



Feidhmeannacht na Seirbhíse Sláinte
Health Service Executive

Rannan na nOspideil Ghearmhíochaine
Aonad 4A – Áras Dargan
An Ceantar Theas
An Bothar Mileata
Cill Mhaighneann
BÁC 8

Acute Operations
Health Service Executive
Unit 4A - The Dargan Building
Heuston South Quarter
Military Road
Kilmainham
Dublin 8.

21 September 2020

Deputy Joe McHugh
Dáil Éireann
Leinster House
Dublin 2.

PQ 22126/20 * *To ask the Minister for Health the amount spent on kidney dialysis in each hospital on an annual basis; and if he will make a statement on the matter.*

Dear Deputy McHugh,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response.

We have requested this information from the National Renal Office and they have provided us with the following information.

The National Renal Information System captures in- centre Haemodialysis treatments delivered to patients nationally in the 14 HSE Acute Hospital renal units and 9 HSE Contracted Satellite Dialysis Units operating under the Clinical Governance of the HSE Parent Renal Hospitals. The estimate of costs below does not include costs incurred in providing Acute Inpatient dialysis care, patient transport or support services such as social worker or dietician.

Please see below the NRO estimated spend for dialysis by Hospital Group/Hospital for the year 2019 based on number of HSE patients per Dialysis unit. This is based on the latest HPO 2018 DRG costs along with the tendered cost for the HSE Contracted units. It does not factor in any increased costs due to the use of additional PPE and healthcare staff as a result of measures introduced to manage Covid 19. No long term dialysis therapy is provided in the private hospital sector.

It is also worth noting that due to Covid 19, Dialysis patient numbers have increased by 10% in the last 6 months.

Hospital	Estimated Cost Dialysis in 2019 €
Beaumont Hospital	€20m
Cavan General Hospital	€6m

RCSI	
St Vincent's University Hospital	€10m
Mater Misericordiae	€10m
Ireland East	
Tallaght University Hospital	€15m
Midlands Regional Hospital Tullamore	€9m
Dublin Midlands	
Cork University Hospital	€15m
University Hospital Kerry	€5m
University Hospital Waterford	€14m
SSWHG	
University Hospital Limerick	€14.5m
ULHG	
Merlin Park University Hospital	€10m
University Hospital Mayo	€5.5m
University Hospital Sligo	€4.5m
Letterkenny University Hospital	€5.5 m
Saolta	
National Adults	Circa €144m

I trust that this is of assistance

Yours sincerely,



Trina Doran
General Manager, Acute Operations