



By email to niamh.smyth@oireachtas.ie

26th November 2019

Ms. Niamh Smyth, T.D,
Dáil Éireann,
Leinster House,
Kildare Street,
Dublin 2.

Re: Parliamentary Question 46133/19 *“To ask the Minister for Health the initial current and capital budget allocation for each hospital in the RCSI hospital group in each of the years 2014 to 2018 and to date in 2019, in tabular form; the final outturn for each hospital in each year; and the estimate for same in 2019 - Niamh Smyth.”*

Dear Deputy Smyth,

The RCSI Hospital Group has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. Having reviewed the matter, the following outlines the position.

Please see table detailing expenditure & budget as follows:

RCSI HOSPITAL GROUP - EXPENDITURE & BUDGET 2014-2019						
	2014	2015	2016	2017	2018	YTD 2019*
	€M	€M	€M	€M	€M	€M
Beaumont	247.9	259.6	278.3	300.3	316.7	286.4
Rotunda	45.1	48.1	49.8	53.9	59.5	54.4
OLOL	138.0	143.3	147.7	160.2	168.3	153.1
Louth	20.2	19.9	20.9	20.8	21.7	18.3
Connolly	89.1	93.9	95.7	103.8	110.7	98.8
Cavan	80.0	82.0	85.3	89.0	92.9	80.8
Monaghan	8.1	8.0	7.6	7.8	7.8	6.5
Net Expenditure	628.3	654.8	685.3	735.9	777.6	698.3
HSE Budget allocation	625.8	648.0	681.8	710.0	771.7	682.2
* Actuals 2019 as at Oct '19						

Please also see attached excel spreadsheet provided by HSE Estates detailing Capital Budget.

We trust this information is of assistance to you.

Yours sincerely,

June Molloy
Communications Manager
RCSI Hospital Group