204		174		168		163		1,472		58.1%	835	76.3%
	CHO 4			180	582	397	35		34		27		31		312		-21.4%	62	403.2%
	CHO 5			880	1,001	720	77		66		77		99		733		1.8%	661	10.9%
	CHO 6			294	759	543	66		69		62		86		613		12.9%	158	>100%
	CHO 7			4,784	7,695	5,266	469		448		522		485		3,913		-25.7%	3,610	8.4%
	CHO 8			0	0	0	0		0		0		0		0			0	
	CHO 9			1,331	2,875	1,889	115		154		104		161		1,084		-42.6%	1,030	5.2%
Early Discharge	National	Existing	M	3,099	6,375	4,450	287		300		352		263		2,832		-36.4%	2,419	17.1%
	CHO 2			0	228	171	34		44		48		40		342		100.0%	0	0.0%
	CHO 3			779	825	607	45		51		59		43		551		-9.2%	582	-5.3%
	CHO 4			227	515	355	21		15		20		14		189		-46.8%	185	2.2%
	CHO 5			288	365	259	29		27		26		22		285		10.0%	204	39.7%
	CHO 6			40	168	114	12		11		27		20		191		67.5%	15	>100%
	CHO 7			899	2,025	1,406	46		51		60		33		416		-70.4%	770	-46.0%
	CHO 8			0	330	240	50		25		54		44		255			0	
	CHO 9			866	1,919	1,298	50		76		58		47		603		-53.5%	663	-9.0%
Other	National	Existing	M	2,421	4,650	3,210	239		288		263		273		2,359		-26.5%	1,697	39.0%
	CHO 2			0	0	0	0		0		0		0		2		0.0%	0	0.0%
	CHO 3			737	709	525	56		50		32		66		544		3.6%	515	5.6%
	CHO 4			234	604	436	36		43		74		45		399		-8.5%	145	175.2%
	CHO 5			70	51	34	3		2		5		0		27		-20.6%	32	-15.6%
	CHO 6			15	69	48	2		1		6		0		37		-22.9%	3	>100%

Primary Care Division: Primary Care

Service CHO		New / Existing KPI	Data Timing	Outturn 2014	2015 Target / Expected Activity		2015							Year to date 2015			Same Period Last Year 2014			
					Target 2015	Target YTD	Jun-15		Jul-15		Aug-15		Sep-15		Activity YTD	Activity YTD %	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD	
	CHO 7			0	0	0	0		0		0		0		0		0.0%	0	0.0%	
	CHO 8			0	0	0	0		0		2		3		5			0		
	CHO 9			1,365	3,217	2,167	142		192		144		159		1,345		-37.9%	873	54.1%	
<b>Orthodontics</b>																				
Reduce the proportion of patients on the treatment waiting list longer than 4 years (grade 4 and 5) Number and %		National	Existing	Q	877	<5%	5%	1205	6.6%					1394	7.7%	1394	7.7%	54.0%	5.4%	42.6%
	HSE DML			156	<5%	5%	199	4.0%					334	6.5%	334	6.5%	30.0%	2.0%	222.8%	
	HSE DNE			637	<5%	5%	748	18.0%					726	17.4%	726	17.4%	248.0%	19.8%	-11.9%	
	HSE			24	<5%	5%	212	5.4%					306	7.3%	306	7.3%	46.0%	0.3%	>100%	
	HSE			60	<5%	5%	46	0.9%					28	0.6%	28	0.6%	-88.0%	1.0%	-41.9%	
No & % of physiotherapy referrals seen for assessment within 12 weeks		National	New 2015 NSP	M		80%	80%	Data Gap		Data Gap			Data Gap		Data Gap				Not collected	
	CHO 1				80%	80%					1354	81.8%	1588	83.1%						
	CHO 2				80%	80%					938	81.5%	1244	74.9%						
	CHO 3				80%	80%					669	77.9%	878	82.9%						
	CHO 4				80%	80%					1684	88.4%	1996	92.0%						
	CHO 5				80%	80%					Data		Data							
	CHO 6				80%	80%					575	88.6%	752	75.3%						
	CHO 7				80%	80%					1097	80.1%	1182	80.4%						
	CHO 8				80%	80%					1415	85.1%	1823	81.5%						
	CHO 9				80%	80%					630	66.0%	696	61.6%						
No & % of Occupational Therapy referrals seen for assessment within 12 weeks		National	New 2015 NSP	M	New 2015 NSP	80%	80%	Data Gap					Data Gap		Data Gap				not collected	
	CHO 1				80%	80%					818	87.9%	717	85.4%						
	CHO 2				80%	80%					369	75.8%	357	71.8%						
	CHO 3				80%	80%					439	85.2%	449	88.7%						
	CHO 4				80%	80%					515	68.1%	464	69.3%						
	CHO 5				80%	80%					Data		Data							
	CHO 6				80%	80%					357	81.0%	533	82.8%						
	CHO 7				80%	80%					737	65.7%	868	74.9%						
	CHO 8				80%	80%					703	80.9%	984	79.6%						
	CHO 9				80%	80%					518	79.4%	515	66.7%						



**Primary Care Division: Primary Care**

Service CHO		New / Existing KPI	Data Timing	Outturn 2014	2015 Target / Expected Activity		2015				Year to date 2015			Same Period Last Year 2014	
					Target 2015	Target YTD	Jun-15	Jul-15	Aug-15	Sep-15	Activity YTD	Activity YTD %	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD

**GP Activity**

No. of contacts with GP Out of Hours	National	Existing	M	939,600	959,455	717,620	75303		66,760		76447		71283		710,513		-1.0%	697,023	1.9%
	Old RDO			136,045	138,756	103,782	10863		9872		10593		10939		106,309		2.4%	100,201	6.1%
	Old RDO	0	0	161,465	165,096	123,483	13491		10856		12510		11973		121,689		-1.5%	119,700	1.7%
	Old RDO	0	0	405,673	409,901	306,583	31711		28,806		33417		30502		302,943		-1.2%	299,569	1.1%
	Old RDO	0	0	236,417	245,702	183,772	19238		17226		19927		17869		179,572		-2.3%	177,553	1.1%

**Primary Care: PCRS**

Performance Activity / KPI	National	Data Timing	Outturn 2014	2015 Target / Expected Activity					Year to date 2015		Same Period Last Year 2014	
				Full Year	Jun-15	Jul-15	Aug-15	Sep-15	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
<b>Medical Cards</b>												
No. persons covered by medical cards as at 31st December	National	M	1,768,700	1,722,395	1,731,470	1,735,168	1,730,575	1,729,559	1,729,559	-0.5%	1,785,221	-3.1%
<b>GP Visit Cards</b>												
No. persons covered by GP visit cards as at 31st December	National	M	159,576	412,588	244,171	311,649	365,859	391,451	391,451	-5.1%	153,333	155.3%
<b>Medical / GP Visit Cards</b>												
% of properly completed medical / GP visit card applications processed within the 15 day turnaround	National	M	96.4%	90.0%	92.3%	98.1%	97.3%	98.1%	98.1%	9.0%	98.0%	0.1%
% of Medical Card/GP Visit Card applications, assigned for Medical Officer review, processed within 5 days	National	M	New PI 2015	90.0%	94.2%	98.6%	96.3%	88.3%	88.3%	-1.9%		
<b>Long Term Illness</b>												
No. of claims	National	M	1,294,001	1,120,068	157,298	158,289	172,277	159,796	1,375,498	71.8%	899,346	52.9%
No. of items	National	M	4,451,918	3,942,639	558,377	562,688	612,132	570,030	4,894,468	73.6%	3,063,712	59.8%
<b>Drug Payment Scheme</b>												
No. of claims	National	M	2,139,321	2,396,604	182,290	180,667	184,288	172,204	1,644,617	-7.9%	1,604,957	2.5%
No. of items	National	M	6,992,052	7,985,416	596,272	593,087	606,571	575,197	5,377,578	-9.6%	5,230,967	2.8%
<b>GMS</b>												
No. of prescriptions	National	M	19,144,298	18,696,633	1,571,898	1,559,080	1,608,581	1,502,404	14,240,113	1.1%	14,370,058	-0.9%
No. of items	National	M	58,831,655	57,727,106	4,786,802	4,769,569	4,963,046	4,679,314	43,357,216	-0.3%	44,321,360	-2.2%
No. of claims – Special items of Service	National	M	942,033	943,897	47,698	46,999	43,881	119,042	510,168	9.6%	485,229	5.1%
No. of claims – Special Type Consultations	National	M	1,098,129	1,149,957	89,158	86,252	89,876	98,422	858,171	0.1%	835,684	2.7%
<b>Hi-Tech</b>												
No. of claims	National	M	508,184	520,857	45,746	46,512	47,782	46,038	406,558	4.7%	378,984	7.3%
<b>DTSS</b>												
No. of treatments – DTSS (routine)	National	M	1,248,650	1,356,483	104,902	95,742	97,246	52,412	880,867	-14.8%	951,190	-7.4%
No. of treatments – DTSS (complex)	National	M	67,666	70,379	5,666	5,260	5,690	4,923	47,130	-8.2%	49,335	-4.5%
No. of patients who have received treatment (routine)	National	M	580,162	628,611	49,190	46,152	47,138	41,066	426,460	-10.5%	439,844	-3.0%
No of patients who have received treatment (complex)	National	M	65,284	67,907	5,473	5,066	5,478	4,762	45,456	-8.2%	47,600	-4.5%
<b>Community Ophthalmic Scheme</b>												
No. of treatments	National	M	839,649	848,747	71,305	71,283	73,071	69,932	616,773	-0.1%	610,561	1.0%
i) Adult			758,931	767,068	63,702	64,548	65,905	62,635	553,841	-0.7%	551,698	0.4%
ii). Children			80,718	81,679	7,603	6,735	7,166	7,297	62,932	5.7%	58,863	6.9%

Social Inclusion

Performance Activity / KPI	National/ CHO/ LHO	New / Existing KPI	Data Timing	Outturn 2014		2015 Target / Expected			Jul-15		Aug-15		Sep-15		Reported Activity YTD		
				No.	%	Target 2015	%	Target YTD	No.	%	No.	%	No.	%	No.	%	% var YTD v Tgt / EA YTD
<b>Social Inclusion - Opioid substitution</b>																	
<b>Total no. of clients in receipt of opioid substitution treatment (outside prisons)</b>	<b>National</b>	<b>Existing</b>	<b>M</b>	<b>9,339</b>		<b>9,400</b>		<b>9,400</b>	<b>9471</b>		<b>9447</b>		<b>9447</b>		<b>9,447</b>	<b>1%</b>	
	CHO 1			74		74		74	84		79		84		84	14%	
	CHO 2			108		121		121	112		114		120		120	-1%	
	CHO 3			246		270		270	260		259		259		259	-4%	
	CHO 4			361		361		361	393		386		379		379	5%	
	CHO 5			372		379		379	408		416		427		427	13%	
	CHO 6			976		953		953	988		985		981		981	3%	
	CHO 7			3,743		3,720		3,720	3718		3706		3687		3,687	-1%	
	CHO 8			546		543		543	562		571		573		573	6%	
	CHO 9			2,943		2,979		2,979	2946		2931		2937		2,937	-1%	
<b>No. of clients in receipt of opioid substitution treatment (prisons)</b>	<b>National</b>	<b>Existing</b>		<b>469</b>		<b>490</b>		<b>490</b>	<b>491</b>		<b>571</b>		<b>547</b>		<b>547</b>	<b>12%</b>	
	CHO 1					0		0	0		0		0		0	0%	
	CHO 2					10		10	7		7		6		6	-40%	
	CHO 3					35		35	25		32		28		28	-20%	
	CHO 4					11		11	18		25		16		16	45%	
	CHO 5					0		0	0		0		0		0	0%	
	CHO 6					0		0	0		0		0		0	0%	
	CHO 7					160		160	193		227		224		224	40%	
	CHO 8					80		80	86		89		91		91	14%	
	CHO 9					194		194	162		191		182		182	-6%	
<b>Substance Misuse</b>																	
<b>No &amp; % of substance misusers (over 18 years) for whom treatment has commenced within one calendar month following assessment</b>	<b>National</b>	<b>Existing modified</b>	<b>Q in arrears</b>	<b>1,120</b>	<b>93%</b>	<b>1100</b>		<b>1100</b>					<b>1195</b>	<b>94.8%</b>	<b>1195</b>	<b>95%</b>	<b>9%</b>
	CHO 1			142	100%	145		145					126	92.0%	137	92%	-13%
	CHO 2			77	100%	64		64					85	97.7%	66	98%	33%
	CHO 3			29	66%	33		33					31	75.6%	57	76%	-6%
	CHO 4			275	100%	243		243					118	99.2%	164	99%	-51%
	CHO 5			286	95%	380		380					307	99.4%	332	99%	-19%
	CHO 6			17	100%	0		0					124	100.0%	14	100%	>100%
	CHO 7			54	93%	2		2					174	100.0%	93	100%	>100%
	CHO 8			240	84%	231		231					103	75.7%	162	76%	-55%
	CHO 9			0	0%	2		2					127	95.5%	75	95%	>100%
<b>No &amp; % of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment</b>	<b>National</b>	<b>Existing modified</b>	<b>Q in arrears</b>	<b>76</b>	<b>96%</b>	<b>32</b>	<b>100%</b>	<b>100%</b>					<b>47</b>	<b>68.3%</b>	<b>47</b>	<b>68.3%</b>	<b>47%</b>
	CHO 1			10	100%	9	100%	100%					0	0.0%	0	0.0%	-100%
	CHO 2			15	94%	4	100%	100%					4	100.0%	4	100.0%	0%
	CHO 3			2	100%	0	100%	100%					0	0.0%	0	0.0%	0%
	CHO 4			14	100%	6	100%	100%					4	100.0%	4	100.0%	-33%
	CHO 5			9	100%	11	100%	100%					11	91.7%	11	91.7%	0%
	CHO 6			0	0%	0	100%	100%					0	0.0%	0	0.0%	0%
	CHO 7			20	100%	0	100%	100%					26	100.0%	26	100.0%	>100%

**Social Inclusion**

Performance Activity / KPI	National/ CHO/ LHO	New / Existing KPI	Data Timing	Outturn 2014		2015 Target / Expected			Jul-15		Aug-15		Sep-15		Reported Activity YTD		
				No.	%	Target 2015	%	Target YTD	No.	%	No.	%	No.	%	No.	%	% var YTD v Tgt / EA YTD
	CHO 8			6	100%	2	100%	100%					2	66.7%	2	66.7%	0%
	CHO 9			0	0%	0	100%	100%					0	0.8%	0	0.8%	0%

Social Inclusion

Performance Activity / KPI	National/ CHO/ LHO	New / Existing KPI	Data Timing	Outturn 2014		2015 Target / Expected			Jul-15		Aug-15		Sep-15		Reported Activity YTD			
				No.	%	Target 2015	%	Target YTD	No.	%	No.	%	No.	%	No.	%	% var YTD v Tgt / EA YTD	
<b>Traveller Health</b>																		
<b>Number of people who received awareness raising and information on type 2 diabetes and cardiovascular health</b>	<b>National</b>	<b>New 2015</b>				<b>3,470</b>		<b>3,470</b>					<b>3560</b>		<b>3560</b>		<b>2.6%</b>	
	CHO 1					245		245					29		29		-88.2%	
	CHO 2					695		695					532		532		-23.5%	
	CHO 3					350		350					319		319		-8.9%	
	CHO 4					320		320					230		230		-28.1%	
	CHO 5					395		395					468		468		18.5%	
	CHO 6					130		130					490		490		276.9%	
	CHO 7					475		475					338		338		-28.8%	
	CHO 8					585		585					423		423		-27.7%	
	CHO 9					275		275					731		731		165.8%	
<b>Homeless Services</b>																		
<b>No. and % of individual service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed as part of a Holistic Needs Assessment (HNA) within two weeks of admission</b>	<b>National</b>					<b>1357</b>	<b>68%</b>	<b>1131</b>	<b>85%</b>	<b>1266.5</b>				<b>1070</b>	<b>71.8%</b>	<b>1070</b>	<b>72%</b>	<b>-16%</b>
	CHO 1					88	99%	86	85%	73.1				76	88.4%	76	88%	4%
	CHO 2					82	88%	75	85%	80.75				95	100.0%	95	100%	18%
	CHO 3					216	77%	175	85%	215.05				231	91.3%	231	91%	7%
	CHO 4					428	71%	472	85%	462.4				349	64.2%	349	64%	-25%
	CHO 5					119	89%	137	85%	143.65				124	73.4%	124	73%	-14%
	CHO 6					34	87%	10	85%	11.9				7	50.0%	7	50%	-41%
	CHO 7					264	49%	106	85%	86.7				69	67.6%	69	68%	-20%
	CHO 8					64	53%	70	85%	98.6				75	64.7%	75	65%	-24%
	CHO 9					62	65%	0	85%	94.35				44	39.6%	44	40%	-53.4%
<b>Needle Exchange</b>																		
<b>No. of unique individuals attending pharmacy needle exchange</b>	<b>National</b>					<b>700</b>		<b>1,200</b>			<b>1487</b>	<b>1633</b>	<b>1586</b>	<b>1586</b>		<b>1586</b>		<b>127%</b>
	CHO 1					67		19			66	64	53	64		64		237%
	CHO 2					54		112			106	136	118	136		136		21%
	CHO 3					135		271			278	308	288	308		308		14%
	CHO 4					182		356			352	375	360	375		375		5%
	CHO 5					158		184			300	350	341	350		350		90%
	CHO 6					0		0			0	0	0	0		0		0%
	CHO 7					0		0			0	0	0	0		0		0%
	CHO 8					104		258			385	400	426	400		400		55%
	CHO 9					0		0			0	0	0	0		0		0%

**Palliative Care Services**

Performance Activity / KPI	Region / LHO	Data Timing	Outturn 2014		Target/expected activity 2015		Target/expected Activity YTD 2015		Jul-15		Aug-15		Sep-15		Reported Activity YTD		% var Activity YTD v Target/expected activity YTD	Same period last year		% var YTD v YTD last year
			No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		No.	%	
<b>Palliative Care Services</b>																				
<b>Inpatient Units: Waiting Times. i) Specialist palliative care inpatient bed provided within 7 days</b>	<b>National</b>	<b>M</b>	<b>2942</b>	<b>96%</b>		<b>98%</b>	<b>2506</b>	<b>98%</b>	<b>284</b>	<b>99.6%</b>	<b>265</b>	<b>97%</b>	<b>285</b>	<b>98%</b>	<b>2,504</b>	<b>97.9%</b>	<b>-0.2%</b>	<b>2,146</b>	<b>95.8%</b>	<b>2.1%</b>
	CHO 1		344	98%		98%	268	98%	29	100%	32	100%	23	96%	265	97.1%	-0.9%	265	98.1%	-1.1%
	CHO 2		256	96%		98%	225	98%	29	100%	22	96%	26	96%	221	96.1%	-2.0%	188	96.4%	-0.3%
	CHO 3		569	100%		98%	447	98%	45	100%	45	100%	55	100%	456	100.0%	2.0%	413	100.0%	0.0%
	CHO 4		539	99%		98%	529	98%	61	100%	61	100%	58	100%	540	100.0%	2.0%	396	99.0%	1.0%
	CHO 5		93	100%		98%	52	98%	4	100%	4	100%	3	100%	53	100.0%	2.0%	73	100.0%	0.0%
	CHO 6		0	0%		98%	97	98%	8	100%	10	83%	12	86%	91	90.1%	-8.1%	0	0.0%	100.0%
	CHO 7		876	96%		98%	556	98%	62	98.4%	60	100%	56	100%	559	98.6%	0.6%	662	94.6%	4.1%
	CHO 8		0	0%		98%	0	98%	0	0%	0	0%	0	0%	0	0.0%	-100.0%	0	0.0%	0.0%
	CHO 9		265	85%		98%	332	98%	46	100%	31	89%	52	95%	319	94.1%	-4.0%	149	78.8%	16.2%
<b>No. of patients in receipt of specialist palliative care in the community</b>	<b>National</b>		<b>3083</b>		<b>3250</b>		<b>3248</b>		<b>3264</b>		<b>3164</b>		<b>3232</b>		<b>3,232</b>		<b>-0.6%</b>	<b>3,125</b>		<b>3.4%</b>
	CHO 1		326	11%	408	13%	408	13%	405	12.4%	388	12%	373	12%	373	11.5%	-8.6%	374	12.0%	-0.3%
	CHO 2		347	11%	382	12%	382	12%	390	11.9%	370	12%	362	11%	362	11.2%	-5.2%	361	11.6%	0.3%
	CHO 3		383	12%	486	15%	486	15%	395	12.1%	398	13%	400	12%	400	12.4%	-17.7%	412	13.2%	-2.9%
	CHO 4		503	16%	492	15%	492	15%	469	14.4%	479	15%	489	15%	489	15.1%	-0.6%	452	14.5%	8.2%
	CHO 5		377	12%	453	14%	453	14%	439	13.4%	433	14%	441	14%	441	13.6%	-2.6%	405	13.0%	8.9%
	CHO 6		231	7%	233	7%	233	7%	256	7.8%	229	7%	237	7%	237	7.3%	1.7%	217	6.9%	9.2%
	CHO 7		247	8%	273	8%	273	8%	257	7.9%	241	8%	241	7%	241	7.5%	-11.7%	247	7.9%	-2.4%
	CHO 8		428	14%	259	8%	259	8%	420	12.9%	390	12%	433	13%	433	13.4%	67.2%	437	14.0%	-0.9%
	CHO 9		239	8%	262	8%	262	8%	231	7.1%	234	7%	255	8%	255	7.9%	-2.7%	220	7.0%	15.9%
	unallocated		2	0%	0	0%	0	0%	2	0.1%	2	0%	1	0%	1	0.0%	100%	0	0%	100%
<b>Community Home Care: Waiting Times. i) Specialist palliative care services in the community provided to patients in their place of residence within 7 days (Home, Nursing Home, Non-Acute hospital)</b>	<b>National</b>		<b>7793</b>	<b>88%</b>		<b>95%</b>	<b>6383</b>	<b>95%</b>	<b>698</b>	<b>88.5%</b>	<b>617</b>	<b>91%</b>	<b>644</b>	<b>88%</b>	<b>5,915</b>	<b>88.0%</b>	<b>-7.3%</b>	<b>5,867</b>	<b>88.1%</b>	<b>-0.1%</b>
	CHO 1		743	92%		95%	622	95%	83	94.3%	65	92%	58	95%	596	91.0%	-4.2%	571	91.9%	-1.1%
	CHO 2		937	92%		95%	746	95%	83	88.3%	78	90%	62	87%	710	90.4%	-4.8%	682	91.7%	-1.3%
	CHO 3		684	79%		95%	593	95%	82	98.8%	52	98%	74	100%	588	94.2%	-0.8%	505	79.0%	16.1%
	CHO 4		1391	94%		95%	1017	95%	93	82.3%	109	91%	104	90%	968	90.5%	-4.8%	1,007	94.5%	-4.4%
	CHO 5		897	94%		95%	746	95%	94	98.9%	82	100%	87	99%	770	98.1%	3.3%	675	93.1%	5.1%
	CHO 6		590	83%		95%	556	95%	46	62.2%	47	85%	46	78%	461	78.8%	-17.0%	432	82.4%	-4.6%
	CHO 7		628	78%		95%	594	95%	60	87%	66	92%	48	63%	472	75.5%	-20.5%	501	81.1%	-7.3%
	CHO 8		1303	92%		95%	919	95%	98	91.6%	71	87%	100	94%	877	90.7%	-4.5%	1,018	91.3%	-0.7%
	CHO 9		610	76%		95%	587	95%	59	89.4%	46	81%	65	84%	468	75.7%	-20.3%	476	78.5%	-3.7%
	unallocated		10	91%		95%	5	95%	0		1	100%			5	100%	5.3%	0	0%	100%
<b>Day Care: No. of patients in receipt of specialist palliative day care services</b>	<b>National</b>		<b>309</b>		<b>349</b>		<b>349</b>		<b>336</b>		<b>297</b>		<b>334</b>		<b>334</b>		<b>-4.3%</b>	<b>350</b>		<b>-4.6%</b>
	CHO 1		12	4%	14	4%	14	4%	6	1.8%	0	0%	9	3%	9	2.7%	-33.6%	9	2.6%	0.0%
	CHO 2		26	8%	29	8%	29	8%	37	11%	41	14%	36	11%	36	11%	22.6%	35	10.0%	3%
	CHO 3		32	10%	36	10%	36	10%	37	11%	30	10%	37	11%	37	11%	2.4%	24	6.9%	54.2%
	CHO 4		103	33%	116	33%	116	33%	122	36.3%	102	34%	115	34%	115	34.4%	-1.1%	134	38.3%	-14.2%
	CHO 5		0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0%	0	0%	0%
	CHO 6		29	9%	33	9%	33	9%	35	10.4%	28	9%	38	11%	38	11.4%	16.0%	40	11.4%	-5.0%

