



Feidhmeannacht na Seirbhíse Sláinte
Health Service Executive

Oifig an Cheannaire Oibríochtaí,
Na Seirbhísí Míchumais/An Rannán Cúram Sóisialta,
31-33 Sráid Chaitríona, Luimneach.

Office of the Head of Operations,
Disability Services/Community Operations,
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23rd November 2018

Deputy Peadar Tóibín,
Dail Eireann,
Leinster House,
Kildare Street,
Dublin 2.
e-mail: peadar.toibin@oireachtas.ie

Dear Deputy Tóibín,

The Health Service Executive has been requested to reply directly to you in the context of the following parliamentary question, which was submitted to this department for response.

PQ 46965/18

To ask the Minister for Health the breakdown of spending on disability services in each of the years 2014 to 2017 and to date in 2018 by county; and the spending as a percentage of population by county in tabular form.

HSE Response

Disability Services has been allocated €1.8 billion in 2018. This funding is providing Disability Services throughout the country across all CHO Areas and is spent in line with nationally agreed policy for disability services whilst at the same time endeavouring to maximise value.

A wide range of disability services are provided to those with physical, sensory, intellectual disability and autism. Over 60% of the resources available are allocated to provide a range of residential services to approximately 8,400 people with a disability for both children and adults. A further 20% is targeted at the provision of over 18,000 day places for persons over 18 years of age and supports to nearly 25,000 people. The remaining 20% provides respite care services to just over 5,700 people, adults and children, over 4 million personal assistant and home support hours, as well as multi-disciplinary teams and other community services and supports. Disability services are delivered through a mix of HSE direct provision as well as through voluntary section 38 and 39 service providers, and private providers.

The manner in which funding is allocated/distributed allows for a distinction between broad categories of funding such as services for older people, primary care and disabilities in general. Disability services are provided based on the needs of an individual rather than by the age of the individual or the actual type of disability or service required.

