



Feidhmeannacht na Seirbhíse Sláinte
Health Service Executive

Oifig an Cheannaire Oibríochtaí,
Na Seirbhísí Míchumais/An Rannán Cúram Sóisialta,
31-33 Sráid Chaitríona, Luimneach.

Office of the Head of Operations,
Disability Services/Social Care Division,
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29th July 2020

Deputy Alan Kelly,
Dail Eireann,
Leinster House,
Kildare Street,
Dublin 2.
E-mail: alan.kelly@oireachtas.ie

Dear Deputy Kelly,

The Health Service Executive has been requested to reply directly to you in the context of the following parliamentary question, which was submitted to this department for response.

PQ 17462/20

To ask the Minister for Health the funding he is providing to each organisation to provide and fund services for persons with intellectual disabilities in tabular form

HSE Response

The HSE works in partnership with organisations including Section 38, Section 39, Out of State and For Profit organisations to ensure the best level of service possible is provided to people with a disability, and their families, within the available resources. The majority of specialised disability provision (80%) is delivered through non-statutory sector service providers.

Disability services are provided based on the needs of an individual rather than by the actual type of disability or service required and many organisations provide services to both children and adults with intellectual disabilities or with other forms of disability. Many agencies provide ID services and supports to people and families without distinguishing these supports from their general support services being provided.

The HSE acknowledges the role and contribution of non-statutory agencies in the development and provision of health and personal social services and is committed to the development of effective working relationships as enacted by the Health Act 2004.

The HSE has established a Governance Framework to cover funding relationships with all Non Statutory Agencies. The framework was introduced in order to implement the legislative provisions of the Health Act, 2004 and to reflect the requirements for public accountability whereby the HSE is legally obliged to account for all public expenditure on health and personal social services.

In 2019 the HSE had 1,045 Service Arrangements or Grant Aid Agreements with approximately 419 organisations providing a wide variety of disability services on behalf of the HSE. These Service Arrangements and Grant Aid Agreements are covered by this Governance Framework.

Please see Appendix A, which is a list of Organisations funded by the HSE Disability Services in 2019. The funding levels for 2019 are provided. Please note that this information has been obtained

from the Service Provider Governance System (SPG) and represents the funding arrangement allocations entered by the operational system. SPG is not a finance or payment system and figures will fluctuate on a continuum as updates on governance arrangements are uploaded.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Cathal J. Morgan', enclosed within a thin black rectangular border.

Dr. Cathal Morgan
Head of Operations - Disability Services,
Community Operations

Appendix A

Parent Organisation 2019	Total 2019	Funding
Brothers of Charity Services Ireland	€216,462,889.08	
Daughters of Charity Disability Support Services Company Limited by Guarantee	€119,068,209.70	
Saint John of God Community Services Company Limited by Guarantee	€107,763,738.26	
St Michael's House	€91,224,707.97	
Muiriosa Foundation	€58,030,332.08	
Rehabcare	€56,525,054.61	
COPE Foundation	€56,169,209.00	
Nua Healthcare Services Limited	€50,002,747.57	
Stewarts Care Limited	€46,210,548.00	
Enable Ireland Disability Services	€44,331,000.65	
I.W.A. Company Limited by Guarantee	€41,187,002.98	
Western Care Association	€38,447,722.00	
Sunbeam House Services Company Limited by Guarantee	€30,702,240.00	
The Cheshire Foundation in Ireland	€27,702,568.82	
Ability West	€27,585,990.00	
Cheeverstown House Company Limited by Guarantee	€27,469,417.64	
Talbot Group	€23,937,313.31	
Peamount Healthcare	€23,454,108.00	
KARE, Promoting Inclusion for People with Intellectual Disabilities	€21,310,487.00	
G.A.L.R.O. Unlimited Company	€19,317,876.16	
St. Joseph's Foundation	€18,751,226.00	
Central Remedial Clinic	€18,048,749.00	
Praxis Care (Republic of Ireland)	€17,261,844.05	
Saint Patrick's Centre (Kilkenny)	€16,783,674.00	
National Learning Network Limited	€15,143,647.19	
Resilience Healthcare Limited	€12,707,288.46	
Camphill Communities of Ireland	€12,688,398.39	
Peter Bradley Foundation Company Limited by Guarantee	€12,642,089.24	
Gheel Autism Services Company Limited by Guarantee	€12,237,135.89	
Kerry Parents and Friends Association	€12,136,861.00	
Carriglea Cairde Services	€11,721,467.00	
S O S Kilkenny Company Limited by Guarantee	€11,181,854.00	
St. Christopher's Services Company Limited by Guarantee	€9,855,654.36	
St Catherines Association Company Limited by Guarantee	€9,368,238.69	
Inspire Wellbeing Company Limited by Guarantee	€9,107,291.79	
Autism Initiatives Ireland Company Limited by Guarantee	€8,565,550.50	
Prosper Fingal Company Limited by Guarantee	€8,508,278.00	
CoAction West Cork Company Limited by Guarantee	€7,337,016.00	
NCBI Services	€6,579,851.03	
Walkinstown Association for People with an Intellectual Disability Company Limited by Guarantee	€6,483,935.61	