**Palliative Care Services**

Performance Activity / KPI	Region / LHO	Data Timing	Outturn 2014		Target/expected activity 2015		Target/expected Activity YTD 2015		Jul-15		Aug-15		Sep-15		Reported Activity YTD		% var Activity YTD v Target/expected activity YTD	Same period last year		% var YTD v YTD last year				
			No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		No.	%					
	CHO 7		37	12%	42	12%	42	12%	34	10.1%	38	13%	36	11%	36	10.8%	-13.9%	35	10.0%	2.9%				
	CHO 8		0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0%	0	0%	0%				
	CHO 9		70	23%	79	23%	79	23%	65	19.3%	58	20%	63	19%	63	18.9%	-20.3%	73	20.9%	-13.7%				
	unallocated		0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	100%	0	0.0%	0%				
<b>Total no. children in the care of the Children's Outreach Nurse / Specialist Paediatric Palliative Care Team</b>	<b>National</b>		<b>321</b>		<b>320</b>		<b>320</b>		<b>382</b>		<b>369</b>		<b>373</b>		<b>373</b>		<b>16.6%</b>	<b>312</b>		<b>19.6%</b>				
	CHO 1		10	3%	12	4%	12	4%	13	3.4%	13	4%	12	3%	12	3.2%	0.0%	10	3.2%	20.0%				
	CHO 2		20	6%	19	6%	19	6%	24	6.3%	23	6%	26	7%	26	7.0%	36.8%	15	4.8%	73.3%				
	CHO 3		27	8%	25	8%	25	8%	29	7.6%	32	9%	32	9%	32	8.6%	28%	32	10.3%	0.0%				
	CHO 4		28	9%	26	8%	26	8%	38	9.9%	29	8%	23	6%	23	6.2%	-11.5%	23	7.4%	0.0%				
	CHO 5		32	10%	33	10%	33	10%	36	9.4%	36	10%	39	10%	39	10.5%	18.2%	31	9.9%	25.8%				
	CHO 6		12	4%	12	4%	12	4%	14	3.7%	14	4%	14	4%	14	3.8%	16.7%	9	2.9%	55.6%				
	CHO 7		120	37%	121	38%	121	38%	151	39.5%	146	40%	154	41%	154	41.3%	27.3%	116	37.2%	32.8%				
	CHO 8		44	14%	42	13%	42	13%	47	12.3%	46	12%	46	12%	46	12.3%	9.5%	48	15.4%	-4.2%				
	CHO 9		28	9%	30	9%	30	9%	30	7.9%	30	8%	27	7%	27	7.2%	-10%	28	9.0%	-3.6%				
	unallocated																							
<b>Total no. of new referrals seen by the Specialist Palliative Care Team in the acute hospitals (inpatient and outpatient)</b>	<b>National</b>		<b>new 2014</b>						<b>680</b>		<b>651</b>		<b>523</b>		<b>5,783</b>			<b>new 2015</b>	<b>new 2015</b>					
	CHO 1		new 2014						69	10.1%	72	11%	69	13%	685	11.8%								
	CHO 2											60	8.8%	49	8%	38	7%	522	9.0%					
	CHO 3											0	0	0	0	0	0	0	0					
	CHO 4											149	21.9%	152	23%	138	26%	1,171	20.2%					
	CHO 5											44	6.5%	29	4%	13	2%	293	5.1%					
	CHO 6											73	10.7%	63	9.7%	19	3.6%	539	9.3%					
	CHO 7											120	17.6%	129	20%	77	15%	966	16.7%					
	CHO 8											48	7%	42	6%	45	9%	433	7.5%					
	CHO 9											117	17.2%	115	18%	124	24%	1,174	20.3%					
<b>Waiting Times (from Q2)</b>																								
<b>Specialist Palliative Care services provided in the Acute setting to new patients and re-referrals within 2 days</b>	<b>National</b>		<b>new 2014</b>						<b>702</b>	<b>0.927345</b>	<b>699</b>	<b>91%</b>	<b>512</b>	<b>90%</b>	<b>6,137</b>	<b>94%</b>		<b>new 2015</b>	<b>new 2015</b>					
	CHO 1		new 2014						54	94.7%	56	97%	50	96%	576	94.3%								
	CHO 2											68	100.0%	55	98%	49	100%	531	97.8%					
	CHO 3											Data Gap	Data Gap	Data Gap	Data Gap	Data Gap	Data Gap	Data Gap	Data Gap					
	CHO 4											145	96.0%	154	93%	124	98%	1,098	96.4%					
	CHO 5											46	98%	43	98%	23	96%	383	98.5%					
	CHO 6											80	96.4%	71	0.972603	17	0.894737	575	0%					
	CHO 7											139	88.5%	149	89%	79	87%	1,230	90.9%					
	CHO 8											48	94.1%	61	98%	56	95%	500	93.8%					
	CHO 9											122	85.3%	110	79%	114	77%	1,244	89.9%					

**Mental Health Services**

Service Area	CHO	New / Existing KPI	Data Timing	Target 2015	Outturn 2014	Target / Expected	Jul-15	Aug-15	Sep-15	Year to date 2015	% var YTD v Tgt / EA YTD	period last year 2014	% var YTD 2015 v YTD 2014
					%	%	%	%	%	%		%	
<b>Adult Mental Health Services</b>													
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by General Adult Community Mental Health Team	National	New	Monthly	> 90%	94%	90%	92.2%	92.0%	93.4%	92.4%	2.7%	93.3%	-1.0%
	CHO 1	New	Monthly	> 90%	88%	90%	91.8%	85.9%	92.8%	85.9%	-4.6%	84.3%	1.9%
	CHO 2	New	Monthly	> 90%	98%	90%	95.8%	97.6%	98.7%	96.3%	7.0%	97.6%	-1.4%
	CHO 3	New	Monthly	> 90%	96%	90%	94.1%	98.9%	96.8%	96.4%	7.1%	96.6%	-0.2%
	CHO 4	New	Monthly	> 90%	96%	90%	92.8%	90.1%	92.5%	93.7%	4.1%	96.2%	-2.6%
	CHO 5	New	Monthly	> 90%	99%	90%	97.7%	94.3%	96.2%	97.8%	8.7%	99.5%	-1.7%
	CHO 6	New	Monthly	> 90%	99%	90%	98.4%	97.1%	96.5%	98.1%	9.0%	98.1%	0.0%
	CHO 7	New	Monthly	> 90%	88%	90%	91.9%	92.8%	91.3%	87.3%	-3.0%	87.5%	-0.3%
	CHO 8	New	Monthly	> 90%	89%	90%	92.8%	94.9%	94.0%	93.6%	4.0%	88.9%	5.2%
	CHO 9	New	Monthly	> 90%	92%	90%	72.9%	74.9%	80.3%	80.9%	-10.1%	91.1%	-11.2%
% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by General Adult Community Mental Health Team	National	Existing	Monthly	> 75%	74%	75%	73.0%	72.1%	74.2%	73.4%	-2.1%	73.4%	0.0%
	CHO 1	Existing	Monthly	> 75%	73%	75%	76.2%	68.8%	73.5%	71.0%	-5.3%	72.7%	-2.4%
	CHO 2	Existing	Monthly	> 75%	87%	75%	83.7%	86.5%	90.6%	85.6%	14.1%	87.7%	-2.4%
	CHO 3	Existing	Monthly	> 75%	74%	75%	64.8%	71.8%	71.0%	70.4%	-6.1%	72.5%	-2.9%
	CHO 4	Existing	Monthly	> 75%	70%	75%	66.6%	60.8%	64.5%	69.2%	-7.7%	67.8%	2.0%
	CHO 5	Existing	Monthly	> 75%	89%	75%	91.7%	86.5%	88.5%	90.3%	20.4%	90.3%	0.0%
	CHO 6	Existing	Monthly	> 75%	76%	75%	80.7%	76.6%	81.4%	77.9%	3.9%	78.1%	-0.2%
	CHO 7	Existing	Monthly	> 75%	68%	75%	79.1%	74.8%	73.6%	70.9%	-5.5%	67.5%	5.1%
	CHO 8	Existing	Monthly	> 75%	65%	75%	63.0%	70.3%	66.9%	67.0%	-10.7%	62.6%	7.1%
	CHO 9	Existing	Monthly	> 75%	63%	75%	53.5%	51.5%	60.0%	56.3%	-24.9%	62.5%	-9.9%
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	New	Monthly	> 99%	97%	99%	97.7%	98.4%	98.7%	98.1%	-0.9%	98.8%	-0.8%
	CHO 1	New	Monthly	> 99%	99%	99%	95.2%	94.9%	100.0%	94.1%	-5.0%	98.5%	-4.5%
	CHO 2	New	Monthly	> 99%	100%	99%	100.0%	100.0%	100.0%	100.0%	1.0%	99.7%	0.3%
	CHO 3	New	Monthly	> 99%	100%	99%	100.0%	100.0%	100.0%	100.0%	1.0%	100.0%	0.0%
	CHO 4	New	Monthly	> 99%	82%	99%	93.9%	100.0%	75.0%	91.7%	-7.4%	81.9%	11.9%
	CHO 5	New	Monthly	> 99%	100%	99%	100.0%	100.0%	100.0%	100.0%	1.0%	100.0%	0.0%
	CHO 6	New	Monthly	> 99%	100%	99%	96.2%	98.9%	96.1%	98.0%	-1.0%	99.7%	-1.7%
	CHO 7	New	Monthly	> 99%	99%	99%	95.5%	96.6%	95.7%	97.5%	-1.6%	98.5%	-1.0%



**Mental Health Services**

Service Area	CHO	New / Existing KPI	Data Timing	Target 2015	Outturn 2014	Target / Expected	Jul-15	Aug-15	Sep-15	Year to date 2015	% var YTD v Tgt / EA YTD	period last year 2014	% var YTD 2015 v YTD 2014
					%	%	%	%	%	%		%	
	CHO 8	New	Monthly	> 99%	97%	99%	96.3%	92.4%	95.4%	97.7%	-1.3%	97.8%	0.0%
	CHO 9	New	Monthly	> 99%	100%	99%	98.1%	100.0%	100.0%	98.7%	-0.3%	99.4%	-0.8%
% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	Existing	Monthly	> 95%	93%	95%	95.0%	95.8%	96.0%	95.5%	0.5%	95.8%	-0.3%
	CHO 1	Existing	Monthly	> 95%	97%	95%	94.6%	94.9%	100.0%	93.2%	-1.9%	97.4%	-4.3%
	CHO 2	Existing	Monthly	> 95%	95%	95%	92.1%	97.6%	98.0%	94.9%	-0.1%	95.0%	-0.1%
	CHO 3	Existing	Monthly	> 95%	100%	95%	100.0%	100.0%	100.0%	99.3%	4.5%	98.7%	0.6%
	CHO 4	Existing	Monthly	> 95%	62%	95%	75.8%	53.3%	75.0%	70.0%	-26.3%	61.8%	13.3%
	CHO 5	Existing	Monthly	> 95%	98%	95%	100.0%	100.0%	98.4%	99.6%	4.9%	97.6%	2.1%
	CHO 6	Existing	Monthly	> 95%	99%	95%	96.2%	94.7%	94.8%	97.2%	2.3%	98.5%	-1.3%
	CHO 7	Existing	Monthly	> 95%	99%	95%	95.5%	96.6%	91.3%	96.5%	1.6%	98.5%	-2.0%
	CHO 8	Existing	Monthly	> 95%	92%	95%	90.7%	89.4%	86.2%	92.4%	-2.7%	91.3%	1.2%
	CHO 9	Existing	Monthly	> 95%	98%	95%	98.1%	97.7%	95.6%	95.7%	0.7%	96.4%	-0.7%
Child and Adolescent Community Mental Health Services													
Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	Existing	Monthly	> 95%	69%	95%	80.0%	77.8%	83.3%	72.5%	-23.7%	67.3%	7.7%
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	New	Monthly	>78%	76%	78%	69.0%	67.8%	70.0%	75.7%	-2.9%	76.4%	-1.0%
	CHO 1	New	Monthly	>78%	61%	78%	38.8%	45.8%	50.0%	58.7%	-24.7%	57.5%	2.1%
	CHO 2	New	Monthly	>78%	90%	78%	97.7%	95.5%	96.5%	94.9%	21.7%	91.8%	3.4%
	CHO 3	New	Monthly	>78%	86%	78%	84.0%	81.2%	88.8%	85.7%	9.9%	85.6%	0.1%
	CHO 4	New	Monthly	>78%	73%	78%	57.7%	58.4%	55.7%	67.6%	-13.3%	74.0%	-8.6%
	CHO 5	New	Monthly	>78%	77%	78%	79.2%	79.4%	59.7%	80.4%	3.1%	82.5%	-2.6%
	CHO 6	New	Monthly	>78%	66%	78%	62.1%	44.4%	51.7%	65.9%	-15.5%	71.5%	-7.8%
	CHO 7	New	Monthly	>78%	72%	78%	58.4%	55.7%	64.5%	69.1%	-11.4%	70.1%	-1.4%
	CHO 8	New	Monthly	>78%	85%	78%	60.8%	66.9%	71.8%	75.6%	-3.1%	82.6%	-8.5%
	CHO 9	New	Monthly	>78%	63%	78%	58.6%	51.2%	64.7%	65.9%	-15.5%	59.1%	11.6%
% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	Existing	Monthly	>72%	67%	72%	61.8%	61.3%	63.2%	67.7%	-6.0%	66.7%	1.6%
	CHO 1	Existing	Monthly	>72%	55%	72%	36.5%	43.1%	48.2%	55.3%	-23.2%	52.7%	5.0%
	CHO 2	Existing	Monthly	>72%	78%	72%	87.4%	85.1%	82.4%	87.1%	21.0%	78.6%	10.9%
	CHO 3	Existing	Monthly	>72%	83%	72%	84.0%	81.2%	88.8%	85.7%	19.0%	82.0%	4.5%
	CHO 4	Existing	Monthly	>72%	64%	72%	53.1%	51.7%	51.6%	59.4%	-17.5%	64.5%	-7.9%

**Mental Health Services**

Service Area	CHO	New / Existing KPI	Data Timing	Target 2015	Outturn 2014	Target / Expected	Jul-15	Aug-15	Sep-15	Year to date 2015	% var YTD v Tgt / EA YTD	period last year 2014	% var YTD 2015 v YTD 2014
					%	%	%	%	%	%	%	%	%
	CHO 5	Existing	Monthly	>72%	67%	72%	59.4%	69.2%	52.7%	67.1%	-6.8%	73.2%	-8.3%
	CHO 6	Existing	Monthly	>72%	55%	72%	50.0%	41.7%	41.7%	54.2%	-24.7%	60.4%	-10.2%
	CHO 7	Existing	Monthly	>72%	61%	72%	52.8%	50.8%	59.6%	60.3%	-16.3%	58.6%	3.0%
	CHO 8	Existing	Monthly	>72%	69%	72%	48.8%	54.2%	56.5%	61.0%	-15.3%	64.9%	-6.0%
	CHO 9	Existing	Monthly	>72%	53%	72%	51.4%	42.5%	54.4%	55.7%	-22.6%	49.3%	13.1%

## Disability Services

Service CHO		Data Timing	Outturn 2014	2015 Target		2015			Year to date 2015		Same Period Last Year 2014	
				Full Year	YTD	Mar-15	Jun-15	Sep-15	Activity YTD	% var YTD v Target YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
<b>Respite Services</b>												
No. of overnights (with or without day respite) accessed by people with a disability (Inc Physical and Sensory and ID and/or Autism)	National	Q	180,649	190,003	95,002	44,878	46,477		91,355	-4%	91093	0%
<b>Home Support Service</b>												
Total no. of Home Support Service Hours delivered to people with a disability	National	Q	2,616,926	2,592,696	1,296,348	651,421	700,350		1,351,770	4%	1,291,857	5%
<b>PA Service</b>												
Number of PA Service hours delivered to adults with a physical and / or sensory disability	National	Q	1,335,760	1,318,819	659,410	359,651	367,791		727,442	10%	647,854	12%
<b>Disability Act</b>												
% of assessments completed within the timelines as provided in the regulations	National	Q		100%	100%	39.0%	31.0%	32.9%	34.2%	-65.8%	34.8%	-1.7%
Percentage of Local Implementation Groups which have Implamentation Plans in place for progressing disability services for children and young people	National	Q		100%	100%	20.80%	20.80%	25%	25%	-75%	44.40%	-43%

## Services for Older People

Performance Activity/KPI	National/CHO	Data Timing	Outturn 2014	Target 2015				YTD 2015		Same period last year 2014	
					Jul-15	Aug-15	Sep-15	Activity YTD	%Var YTD v Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2015 v YTD 2014
<b>Home Care Packages</b>											
Total no. of persons in receipt of a HCP (Monthly target)	National	M	13,199	13,200	14,476	14,709	14,845	14,845	12.5%	13,068	13.6%
	CHO 1		1,186	1,200	1,267	1,294	1,324	1,324	10.3%	1,192	11.1%
	CHO 2		1,060	1,125	1,049	1,068	1,108	1,108	-1.5%	1,100	0.7%
	CHO 3		723	720	899	912	931	931	29.3%	721	29.1%
	CHO 4		1,424	1,470	1,413	1,413	1,416	1,416	-3.7%	1,434	-1.3%
	CHO 5		794	810	836	842	842	842	4.0%	801	5.1%
	CHO 6		1,395	1,420	1,440	1,475	1,511	1,511	6.4%	1,406	7.5%
	CHO 7		1,498	1,440	1,808	1,875	1,863	1,863	29.4%	1,425	30.7%
	CHO 8		1,820	1,850	1,986	2,015	2,027	2,027	9.6%	1,840	10.2%
	CHO 9		3,299	3,165	3,778	3,815	3,823	3,823	20.8%	3,149	21.4%
<b>Home Help Hours</b>											
No. of home help hours provided for all care groups (excluding provision of hours from HCPs)	National	M	10,298,481	10,300,000	1,045,911	860,597	872,195	7,820,435	0.6%	7,729,710	1.2%
	CHO 1		1,345,399	1,336,000	119,709	124,230	118,436	1,037,527	1.7%	1,001,615	3.6%
	CHO 2		1,231,624	1,232,000	118,416	112,683	116,723	945,708	2.6%	920,207	2.8%
	CHO 3		895,514	881,800	85,215	79,737	82,379	701,127	6.3%	670,318	4.6%
	CHO 4		2,237,821	2,272,000	323,886	159,967	158,307	1,647,619	-5.0%	1,726,500	-4.6%
	CHO 5		1,232,295	1,236,000	99,830	99,292	101,139	901,934	-3.3%	927,411	-2.7%
	CHO 6		403,583	403,800	34,001	32,545	32,842	286,876	-5.0%	302,776	-5.3%
	CHO 7		726,683	726,600	60,400	58,091	59,688	529,833	-3.5%	547,739	-3.3%
	CHO 8		1,181,969	1,183,000	104,132	100,360	106,523	918,493	3.8%	864,283	6.3%
	CHO 9		1,045,075	1,028,800	100,322	93,693	96,158	851,318	10.6%	768,861	10.7%
<b>Nursing Home Support Scheme (NHSS)</b>											
No. of persons funded under NHSS in long term residential care at end of reporting month	National	M		22,361	22,778	23,027	23,106	23,106	3.3%	21,961	5.2%
	CHO 1				1,998	2,024	2,035	2,035			
	CHO 2				2,581	2,599	2,610	2,610			
	CHO 3				2,148	2,175	2,180	2,180			
	CHO 4				3,743	3,790	3,784	3,784			
	CHO 5				2,357	2,383	2,390	2,390			
	CHO 6				1,884	1,907	1,923	1,923			
	CHO 7				2,876	2,890	2,916	2,916			
	CHO 8				2,637	2,686	2,689	2,689			
	CHO 9				2,554	2,573	2,579	2,579			
<b>Public Beds</b>											
No. of NHSS Beds in Public Long Stay Units	National	M		5,287	5,294	5,282	5,257	5,257	-0.6%	5,289	-0.6%
	CHO 1			574	562	562	562	562	-2.1%	562	0.0%
	CHO 2			603	607	607	607	607	0.7%	607	0.0%
	CHO 3			346	346	346	346	346	0.0%	346	0.0%
	CHO 4			1,051	1,039	1,042	1,042	1,042	-0.9%	1,034	0.8%
	CHO 5			562	567	558	558	558	-0.7%	567	-1.6%
	CHO 6			391	391	391	386	386	-1.3%	391	-1.3%
	CHO 7			645	651	646	651	651	0.9%	647	0.6%
	CHO 8			641	660	660	635	635	-0.9%	660	-3.8%
	CHO 9			474	471	470	470	470	-0.8%	475	-1.1%
<b>Elder Abuse</b>											
% of active cases reviewed within six month timeframe	National	M		90%	91.1%	86.5%	91.0%	88.0%	-2.20%		

September 2015



# Finance Report

### Agency Pay by Division

Division	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	YTD Sep 15	YTD Sep 14	Variance	% Diff
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	
<b>Acute Hospitals</b>	<b>17,868</b>	<b>18,923</b>	<b>17,929</b>	<b>17,841</b>	<b>16,699</b>	<b>16,466</b>	<b>16,777</b>	<b>17,118</b>	<b>16,794</b>	<b>156,415</b>	<b>170,116</b>	<b>(13,701)</b>	<b>-8%</b>
<b>Ambulance</b>	<b>83</b>	<b>21</b>	<b>71</b>	<b>62</b>	<b>32</b>	<b>62</b>	<b>38</b>	<b>42</b>	<b>41</b>	<b>452</b>	<b>1,363</b>	<b>(911)</b>	<b>-67%</b>
<b>Health &amp; Wellbeing</b>	<b>127</b>	<b>99</b>	<b>159</b>	<b>113</b>	<b>77</b>	<b>192</b>	<b>163</b>	<b>93</b>	<b>62</b>	<b>1,084</b>	<b>1,141</b>	<b>(57)</b>	<b>-5%</b>
<i>Primary Care (incl Multi Care)</i>	1,252	1,356	1,189	1,435	1,244	1,412	1,113	1,038	961	10,999	8,968	2,032	23%
<i>Social Inclusion</i>	182	115	134	149	262	186	117	178	221	1,543	1,535	8	1%
<i>Palliative Care</i>	108	104	195	139	94	88	90	94	14	926	1,229	(303)	-25%
<b>Total Primary Care</b>	<b>1,542</b>	<b>1,575</b>	<b>1,518</b>	<b>1,723</b>	<b>1,600</b>	<b>1,687</b>	<b>1,318</b>	<b>1,310</b>	<b>1,196</b>	<b>13,469</b>	<b>11,732</b>	<b>1,737</b>	<b>15%</b>
<b>Mental Health</b>	<b>2,426</b>	<b>2,386</b>	<b>2,531</b>	<b>2,390</b>	<b>2,528</b>	<b>2,609</b>	<b>3,025</b>	<b>2,993</b>	<b>3,016</b>	<b>23,905</b>	<b>19,426</b>	<b>4,479</b>	<b>23%</b>
<i>Older Persons</i>	2,588	2,326	2,583	2,798	2,296	2,444	2,814	2,865	2,935	23,649	25,971	(2,322)	-9%
<i>Disabilities</i>	2,555	2,581	2,612	2,794	3,035	3,026	3,276	3,132	4,023	27,034	19,822	7,212	36%
<b>Total Social Care</b>	<b>5,143</b>	<b>4,907</b>	<b>5,195</b>	<b>5,592</b>	<b>5,331</b>	<b>5,470</b>	<b>6,090</b>	<b>5,997</b>	<b>6,958</b>	<b>50,683</b>	<b>45,793</b>	<b>4,890</b>	<b>11%</b>

### Overtime Pay by Division

Division	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	YTD Sept 15	YTD Sept 14	Variance	% Diff
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	
<b>Acute Hospitals</b>	<b>14,277</b>	<b>12,896</b>	<b>13,207</b>	<b>14,011</b>	<b>13,302</b>	<b>13,439</b>	<b>14,323</b>	<b>13,236</b>	<b>13,515</b>	<b>122,207</b>	<b>115,501</b>	<b>6,706</b>	<b>6%</b>
<b>Ambulance</b>	<b>1,221</b>	<b>1,190</b>	<b>1,581</b>	<b>1,212</b>	<b>1,127</b>	<b>1,300</b>	<b>1,668</b>	<b>1,512</b>	<b>1,544</b>	<b>12,355</b>	<b>8,561</b>	<b>3,794</b>	<b>44%</b>
<b>Health &amp; Wellbeing</b>	<b>17</b>	<b>26</b>	<b>33</b>	<b>30</b>	<b>27</b>	<b>31</b>	<b>15</b>	<b>18</b>	<b>21</b>	<b>218</b>	<b>167</b>	<b>52</b>	<b>31%</b>
<i>Primary Care (incl Multi Care)</i>	71	87	96	83	45	74	206	105	78	845	831	14	2%
<i>Social Inclusion</i>	105	107	118	111	117	157	94	118	112	1,039	1,034	6	1%
<i>Palliative Care</i>	68	49	63	79	49	59	95	54	72	587	554	33	6%
<b>Total Primary Care</b>	<b>244</b>	<b>243</b>	<b>277</b>	<b>273</b>	<b>211</b>	<b>290</b>	<b>394</b>	<b>277</b>	<b>262</b>	<b>2,471</b>	<b>2,419</b>	<b>52</b>	<b>2%</b>
<b>Mental Health</b>	<b>1,913</b>	<b>1,110</b>	<b>1,588</b>	<b>1,322</b>	<b>1,645</b>	<b>1,647</b>	<b>1,774</b>	<b>1,782</b>	<b>1,672</b>	<b>14,453</b>	<b>12,570</b>	<b>1,883</b>	<b>15%</b>
<i>Older Persons</i>	390	465	585	530	480	446	658	480	645	4,679	4,087	592	14%
<i>Disabilities</i>	615	603	577	639	628	701	554	701	821	5,839	4,722	1,117	24%
<b>Total Social Care</b>	<b>1,005</b>	<b>1,068</b>	<b>1,162</b>	<b>1,169</b>	<b>1,108</b>	<b>1,146</b>	<b>1,212</b>	<b>1,182</b>	<b>1,466</b>	<b>10,518</b>	<b>8,809</b>	<b>1,709</b>	<b>19%</b>

### Agency Costs by Staff Category 2015 verses 2014

	Acute Hospitals	Health & Wellbeing	National Ambulance Service	Primary Care	Social Care	Mental Health	Other Services incl NCCP & QID	Total
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s
Jan-15	17,868	127	83	1,542	5,144	2,426	208	<b>27,398</b>
Feb-15	18,923	99	21	1,575	4,907	2,386	465	<b>28,376</b>
Mar-15	17,929	160	71	1,518	5,195	2,531	270	<b>27,672</b>
Apr-15	17,841	113	62	1,724	5,592	2,389	372	<b>28,093</b>
May-15	16,699	77	32	1,600	5,331	2,528	398	<b>26,665</b>
Jun-15	16,466	192	63	1,687	5,470	2,609	756	<b>27,243</b>
Jul-15	16,777	163	38	1,318	6,089	3,025	383	<b>27,793</b>
Aug-15	17,118	93	42	1,310	5,996	2,993	353	<b>27,905</b>
Sep-15	16,794	62	41	1,196	6,958	3,016	338	<b>28,404</b>
<b>Total 2015 YTD</b>	<b>156,415</b>	<b>1,084</b>	<b>452</b>	<b>13,469</b>	<b>50,681</b>	<b>23,905</b>	<b>3,542</b>	<b>249,549</b>
<b>Average monthly cost 2015 to date</b>	<b>17,379</b>	<b>120</b>	<b>50</b>	<b>1,497</b>	<b>5,631</b>	<b>2,656</b>	<b>394</b>	<b>27,728</b>
Jan-14	17,005	143	147	1,245	4,632	1,447	323	<b>24,943</b>
Feb-14	17,601	149	195	1,327	4,173	1,757	49	<b>25,252</b>
Mar-14	18,867	87	77	1,283	5,292	1,954	227	<b>27,787</b>
Apr-14	18,826	141	163	1,301	4,916	2,102	299	<b>27,746</b>
May-14	19,562	156	174	1,330	5,395	2,415	314	<b>29,345</b>
Jun-14	19,956	119	131	1,470	4,705	2,042	322	<b>28,746</b>
Jul-14	20,467	112	154	1,445	5,676	2,487	193	<b>30,535</b>
Aug-14	18,655	123	153	1,339	5,405	2,570	442	<b>28,687</b>
Sep-14	19,177	111	168	992	5,600	2,653	268	<b>28,969</b>
<b>Total 2014 YTD</b>	<b>170,116</b>	<b>1,141</b>	<b>1,363</b>	<b>11,732</b>	<b>45,793</b>	<b>19,426</b>	<b>2,438</b>	<b>252,010</b>
<b>Average monthly cost 2014 to date</b>	<b>18,902</b>	<b>127</b>	<b>151</b>	<b>1,304</b>	<b>5,088</b>	<b>2,158</b>	<b>271</b>	<b>28,001</b>
<b>Change - YTD 2015 vrs 2014</b>	<b>(13,701)</b>	<b>(57)</b>	<b>(911)</b>	<b>1,737</b>	<b>4,888</b>	<b>4,479</b>	<b>1,104</b>	<b>(2,461)</b>
<b>2015 full year cost based on YTD 2015 Expenditure</b>	<b>209,127</b>	<b>1,449</b>	<b>604</b>	<b>18,008</b>	<b>67,761</b>	<b>31,960</b>	<b>4,736</b>	<b>333,646</b>
<b>2015 forecast versus 2014 actual cost</b>	<b>(25,365)</b>	<b>35</b>	<b>(1,077)</b>	<b>1,506</b>	<b>7,760</b>	<b>5,142</b>	<b>1,506</b>	<b>(10,493)</b>