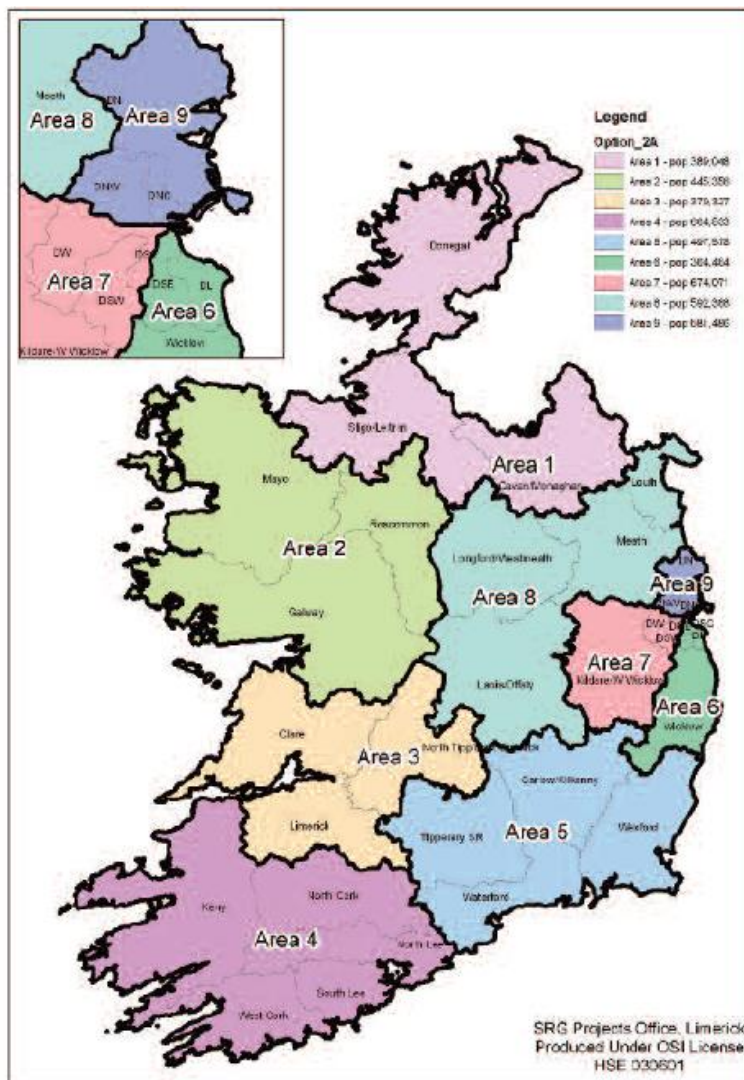
Population

The information on the next page gives the population numbers per Community Healthcare Area. It is accompanied by an infograph giving the locations of each Community Healthcare Area. This information was obtained from *Community Healthcare Organisations – Report and Recommendations of the Integrated Service Area Review Group*, published in October 2014. This set out how health services, outside of acute hospitals, will be organised and managed. Known as community healthcare services, these services include primary care, social care (services for older people and for persons with a disability), mental health and health & wellbeing.



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Area 1 - Population 389,048
Donegal LHO, Sligo/Leitrim/West Cavan LHO and Cavan/Monaghan LHO.

Area 2 - Population 445,356
Galway, Roscommon and Mayo LHOs

Area 3 - Population 379,327
Clare LHO, Limerick LHO and North Tipperary/East Limerick LHO

Area 4 - Population 664,533
Kerry LHO, North Cork LHO, North Lee LHO, South Lee LHO and West Cork LHO

Area 5 - Population 497,578
South Tipperary LHO, Carlow/Kilkenny LHO, Waterford LHO and Wexford LHO

Area 6 - Population 364,464
Wicklow LHO, Dun Laoghaire LHO and Dublin South East LHO

Area 7 - Population 674,071
Kildare/West Wicklow LHO, Dublin West LHO, Dublin South City LHO and Dublin South West LHO

Area 8 - Population 592,388
Laois/Offaly LHO, Longford/Westmeath LHO, Louth LHO and Meath LHO

Area 9 - Population 581,486
Dublin North LHO, Dublin North Central LHO and Dublin North West LHO

Breakdown of funding per HSE Community Health Care Area.

The table below gives the information that is available on the breakdown of funding per HSE Community Health Care Area.

Social Care (Disabilities) by CHO					
	2014	2015	2016	2017	2018 Oct YTD
	Actual	Actual	Actual	Actual	Actual
	€000	€000	€000	€000	€000
LHO Donegal	36,081	37,778	40,349	44,111	36,699
LHO Sligo/Leitrim	44,414	48,241	51,773	56,658	48,547
LHO Cavan/Monaghan	25,615	26,628	27,382	28,544	25,472
HSE Direct Provision Total	106,110	112,647	119,504	129,313	110,719
Total CHO 1	106,110	112,647	119,504	129,313	110,719
LHO Mayo	36,081	52,369	55,592	57,241	50,687
LHO Roscommon	44,414	18,095	19,737	21,476	20,201