Communicare Agency Limited	€6,150,849.84
St. Hilda's Services	€5,952,439.00
Cork Association for Autism	€5,800,349.47
St. Aidan's Day Care Centre Company Limited by Guarantee	€5,472,294.30
Co. Wexford Community Workshop (Enniscorthy) Company Limited by Guarantee	€4,929,404.34
The Catholic Institute for Deaf People	€4,467,739.00
Childvision Company Limited by Guarantee	€4,430,385.00
An Breacadh Nua	€4,207,767.00
Sparantus Limited	€3,943,719.90
Waterford Intellectual Disability Association Company Limited by Guarantee	€3,881,028.00
Gudaspa Limited	€3,835,186.33
The National Association for the Deaf	€3,811,910.69
Three Steps Unlimited Company	€3,737,840.06
The Children's Sunshine Home	€3,693,177.00
L'Arche Ireland	€3,598,550.00
Delta Centre Company Limited by Guarantee	€3,557,722.00
MK Expert Providers Limited	€3,530,130.20
Prosper Meath Company Limited by Guarantee	€3,529,618.00
All In Care Limited	€3,527,836.04
Lynmara Healthcare Limited	€3,339,843.34
St.Mary's Centre (Telford)	€3,273,920.00
Roscommon Home Services Co-operative Limited	€3,080,338.64
Dara Residential Services	€3,051,307.32
The Anne Sullivan Centre Company Limited by Guarantee	€2,955,582.05
Limerick Senior Care Limited	€2,922,903.68
Headway (Ireland) Company Limited By Guarantee	€2,898,232.85
Moorehaven Centre (Tipperary) Designated Activity Company	€2,803,674.14
Galway Senior Care Limited	€2,754,375.76
St. Paul's Child and Family Care Centre Designated Activity Company	€2,703,007.01
Moorehall Lodge Healthcare Services Limited	€2,632,302.87
Blackwell and Wright Senior Care Limited	€2,593,692.91
The Multiple Sclerosis Society of Ireland	€2,584,221.84
Simplicitas Limited	€2,564,378.00
Homecare & Health Services (Ireland) Limited	€2,513,350.14
North West Parents and Friends Association for Persons with Intellectual Disability	€2,490,326.15
IRL_IASD Company Limited By Guarantee	€2,466,470.08
Costern Unlimited Company	€2,455,219.45
Kare Plan Limited	€2,387,694.31
Westcare Homecare Limited	€2,340,460.33
B.K.E. Care Limited	€2,303,304.18
St. Gabriel's School and Centre	€2,251,803.34
T.L.C. Centre Limited	€2,226,247.26
Dublin West Home Help Company Limited by Guarantee	€2,208,124.22

