



Eagraíocht Cúram
Sláinte Pobail
Tuaisceart Chathair &
Tuaisceart Chontae
Bhaile Átha Cliath

Community Healthcare
Organisation
Dublin North City &
County

Bainisteoir Ginearálta,
Cuimsiú Sóisialta – Seirbhíse Andúile,
Eagraíocht Cúram Sláinte Pobail
Tuaisceart Chathair & Tuaisceart Chontae
Bhaile Átha Cliath,
Saoráid Cúram Sláinte Bhaile Munna,
Bhaile Munna, Baile Átha Cliath 9, DO9 C8P5.

☎: 01 8467338 ✉: gmsidncc@hse.ie

General Manager,
Social Inclusion – Addiction Service,
HSE Community Healthcare Organisation
Dublin North City & County,
Ballymun Healthcare Facility,
Ballymun, Dublin 9, DO9 C8P5.

Ms. Mary Lou McDonald, TD
Dáil Éireann
Leinster House
Kildare Street
Dublin 2

15th July 2020

PQ 14440/20: To ask the Minister for Health the breakdown of the HSE CHO9 full year budget for addiction services as of 1 January 2020; and if the CHO9 has reallocated €700,000 from the north east inner city initiative addiction services 2020 budget line to provide for a overspend in homeless related services.- Mary Lou McDonald

Dear Deputy McDonald,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question which you submitted to the Minister for Health for response. I have examined the matter and the following outlines the position.

- Total HSE CHO Dublin North City and County (DNCC) Addiction Services Budget including Alcohol Misuse Service @ 1st Jan 2020 €26,669,868
- Total HSE CHO DNCC Addiction Services Budget including Alcohol Misuse Service @ 30th Jun 2020 €27,035,824

The increase is due to monies received from the Department of Health for Local Drug Task Forces for Strand 1, 2 and 3 to implement actions in the National Drug Strategy, €180,000 in total for this purpose. The remaining increase is for fulltime posts approved by HSE National Recruitment.

I can confirm CHO DNCC has not reallocated €700,000 from North East Inner City (NEIC) initiative addiction services 2020 budget line to provide for an overspend in homeless related services. All NEIC related funding is being utilised to provide addiction related services either with the NEIC or for the service users from NEIC.

I trust this information is of assistance to you but should you have any further queries please do not hesitate to contact me.

Yours sincerely,

Dónal Cassidy
General Manager
Social Inclusion/Addiction Services