

Oibríochtaí Meabhairshláinte Ospidéal Naomh Lómáin Baile Phámar Baile Átha Cliath20. T 01 6207304 R: <u>Sinead.reynolds@hse.ie</u> Mental Health Service St Loman's Hospital, Palmerstown Dublin 20 Tel: 01-6207304 Email: <u>sinead.reynolds@hse.ie</u>

16/01/2020

Deputy Pat Buckley TD, Dail Eireann Dublin 2.

**PQ- 52784/19** -To ask the Minister for Health the details of the way in which the remaining €1.48 million allocated to CCP on eating disorders in 2018 was spent in tabular form - Pat Buckley.

Dear Deputy Buckley,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response.

HSE mental health services have a responsibility to progress new service developments while also supporting services to continue to provide essential mental health services through our community teams and inpatient services. In this context the HSE endeavour to balance the financial resources available to provide the most efficient and effective services within available resources. The remaining funding was used to meet unfunded cost growth in mental health services nationally in 2018. Much of this unfunded cost growth relates to agency staffing (both medical and nursing) where it hasn't been possible to recruit and also to specialist placements for those with complex mental health needs including eating disorders. This was done in consultation with the dept of health. Please see table below for further detail. As noted in our correspondence to you in November [PQ-44250] the Budget allocation was 1.5m.

2018 PFG Eating Disorders						
		Total	WTE	Budget	Remaining	
СНО	WTE	Budget	Filled	Transferred	Budget	
Cho2	9.2	829,593	2	137,953	691,640	Child
Cho4	7.1	672,767	0	0	672,767	Adult
Total	16.3	1,502,359	2	137,953	1,364,407	

I trust this information is of assistance to you but should you have any further queries please contact me



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Yours sincerely,

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Sinead Reynolds General Manager Mental Health Services

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