LHO Galway	25,615	82,157	84,454	87,590	76,157
HSE Direct Provision Total	106,110	152,621	159,782	166,307	147,045
Total CHO 2	106,110	152,621	159,782	166,307	147,045
LHO Clare	22,951	25,048	26,712	28,529	25,271
LHO Limerick	49,365	52,363	57,205	57,469	47,163
LHO North Tipperary	54,883	58,616	62,072	66,354	62,267
HSE Direct Provision Total	127,199	136,028	145,989	152,351	134,701
Total CHO 3	127,199	136,028	145,989	152,351	134,701
LHO Kerry	2,238	4,196	5,763	6,638	6,626
LHO West Cork	171,264	181,400	193,545	205,442	183,861
LHO North Cork	1,352	1,365	1,504	1,452	1,699
LHO North Lee	4,102	3,896	3,400	4,105	3,084
LHO South Lee	2,840	3,036	3,418	5,014	4,583
HSE Direct Provision Total	181,795	193,894	207,631	222,652	199,853
Total CHO 4	181,795	193,894	207,631	222,652	199,853
LHO South Tipperary	19,353	21,274	22,117	25,812	23,547
LHO Waterford	44,510	48,571	52,683	51,589	45,606
LHO Wexford	25,613	28,174	32,182	35,022	31,455
LHO Carlow/Kilkenny	39,220	43,831	49,092	49,801	50,432
HSE Direct Provision Total	128,696	141,850	156,074	162,225	151,040
Total CHO 5	128,696	141,850	156,074	162,225	151,040
National Rehabilitation Hospital	25,986	27,274	28,047	28,056	24,472
St John of God's Dis - CHO 6	61,881	63,172	66,471	24,666	21,862
Sunbeam House Services	19,768	20,402	21,575	24,517	22,233
The Children's Sunshine Home	3,724	3,684	3,571	3,699	3,003
HSE Funded Providers Total	111,359	114,532	119,663	80,938	71,571
LHO Wicklow	30,578	33,314	38,889	40,549	33,094
LHO Area 1 Dublin South	7,308	7,548	7,613	9,630	6,619
LHO Area 2 Dublin South	43,164	57,968	59,845	56,808	48,035
HSE Direct Provision Total	81,049	98,830	106,347	106,987	87,748
Total CHO 6	192,408	213,363	226,010	187,924	159,319
Cheeverstown House	21,770	22,985	24,806	25,425	21,523
Kare	15,443	16,708	17,358	17,150	14,891
Peamount Hospital - Disabilities	19,326	13,578	14,352	15,399	12,606
Stewarts Hospital	42,359	42,299	43,355	43,377	42,819
St John of God's Dis - CHO 7				44,056	38,748
HSE Funded Providers Total	98,897	95,570	99,871	145,407	130,586
LHO Kildare/West Wicklow	17,514	20,884	25,820	34,648	32,023
LHO Area 3 Dublin South City	25,996	13,170	13,315	8,305	7,786
LHO Area 4 Dublin South West	11,684	14,547	17,239	20,360	18,420
LHO Area 5 Dublin West	9,092	9,727	10,472	11,914	11,363
HSE Direct Provision Total	64,284	58,328	66,846	75,227	69,593
Total CHO 7	163,181	153,899	166,717	220,633	200,179
Sisters Of Charity	41,601	43,973	45,725	50,408	46,175



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HSE Funded Providers Total	41,601	43,973	45,725	50,408	46,175
LHO Louth	43,616	50,812	53,859	57,992	53,912
LHO Meath	32,169	32,083	34,228	35,454	32,376
LHO Laois/Offaly	17,844	19,337	22,710	23,547	19,465
LHO Longford/Westmeath	32,821	35,178	38,333	36,985	34,290
HSE Direct Provision Total	126,450	137,411	149,130	153,977	140,043
Total CHO 8	168,051	181,384	194,856	204,386	186,218
Daughters of Charity	56,599	59,101	61,090	62,010	53,734
St Michael's House	69,694	73,817	78,145	81,461	72,552
Central Remedial Clinic	13,645	13,358	14,268	14,162	12,257
HSE Funded Providers Total	139,938	146,276	153,502	157,633	138,543
LHO Nth Dublin Area 6	24,920	25,035	25,129	29,423	24,081
LHO Nth Dublin Area 7	24,385	24,615	24,715	23,002	19,747
LHO Nth Dublin Area 8	50,373	56,336	58,221	62,646	58,356
HSE Direct Provision Total	99,678	105,986	108,065	115,071	102,184
Total CHO 9	239,617	252,262	261,567	272,704	240,727
Corporate Services	1,165	0	0	0	0
National Director Social Care	0	0	632	921	1,332
AND Disabilities	(11,000)	(8,032)	10,491	4,055	4,531
HSE Direct Provision Total	(9,835)	(8,032)	11,123	4,976	5,862
National Total	(9,835)	(8,032)	11,123	4,976	5,862
Grand Total	1,403,331	1,529,914	1,649,254	1,723,470	1,535,662
HSE Funded Providers Total	391,795	400,351	418,762	434,386	386,874
HSE Direct Provision Total	1,011,536	1,129,563	1,230,492	1,289,085	1,148,788
Grand Total	1,403,331	1,529,914	1,649,254	1,723,470	1,535,662

*Note: St John of God's split across CHO6 & CHO7 from 2017

Yours sincerely,



Dr. Cathal Morgan,
Head of Operations - Disability Services,
Community Operations