



Feidhmeannacht na Seirbhíse Sláinte
Health Service Executive

Oifig an Phríomhoifigigh Airgeadais
Feidhmeannacht na
Seirbhíse Sláinte
Seomra 125, Ospidéal
Dr. Steevens
BÁC 8

Office of the Chief Financial Officer
Health Service Executive
Room 125, Dr Steevens
Hospital
Dublin 8

26th August 2020

Deputy David Cullinane TD,
Dáil Éireann,
Leinster House,
Kildare Street,
Dublin 2.

RE: PQ 17868 20: To ask the Minister for Health the estimated additional funding made available for intellectual disability and mental health services since the adoption of Sláintecare; and if he will make a statement on the matter. -David Cullinane

Dear Deputy Cullinane,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. Your PQ above has been referred to me for response.

Specific Sláintecare Funding was not received by Mental Health and Disability Services; however, Development Funding as set out below was received in the years since Sláintecare was published. The funding relates to initiatives and developments in keeping with the ethos of Sláintecare.

Disabilities

YEAR	Opening Budget	Additional funding *	Movements	Revised opening balance	PCP	ELS	NEW DEV	Closing Budget Per NSP
	€m	€m	€m	€m	€m	€m	€m	€m
2017	1,592.2			1,592.2	19.6	65.0	11.8	1,688.6
2018	1,688.6		-8.2	1,680.4	29.7	37.2	25.0	1,772.3
2019	1,772.3	79.3	0.9	1,852.5	22.5	15.0	14.5	1,904.5
2020	1,904.5	11.4		1,915.9	37.3	70.8	25.5	2,049.5 **
2017-2020	1,592.2	90.7	-7.3		109.1	188.0	76.8	2,049.5 **

* Additional funding above is classed as ELS funding e.g. the €79.3m in 2019 related to VIP restoration and supplementary

** Initial 2020 NSP budget of €2.049bn later reduced by €30.6m due to the fact that the NRH (National Rehabilitation Hospital) was transferred from Disabilities to Acutes during the year.

On 19 Aug 2020, the Minister for Health formally approved once off funding of €7.8m to eliminate the backlog of children awaiting assessment of needs that has grown over the last number of years whereby the HSE is now not meeting its statutory obligations under Part 2 of the Disability Act. This will allow for the establishment of Children’s Disability Network Teams led service delivery on a proper footing. This is in line with Sláintecare reform and a letter of formal approval is in the process of being issued separately from Slaintecare Division.

Mental Health

Year	Opening Budget	Cost Centre Re-mappings	Pay cost pressure funding	ELS funding	Budget Reduction/savings required	PFG funding	Closing Budget per NSP
	€m	€m	€m	€m	€m	€m	€m
2017	828.6	0.0	9.5	0.0	0.0	15.0	853.1
2018	853.1	7.2	22.5			35.0	917.8
2019	917.8	(2.6)	11.8	5.4		55.0	987.4
2020	987.4	8.3	25.5	4.0	(6.9)	13.0	1,031.3
2017-2020	828.6	12.9	69.3	9.4	(6.9)	118.0	1,031.3

Additional footnotes to the above tables:

- Cost centre re-mappings/movements - the movement of services between care groups whereby the budget and accountability for services are moved into their correct areas.
- PCP/Pay cost pressure funding - funding issued for the restoration of pay under public sector pay agreements.
- ELS funding - funding for existing levels of service as sought through the annual estimates process.
- Budget savings required - efficiency savings required under the agreed National Service plans for each particular year.
- PFG funding - Programme for Government funding whereby Mental Health received additional recurring funding.

If you have any queries, please do not hesitate to contact me at sarah.anderson1@hse.ie or tel: 045 882559.

Yours sincerely

Sarah Anderson

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