



Feidhmeannacht na Seirbhíse Sláinte
Health Service Executive

Oibríochtaí Meabhairshláinte
Ospidéal Naomh Lómáin Baile Phámar Baile Átha Cliath 20.
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Mental Health Service
St Loman's Hospital, Palmerstown Dublin 20
Tel: 01-6207304 Email: sinead.reynolds@hse.ie

Wednesday, 12 June 2019

Deputy Gerry Adams TD
Dail Eireann, Leinster House,
Kildare Street, Dublin 2.

PQ 21094/19: To ask the Minister for Health the mental health funding allocation for each county for 2019; and the per capita spend in each county for 2019, in tabular form -Gerry Adams

Dear Deputy Adams,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. I have examined the matter and the following outlines the position.

Please see below 2019 mental health budget by CHO with population figures based on 2016 Census and budget per head of population

CHO	Sum of 2019 Budget €	Population	Budget per Head Capita
CHO 1	75,090,304	394,333	190.42
CHO 2	103,790,161	453,109	229.06
CHO 3	65,599,501	384,998	170.39
CHO 4	116,948,901	690,575	169.35
CHO 5	99,647,999	510,333	195.26
CHO 6	58,941,064	424,772	138.76
CHO 7	91,169,024	666,111	136.87
CHO 8	94,593,738	616,229	153.50
CHO 9	118,439,350	621,405	190.60
Total CHO	824,220,043	4,761,865	173.09

Please note this represents the budget as it is loaded on the HSE finance system and has not been adjusted for PFG funding held centrally, funding issued to Primary Care Services or situations where budget in one CHO serves a number of CHOs such as CAMHS inpatient units (4 nationally) etc.

I trust this information is of assistance to you but should you have any further queries please contact me.

Building a Better Health Service

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Yours sincerely,

A handwritten signature in black ink, appearing to read 'Sinead Reynolds'.

Dr Sinead Reynolds
General Manager Mental Health Services