Gateway Organisation Limited	€2,142,146.00
Co Wexford Community Workshop (New Ross) Company Limited by Guarantee	€2,002,395.00
Bluebird Care Dublin South Limited	€1,996,244.03
Aiseanna Tacaiochta Cuideachta Faoi Theorainn Rathaiochta	€1,987,823.52
St. Cronans Association Company Limited by Guarantee	€1,983,941.00
Vurzol Limited	€1,939,136.00
Clemac Regional Home Care Services Limited	€1,932,565.75
Darcy-Mullen Home Care Services Limited	€1,922,669.04
Meath Senior Care Limited	€1,908,739.30
Donegal Centre for Independent Living Company Limited by Guarantee	€1,893,177.68
Clann Mor Residential & Respite Company Limited by Guarantee	€1,886,428.68
Caspian B.M.P Limited	€1,829,254.36
West Limerick Independent Living Company Limited by Guarantee	€1,754,031.00
The Religious Sisters of Charity	€1,738,591.75
CareAboutYou Limited	€1,676,079.29
Barrow Valley Enterprise for Adult Members with Special Needs Company Limited by Guarantee	€1,618,752.00
A Ghra Care Services Limited	€1,612,616.14
Cork Center for Independent Living Company Limited by Guarantee	€1,609,237.12
Crumlin Home Care Service Company Limited by Guarantee	€1,607,904.00
Order of Malta Regional Services Drogheda Company Limited by Guarantee	€1,597,023.74
Hamilton Park Care Centre Limited	€1,589,167.67
Kerry Senior Care Limited	€1,579,487.00
Offaly Centre for Independent Living Company Limited by Guarantee	€1,565,162.00
County Roscommon Disability Support Group Company Limited by Guarantee	€1,549,010.00
Steadfast House Company Limited by Guarantee	€1,546,069.00
Galway Centre for Independent Living Company Limited by Guarantee	€1,518,688.00
Drumlin House Training Centre Company Limited by Guarantee	€1,437,220.00
NOC Limited	€1,318,287.86
Cuala Senior Care Limited	€1,316,956.20
CPL Healthcare Limited	€1,305,628.29
KSMS Trading Limited	€1,298,339.53
Disability Federation of Ireland	€1,216,112.00
Sora Healthcare Limited	€1,211,393.52
Tara Winthrop Limited	€1,196,685.48
Tipperary Centre for Independent Living Company Limited by Guarantee	€1,165,874.40
Meade Care Limited	€1,151,962.00
All About Healthcare Limited	€1,147,242.52
National Association of Housing for Visually Impaired Company Limited by Guarantee	€1,137,707.00
Muscular Dystrophy Society of Ireland Company Limited by Guarantee	€1,127,636.91
Sandra Cooney's Homecare Limited	€1,098,373.00
Terenure Home Care Service Company Limited by Guarantee	€1,077,288.00
Jack and Jill Foundation Company Limited by Guarantee	€1,072,235.84
Valcao Limited	€1,043,380.68

Curam Altranais (Paediatric & Adult Case Management) Limited	€1,039,393.20
Abode, Doorway to Life Company Limited by Guarantee	€1,025,822.00
The Nightingale Agency Limited	€1,010,349.87
Flanagans Nursing Home Limited	€962,741.00
Castle Homecare Limited	€949,686.64
Windmill Therapeutic (Training) Unit Company Limited by Guarantee	€945,893.20
The Village Nursing Home Limited	€943,467.00
Purple Acorn Limited	€932,496.41
Heritage Homecare Limited	€928,021.97
Peacehave Trust Company Limited by Guarantee	€906,528.00
Wexford Senior Care Limited	€898,141.00
Liberties and Rialto Home Help Service Company Limited by Guarantee	€893,057.00
Banner Healthcare Limited	€872,354.44
Curarsi Limited	€854,337.35
Trustuswecare Company Limited by Guarantee	€797,533.00
National Association for Spina Bifida and Hydrocephalus Ireland Company Limited by Guarantee	€783,311.56
Irish Guide Dogs for the Blind	€777,542.16
Westmeath Centre for Independent Living Company Limited by Guarantee	€766,462.50
Advocates for Personal Potential Limited	€765,471.85
North Tipperary Disability Support Service Company Limited by Guarantee	€750,438.60
Brainwave-The Irish Epilepsy Association	€750,124.87
Raytoon Limited	€729,417.00
Wexford Disability Development (C.I.L.) Company Limited by Guarantee	€724,434.00
JK Homecare Limited	€723,310.91
Cluain Training & Enterprise Centre Company Limited by Guarantee	€716,746.51
Mayo Community Transport Company Limited by Guarantee	€711,648.00
Praxis Care (Northern Ireland)	€706,280.00
Festina Lente Enterprises Company Limited by Guarantee	€684,213.00
Leitrim Association of People With Disabilities Company Limited by Guarantee	€645,862.00
The Holy Angels Day Care Centre Company Limited by Guarantee	€641,472.00
Inclusion Ireland - National Association for People with an Intellectual Disability	€623,660.00
Kingsriver Community Holdings Company Limited by Guarantee	€620,561.97
Donegal Horizons Company Limited by Guarantee	€570,825.00
Curam Baile Chasla Teoranta	€565,577.53
Cairdeas Centre Company Limited By Guarantee	€542,885.00
Resot Limited	€531,383.62
P&B Care Service Limited	€524,603.07
The Beeches Residential Home	€505,865.00
The Brindley Manor Federation of Nursing Homes Limited	€485,507.00
Longford Centre for Independent Living Company Limited by Guarantee	€483,304.00
Jama Home Care Limited	€481,897.01
Best Home Care Services Limited	€480,148.20
Barrackpark Home Care Limited	€480,016.62

