



Feidhmeannacht na Seirbhíse Sláinte
Health Service Executive

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24th May 2018

Deputy Pat Buckley TD
Dail Eireann,
Leinster House,
Kildare Street
Dublin 2.

PQ 22060/18 Question: To ask the Minister for Health the CAMHS budget in each of the years 2002 to 2017 and to date in 2018, in tabular form -Pat Buckley

Dear Deputy Buckley

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. I have examined the matter and the following outlines the position.

The existing national financial systems do not currently provide for reporting at specialty/sub specialty level.

The table below outlines mental health funding as a percentage of total health funding since 2012 and how it has changed in recent years.

	2012	2013	2014	2015	2016	2017	2018
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
HSE Overall Budget	12,616,369	12,643,047	12,212,942	12,811,954	13,513,757	13,948,500	14,536,600
% increase		0.2%	-3.4%	4.9%	5.5%	3.2%	4.2%
Mental Health Budget per NSP	711,000	737,000	766,000	791,600	826,600	867,836	917,825
% increase		3.7%	3.9%	3.3%	4.4%	5.0%	5.8%
Mental Health Budget as a % of overall HSE Budget	5.6%	5.8%	6.3%	6.2%	6.1%	6.2%	6.3%

I trust this information is of assistance to you but should you have any further queries please contact me.

Yours sincerely,

Dr Sinead Reynolds
General Manager Mental Health Services

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