

HEALTHSTAT – THE MEASURES AND THE TARGETS - HOSPITALS

| ACCESS | | INTEGRATION | | RESOURCES | |
|--|---|--|---|---|--|
| Metric | Target | Metric | Target | Metric | Target |
| A1a - Hospital Elective Medical and Surgical Procedures Wait Time - Adults | 100 % waiting times within 0 to 6 months | I1 - Day Case Rate – ‘Basket of 24’ Procedures | 75% of Basket of 24 Procedures to be treated as Day cases | R1 - Finance and Resource Usage | On or under budget |
| A1b - Hospital Elective Medical and Surgical Procedures Wait Time – Children | 100 % waiting times within 0 to 3 months | I2 - Day of Procedure Admission rate for Elective Inpatients | 75% of Elective Inpatients to be admitted on day of procedure | R4 - Staff WTE Variance from Staff Ceiling | On or under Staff Ceiling |
| A2 – Emergency Department to Acute Admission Waiting Times | 100% waiting times within 0 to 6 hours | I3a – Average length of stay (ALOS) by Inpatient Basket of Primary Diagnosis (trimmed at two standard deviations) | Target derived from Casemix for each hospital, across each diagnosis (based on international performance) | R5 - Percentage of Staff Hours Lost due to Absenteeism | 3.5% or less total absenteeism |
| A3a - GP to Hospital Referral Wait times for routine outpatient Physiotherapy | All routine referrals seen within 70 days | I4 - Percentage of Cases Entered into HIPE | 80% of cases exported | R10b – Consultant Contracts Percentage within Contractual Ratio | 90% within contractual limits (inpatients only). |
| A3b - GP to Hospital Referral Times for Routine Outpatient Diagnostics – Ultrasound only | All routine referrals seen within 70 days | I6 - Appropriateness of Admissions and Care | 60% of patients with discharge plan and 30% with a discharge date | | |
| A4a - Consultant to Hospital Referral Wait Times for Routine Outpatient Physiotherapy | All routine referrals seen within 70 days | | | | |
| A4b - Consultant to Hospital Referral Wait Times for Routine Outpatient Diagnostics – Ultrasound Only | All routine referrals seen within 70 days | | | | |
| A7 – Patient Wait Times for Urgent Colonoscopy | 100% of patients receiving access to colonoscopy for urgent referral within 28 days | | | Note: Best in Class of Group target is a comparison against average of top three in peer group. | |