W.H.L. Trading Limited	€470,379.19
Sligo Centre for Independent Living Company Limited by Guarantee	€464,721.00
CareChoice Trim Limited	€450,294.66
Barróg Healthcare Limited	€441,725.00
Studio III Clinical Services Limited	€419,866.00
The Royal National Institute for Deaf People	€418,661.78
Solis MMC Children's Services Private Company Limited by Shares	€415,000.00
Camphill Community Glencraig	€412,979.00
RK Respite Services Limited	€409,504.38
Stanford Woods Care Centre Limited	€401,951.69
Cork Association for the Deaf	€386,416.00
PHC Care Management Limited	€371,652.51
Little Angels Association Limited	€365,269.00
Open Door Day Care Centre	€362,270.00
Post Polio Support Group	€353,492.90
Errigal Truagh Special Needs	€353,015.48
St. Andrew's Resource Centre Limited	€352,503.00
Ard Aoibhinn Community Initiatives Company Limited by Guarantee	€338,897.00
The Avalon Centre Company Limited by Guarantee	€331,590.64
The Sunflower Clinic Limited	€325,000.00
Multiple Sclerosis North West Therapy Centre Company Limited by Guarantee	€323,003.00
Lorrequer House	€314,654.00
Asperger Syndrome Association of Ireland Company Limited by Guarantee	€310,615.93
Spinal Injuries Ireland	€300,468.00
Kilbrew Recouperation & Nursing Care Limited	€268,885.93
RAH Home Care Limited	€262,424.81
Cairde Activation Centre Limited	€249,959.00
Center for Independent Living Company Limited by Guarantee	€249,675.70
Sunhill Nursing Home	€248,150.66
Armagh Care Services	€240,948.00
National Federation of Voluntary Service Providers Supporting People with Intellectual Disability Company Limited by Guarantee	€238,728.00
TEE Care Home Help Services Limited	€228,994.20
Disability & Home Support Services Wexford Limited	€216,547.00
The Motor Neurone Disease Association	€214,037.00
AK Inspired Ability Company Limited By Guarantee	€210,000.00
Waterford Centre for Independent Living Company Limited by Guarantee	€198,997.00
Altadore Nursing Home Limited	€192,409.23
Lakers Social & Recreational Club Limited	€186,704.00
Lawson House Nursing Home Limited	€183,989.00
County Waterford Community Childcare Facility Company Limited By Guarantee	€183,325.00
Hillcrest Nursing Home Limited	€180,292.00
Asthma Society of Ireland	€173,900.00
St. Patrick's Special School	€173,567.31

MCGA Limited	€171,075.00
Kilkenny Centre for Independent Living Company Limited by Guarantee	€162,284.00
Carrabawn Homecare Limited	€156,558.29
LifetimeCare Limited	€155,259.62
Link - Galway	€155,116.00
Carlow Center for Independent Living Company Limited by Guarantee	€138,710.00
Sligo Family Resource Centre Limited	€133,297.00
A N H Healthcare Limited	€131,398.38
Tipperary Association for Special Needs	€130,466.00
Voyage Care Holdco Limited	€128,042.00
Mid-West Spina Bifida & Hydrocephalus Association	€127,512.00
Chez Nous / Club 91	€125,000.00
Hedge Schools Therapy Limited	€119,717.52
Alpha One Foundation	€119,565.00
Support 4 U Limited	€115,092.00
Migraine Association of Ireland Limited	€113,584.00
Active Connections Company Limited by Guarantee	€113,100.00
Abbot Close Nursing Home Limited	€112,420.00
Holy Family Special School - Cootehill	€111,431.00
Fighting Blindness	€110,542.00
Down Syndrome Ireland	€106,394.00
Leap Support Services Company Limited by Guarantee	€100,000.00
Jeanette & Hussein Ali Limited	€99,225.25
The Irish Kidney Association Company Limited by Guarantee	€98,736.00
Escombe Care Limited	€92,517.00
Sligo Sport and Recreation Partnership Limited	€91,220.00
Kerry Deaf Resource Centre	€89,974.00
Linkage Community Trust	€85,604.06
Coeliac Society of Ireland	€84,617.00
St. Nicholas' Special School	€81,761.00
Humar Limited	€79,712.16
Mayo Centre for Independent Living Company Limited by Guarantee	€79,100.00
Lansdowne Care Limited	€78,973.00
Developing Alternative Values Limited	€75,418.00
Wellsprings	€74,776.00
Clervaux Trust Limited	€74,332.00
Blanchardstown Center for Independent Living Company Limited by Guarantee	€74,232.00
Communication Augmentation Sign System Company Limited by Guarantee	€72,900.00
F.A.C.T. (Friendship and Caring Trust) Limited	€72,742.00
St. Lazerian's School	€70,816.00
Firstcare Ireland (Blainroe) Private Company Limited by Shares	€70,393.90
Huntington's Disease Association of Ireland	€68,294.00
Sligo Clinic	€67,600.00
Pioneer Homecare Limited	€67,146.00

