



Feidhmeannacht na Seirbhíse Sláinte
Health Service Executive

Oibríochtaí Meabhairshláinte
Ospidéal Naomh Lómáin Baile Phámar Baile Átha Cliath20.
T 01 6207304 R: Sinead.reynolds@hse.ie

Mental Health Service
St Loman's Hospital, Palmerstown Dublin 20
Tel: 01-6207304 Email: sinead.reynolds@hse.ie

03/01/2020

**Deputy Pat Buckley TD,
Dail Eireann
Dublin 2.**

PQ- 53244/19 - To ask the Minister for Health the cost of establishing an additional fully staffed child and adolescent mental health teams - Pat Buckley.

Dear Deputy Buckley,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. Based on the latest data available

CAMHS	Mid point	WTE	Salary Cost	Premium	Cost Estimated
Consultant Psychiatrist	222,460	1	222,460		222,460
Doctor in Training	67,758	1	67,758		67,758
Clinical Psychologist	67,326	2	134,652		134,652
Social Worker	50,186	2	100,372		100,372
Occupational Therapist	44,830	1	44,830		44,830
Speech & Language Therapist	44,830	1	44,830		44,830
Psychiatric Nurse	51,933	2	103,866		103,866
Social/Child Care Worker	39,474	1	39,474		39,474
Grade IV	36,215				
Sub Total		11	758,242		€758,242
			PRSI Total Revenue Non Pay 10% Sub Total	10.85%	€82,269 €840,511 €84,051 €924,562



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		Average Clinical Cost	€84,051.07
		Average Hourly Cost	€41.30
Clerical admin	2	€88,317.52	€176,635.04
Total	13		€1,101,196.81

****Please note these figures do not include capital for premises or infrastructure initial set up. Figures also exclude premium pay for on call and other additional payments****

I trust this information is of assistance to you but should you have any further queries please contact me

Yours sincerely,

Dr Sinead Reynolds
General Manager Mental Health Services