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26/06/2019

Deputy Stephen S Donnelly, TD
Dáil Eireann,
Leinster House,
Kildare Street,
Dublin 2.

Dear Deputy Donnelly,

The Health Service Executive (HSE) has been requested to reply directly to you in the context of the following Parliamentary Question, which was submitted to this Department for response.

PQ 25503/19

To ask the Minister for Health the number of home help hours provided in each local health office area for each month to date in 2019; in tabular form; and the way it compares against the target for each month

The 2019 National Service Plan 2019 provides for;

- 17.9m home support hours to be delivered to 53,000 people inclusive of 410,000 hours/550 home support packages funded under the Winter Initiative 2018/2019
- Intensive Home Care Packages delivered to approximately 235 people with approximately 360,000 hours delivered in the full year

Preliminary data currently available reflects the period to the end of May 2019. As of this date, 7,157,942 home support hours were delivered nationally (details per LHO/CHO at Appendix 1 below), to 52,382 people. This delivery of service reflects a 2.2% shortfall on national targets as at 31st May 2019.

The Department is currently engaged in a detailed process to determine what type of home care scheme is best for Ireland. This process will consider the future design of both the funding and regulation systems for these essential services.

Yours sincerely

Sandra Tuohy
Assistant National Director
Older Persons Services - Operations

Appendix 1 – Home Support Activity: May 2019 (Preliminary Data)

