

Pleanáil agus Faisnéis Straitéiseach d'Fhórsa Ionad Gnó Shoird Bóthar Bhaile Anraí, Sord. Co. Átha Cliath, K67D8H0 Strategic Workforce Planning & Intelligence Health Service Executive Swords Business Campus, Balheary Road Swords, Co. Dublin, K67D8H0

24 may 2019

Deputy Louise O'Reilly Dáil Éireann Leinster House Dublin 2

PQ 21744/19: To ask the Minister for Health the number of staff working in the health service in each of the years 2008 to 2018 and to date in 2019, by occupation

Dear Deputy O'Reilly,

I refer to your recent parliamentary question in relation to numbers of personnel employed in the public health service which was forwarded to the HSE by the Department of Health for direct reply.

Firstly, I should point out that staffing figures provided generally relate to direct employment levels as returned through the Health Service Personnel Census (HSPC), which is the official employment count for the public health sector (HSE & Section 38 Voluntary Agencies). Numbers equating to service levels are expressed as whole-time equivalents (WTE) taking account of part-time working, whereas headcount figures give the number of individuals.

The Deputy will be aware that it is not possible to make valid staffing comparisons across the entirety of the health service over extended timeframes due to a variety of factors but most notably changes in the configuration of the health sector. For example, these include (*on one hand*) the addition of Hospital Groups & Community Healthcare Organisations (CHO), Service Divisions (Primary Care, Mental Health, Older Persons, Disability Services etc.), service developments, agencies subsumed and other responses to demographic changes. In addition, some services are no longer part of the core health sector e.g. Children & Family Services, Community Welfare.

In relation to the Deputy's central question, at 30th April 2019 there were 137,993 personnel (equating to 119,379 WTE) directly employed in the provision of Health and Social Care Services. Details by Staff Category and occupational group over the period requested by the Deputy are set out in the attached table.

Workforce levels are updated monthly and are available at: https://www.hse.ie/eng/staff/resources/our-workforce/workforce-reporting/

I trust that this information is sufficient to meet the Deputy's needs.

Yours sincerely,

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Des Williams General Manager

