



Feidhmeannacht na Seirbhíse Sláinte
Health Service Executive

Ceannasaí Náisiúnta Oibríochtaí Meabhairshláinte
Ospidéal Naomh Lómáin Baile Phámar Baile Átha Cliath20.
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18th February 2021
Deputy Mark Ward
Dail Eireann,
Dublin 2.

PQ Number: 5309/21

To ask the Minister for Health the amount of funding allocated for mental health services by CHO area in each of the years 2016 to 2020; and if he will make a statement on the matter.

Dear Deputy Ward,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. I have examined the matter and the following outlines the position.

The table below details the mental health budget by CHO for each of the years 2015 – 2020 on mental health services. The budget figure for each year includes the PfG funding received as detailed below.

Mental Health budget 2016 - 2020 by CHO					
CHO Area	2016 Budget	2017 Budget	2018 Budget	2019 Budget	2020 Budget
	€m	€m	€m	€m	€m
CHO 1	66.84	73.61	75.36	79.35	85.46
CHO 2	93.01	97.68	106.79	108.50	122.45
CHO 3	59.72	64.29	67.73	69.37	77.06
CHO 4	105.99	114.21	119.31	123.22	138.52
CHO 5	91.40	95.68	100.86	104.37	119.06
CHO 6	53.45	56.87	62.61	64.72	68.52
CHO 7	74.86	87.66	94.09	97.26	110.78
CHO 8	84.09	90.24	96.98	99.88	110.82
CHO 9	105.29	114.09	118.03	123.16	132.67
Central Mental Hospital	24.65	26.01	28.69	36.65	44.41
National Office for Suicide Prevention	9.87	9.93	9.59	10.14	10.60
National Services	38.18	30.50	30.24	69.52	38.45
Total	807.36	860.76	910.28	986.12	1,058.81

Note 1 - Annual budgets agree to the final published performance report at each year end. These budgets may differ from the opening National Service plan budgets each year as Mental Health transfer budget on a once off basis to fund agreed initiatives in other care group (ie Primary Care psychology posts).

Note 2 - National service budget includes budget to fund NGO's with a National remit (ie Jigsaw).



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Programme for Government funding was provided, in addition to the existing base budget each year, to develop a more modern mental health services which are recovery focussed and community based. Published HSE National Service Plans and Mental Health Operational Plans provide substantial detail on how this resource has been allocated.

Programme for Government	2016	2017	2018	2019	2020
	€35 million	€35 million	€35 million	€35 million	€13 million

I trust this information is of assistance to you but should you have any further queries please contact me.

Yours sincerely,

Dr Sinead Reynolds
General Manager Mental Health Services