



Feidhmeannacht na Seirbhíse Sláinte  
Health Service Executive

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4<sup>th</sup> January 2021  
Deputy Alan Dillon,  
Dail Eireann,  
Dublin 2.

**PQ Number 41788/20**

**To ask the Minister for Health if he will provide a summary of the annual mental health budget in each of the years 2018 to 2020; and if he will make a statement on the matter.**

Dear Deputy Dillon,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. I have examined the matter and the following outlines the position.

The table below provides information relating to the annual mental health budget in each of the years 2018 to 2020. Please note that the Mental Health budget per the table below is the budget held by the Mental Health care group. There is also budget held in other areas of the HSE which is attributable to Mental Health service users, such as Mental Health drugs and medicines where the budget is held through PCRS.

|   | 2018  | 2019  | 2020    |
|---|-------|-------|---------|
|   | €m    | €m    | €m      |
| <b>Mental Health Budget per published National Service Plan</b> | 917.8 | 987.4 | 1,031.3 |

I trust this information is of assistance to you, but should you have any further queries please contact me.

Yours Sincerely

Dr Sinead Reynolds  
General Manager Mental Health Services