CHO	LHO	Target/EA YTD	Activity YTD	% Var Outturn YTD vs Tgt	Jan-19		Feb-19		Mar-19		Apr-19		May-19		
					Outturn	% Var vs Tgt Month	Outturn	% Var vs Tgt Month	Outturn	% Var vs Tgt Month	Outturn	% Var vs Tgt Month	Outturn	% Var vs Tgt Month	
National Total		7,320,654	7,157,942	-2.2%	1,417,203	1,494,691	1,341,563	1,373,823	1,469,357	1,503,046	1,445,037	1,454,403	1,484,782	1,494,691	-0.7%
CHO 1	Total	707,282	710,486	0.5%	147,140	142,603	140,904	132,037	143,624	150,958	138,338	139,081	140,479	142,603	-1.5%
	Cavan Monaghan	175,455	195,892	11.6%	44,099	33,420	37,126	33,420	40,679	41,775	35,918	33,420	38,069	33,420	13.9%
	Donegal	317,266	312,962	-1.4%	61,978	65,134	64,100	58,831	60,956	65,134	63,658	63,033	62,270	65,134	-4.4%
	Sligo Leitrim	214,561	201,632	-6.0%	41,063	44,049	39,678	39,786	41,989	44,049	38,762	42,628	40,140	44,049	-8.9%
CHO 2	Total	819,951	758,595	-7.5%	154,022	168,334	143,168	152,044	150,379	168,334	151,808	162,905	159,218	168,334	-5.4%
	Galway	399,415	398,674	-0.2%	82,366	81,999	75,099	74,064	79,233	81,999	78,585	79,354	83,392	81,999	1.7%
	Mayo	268,492	224,461	-16.4%	43,992	55,121	43,302	49,786	44,269	55,121	45,545	53,343	47,354	55,121	-14.1%
	Roscommon	152,044	135,460	-10.9%	27,664	31,214	24,768	28,194	26,877	31,214	27,678	30,208	28,473	31,214	-8.8%
CHO 3	Total	610,205	635,143	4.1%	126,200	125,274	120,576	113,150	126,629	125,274	128,438	121,233	133,300	125,274	6.4%
	Clare	183,061	197,844	8.1%	40,487	37,582	38,750	33,945	39,189	37,582	39,020	36,370	40,398	37,582	7.5%
	Limerick	244,083	241,056	-1.2%	48,231	50,110	44,050	45,260	47,937	50,110	49,120	48,493	51,718	50,110	3.2%
	North Tipperary East/Limerick	183,061	196,244	7.2%	37,482	37,582	37,777	33,945	39,503	37,582	40,298	36,370	41,185	37,582	9.6%
CHO 4	Total	1,061,535	1,070,886	0.9%	209,955	212,307	208,626	212,307	213,172	212,307	218,477	212,307	220,656	212,307	3.9%
	Kerry	307,975	266,166	-13.6%	52,716	61,595	51,477	61,595	53,003	61,595	54,688	61,595	54,282	61,595	-11.9%
	North Cork	176,970	167,404	-5.4%	33,138	35,394	32,181	35,394	33,397	35,394	34,634	35,394	34,054	35,394	-3.8%
	North Lee	218,520	224,634	2.8%	44,151	43,704	44,216	43,704	44,139	43,704	44,676	43,704	47,451	43,704	8.6%
	South Lee	206,710	279,652	35.3%	54,302	41,342	54,939	41,342	56,051	41,342	57,310	41,342	57,051	41,342	38.0%
	West Cork	151,360	133,030	-12.1%	25,648	30,272	25,813	30,272	26,581	30,272	27,170	30,272	27,819	30,272	-8.1%
CHO 5	Total	806,710	841,604	4.3%	169,401	165,616	164,438	149,588	161,832	165,616	173,875	160,274	172,057	165,616	3.9%
	Carlow/Kilkenny	203,213	216,852	6.7%	43,020	41,719	42,270	37,682	40,845	41,719	45,412	40,374	45,305	41,719	8.6%
	South Tipperary	163,206	176,449	8.1%	34,074	33,506	33,418	30,263	33,398	33,506	38,886	32,425	36,673	33,506	9.5%
	Waterford	201,595	152,723	-24.2%	32,192	41,387	30,576	37,382	39,453	41,387	29,971	40,052	30,531	41,387	-26.2%
	Wexford	238,696	295,580	23.8%	60,116	49,004	58,174	44,261	58,136	49,004	59,606	47,423	59,548	49,004	21.5%
CHO 6	Total	558,492	549,193	-1.7%	108,556	114,657	100,517	103,562	111,223	114,657	111,649	110,959	117,247	114,657	2.3%
	Dublin South East	149,300	141,435	-5.3%	26,563	30,651	26,693	27,685	27,930	30,651	30,144	29,662	30,105	30,651	-1.8%
	Dun Laoghaire	111,975	196,918	75.9%	39,154	22,988	35,365	20,764	39,234	22,988	39,261	22,247	43,905	22,988	91.0%
	Wicklow	297,217	210,840	-29.1%	42,840	61,018	38,459	55,113	44,060	61,018	42,244	59,050	43,238	61,018	-29.1%
CHO 7	Total	881,178	789,774	-10.4%	136,808	180,904	133,751	163,397	188,749	180,904	164,204	175,069	166,262	180,904	-8.1%
	Dublin South City	137,747	149,631	8.6%	28,411	28,279	29,039	25,543	30,237	28,279	30,612	27,367	31,333	28,279	10.8%
	Dublin South West	220,066	197,116	-10.4%	35,826	45,179	35,300	40,807	40,031	45,179	41,638	43,722	44,320	45,179	-1.9%
	Dublin West	138,427	161,542	16.7%	31,506	28,419	30,570	25,668	30,945	28,419	34,674	27,502	33,848	28,419	19.1%
	Kildare West/Wicklow	384,938	281,485	-26.9%	41,064	79,027	38,842	71,379	87,536	79,027	57,281	76,478	56,761	79,027	-28.2%
CHO 8	Total	711,564	700,680	-1.5%	140,913	146,083	126,004	131,946	144,030	146,083	143,521	141,369	146,213	146,083	0.1%
	Laois/Offaly	173,849	182,463	5.0%	35,976	35,691	32,857	32,237	38,590	35,691	36,800	34,539	38,240	35,691	7.1%
	Louth	141,502	158,638	12.1%	32,870	29,050	28,576	26,239	29,869	29,050	33,505	28,113	33,818	29,050	16.4%
	Meath	185,978	168,302	-9.5%	34,150	38,181	35,846	34,486	35,843	38,181	34,016	36,949	34,307	38,181	-10.1%
	Wicklow	210,235	191,277	-9.0%	37,917	43,161	34,584	38,984	39,729	43,161	39,199	41,768	39,848	43,161	-7.7%
CHO 9	Total	1,163,737	1,101,581	-5.3%	224,209	238,913	203,578	215,792	229,718	238,913	214,727	231,206	229,349	238,913	-4.0%
	Dublin North	479,786	399,825	-16.7%	81,281	98,499	82,836	88,967	82,836	98,499	78,755	95,322	82,042	98,499	-16.7%
	Dublin North Central	408,328	382,803	-6.3%	78,041	83,829	70,009	75,716	80,765	83,829	72,702	81,125	81,286	83,829	-3.0%
	Dublin North West	275,623	318,953	15.7%	64,887	56,585	58,558	51,109	66,117	56,585	63,270	54,759	66,021	56,585	16.7%