

Oifig an Cheannasaí Oibríochtaí & Feabhsúcháin Seirbhíse Seirbhísí do Dhaoine Scothaosta Tel: 061 483245 Email: olderpeople.operations@hse.ie

> Office of the Assistant National Director - Operations Services for Older People Tel: 061 483245 Email: olderpeople.operations@hse.ie

19 December 2019

Deputy Anne Rabbitte, TD Dáil Eireann, Leinster House, Kildare Street, Dublin 2.

Dear Deputy Rabbitte,

The Health Service Executive (HSE) has been requested to reply directly to you in the context of the following Parliamentary Question, which was submitted to this Department for response.

## PQ 51211/19

To ask the Minister for Health the expected number of hours to be provided for home help in 2020 in each CHO; the estimated level of funding for same; and if he will make a statement on the matter.

## PQ 51212/19

To ask the Minister for Health the number of home help hours provided by external agencies by county in each of the years 2016 to 2018 and to date in 2019, in tabular form; the amount spent on external agencies; and if he will make a statement on the matter.

Home Support Services are an important component of the provision of service to older people with assessed needs and to support them in their choice of living in their own home and community. The HSE, working within its available resources, has sought to maintain and when possible to expand the range and volume of services available to support people to remain in their own homes, to prevent early admission to long term residential care and to support people to return to their homes following an acute hospital admission. The Home Support resource is used to its maximum effect as part of each individual recipient's care plan.

The 2019 National Service Plan 2019 provides for;

- 17.9m home support hours to be delivered to 53,000 people inclusive of 410,000 hours/550 home support packages funded under the Winter Initiative 2018/2019
- Intensive Home Care Packages delivered to approximately 235 people with approximately 360,000 hours delivered in the full year

The Home Support Service is funded by Government to deliver a volume of service each year as approved in the HSE National Service Plan. It is a non-statutory service and access to the current service is based on assessment of the person's needs by the HSE and having regard to the available resources and the competing demands for the services from those people with assessed needs.

Home Support services for older people are provided either by directly employed staff or by voluntary and private providers who have formal tender arrangements with the HSE to deliver the services. The type of support



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provided includes personal care and, where appropriate, essential household duties relating to the client's assessed needs.

- · With the approval of the Department of Health, the HSE has moved to a single funded home support service from 1st January 2018. The funding for the home help service and the home care package scheme has been combined into a single service - the Home Support Service for Older People. Appendix 1 below, details the home support target 2020 by CHO.
- Appendix 2 below, details the indirect home support activity 2016 and 2017 in terms of Home Help and Home Care Packages provided and for 2018 and 2019 (October YTD) in terms of Home Support hours provided.

The Department is currently engaged in a detailed process to develop a new stand-alone, statutory scheme for the financing and regulation of home support services. Developing a new statutory scheme will be an important step in ensuring that the system operates in a consistent and fair manner for all those who need home support services. The Sláintecare Implementation Strategy commits to the introduction of the new scheme in 2021.

Yours sincerely

Sandra Tuohy

**Assistant National Director** 

Older Persons Services - Operations

## Appendix 1 – Home Support Target 2020

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|--|---------------------|--|--|--|--|
| СНО  | Hours 2020          |  |  |  |  |
| <b>National Total</b>  | 18,670,000          |  |  |  |  |
| CHO1   | 1,791,320           |  |  |  |  |
| CHO 2  | 2,053,320           |  |  |  |  |
| CHO3   | 1,546,320           |  |  |  |  |
| CHO 4  | 2,823,200           |  |  |  |  |
| CHO 5  | 2,033,460           |  |  |  |  |
| CHO 6  | 1,406,780           |  |  |  |  |
| CHO7   | 2,256,500           |  |  |  |  |
| CHO8   | 1,791,320           |  |  |  |  |
| CHO9   | 2,967,780           |  |  |  |  |

Appendix 2 - Direct & Indirect Hours - 2016 to 2019 YTD

|       | Home Support     |                       |                         |                  |                       |                         |  |  |
|-------|------------------|-----------------------|-------------------------|------------------|-----------------------|-------------------------|--|--|
|       | 2019             |                       |                         | 2018             |                       |                         |  |  |
| СНО   | Total Oct<br>YTD | Total Direct<br>Hours | Total Indirect<br>Hours | Total Dec<br>YTD | Total Direct<br>Hours | Total Indirect<br>Hours |  |  |
| CHO 1 | 1,398,108        | 1,019,342             | 378,765                 | 1,694,036        | 1,159,125             | 534,911                 |  |  |
| CHO 2 | 1,530,810        | 729,280               | 801,530                 | 1,787,709        | 872,444               | 915,265                 |  |  |
| CHO 3 | 1,268,236        | 506,649               | 761,587                 | 1,456,803        | 650,884               | 805,919                 |  |  |
| CHO 4 | 2,316,446        | 1,918,280             | 398,166                 | 2,707,162        | 2,289,289             | 417,873                 |  |  |
| CHO 5 | 1,640,943        | 1,208,134             | 432,808                 | 1,927,217        | 1,456,677             | 470,539                 |  |  |
| CHO 6 | 1,135,474        |                       | 1,135,474               | 1,301,981        | -                     | 1,301,981               |  |  |
| CHO7  | 1,641,551        | 395,113               | 1,246,438               | 1,880,560        | 291,324               | 1,589,236               |  |  |
| CHO 8 | 1,405,322        | 677,616               | 727,706                 | 1,616,808        | 787,214               | 829,594                 |  |  |
| CHO9  | 2,214,032        | 4-25                  | 2,214,032               | 2,758,176        |                       | 2,758,176               |  |  |
| Total | 14,550,920       | 6,454,415             | 8,096,505               | 17,130,453       | 7,506,958             | 9,623,495               |  |  |

|       | Homehelp Hours   |                       |                         |                  |                       |                         |  |
|-------|------------------|-----------------------|-------------------------|------------------|-----------------------|-------------------------|--|
|       | 2017             |                       |                         | 2016             |                       |                         |  |
| СНО   | Total Dec<br>YTD | Total Direct<br>Hours | Total Indirect<br>Hours | Total Dec<br>YTD | Total Direct<br>Hours | Total Indirect<br>Hours |  |
| CHO 1 | 1,483,664        | 1,145,834             | 337,830                 | 1,462,017        | 1,146,504             | 315,513                 |  |
| CHO 2 | 1,401,158        | 830,478               | 570,680                 | 1,384,165        | 793,656               | 590,509                 |  |
| CHO3  | 925,776          | 631,081               | 294,695                 | 960,387          | 645,512               | 314,875                 |  |
| CHO 4 | 1,942,100        | 1,887,717             | 54,383                  | 1,983,144        | 1,974,647             | 8,497                   |  |
| CHO 5 | 1,149,816        | 989,507               | 160,309                 | 1,213,568        | 1,062,421             | 151,147                 |  |
| CHO 6 | 346,153          | 8,257                 | 337,896                 | 388,952          | -                     | 388,952                 |  |
| CHO7  | 767,213          | 448,679               | 318,534                 | 714,997          | 302,155               | 412,842                 |  |
| CHO8  | 1,416,351        | 873,258               | 543,092                 | 1,294,111        | 737,977               | 556,134                 |  |
| CHO9  | 1,358,589        | 59,062                | 1,299,527               | 1,145,393        | -                     | 1,145,393               |  |
| Total | 10,790,819       | 6,873,875             | 3,916,945               | 10,546,733       | 6,662,872             | 3,883,861               |  |