## Acute Hospital Division

	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
Beaumont Hospital	245,563	191,304	182,750	8,554	4.68%
Rotunda Hospital	46,195	35,991	35,006	986	2.82%
<b>HSE Funded Providers</b>	<b>291,757</b>	<b>227,295</b>	<b>217,756</b>	<b>9,539</b>	<b>4.38%</b>
Our Lady's of Lourdes Hospital, Drogheda	129,871	107,202	97,040	10,161	10.47%
Connolly Hospital, Blanchardstown	87,643	71,099	65,812	5,286	8.03%
Cavan General Hospital	78,591	60,423	58,547	1,876	3.20%
Louth County Hospital	18,977	14,962	14,237	725	5.09%
Monaghan General Hospital	7,922	5,959	5,901	59	0.99%
RCSI Hosp Grp HQ	0	53	0	53	
<b>HSE Direct Provision</b>	<b>323,004</b>	<b>259,698</b>	<b>241,537</b>	<b>18,161</b>	<b>7.52%</b>
<b>RCSI Hospital Group</b>	<b>614,761</b>	<b>486,993</b>	<b>459,293</b>	<b>27,700</b>	<b>6.03%</b>
St. James's Hospital	313,659	239,734	235,122	4,612	1.96%
Tallaght Hospital - AMNCH (Acute Only)	163,267	129,244	121,209	8,035	6.63%
Coombe Women & Infants University Hospital	48,431	41,083	36,217	4,866	13.44%
<b>HSE Funded Providers</b>	<b>525,356</b>	<b>410,061</b>	<b>392,548</b>	<b>17,513</b>	<b>4.46%</b>
St. Lukes Hospital, Rathgar	40,978	30,506	30,661	(155)	-0.51%
Midland Regional Hospital, Tullamore	83,346	65,481	62,246	3,235	5.20%
Naas General Hospital	54,669	43,414	40,912	2,501	6.11%
Midland Regional Hospital, Portlaoise	49,502	40,140	37,012	3,128	8.45%
Dublin Midlands Hosp Grp HQ	116	532	87	445	512.64%
<b>HSE Direct Provision</b>	<b>228,611</b>	<b>180,071</b>	<b>170,918</b>	<b>9,153</b>	<b>5.36%</b>
<b>Dublin-Midlands Hospital Group</b>	<b>753,967</b>	<b>590,132</b>	<b>563,466</b>	<b>26,666</b>	<b>4.73%</b>
Mater Misericordiae University Hospital	223,882	175,901	167,321	8,579	5.13%
St Vincent's University Hospital, Elm Park	208,118	159,784	156,220	3,564	2.28%
National Maternity Hospital, Holles Street	45,345	34,890	34,354	536	1.56%
St. Michael's Hospital, Dun Laoghaire	23,911	18,729	18,403	326	1.77%
Cappagh National Orthopaedic Hospital	28,948	21,563	21,683	(121)	-0.56%
Royal Victoria Eye & Ear Hospital, Dublin	22,681	17,086	16,903	183	1.08%
<b>HSE Funded Providers</b>	<b>552,885</b>	<b>427,953</b>	<b>414,885</b>	<b>13,068</b>	<b>3.15%</b>
St. Columcilles Hospital, Loughlinstown	31,620	23,424	23,681	(257)	-1.09%
Midland Regional Hospital, Mullingar	57,940	50,685	43,247	7,438	17.20%
St. Luke's Hospital, Kilkenny	54,506	44,863	40,795	4,068	9.97%
Wexford General Hospital	50,870	42,290	38,000	4,290	11.29%
Our Lady's Hospital, Navan	40,829	32,189	30,565	1,625	5.32%
<b>HSE Direct Provision</b>	<b>235,765</b>	<b>193,451</b>	<b>176,288</b>	<b>17,163</b>	<b>9.74%</b>
<b>Ireland East Hospital Group</b>	<b>788,650</b>	<b>621,404</b>	<b>591,173</b>	<b>30,231</b>	<b>5.11%</b>
Mercy University Hospital, Cork	64,335	51,069	48,315	2,754	5.70%
South Infirmary University Hospital, Cork	49,571	38,206	37,464	742	1.98%
<b>HSE Funded Providers</b>	<b>113,907</b>	<b>89,274</b>	<b>85,778</b>	<b>3,496</b>	<b>4.08%</b>
Cork University Hospital	265,342	198,995	198,499	497	0.25%
Waterford Regional Hospital	146,705	114,739	109,592	5,146	4.70%
Kerry General Hospital	69,332	55,760	51,868	3,892	7.50%
South Tipperary General Hospital	50,085	39,281	37,439	1,842	4.92%
Bantry General Hospital	16,952	12,462	12,531	(69)	-0.55%
Mallow General Hospital	17,254	12,316	12,911	(595)	-4.61%
Lourdes Orthopaedic Hospital, Kilcreene	6,653	5,233	4,993	241	4.82%
South/South West Hosp Grp HQ	9,733	7,294	7,294	0	0.00%
<b>HSE Direct Provision</b>	<b>582,057</b>	<b>446,080</b>	<b>435,127</b>	<b>10,953</b>	<b>2.52%</b>
<b>South-South West Hospital Group</b>	<b>695,963</b>	<b>535,354</b>	<b>520,905</b>	<b>14,449</b>	<b>2.77%</b>
Galway University Hospitals	267,839	214,513	200,494	14,019	6.99%
Sligo General Hospital	106,083	85,103	79,543	5,560	6.99%
Letterkenny General Hospital	107,616	87,968	80,108	7,860	9.81%
Mayo General hospital	83,269	65,292	62,287	3,005	4.82%
Portiuncula Hospital General and Maternity	51,891	44,912	38,920	5,993	15.40%
Roscommon County Hospital	17,662	14,024	13,197	827	6.27%
Saolta Hosp Grp HQ	2,455	2,617	1,817	800	44.04%
<b>HSE Direct Provision</b>	<b>636,815</b>	<b>514,429</b>	<b>476,366</b>	<b>38,064</b>	<b>7.99%</b>
<b>Saolta University Health Care Group</b>	<b>636,815</b>	<b>514,429</b>	<b>476,366</b>	<b>38,064</b>	<b>7.99%</b>
St. John's Hospital	19,375	14,366	14,529	(163)	-1.12%
<b>HSE Funded Providers</b>	<b>19,375</b>	<b>14,366</b>	<b>14,529</b>	<b>(163)</b>	<b>-1.12%</b>
Limerick University Hospital	172,834	133,095	129,456	3,639	2.81%
Ennis Hospital	16,539	11,714	12,381	(667)	-5.38%
Nenagh Hospital	15,232	11,603	11,417	187	1.64%
University Maternity Hospital, Limerick	19,068	14,809	14,266	543	3.80%
Croom Hospital	12,192	9,106	9,129	(23)	-0.25%
UL Hospital Group HQ/Ortho	2,397	2,012	1,794	218	12.16%
<b>HSE Direct Provision</b>	<b>238,262</b>	<b>182,340</b>	<b>178,442</b>	<b>3,898</b>	<b>2.18%</b>
<b>University of Limerick Hospital Group</b>	<b>257,637</b>	<b>196,706</b>	<b>192,971</b>	<b>3,735</b>	<b>1.94%</b>
Temple Street, Children's University Hospital	88,301	66,404	65,928	476	0.72%
Our Lady's Hospital for Sick Children, Crumlin	118,110	94,878	88,596	6,282	7.09%
National Childrens Hospital, Tallaght	15,323	12,172	11,479	694	6.04%
<b>HSE Funded Providers</b>	<b>221,734</b>	<b>173,454</b>	<b>166,002</b>	<b>7,452</b>	<b>4.49%</b>
<b>The Children's Hospital Group</b>	<b>221,734</b>	<b>173,454</b>	<b>166,002</b>	<b>7,452</b>	<b>4.49%</b>
<b>Regional and National Services</b>	<b>38,917</b>	<b>13,668</b>	<b>24,666</b>	<b>(10,998)</b>	<b>-44.59%</b>
<b>HSE Funded Providers</b>	<b>1,725,014</b>	<b>1,342,403</b>	<b>1,291,498</b>	<b>50,906</b>	<b>3.94%</b>
<b>HSE Direct Provision</b>	<b>2,283,430</b>	<b>1,789,738</b>	<b>1,703,345</b>	<b>86,394</b>	<b>5.07%</b>
<b>Total Hospital Groups</b>	<b>4,008,444</b>	<b>3,132,142</b>	<b>2,994,842</b>	<b>137,300</b>	<b>4.58%</b>

## National Ambulance Service

	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
Southern Regional Ambulance	18,517	15,158	13,845	1,312	9.48%
South Eastern Regional Ambulance	13,878	10,133	10,375	(242)	-2.33%
Western Regional Ambulance	14,345	11,441	10,663	778	7.30%
North Western Regional Ambulance	10,473	8,278	7,788	490	6.29%
Mid Western Regional Ambulance	11,970	9,914	8,949	964	10.78%
North Eastern Regional Ambulance	12,315	9,463	9,210	254	2.75%
South Western Regional Ambulance	0	0	0	0	
Midland Regional Ambulance	10,218	7,693	7,641	52	0.68%
East Coast Regional Ambulance	26,361	20,197	19,717	480	2.43%
Office of the National Director	7,198	3,236	5,339	(2,103)	-39.39%
National Ambulance College	1,992	1,400	1,490	(90)	-6.02%
Emergency Care Control	16,872	11,544	12,535	(991)	-7.90%
<b>Total Regional Ambulance Service</b>	<b>144,139</b>	<b>108,456</b>	<b>107,552</b>	<b>905</b>	<b>0.84%</b>



## Health & Wellbeing

	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
Emergency Planning	1,166	1,022	872	150	17.17%
Health Surveillance Protection Service	3,840	2,551	2,872	(321)	-11.18%
Health Protection Vaccines	36,718	23,769	24,851	(1,083)	-4.36%
Public Health	15,844	11,521	11,776	(255)	-2.17%
Health Promotion	18,750	13,618	13,914	(296)	-2.13%
Office of Tobacco Control	118	102	96	5	5.67%
Enviromental Health	38,468	30,161	28,387	1,774	6.25%
Health Intelligence	1,949	1,332	1,298	34	2.58%
Health & Wellbeing - (Regional)	8,863	7,075	6,783	291	4.29%
Crisis Pregnancy Agency	5,587	4,059	4,190	(131)	-3.13%
National Cancer Screening Service	61,529	41,722	41,854	(132)	-0.31%
Health & Well Being Nat Dir Off	4,578	850	2,028	(1,178)	-58.09%
<b>Grand Total</b>	<b>197,411</b>	<b>137,781</b>	<b>138,922</b>	<b>(1,142)</b>	<b>-0.82%</b>

## Primary Care (Total) by CHO

	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
LHO Cavan/Monaghan	19,962	15,902	14,588	1,313	9.00%
LHO Donegal	35,283	27,950	26,381	1,569	5.95%
LHO Sligo/Leitrim	27,426	21,007	20,524	483	2.35%
<b>HSE Direct Provision Total</b>	<b>82,670</b>	<b>64,859</b>	<b>61,494</b>	<b>3,365</b>	<b>5.47%</b>
<b>CHO 1</b>	<b>82,670</b>	<b>64,859</b>	<b>61,494</b>	<b>3,365</b>	<b>5.47%</b>
LHO Galway	44,992	35,228	33,655	1,573	4.67%
LHO Mayo	32,623	25,324	24,391	933	3.82%
LHO Roscommon	11,217	8,449	8,388	62	0.74%
<b>HSE Direct Provision Total</b>	<b>88,832</b>	<b>69,002</b>	<b>66,434</b>	<b>2,568</b>	<b>3.86%</b>
<b>CHO 2</b>	<b>88,832</b>	<b>69,002</b>	<b>66,434</b>	<b>2,568</b>	<b>3.86%</b>
LHO Clare	13,680	10,066	10,232	(166)	-1.62%
LHO Limerick	28,063	21,095	20,910	185	0.88%
LHO North Tipperary	30,262	23,437	22,634	803	3.55%
<b>HSE Direct Provision Total</b>	<b>72,005</b>	<b>54,597</b>	<b>53,776</b>	<b>822</b>	<b>1.53%</b>
<b>CHO 3</b>	<b>72,005</b>	<b>54,597</b>	<b>53,776</b>	<b>822</b>	<b>1.53%</b>
Cork Dental Hospital	1,686	1,739	1,319	420	31.87%
<b>HSE Funded Providers Total</b>	<b>1,686</b>	<b>1,739</b>	<b>1,319</b>	<b>420</b>	<b>31.87%</b>
LHO Kerry	18,757	14,748	14,029	719	5.12%
LHO North Cork	37,972	27,415	28,415	(1,000)	-3.52%
LHO North Lee	16,297	12,648	12,189	458	3.76%
LHO South Lee	32,123	24,703	24,029	674	2.81%
LHO West Cork	12,102	9,184	9,053	131	1.45%
<b>HSE Direct Provision Total</b>	<b>117,251</b>	<b>88,698</b>	<b>87,715</b>	<b>983</b>	<b>1.12%</b>
<b>CHO 4</b>	<b>118,937</b>	<b>90,437</b>	<b>89,034</b>	<b>1,403</b>	<b>1.58%</b>
LHO Carlow/Kilkenny	30,194	22,804	22,577	227	1.00%
LHO South Tipperary	16,586	12,662	12,414	248	2.00%
LHO Waterford	19,044	14,325	14,228	97	0.68%
LHO Wexford	16,378	12,110	12,250	(140)	-1.14%
<b>HSE Direct Provision Total</b>	<b>82,203</b>	<b>61,901</b>	<b>61,469</b>	<b>432</b>	<b>0.70%</b>
<b>CHO 5</b>	<b>82,203</b>	<b>61,901</b>	<b>61,469</b>	<b>432</b>	<b>0.70%</b>
Dublin Dental School	5,442	4,293	4,095	198	4.83%
<b>HSE Funded Providers Total</b>	<b>5,442</b>	<b>4,293</b>	<b>4,095</b>	<b>198</b>	<b>4.83%</b>
LHO Area 1 Dublin South	13,466	9,998	10,029	(31)	-0.31%
LHO Area 2 Dublin South	16,027	12,378	11,928	450	3.78%
LHO Wicklow	19,169	14,664	14,311	353	2.47%
<b>HSE Direct Provision Total</b>	<b>48,661</b>	<b>37,041</b>	<b>36,269</b>	<b>772</b>	<b>2.13%</b>
<b>CHO 6</b>	<b>54,103</b>	<b>41,334</b>	<b>40,364</b>	<b>970</b>	<b>2.40%</b>
Our Lady's Hospice	20,195	14,802	15,146	(345)	-2.27%
<b>HSE Funded Providers Total</b>	<b>20,195</b>	<b>14,802</b>	<b>15,146</b>	<b>(345)</b>	<b>-2.27%</b>
LHO Area 3 Dublin South City	25,587	19,799	19,149	651	3.40%
LHO Area 4 Dublin South West	15,975	11,952	11,949	3	0.02%
LHO Area 5 Dublin West	55,924	40,043	41,863	(1,820)	-4.35%
LHO Kildare/West Wicklow	26,542	21,300	19,857	1,444	7.27%
<b>HSE Direct Provision Total</b>	<b>124,027</b>	<b>93,095</b>	<b>92,818</b>	<b>278</b>	<b>0.30%</b>
<b>CHO 7</b>	<b>144,222</b>	<b>107,897</b>	<b>107,964</b>	<b>(67)</b>	<b>-0.06%</b>
LHO Laois/Offaly	36,165	29,461	26,890	2,571	9.56%
LHO Longford/Westmeath	30,323	22,547	22,582	(35)	-0.16%
LHO Louth	19,233	14,534	14,400	133	0.93%
LHO Meath	16,784	13,020	12,565	455	3.62%
<b>HSE Direct Provision Total</b>	<b>102,505</b>	<b>79,560</b>	<b>76,437</b>	<b>3,124</b>	<b>4.09%</b>
<b>CHO 8</b>	<b>102,505</b>	<b>79,560</b>	<b>76,437</b>	<b>3,124</b>	<b>4.09%</b>
LHO Nth Dublin Area 6	33,479	25,545	25,067	479	1.91%
LHO Nth Dublin Area 7	42,838	32,472	32,086	386	1.20%
LHO Nth Dublin Area 8	37,470	29,074	28,024	1,050	3.75%
<b>HSE Direct Provision Total</b>	<b>113,787</b>	<b>87,091</b>	<b>85,177</b>	<b>1,914</b>	<b>2.25%</b>
<b>CHO 9</b>	<b>113,787</b>	<b>87,091</b>	<b>85,177</b>	<b>1,914</b>	<b>2.25%</b>
North Eastern Reg PCCC Services	19,181	14,234	14,359	(125)	-0.87%
North West Reg PCCC Services	0	202	0	202	66621.23%
Northern Area Reg PCCC Services	3,344	2,270	2,508	(237)	-9.46%
Off Asst Nat Dir Sth	254	188	188	0	0.00%
Office of Assistant National Director Dub/Mid Leinste	0	0	0	(0)	-100.00%
RDO Cost Centre DML	11,934	8,717	8,925	(208)	-2.34%
RDO Cost Centre DNE	5,860	4,079	4,352	(273)	-6.28%
RDO West	0	1	0	1	
South Eastern Reg PCCC Services	1,078	776	806	(31)	-3.79%

West Reg PCCC Services	410	300	307	(7)	-2.25%
<b>HSE Direct Provision Total</b>	<b>42,062</b>	<b>30,768</b>	<b>31,446</b>	<b>(678)</b>	<b>-2.16%</b>
<b>Regional</b>	<b>42,062</b>	<b>30,768</b>	<b>31,446</b>	<b>(678)</b>	<b>-2.16%</b>
Hepatitis C	636	160	307	(147)	-47.99%
National Oral Health	647	809	487	321	65.94%
Palliative Care National	413	17	0	17	
Primary Care	0	319	0	319	
Primary Care Group	1,472	1,002	1,092	(90)	-8.25%
Primary Care Nat Dir Off	38,201	13,315	22,954	(9,639)	-41.99%
Social Inclusion	452	485	366	119	32.36%
The Drug Treatment Centre	7,033	5,331	5,264	66	1.26%
<b>HSE Direct Provision Total</b>	<b>48,854</b>	<b>21,438</b>	<b>30,471</b>	<b>(9,033)</b>	<b>-29.65%</b>
<b>National</b>	<b>48,854</b>	<b>21,438</b>	<b>30,471</b>	<b>(9,033)</b>	<b>-29.65%</b>
<b>Total Primary Care</b>	<b>950,180</b>	<b>708,884</b>	<b>704,065</b>	<b>4,819</b>	<b>0.68%</b>
<b>HSE Funded Providers</b>	<b>27,323</b>	<b>20,834</b>	<b>20,561</b>	<b>273</b>	<b>1.33%</b>
<b>HSE Direct Provision</b>	<b>922,857</b>	<b>688,050</b>	<b>683,505</b>	<b>4,545</b>	<b>0.67%</b>
<b>Total Primary Care</b>	<b>950,180</b>	<b>708,884</b>	<b>704,065</b>	<b>4,819</b>	<b>0.68%</b>

## Primary Care (Primary Care incl Multi Care) by CHO

	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
LHO Cavan/Monaghan	18,947	14,985	13,829	1,156	8.36%
LHO Donegal	32,125	25,446	24,021	1,425	5.93%
LHO Sligo/Leitrim	23,620	18,117	17,679	438	2.48%
<b>HSE Direct Provision Total</b>	<b>74,693</b>	<b>58,548</b>	<b>55,528</b>	<b>3,019</b>	<b>5.44%</b>
<b>CHO 1 Total</b>	<b>74,693</b>	<b>58,548</b>	<b>55,528</b>	<b>3,019</b>	<b>5.44%</b>
LHO Galway	41,514	32,480	31,054	1,426	4.59%
LHO Mayo	25,333	19,930	18,939	992	5.24%
LHO Roscommon	10,703	8,129	8,003	126	1.58%
<b>HSE Direct Provision Total</b>	<b>77,550</b>	<b>60,539</b>	<b>57,995</b>	<b>2,543</b>	<b>4.39%</b>
<b>CHO 2 Total</b>	<b>77,550</b>	<b>60,539</b>	<b>57,995</b>	<b>2,543</b>	<b>4.39%</b>
LHO Clare	13,430	9,866	10,045	(179)	-1.78%
LHO Limerick	27,659	20,799	20,607	191	0.93%
LHO North Tipperary	11,149	8,813	8,339	474	5.68%
<b>HSE Direct Provision Total</b>	<b>52,237</b>	<b>39,477</b>	<b>38,991</b>	<b>486</b>	<b>1.25%</b>
<b>CHO 3 Total</b>	<b>52,237</b>	<b>39,477</b>	<b>38,991</b>	<b>486</b>	<b>1.25%</b>
Cork Dental Hospital	1,686	1,739	1,319	420	31.87%
<b>HSE Funded Providers Total</b>	<b>1,686</b>	<b>1,739</b>	<b>1,319</b>	<b>420</b>	<b>31.87%</b>
LHO Kerry	17,597	13,757	13,161	596	4.52%
LHO North Cork	30,054	21,447	22,479	(1,032)	-4.59%
LHO North Lee	16,006	12,429	11,972	457	3.82%
LHO South Lee	18,610	14,503	13,919	584	4.19%
LHO West Cork	11,439	8,725	8,556	168	1.97%
<b>HSE Direct Provision Total</b>	<b>93,705</b>	<b>70,860</b>	<b>70,087</b>	<b>773</b>	<b>1.10%</b>
<b>CHO 4 Total</b>	<b>93,705</b>	<b>70,860</b>	<b>70,087</b>	<b>773</b>	<b>1.10%</b>
LHO Carlow/Kilkenny	27,963	21,176	20,943	233	1.11%
LHO South Tipperary	15,660	11,970	11,722	248	2.12%
LHO Waterford	13,894	10,512	10,409	102	0.98%
LHO Wexford	15,307	11,317	11,449	(132)	-1.15%
<b>HSE Direct Provision Total</b>	<b>72,825</b>	<b>54,975</b>	<b>54,523</b>	<b>452</b>	<b>0.83%</b>
<b>CHO 5 Total</b>	<b>72,825</b>	<b>54,975</b>	<b>54,523</b>	<b>452</b>	<b>0.83%</b>
Dublin Dental School	5,442	4,293	4,095	198	4.83%
<b>HSE Funded Providers Total</b>	<b>5,442</b>	<b>4,293</b>	<b>4,095</b>	<b>198</b>	<b>4.83%</b>
LHO Area 1 Dublin South	12,459	9,247	9,277	(29)	-0.32%
LHO Area 2 Dublin South	14,394	11,078	10,707	371	3.46%
LHO Wicklow	18,544	14,258	13,843	415	2.99%
<b>HSE Direct Provision Total</b>	<b>45,397</b>	<b>34,583</b>	<b>33,827</b>	<b>756</b>	<b>2.24%</b>
<b>CHO 6 Total</b>	<b>45,397</b>	<b>34,583</b>	<b>33,827</b>	<b>756</b>	<b>2.24%</b>
LHO Area 3 Dublin South City	17,768	13,906	13,287	619	4.66%
LHO Area 4 Dublin South West	15,707	11,733	11,748	(14)	-0.12%
LHO Area 5 Dublin West	18,513	11,669	13,846	(2,177)	-15.72%
LHO Kildare/West Wicklow	23,530	18,976	17,603	1,373	7.80%
<b>HSE Direct Provision Total</b>	<b>75,517</b>	<b>56,285</b>	<b>56,484</b>	<b>(199)</b>	<b>-0.35%</b>
<b>CHO 7 Total</b>	<b>75,517</b>	<b>56,285</b>	<b>56,484</b>	<b>(199)</b>	<b>-0.35%</b>
LHO Laois/Offaly	33,777	27,673	25,103	2,569	10.23%
LHO Longford/Westmeath	27,602	20,530	20,546	(16)	-0.08%
LHO Louth	17,313	12,986	12,965	21	0.16%
LHO Meath	15,539	12,116	11,630	486	4.18%
<b>HSE Direct Provision Total</b>	<b>94,231</b>	<b>73,305</b>	<b>70,245</b>	<b>3,060</b>	<b>4.36%</b>
<b>CHO 8 Total</b>	<b>94,231</b>	<b>73,305</b>	<b>70,245</b>	<b>3,060</b>	<b>4.36%</b>
LHO Nth Dublin Area 6	26,952	20,308	20,174	134	0.66%
LHO Nth Dublin Area 7	15,564	12,096	11,652	444	3.81%
LHO Nth Dublin Area 8	26,230	20,396	19,574	822	4.20%
<b>HSE Direct Provision Total</b>	<b>68,746</b>	<b>52,800</b>	<b>51,400</b>	<b>1,400</b>	<b>2.72%</b>
<b>CHO 9 Total</b>	<b>68,746</b>	<b>52,800</b>	<b>51,400</b>	<b>1,400</b>	<b>2.72%</b>
North Eastern Reg PCCC Services	18,445	13,537	13,808	(271)	-1.96%
North West Reg PCCC Services	0	202	0	202	
Northern Area Reg PCCC Services	3,344	2,270	2,508	(237)	-9.46%
Off Asst Nat Dir Sth	254	188	188	0	0.00%
RDO Cost Centre DML	11,934	8,717	8,925	(208)	-2.34%
RDO Cost Centre DNE	5,860	4,079	4,352	(273)	-6.28%
RDO West	0	1	0	1	
South Eastern Reg PCCC Services	1,078	776	806	(31)	-3.79%
Office of Assistant National Director Dub/Mid Leinster	0	0	0	(0)	-100.00%
West Reg PCCC Services	410	300	307	(7)	-2.25%

