



Feidhmeannacht na Seirbhíse Sláinte
Health Service Executive

Ospidéal na hOllscoile, Ciarraí
University Hospital Kerry



Health Service Executive
South/South-West Hospital Group,
University Hospital Kerry.
V92 NX94

Private & Confidential

9th May, 2019

Deputy John Brassil
Dail Eireann,
Leinster House,
Kildare St, Dublin 2

PQ Number: 19942/19

Dear Deputy Brassil,

The Health Service Executive (HSE) – South (Cork & Kerry) has been requested to reply directly to you in the context of the following Parliamentary Question, which was submitted to this office for response.

PQ Question: To ask the Minister for Health if there is an overspend to date in 2019 of €11 million at University Hospital Kerry, the measures in place to address this matter; the services that will be affected; and if he will make a statement on the matter. -John Brassil

University Hospital Kerry net budget allocation for 2019 has increased by €3.713m or 4.27%. (2018 = €86.864m, 2019 = €90,577m). Notwithstanding this increase, there are significant budget challenges due to increasing service demands, pay awards, full costs of service, etc. Hospital Management and the South/South West Hospital Group have agreed a cost containment plan to ensure budgetary compliance and this is under constant monitoring.

There are no plans to reduce any service in 2019.

I trust this response is to your satisfaction; should you have any further queries however, please do not hesitate to contact me

Yours sincerely,

Fearghal Grimes
General Manager/Complaints Officer
University Hospital Kerry

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