



Pleanáil agus Faisnéis Straitéiseach d'Fhórsa

Ionad Gnó Shoird
Bóthar Bhaile Anraí, Sord.
Co. Átha Cliath, K67D8H0

Strategic Workforce Planning & Intelligence

Health Service Executive
Swords Business Campus, Balheary Road
Swords,
Co. Dublin, K67D8H0

24 April 2019

Deputy John Brassil
Dáil Éireann
Leinster House
Dublin 2

PQ 18234/19: To ask the Minister for Health the State agencies and bodies under the remit of his Department; the location of each such body by county; and the number of full and part-time persons employed in each such body.

Dear Deputy Brassil,

I refer to your recent parliamentary question in relation to numbers of personnel employed in the public health service which was forwarded to the HSE by the Department of Health for direct reply.

Firstly, I should point out that staffing figures provided generally relate to direct employment levels as returned through the Health Service Personnel Census (HSPC), which is the official employment count for the public health sector (HSE and Section 38 Voluntary Hospitals & Agencies). Numbers equating to service levels are expressed as whole-time equivalents (WTE) taking account of part-time working whereas headcount (HC) refers to individuals.

In relation to the Deputy's central question, at 31 March 2019, there were 137,748 personnel (equating to 118,984 WTE) directly employed in the provision of Health and Social Care Services by the HSE and the various Section 38 organisations and of which almost two-thirds (90,634 or 66%) were full-time and the remainder 47,114 (34%) were part-time. Summary details are as follows:

by Type of Administration: Mar 2019	WTE	Headcount [HC]	HC Full Time	HC Part Time
Total Health Service	118,984	137,748	90,634	47,114
Health Service Executive	77,178	89,139	58,707	30,432
Section 38 Hospitals	25,495	28,809	21,182	7,627
Section 38 Voluntary Agencies	16,311	19,800	10,745	9,055

As health care services are not organised on a county basis but on the basis of Hospital Groups and Community Healthcare Organisations, delivering their services on the basis of their respective catchment areas, this response is formatted on the basis of this configuration. Details as requested by this organisational structure are set out in the attached table.

Workforce levels are updated monthly and are available at:

<https://hse.ie/eng/staff/resources/our-workforce/>

I trust that this information is sufficient to meet the Deputy's needs.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Des Williams', with a long, sweeping underline.

Des Williams
General Manager

Health Services Staffing WTE & Headcount (Full-Time & Part-Time): Acute Hospital (HSE & Section 38), Hospital Group & Community Service by CHO (HSE & Section 38), Corporate & National Services at Mar 2019

by HG & Hospital, CHO & Voluntary Agency: Mar 2019	HSE/ S38	WTE	Headcount [HC]	HC Full Time	HC Part Time
Total Health Service		118,984	137,748	90,634	47,114
National Ambulance Service		1,889	1,939	1,908	31
CHI at Crumlin	Section 38	1,906	2,197	1,384	813
CHI at Temple Street	Section 38	1,233	1,436	1,044	392
CHI at Tallaght	Section 38	253	294	207	87
CHI Corporate	HSE	7	7	7	0
CHI Programme	Section 38	44	49	45	4
Children's Health Ireland		3,444	3,983	2,687	1,296
Coombe Women & Infants University	Section 38	877	995	653	342
MRH Portlaoise	HSE	743	830	580	250
MRH Tullamore	HSE	1,090	1,208	930	278
Naas General	HSE	723	802	560	242
St. James's	Section 38	3,925	4,399	3,496	903
St. Luke's Rathgar	HSE	534	574	474	100
Tallaght University Hospital	Section 38	2,656	3,009	2,225	784
Hospital Group HQ	HSE	40	41	37	4
Dublin Midlands Hospital Group		10,589	11,858	8,955	2,903
Cappagh National Orthopaedic	Section 38	403	457	328	129
Mater Misericordiae University	Section 38	3,073	3,419	2,692	727
MRH Mullingar	HSE	927	1,030	735	295
National Maternity	Section 38	874	990	698	292
Our Lady's Navan	HSE	504	589	352	237
Royal Victoria Eye and Ear	Section 38	298	349	218	131
St. Columcille's	HSE	451	502	388	114
St Luke's General Kilkenny	HSE	1,129	1,276	796	480
St. Michael's	Section 38	390	436	324	112
St. Vincent's University	Section 38	2,754	3,036	2,546	490
Wexford General	HSE	1,034	1,162	750	412
Hospital Group HQ	HSE	30	32	29	3
Ireland East Hospital Group		11,868	13,278	9,856	3,422
Beaumont	Section 38	3,724	4,109	3,139	970
Cavan General	HSE	998	1,122	817	305
Connolly	HSE	1,322	1,451	1,163	288
Louth County	HSE	275	314	205	109
Monaghan	HSE	104	118	75	43
Our Lady of Lourdes	HSE	2,047	2,303	1,792	511
Rotunda	Section 38	850	985	712	273
Hospital Group HQ	HSE	25	25	25	0
RCSI Hospitals Group		9,345	10,427	7,928	2,499
Galway University	HSE	3,648	4,121	2,888	1,233
Letterkenny University	HSE	1,609	1,871	1,140	731
Mayo University	HSE	1,148	1,315	789	526
Portiuncula University	HSE	783	887	554	333
Roscommon University	HSE	324	363	233	130
Sligo University	HSE	1,695	1,965	1,330	635
Hospital Group HQ	HSE	74	77	69	8
Saolta University Hospital Care		9,281	10,599	7,003	3,596
Bantry General	HSE	269	311	169	142
Cork University	HSE	4,000	4,556	2,791	1,765
Lourdes Orthopaedic Kilcreene	HSE	73	86	39	47
Mallow General	HSE	242	284	162	122
Mercy University	Section 38	1,163	1,346	833	513
South Infirmary Victoria University	Section 38	765	955	417	538
South Tipperary General	HSE	833	936	570	366
UH Kerry	HSE	1,157	1,328	748	580
UH Waterford	HSE	1,969	2,190	1,446	744
Hospital Group HQ	HSE	33	34	29	5
South/South West Hospital Group		10,501	12,026	7,204	4,822