<b>HSE Direct Provision Total</b>	<b>41,326</b>	<b>30,070</b>	<b>30,895</b>	<b>(825)</b>	<b>-2.67%</b>
<b>Regional Total</b>	<b>41,326</b>	<b>30,070</b>	<b>30,895</b>	<b>(825)</b>	<b>-2.67%</b>
Hepatitis C	636	160	307	(147)	-48%
National Oral Health	647	809	487	321	66%
Primary Care	0	319	0	319	
Primary Care Group	1,472	1,002	1,092	(90)	-8%
The Drug Treatment Centre	7,033	5,331	5,264	66	1%
Primary Care Nat Dir Off	38,201	13,315	22,954	(9,639)	-42%
<b>HSE Direct Provision Total</b>	<b>47,989</b>	<b>20,936</b>	<b>30,105</b>	<b>(9,169)</b>	<b>-30%</b>
<b>National Total</b>	<b>47,989</b>	<b>20,936</b>	<b>30,105</b>	<b>(9,169)</b>	<b>-30%</b>
<b>Grand Total</b>	<b>751,344</b>	<b>558,410</b>	<b>555,495</b>	<b>2,915</b>	<b>1%</b>
<b>HSE Funded Providers</b>	<b>7,128</b>	<b>6,032</b>	<b>5,415</b>	<b>618</b>	<b>11%</b>
<b>HSE Direct Provision</b>	<b>744,216</b>	<b>552,377</b>	<b>550,081</b>	<b>2,297</b>	<b>0%</b>
<b>Grand Total</b>	<b>751,344</b>	<b>558,410</b>	<b>555,495</b>	<b>2,915</b>	<b>1%</b>

## Primary Care (Social Inclusion) by CHO

	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
LHO Donegal	704	537	527	10	1.87%
LHO Sligo/Leitrim	1,279	954	957	(2)	-0.24%
LHO Cavan/Monaghan	211	233	158	75	47.65%
<b>HSE Direct Provision Total</b>	<b>2,194</b>	<b>1,724</b>	<b>1,642</b>	<b>83</b>	<b>5.04%</b>
<b>CHO 1 Total</b>	<b>2,194</b>	<b>1,724</b>	<b>1,642</b>	<b>83</b>	<b>5.04%</b>
LHO Mayo	6,115	4,516	4,573	(57)	-1.25%
LHO Roscommon	2	2	2	0	11.23%
LHO Galway	2	0	1	(1)	-100.00%
<b>HSE Direct Provision Total</b>	<b>6,118</b>	<b>4,518</b>	<b>4,576</b>	<b>(58)</b>	<b>-1.27%</b>
<b>CHO 2 Total</b>	<b>6,118</b>	<b>4,518</b>	<b>4,576</b>	<b>(58)</b>	<b>-1.27%</b>
LHO Clare	250	200	187	13	6.93%
LHO Limerick	404	296	302	(6)	-2.00%
LHO North Tipperary	7,474	5,900	5,590	310	5.55%
<b>HSE Direct Provision Total</b>	<b>8,128</b>	<b>6,396</b>	<b>6,079</b>	<b>317</b>	<b>5.22%</b>
<b>CHO 3 Total</b>	<b>8,128</b>	<b>6,396</b>	<b>6,079</b>	<b>317</b>	<b>5.22%</b>
LHO Kerry	251	259	188	71	37.91%
LHO West Cork	434	323	325	(1)	-0.43%
LHO North Cork	887	659	663	(4)	-0.60%
LHO North Lee	291	219	218	1	0.46%
LHO South Lee	13,513	10,200	10,110	91	0.90%
<b>HSE Direct Provision Total</b>	<b>15,376</b>	<b>11,660</b>	<b>11,503</b>	<b>157</b>	<b>1.37%</b>
<b>CHO 4 Total</b>	<b>15,376</b>	<b>11,660</b>	<b>11,503</b>	<b>157</b>	<b>1.37%</b>
LHO South Tipperary	698	522	522	0	0.04%
LHO Waterford	4,741	3,519	3,513	6	0.17%
LHO Wexford	645	480	482	(2)	-0.40%
LHO Carlow/Kilkenny	2,013	1,465	1,471	(6)	-0.42%
<b>HSE Direct Provision Total</b>	<b>8,097</b>	<b>5,986</b>	<b>5,988</b>	<b>(2)</b>	<b>-0.03%</b>
<b>CHO 5 Total</b>	<b>8,097</b>	<b>5,986</b>	<b>5,988</b>	<b>(2)</b>	<b>-0.03%</b>
LHO Wicklow	275	206	206	0	0.23%
LHO Area 1 Dublin South	1,007	751	753	(2)	-0.25%
LHO Area 2 Dublin South	1,311	1,061	980	80	8.17%
<b>HSE Direct Provision Total</b>	<b>2,593</b>	<b>2,018</b>	<b>1,939</b>	<b>79</b>	<b>4.06%</b>
<b>CHO 6 Total</b>	<b>2,593</b>	<b>2,018</b>	<b>1,939</b>	<b>79</b>	<b>4.06%</b>
LHO Kildare/West Wicklow	228	184	171	13	7.83%
LHO Area 3 Dublin South City	7,779	5,865	5,832	33	0.56%
LHO Area 4 Dublin South West	269	219	201	17	8.61%
LHO Area 5 Dublin West	37,411	28,374	28,017	357	1.28%
<b>HSE Direct Provision Total</b>	<b>45,686</b>	<b>34,642</b>	<b>34,221</b>	<b>421</b>	<b>1.23%</b>
<b>CHO 7 Total</b>	<b>45,686</b>	<b>34,642</b>	<b>34,221</b>	<b>421</b>	<b>1.23%</b>
LHO Louth	620	478	464	15	3.13%
LHO Meath	308	209	231	(22)	-9.39%
LHO Laois/Offaly	1,140	774	853	(79)	-9.23%
LHO Longford/Westmeath	1,671	1,238	1,250	(12)	-0.99%
<b>HSE Direct Provision Total</b>	<b>3,739</b>	<b>2,700</b>	<b>2,798</b>	<b>(98)</b>	<b>-3.51%</b>
<b>CHO 8 Total</b>	<b>3,739</b>	<b>2,700</b>	<b>2,798</b>	<b>(98)</b>	<b>-3.51%</b>
LHO Nth Dublin Area 6	6,527	5,238	4,893	345	7.05%
LHO Nth Dublin Area 7	27,273	20,376	20,434	(58)	-0.29%
LHO Nth Dublin Area 8	900	752	675	77	11.37%
<b>HSE Direct Provision Total</b>	<b>34,701</b>	<b>26,365</b>	<b>26,002</b>	<b>363</b>	<b>1.40%</b>
<b>CHO 9 Total</b>	<b>34,701</b>	<b>26,365</b>	<b>26,002</b>	<b>363</b>	<b>1.40%</b>
Social Inclusion	452	485	366	119	32.36%
<b>HSE Direct Provision Total</b>	<b>452</b>	<b>485</b>	<b>366</b>	<b>119</b>	<b>32.36%</b>
<b>National Total</b>	<b>452</b>	<b>485</b>	<b>366</b>	<b>119</b>	<b>32.36%</b>
<b>Grand Total</b>	<b>127,084</b>	<b>96,494</b>	<b>95,115</b>	<b>1,380</b>	<b>1.45%</b>
<b>HSE Funded Providers</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>HSE Direct Provision</b>	<b>127,084</b>	<b>96,494</b>	<b>95,115</b>	<b>1,380</b>	<b>1.45%</b>
<b>Grand Total</b>	<b>127,084</b>	<b>96,494</b>	<b>95,115</b>	<b>1,380</b>	<b>1.45%</b>

## Palliative Care by CHO

	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
LHO Donegal	2,453	1,968	1,833	135	7.34%
LHO Sligo/Leitrim	2,526	1,936	1,889	47	2.47%
LHO Cavan/Monaghan	804	683	602	82	13.60%
<b>HSE Direct Provision Total</b>	<b>5,783</b>	<b>4,587</b>	<b>4,324</b>	<b>263</b>	<b>6.08%</b>
<b>Total CHO 1</b>	<b>5,783</b>	<b>4,587</b>	<b>4,324</b>	<b>263</b>	<b>6.08%</b>
LHO Mayo	1,175	878	879	(2)	-0.18%
LHO Roscommon	512	319	383	(65)	-16.86%
LHO Galway	3,476	2,749	2,600	149	5.72%
<b>HSE Direct Provision Total</b>	<b>5,164</b>	<b>3,945</b>	<b>3,862</b>	<b>83</b>	<b>2.14%</b>
<b>Total CHO 2</b>	<b>5,164</b>	<b>3,945</b>	<b>3,862</b>	<b>83</b>	<b>2.14%</b>
LHO North Tipperary	11,639	8,724	8,705	19	0.21%
<b>HSE Direct Provision Total</b>	<b>11,639</b>	<b>8,724</b>	<b>8,705</b>	<b>19</b>	<b>0.21%</b>
<b>Total CHO 3</b>	<b>11,639</b>	<b>8,724</b>	<b>8,705</b>	<b>19</b>	<b>0.21%</b>
LHO Kerry	910	732	680	52	7.65%
LHO West Cork	229	136	172	(36)	-20.83%
LHO North Cork	7,030	5,309	5,273	36	0.68%
<b>HSE Direct Provision Total</b>	<b>8,169</b>	<b>6,177</b>	<b>6,125</b>	<b>52</b>	<b>0.85%</b>
<b>Total CHO 4</b>	<b>8,169</b>	<b>6,177</b>	<b>6,125</b>	<b>52</b>	<b>0.85%</b>
LHO South Tipperary	228	170	170	(0)	-0.13%
LHO Waterford	409	295	306	(11)	-3.60%
LHO Wexford	426	312	319	(6)	-1.99%
LHO Carlow/Kilkenny	218	163	163	0	0.00%
<b>HSE Direct Provision Total</b>	<b>1,281</b>	<b>941</b>	<b>958</b>	<b>(18)</b>	<b>-1.83%</b>
<b>Total CHO 5</b>	<b>1,281</b>	<b>941</b>	<b>958</b>	<b>(18)</b>	<b>-1.83%</b>
LHO Wicklow	350	200	262	(62)	-23.65%
LHO Area 2 Dublin South	321	240	240	(1)	-0.25%
<b>HSE Direct Provision Total</b>	<b>672</b>	<b>440</b>	<b>502</b>	<b>(63)</b>	<b>-12.45%</b>
<b>Total CHO 6</b>	<b>672</b>	<b>440</b>	<b>502</b>	<b>(63)</b>	<b>-12.45%</b>
Our Lady's Hospice	20,195	14,802	15,146	(345)	-2.27%
<b>HSE Funded Providers Total</b>	<b>20,195</b>	<b>14,802</b>	<b>15,146</b>	<b>(345)</b>	<b>-2.27%</b>
LHO Kildare/West Wicklow	2,785	2,140	2,083	57	2.75%
LHO Area 3 Dublin South City	39	29	30	(1)	-3.19%
<b>HSE Direct Provision Total</b>	<b>2,824</b>	<b>2,169</b>	<b>2,112</b>	<b>56</b>	<b>2.67%</b>
<b>Total CHO 7</b>	<b>23,019</b>	<b>16,970</b>	<b>17,259</b>	<b>(288)</b>	<b>-1.67%</b>
LHO Louth	1,299	1,069	972	98	10.06%
LHO Meath	937	694	703	(9)	-1.34%
LHO Laois/Offaly	1,248	1,014	933	81	8.63%
LHO Longford/Westmeath	1,050	778	785	(7)	-0.88%
<b>HSE Direct Provision Total</b>	<b>4,535</b>	<b>3,555</b>	<b>3,393</b>	<b>162</b>	<b>4.77%</b>
<b>Total CHO 8</b>	<b>4,535</b>	<b>3,555</b>	<b>3,393</b>	<b>162</b>	<b>4.77%</b>
LHO Nth Dublin Area 8	10,340	7,926	7,775	151	1.94%
<b>HSE Direct Provision Total</b>	<b>10,340</b>	<b>7,926</b>	<b>7,775</b>	<b>151</b>	<b>1.94%</b>
<b>Total CHO 9</b>	<b>10,340</b>	<b>7,926</b>	<b>7,775</b>	<b>151</b>	<b>1.94%</b>
North Eastern Reg PCCC Services	737	698	551	147	26.59%
<b>HSE Direct Provision Total</b>	<b>737</b>	<b>698</b>	<b>551</b>	<b>147</b>	<b>26.59%</b>
<b>Regional Total</b>	<b>737</b>	<b>698</b>	<b>551</b>	<b>147</b>	<b>26.59%</b>
Palliative Care National	413	17	0	17	
<b>HSE Direct Provision Total</b>	<b>413</b>	<b>17</b>	<b>0</b>	<b>17</b>	
<b>National Total</b>	<b>413</b>	<b>17</b>	<b>0</b>	<b>17</b>	
<b>Grand Total</b>	<b>71,752</b>	<b>53,980</b>	<b>53,456</b>	<b>525</b>	<b>0.98%</b>
<b>HSE Funded Providers</b>	<b>20,195</b>	<b>14,802</b>	<b>15,146</b>	<b>(345)</b>	<b>-2.27%</b>
<b>HSE Direct Provision</b>	<b>51,557</b>	<b>39,179</b>	<b>38,309</b>	<b>869</b>	<b>2.27%</b>
<b>Grand Total</b>	<b>71,752</b>	<b>53,980</b>	<b>53,456</b>	<b>525</b>	<b>0.98%</b>

## Mental Health by CHO

	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
	€000	€000	€000	€000	
LHO Donegal	21,498	16,971	16,058	912	5.68%
LHO Sligo/Leitrim	23,200	17,350	17,282	68	0.39%
LHO Cavan/Monaghan	20,360	15,270	15,167	103	0.68%
<b>HSE Direct Provision Total</b>	<b>65,059</b>	<b>49,591</b>	<b>48,507</b>	<b>1,084</b>	<b>2.23%</b>
<b>Total CHO 1</b>	<b>65,059</b>	<b>49,591</b>	<b>48,507</b>	<b>1,084</b>	<b>2.23%</b>
LHO Mayo	25,826	19,680	19,190	490	2.55%
LHO Roscommon	12,138	8,871	9,079	(208)	-2.29%
LHO Galway	52,239	39,223	39,045	178	0.46%
<b>HSE Direct Provision Total</b>	<b>90,203</b>	<b>67,774</b>	<b>67,314</b>	<b>460</b>	<b>0.68%</b>
<b>Total CHO 2</b>	<b>90,203</b>	<b>67,774</b>	<b>67,314</b>	<b>460</b>	<b>0.68%</b>
LHO Clare	19,822	14,689	14,816	(127)	-0.86%
LHO Limerick	34,559	26,458	25,799	660	2.56%
LHO North Tipperary	3,238	2,428	2,429	(1)	-0.04%
<b>HSE Direct Provision Total</b>	<b>57,619</b>	<b>43,576</b>	<b>43,044</b>	<b>532</b>	<b>1.24%</b>
<b>Total CHO 3</b>	<b>57,619</b>	<b>43,576</b>	<b>43,044</b>	<b>532</b>	<b>1.24%</b>
LHO Kerry	21,749	16,398	16,243	155	0.95%
LHO West Cork	7,699	5,707	5,789	(82)	-1.41%
LHO North Cork	22,185	16,625	16,833	(208)	-1.24%
LHO North Lee	34,052	25,516	25,620	(104)	-0.41%
LHO South Lee	15,035	12,532	11,222	1,310	11.67%
<b>HSE Direct Provision Total</b>	<b>100,719</b>	<b>76,777</b>	<b>75,708</b>	<b>1,070</b>	<b>1.41%</b>
<b>Total CHO 4</b>	<b>100,719</b>	<b>76,777</b>	<b>75,708</b>	<b>1,070</b>	<b>1.41%</b>
LHO South Tipperary	19,025	14,785	14,228	557	3.92%
LHO Waterford	18,675	14,130	13,908	222	1.60%
LHO Wexford	21,232	15,909	15,837	73	0.46%
LHO Carlow/Kilkenny	29,505	21,923	22,041	(119)	-0.54%
<b>HSE Direct Provision Total</b>	<b>88,438</b>	<b>66,747</b>	<b>66,014</b>	<b>734</b>	<b>1.11%</b>
<b>Total CHO 5</b>	<b>88,438</b>	<b>66,747</b>	<b>66,014</b>	<b>734</b>	<b>1.11%</b>
St John of Gods (Mental Health)	22,393	17,109	16,707	402	2.41%
<b>HSE Funded Providers Total</b>	<b>22,393</b>	<b>17,109</b>	<b>16,707</b>	<b>402</b>	<b>2.41%</b>
LHO Wicklow	11,673	8,829	8,746	83	0.95%
LHO Area 1 Dublin South	3,159	1,947	2,369	(422)	-17.80%
LHO Area 2 Dublin South	14,770	11,023	11,042	(19)	-0.17%
<b>HSE Direct Provision Total</b>	<b>29,603</b>	<b>21,799</b>	<b>22,157</b>	<b>(358)</b>	<b>-1.61%</b>
<b>Total CHO 6</b>	<b>51,995</b>	<b>38,908</b>	<b>38,864</b>	<b>44</b>	<b>0.11%</b>
LHO Kildare/West Wicklow	14,439	11,369	10,807	562	5.20%
LHO Area 3 Dublin South City	12,612	9,447	9,443	3	0.04%
LHO Area 4 Dublin South West	343	244	257	(13)	-5.03%
LHO Area 5 Dublin West	43,734	32,275	32,713	(438)	-1.34%
<b>HSE Direct Provision Total</b>	<b>71,127</b>	<b>53,335</b>	<b>53,220</b>	<b>115</b>	<b>0.22%</b>
<b>Total CHO 7</b>	<b>71,127</b>	<b>53,335</b>	<b>53,220</b>	<b>115</b>	<b>0.22%</b>
LHO Louth	32,035	24,322	23,768	554	2.33%
LHO Laois/Offaly	23,849	19,348	17,827	1,520	8.53%
LHO Longford/Westmeath	21,919	16,439	16,358	81	0.50%
<b>HSE Direct Provision Total</b>	<b>77,803</b>	<b>60,109</b>	<b>57,954</b>	<b>2,155</b>	<b>3.72%</b>
<b>Total CHO 8</b>	<b>77,803</b>	<b>60,109</b>	<b>57,954</b>	<b>2,155</b>	<b>3.72%</b>
St Vincent's Hospital, Fairview	13,933	10,502	10,459	43	0.41%
St Vincent's Hospital, Fairview	(582)	(396)	(436)	40	-9.22%
St Vincent's Hospital, Fairview	13,351	10,106	10,022	84	0.83%
<b>HSE Funded Providers Total</b>	<b>13,351</b>	<b>10,106</b>	<b>10,022</b>	<b>84</b>	<b>0.83%</b>
LHO Nth Dublin Area 6	39,581	29,613	29,590	23	0.08%
LHO Nth Dublin Area 7	18,085	13,233	13,545	(313)	-2.31%
LHO Nth Dublin Area 8	31,236	23,778	23,404	374	1.60%
<b>HSE Direct Provision Total</b>	<b>88,902</b>	<b>66,624</b>	<b>66,540</b>	<b>84</b>	<b>0.13%</b>
<b>Total CHO 9</b>	<b>102,253</b>	<b>76,730</b>	<b>76,562</b>	<b>168</b>	<b>0.22%</b>
North Eastern Reg PCCC Services	0	143	0	143	
Northern Area Reg PCCC Services	0	0	0	0	
South West Reg PCCC Services	0	0	0	0	
East Coast Reg PCCC Services	0	38	0	38	
<b>HSE Direct Provision Total</b>	<b>0</b>	<b>181</b>	<b>0</b>	<b>181</b>	
<b>Regional Total</b>	<b>0</b>	<b>181</b>	<b>0</b>	<b>181</b>	



Suicide Prevention	7,994	5,320	4,600	720	15.65%
National Care Group Mental Health	7,955	5,469	5,737	(268)	-4.67%
Mental Health Nat Dir Off	15,486	573	7,581	(7,008)	-92.44%
Central Mental Hospital	22,632	17,830	16,930	900	5.32%
<b>HSE Direct Provision Total</b>	<b>54,067</b>	<b>29,192</b>	<b>34,849</b>	<b>(5,656)</b>	<b>-16.23%</b>
<b>National Total</b>	<b>54,067</b>	<b>29,192</b>	<b>34,849</b>	<b>(5,656)</b>	<b>-16.23%</b>
<b>Grand Total</b>	<b>759,284</b>	<b>562,920</b>	<b>562,035</b>	<b>885</b>	<b>0.16%</b>
<b>HSE Funded Providers</b>	<b>35,744</b>	<b>27,215</b>	<b>26,730</b>	<b>485</b>	<b>1.82%</b>
<b>HSE Direct Provision</b>	<b>723,541</b>	<b>535,705</b>	<b>535,305</b>	<b>400</b>	<b>0.07%</b>
<b>Grand Total</b>	<b>759,284</b>	<b>562,920</b>	<b>562,035</b>	<b>885</b>	<b>0.16%</b>

## Social Care (Disabilities) by CHO

	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
LHO Donegal	36,415	27,911	27,123	788	2.91%
LHO Sligo/Leitrim	44,346	35,243	33,056	2,187	6.61%
LHO Cavan/Monaghan	25,502	19,744	19,042	702	3.69%
<b>HSE Direct Provision Total</b>	<b>106,263</b>	<b>82,898</b>	<b>79,221</b>	<b>3,677</b>	<b>4.64%</b>
<b>Total CHO 1</b>	<b>106,263</b>	<b>82,898</b>	<b>79,221</b>	<b>3,677</b>	<b>4.64%</b>
LHO Mayo	45,170	37,452	33,544	3,908	11.65%
LHO Roscommon	16,844	13,106	12,531	575	4.59%
LHO Galway	77,357	59,231	57,642	1,590	2.76%
<b>HSE Direct Provision Total</b>	<b>139,371</b>	<b>109,789</b>	<b>103,717</b>	<b>6,073</b>	<b>5.85%</b>
<b>Total CHO 2</b>	<b>139,371</b>	<b>109,789</b>	<b>103,717</b>	<b>6,073</b>	<b>5.85%</b>
LHO Clare	23,559	18,433	17,526	907	5.17%
LHO Limerick	48,592	37,636	36,229	1,407	3.88%
LHO North Tipperary	54,947	42,055	41,012	1,043	2.54%
<b>HSE Direct Provision Total</b>	<b>127,098</b>	<b>98,123</b>	<b>94,767</b>	<b>3,356</b>	<b>3.54%</b>
<b>Total CHO 3</b>	<b>127,098</b>	<b>98,123</b>	<b>94,767</b>	<b>3,356</b>	<b>3.54%</b>
LHO Kerry	3,899	3,948	2,920	1,028	35.19%
LHO West Cork	173,150	132,354	129,499	2,855	2.20%
LHO North Cork	1,367	1,097	1,023	74	7.25%
LHO North Lee	4,397	3,295	3,289	7	0.21%
LHO South Lee	2,967	2,239	2,219	20	0.88%
<b>HSE Direct Provision Total</b>	<b>185,780</b>	<b>142,933</b>	<b>138,949</b>	<b>3,983</b>	<b>2.87%</b>
<b>Total CHO 4</b>	<b>185,780</b>	<b>142,933</b>	<b>138,949</b>	<b>3,983</b>	<b>2.87%</b>
LHO South Tipperary	19,445	15,840	14,500	1,340	9.24%
LHO Waterford	45,135	34,429	33,579	850	2.53%
LHO Wexford	26,403	20,636	19,643	993	5.05%
LHO Carlow/Kilkenny	39,562	30,892	29,516	1,376	4.66%
<b>HSE Direct Provision Total</b>	<b>130,545</b>	<b>101,798</b>	<b>97,238</b>	<b>4,559</b>	<b>4.69%</b>
<b>Total CHO 5</b>	<b>130,545</b>	<b>101,798</b>	<b>97,238</b>	<b>4,559</b>	<b>4.69%</b>
National Rehabilitation Hospital	26,026	20,664	19,897	767	3.85%
St John of God (Disabilities)	59,042	47,565	43,981	3,585	8.15%
Sunbeam House Services	19,930	15,326	14,948	378	2.53%
The Children's Sunshine Home	3,703	2,699	2,777	(78)	-2.81%
<b>HSE Funded Providers Total</b>	<b>108,701</b>	<b>86,254</b>	<b>81,602</b>	<b>4,652</b>	<b>5.70%</b>
LHO Wicklow	31,571	24,515	23,287	1,227	5.27%
LHO Area 1 Dublin South	7,331	5,472	5,498	(26)	-0.48%
LHO Area 2 Dublin South	57,377	43,341	43,077	265	0.61%
<b>HSE Direct Provision Total</b>	<b>96,279</b>	<b>73,327</b>	<b>71,862</b>	<b>1,466</b>	<b>2.04%</b>
<b>Total CHO 6</b>	<b>204,980</b>	<b>159,581</b>	<b>153,464</b>	<b>6,118</b>	<b>3.99%</b>
Cheeverstown House	21,519	16,850	16,043	807	5.03%
Kare	15,924	11,694	11,809	(114)	-0.97%
Peamount Hospital	11,531	9,984	8,911	1,073	12.05%
Stewarts Hospital	41,614	31,481	31,156	325	1.04%
<b>HSE Funded Providers Total</b>	<b>90,587</b>	<b>70,009</b>	<b>67,918</b>	<b>2,091</b>	<b>3.08%</b>
LHO Kildare/West Wicklow	19,072	14,323	13,640	683	5.00%
LHO Area 3 Dublin South City	12,403	9,639	9,284	355	3.82%
LHO Area 4 Dublin South West	12,037	10,574	9,001	1,573	17.48%
LHO Area 5 Dublin West	8,311	7,033	6,219	814	13.09%
<b>HSE Direct Provision Total</b>	<b>51,823</b>	<b>41,569</b>	<b>38,144</b>	<b>3,424</b>	<b>8.98%</b>
<b>Total CHO 7</b>	<b>142,410</b>	<b>111,578</b>	<b>106,063</b>	<b>5,515</b>	<b>5.20%</b>
Sisters Of Charity	41,492	32,713	30,818	1,895	6.15%
<b>HSE Funded Providers Total</b>	<b>41,492</b>	<b>32,713</b>	<b>30,818</b>	<b>1,895</b>	<b>6.15%</b>
LHO Louth	43,872	33,670	32,818	852	2.60%
LHO Meath	30,083	23,692	22,443	1,249	5.56%
LHO Laois/Offaly	17,970	14,108	13,401	708	5.28%
LHO Longford/Westmeath	32,446	25,626	24,246	1,380	5.69%
<b>HSE Direct Provision Total</b>	<b>124,371</b>	<b>97,096</b>	<b>92,908</b>	<b>4,189</b>	<b>4.51%</b>
<b>Total CHO 8</b>	<b>165,863</b>	<b>129,809</b>	<b>123,726</b>	<b>6,084</b>	<b>4.92%</b>
Daughters of Charity	55,282	44,296	41,365	2,931	7.09%
St Michael's House	68,242	55,172	51,085	4,087	8.00%
Central Remedial Clinic	13,825	10,327	10,369	(41)	-0.40%
<b>HSE Funded Providers Total</b>	<b>137,349</b>	<b>109,795</b>	<b>102,819</b>	<b>6,976</b>	<b>6.79%</b>

