



Feidhmeannacht na Seirbhíse Sláinte
Health Service Executive

Ceannasaí Náisiúnta Oibríochtaí Meabhairshláinte
Ospidéal Naomh Lómáin Baile Phámar Baile Átha Cliath 20.
T 01 6207304 R: jim.ryan1@hse.ie

Head of Operations, Mental Health Service
St Loman's Hospital, Palmerstown Dublin 20
Tel: 01-6207304 Email: jim.ryan1@hse.ie

9th December 2020
Deputy Denis Naughten,
Dail Eireann,
Dublin 2.

PQ Number: 38975/20

PQ Question: To ask the Minister for Health the percentage of total national budgetary spend allocated to mental health services; and if he will make a statement on the matter.

Dear Deputy Naughten,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. I have examined the matter and the following outlines the position.

Please note that the Mental Health budget per the table above is the budget held by the Mental Health care group. There is also budget held in other areas of the HSE which is attributable to Mental Health service users, such as Mental Health drugs and medicines where the budget is held through PCRS.

Mental Health Funding 2012 to 2020 as a % of overall HSE Budget									
	2012	2013	2014	2015	2016	2017	2018	2019	2020
	€m	€m	€m	€m	€m	€m	€m	€m	€m
Mental Health Budget per published National Service Plan	707.0	733.0	765.8	791.6	826.6	853.1	917.8	987.4	1,031.3
HSE overall Budget per published National Service Plan	12,616.4	12,643.0	12,212.9	12,812.0	13,513.8	13,948.5	15,221.6	16,050.0	17,055.6
Mental Health budget % of overall HSE budget	5.6%	5.8%	6.3%	6.2%	6.1%	6.1%	6.0%	6.2%	6.0%



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I trust this information is of assistance to you, but should you have any further queries please contact me.

Yours Sincerely

A handwritten signature in black ink, appearing to read 'Sinead Reynolds'.

Dr Sinead Reynolds
General Manager Mental Health Services