



Feidhmeannacht na Seirbhíse Sláinte
Health Service Executive

Ceannasaí Náisiúnta Oibríochtaí Meabhairshláinte
Ospidéal Naomh Lómáin Baile Phámar Baile Átha Cliath 20.
T 01 6207304 R: jim.ryan1@hse.ie

Head of Operations, Mental Health Service
St Loman's Hospital, Palmerstown Dublin 20
Tel: 01-6207304 Email: jim.ryan1@hse.ie

8th July 2020,

Deputy Catherine Murphy
Dail Eireann
Dublin 2.

PQ 13136/20

To ask the Minister for Health the estimated full-year cost of increasing the number of child and adolescent mental health teams to 88.

Dear Deputy Murphy,

The cost of a CAMHS team is approximately €1m (see below). Currently we have 71 teams in place and to increase to 88 would cost approx. €17.2m. This figure doesn't include the non-pay costs of accommodation, heating lighting etc.

CAMHS	Mid-point	WTE	Salary Cost	Premium	Cost Estimated
Consultant Psychiatrist	222,460	1	222,460		222,460
Doctor in Training	67,758	1	67,758		67,758
Clinical Psychologist	67,326	2	134,652		134,652
Social Worker	50,186	2	100,372		100,372
Occupational Therapist	44,830	1	44,830		44,830
Speech & Language Therapist	44,830	1	44,830		44,830
Psychiatric Nurse	51,933	2	103,866		103,866
Social/Child Care Worker	39,474	1	39,474		39,474
Grade IV	36,215	2	72,430		72,430
Sub Total		13	830,672		€830,672
			PRSI	10.85%	€90,128
			Sub total		€920,799
			Non Pay		€92,080
			10%		
			Total		€1,012,879



Feidhmeannacht na Seirbhíse Sláinte
Health Service Executive

Ceannasaí Náisiúnta Oibríochtaí Meabhairshláinte
Ospidéal Naomh Lómáin Baile Phámar Baile Átha Cliath 20.
T 01 6207304 R: jim.ryan1@hse.ie

Head of Operations, Mental Health Service
St Loman's Hospital, Palmerstown Dublin 20
Tel: 01-6207304 Email: jim.ryan1@hse.ie

I trust this information is of assistance to you but should you have any further queries please contact me.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Sinead Reynolds'.

Dr Sinead Reynolds
General Manager Mental Health Services