LHO Nth Dublin Area 6	25,593	18,722	18,730	(7)	-0.04%
LHO Nth Dublin Area 7	24,185	18,314	18,013	301	1.67%
LHO Nth Dublin Area 8	53,558	41,341	39,840	1,502	3.77%
<b>HSE Direct Provision Total</b>	<b>103,336</b>	<b>78,378</b>	<b>76,582</b>	<b>1,795</b>	<b>2.34%</b>
<b>Total CHO 9</b>	<b>240,685</b>	<b>188,173</b>	<b>179,401</b>	<b>8,772</b>	<b>4.89%</b>
Corporate Services	0	0	0	0	
AND Disabilities	17,316	2,768	14,013	(11,245)	-80.25%
<b>HSE Direct Provision Total</b>	<b>17,316</b>	<b>2,768</b>	<b>14,013</b>	<b>(11,245)</b>	<b>-80.25%</b>
<b>National Total</b>	<b>17,316</b>	<b>2,768</b>	<b>14,013</b>	<b>(11,245)</b>	<b>-80.25%</b>
<b>Grand Total</b>	<b>1,460,311</b>	<b>1,127,450</b>	<b>1,090,558</b>	<b>36,892</b>	<b>3.38%</b>
<b>HSE Funded Providers Total</b>	<b>378,129</b>	<b>298,771</b>	<b>283,156</b>	<b>15,615</b>	<b>5.51%</b>
<b>HSE Direct Provision Total</b>	<b>1,082,181</b>	<b>828,679</b>	<b>807,402</b>	<b>21,277</b>	<b>2.64%</b>
<b>Grand Total</b>	<b>1,460,311</b>	<b>1,127,450</b>	<b>1,090,558</b>	<b>36,892</b>	<b>3.38%</b>

## Social Care (Older Persons) by CHO

	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
	€000	€000	€000	€000	
LHO Donegal	35,810	28,493	26,755	1,738	6.49%
LHO Sligo/Leitrim	24,835	19,340	18,837	503	2.67%
LHO Cavan/Monaghan	12,911	10,795	9,243	1,552	16.79%
<b>HSE Direct Provision Total</b>	<b>73,556</b>	<b>58,628</b>	<b>54,835</b>	<b>3,793</b>	<b>6.92%</b>
<b>Total CHO 1</b>	<b>73,556</b>	<b>58,628</b>	<b>54,835</b>	<b>3,793</b>	<b>6.92%</b>
LHO Mayo	23,307	19,325	17,527	1,798	10.26%
LHO Roscommon	8,430	7,327	6,422	905	14.09%
LHO Galway	28,229	23,326	21,177	2,149	10.15%
<b>HSE Direct Provision Total</b>	<b>59,966</b>	<b>49,978</b>	<b>45,127</b>	<b>4,852</b>	<b>10.75%</b>
<b>Total CHO 2</b>	<b>59,966</b>	<b>49,978</b>	<b>45,127</b>	<b>4,852</b>	<b>10.75%</b>
LHO Clare	18,095	14,543	13,633	910	6.68%
LHO Limerick	22,006	18,228	16,679	1,549	9.28%
LHO North Tipperary	17,571	12,643	13,176	(533)	-4.04%
<b>HSE Direct Provision Total</b>	<b>57,673</b>	<b>45,414</b>	<b>43,488</b>	<b>1,926</b>	<b>4.43%</b>
<b>Total CHO 3</b>	<b>57,673</b>	<b>45,414</b>	<b>43,488</b>	<b>1,926</b>	<b>4.43%</b>
LHO Kerry	40,929	31,404	30,767	636	2.07%
LHO West Cork	12,487	10,858	9,419	1,439	15.27%
LHO North Cork	16,495	12,302	12,403	(101)	-0.81%
LHO North Lee	16,267	12,652	12,246	406	3.32%
LHO South Lee	32,269	27,022	24,745	2,277	9.20%
<b>HSE Direct Provision Total</b>	<b>118,447</b>	<b>94,238</b>	<b>89,580</b>	<b>4,658</b>	<b>5.20%</b>
<b>Total CHO 4</b>	<b>118,447</b>	<b>94,238</b>	<b>89,580</b>	<b>4,658</b>	<b>5.20%</b>
LHO South Tipperary	15,183	11,694	11,350	343	3.03%
LHO Waterford	13,318	10,252	9,971	281	2.82%
LHO Wexford	14,176	11,010	10,722	288	2.69%
LHO Carlow/Kilkenny	17,578	14,479	13,403	1,076	8.03%
<b>HSE Direct Provision Total</b>	<b>60,255</b>	<b>47,435</b>	<b>45,447</b>	<b>1,988</b>	<b>4.37%</b>
<b>Total CHO 5</b>	<b>60,255</b>	<b>47,435</b>	<b>45,447</b>	<b>1,988</b>	<b>4.37%</b>
Leopardstown Park Hospital	3,550	3,901	3,044	857	28.14%
The Royal Hospital	12,828	10,154	9,822	332	3.38%
<b>HSE Funded Providers Total</b>	<b>16,378</b>	<b>14,055</b>	<b>12,866</b>	<b>1,188</b>	<b>9.24%</b>
LHO Wicklow	11,267	8,571	8,477	94	1.11%
LHO Area 1 Dublin South	13,540	10,178	10,140	38	0.37%
LHO Area 2 Dublin South	11,191	8,564	8,370	194	2.32%
<b>HSE Direct Provision Total</b>	<b>35,998</b>	<b>27,313</b>	<b>26,987</b>	<b>326</b>	<b>1.21%</b>
<b>Total CHO 6</b>	<b>52,376</b>	<b>41,367</b>	<b>39,853</b>	<b>1,515</b>	<b>3.80%</b>
Our Lady's Hospice	3,659	3,331	2,744	587	21.38%
Peamount Hospital - Older Persons	8,657	6,337	6,610	(273)	-4.13%
<b>HSE Funded Providers Total</b>	<b>12,316</b>	<b>9,668</b>	<b>9,354</b>	<b>314</b>	<b>3.36%</b>
LHO Kildare/West Wicklow	45,548	32,004	34,785	(2,781)	-7.99%
LHO Area 3 Dublin South City	10,550	8,070	8,071	(1)	-0.01%
LHO Area 4 Dublin South West	6,758	6,916	5,239	1,677	32.01%
LHO Area 5 Dublin West	11,161	9,482	8,854	627	7.09%
<b>HSE Direct Provision Total</b>	<b>74,016</b>	<b>56,472</b>	<b>56,949</b>	<b>(477)</b>	<b>-0.84%</b>
<b>Total CHO 7</b>	<b>86,332</b>	<b>66,140</b>	<b>66,303</b>	<b>(163)</b>	<b>-0.25%</b>
LHO Louth	15,204	13,049	11,315	1,735	15.33%
LHO Meath	11,766	9,748	8,958	790	8.82%
LHO Laois/Offaly	13,755	12,110	10,787	1,323	12.26%
LHO Longford/Westmeath	12,064	10,539	9,218	1,321	14.33%
<b>HSE Direct Provision Total</b>	<b>52,790</b>	<b>45,446</b>	<b>40,278</b>	<b>5,168</b>	<b>12.83%</b>
<b>Total CHO 8</b>	<b>52,790</b>	<b>45,446</b>	<b>40,278</b>	<b>5,168</b>	<b>12.83%</b>
Clontarf Orthopaedic	9,800	7,209	7,233	(24)	-0.33%
<b>HSE Funded Providers Total</b>	<b>9,800</b>	<b>7,209</b>	<b>7,233</b>	<b>(24)</b>	<b>-0.33%</b>
LHO Nth Dublin Area 6	25,879	18,675	18,304	372	2.03%
LHO Nth Dublin Area 7	32,548	25,111	24,797	314	1.27%
LHO Nth Dublin Area 8	20,096	15,453	15,136	317	2.09%
<b>HSE Direct Provision Total</b>	<b>78,524</b>	<b>59,239</b>	<b>58,237</b>	<b>1,002</b>	<b>1.72%</b>
<b>Total CHO 9</b>	<b>88,324</b>	<b>66,448</b>	<b>65,470</b>	<b>978</b>	<b>1.49%</b>
Off Asst Nat Dir Sth	0	(0)	(0)	0	0.00%
Northern Area Reg PCCC Services	1,977	1,479	1,474	5	0.32%
North Eastern Reg PCCC Services	0	0	0	0	

South West Reg PCCC Services	21,579	18,029	10,493	7,536	63.01%
<b>HSE Direct Provision Total</b>	<b>23,557</b>	<b>19,508</b>	<b>11,967</b>	<b>7,541</b>	<b>63.01%</b>
<b>Regional</b>	<b>23,557</b>	<b>19,508</b>	<b>11,967</b>	<b>7,541</b>	<b>63.01%</b>
National Care Group Older Persons	0	0	0	0	
Social Care Nat Director Off	0	411	0	411	
AND Older Persons	28,245	6,255	23,767	(17,512)	-73.68%
<b>HSE Direct Provision Total</b>	<b>28,245</b>	<b>6,666</b>	<b>23,767</b>	<b>(17,100)</b>	<b>-71.95%</b>
<b>National</b>	<b>28,245</b>	<b>6,666</b>	<b>23,767</b>	<b>(17,100)</b>	<b>-71.95%</b>
<b>Grand Total</b>	<b>701,519</b>	<b>541,268</b>	<b>526,114</b>	<b>15,154</b>	<b>2.88%</b>
<b>HSE Funded Providers Total</b>	<b>38,494</b>	<b>30,931</b>	<b>29,453</b>	<b>1,479</b>	<b>5.02%</b>
<b>HSE Direct Provision Total</b>	<b>663,025</b>	<b>510,337</b>	<b>496,661</b>	<b>13,675</b>	<b>2.75%</b>
<b>Grand Total</b>	<b>701,519</b>	<b>541,268</b>	<b>526,114</b>	<b>15,154</b>	<b>2.88%</b>

## National Services

	Approved Allocation €000s	YTD Actual €000s	YTD Budget €000s	YTD Variance €000s	% Var vrs Plan
Health Business Services	98,357	75,928	73,557	2,371	3.22%
Finance	43,581	24,180	26,559	(2,379)	-8.96%
Human Resources	47,668	39,681	35,173	4,509	12.82%
National Contracts Office	14,040	14,182	11,462	2,720	23.73%
Office of Director General/System Reform/Legal Services	25,448	14,157	15,758	(1,601)	-10.16%
Corporate Community	4,628	3,500	3,512	(12)	-0.35%
Office of Deputy Director General	3,809	1,884	1,958	(75)	-3.81%
Communications	10,739	6,375	6,844	(469)	-6.85%
Audit	3,490	2,105	2,397	(292)	-12.20%
Health Repayment Scheme	1,950	1,456	1,456	0	0.00%
Chief Information Officer	29,434	25,886	23,285	2,601	11.17%
<b>Total</b>	<b>283,143</b>	<b>209,334</b>	<b>201,962</b>	<b>7,372</b>	<b>3.65%</b>

## Net Expenditure by Division

Description	Full Year 2015 Budget €000s	Year to Date - 01/01/2015 to 30/09/2015				% of Total %
		Spend €000s	Budget €000s	Variance €000s	Variance %	
<b>Acute Hospitals Division</b>	<b>4,008,444</b>	<b>3,132,142</b>	<b>2,994,842</b>	<b>137,300</b>	<b>4.58%</b>	<b>35.63%</b>
<b>National Ambulance Service</b>	<b>144,139</b>	<b>108,456</b>	<b>107,552</b>	<b>905</b>	<b>0.84%</b>	<b>0.23%</b>
<b>Health &amp; Wellbeing Division</b>	<b>197,411</b>	<b>137,781</b>	<b>138,922</b>	<b>(1,142)</b>	<b>-0.82%</b>	<b>-0.30%</b>
<i>Primary Care</i>	<i>751,344</i>	<i>558,410</i>	<i>555,495</i>	<i>2,915</i>	<i>0.52%</i>	<i>0.76%</i>
<i>Social Inclusion</i>	<i>127,084</i>	<i>96,494</i>	<i>95,115</i>	<i>1,380</i>	<i>1.45%</i>	<i>0.36%</i>
<i>Palliative Care</i>	<i>71,752</i>	<i>53,980</i>	<i>53,456</i>	<i>525</i>	<i>0.98%</i>	<i>0.14%</i>
<b>Primary Care Division (Note 1)</b>	<b>950,180</b>	<b>708,884</b>	<b>704,065</b>	<b>4,819</b>	<b>0.68%</b>	<b>1.25%</b>
<b>Mental Health Division</b>	<b>759,284</b>	<b>562,920</b>	<b>562,035</b>	<b>885</b>	<b>0.16%</b>	<b>0.23%</b>
<i>Older Persons Services</i>	<i>701,519</i>	<i>541,268</i>	<i>526,114</i>	<i>15,154</i>	<i>2.88%</i>	<i>3.93%</i>
<i>Nursing Home Support Scheme ("Fair Deal")</i>	<i>831,118</i>	<i>631,770</i>	<i>622,565</i>	<i>9,205</i>	<i>1.48%</i>	<i>2.39%</i>
<i>Disability Services</i>	<i>1,460,311</i>	<i>1,127,450</i>	<i>1,090,558</i>	<i>36,892</i>	<i>3.38%</i>	<i>9.57%</i>
<b>Social Care Division</b>	<b>2,992,947</b>	<b>2,300,488</b>	<b>2,239,238</b>	<b>61,251</b>	<b>2.74%</b>	<b>15.89%</b>
<b>CHO Corporate Community</b>	<b>4,411</b>	<b>3,519</b>	<b>3,306</b>	<b>212</b>	<b>6.41%</b>	<b>0.06%</b>
<b>National Cancer Control Programme (NCCP)</b>	<b>7,526</b>	<b>2,100</b>	<b>2,104</b>	<b>(4)</b>	<b>-0.20%</b>	<b>0.00%</b>
<b>Clinical Strategy &amp; Programmes Division</b>	<b>30,212</b>	<b>19,403</b>	<b>19,414</b>	<b>(12)</b>	<b>-0.06%</b>	<b>0.00%</b>
<b>Quality Assurance &amp; Verification</b>	<b>584</b>	<b>213</b>	<b>371</b>	<b>(158)</b>	<b>-42.51%</b>	<b>-0.04%</b>
<b>Quality Improvement Division</b>	<b>6,943</b>	<b>4,139</b>	<b>3,576</b>	<b>563</b>	<b>15.74%</b>	<b>0.15%</b>
<b>Other National Divisions/Services</b>	<b>283,143</b>	<b>209,334</b>	<b>201,962</b>	<b>7,372</b>	<b>3.65%</b>	<b>1.91%</b>
<b>Total Direct Service Provision</b>	<b>9,385,224</b>	<b>7,189,378</b>	<b>6,977,387</b>	<b>211,990</b>	<b>3.04%</b>	<b>55.01%</b>
<i>Statutory Pensions</i>	<i>433,522</i>	<i>343,749</i>	<i>323,944</i>	<i>19,805</i>	<i>6.11%</i>	<i>5.14%</i>
<i>Pension Levy</i>	<i>(221,626)</i>	<i>(164,314)</i>	<i>(165,798)</i>	<i>1,484</i>	<i>-0.89%</i>	<i>0.39%</i>
<b>Pensions</b>	<b>211,895</b>	<b>179,435</b>	<b>158,146</b>	<b>21,289</b>	<b>13.46%</b>	<b>5.52%</b>
<i>State Claims Agency</i>	<i>96,000</i>	<i>140,386</i>	<i>74,938</i>	<i>65,448</i>	<i>87.34%</i>	<i>16.98%</i>
<i>Primary Care Reimbursement Scheme (Note 1)</i>	<i>2,268,166</i>	<i>1,759,389</i>	<i>1,684,880</i>	<i>74,509</i>	<i>4.42%</i>	<i>19.33%</i>
<i>Demand Led Local Schemes (Note 1)</i>	<i>218,080</i>	<i>174,017</i>	<i>163,253</i>	<i>10,765</i>	<i>6.59%</i>	<i>2.79%</i>
<i>Overseas Treatment</i>	<i>5,516</i>	<i>5,514</i>	<i>4,125</i>	<i>1,388</i>	<i>33.65%</i>	<i>0.36%</i>
<b>Demand Led Services</b>	<b>2,587,761</b>	<b>2,079,306</b>	<b>1,927,196</b>	<b>152,110</b>	<b>7.89%</b>	<b>39.47%</b>
<b>Total Pensions &amp; Demand Led Services</b>	<b>2,799,657</b>	<b>2,258,741</b>	<b>2,085,342</b>	<b>173,399</b>	<b>8.32%</b>	<b>44.99%</b>
<b>Held Funds</b>	<b>0</b>					
<b>Accelerated Income (Note 2)</b>	<b>(50,000)</b>					
<b>Overall Total</b>	<b>12,134,880</b>	<b>9,448,118</b>	<b>9,062,729</b>	<b>385,389</b>	<b>4.25%</b>	<b>100%</b>
Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Non Core Services						
Note 2: This represents a HSE cash acceleration target						

## Income - Summary (1)

Current Month Actual € '000	Current Month Budget € '000	Current Month Variance € '000	Cost Category	Year to Date Actual € '000	Year to Date Budget € '000	Year to Date Variance € '000	Annual Budget € '000
(10,967)	(11,671)	704	Superannuation Income	(102,492)	(105,988)	3,496	(141,326)
(410)	(417)	7	Other Payroll Deductions	(3,301)	(3,795)	494	(5,075)
(54,103)	(47,885)	(6,218)	Maintenance Charges	(454,068)	(429,863)	(24,205)	(575,256)
(1,888)	(1,676)	(212)	In-Patient Charges	(16,168)	(15,158)	(1,010)	(20,233)
(1,265)	(1,162)	(103)	Out-Patient Charges	(11,793)	(10,542)	(1,251)	(14,024)
(354)	(798)	444	RTA	(5,340)	(6,934)	1,593	(9,195)
(908)	(1,144)	236	Long Stay	(8,447)	(10,266)	1,819	(13,588)
(1,614)	(2,198)	584	Other Patient Charge	(12,363)	(16,264)	3,901	(21,119)
(696)	(511)	(185)	Agency/Services	(6,436)	(4,789)	(1,647)	(6,790)
(1,215)	(1,159)	(57)	Canteen Receipts	(10,655)	(10,478)	(177)	(13,982)
(7,579)	(4,778)	(2,802)	Other Income	(62,196)	(44,743)	(17,453)	(59,437)
0	0	0	ESF Grants	0	0	0	0
(1,389)	(3,128)	1,739	Other Grants	(3,361)	(5,438)	2,077	(7,621)
(82,389)	(76,526)	(5,863)	<b>Total Hospital Income</b>	(696,620)	(664,257)	(32,363)	(887,647)
(3,634)	(3,706)	72	Superannuation Income	(33,743)	(33,762)	19	(45,051)
(332)	(264)	(68)	Other Payroll Deductions	(1,995)	(2,402)	407	(3,211)
(549)	(303)	(246)	Maintenance Charges	(4,865)	(3,131)	(1,733)	(3,977)
(946)	(1,108)	162	In-Patient Charges	(8,847)	(10,016)	1,170	(13,355)
(2)	(1)	(0)	Out-Patient Charges	(12)	(12)	0	(16)
(107)	(61)	(45)	RTA	(809)	(734)	(75)	(853)
(10,554)	(10,631)	77	Long Stay	(94,642)	(96,357)	1,715	(129,065)
(536)	(597)	61	Other Patient Charge	(5,049)	(5,373)	324	(7,198)
(235)	(185)	(50)	Agency/Services	(2,215)	(1,652)	(563)	(2,252)
(345)	(348)	3	Canteen Receipts	(2,998)	(3,143)	145	(4,191)
(27,860)	(35,510)	7,649	Other Income	(314,547)	(321,697)	7,150	(429,616)
(36)	(11)	(25)	ESF Grants	(515)	(99)	(416)	(132)
(1,277)	(1,063)	(214)	Other Grants	(9,956)	(9,035)	(921)	(12,760)
(46,413)	(53,789)	7,376	<b>Total Community Income</b>	(480,192)	(487,415)	7,222	(651,678)



## Income - Summary (2)

Current Month Actual € '000	Current Month Budget € '000	Current Month Variance € '000	Cost Category	Year to Date Actual € '000	Year to Date Budget € '000	Year to Date Variance € '000	Annual Budget € '000
(31,015)	(32,290)	1,275	Superannuation Income	(287,076)	(294,661)	7,585	(393,522)
(124)	(41)	(84)	Other Payroll Deductions	(847)	(370)	(477)	(494)
(2)	(0)	(2)	Maintenance Charges	(1)	(0)	(1)	(0)
(180)	0	(180)	In-Patient Charges	(1,104)	0	(1,104)	0
0	0	0	Out-Patient Charges	(0)	0	(0)	0
0	0	0	RTA	0	0	0	0
0	0	0	Long Stay	0	0	0	0
388	0	388	Other Patient Charge	(72)	0	(72)	(16)
(355)	(290)	(65)	Agency/Services	(2,627)	(2,632)	5	(3,515)
(4)	(4)	(0)	Canteen Receipts	(40)	(35)	(4)	(47)
5,382	(480)	5,862	Other Income	(7,190)	(4,306)	(2,884)	(6,202)
50	(12)	62	ESF Grants	(150)	(112)	(38)	(149)
(10)	(19)	10	Other Grants	(95)	(266)	171	(456)
(25,869)	(33,136)	7,267	<b>Total Corporate</b>	(299,203)	(302,382)	3,179	(404,403)
(45,616)	(47,667)	2,051	Superannuation Income	(423,311)	(434,411)	11,100	(579,899)
(867)	(722)	(145)	Other Payroll Deductions	(6,143)	(6,566)	423	(8,780)
(54,654)	(48,188)	(6,466)	Maintenance Charges	(458,934)	(432,995)	(25,939)	(579,234)
(3,014)	(2,785)	(230)	In-Patient Charges	(26,119)	(25,175)	(944)	(33,589)
(1,266)	(1,163)	(103)	Out-Patient Charges	(11,805)	(10,554)	(1,251)	(14,040)
(461)	(859)	398	RTA	(6,149)	(7,667)	1,518	(10,048)
(11,462)	(11,774)	313	Long Stay	(103,089)	(106,623)	3,534	(142,653)
(1,762)	(2,795)	1,034	Other Patient Charge	(17,484)	(21,637)	4,153	(28,333)
(1,286)	(986)	(300)	Agency/Services	(11,278)	(9,072)	(2,206)	(12,558)
(1,565)	(1,510)	(54)	Canteen Receipts	(13,693)	(13,656)	(36)	(18,220)
(30,057)	(40,767)	10,709	Other Income	(383,933)	(370,746)	(13,187)	(495,256)
14	(23)	37	ESF Grants	(665)	(211)	(454)	(282)
(1,575)	(1,698)	122	Other Grants	(13,413)	(14,740)	1,327	(20,836)
(153,571)	(160,938)	7,367	<b>Summary All Income</b>	(1,476,016)	(1,454,054)	(21,962)	(1,943,727)

