

Community Healthcare West serving Galway, Mayo and Roscommon

Ceannasaí na Seirbhísí Meabhairshláinte

Cúram Sláinte Phobail, Iarthar, Ceanncheathrú N. Muire, Caisleán an Bharraigh, Co. Mhaigh Eo, F23 HP58. T: 094 9049242 R: Mentalhealth.cho2@hse.ie

Head of Mental Health Services

Community Healthcare West, St. Mary's Headquarters, Castlebar, Co. Mayo, F23 HP58.

Tel: 094 9049242 Email: Mentalhealth.cho2@hse.ie

katrina.cusack@hse.ie 094 9049242 aidan.sweeney@hse.ie 094 9049241 laura.costello@hse.ie 090 6637543

5th November 2019

Deputy Lisa Chambers T.D. 12 Lucan Street Castlebar Co. Mayo lisa.chambers@oireachtas.ie

PQ ref 43385/19

* To ask the Minister for Health the amount spent by the HSE on Mental Health Services in County Mayo in each of the years 2016 to 2019; the locations in which it has been spent; and the Organisations in this regard.*

Dear Deputy Chambers,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question which you submitted to the Minister for Health for response. I have examined the matter and the following outlines the position.

The table attached reflects the spend on Mental Health Services in the years 2016 to 2019. Unfortunately, our Ledgers do not allow reporting by location.

I trust this information is of assistance to you, but should you have any further queries, please contact me.

Yours sincerely,

Charlie Meehan Head of Mental Health Services Community Healthcare West





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MENTAL HEALTH LHO MAYO	<u>Actual 2016</u>
Pay	23,132,422.70
Non Pay	7,295,742.54
Income	-492,493.62
	29,935,671.62
MENTAL HEALTH LHO MAYO	<u>Actual 2017</u>
Pay	24,578,517.78
Non Pay	6,719,495.65
Income	-348,849.52
	30,949,163.91
MENTAL HEALTH LHO MAYO	<u>Actual 2018</u>
Pay	25,039,808.33
Non Pay	6,633,041.63
Income	-303,053.03
	31,369,796.93
	Actual Jan to Sept
MENTAL HEALTH LHO MAYO	<u>2019</u>
Pay	19,518,819.89
Non Pay	4,901,926.60
Income	-253,466.58
	24,167,279.91

