



Feidhmeannacht na Seirbhíse Sláinte
Health Service Executive

Oibríochtaí Meabhairshláinte
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Mental Health Service
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24th May 2018

Deputy Pat Buckley TD
Dail Eireann,
Leinster House,
Kildare Street
Dublin 2.

PQ 22071/18 Question: To ask the Minister for Health the CAMHS budget by CHO area as a percentage of recommended A Vision for Change levels in each of the years 2014 to 2017 and to date in 2018, in tabular form; and if he will make a statement on the matter. -Pat Buckley

Dear Deputy Buckley

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. I have examined the matter and the following outlines the position.

The existing national financial systems do not currently provide for reporting at specialty/sub specialty level.

The table below outlines mental health funding as a percentage of total health funding since 2012 and how it has changed in recent years.

| | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 |
|---|------------|------------|------------|------------|------------|------------|------------|
| | €'000 | €'000 | €'000 | €'000 | €'000 | €'000 | €'000 |
| HSE Overall Budget | 12,616,369 | 12,643,047 | 12,212,942 | 12,811,954 | 13,513,757 | 13,948,500 | 14,536,600 |
| % increase | | 0.2% | -3.4% | 4.9% | 5.5% | 3.2% | 4.2% |
| Mental Health Budget per NSP | 711,000 | 737,000 | 766,000 | 791,600 | 826,600 | 867,836 | 917,825 |
| % increase | | 3.7% | 3.9% | 3.3% | 4.4% | 5.0% | 5.8% |
| Mental Health Budget as a % of overall HSE Budget | 5.6% | 5.8% | 6.3% | 6.2% | 6.1% | 6.2% | 6.3% |

I trust this information is of assistance to you but should you have any further queries please contact me.

Yours sincerely,

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