



Feldhmeannacht na Seirbhíse Sláinte  
Health Service Executive

Oifig Cheannasaí na nEastát  
Sir Patrick Duns, Sráid na Canálach Móire Íochtarach BÁC 2  
Teil: 057-9359964

Office of Head of Estates  
Sir Patrick Duns, Lower Grand Canal St., Dublin 2  
Tel: 057-9359964

Mr. Peadar Tóibín, TD,  
Dail Eireann,  
Leinster House,  
Kildare Street  
Dublin 2

24<sup>th</sup> October 2019

**PQ 39522/19 \* To ask the Minister for Health the details of each State infrastructure project that is in development or is due for completion in 2019 in which it is in excess of the budget assigned to the project for its current stage to date.  
- Peadar Tóibín**

Dear Deputy Tóibín,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question which you submitted to the Minister for Health for response.

Details of all projects in development in 2019 and their status in July 2019 can be found in the 2019 Capital Plan attached. Details of all projects due for completion in 2019 are listed in Appendix 4 of the HSE's National Service Plan 2019 attached.

There are approximately 230 major projects being progressed by the HSE in 2019. In addition, there are approximately another 200 projects being funded from the minor capital allocation (projects of less than €0.5m in value) while €44m has been allocated to the National Equipment Replacement Programme.

Each project is managed in accordance with the Department of Public Expenditure & Reform's "*Public Spending Code*" and HSE Estate's "*Capital Project Manual & Approvals Protocol*". The project budget is reviewed at each approval stage in the project and the appropriate approval sought (as per the Capital Project Manual) if a budget uplift is required. Budgets may require to be uplifted due to;

- An assessment of construction inflation
- Compliance with the latest/current standards (HIQA, NZEB, etc.)
- Amended project scope
- Unforeseen events

As there is a large volume of both major and minor projects, HSE Estates would require a substantial amount of time in order to try to complete a response to your query in full (budget comparisons on all projects being progressed in 2019) and or the scope of the request could potentially be narrowed. You can contact me directly at [jimm.curran@hse.ie](mailto:jimm.curran@hse.ie).

Yours sincerely,

**Jim Curran**  
Head of Estates