## Gross Debtor Days for Private Charges < 12 months

Hospital Groups	Category	Income raised for 12 mths ended 30 Sept 2015	Gross Debtors <12 mths at 30 Sept 2015	Debtor Days at 31st Dec 2014	Debtor Days at 30 Sept 2015	Variance in Days
Beaumont Hospital	Voluntary	43,176,588	23,761,601	210	201	9
Our Lady of Lourdes Hospital Drogheda	Statutory	14,953,848	5,336,160	128	130	-2
Connolly Hospital Blanchardstown	Statutory	7,906,108	4,311,254	280	199	81
Cavan Monaghan Hospitals	Statutory	7,078,513	2,090,830	145	108	37
Rotunda Hospital	Voluntary	11,949,213	5,107,779	143	156	-13
Louth County Hospital	Statutory	587,703	206,473	170	128	42
<b>RCSI Hospital Group</b>		<b>85,651,973</b>	<b>40,814,097</b>	<b>184</b>	<b>174</b>	<b>10</b>
St. James's Hospital	Voluntary	58,734,045	24,906,239	178	155	23
Tallaght Hospital - Adults	Voluntary	42,695,562	17,193,194	119	147	-28
Midlands Regional Hospital Tullamore	Statutory	11,222,180	5,805,282	205	189	16
Naas General Hospital	Statutory	5,674,213	3,392,175	218	218	-0
Midlands Regional Hospital Portlaoise	Statutory	6,018,489	2,708,575	183	164	19
Coombe Women's & Infants University Hospital	Voluntary	11,938,562	4,266,331	134	130	4
St. Lukes Hospital, Rathgar	Statutory	2,304,478	1,237,460	167	196	-29
<b>Dublin Midlands Hospital Group</b>		<b>138,587,528</b>	<b>59,509,255</b>	<b>157</b>	<b>157</b>	<b>0</b>
Mater Misericordiae University Hospital	Voluntary	26,022,157	12,539,503	138	176	-38
St. Vincent's University Hospital Elm Park	Voluntary	28,771,081	9,789,339	108	124	-16
Midlands Regional Hospital Mullingar	Statutory	7,465,781	4,453,926	217	218	-1
St. Luke's Hospital Kilkenny	Statutory	9,136,050	5,417,660	245	216	29
Wexford General Hospital	Statutory	8,494,006	4,693,891	174	202	-28
National Maternity Holles Street	Voluntary	16,602,427	7,964,473	117	175	-58
Our Lady's Hospital Navan	Statutory	2,476,234	909,577	172	134	38
St Columcilles Hospital Loughlinstown	Statutory	172,610	88,981	241	188	53
St. Michael's Hospital Dun Laoghaire	Voluntary	5,813,318	1,670,804	98	105	-7
Cappagh National Orthopaedic Hospital	Voluntary	1,772,483	501,631	115	103	12
Royal Victoria Eye & Ear Hospital Dublin	Voluntary	2,344,337	973,196	195	152	43
<b>Ireland East Hospital Group</b>		<b>109,070,484</b>	<b>49,002,981</b>	<b>145</b>	<b>164</b>	<b>-19</b>
Cork University Hospitals	Statutory	61,005,451	24,233,653	161	145	16
University Hospital Waterford	Statutory	22,976,870	10,546,399	179	168	11
Kerry General Hospital	Statutory	11,547,182	7,034,799	202	222	-20
Mercy University Hospital Cork	Voluntary	18,775,698	6,485,746	145	126	19
South Tipperary General Hospital	Statutory	7,159,840	3,689,158	212	188	24
South Infirmary University Hospital Cork	Voluntary	11,364,710	5,493,342	173	176	-3
Bantry General Hospital	Statutory	1,563,722	954,243	204	223	-19
Mallow General Hospital	Statutory	3,596,785	1,309,463	242	133	109
Lourdes Orthopaedic Hospital Kilcreene	Statutory	564,497	142,885	84	92	-8
<b>South / South West Hospital Group</b>		<b>138,554,755</b>	<b>59,889,688</b>	<b>170</b>	<b>158</b>	<b>12</b>
Galway University Hospitals	Statutory	36,318,474	24,926,111	220	251	-31
Sligo General Hospital	Statutory	14,526,109	8,252,406	180	207	-27
Letterkenny General Hospital	Statutory	6,817,440	2,753,934	146	147	-1
Mayo General Hospital	Statutory	7,739,379	5,265,472	252	248	4
Portiuncula Hospital General & Maternity	Statutory	6,369,499	3,721,913	199	213	-14
Roscommon County Hospital	Statutory	2,261,767	1,523,765	194	246	-52
<b>Saolta University Health Care Group</b>		<b>74,032,668</b>	<b>46,443,602</b>	<b>206</b>	<b>229</b>	<b>-23</b>
University Hospital Limerick	Statutory	38,208,474	23,708,016	201	226	-25
Ennis Hospital	Statutory	2,234,364	1,519,461	248	248	-0
Nenagh Hospital	Statutory	2,773,286	1,365,033	187	180	7
St. John's Hospital	Voluntary	5,350,455	2,625,734	185	179	6
University Maternity Hospital Limerick	Statutory	5,904,343	2,684,464	163	166	-3
Croom Hospital	Statutory	3,878,534	1,215,918	89	114	-25
<b>University of Limerick Hospital Group</b>		<b>58,349,456</b>	<b>33,118,626</b>	<b>188</b>	<b>207</b>	<b>-19</b>
Our Lady's Hosp for Sick Children Crumlin	Voluntary	16,217,643	8,569,686	188	193	-5
Children's University, Temple Street	Voluntary	6,685,225	3,383,951	225	185	40
Tallaght Hospital - Children	Voluntary	n/a	n/a	n/a	n/a	n/a
<b>Children's Hospital Group</b>		<b>22,902,868</b>	<b>11,953,637</b>	<b>197</b>	<b>191</b>	<b>6</b>
<b>Grand Total</b>		<b>627,149,732</b>	<b>300,731,885</b>	<b>172</b>	<b>175</b>	<b>-3</b>

## Service Level Arrangements

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2015								
Current Year to Date as at	Agencies			2015 Funding			Schedule Numbers with Part 1 and Schedules completed		
05.10.2015	Total	Completed		Total	Completed		Total	Completed	
		No.	%		€	%		No.	%

Voluntary Summary									
Acute Hospital	16	11	68.8%	1,714,605,761	1,386,999,224	80.9%	17	12	70.6%
National Cancer Control	1	0	0.0%	300,000	0	0.0%	1	0	0.0%
Primary Care	238	183	76.9%	33,470,424	16,013,325	47.8%	265	196	74.0%
Social Inclusion	390	254	65.1%	74,967,134	49,092,426	65.5%	550	354	64.4%
Palliative Care / Chronic Illness	22	11	50.0%	60,556,158	17,121,160	28.3%	23	12	52.2%
<b>Primary Care Division</b>	<b>634</b>	<b>440</b>	<b>69.4%</b>	<b>168,993,715</b>	<b>82,226,911</b>	<b>48.7%</b>	<b>838</b>	<b>562</b>	<b>67.1%</b>
<b>Health and Well Being</b>	<b>138</b>	<b>112</b>	<b>81.2%</b>	<b>9,812,666</b>	<b>8,288,504</b>	<b>84.5%</b>	<b>153</b>	<b>124</b>	<b>81.0%</b>
Disability	329	161	48.9%	1,122,901,041	164,037,697	14.6%	764	293	38.4%
Older Persons	942	724	76.9%	141,224,387	53,340,317	37.8%	1,146	803	70.1%
<b>Social Care</b>	<b>1,238</b>	<b>866</b>	<b>70.0%</b>	<b>1,264,125,427</b>	<b>217,378,014</b>	<b>17.2%</b>	<b>1,910</b>	<b>1,096</b>	<b>57.4%</b>
<b>Mental Health</b>	<b>129</b>	<b>74</b>	<b>57.4%</b>	<b>59,517,558</b>	<b>22,971,581</b>	<b>38.6%</b>	<b>199</b>	<b>97</b>	<b>48.7%</b>
<b>Community Total</b>	<b>1,981</b>	<b>1,398</b>	<b>70.6%</b>	<b>1,502,449,366</b>	<b>330,865,009</b>	<b>22.0%</b>	<b>3,100</b>	<b>1,879</b>	<b>60.6%</b>
<b>Grand Total</b>	<b>1,998</b>	<b>1,409</b>	<b>70.5%</b>	<b>3,217,355,127</b>	<b>1,717,864,233</b>	<b>53.4%</b>	<b>3,118</b>	<b>1,891</b>	<b>60.6%</b>



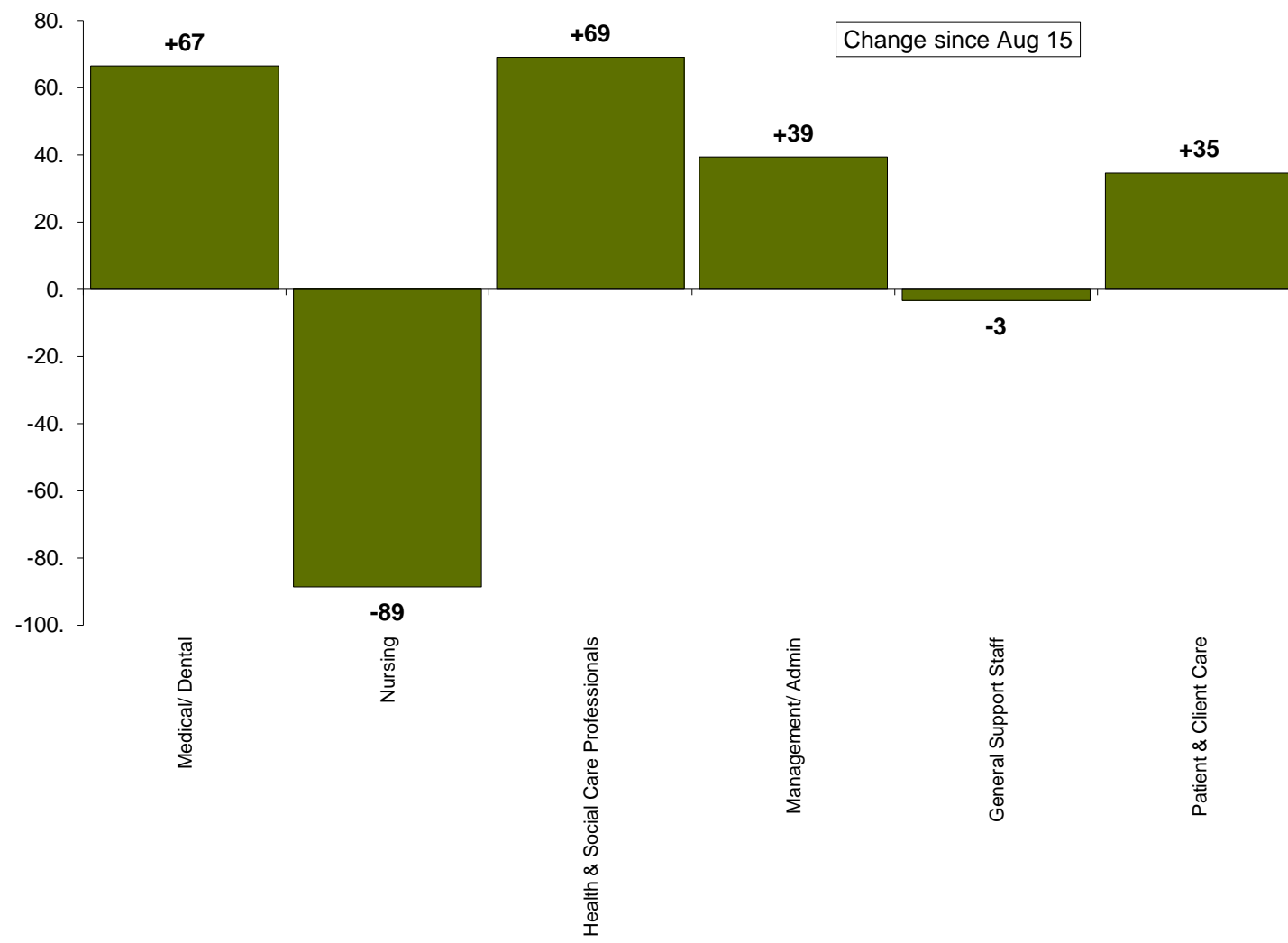
# Human Resources Report

**Human Resources Management**

Human Resources Management		Total	Children's HG	Dublin Midlands HG	Ireland East HG	RCSI HG	Saolta Healthcare University HG	South/South West HG	University of Limerick HG	Acute Services	Ambulance Services	Mental Health	Primary Care	Social Care	Non Acute	Corporate & HBS	Health & Wellbeing	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	
Staffing levels and Costs	Direct Staff WTE	102,245	2,833	9,571	10,527	8,071	8,049	9,253	3,334	51,669	1,662	9,316	10,294	25,366	0	2,677	1,261	4,649	4,576	3,742	6,256	4,126	4,199	5,657	5,446	5,950	
	Direct Staff Ceiling	99,541	2,794	9,317	9,997	7,616	7,858	8,932	3,091	49,631	1,611	9,262	10,344	24,816	0	2,598	1,279	0	0	0	0	0	0	0	0	0	0
	Direct Staff WTE Ceiling Variance	2,704	39	254	530	455	191	321	243	2,038	51.00	54	-50	550	0	79	-18	0	0	0	0	0	0	0	0	0	0
	Direct Staff WTE Ceiling Variance %	2.72%	1.38%	2.73%	5.30%	5.97%	2.43%	3.60%	7.85%	4.11%	3.2%	0.58%	0.48%	2.22%	0.00%	3.04%	1.39%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	2015 Development posts	446.4	0	0	0	0	0	0	0	30.5	67	7	61.5	212	0	44	24.4	0	0	0	0	0	0	0	0	0	0
	2015 Development posts filled todate	38	-	-	-	-	-	-	-	-	13	-	-	18	-	7	-	-	-	-	-	-	-	-	-	-	-
	% 2015 Development posts filled	8.51%									0.00%	19.40%	0.00%	0.00%	8.49%	15.91%											
	pre-2015 Development posts (2012-2014)	1,970	-	-	-	-	-	-	-	-	146	187	1,144	282	175	-	37	-	-	-	-	-	-	-	-	-	-
	pre-2015 Development (2012-2014) posts filled todate	1,569	-	-	-	-	-	-	-	-	89	184	923	265	83	-	27	-	-	-	-	-	-	-	-	-	-
	% pre-2015 Development posts filled	79.6%									61.2%	98.2%	80.6%	94.1%	47.5%	74.0%											
<b>Direct Staff Headcount</b>	-	3,338	10,484	11,215	8,603	8,978	10,280	3,601	56,525	1,647	10,143	11,994	29,213	0	2,805	1,397	5,222	5,164	4,370	7,225	4,608	4,890	6,345	6,435	6,788		
Absence Rates	Absenteeism - Medical /Dental	1.18%	1.61%	0.93%	0.65%	0.77%	1.04%	0.49%	1.24%	0.83%	0.00%	0.00%	0.00%	0.00%	2.51%	0.00%	0.00%	1.63%	0.87%	1.83%	1.81%	1.75%	4.26%	4.61%	1.14%	4.33%	
	Absenteeism - Nursing	4.60%	4.83%	4.02%	3.81%	4.44%	5.34%	4.23%	5.52%	4.43%	0.00%	0.00%	0.00%	0.00%	4.86%	2.16%	1.74%	5.07%	5.91%	6.02%	4.12%	5.22%	4.61%	4.09%	5.31%	4.25%	
	Absenteeism - Health & Social Care Professionals	3.52%	3.18%	2.17%	3.02%	2.50%	3.47%	3.45%	3.88%	2.94%	0.00%	0.00%	0.00%	0.00%	3.99%	0.00%	4.66%	6.17%	3.47%	4.03%	3.42%	3.69%	3.55%	3.29%	4.43%	4.43%	
	Absenteeism - Management Admin	3.78%	3.18%	3.72%	3.24%	4.03%	3.56%	2.58%	4.46%	3.47%	4.04%	0.00%	0.00%	0.00%	4.10%	3.87%	7.02%	3.59%	4.18%	5.67%	3.50%	4.07%	2.05%	3.75%	5.05%	3.59%	
	Absenteeism - General Support Staff	4.82%	5.33%	4.77%	5.22%	3.41%	5.45%	5.36%	8.17%	5.03%	6.31%	0.00%	0.00%	0.00%	4.60%	3.61%	2.07%	6.70%	4.66%	4.08%	3.58%	4.82%	2.91%	4.41%	5.70%	4.61%	
	Absenteeism - Other Patient & Client Care	5.64%	7.90%	6.90%	5.74%	5.33%	5.29%	4.45%	10.99%	6.31%	7.12%	0.00%	0.00%	0.00%	5.24%	0.45%	7.45%	7.27%	5.43%	5.48%	4.37%	4.50%	3.62%	4.99%	5.86%	5.06%	
	<b>Absenteeism - Overall</b>	<b>4.25%</b>	<b>4.03%</b>	<b>3.66%</b>	<b>3.53%</b>	<b>3.48%</b>	<b>4.27%</b>	<b>3.61%</b>	<b>5.59%</b>	<b>3.83%</b>	<b>6.81%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.65%</b>	<b>3.76%</b>	<b>4.83%</b>	<b>5.73%</b>	<b>4.87%</b>	<b>5.27%</b>	<b>3.80%</b>	<b>4.57%</b>	<b>3.68%</b>	<b>4.33%</b>	<b>5.16%</b>	<b>4.57%</b>	
	Absenteeism Cost €M*	€11.4M	€0.3M	€1.M	€1.M	€0.9M	€1.M	€1.M	€0.6M	€5.8M	€0.3M	€0.M	€0.M	€0.M	€0.M	€5.8M	€0.3M	€0.2M	€0.8M	€0.7M	€0.6M	€0.8M	€0.6M	€0.5M	€0.8M	€0.9M	€0.9M
Other HR Data	WTE Starters YTD																										
	WTE Starters current Month (August 015)																										
	WTE Leavers YTD																										
	WTE Leavers current Month (August 2015)																										
	WTE of Leavers (April - June 2015)	1,539	44	206	208	145	91	114	68	877	25	139	113	358		25	3	79	46	45	78	48	85	88	51	88	
	Direct Staff WTE December 2014	99,327	2,783	9,368	9,987	7,618	7,858	8,992	3,109	49,742	1,623	9,191	10,103	24,831		2,599	1,237	4,603	4,421	3,726	6,113	4,042	4,165	5,510	5,402	5,861	
	Quarterly Turnover Rate	6.2%	6.3%	8.8%	8.4%	7.6%	4.6%	5.1%	8.7%	7.1%	6.1%	6.0%	4.5%	5.8%		3.8%	0.9%	6.9%	4.1%	4.8%	5.1%	4.8%	8.2%	6.4%	3.8%	6.0%	
Agency WTE conversion to Direct Staff YTD																											

## Hospital Groups September 2015

Group/ Hospital	WTE Dec 14	WTE Aug 15	WTE Sep 15	Change since Aug 15	Change since Dec 14	Threshold Sep 15	Variance Sep 15	% Variance Sep 15
<b>Total Hospital Services</b>	<b>49742</b>	<b>51551</b>	<b>51669</b>	<b>+118</b>	<b>+1,926</b>	<b>49631</b>	<b>+2,038</b>	<b>+4.1%</b>
<b>Children's</b>	<b>2,783</b>	<b>2,803</b>	<b>2,833</b>	<b>+29</b>	<b>+49</b>	<b>2,794</b>	<b>+39</b>	<b>+1.4%</b>
Children's University Hospital	968	972	994	+22	+26	980	+14	+1.4%
Our Lady's Children's Hospital	1,631	1,635	1,641	+6	+10	1,634	+7	+0.4%
Tallaght Paediatric Hospital	185	196	198	+2	+13	180	+18	+10.1%
<b>Dublin Midlands</b>	<b>9,368</b>	<b>9,571</b>	<b>9,571</b>	<b>+0</b>	<b>+202</b>	<b>9,317</b>	<b>+254</b>	<b>+2.7%</b>
Coombe Women & Infants University Hospital	750	768	769	+1	+20	760	+9	+1.2%
Midland Regional Hospital, Portlaoise	600	618	627	+9	+27	644	-17	-2.6%
Midland Regional Hospital, Tullamore	937	961	952	-9	+16	956	-4	-0.4%
Naas General Hospital	656	670	674	+4	+18	668	+6	+0.9%
St. James's Hospital	3,633	3,666	3,670	+4	+37	3,508	+162	+4.6%
St. Luke's Hospital, Rathgar	449	490	496	+5	+46	444	+52	+11.6%
Tallaght Hospital	2,327	2,386	2,372	-14	+45	2,323	+49	+2.1%
Other	17	10	10	-0	-6	14	-4	-25.4%
<b>Ireland East</b>	<b>9,987</b>	<b>10,585</b>	<b>10,527</b>	<b>-58</b>	<b>+540</b>	<b>9,997</b>	<b>+530</b>	<b>+5.3%</b>
Cappagh National Orthopaedic Hospital	330	338	342	+4	+12	369	-27	-7.4%
Mater Misericordiae University Hospital	2,651	2,775	2,739	-36	+88	2,621	+118	+4.5%
Midland Regional Hospital, Mullingar	745	833	849	+16	+104	747	+102	+13.7%
National Maternity Hospital	724	785	766	-20	+42	728	+38	+5.2%
Our Lady's Hospital, Navan	436	483	479	-3	+44	448	+31	+7.0%
Royal Victoria Eye & Ear Hospital	258	258	258	+0	+0	258	-0	-0.1%
St. Columcille's Hospital	388	393	394	+1	+6	389	+5	+1.3%
St. Luke's General Hospital	817	917	920	+2	+103	834	+86	+10.3%
St. Michael's Hospital	367	381	382	+1	+14	390	-9	-2.2%
St. Vincent's University Hospital	2,445	2,559	2,525	-34	+80	2,393	+132	+5.5%
Wexford General Hospital	827	863	873	+11	+47	820	+53	+6.5%
Other	0	0	0	+0	+0	0	+0	
<b>RCSI</b>	<b>7,618</b>	<b>7,982</b>	<b>8,071</b>	<b>+89</b>	<b>+453</b>	<b>7,616</b>	<b>+455</b>	<b>+6.0%</b>
Beaumont Hospital	3,096	3,155	3,187	+33	+92	3,031	+156	+5.1%
Cavan General Hospital	831	899	912	+13	+80	788	+124	+15.7%
Connolly Hospital	1,018	1,064	1,082	+18	+64	1,031	+51	+5.0%
Louth County Hospital	249	263	267	+4	+18	244	+23	+9.4%
Monaghan General Hospital	116	113	112	-1	-4	126	-14	-10.8%
Our Lady of Lourdes Hospital	1,560	1,731	1,750	+19	+190	1,643	+107	+6.5%
The Rotunda Hospital	747	752	755	+3	+8	750	+5	+0.7%
Other	2	6	6	+0	+4	3	+3	+93.3%
<b>Saolta Healthcare University</b>	<b>7,858</b>	<b>8,001</b>	<b>8,049</b>	<b>+48</b>	<b>+191</b>	<b>7,858</b>	<b>+191</b>	<b>+2.4%</b>
Galway University Hospitals	3,164	3,202	3,217	+16	+53	3,148	+69	+2.2%
Letterkenny General Hospital	1,367	1,377	1,381	+4	+14	1,377	+4	+0.3%
Mayo General Hospital	983	1,009	1,018	+10	+36	1,001	+17	+1.7%
Portiuncula Hospital	656	667	665	-2	+9	657	+8	+1.2%
Roscommon County Hospital	275	278	278	-0	+3	275	+3	+1.1%
Sligo Regional Hospital	1,379	1,440	1,460	+20	+82	1,377	+83	+6.1%
Other	35	29	29	-0	-6	23	+6	+25.4%
<b>South/ South West</b>	<b>8,992</b>	<b>9,247</b>	<b>9,253</b>	<b>+6</b>	<b>+261</b>	<b>8,932</b>	<b>+321</b>	<b>+3.6%</b>
Bantry General Hospital	237	238	240	+2	+3	220	+20	+9.3%
Cork University Hospital	3,462	3,555	3,559	+3	+97	3,422	+137	+4.0%
Kerry General Hospital	899	933	943	+10	+45	919	+24	+2.6%
Lourdes Orthopaedic Hospital	70	68	68	-1	-2	67	+1	+1.2%
Mallow General Hospital	214	216	215	-2	+0	218	-3	-1.5%
Mercy University Hospital	1,000	1,002	1,002	+0	+2	1,008	-7	-0.6%
South Infirmary-Victoria University Hospital	738	748	742	-6	+5	721	+21	+2.9%
South Tipperary General Hospital	686	723	727	+3	+41	691	+36	+5.2%
University Hospital Waterford	1,674	1,754	1,748	-6	+74	1,660	+88	+5.3%
Other	13	9	10	+1	-4	6	+4	+64.2%
<b>University of Limerick</b>	<b>3,109</b>	<b>3,332</b>	<b>3,334</b>	<b>+2</b>	<b>+225</b>	<b>3,091</b>	<b>+243</b>	<b>+7.9%</b>
Croom Hospital	149	158	158	-1	+8	147	+11	+7.4%
Ennis Hospital	202	204	209	+4	+6	205	+4	+1.8%
Nenagh Hospital	182	192	196	+4	+14	180	+16	+8.7%
St. John's Hospital	275	272	265	-7	-10	264	+1	+0.5%
University Hospital Limerick, Dooradoyle	1,974	2,157	2,158	+2	+185	1,969	+189	+9.6%
University Maternity Hospital	307	324	322	-3	+15	308	+14	+4.5%
Other	19	24	26	+2	+7	18	+8	+45.1%
<b>National Services</b>	<b>27</b>	<b>31</b>	<b>32</b>	<b>+1</b>	<b>+5</b>	<b>26</b>	<b>+6</b>	<b>+22.2%</b>
<b>Total Hospital Services</b>	<b>49,742</b>	<b>51,551</b>	<b>51,669</b>	<b>+118</b>	<b>+1,926</b>	<b>49,631</b>	<b>+2,038</b>	<b>+4.1%</b>



Staff Category	WTE Aug 15	WTE Sep 15	% Total WTE Sep 15	Change since Aug 15	% Change since Aug 15	Change since Dec 14	% Change since Dec 14
<b>Total Health Services</b>	<b>51,551</b>	<b>51,669</b>	<b>100. %</b>	<b>+118</b>	<b>+0.2%</b>	<b>+1,926</b>	<b>+3.9%</b>
<i>Medical/ Dental</i>	<i>7,074</i>	<i>7,141</i>	<i>13.8 %</i>	<i>+67</i>	<i>+0.9%</i>	<i>+360</i>	<i>+5.3%</i>
<i>Nursing</i>	<i>20,160</i>	<i>20,071</i>	<i>38.8 %</i>	<i>-89</i>	<i>-0.4%</i>	<i>+248</i>	<i>+1.3%</i>
<i>Health &amp; Social Care Professionals</i>	<i>6,469</i>	<i>6,538</i>	<i>12.7 %</i>	<i>+69</i>	<i>+1.1%</i>	<i>+318</i>	<i>+5.1%</i>
<i>Management/ Admin</i>	<i>7,869</i>	<i>7,908</i>	<i>15.3 %</i>	<i>+39</i>	<i>+0.5%</i>	<i>+486</i>	<i>+6.5%</i>
<i>General Support Staff</i>	<i>5,715</i>	<i>5,711</i>	<i>11.1 %</i>	<i>-3</i>	<i>-0.1%</i>	<i>+149</i>	<i>+2.7%</i>
<i>Patient &amp; Client Care</i>	<i>4,264</i>	<i>4,299</i>	<i>8.3 %</i>	<i>+35</i>	<i>+0.8%</i>	<i>+365</i>	<i>+9.3%</i>

## Ambulance Service WTE September 2015

Ambulance Services	WTE Dec 14	WTE Aug 15	WTE Sep 15	Change since Aug 15	Change since Dec 14	Threshold Sep 15	Variance Sep 15	% Variance Sep 15
<b>Total Ambulance Services</b>	<b>1,623.</b>	<b>1,643.</b>	<b>1,662.</b>	<b>+19</b>	<b>+39</b>	<b>1611</b>	<b>+51</b>	<b>+3.2%</b>
<b>North Leinster</b>	534.	521.	519.	-2	-15			
<b>South</b>	449.	430.	431.	+1	-19			
<b>West</b>	515.	513.	506.	-7	-9			
<b>National</b>	125.	179.	206.	+27	+81			

