



General Manager's Office  
University Hospital Waterford,  
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South/South West Hospital Group  
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14<sup>th</sup> July 2020

Mr David Cullinane TD  
Dail Eireann,  
Leinster House,  
Kildare Street,  
Dublin 2.

**PQ 15603 - To ask the Minister for Health the closing budget and revenue expenditure for University Hospital Waterford in each of the years 2007 to 2019 and to date in 2020, in tabular form; and if he will make a statement on the matter.**

Dear Deputy Cullinane

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. I have examined the matter and in this regard please find attached Appendix A, detailing the budget and expenditure for University Hospital Waterford for the years 2007 to date.

I trust the above is satisfactory but if you have any queries please do not hesitate to contact me.

Yours sincerely,

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**Grace Rothwell**  
**General Manager**  
**University Hospital Waterford**  
**Kilcreene Regional Orthopaedic Hospital**

University Hospital Waterford

Appendix A

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Ytd Jun'20
	(€000's)	(€000's)	(€000's)	(€000's)	(€000's)	(€000's)	(€000's)	(€000's)	(€000's)	(€000's)	(€000's)	(€000's)	(€000's)	(€000's)
Gross Budget	169,445	181,789	188,009	173,198	168,585	165,848	164,836	171,648	178,516	195,945	200,062	214,924	231,604	117,934
Gross Expenditure	171,822	181,642	186,008	172,191	171,266	168,242	162,910	173,669	184,624	194,644	198,578	215,180	234,089	123,775
Net Budget	144,026	155,782	162,842	143,460	141,672	132,599	137,280	149,252	154,424	165,832	172,318	186,422	201,218	103,007
Net Expenditure	146,791	156,289	163,112	148,221	144,299	138,920	139,048	149,390	154,625	163,955	170,763	186,607	202,824	112,017