

Private & Confidential

17th November, 2020

Deputy Pa Daly, TD,
Dail Eireann,
Leinster House,
Kildare St, Dublin 2

PQ Number: 33307/20

Dear Deputy Daly,

The Health Service Executive (HSE) – South (Cork & Kerry) has been requested to reply directly to you in the context of the following Parliamentary Question, which was submitted to this office for response.

PQ: To ask the Minister for Health the details of the allocated funding for the pathology programme in University Hospital Kerry. -Pa Daly

As requested, please see below reply to your PQ which includes pay & non-pay budget allocations for Biochemistry, Microbiology, Haematology, Histopathology, General Pathology & Blood Bank for 2020.

Please note the total budget allocated here is €7,394,626.

	Pay Budget 2020		Non Pay Budget 2020		Total Gross Budget 2020
Biochemistry	€	961,612	€	706,515	€ 1,668,127
Microbiology	€	696,029	€	386,240	€ 1,082,269
Haematology	€	522,350	€	28,105	€ 550,455
Histopathology	€	720,919	€	49,514	€ 770,433
General Pathology	€	655,262	€	791,562	€ 1,446,824
Blood Bank	€	529,889	€	1,346,629	€ 1,876,518
Total	€	4,086,061	€	3,308,565	€ 7,394,626

Total Labs Allocated funding 2020 €7,394,626

Note: Details taken from the GL @ 18-11-2020 - Based on 2020 Budget allocation

Please let me know if you require any further detail.

Yours sincerely,



Fearghal Grimes
General Manager
University Hospital Kerry