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 14	WTE Aug 15	WTE Sep 15	% Total WTE Sep 15	Change since Aug 15	% Change since Aug 15	Change since Dec 14	% Change since Dec 14
<b>Total Health Services</b>	<b>1,623</b>	<b>1,643</b>	<b>1,662</b>	<b>100. %</b>	<b>+19</b>	<b>+1.2%</b>	<b>+39</b>	<b>+2.4%</b>
<i>Medical/ Dental</i>	1	1	1	0.1 %	+0	%	+0	%
<i>Management/ Admin</i>	46	56	60	3.6 %	+4	+7.1%	+14	+29.9%
<i>General Support Staff</i>	18	17	18	1.1 %	+1	+6.1%	-0	-1.0%
<i>Patient &amp; Client Care</i>	1,558	1,569	1,583	95.3 %	+14	+0.9%	+25	+1.6%



## CHO Areas WTE September 2015

	WTE Dec 14	WTE Aug 15	WTE Sep 15	Change since Aug 15	Change since Dec 14	Threshold Sep 15	Variance Sep 15	% Variance Sep 15
<b>Total</b>	<b>44125</b>	<b>44825</b>	<b>44976</b>	<b>+152</b>	<b>+852</b>	<b>44422</b>	<b>+554</b>	<b>+1.2%</b>
Primary Care	10,103	10,211	10,294	+83	+191	10,344	-50	-0.5%
Mental Health	9,191	9,308	9,316	+8	+125	9,262	+54	+0.6%
Social Care	24,831	25,306	25,366	+60	+535	24,816	+550	+2.2%
<b>CHO 1</b>	<b>4,603</b>	<b>4,623</b>	<b>4,649</b>	<b>+26</b>	<b>+46</b>			
Primary Care	1,069	1,061	1,072	+11	+3			
Mental Health	922	936	947	+12	+25			
Social Care	2,612	2,627	2,631	+4	+18			
<b>CHO 2</b>	<b>4,421</b>	<b>4,540</b>	<b>4,576</b>	<b>+35</b>	<b>+155</b>			
Primary Care	1,030	1,048	1,054	+5	+24			
Mental Health	1,149	1,155	1,147	-8	-2			
Social Care	2,242	2,337	2,375	+38	+133			
<b>CHO 3</b>	<b>3,726</b>	<b>3,751</b>	<b>3,742</b>	<b>-9</b>	<b>+16</b>			
Primary Care	782	780	774	-6	-9			
Mental Health	778	764	768	+4	-9			
Social Care	2,166	2,207	2,200	-7	+34			
<b>CHO 4</b>	<b>6,112</b>	<b>6,245</b>	<b>6,256</b>	<b>+11</b>	<b>+144</b>			
Primary Care	1,131	1,104	1,124	+20	-7			
Mental Health	1,294	1,358	1,363	+5	+70			
Social Care	3,687	3,782	3,769	-14	+81			
<b>CHO 5</b>	<b>4,042</b>	<b>4,129</b>	<b>4,126</b>	<b>-3</b>	<b>+83</b>			
Primary Care	820	809	815	+6	-5			
Mental Health	1,197	1,196	1,195	-1	-2			
Social Care	2,025	2,124	2,116	-8	+91			
<b>CHO 6</b>	<b>4,165</b>	<b>4,150</b>	<b>4,199</b>	<b>+48</b>	<b>+34</b>			
Primary Care	744	730	752	+22	+8			
Mental Health	569	548	551	+3	-18			
Social Care	2,851	2,872	2,896	+24	+44			
<b>CHO 7</b>	<b>5,510</b>	<b>5,615</b>	<b>5,657</b>	<b>+41</b>	<b>+146</b>			
Primary Care	1,641	1,644	1,669	+25	+28			
Mental Health	1,099	1,135	1,135	+0	+37			
Social Care	2,771	2,836	2,853	+17	+82			
<b>CHO 8</b>	<b>5,402</b>	<b>5,457</b>	<b>5,446</b>	<b>-11</b>	<b>+44</b>			
Primary Care	1,508	1,516	1,512	-3	+4			
Mental Health	998	1,016	1,016	-0	+18			
Social Care	2,896	2,925	2,917	-8	+22			
<b>CHO 9</b>	<b>5,861</b>	<b>5,931</b>	<b>5,950</b>	<b>+19</b>	<b>+88</b>			
Primary Care	1,097	1,138	1,148	+10	+51			
Mental Health	1,186	1,198	1,192	-6	+7			
Social Care	3,579	3,594	3,609	+15	+30			
<b>n.a.</b>	<b>282</b>	<b>382</b>	<b>377</b>	<b>-5</b>	<b>+95</b>			
Primary Care	281	380	375	-5	+94			
Mental Health	0	1	1	+0	+1			
Social Care	1	1	1	+0	+0			

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

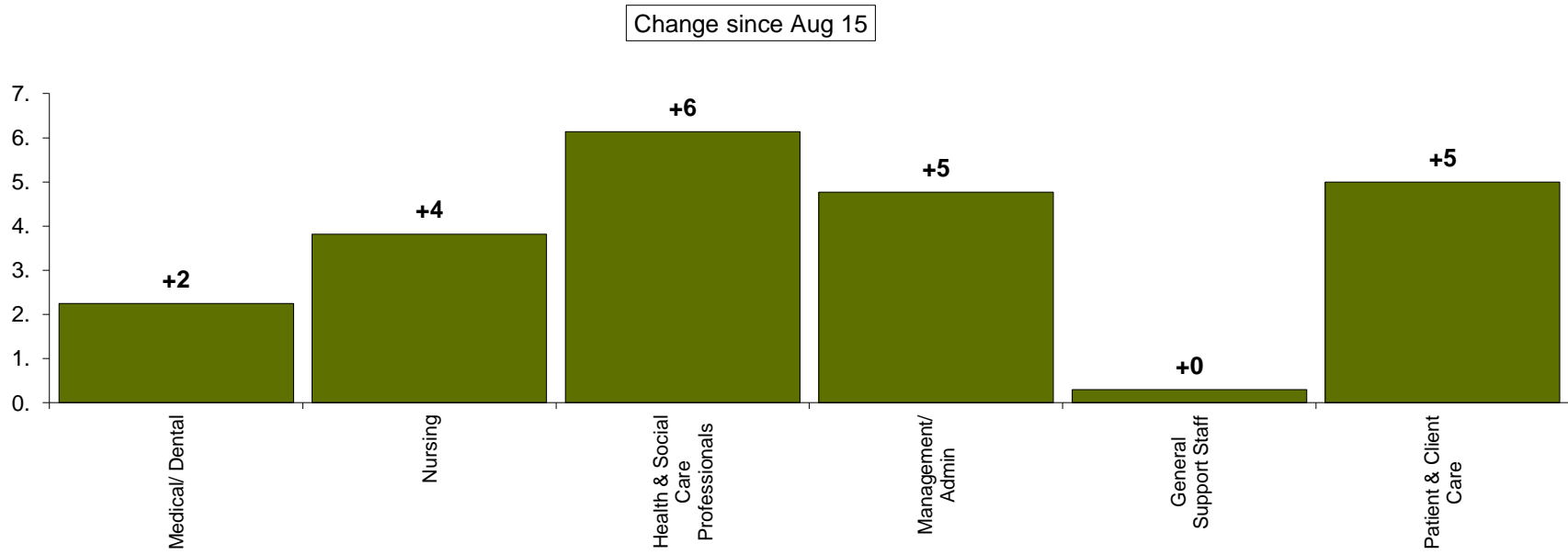
Staff Category	WTE Dec 14	WTE Aug 15	WTE Sep 15	% Total WTE Sep 15	Change since Aug 15	% Change since Aug 15	Change since Dec 14	% Change since Dec 14
<b>Total Health Services</b>	<b>44,125</b>	<b>44,825</b>	<b>44,976</b>	<b>100. %</b>	<b>+152</b>	<b>+0.3%</b>	<b>+852</b>	<b>+1.9%</b>
Medical/ Dental	1,865	1,880	1,910	4.2 %	+30	+1.6%	+45	+2.4%
Nursing	14,538	14,629	14,609	32.5 %	-20	-0.1%	+71	+0.5%
Health & Social Care Professionals	6,813	6,931	7,022	15.6 %	+92	+1.3%	+209	+3.1%
Management/ Admin	5,162	5,297	5,317	11.8 %	+20	+0.4%	+154	+3.0%
General Support Staff	3,481	3,414	3,428	7.6 %	+15	+0.4%	-53	-1.5%
Patient & Client Care	12,265	12,675	12,690	28.2 %	+16	+0.1%	+425	+3.5%

**Health & Wellbeing Division WTE September 2015**

Health & Wellbeing	WTE Dec 14	WTE Aug 15	WTE Sep 15	Change since Aug 15	Change since Dec 14	Threshold Sep 15	Variance Sep 15	% Variance Sep 15
<b>Total Health &amp; Wellbeing</b>	<b>1,237</b>	<b>1,239</b>	<b>1,261</b>	<b>+22</b>	<b>+24</b>	<b>1,279</b>	<b>-18</b>	<b>-1.4%</b>
Emergency Management	14	15	15	+0	+1			
Environmental Health	558	559	564	+5	+7			
Health Intelligence	14	17	17	-0	+3			
Health Promotion & Improvement	163	148	159	+11	-4			
Health & Wellbeing, National	64	70	72	+3	+8			
National Screening Service	273	271	273	+3	+0			
Public Health	151	159	160	+1	+9			

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 14	WTE Aug 15	WTE Sep 15	% Total WTE Sep 15	Change since Aug 15	% Change since Aug 15	Change since Dec 14	% Change since Dec 14
<b>Total Health Services</b>	<b>1,237</b>	<b>1,239</b>	<b>1,261</b>	<b>100. %</b>	<b>+22</b>	<b>+1.8%</b>	<b>+24</b>	<b>+1.9%</b>
Medical/ Dental	146	154	156	12.4 %	+2	+1.5%	+10	+6.8%
Nursing	34	39	43	3.4 %	+4	+9.7%	+9	+26.5%
Health & Social Care Professionals	586	586	592	46.9 %	+6	+1.0%	+6	+1.0%
Management/ Admin	397	394	399	31.6 %	+5	+1.2%	+1	+0.3%
General Support Staff	15	13	14	1.1 %	+0	+2.3%	-1	-6.9%
Patient & Client Care	59	53	58	4.6 %	+5	+9.4%	-1	-2.1%

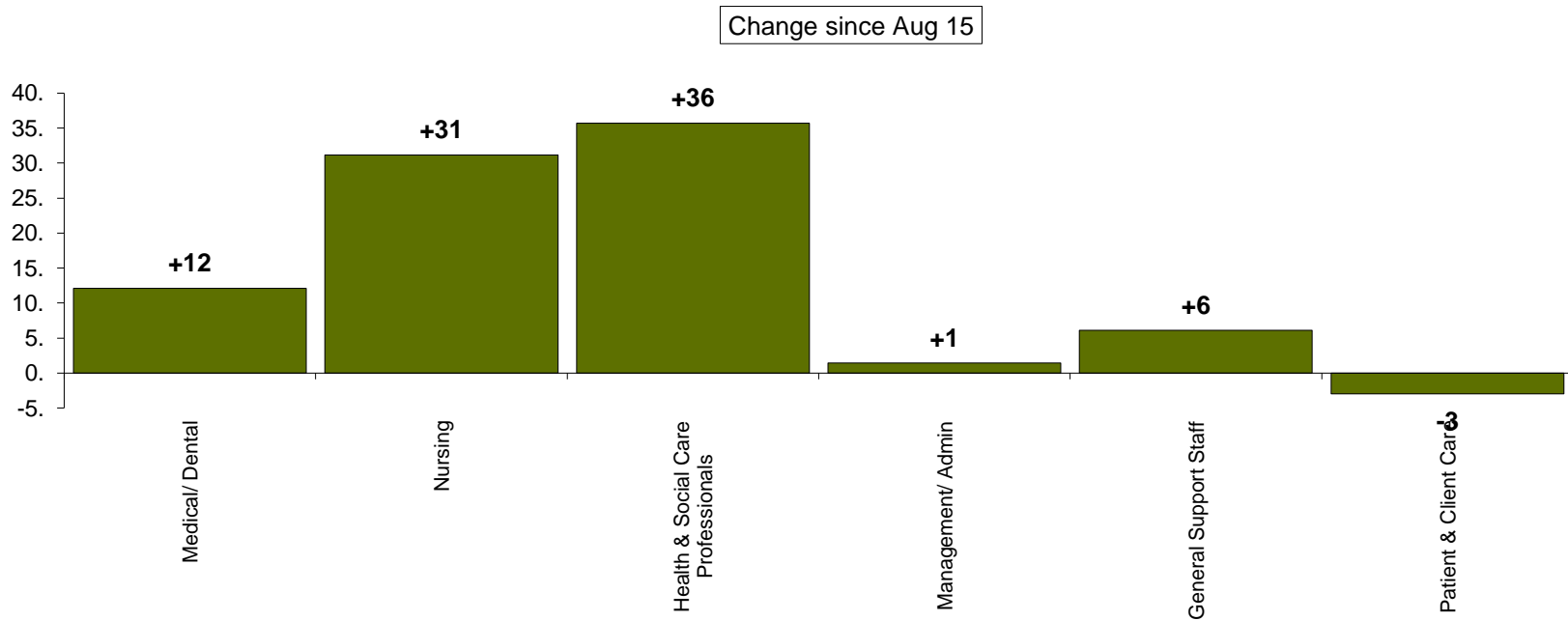


**Primary Care Division WTE September 2015**

HSE Area / Primary Care	WTE Dec 14	WTE Aug 15	WTE Sep 15	Change since Aug 15	Change since Dec 14	Threshold Sep 15	Variance Sep 15	% Variance Sep 15
<b>Total Primary Care</b>	<b>10,103</b>	<b>10,211</b>	<b>10,294</b>	<b>+83</b>	<b>+191</b>	<b>10,344</b>	<b>-50</b>	<b>-0.5%</b>
CHO 1	1,069	1,061	1,072	+11	+3			
CHO 2	1,030	1,048	1,054	+5	+24			
CHO 3	782	780	774	-6	-9			
CHO 4	1,131	1,104	1,124	+20	-7			
CHO 5	820	809	815	+6	-5			
CHO 6	744	730	752	+22	+8			
CHO 7	1,641	1,644	1,669	+25	+28			
CHO 8	1,508	1,516	1,512	-3	+4			
CHO 9	1,097	1,138	1,148	+10	+51			
other	281	380	375	-5	+94			

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 14	WTE Aug 15	WTE Sep 15	% Total WTE Sep 15	Change since Aug 15	% Change since Aug 15	Change since Dec 14	% Change since Dec 14
<b>Total Health Services</b>	<b>10,103</b>	<b>10,211</b>	<b>10,294</b>	<b>100.0 %</b>	<b>+83</b>	<b>+0.8%</b>	<b>+191</b>	<b>+1.9%</b>
Medical/ Dental	951	950	962	9.3 %	+12	+1.3%	+11	+1.2%
Nursing	2,639	2,646	2,677	26.0 %	+31	+1.2%	+38	+1.4%
Health & Social Care Professionals	2,417	2,398	2,433	23.6 %	+36	+1.5%	+16	+0.7%
Management/ Admin	2,729	2,830	2,832	27.5 %	+1	+0.1%	+102	+3.7%
General Support Staff	431	432	438	4.3 %	+6	+1.4%	+7	+1.6%
Patient & Client Care	936	956	953	9.3 %	-3	-0.3%	+17	+1.8%

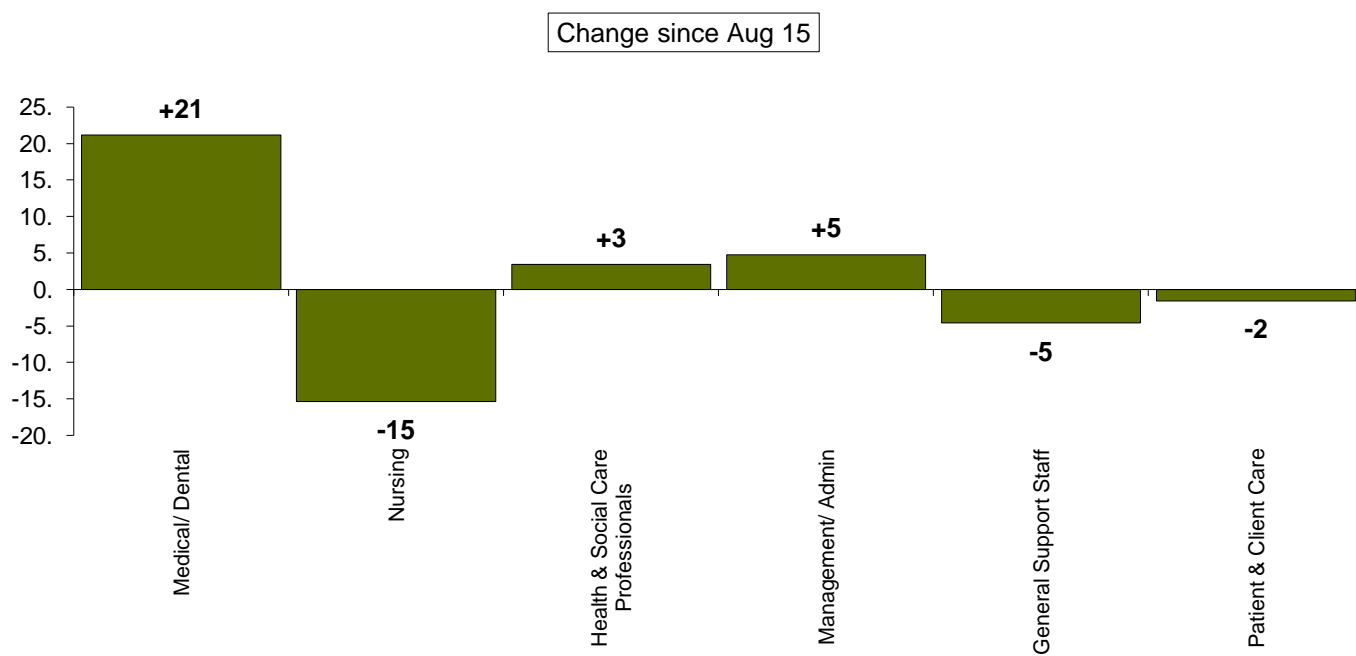


## Mental Health Division & WTE September 2015

HSE Area / Mental Health	WTE Dec 14	WTE Aug 15	WTE Sep 15	Change since Aug 15	Change since Dec 14	Threshold Sep 15	Variance Sep 15	% Variance Sep 15
<b>Total Mental Health</b>	<b>9,191</b>	<b>9,308</b>	<b>9,316</b>	<b>+8</b>	<b>+125</b>	<b>9,262</b>	<b>+54</b>	<b>+0.6%</b>
CHO 1	922	936	947	+12	+25			
CHO 2	1,149	1,155	1,147	-8	-2			
CHO 3	778	764	768	+4	-9			
CHO 4	1,294	1,358	1,363	+5	+70			
CHO 5	1,197	1,196	1,195	-1	-2			
CHO 6	569	548	551	+3	-18			
CHO 7	1,099	1,135	1,135	+0	+37			
CHO 8	998	1,016	1,016	-0	+18			
CHO 9	1,186	1,198	1,192	-6	+7			
other	0	1	1	+0	+1			

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 14	WTE Aug 15	WTE Sep 15	% Total WTE Sep 15	Change since Aug 15	% Change since Aug 15	Change since Dec 14	% Change since Dec 14
<b>Total Health Services</b>	<b>9,191</b>	<b>9,308</b>	<b>9,316</b>	<b>100. %</b>	<b>+8</b>	<b>+0.1%</b>	<b>+125</b>	<b>+1.4%</b>
Medical/ Dental	712	729	750	8.1 %	+21	+2.9%	+38	+5.3%
Nursing	4,591	4,657	4,641	49.8 %	-15	-0.3%	+50	+1.1%
Health & Social Care Professionals	1,154	1,179	1,182	12.7 %	+3	+0.3%	+28	+2.4%
Management/ Admin	755	781	786	8.4 %	+5	+0.6%	+31	+4.1%
General Support Staff	932	902	897	9.6 %	-5	-0.5%	-34	-3.7%
Patient & Client Care	1,047	1,061	1,059	11.4 %	-2	-0.1%	+12	+1.2%

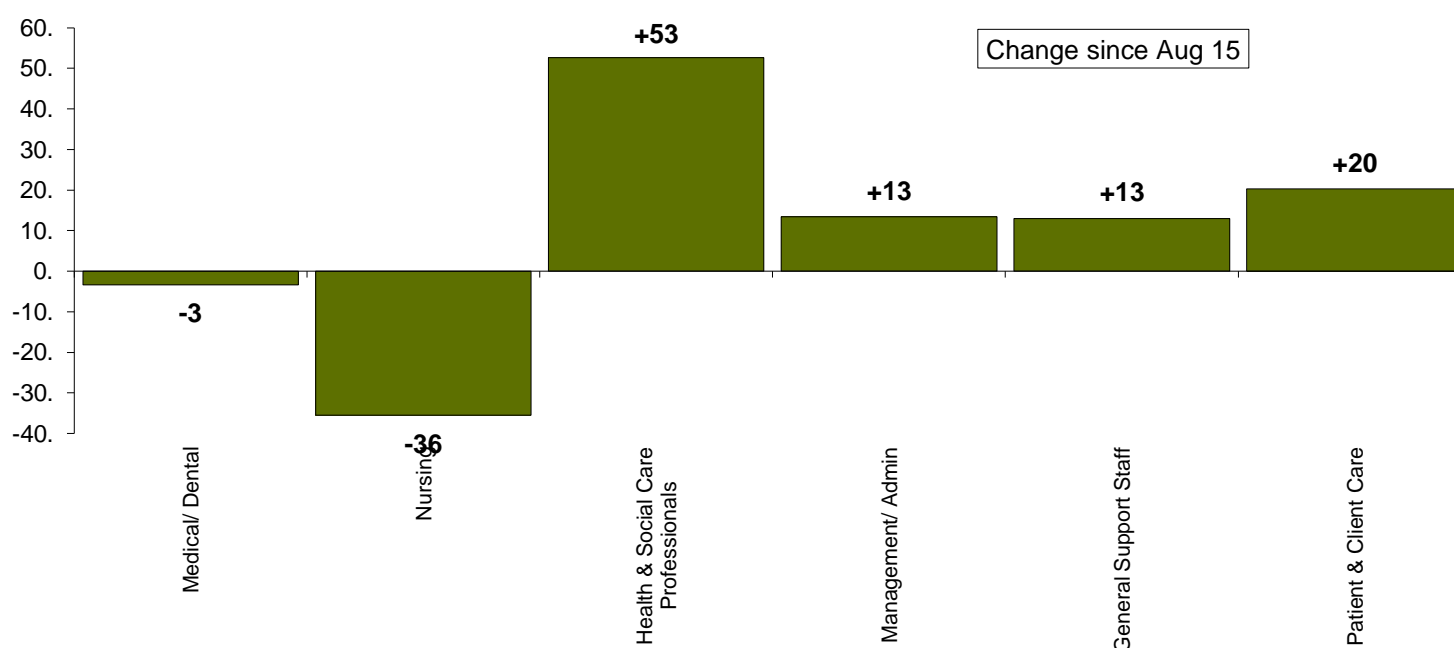


## Social Care Division Performance & WTE September 2015

HSE Area / Social Care	WTE Dec 14	WTE Aug 15	WTE Sep 15	Change since Aug 15	Change since Dec 14	Threshold Sep 15	Variance Sep 15	% Variance Sep 15
<b>Total Social Care</b>	<b>24,831</b>	<b>25,306</b>	<b>25,366</b>	<b>+60</b>	<b>+535</b>	<b>24,816</b>	<b>+550</b>	<b>+2.2%</b>
CHO 1	2,612	2,627	2,631	+4	+18			
CHO 2	2,242	2,337	2,375	+38	+133			
CHO 3	2,166	2,207	2,200	-7	+34			
CHO 4	3,687	3,782	3,769	-14	+81			
CHO 5	2,025	2,124	2,116	-8	+91			
CHO 6	2,851	2,872	2,896	+24	+44			
CHO 7	2,771	2,836	2,853	+17	+82			
CHO 8	2,896	2,925	2,917	-8	+22			
CHO 9	3,579	3,594	3,609	+15	+30			
other	1	1	1	+0	+0			

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 14	WTE Aug 15	WTE Sep 15	% Total WTE Sep 15	Change since Aug 15	% Change since Aug 15	Change since Dec 14	% Change since Dec 14
<b>Total Health Services</b>	<b>24,831</b>	<b>25,306</b>	<b>25,366</b>	<b>100. %</b>	<b>+60</b>	<b>+0.2%</b>	<b>+535</b>	<b>+2.2%</b>
Medical/ Dental	202	201	198	0.8 %	-3	-1.6%	-4	-2.0%
Nursing	7,308	7,326	7,290	28.7 %	-36	-0.5%	-17	-0.2%
Health & Social Care Professionals	3,242	3,354	3,407	13.4 %	+53	+1.6%	+165	+5.1%
Management/ Admin	1,678	1,686	1,699	6.7 %	+13	+0.8%	+21	+1.3%
General Support Staff	2,119	2,080	2,093	8.3 %	+13	+0.6%	-25	-1.2%
Patient & Client Care	10,282	10,658	10,678	42.1 %	+20	+0.2%	+396	+3.9%

