



Feidhmeannacht na Seirbhíse Sláinte
Health Service Executive

Oifig Cheannasáí na nEastá
Patrick Duns, Sráid na Canálach Móire Íochtarach BÁC 2
Teil: 057-9359964

Office of Head of Estates
Sir Patrick Duns, Lower Grand Canal St., Dublin 2
Tel: 057-9359964

Mr. Denis Naughten TD,
Dail Eireann,
Leinster House,
Kildare Street
Dublin 2

25th April 2019

PQ 16880/19 * To ask the Minister for Health the building and other capital spend on each site in the Saolta Hospital Group in each of the past five years; and if he will make a statement on the matter. - Denis Naughten

Dear Deputy Naughten,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question which you submitted to the Minister for Health for response.

Attached please find details as requested.

Yours sincerely,

Jim Curran
Head of Estates

Saolta Equipment Replacement Programme (ERP) Spend 2014-2018

Hospital	2014	2015	2016	2017	2018
Letterkenny	0.626	0.349	0.37	0.424	0.22
Mayo	1.05	1.21	0.5	0.82	0.36
Portiuncla	0.35	0.42	0.45	0.46	0.14
Roscommon	0.14	0.067	0.036	0.15	0.51
Sligo	2.03	0.47	0.53	0.97	0.4
UCHG (inc. Merlin Park)	2.6	2.03	2.07	1.94	1.31
TOTAL	6.796	4.546	3.956	4.764	2.94

Major Capital Saolta Hospital Group Spend 2014-2018

Hospital	2014	2015	2016	2017	2018
Letterkenny	7.79	6.77	2.12	4.39	6.76
Mayo	1.34	0.75	1.35	0.66	0.51
Portiuncla	0.00	0.22	0.26	0.13	0.02
Roscommon	1.09	3.66	0.35	0.01	0.00
Sligo	0.35	4.03	1.78	2.29	2.54
UCHG	19.81	13.65	22.67	9.60	7.31
Merlin Park	0.51	0.45	0.06	0.10	0.07
TOTAL	30.89	29.53	28.59	17.18	17.21