

OSPIDÉAL NA hOLLSCOILE, CIARRAÍ • A UNIVERSITY AFFILIATED ACUTE HOSPITAL

Private & Confidential

17th November, 2020

Deputy Pa Daly, TD, Dail Eireann, Leinster House, Kildare St, Dublin 2

PQ Number: 33307/20

Dear Deputy Daly,

The Health Service Executive (HSE) – South (Cork & Kerry) has been requested to reply directly to you in the context of the following Parliamentary Question, which was submitted to this office for response.

PQ: To ask the Minister for Health the details of the allocated funding for the pathology programme in University Hospital Kerry. -Pa Daly

As requested, please see below reply to your PQ which includes pay & non-pay budget allocations for Biochemistry, Microbiology, Haematology, Histopathology, General Pathology & Blood Bank for 2020.

Please note the total budget allocated here is €7,394,626.

	Pay Budget 2020		Non Pay Budget 2020		Total Gross Budget 2020	
Biochemistry	€	961,612	€	706,515	€	1,668,127
Microbiology	€	696,029	€	386,240	€	1,082,269
Haematology	€	522,350	€	28,105	€	550,455
Histopathology	€	720,919	€	49,514	€	770,433
General Pathology	€	655,262	€	791,562	€	1,446,824
Blood Bank	€	529,889	€	1,346,629	€	1,876,518
Total	€	4,086,061	€	3,308,565	€	7,394,626

Total Labs Allocated funding 2020 €7,394,626

Note: Details taken from the GL @ 18-11-2020 - Based on 2020 Budget allocation

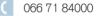
Please let me know if you require any further detail.

Yours sincerely,

Year Mal Grimes

Fearghal Grimes General Manager University Hospital Kerry

University Hospital Kerry, Tralee, Co. Kerry, V92NX94





South/South West Hospital Group



