

Oifig an Phríomhoifigigh Airgeadais Feidhmeannacht na Seirbhíse Sláinte Seomra 125, Ospidéal Dr. Steevens BÁC 8 Office of the Chief Financial Officer
Health Service Executive
Room 125, Dr Steevens
Hospital
Dublin 8

6<sup>th</sup> October 2020

Deputy Richard Boyd Barrett TD, Dáil Éireann, Leinster House, Kildare Street, Dublin 2.

**Re PQ 24793 20:** To ask the Minister for Health the estimated full year cost of hiring 4,000 new nurses on the pre-2011 rate of pay.

Dear Deputy Boyd Barrett,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. Your PQ above has been referred to me for response.

The estimated annual cost of hiring 4,000 new nurses on the pre 2011 rate of pay (Grade Code 2135) is €206.1m per annum.

The estimate was provided by the National Pay Unit of the National Finance Division and is calculated using the mid-point of the January 2010 HSE pay scales. From this, an average annual fully burdened salary is calculated (i.e. including average premium and employers PRSI) for the Grade and position noted. The current 2020 premia uplift was applied against the 2010 cost.

In addition to the pay costs above it is reasonable to assume that there are other non-pay costs associated with the recruitment process i.e. advertising, interview boards, possible travel expenses etc. which would also be incurred. There may also be ancillary support services associated with new posts arising from the implied additional activity that would be undertaken as a result of the increased number of staff. Some of these services may be drawn from existing cost pools however there may be incremental costs incurred i.e. facilities costs, admin support, medical support teams etc. These have not been included in the estimates above.

The estimated annual pay costs of employing additional staff must be considered in this context.

If you have any queries, please do not hesitate to contact me at <a href="mailto:sarah.anderson1@hse.ie">sarah.anderson1@hse.ie</a> or tel: 087 9423319.

Yours sincerely

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Sarah Anderson General Manager Corporate Finance National Finance Division, HSE

Email: <a href="mailto:sarah.anderson1@hse.ie">sarah.anderson1@hse.ie</a>

Tel: 087 9423319