Health Service Staffing by Staff Group: Dec 2008 to Apr 2019

| Staff Category/ Staff group | Dec 2008 | Dec 2009 | Dec 2010 | Dec 2011 | Dec 2012 | Dec 2013 | Dec 2014 | Dec 2015 | Dec 2016 | Dec 2017 | Dec 2018 | Apr 2019 |
|------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Total Health Service Staffing | 115,755 | 114,064 | 112,206 | 108,637 | 105,251 | 104,082 | 103,030 | 107,275 | 110,258 | 114,297 | 117,857 | 119,379 |
| Consultants | 2,261 | 2,317 | 2,412 | 2,474 | 2,514 | 2,555 | 2,635 | 2,724 | 2,862 | 2,971 | 3,096 | 3,095 |
| Registrars | 2,615 | 2,593 | 2,616 | 2,669 | 2,698 | 2,646 | 2,775 | 3,023 | 3,205 | 3,403 | 3,559 | 3,581 |
| SHO/ Interns | 2,382 | 2,327 | 2,242 | 2,410 | 2,372 | 2,439 | 2,708 | 2,870 | 2,930 | 3,014 | 3,076 | 3,069 |
| Medical/ Dental, other | 852 | 847 | 826 | 778 | 736 | 712 | 700 | 719 | 726 | 733 | 737 | 740 |
| Medical & Dental | 8,109 | 8,083 | 8,096 | 8,331 | 8,320 | 8,353 | 8,817 | 9,336 | 9,723 | 10,121 | 10,467 | 10,485 |
| Nurse/ Midwife Manager | 7,481 | 7,232 | 6,952 | 6,727 | 6,345 | 6,254 | 6,602 | 6,947 | 7,279 | 7,434 | 7,799 | 7,854 |
| Nurse/ Midwife Specialist & AN/MP | 875 | 912 | 993 | 1,107 | 1,154 | 1,239 | 1,332 | 1,475 | 1,579 | 1,706 | 1,860 | 1,937 |
| Staff Nurse/ Staff Midwife | 27,461 | 27,011 | 26,192 | 25,717 | 24,889 | 24,541 | 24,423 | 24,749 | 24,768 | 25,315 | 25,595 | 25,725 |
| Public Health Nurse | 1,523 | 1,558 | 1,554 | 1,549 | 1,517 | 1,495 | 1,460 | 1,501 | 1,499 | 1,514 | 1,541 | 1,543 |
| Nursing/ Midwifery Student | 408 | 394 | 450 | 445 | 410 | 336 | 404 | 387 | 405 | 500 | 533 | 933 |
| Nursing/ Midwifery other | 360 | 359 | 362 | 358 | 321 | 313 | 289 | 295 | 305 | 308 | 317 | 315 |
| Nursing & Midwifery | 38,108 | 37,466 | 36,503 | 35,902 | 34,637 | 34,178 | 34,509 | 35,353 | 35,835 | 36,777 | 37,644 | 38,307 |
| Therapy Professions | 3,751 | 3,822 | 4,054 | 4,030 | 3,969 | 4,058 | 4,254 | 4,540 | 4,823 | 5,057 | 5,232 | 5,311 |
| Health Science/ Diagnostics | 3,912 | 3,888 | 3,898 | 3,867 | 3,771 | 3,796 | 3,906 | 4,134 | 4,234 | 4,305 | 4,416 | 4,419 |
| Social Care | 3,435 | 3,398 | 3,319 | 3,277 | 3,112 | 3,076 | 1,908 | 2,070 | 2,321 | 2,467 | 2,607 | 2,656 |
| Social Workers | 2,079 | 2,139 | 2,386 | 2,400 | 2,304 | 2,329 | 969 | 1,071 | 1,130 | 1,148 | 1,172 | 1,173 |
| Psychologists | 726 | 751 | 768 | 782 | 744 | 786 | 815 | 887 | 921 | 964 | 985 | 1,010 |
| Pharmacy | 706 | 732 | 718 | 694 | 686 | 679 | 735 | 807 | 854 | 899 | 975 | 985 |
| H&SC, Other | 1,372 | 1,242 | 1,212 | 1,167 | 1,131 | 1,120 | 1,053 | 1,068 | 1,081 | 1,109 | 1,109 | 1,115 |
| Health & Social Care Professionals | 15,980 | 15,973 | 16,355 | 16,217 | 15,717 | 15,844 | 13,640 | 14,578 | 15,364 | 15,950 | 16,496 | 16,669 |
| Management & Administrative | 17,967 | 17,611 | 17,301 | 15,983 | 15,726 | 15,503 | 15,112 | 16,164 | 16,767 | 17,714 | 18,504 | 18,806 |
| General Support | 12,574 | 11,906 | 11,421 | 10,450 | 9,978 | 9,700 | 9,419 | 9,494 | 9,448 | 9,454 | 9,454 | 9,488 |
| Ambulance Staff | 1,066 | 1,370 | 1,412 | 1,464 | 1,478 | 1,546 | 1,556 | 1,601 | 1,640 | 1,745 | 1,782 | 1,795 |
| Health Care Assistants | 13,620 | 13,475 | 13,142 | 12,928 | 12,650 | 12,500 | 13,627 | 14,643 | 15,543 | 16,222 | 17,091 | 17,305 |
| Home Help | 4,730 | 4,311 | 4,234 | 4,245 | 3,746 | 3,621 | 3,703 | 3,390 | 3,173 | 3,502 | 3,552 | 3,601 |
| Care, other | 3,600 | 3,869 | 3,741 | 3,117 | 3,001 | 2,837 | 2,647 | 2,716 | 2,765 | 2,811 | 2,867 | 2,924 |
| Patient & Client Care | 23,017 | 23,025 | 22,529 | 21,753 | 20,874 | 20,504 | 21,532 | 22,350 | 23,122 | 24,281 | 25,292 | 25,625 |

Source: Health Service Personnel Census

Note1: Figures relating to service levels are express as while-time equivalents (WTE) & take account of part-time working.

Note²: Pre-registration Student Nurses on clinical placement are recorded @ 50% actual WTE