by HG & Hospital, CHO & Voluntary Agency: Mar 2019 - continued	HSE/ S38	WTE	Headcount [HC]	HC Full Time	HC Part Time
Croom Orthopaedic	HSE	159	181	116	65
Ennis	HSE	231	265	168	97
Nenagh	HSE	250	283	189	94
St. John's Limerick	Section 38	305	348	221	127
UH Limerick	HSE	2,880	3,234	2,471	763
UMH Limerick	HSE	385	440	313	127
Hospital Group HQ	HSE	7	7	7	0
University of Limerick Hospitals		4,217	4,758	3,485	1,273
Other	HSE	89	90	87	3
other Acute Services		89	90	87	3
Acute Services		61,224	68,958	49,113	19,845
HSE	HSE	5,495	6,472	4,042	2,430
CHO 1		5,495	6,472	4,042	2,430
HSE	HSE	4,281	5,001	3,205	1,796
Bros. of Charity, Galway	Section 38	885	1,115	484	631
Bros. of Charity, Roscommon	Section 38	322	415	100	315
CHO 2		5,488	6,531	3,789	2,742
HSE	HSE	2,663	3,303	2,054	1,249
Bros. of Charity, Clare	Section 38	318	411	93	318
Bros. of Charity, Limerick	Section 38	512	608	213	395
Daughters of Charity, Limerick	Section 38	546	615	378	237
Daughters of Charity, Roscrea	Section 38	297	380	110	270
CHO 3		4,336	5,317	2,848	2,469
HSE	HSE	5,986	7,580	3,325	4,255
Bros. of Charity, Southern	Section 38	726	916	350	566
Cope Foundation	Section 38	1,090	1,303	1,046	257
Cork Dental Hospital	Section 38	101	165	49	116
St. John of God, Kerry	Section 38	301	364	199	165
CHO 4		8,204	10,328	4,969	5,359
HSE	HSE	4,205	5,116	2,721	2,395
Bros. of Charity, Waterford	Section 38	580	716	301	415
Carriglea Cairde Services	Section 38	205	249	49	200
St. Patrick's, Kilkenny	Section 38	284	312	214	98
CHO 5		5,275	6,393	3,285	3,108
HSE	HSE	1,650	1,851	1,341	510
Children's Sunshine Home	Section 38	57	63	42	21
Dublin Dental Hospital	Section 38	88	170	148	22
Leopardstown Park Hospital	Section 38	208	243	175	68
National Rehabilitation Hospital	Section 38	444	508	341	167
Royal Hospital, Donnybrook, Dublin	Section 38	271	289	242	47
St. John of God (IDS)	Section 38	439	543	409	134
St. John of God (MHS)	Section 38	235	272	210	62
Sunbeam House Services	Section 38	425	505	247	258
CHO 6		3,816	4,444	3,155	1,289
HSE	HSE	3,260	3,816	2,621	1,195
Cheeverstown House	Section 38	407	464	319	145
Kare, Newbridge, Co Kildare	Section 38	326	429	202	227
Our Lady's Hospice & Care Services	Section 38	490	575	397	178
Peamount Hospital (Newcastle)	Section 38	474	571	391	180
Stewart's Hospital, (Palmerstown)	Section 38	890	1,050	719	331
St. John of God Liffey Services	Section 38	748	887	598	289
CHO 7		6,595	7,792	5,247	2,545
HSE	HSE	4,656	5,631	3,291	2,340
Muiriosa Foundation, Laois/Offaly	Section 38	292	377	79	298
Muiriosa Foundation, Longford/Westmeath	Section 38	271	329	82	247
Muiriosa Foundation, South Kildare	Section 38	325	423	110	313
St. John of God, Drumcar	Section 38	650	740	515	225
CHO 8		6,194	7,500	4,077	3,423

by HG & Hospital, CHO & Voluntary Agency: Mar 2019 - <i>continued</i>	HSE/ S38	WTE	Headcount [HC]	HC Full Time	HC Part Time
HSE	HSE	3,580	3,978	3,105	873
Central Remedial Clinic	Section 38	275	327	190	137
Daughters of Charity, Dublin	Section 38	1,015	1,199	686	513
Incorporated Orthopaedic Hospital	Section 38	226	264	185	79
St. Michael's House, Dublin	Section 38	1,370	1,735	700	1,035
St. Vincent's, Fairview		220	268	172	96
CHO 9		6,686	7,771	5,038	2,733
other Community Services	HSE	595	636	562	74
Community Services		52,683	63,184	37,012	26,172
Health & Wellbeing	HSE	580	649	442	207
Corporate	HSE	2,875	3,238	2,573	665
Health Business Services	HSE	1,622	1,719	1,494	225
H&WB, Corporate & National		5,076	5,606	4,509	1,097

Source: Health Service Personnel Census