

Mr Colm Burke TD
Fine Gael
Dáil Éireann
Leinster House
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30th October 2020

Re. PQ 30777/20 To ask the Minister for Health the funding for each of the cancer centres under the National Cancer Control Programme in each of the years 2010 to 2019 and to date in 2020; the variance in each year; and if he will make a statement on the matter.

PQ 30778/20 To ask the Minister for Health the posts funded by the National Cancer Control Programme in each cancer centre; the year in which funding began for each post; and if he will make a statement on the matter.

Dear Deputy Burke

The HSE National Cancer Control Programme has been requested to reply directly to you in relation to the above Parliamentary Questions, which you submitted to the Minister for Health for response.

For noting:

1. Funding for cancer services at cancer centres was included as part of Acute Hospitals budget prior to establishment of NCCP.
2. Funding for WTEs in cancer centres is for multi-disciplinary teams: consultants, nursing, pharmacy, health & social care professionals, MDM/Data Manager staff.
3. Certain WTE speciality staff are part of the overall cancer centre workforce not exclusive to cancer services e.g. radiology, pathology, HCAs, portering.
4. Funding for cancer centres includes growth in existing high cost cancer drugs, molecular testing costs, genetics testing, contracted radiotherapy services, per activity-based funding (ABF) model. Shown for 2019.
5. For the years 2011-2016, minimal new service development funding was available.
6. Funding to CUH and UHG included new service development WTEs to match investment in construction of National Plan for Radiation Oncology facilities at those two sites.

Cancer Centre	WTEs	Funding €
St James Hospital		
2010	14.0	3,269,546
2011	18.0	3,475,263
2012	18.0	3,475,263
2013	18.0	3,475,263
2014	18.0	3,475,263
2015	18.0	3,475,263
2016	19.0	3,536,263
2017	26.0	4,340,968
2018	35.0	5,254,911
2019	35.0	8,018,526
2020 YTD	36.5	8,068,744
Cumulative WTE data & Annual Funding		

Cancer Centre	WTEs	Funding €
Beaumont Hospital		
2010	24.0	3,772,083
2011	28.0	3,977,800
2012	28.0	3,977,800
2013	28.0	3,977,800
2014	28.0	3,977,800
2015	28.0	3,977,800
2016	29.0	4,038,800
2017	31.5	4,238,468
2018	34.5	4,540,468
2019	34.5	6,644,140
2020 YTD	39.0	6,820,640
Cumulative WTE data & Annual Funding		

St Luke's Radiation Oncology Network (SLRON) comprises radiotherapy facilities at St Luke's Hospital, Rathgar, St James's Hospital and Beaumont Hospital. The WTEs and funding for St James's and Beaumont outlined above, do not reflect these SLRON posts and funding (National Plan for Radiation Oncology (NPRO)).

Cancer Centre	WTEs	Funding €
St. Vincent's University Hospital		
2010	42.0	7,249,399
2011	45.0	7,408,601
2012	45.0	7,408,601
2013	45.0	7,408,601
2014	45.0	7,408,601
2015	47.0	7,587,151
2016	48.0	7,648,151
2017	51.0	7,938,819
2018	56.0	8,471,487
2019	57.0	9,662,957
2020 YTD	59.5	9,718,457
Cumulative WTE data & Annual Funding		

Cancer Centre	WTEs	Funding €
Mater Misericordiae University Hospital		
2010	21.75	4,273,875
2011	25.75	4,479,592
2012	25.75	4,479,592
2013	25.75	4,479,592
2014	25.75	4,479,592
2015	25.75	4,479,592
2016	25.75	4,479,592
2017	29.25	4,740,260
2018	36.25	5,413,928
2019	36.25	6,413,336
2020 YTD	38.25	6,464,336
Cumulative WTE data & Annual Funding		

Cancer Centre	WTEs	Funding €
University Hospital Galway		
2010	24.5	3,754,463
2011	26.5	3,857,322
2012	26.5	3,857,322
2013	26.5	3,857,322
2014	26.5	3,857,322
2015	26.5	3,857,322
2016	27.5	3,918,322
2017	33.5	4,325,163
2018	48.5	5,554,831
2019	56.5	10,373,648
2020 YTD	61.0	10,482,841
Cumulative WTE data & Annual Funding		

Cancer Centre	WTEs	Funding €
Cork University Hospital		
2010	26.0	5,601,483
2011	32.0	5,910,059
2012	32.0	5,910,059
2013	32.0	5,910,059
2014	32.0	5,910,059
2015	35.0	6,212,059
2016	36.0	6,272,059
2017	56.0	7,247,652
2018	78.0	8,669,320
2019	87.0	10,798,913
2020 YTD	94.5	11,023,913
Cumulative WTE data & Annual Funding		



Cancer Centre	WTEs	Funding €
University Hospital Waterford		
2010	18.5	4,875,139
2011	20.5	5,033,062
2012	20.5	5,033,062
2013	20.5	5,033,062
2014	20.5	5,033,062
2015	22.5	5,215,062
2016	25.5	5,520,272
2017	29.5	5,749,940
2018	36.0	6,343,818
2019	36.0	6,575,931
2020 YTD	37.0	6,610,200
Cumulative WTE data & Annual Funding		

Cancer Centre	WTEs	Funding €
University Hospital Limerick		
2010	16.0	3,131,983
2011	18.0	3,234,842
2012	18.0	3,234,842
2013	18.0	3,234,842
2014	18.0	5,234,842
2015	18.0	5,234,842
2016	19.0	5,294,842
2017	21.5	5,494,510
2018	27.5	5,996,178
2019	27.5	7,786,420
2020 YTD	33.0	7,944,420
Cumulative WTE data & Annual Funding		

Cancer Centre	WTEs	Funding €
CHI Crumlin		
2017	1.0	46,458
2018	2.0	236,458
2019	3.0	1,522,452
2020 YTD	5.5	1,584,267
Cumulative WTE data & Annual Funding		

Yours sincerely



Professor Risteárd Ó Laoide
National Director
National Cancer Control Programme