Special Olympics Ireland Limited	€66,439.00
Cavan Autism Education & Training Centre (HUB) Company Limited By Guarantee	€65,000.00
St. Patrick's School	€64,018.00
Aclare Nursing Home Limited	€59,538.80
TLC Northwood Limited	€57,356.00
Norwood Nursing Home Limited	€56,834.15
St. Martin's Special School	€56,658.00
Cork Deaf Enterprises	€52,465.00
Prader Willi Syndrome Association Ireland	€50,394.00
Hope for People with Autism Company Limited By Guarantee	€50,236.00
Camphill Community Mourne Grange	€50,097.00
Dyspraxia Association of Ireland Limited	€50,000.00
Independent Living Options	€50,000.00
Inishowen Development Partnership	€48,823.00
Abalta Special School	€47,500.00
Carmichael Centre for Voluntary Groups	€47,098.00
St. Anthony's Special School	€46,242.00
Spraoi agus Sport Family Centre Limited	€45,348.00
St. John's House of Rest	€44,976.37
Camphill Community Holywood	€42,712.00
Better Living Home Care Limited	€40,000.00
Irish Progressive Association for Autism Company Limited By Guarantee	€40,000.00
Joriding Limited	€38,216.24
Childhood Days Ltd	€37,964.83
Abbeybreaffy Nursing Home Limited	€37,358.00
Cooley Nursing Home Limited	€36,462.69
Bluestack Special Needs Foundation Company Limited by Guarantee	€36,000.00
Inishowen Children's Autism Related Education	€36,000.00
St. Michael's School	€36,000.00
The Collective Sensory Group Company Limited By Guarantee	€34,932.00
St. Brid's Special School	€33,800.00
St. John's Special School	€32,912.00
Remember Us	€32,068.00
Greater Dublin Independent Living Company Limited by Guarantee	€31,083.00
Cashel na Cor Learning Disability Association	€30,600.00
Wygram Nursing Home Limited	€30,015.00
Ideal Care Services Limited	€29,700.00
Saplins School for Children with Autism	€27,220.00
Kilkenny Special Young Adult Club Company Limited By Guarantee	€27,000.00
Haven Bay Care Centre Limited	€26,904.00
Ballinteer Community School	€26,808.00
St. Clare's School	€26,291.00
Castleross Nursing Home	€26,133.35

Trinity Comprehensive School	€26,098.00
Galway Autism Partnership Company Limited by Guarantee	€25,000.00
Neurofibromatosis Association of Ireland	€22,519.00
St. Francis Special School	€21,888.00
McMahon Healthcare Limited	€21,867.15
Camphill Community Clanabogan	€21,332.00
Deansrath Family Resource Centre	€20,000.00
Holy Spirit Special School	€19,294.00
Down Syndrome Limerick Services Company Limited by Guarantee	€18,172.00
Abaile Autism Support Company Limited by Guarantee	€18,000.00
Newbrook Nursing Home Unlimited Company	€16,773.00
St. Dymphna's Special School	€15,936.00
St. Joseph's School	€14,758.00
Castleblayney Care Association	€14,463.00
Scoil Chiarain	€14,131.69
Hillview Private Nursing & Retirement Residence	€13,332.61
Our Lady of Fatima School	€12,988.00
Portmarnock Integrated Arch Club	€11,684.00
St. Anne's School	€10,330.00
Autism Assistance Dogs Ireland Company Limited By Guarantee	€10,000.00
Cystic Fibrosis Association of Ireland	€9,514.00
Fit For Life Limited	€8,580.00
South Tipperary Autism Support Group	€8,470.00
Mother Fair Love School	€6,655.00
Ross Aoibhinn Nursing Home	€5,860.00
Woodbrook Outreach and Homecare Services	€5,400.00
Dundalk Parents and Friends of the Intellectually Disabled	€5,000.00
Galway Head Injury Support Group Limited	€5,000.00
Irish Stammering Association	€3,582.00
Cáirde - Liatroma	€3,000.00
Clan Beo	€3,000.00
Cherryswan Company Limited by Guarantee	€2,918.40
Mid West Deaf Association	€1,500.00