



Feidhmeannacht na Seirbhíse Sláinte
Health Service Executive

Ceannasaí Náisiúnta Oibríochtaí Meabhairshláinte
Ospidéal Naomh Lómáin Baile Phámar Baile Átha Cliath20.
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9th December 2020
Deputy Denis Naughten,
Dail Eireann,
Dublin 2.

PQ Number: 38982/20

To ask the Minister for Health if he will provide a summary of the annual mental health budget in each of the years 2015 to 2019; and if he will make a statement on the matter.

Dear Deputy Naughten,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. I have examined the matter and the following outlines the position.

The table below details the mental health budget for each of the years 2015 – 2019 on mental health services. The budget figure for each year includes the PFG funding provided in that year but is shown on a line separately for information.

Net Mental Health Funding 2015 to 2019					
Heading	2015	2016	2017	2018	2019
	€m	€m	€m	€m	€m
Budget per published National Service Plan	791.6	826.6	853.1	917.8	987.4
PFG funding	35.0	35.0	35.0	35.0	35.0

The above Programme for Government funding was provided, in addition to the existing base budget each year, to develop a more modern mental health services which are recovery focussed and community based. Published HSE National Service Plans and Mental Health Operational Plans provide substantial detail on how this resource has been allocated.

I trust this information is of assistance to you, but should you have any further queries please contact me.

Yours Sincerely



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A handwritten signature in black ink, appearing to read 'Sinead Reynolds'.

Dr Sinead Reynolds
General Manager Mental Health Services