



Feidhmeannacht na Seirbhíse Sláinte
Health Service Executive

Oifig Cheannasaí na nEastát
Sir Patrick Duns, Sráid na Canálach Móire Íochtarach BÁC 2
Teil: 057-9359964

Office of Head of Estates
Sir Patrick Duns, Lower Grand Canal St., Dublin 2
Tel: 057-9359964

Ms. Margaret Murphy O' Mahony, TD,
Dail Eireann,
Leinster House,
Kildare Street
Dublin 2

3rd December 2019

PQ 47184/19 * To ask the Minister for Health the breakdown of the capital funding used to help persons in congregated settings in each year since 2016; the funding spent each year in 2016 to 2018 and to date in 2019; the way in which the funding has been spent in each CHO area; and the number of persons supported by such capital funding - Margaret Murphy O'Mahony.

Dear Deputy O' Mahony,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question's which you submitted to the Minister for Health for response.

Attached please find details as requested.

Yours sincerely,

Jim Curran
Head of Estates

PQ 47184/19 - Update on capital funding used to help persons in congregated settings - Margaret Murphy O'Mahony

CHO AREA	CONGREGATED SETTINGS	SPEND 2016 €	SPEND 2017 €	SPEND 2018 €	SPEND 2019 (YTD) €	TOTAL SPEND TO DATE €	No. of Residents supported	How Funding was/is being spent?
CHO 1	Cregg House & Cloonamahon, Co Sligo	751,055.00	2,561,894.00	2,034,730.86	1,213,620.00	6,541,299.86	78	17 dwellings purchased & upgraded, 2 existing buildings upgraded
CHO 2	Aras Attracta & Brothers of Charity, John Paul Centre, Galway	417,579.00	3,226,020.00	1,553,453.00	1,395,694.00	6,592,746.00	48	10 dwellings purchased & upgraded, 5 new build dwellings
CHO 3	Daughters of Charity, Lisnagry, Limerick & Roscrea & Brothers of Charity, Limerick	280,000.00	209,109.00	1,173,668.00	392,922.00	2,055,699.00	42	5 dwellings purchased & upgraded, 4 existing buildings upgraded, 2 new build dwellings
CHO 4	Ciuan Fhionnain Kerry, St. Raphael's Youghal, COPE Foundation, Ashville, Cork, St. John of God, Beaufort Campus, Killarney, Co Kerry & Brothers of Charity, Cork	2,484,054.00	3,705,149.00	2,005,650.00	56,680.00	8,251,533.00	67	16 dwellings purchased & upgraded, 1 existing building upgraded
CHO 5	St. Patrick's Centre, Kilkenny	1,199,993.00	745,202.00	852,531.00	469,888.00	3,267,524.00	35	4 dwellings purchased & upgraded, 5 existing building upgraded
CHO 6	Southside IDS, Good Counsel, Ballyboden & Sunbeam, Rosanna, Bray	1,503,670.00	987,808.00	412,752.00	114,542.00	3,018,772.00	14	5 dwellings purchased & upgraded
CHO 7	St. John of God, St Raphael's Centre, Celbridge	1,311,433.00	1,181,519.00	682,564.62	174,632.00	3,350,148.62	19	5 dwellings purchased & upgraded, 1 new build dwelling
CHO 8	St. John of God, St Mary's Campus, Drumcar, Co Louth & Muiriosa, Delvin, Co Westmeath	1,141,399.00	3,141,992.00	1,413,775.00	1,199,855.00	6,897,021.00	49	14 dwellings purchased & upgraded, 1 new build dwelling
CHO 9	Daughters of Charity, Rosalie, Portmarnock	863,470.00	2,183.00	131,445.00	30,157.00	1,027,255.00	8	2 dwellings purchased & upgraded
TOTALS:		9,932,563.00	15,760,876.00	10,260,569.48	5,047,990.00	41,001,998.48	360.00	