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07/08/2019

Deputy Mary Butler, TD  
Dáil Eireann,  
Leinster House,  
Kildare Street,  
Dublin 2.

Dear Deputy Butler,

The Health Service Executive (HSE) has been requested to reply directly to you in the context of the following Parliamentary Question, which was submitted to this Department for response.

**PQ 33255/19**

**To ask the Minister for Health the original budget allocation for older persons services in 2018 by CHO; the outturn for same in 2018; and the budget allocation for 2019**

The 2019 National Service Plan 2019 provides for;

- 17.9m home support hours to be delivered to 53,000 people inclusive of 410,000 hours/550 home support packages funded under the Winter Initiative 2018/2019
- Intensive Home Care Packages delivered to approximately 235 people with approximately 360,000 hours delivered in the full year

Home Support Services are an important component of the provision of service to older people with assessed needs and to support them in their choice of living in their own home and community. The HSE, working within its available resources, has sought to maintain and when possible to expand the range and volume of services available to support people to remain in their own homes, to prevent early admission to long term residential care and to support people to return to their homes following an acute hospital admission. The Home Support resource is used to its maximum effect as part of each individual recipient's care plan.

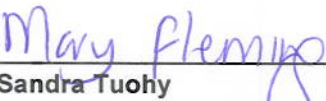
The Home Support Service is funded by Government to deliver a volume of service each year as approved in the HSE National Service Plan. It is a non-statutory service and access to the current service is based on assessment of the person's needs by the HSE and having regard to the available resources and the competing demands for the services from those people with assessed needs. There has been a significant increase in funding being made available for the provision of home support services; an increase of circa €140 million since 2014.

Despite the significant level of service provision, the demand for Home Support continues to grow as the population aged over 65 years' increases. As at 31<sup>st</sup> December 2018, the total allocation for home support stood at €406m (excluding IHCP) while 17,130,452 home support hours were delivered to 53,016 people (excluding IHCP). See table 1 below for a breakdown by CHO. The current allocation for 2019 is €431m (excluding IHCP).

The level of activity and associated costs in relation to home support is monitored on an on-going basis by the Chief Officers across their CHOs and with the Head of Operations Services for Older People nationally to ensure that those with the greatest needs are supported and that the overall expenditure on home support services by the HSE does not exceed the available funding.

The Department is currently engaged in a detailed process to develop a new stand-alone, statutory scheme for the financing and regulation of home support services. Developing a new statutory scheme will be an important step in ensuring that the system operates in a consistent and fair manner for all those who need home support services. The Sláintecare Implementation Strategy commits to the introduction of the new scheme in 2021.

Yours sincerely

PP   
Sandra Tuohy  
Assistant National Director  
Older Persons Services – Operations

**Table 1 – Allocation & Outturn – 31<sup>st</sup> December 2018**

LHO	Home Support Services	
	Outturn 2018	Target 2019
CHO 1	1,694,036	1,720,000
CHO 2	1,787,709	1,982,000
CHO 3	1,456,803	1,475,000
CHO 4	2,707,162	2,760,000
CHO 5	1,927,217	1,950,000
CHO 6	1,301,981	1,350,000
CHO 7	1,880,560	2,130,000
CHO 8	1,616,808	1,720,000
CHO 9	2,758,176	2,813,000
<b>National Total</b>	<b>17,130,452</b>	<b>17,900,000</b>