



Feidhmeannacht na Seirbhíse Sláinte
Health Service Executive

Oibríochtaí Meabhairshláinte
Ospidéal Naomh Lómáin Baile Phámar Baile Átha Cliath20.
T 01 6207304 R: Sinead.reynolds@hse.ie

Mental Health Service
St Loman's Hospital, Palmerstown Dublin 20
Tel: 01-6207304 Email: sinead.reynolds@hse.ie

10/03/20

Deputy Jennifer Carroll MacNeill
Dail Eireann
Dublin 2.

PQ Number: 4748/20 - To ask the Minister for Health the estimated cost of increasing child and adolescent mental health teams to 100; and if he will make a statement on the matter-Jennifer Carroll MacNeill

Dear Deputy MacNeill,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. I have examined the matter and the following outlines the position based the latest data available: In line with Vision for Change recommendations currently there are 71 CAMHS teams against a recommended 79. The below table highlights the cost of an individual team.

CAMHS	Mid-point	WTE	Salary Cost	Premium	Cost Estimated
Consultant Psychiatrist	222,460	1	222,460		222,460
Doctor in Training	67,758 ¹	1	67,758		67,758
Clinical Psychologist	67,326	2	134,652		134,652
Social Worker	50,186	2	100,372		100,372
Occupational Therapist	44,830	1	44,830		44,830
Speech & Language Therapist	44,830	1	44,830		44,830
Psychiatric Nurse	51,933	2	103,866		103,866
Social/Child Care Worker	39,474	1	39,474		39,474
Grade IV	36,215				
Sub Total		11	758,242		€758,242
			PRSI	10.85%	€82,269
			Total Clinical cost		€840,511
			Non-Pay 10%		€84,051
			Sub Total		€924,562
Clerical admin		2	€44,158.76 ²		€88,317.52
Total		13	Total Cost		€1,012,879.29

**Note the costs noted in the table above do not include capital ,other non-pay costs, or indeed cost of agency staffing*



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I trust this information is of assistance to you but should you have any further queries please contact me.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Sinead Reynolds'.

Sinead Reynolds
General Manager Mental Health Services