

HEALTHSTAT – THE MEASURES AND THE TARGETS - LOCAL HEALTH OFFICES

ACCESS		INTEGRATION		RESOURCES	
Metric	Target	Metric	Target	Metric	Target
A1a - Number of immunisations delivered vs target by type at 12 months	95% of children in the cohort to have received vaccinations	I1 – Hospitals offering GPs direct access to diagnostic services by wait time	70 days (for information only)	R1 – Spend v Budget	On or under budget
A1b - Number of immunisations delivered vs target by type at 24 months	95% of children in the cohort to have received vaccinations	I2 - Hospital based delayed discharges	8%	R5 - Staff WTE variance from staff ceiling -	On or under staff ceiling
A2 – % of new born babies visited by a PHN within 48 hours of hospital discharge	100%	I3a - Children in care with a care plan	100%	R6 - % of staff hours lost due to absenteeism	3.5% or less total absenteeism
A3 - % of children who have received a Child Health Development Health Screening (7-9 months) before reaching the age of 10 months	90%	I3b - % of children in care with a scheduled review of their plan which took place in the reporting period	100%		
A4 - % of children (under 5 years) who have had an Assessment of Need commenced under the Disability Act by wait time	100% commenced within 3 months of receipt of application				
A5a - % of community physiotherapy patients waiting for a first appointment	100% waiting under 12 weeks				
A6b - % of speech & language therapy patients waiting to be assessed	100% waiting under 4 months				
A6c - % of speech & language therapy patients, following assessment, waiting for treatment	100% waiting under 4 months				
A9 – Number and % of clients on waiting list for appointment with CAMHS Team by time band	100% waiting under 3 months				