



1st February 2019

Deputy Róisín Shortall
Dáil Éireann
Leinster House
Kildare Street
Dublin 2

Oifig an Leas-Stiúrthóir Ginearálta-Oibríochtaí
Feidhmeannacht na Seirbhísí Sláinte
Ospidéal Dr. Steevens'
Baile Átha Cliath 8

Office of the Deputy Director General-Operations
Health Service Executive
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PQ Ref: 1599/19

To ask the Minister for Health the number of delayed discharges by hospital; if he will provide a progress report on the 550 homecare packages that were announced as part of the winter plan of the HSE to deal with delayed discharges; the hospitals that have discharged patients under this scheme; the number of patients discharged from each; and if he will make a statement on the matter.

Dear Deputy Shortall,

The Health Service Executive (HSE) has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for response.

Further to your question above, you subsequently clarified your question to the number of delayed discharges during the course of the Winter Plan Focus Period, i.e. 17th December 2018 and 13th January 2019.

Details of the numbers of delayed discharges over this period are outlined in the table in Appendix 1.

The current position in relation to the provision of home support packages at Community Healthcare Organisation level is outlined in the table in Appendix 2. The provision of Home Support Packages (HSPs) is seen as both a hospital avoidance measure and a mechanism to facilitate discharge from acute to community settings. As such, the detail of the source of referral/request is not available at present. The table in Appendix 2 provides breakdown of HSPs per Community Healthcare Organisation.

I trust this information is of assistance to you.

Yours sincerely,

Liam Woods
Deputy Director General
Chief Operations Officer

Appendix 1: Delayed Discharge Figures by Hospital 11/12/2018 to 15/01/19

	Week Ending					
	11/12/18	18/12/18	25/12/18	01/01/19	08/01/19	15/01/19
National Total	572	547	476	506	541	539
Children's Health Ireland	7	≤ 5	≤ 5	≤ 5	≤ 5	≤ 5
National Children's Hospital at Tallaght Hospital	≤ 5	≤ 5	≤ 5	≤ 5	≤ 5	≤ 5
Our Lady's Children's Hospital, Crumlin	≤ 5	≤ 5	≤ 5	≤ 5	≤ 5	≤ 5
Temple Street Children's University Hospital	≤ 5	≤ 5	≤ 5	≤ 5	≤ 5	≤ 5
Dublin Midlands Hospital Group	139	129	114	116	130	135
MRH Portlaoise	7	≤ 5	≤ 5	≤ 5	≤ 5	≤ 5
MRH Tullamore	8	11	9	9	9	10
Naas General Hospital	22	11	10	9	15	17
St James's Hospital	65	67	61	65	75	72
Tallaght University Hospital	37	36	31	29	30	32
Ireland East Hospital Group	169	157	141	141	147	149
Cappagh National Orthopaedic Hospital	13	12	12	11	8	8
Mater Misericordiae University Hospital	52	50	42	39	41	40
MRH Mullingar	≤ 5	≤ 5	≤ 5	≤ 5	≤ 5	0
Our Lady's Hospital Navan	7	≤ 5	≤ 5	≤ 5	≤ 5	≤ 5
St. Columcille's Hospital	14	14	14	14	12	12
St. Luke's General Hospital Kilkenny	17	14	10	13	17	20
St. Michael's Hospital	≤ 5	≤ 5	≤ 5	6	9	9
St. Vincent's University Hospital	38	36	32	31	33	33
Wexford General Hospital	19	22	22	23	22	23
RCSI Hospital Group	127	116	107	106	112	119
Beaumont Hospital	47	43	36	35	38	43
Cavan General Hospital	18	13	11	13	9	14
Connolly Hospital	22	17	14	12	22	21
Our Lady of Lourdes Hospital	40	43	46	46	43	41
Saolta University Health Care Group	49	58	48	49	50	45
Galway University Hospitals	21	20	17	18	18	18
Letterkenny University Hospital	13	18	17	13	11	6
Mayo University Hospital	≤ 5	10	6	8	12	7
Portiuncula University Hospital	≤ 5	0	≤ 5	≤ 5	0	≤ 5
Roscommon University Hospital	≤ 5	≤ 5	≤ 5	≤ 5	≤ 5	≤ 5
Sligo University Hospital	7	8	6	6	7	7
South/South West Hospital Group	67	70	53	80	84	73
Bantry General Hospital	≤ 5	≤ 5	≤ 5	6	6	6
Cork University Hospital	20	20	14	26	21	20
Mallow General Hospital	0	0	≤ 5	≤ 5	≤ 5	0
Mercy University Hospital	9	13	11	13	17	18

	Week Ending					
	11/12/18	18/12/18	25/12/18	01/01/19	08/01/19	15/01/19
South Infirmary Victoria University Hospital	≤ 5	≤ 5	≤ 5	≤ 5	≤ 5	≤ 5
South Tipperary General Hospital	10	12	10	10	10	8
UH Kerry	11	6	≤ 5	≤ 5	9	6
UH Waterford	13	13	7	15	17	14
UL Hospitals Group	14	12	8	9	13	13
Ennis Hospital	0	0	0	0	0	0
Nenagh Hospital	≤ 5	≤ 5	≤ 5	≤ 5	0	≤ 5
St. John's Hospital Limerick	0	≤ 5	0	0	0	0
UH Limerick	10	8	6	7	13	12

Appendix 2: Home Support Packages

Winter Initiative 2018/2019 – Q1 2019

Cost per

Hour € 24.39

Report 27th January

W/E 2019

CHO	HS Packages Allocated	Total Hours Allocated (per CHO)	Clients Approved since Launch of WI	Weekly Hours Approved to ALL WI Clients	Total Clients Commenced to Date	Weekly Hours Commenced to Date (net of cessations & non-starters)	Week Ending 27th January 2019 - Approvals				
							No of HSP's this Week	Hours Allocated w/e 27th Jan	Total Cost w/e 27th Jan	Full Year Cost of Hrs Allocated w/e 27th Jan	Maintenance Cost of ALL Commenced WI Clients in 2019
CHO 1	36	26,860	158	1,019	146	922	-	-	-	-	1,053,185
CHO 2	36	26,860	155	757	42	350	14	96	2,225	109,009	433,061
CHO 3	36	26,860	50	455	44	397	4	37	907	44,432	506,418
CHO 4	36	26,860	41	590	29	427	6	89	2,159	105,767	499,174
CHO 5	36	26,860	50	664	48	617	3	44	1,061	51,987	774,593
CHO 6	74	55,090	118	1,011	16	163	14	96	2,329	114,133	205,843
CHO 7	130	96,875	176	1,776	83	890	28	258	7,288	357,112	1,261,624
CHO 8	36	26,860	64	517	58	496	8	42	1,000	48,999	607,754
CHO 9	130	96,875	163	1,898	62	693	17	204	5,894	288,807	1,012,977
National	550	410,000	975	8,685	528	4,953	94	864	22,862	1,120,247	6,354,629