



Feidhmeannacht na Seirbhíse Sláinte
Health Service Executive

Oibríochtaí Meabhairshláinte
Ospidéal Naomh Lómáin Baile Phámar Baile Átha Cliath20.
T 01 6207304 R: Sinead.reynolds@hse.ie

Mental Health Service
St Loman's Hospital, Palmerstown Dublin 20
Tel: 01-6207304 Email: sinead.reynolds@hse.ie

03/01/2020

**Deputy Pat Buckley TD,
Dail Eireann
Dublin 2.**

PQ- 53243/19 - To ask the Minister for Health the cost of establishing an additional fully staffed community mental health team - Pat Buckley

Dear Deputy Buckley,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. Based on the latest data available

Adult	Mid point	WTE	Salary Cost	Premium	Cost Estimated
Consultant Psychiatrist	222,460	2	444,920		444,920
Doctor in Training	67,758	2	135,515		135,515
Clinical Psychologist	67,326	2	134,652		134,652
Social Worker	50,186	2	100,372		100,372
Occupational Therapist	44,830	2	89,660		89,660
Addiction					
Counsellor/psychotherapist	60,182	1	60,182		60,182
Psychiatric Nurse	51,933	8	415,464		415,464
Mental Health Support Worker	32,287	2	64,574		64,574
Sub Total		21	1,445,339		€1,445,339
			PRSI	10.85%	€156,819
			Total Revenue		€1,602,158
			Non Pay 10%		€160,216
			Sub Total		€1,762,374
			Average Cost		€83,922.58
			Average Hourly		€41.24



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		Cost	
Clerical admin	2	€88,317.52	€176,635.04
Total	23		€1,939,009.15

****Please note these figures do not include capital for premises or infrastructure initial set up. Figures also exclude premium pay for on call and other additional payments****

I trust this information is of assistance to you but should you have any further queries please contact me

Yours sincerely,

Dr Sinead Reynolds
General Manager Mental Health Services