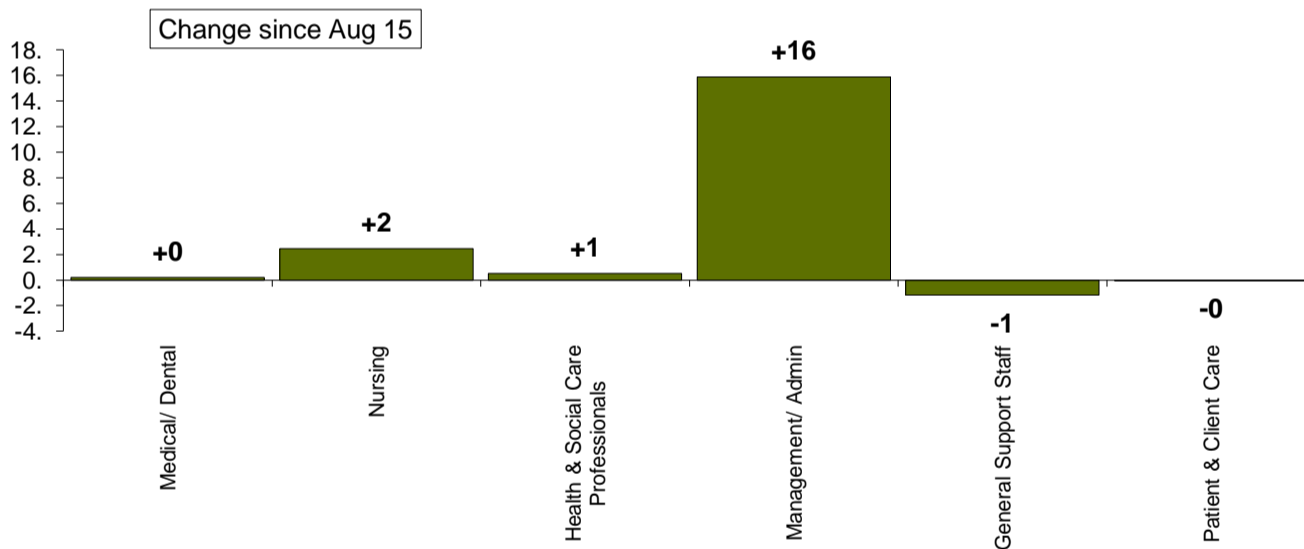


**Corporate /HBS Ceiling Performance & WTE September 2015**

Corporate & HBS	WTE Dec 14	WTE Aug 15	WTE Sep 15	Change since Aug 15	Change since Dec 14	Threshold Sep 15	Variance Sep 15	% Variance Sep 15
<b>Total Corporate &amp; HBS</b>	<b>2,599</b>	<b>2,659</b>	<b>2,677</b>	<b>+18</b>	<b>+78</b>	<b>2,598.</b>	<b>+79</b>	<b>+3.0%</b>
Finance	213	217	217	-1	+4			
Human Resources	368	392	394	+2	+26			
ICT	256	253	256	+4	+1			
Technical Services	0	0	0	+0	+0			
Other Corporate Functions	420	424	433	+10	+14			
HBS Estates	279	267	269	+2	-10			
HBS Human Resources	273	316	317	+1	+44			
HBS Procurement	422	421	420	-1	-2			
HBS Finance	272	272	268	-4	-4			
HBS Enterprise Resource Planning	63	59	62	+4	-1			
HBS Corporate	35	40	41	+1	+6			

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 14	WTE Aug 15	WTE Sep 15	% Total WTE Sep 15	Change since Aug 15	% Change since Aug 15	Change since Dec 14	% Change since Dec 14
<b>Total Health Services</b>	<b>2,599</b>	<b>2,659</b>	<b>2,677</b>	<b>100. %</b>	<b>+18</b>	<b>+0.7%</b>	<b>+78</b>	<b>+3.0%</b>
Medical/ Dental	25	25	25	0.9 %	+0	+0.8%	-0	-0.8%
Nursing	114	126	128	4.8 %	+2	+2.0%	+14	+12.7%
Health & Social Care Professionals	21	25	26	1.0 %	+1	+2.1%	+5	+22.8%
Management/ Admin	2,083	2,151	2,167	80.9 %	+16	+0.7%	+83	+4.0%
General Support Staff	344	323	322	12.0 %	-1	-0.4%	-22	-6.4%
Patient & Client Care	12	9	9	0.3 %	-0	-0.4%	-3	-23.2%

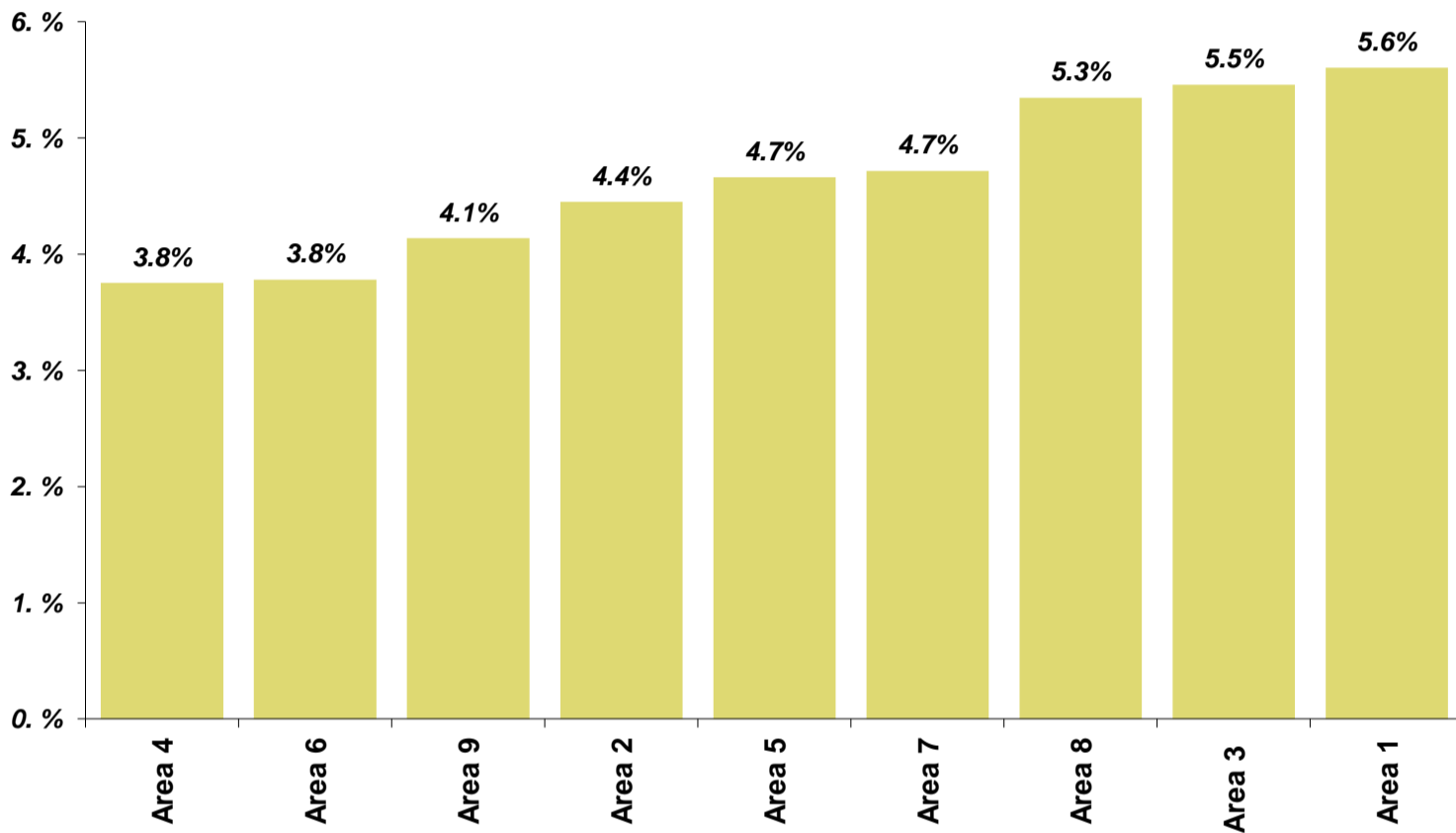


## Hospital Groups YTD to [Aug 2015]

Agency	Medical	Nursing	Health &	Management	General	Other	total	Certified
Coombe Women & Infants University Hospital	0.10%	3.89%	1.69%	3.43%	4.20%	6.94%	3.49%	80.6%
Midland Regional Hospital, Portlaoise	0.81%	6.00%	3.64%	5.65%	5.36%	6.51%	5.31%	89.2%
Midland Regional Hospital, Tullamore	1.78%	5.78%	5.31%	5.17%	4.07%	6.55%	5.20%	88.7%
Naas General Hospital	0.70%	4.34%	1.50%	2.60%	3.41%	9.34%	4.29%	88.3%
St. James's Hospital	0.48%	3.32%	1.81%	3.22%	4.02%	4.20%	2.84%	84.6%
St. Luke's Hospital, Rathgar	2.52%	4.25%	2.05%	3.55%	5.38%	8.98%	3.70%	83.3%
Tallaght Hospital	1.28%	3.22%	2.35%	3.72%	3.99%	3.70%	2.99%	86.2%
<b>Dublin Midlands HG</b>	<b>0.92%</b>	<b>3.86%</b>	<b>2.29%</b>	<b>3.65%</b>	<b>4.15%</b>	<b>5.82%</b>	<b>3.46%</b>	<b>85.9%</b>
Cappagh National Orthopaedic Hospital	0.44%	3.71%	1.12%	2.92%	7.53%	4.04%	3.35%	85.5%
Mater Misericordiae University Hospital	1.14%	3.60%	2.98%	4.12%	6.07%	4.56%	3.55%	89.9%
Midland Regional Hospital, Mullingar	1.02%	4.62%	3.08%	3.67%	4.07%	8.06%	4.41%	90.5%
National Maternity Hospital	0.36%	3.22%	3.85%	2.33%	3.83%	5.45%	2.97%	89.7%
Our Lady's Hospital, Navan	0.64%	5.57%	5.24%	3.79%	4.50%	6.22%	4.77%	87.3%
Royal Victoria Eye & Ear Hospital	1.02%	2.40%	1.56%	4.53%	5.15%	4.68%	2.98%	89.4%
St. Columcille's Hospital	0.58%	2.88%	1.89%	1.96%	5.82%	1.02%	2.51%	80.8%
St. Luke's General Hospital	1.56%	5.63%	3.10%	3.80%	6.10%	5.04%	4.70%	90.3%
St. Michael's Hospital	0.29%	2.51%	1.83%	1.01%	1.99%	2.31%	1.95%	79.4%
St. Vincent's University Hospital	0.49%	3.25%	2.42%	2.95%	4.75%	4.44%	2.95%	86.5%
Wexford General Hospital	0.23%	4.33%	1.74%	4.29%	4.46%	4.56%	3.68%	86.7%
<b>Ireland East HG</b>	<b>0.79%</b>	<b>3.80%</b>	<b>2.73%</b>	<b>3.41%</b>	<b>5.11%</b>	<b>5.06%</b>	<b>3.47%</b>	<b>88.2%</b>
Beaumont Hospital	0.76%	3.49%	2.56%	4.18%	3.90%	5.86%	3.26%	79.4%
Cavan General Hospital	1.42%	6.66%	2.40%	3.24%	4.20%	5.85%	4.72%	87.8%
Connolly Hospital	1.01%	3.28%	3.72%	2.62%	4.38%	3.54%	3.06%	84.7%
Louth County Hospital	0.00%	6.26%	4.33%	3.16%	4.99%	9.49%	5.20%	90.4%
Monaghan General Hospital	0.00%	5.32%	1.75%	6.35%	3.02%	5.86%	4.71%	91.5%
Our Lady of Lourdes Hospital	0.74%	6.85%	3.57%	4.76%	7.29%	8.33%	4.89%	86.2%
The Rotunda Hospital	1.14%	4.04%	1.48%	3.01%	4.08%	2.85%	3.33%	83.5%
<b>RCSI HG</b>	<b>0.87%</b>	<b>4.76%</b>	<b>2.84%</b>	<b>3.90%</b>	<b>4.64%</b>	<b>5.90%</b>	<b>3.84%</b>	<b>84.0%</b>
Galway University Hospitals	0.78%	5.06%	3.26%	3.26%	3.94%	5.28%	3.76%	84.0%
Letterkenny General Hospital	0.88%	4.33%	3.90%	4.13%	5.82%	4.77%	4.18%	83.5%
Mayo General Hospital	0.72%	4.40%	3.59%	3.71%	2.82%	4.58%	3.61%	85.5%
Portiuncula Hospital	0.21%	5.17%	1.07%	2.60%	5.21%	5.30%	3.82%	81.8%
Roscommon County Hospital	1.29%	4.65%	1.99%	2.12%	4.29%	15.69%	4.06%	83.2%
Sligo Regional Hospital	0.77%	5.02%	2.69%	4.64%	6.03%	8.14%	4.52%	83.0%
<b>Saolta Healthcare Group HG</b>	<b>0.76%</b>	<b>4.83%</b>	<b>3.10%</b>	<b>3.57%</b>	<b>4.98%</b>	<b>5.72%</b>	<b>3.97%</b>	<b>83.7%</b>
Bantry General Hospital	0.29%	3.11%	0.70%	7.42%	1.16%	5.89%	3.53%	87.0%
Cork University Hospital	0.91%	4.47%	2.91%	2.93%	5.17%	4.27%	3.72%	84.6%
Kerry General Hospital	0.93%	4.45%	3.69%	5.38%	4.18%	0.00%	3.99%	74.1%
Lourdes Orthopaedic Hospital	0.00%	4.14%		0.71%	4.14%		3.43%	90.9%
Mallow General Hospital	0.84%	5.60%	1.02%	4.45%	5.18%	0.00%	4.38%	91.6%
Mercy University Hospital	0.80%	6.24%	2.57%	2.27%	3.71%	5.55%	4.08%	84.8%
South Infirmary-Victoria University Hospital	1.35%	2.70%	2.21%	3.03%	4.23%	3.91%	2.89%	90.0%
South Tipperary General Hospital	1.22%	4.84%	4.62%	3.89%	5.24%	8.78%	4.31%	89.3%
University Hospital Waterford	0.50%	4.42%	3.35%	3.12%	7.30%	7.89%	3.92%	88.3%
<b>South/ South West HG</b>	<b>0.85%</b>	<b>4.52%</b>	<b>2.99%</b>	<b>3.31%</b>	<b>5.13%</b>	<b>4.71%</b>	<b>3.81%</b>	<b>85.3%</b>
Croom Hospital	0.21%	6.38%	0.95%	6.42%	4.41%	11.14%	6.86%	81.5%
Ennis Hospital	0.12%	7.53%	1.68%	6.08%	2.30%	4.28%	5.51%	92.2%
Nenagh Hospital	1.00%	3.74%	0.87%	5.01%	1.28%	8.68%	4.38%	93.1%
St. John's Hospital	0.00%	3.01%	0.70%	4.92%	9.20%	0.27%	3.70%	94.5%
University Hospital Limerick, Dooradoyle	0.55%	5.90%	4.57%	4.80%	7.63%	10.77%	5.55%	88.4%
University Maternity Hospital	1.21%	6.20%	1.61%	3.39%	5.38%	13.33%	6.15%	88.9%
<b>University of Limerick HG</b>	<b>0.55%</b>	<b>5.71%</b>	<b>3.95%</b>	<b>4.90%</b>	<b>7.00%</b>	<b>9.61%</b>	<b>5.44%</b>	<b>88.8%</b>
Children's University Hospital	2.17%	3.16%	4.08%	3.63%	9.75%	3.71%	3.65%	92.5%
Our Lady's Children's Hospital	0.79%	4.90%	2.83%	3.35%	6.77%	6.33%	4.04%	88.2%
<b>Children's Hospital Group HG</b>	<b>1.33%</b>	<b>4.29%</b>	<b>3.31%</b>	<b>3.47%</b>	<b>7.64%</b>	<b>5.52%</b>	<b>3.90%</b>	<b>89.7%</b>

**Health Service Absence Rate by HSE Area YTD to [Aug 2015]**

CHO	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support Staff	Other Patient & Client Care	Total	certified
CHO 1	1.63%	5.70%	4.30%	4.31%	6.24%	6.65%	5.60%	92.34%
CHO 2	1.90%	5.14%	3.29%	4.18%	4.79%	4.93%	4.45%	93.47%
CHO 3	1.79%	6.60%	3.89%	4.50%	4.39%	6.08%	5.46%	93.42%
CHO 4	2.05%	3.75%	3.42%	3.60%	3.84%	3.94%	3.75%	69.30%
CHO 5	1.46%	5.04%	4.11%	3.53%	6.13%	4.71%	4.66%	90.39%
CHO 6	3.70%	4.00%	3.34%	3.49%	3.97%	3.77%	3.78%	86.74%
CHO 7	2.81%	4.71%	3.22%	4.44%	5.12%	5.12%	4.72%	88.39%
CHO 8	1.54%	5.76%	3.86%	5.26%	5.76%	6.06%	5.35%	90.61%
CHO 9	2.47%	3.81%	3.42%	4.00%	4.69%	5.52%	4.14%	87.89%
PCRS			0.00%	5.17%	0.00%		5.11%	90.85%
<b>Total</b>	<b>2.12%</b>	<b>4.86%</b>	<b>3.57%</b>	<b>4.25%</b>	<b>4.99%</b>	<b>5.21%</b>	<b>4.63%</b>	<b>88.09%</b>

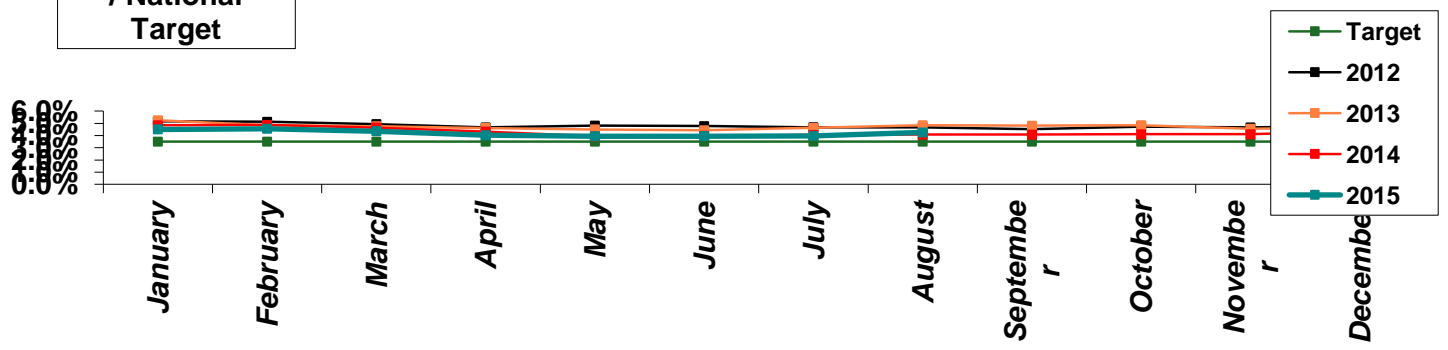




### Health Service Absence Rate- by Grade Category

Date	Medical /Dental	Nursing	Health & Social Care Professionals	Management Admin	General Support Staff	Other Patient & Client Care	Total	Certified
Aug 2015	1.18%	4.60%	3.52%	3.78%	4.82%	5.64%	4.25%	88.27%
Jul 2015	1.08%	4.34%	3.20%	3.44%	4.74%	5.31%	3.97%	88.60%
Jun 2015	1.21%	4.41%	2.97%	3.62%	4.58%	5.04%	3.95%	86.97%
May 2015	1.04%	4.41%	3.07%	3.48%	4.82%	4.78%	3.95%	84.65%
Apr 2015	0.97%	4.44%	2.95%	3.51%	4.92%	5.10%	4.02%	86.39%
Mar 2015	1.12%	4.64%	3.36%	4.13%	5.24%	5.54%	4.36%	86.34%
Feb 2015	1.33%	4.95%	3.66%	4.45%	5.29%	5.66%	4.55%	85.82%
Jan 2015	1.02%	4.95%	3.49%	4.12%	5.34%	5.68%	4.51%	87.17%
<b>2015</b>	<b>1.12%</b>	<b>4.59%</b>	<b>3.28%</b>	<b>3.81%</b>	<b>4.97%</b>	<b>5.35%</b>	<b>4.19%</b>	<b>86.78%</b>
Dec 2014	1.17%	4.63%	3.49%	4.15%	4.90%	5.61%	4.33%	88.38%
Nov 2014	1.15%	4.44%	3.22%	4.22%	4.34%	5.20%	4.10%	89.68%
Oct 2014	1.13%	4.37%	3.26%	4.16%	4.55%	5.18%	4.10%	89.41%
Sep 2014	1.08%	4.43%	3.16%	4.16%	4.64%	5.15%	4.07%	90.41%
Aug 2014	0.94%	4.39%	3.24%	4.26%	4.54%	4.77%	4.07%	91.28%
Jul 2014	0.99%	4.37%	3.41%	4.25%	4.72%	4.90%	4.05%	91.70%
Jun 2014	1.07%	4.33%	3.32%	4.01%	4.36%	4.85%	3.98%	91.22%
May 2014	1.15%	4.40%	3.24%	4.00%	4.18%	4.58%	3.93%	91.41%
Apr 2014	1.22%	4.73%	3.62%	4.50%	4.65%	5.09%	4.32%	91.17%
Mar 2014	1.44%	5.12%	4.05%	4.84%	5.16%	5.60%	4.65%	90.84%
Feb 2014	1.29%	5.28%	4.35%	4.93%	5.54%	5.69%	4.87%	90.11%
Jan 2014	1.56%	4.98%	4.08%	4.72%	5.48%	5.71%	4.84%	89.70%
<b>2014</b>	<b>1.18%</b>	<b>4.62%</b>	<b>3.53%</b>	<b>4.35%</b>	<b>4.76%</b>	<b>5.19%</b>	<b>4.27%</b>	<b>90.42%</b>
Dec 2013	1.64%	4.93%	4.30%	4.67%	5.26%	5.16%	4.71%	89.66%
Nov 2013	1.60%	4.83%	4.14%	4.69%	4.90%	4.96%	4.55%	90.93%
Oct 2013	1.56%	5.02%	4.17%	4.78%	5.42%	5.46%	4.85%	90.88%
Sep 2013	1.31%	5.46%	4.01%	4.55%	5.57%	5.43%	4.80%	90.97%
Aug 2013	1.04%	5.63%	3.89%	4.87%	5.60%	5.40%	4.84%	91.93%
Jul 2013	1.03%	5.29%	3.91%	4.42%	5.63%	5.44%	4.63%	91.75%
Jun 2013	1.21%	5.08%	3.43%	4.31%	5.04%	5.03%	4.43%	90.54%
May 2013	1.24%	5.24%	3.71%	4.36%	4.88%	5.14%	4.50%	89.53%
Apr 2013	1.11%	5.31%	3.95%	4.41%	5.09%	5.20%	4.62%	88.86%
Mar 2013	1.32%	5.34%	4.22%	4.55%	5.35%	5.27%	4.76%	90.21%
Feb 2013	1.31%	5.34%	4.08%	4.89%	5.65%	5.50%	4.83%	89.79%
Jan 2013	1.22%	5.85%	4.09%	5.24%	5.99%	6.00%	5.25%	89.14%
<b>2013</b>	<b>1.30%</b>	<b>5.28%</b>	<b>3.99%</b>	<b>4.64%</b>	<b>5.37%</b>	<b>5.33%</b>	<b>4.73%</b>	<b>90.35%</b>
<b>2012</b>	<b>1.20%</b>	<b>5.31%</b>	<b>4.27%</b>	<b>4.74%</b>	<b>5.52%</b>	<b>5.44%</b>	<b>4.79%</b>	<b>88.41%</b>
<b>Target</b>							<b>3.50%</b>	<b>100.00%</b>

Absence Rate levels by month 2011- 2015 / National Target



<b>Acute Hospitals and Hospital Groups</b>	<b>% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs</b>	<b>% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs</b>
St. Vincents University Hospital Elm Park	100%	52%
St Colmcilles Hospital Loughlinstown	100%	100%
Mater Misericordiae University Hospital	100%	57%
Cappagh National Orthopaedic Hospital	100%	100%
Midland Regional Hospital Mullingar	95%	60%
Our Lady's Hospital Navan	54%	62%
Royal Victoria Eye and Ear Hospital Dublin	100%	100%
National Maternity Hospital Holles Street	100%	78%
St Lukes Hospital Kilkenny	100%	79%
Wexford General Hospital	100%	86%
<b>Ireland East Hospital Group</b>	<b>97%</b>	<b>66%</b>
AMNCH	96%	54%
St James Hospital	100%	71%
Midland Regional Hospital Portlaoise	85%	44%
Midland Regional Hospital Tullamore	88%	50%
Naas General Hospital	100%	67%
Coombe Women's and Infants University Hospital	100%	81%
St Lukes Hospital Rathgar	100%	100%
<b>Dublin Midlands Hospital Group</b>	<b>96%</b>	<b>63%</b>
Beaumont Hospital	98%	50%
Connolly Hospital Blanchardstown	98%	53%
Cavan General Hospital	97%	77%
Our Lady of Lourdes Hospital Drogheda	83%	67%
Louth County Hospital	80%	100%
Rotunda Hospital	94%	100%
<b>RCSI Hospital Group</b>	<b>94%</b>	<b>59%</b>
Cork University Hospital	99%	94%
South Infirmary University Hospital Cork	100%	84%
Mercy University Hospital Cork	100%	94%
Bantry General Hospital	100%	100%
Kerry General Hospital	100%	100%
South Tipperary General Hospital	100%	94%
Waterford Regional Hospital	100%	69%
<b>South/South West Hospital Group</b>	<b>99%</b>	<b>89%</b>
Limerick Regional	91%	97%
St John's Hospital		
<b>University of Limerick Hospital Group</b>	<b>91%</b>	<b>97%</b>
Galway University Hospitals	99%	95%
Portiuncula Hospital General	100%	64%
Roscommon County Hospital	100%	100%
Mayo General Hospital	88%	94%
Letterkenny General Hospital	96%	65%
Sligo General Hospital	101%	92%
<b>Saolta Hospital Group</b>	<b>97%</b>	<b>87%</b>
Children's University Hospital Temple Street	92%	68%
Our Lady's Hospital for Sick Children Crumlin	92%	70%
<b>The Children's Hospital Group</b>	<b>92%</b>	<b>69%</b>
<b>Acute Hospitals Total</b>	<b>96%</b>	<b>74%</b>

<b>Mental Health Services</b>	<b>% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs</b>	<b>% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs</b>
Mid-West Mental Health Service	100%	100%
Sligo Leitrim Mental Health Service	0%	0%
Mayo Mental Health Service	0%	0%
Donegal Mental Health Service	100%	100%
Roscommon Mental Health Service	100%	100%
Galway CAMHS	100%	100%
East Galway	100%	100%
West Galway	100%	100%
Cork Mental Health Services	98%	87%
Kerry Mental Health Services	100%	67%
Waterford Wexford Mental Health Service	100%	100%
South Tipperary Mental Health Service	100%	100%
Carlow Kilkenny Mental Health Service	55%	45%
Cavan Monaghan Mental Health Service	100%	100%
Louth Meath Mental Health Service	100%	96%
Dublin North Mental Health Service	100%	100%
St Vincent's Fairview	100%	100%
Dublin North City Mental Health Service	62%	74%
Dublin North City CAMHS	100%	100%
Dublin South Central Mental Health Service - St James's	100%	100%
Dublin South Central Mental Health Service - Tallaght	100%	100%
Dublin South Central CAMHS	0%	0%
Dublin West / South West	0%	0%
Dun Laoghaire	0%	0%
Kildare West Wicklow Mental Health Service	100%	100%
Wicklow Mental Health Service	0%	0%
Longford Westmeath Mental Health Service	100%	100%
Laois Offaly Mental Health Service	0%	0%
National Forensic Mental Health Service	0%	0%
<b>Mental Health Services total</b>	<b>94%</b>	<b>92%</b>