



Feidhmeannacht na Seirbhíse Sláinte  
Baile Átha Cliath Theas, Cill Dara & Iarthar Chill Mhantáin  
- Cúram Sláinte Pobail  
Teach Darach, Ascaill na gCrann Teil  
Páirc na Mílaoise, An Nás, Co. Chill Dara  
W91KDC2

t: 045 880419

Health Service Executive  
Dublin South, Kildare & West Wicklow  
- Community Healthcare  
Oak House, Lime Tree Avenue  
Millennium Park, Naas, Co. Kildare  
W91KDC2

17<sup>th</sup> December 2019

**Deputy John Lahart**  
**Dail Eireann**  
**Dublin 2**

**PQ 50333/19**

To ask the Minister for Health the homecare budget for 2019 in the CH07 region; the amount that was allocated; the additional funding provided; the estimated spend for the remainder of 2019; and if he will make a statement on the matter.

- John Lahart

**Dear Deputy**

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question which you submitted to the Minister for Health for response.

From 1st January 2018, with the approval of the Department of Health, the funding for both the former Home Help Service and the Home Care Package Scheme has been combined into a single service now known as the Home Support Service.


In response to your question I can advise as follows:-

- CH07 Home Support Budget 2019 €49.9m
- Amount spent to November YTD €44.4m
- Additional Funding provided €0.2m
- Forecast spend December 2019 € 4.5m

Deficit in the year is time related savings due to staff vacancies and Direct Provision HCSA's (former Home Help) for Kildare West Wicklow who are currently being recruited.

I trust this information is of assistance to you but if you have any queries or should require any further information please do not hesitate to contact me.

**Yours sincerely**

  
**Carol Cuffe**  
Head of Social Care  
Dublin South, Kildare & West Wicklow Community Healthcare